OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,094,801.88
0900	4801	C	B									X			U		N	1		-99,232.46
0900	4801	C	B									X			U		N	1		-11,540,972.57
0900	4801	C	B									X			U		N	1		-127,665,524.65
0900	4801	C	B									X			U		N	1		-2,504,946.86
0900	4801	C	B									X			U		N	1		-70,983.30
0900	4801	C	E									X			U		N	1		2,479,944.06
0900	4801	C	E									X			U		N	1		40.93
0900	4801	C	E									X			U		N	1		552,501,450.50
0900	4801	C	E									X			U		N	1		5,626,259.11
0900	4801	C	E									X			U		N	1		610,670.51
0900	4801	C	E									X			U		N	1		98,493.65
0900	4801	C	E									X			U		N	1		70,983.30
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,739,511.07
0900	4802	D	B					DISC	BAL			X			U		N	1	N	80,020.75
0900	4802	C	E					DISC	BAL			X			U		N	1	N	225,203.29
0900	4802	C	E					DISC	BAL			X			U		N	1	N	934,410.85
0900	4901	C	B									X			U		N	1		-3,730,293.19
0900	4901	C	B									X			U		N	1		-1,741,038.25
0900	4901	C	B									X			U		N	1		-12,800.00
0900	4901	C	B									X			U		N	1		-21,229.54
0900	4901	D	B									X			U		N	1		2,244.24
0900	4901	C	B									X			U		N	1		-27,436.63
0900	4901	C	E									X			U		N	1		21,229.54
0900	4901	C	E									X			U		N	1		90,001.61
0900	4901	C	E									X			U		N	1		63,654.43
0900	4901	C	E									X			U		N	1		7,048,555.57
0900	4902	C	E					DISC	NEW			X			U		N		N	9,879,460.43
0900	4902	C	E					DISC	NEW			X			U		N		N	48,171,168.14
0900	4902	C	E					DISC	BAL			X			U		N		N	4,582,000.00
0900	4902	D	E					DISC	NEW			X			U		N		N	-2,244.24
0900	4902	C	E					DISC	BAL			X			U		N		N	12,800.00
0900	4902	C	E					DISC	NEW			X			U		N		N	672,513.57
Sub-Total, 0900																				**482,920,089.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		1,343,771,946.79
1000	4221	D	B			F		DISC				X		U		N	1		2,430,935.44
1000	4398	C	B	S				DISC				X		U		N	1		-348,936,046.62
1000	4801	C	B									X		U		N	1		-1,094,801.88
1000	4801	C	B									X		U		N	1		-99,232.46
1000	4801	C	B									X		U		N	1		-11,540,972.57
1000	4801	C	B									X		U		N	1		-127,665,524.65
1000	4801	C	B									X		U		N	1		-2,504,946.86
1000	4801	C	B									X		U		N	1		-70,983.30
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-1,739,511.07
1000	4802	D	B					DISC	BAL			X		U		N	1	N	80,020.75
1000	4901	C	B									X		U		N	1		-3,730,293.19
1000	4901	C	B									X		U		N	1		-1,741,038.25
1000	4901	C	B									X		U		N	1		-12,800.00
1000	4901	C	B									X		U		N	1		-21,229.54
1000	4901	D	B									X		U		N	1		2,244.24
1000	4901	C	B									X		U		N	1		-27,436.63
Sub-Total, 1000																			**847,100,330.20**
1010	4190	C	E							75	0600	X		U		N			-123,824,600.00
1021	4871	D	E									X		U		N			100,512.51
1050, Unob Bal: Unobligated balance (total)																			========== 723,376,242.71
1100	4119	D	E	P				DISC				X	X	U		N	1		50,000,000.00
1130	4392	C	E	P				DISC				X		U		N			-1,353,987.00
1160, BA: Disc: Appropriation (total)																			========== 48,646,013.00
1700	4266	D	E					DISC				X		U		N			717,010,884.55
1701	4221	D	B			F		DISC				X		U		N	1		-2,430,935.44
1701	4221	D	E			F		DISC				X		U		N	1		2,430,935.44
Sub-Total, 1701																			**0.00**
1702	4158	D	E					DISC				X		U		N	1		327,445,127.50
1710	4170	C	E	S				DISC		75	0600	X		U		N			-314,809,381.00
1725	4398	C	B	S				DISC				X		U		N	1		348,936,046.62
1725	4398	C	E	S				DISC				X		U		N	1		-348,936,046.62
Sub-Total, 1725																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			========== 729,646,631.05
1800	4266	D	E					MAND				X		U		N			240,367,932.60
1810	4170	C	E	S				MAND		75	0600	X		U		N			-49,461,600.00
1850, BA: Mand: Spending auth: Total																			========== 190,906,332.60
1900, Budget authority total (disc. and mand.)																			========== 969,198,976.65
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,692,575,219.36
1941	4450	C	E											U		N	1		48,646,013.00
1941	4510	C	E		A									U		N	1		879,609,054.23
1941	4510	C	E		A									U		N	1		524,219.66
1941	4610	C	E		A									U		N	1		231,664,484.10
1941	4610	C	E		A									U		N	1		25,002.80
1941	4700	C	E		A									U		N	1		49,186,355.73
Sub-Total, 1941																			**1,209,655,129.52**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,094,801.88
3000	4801	C	B									X		U		N	1		99,232.46
3000	4801	C	B									X		U		N	1		11,540,972.57
3000	4801	C	B									X		U		N	1		127,665,524.65
3000	4801	C	B									X		U		N	1		2,504,946.86
3000	4801	C	B									X		U		N	1		70,983.30
3000	4901	C	B									X		U		N	1		3,730,293.19
3000	4901	C	B									X		U		N	1		1,741,038.25
3000	4901	C	B									X		U		N	1		12,800.00
3000	4901	C	B									X		U		N	1		21,229.54
3000	4901	D	B									X		U		N	1		-2,244.24
3000	4901	C	B									X		U		N	1		27,436.63
Sub-Total, 3000																			**148,507,015.09**
3010	4801	C	B									X		U		N	1		-1,094,801.88
3010	4801	C	B									X		U		N	1		-99,232.46
3010	4801	C	B									X		U		N	1		-11,540,972.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	B									X		U		N	1		-127,665,524.65
3010	4801	C	B									X		U		N	1		-2,504,946.86
3010	4801	C	B									X		U		N	1		-70,983.30
3010	4801	C	E									X		U		N	1		2,479,944.06
3010	4801	C	E									X		U		N	1		40.93
3010	4801	C	E									X		U		N	1		552,501,450.50
3010	4801	C	E									X		U		N	1		5,626,259.11
3010	4801	C	E									X		U		N	1		610,670.51
3010	4801	C	E									X		U		N	1		98,493.65
3010	4801	C	E									X		U		N	1		70,983.30
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-1,739,511.07
3010	4802	D	B					DISC	BAL			X		U		N	1	N	80,020.75
3010	4802	C	E					DISC	BAL			X		U		N	1	N	225,203.29
3010	4802	C	E					DISC	BAL			X		U		N	1	N	934,410.85
3010	4901	C	B									X		U		N	1		-3,730,293.19
3010	4901	C	B									X		U		N	1		-1,741,038.25
3010	4901	C	B									X		U		N	1		-12,800.00
3010	4901	C	B									X		U		N	1		-21,229.54
3010	4901	D	B									X		U		N	1		2,244.24
3010	4901	C	B									X		U		N	1		-27,436.63
3010	4901	C	E									X		U		N	1		21,229.54
3010	4901	C	E									X		U		N	1		90,001.61
3010	4901	C	E									X		U		N	1		63,654.43
3010	4901	C	E									X		U		N	1		7,048,555.57
3010	4902	C	E					DISC	NEW			X		U		N		N	9,879,460.43
3010	4902	C	E					DISC	NEW			X		U		N		N	48,171,168.14
3010	4902	C	E					DISC	BAL			X		U		N		N	4,582,000.00
3010	4902	D	E					DISC	NEW			X		U		N		N	-2,244.24
3010	4902	C	E					DISC	BAL			X		U		N		N	12,800.00
3010	4902	C	E					DISC	NEW			X		U		N		N	672,513.57
Sub-Total, 3010																			**482,920,089.84**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	1,739,511.07
3020	4802	D	B					DISC	BAL			X		U		N	1	N	-80,020.75
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-225,203.29
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-934,410.85
3020	4902	C	E					DISC	NEW			X		U		N		N	-9,879,460.43
3020	4902	C	E					DISC	NEW			X		U		N		N	-48,171,168.14
3020	4902	C	E					DISC	BAL			X		U		N		N	-4,582,000.00
3020	4902	D	E					DISC	NEW			X		U		N		N	2,244.24
3020	4902	C	E					DISC	BAL			X		U		N		N	-12,800.00
3020	4902	C	E					DISC	NEW			X		U		N		N	-672,513.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
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Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-62,815,821.72**
3040	4871	D	E									X			U		N			-100,512.51
3050	4801	C	E												U		N	1		2,479,944.06
3050	4801	C	E												U		N	1		40.93
3050	4801	C	E												U		N	1		552,501,450.50
3050	4801	C	E												U		N	1		5,626,259.11
3050	4801	C	E												U		N	1		610,670.51
3050	4801	C	E												U		N	1		98,493.65
3050	4801	C	E												U		N	1		70,983.30
3050	4871	D	E												U		N			-100,512.51
3050	4901	C	E												U		N	1		21,229.54
3050	4901	C	E												U		N	1		90,001.61
3050	4901	C	E												U		N	1		63,654.43
3050	4901	C	E												U		N	1		7,048,555.57
	Sub-Total, 3050																			**568,510,770.70**
3060	4221	D	B			F		DISC				X			U		N	1		-2,430,935.44
3070	4221	D	B			F		DISC				X			U		N	1		2,430,935.44
3070	4221	D	E			F		DISC				X			U		N	1		-2,430,935.44
	Sub-Total, 3070																			**0.00**
3090	4221	D	E			F		DISC							U		N	1		-2,430,935.44
3100, Obligated balance, start of year																				========== 146,076,079.65
3200, Obligated balance, end of year																				========== 566,079,835.26

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 778,292,644.05
4010	4902	C	E					DISC	NEW			X		U		N		N	9,879,460.43
4010	4902	C	E					DISC	NEW			X		U		N		N	48,171,168.14
4010	4902	D	E					DISC	NEW			X		U		N		N	-2,244.24
4010	4902	C	E					DISC	NEW			X		U		N		N	672,513.57
Sub-Total, 4010																			**58,720,897.90**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-1,739,511.07
4011	4802	D	B					DISC	BAL			X		U		N	1	N	80,020.75
4011	4802	C	E					DISC	BAL			X		U		N	1	N	225,203.29
4011	4802	C	E					DISC	BAL			X		U		N	1	N	934,410.85
4011	4902	C	E					DISC	BAL			X		U		N		N	4,582,000.00
4011	4902	C	E					DISC	BAL			X		U		N		N	12,800.00
Sub-Total, 4011																			**4,094,923.82**
4020, Disc: Total outlays, gross																			========== 62,815,821.72
4033	4266	D	E					DISC				X		U		N			-717,010,884.55
4040, Disc: Offsets against gross BA and outlays (total)																			========== -717,010,884.55
4050	4221	D	B			F		DISC				X		U		N	1		2,430,935.44
4050	4221	D	E			F		DISC				X		U		N	1		-2,430,935.44
Sub-Total, 4050																			**0.00**
4070, Disc: Budget authority, net																			========== 61,281,759.50
4080, Disc: Outlays, net																			========== -654,195,062.83
4090, Mand: Budget authority, gross																			========== 190,906,332.60
4123	4266	D	E					MAND				X		U		N			-240,367,932.60
4130, Mand: Offsets against gross BA and outlays (total)																			========== -240,367,932.60

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== -49,461,600.00
4170, Mand: Outlays, net																				========== -240,367,932.60
4180, Budget authority, net (disc. and mand.)																				========== 11,820,159.50
4190, Outlays, net (disc. and mand.)																				========== -894,562,995.43

Memo Entries

5090	4398	C	B	S		DISC		X		U	N	1	348,936,046.62
5091	4158	D	E			DISC		X		U	N	1	-327,445,127.50
5091	4398	C	E	S		DISC		X		U	N	1	348,936,046.62
	Sub-Total, 5091												**21,490,919.12**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -13/15-0600 -000-0
FACTS II User: Dionne Anita Hopkins / (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1700	4277	D	E					DISC				X			U		N			42,046.75
1750, BA: Disc: Spending auth: Total																				========= 42,046.75
1900, Budget authority total (disc. and mand.)																				========= 42,046.75
1930, Total budgetary resources avail (disc. and mand.)																				========= 42,046.75
1941	4450	C	E												U		N	1		42,046.75
BA & O, Net																				
4000, Disc: Budget authority, gross																				========= 42,046.75
4030	4277	D	E					DISC				X			U		N			-42,046.75
4040, Disc: Offsets against gross BA and outlays (total)																				========== -42,046.75
4080, Disc: Outlays, net																				========== -42,046.75
4190, Outlays, net (disc. and mand.)																				========== -42,046.75

OFFICE OF MANAGEMENT AND BUDGET
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to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -12/14-0600 -000-0
FACTS II User: Dionne Anita Hopkins / (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-595.83
0900	4801	C	E									X			U		N	1		4,898.03
0900	4901	C	B									X			U		N	1		-19,887.71
0900	4901	C	E									X			U		N	1		416.53
0900	4902	C	E					DISC				X			U		N		N	258,437.34
	Sub-Total, 0900																			**243,268.36**

Budgetary Resources

1000	4201	D	B												U		N	1		532,985.71
1000	4801	C	B									X			U		N	1		-595.83
1000	4901	C	B									X			U		N	1		-19,887.71
	Sub-Total, 1000																			**512,502.17**
1021	4871	D	E									X			U		N			4,898.03
1050, Unob Bal: Unobligated balance (total)																				========== 517,400.20
1700	4277	D	E					DISC				X			U		N			15,723.14
1750, BA: Disc: Spending auth: Total																				========= 15,723.14
1900, Budget authority total (disc. and mand.)																				========= 15,723.14
1930, Total budgetary resources avail (disc. and mand.)																				========== 533,123.34
1941	4610	C	E		A										U		N	1		289,854.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -12/14-0600 -000-0
FACTS II User: Dionne Anita Hopkins / (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		595.83
3000	4901	C	B									X		U		N	1		19,887.71
Sub-Total, 3000																			**20,483.54**
3010	4801	C	B									X		U		N	1		-595.83
3010	4801	C	E									X		U		N	1		4,898.03
3010	4901	C	B									X		U		N	1		-19,887.71
3010	4901	C	E									X		U		N	1		416.53
3010	4902	C	E					DISC				X		U		N		N	258,437.34
Sub-Total, 3010																			**243,268.36**
3020	4902	C	E					DISC				X		U		N		N	-258,437.34
3040	4871	D	E									X		U		N			-4,898.03
3050	4801	C	E											U		N	1		4,898.03
3050	4871	D	E											U		N			-4,898.03
3050	4901	C	E											U		N	1		416.53
Sub-Total, 3050																			**416.53**
3100, Obligated balance, start of year																			========= 20,483.54
3200, Obligated balance, end of year																			====== 416.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -12/14-0600 -000-0
FACTS II User: Dionne Anita Hopkins / (301) 796-7141 / dionne.hopkins@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 15,723.14
4011	4902	C	E					DISC				X			U		N		N	258,437.34
4020, Disc: Total outlays, gross																				========== 258,437.34
4030	4277	D	E					DISC				X			U		N			-15,723.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -15,723.14
4080, Disc: Outlays, net																				========== 242,714.20
4190, Outlays, net (disc. and mand.)																				========== 242,714.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -11/13-0600 -000-0
FACTS II User: Dionne Anita Hopkins / (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		Y	1		837.79
0900	4801	C	E									X			U		Y	1		414.38
0900	4901	C	B									X			U		Y	1		-2,068.84
0900	4901	C	E									X			U		Y	1		816.67
0900	4902	C	E					DISC				X			U		Y		N	41,850.39
	Sub-Total, 0900																			**41,850.39**

Budgetary Resources

1000	4201	D	B												U		Y	1		43,081.44
1000	4801	D	B									X			U		Y	1		837.79
1000	4901	C	B									X			U		Y	1		-2,068.84
	Sub-Total, 1000																			**41,850.39**

1050, Unob Bal: Unobligated balance (total) ========
41,850.39

1930, Total budgetary resources avail (disc. and mand.) ========
41,850.39

Change in Obl Bal

3000	4801	D	B									X			U		Y	1		-837.79
3000	4901	C	B									X			U		Y	1		2,068.84
	Sub-Total, 3000																			**1,231.05**
3010	4801	D	B									X			U		Y	1		837.79
3010	4801	C	E									X			U		Y	1		414.38
3010	4901	C	B									X			U		Y	1		-2,068.84
3010	4901	C	E									X			U		Y	1		816.67
3010	4902	C	E					DISC				X			U		Y		N	41,850.39
	Sub-Total, 3010																			**41,850.39**
3020	4902	C	E					DISC				X			U		Y		N	-41,850.39
3050	4801	C	E												U		Y	1		414.38
3050	4901	C	E												U		Y	1		816.67
	Sub-Total, 3050																			**1,231.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -11/13-0600 -000-0
FACTS II User: Dionne Anita Hopkins / (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				======== 1,231.05
3200, Obligated balance, end of year																				======== 1,231.05

BA & O, Net

4011	4902	C	E				DISC		X		U		Y		N	41,850.39
4020, Disc: Total outlays, gross																========= 41,850.39
4080, Disc: Outlays, net																========= 41,850.39
4190, Outlays, net (disc. and mand.)																========= 41,850.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /13-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		7,527,682.20
0900	4801	C	E									X			U		Y	1		139,836,376.32
0900	4802	C	E					DISC				X			U		Y	1	N	50,647.15
0900	4901	C	E									X			U		Y	1		1,698,145.39
0900	4901	C	E									X			U		Y	1		56,071,885.99
0900	4902	C	E					DISC				X			U		Y		N	9,268,553.29
0900	4902	C	E					DISC				X			U		Y		N	1,006,873,727.01
	Sub-Total, 0900																			**1,221,327,017.35**

Budgetary Resources

1011	4190	D	E							75	0600	X			U		Y			123,824,600.00
1050, Unob Bal: Unobligated balance (total)																				========== 123,824,600.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		2,524,491,000.00
1130	4392	C	E	P				DISC				X			U		Y			-193,977,710.00
1160, BA: Disc: Appropriation (total)																				========== 2,330,513,290.00
1701	4221	D	E			F		DISC				X			U		Y	1		49,886,448.61
1701	4251	D	E			F		DISC				X			U		Y	1		113,551.39
	Sub-Total, 1701																			**50,000,000.00**
1711	4170	D	E	S				DISC		75	0600	X			U		Y			364,270,981.00
1750, BA: Disc: Spending auth: Total																				========== 414,270,981.00
1900, Budget authority total (disc. and mand.)																				========== 2,744,784,271.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,868,608,871.00
1940	4450	C	E												U		Y	1		-1,465,255,710.00
1940	4610	C	E		A										U		Y	1		-30,590,076.73
1940	4610	C	E		A										U		Y	1		-102,906,184.18
1940	4700	C	E		A										U		Y	1		-915,542.39
1940	4700	C	E		A										U		Y	1		-47,614,340.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /13-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																			**-1,647,281,853.65**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		7,527,682.20
3010	4801	C	E									X			U		Y	1		139,836,376.32
3010	4802	C	E					DISC				X			U		Y	1	N	50,647.15
3010	4901	C	E									X			U		Y	1		1,698,145.39
3010	4901	C	E									X			U		Y	1		56,071,885.99
3010	4902	C	E					DISC				X			U		Y		N	9,268,553.29
3010	4902	C	E					DISC				X			U		Y		N	1,006,873,727.01
	Sub-Total, 3010																			**1,221,327,017.35**
3020	4802	C	E					DISC				X			U		Y	1	N	-50,647.15
3020	4902	C	E					DISC				X			U		Y		N	-9,268,553.29
3020	4902	C	E					DISC				X			U		Y		N	-1,006,873,727.01
	Sub-Total, 3020																			**-1,016,192,927.45**
3050	4801	C	E												U		Y	1		7,527,682.20
3050	4801	C	E												U		Y	1		139,836,376.32
3050	4901	C	E												U		Y	1		1,698,145.39
3050	4901	C	E												U		Y	1		56,071,885.99
	Sub-Total, 3050																			**205,134,089.90**
3070	4221	D	E			F		DISC				X			U		Y	1		-49,886,448.61
3070	4251	D	E			F		DISC				X			U		Y	1		-113,551.39
	Sub-Total, 3070																			**-50,000,000.00**
3090	4221	D	E			F		DISC							U		Y	1		-49,886,448.61
3090	4251	D	E			F		DISC							U		Y	1		-113,551.39
	Sub-Total, 3090																			**-50,000,000.00**
3200, Obligated balance, end of year																				========== 155,134,089.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /13-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,744,784,271.00
4010	4802	C	E					DISC				X			U		Y	1	N	50,647.15
4010	4902	C	E					DISC				X			U		Y		N	9,268,553.29
4010	4902	C	E					DISC				X			U		Y		N	1,006,873,727.01
Sub-Total, 4010																				**1,016,192,927.45**
4020, Disc: Total outlays, gross																				========== 1,016,192,927.45
4050	4221	D	E			F		DISC				X			U		Y	1		-49,886,448.61
4050	4251	D	E			F		DISC				X			U		Y	1		-113,551.39
Sub-Total, 4050																				**-50,000,000.00**
4060, Disc: Additional offsets against BA only (total)																				========== -50,000,000.00
4070, Disc: Budget authority, net																				========== 2,694,784,271.00
4080, Disc: Outlays, net																				========== 1,016,192,927.45
4180, Budget authority, net (disc. and mand.)																				========== 2,694,784,271.00
4190, Outlays, net (disc. and mand.)																				========== 1,016,192,927.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /12-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		944,746,949.25
3000	4801	C	B									X		E			N	1		12,046,007.02
3000	4901	C	B									X		E			N	1		26,743.04
3000	4901	C	B									X		E			N	1		75,081,361.08
Sub-Total, 3000																				**1,031,901,060.39**
3011	4801	C	B									X		E			N	1		-944,746,949.25
3011	4801	C	B									X		E			N	1		-12,046,007.02
3011	4801	C	E									X		E			N	1		599,456,625.52
3011	4801	C	E									X		E			N	1		6,007,232.95
3011	4802	C	B					DISC				X		E			N	1	N	-4,202,950.90
3011	4802	D	E					DISC				X		E			N	1	N	-127,807.88
3011	4802	D	E					DISC				X		E			N	1	N	-4,178,088.23
3011	4901	C	B									X		E			N	1		-26,743.04
3011	4901	C	B									X		E			N	1		-75,081,361.08
3011	4901	C	E									X		E			N	1		418,335.10
3011	4901	C	E									X		E			N	1		35,375,037.07
3011	4902	C	E					DISC				X		E			N		N	5,774,989.89
3011	4902	C	E					DISC				X		E			N		N	393,560,816.06
Sub-Total, 3011																				**183,129.19**
3020	4802	C	B					DISC				X		E			N	1	N	4,202,950.90
3020	4802	D	E					DISC				X		E			N	1	N	127,807.88
3020	4802	D	E					DISC				X		E			N	1	N	4,178,088.23
3020	4902	C	E					DISC				X		E			N		N	-5,774,989.89
3020	4902	C	E					DISC				X		E			N		N	-393,560,816.06
Sub-Total, 3020																				**-390,826,958.94**
3041	4871	D	E									X		E			N			-6,975,871.11
3050	4801	C	E											E			N	1		599,456,625.52
3050	4801	C	E											E			N	1		6,007,232.95
3050	4871	D	E											E			N			-6,975,871.11
3050	4901	C	E											E			N	1		418,335.10
3050	4901	C	E											E			N	1		35,375,037.07
Sub-Total, 3050																				**634,281,359.53**
3060	4221	D	B			F		DISC				X		E			N	1		-12,312,071.78
3060	4251	D	B			F		DISC				X		E			N	1		-9,062,824.94
Sub-Total, 3060																				**-21,374,896.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /12-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		12,312,071.78
3071	4221	D	E			F		DISC				X			E		N	1		-2,257,093.05
3071	4251	D	B			F		DISC				X			E		N	1		9,062,824.94
3071	4251	D	E			F		DISC				X			E		N	1		-10,158,069.52
	Sub-Total, 3071																			**8,959,734.15**
3090	4221	D	E			F		DISC							E		N	1		-2,257,093.05
3090	4251	D	E			F		DISC							E		N	1		-10,158,069.52
	Sub-Total, 3090																			**-12,415,162.57**
3100, Obligated balance, start of year																				========== 1,010,526,163.67
3200, Obligated balance, end of year																				========== 621,866,196.96

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-4,202,950.90
4011	4802	D	E					DISC				X			E		N	1	N	-127,807.88
4011	4802	D	E					DISC				X			E		N	1	N	-4,178,088.23
4011	4902	C	E					DISC				X			E		N		N	5,774,989.89
4011	4902	C	E					DISC				X			E		N		N	393,560,816.06
	Sub-Total, 4011																			**390,826,958.94**
4020, Disc: Total outlays, gross																				========== 390,826,958.94
4030	4252	D	E			F		DISC				X			E		N			-8,959,734.15
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,959,734.15
4052	4252	D	E			F		DISC				X			E		N			8,959,734.15
4060, Disc: Additional offsets against BA only (total)																				========== 8,959,734.15
4080, Disc: Outlays, net																				========== 381,867,224.79
4190, Outlays, net (disc. and mand.)																				========== 381,867,224.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /12-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,607,561.79
3000	4801	C	B									X		E			N	1		262,222,646.03
3000	4901	C	B									X		E			N	1		7,327,602.97
3000	4901	C	B									X		E			N	1		54,622.19
Sub-Total, 3000																				**273,212,432.98**
3011	4801	C	B									X		E			N	1		-3,607,561.79
3011	4801	C	B									X		E			N	1		-262,222,646.03
3011	4801	C	E									X		E			N	1		2,513,018.62
3011	4801	C	E									X		E			N	1		154,284,511.18
3011	4802	D	B					DISC				X		E			N	1	N	10,068,306.71
3011	4802	D	B					DISC				X		E			N	1	N	51,946.71
3011	4802	D	E					DISC				X		E			N	1	N	-2,341,381.47
3011	4802	D	E					DISC				X		E			N	1	N	-24.12
3011	4901	C	B									X		E			N	1		-7,327,602.97
3011	4901	C	B									X		E			N	1		-54,622.19
3011	4901	C	E									X		E			N	1		9,522,134.32
3011	4901	C	E									X		E			N	1		4,265.23
3011	4902	C	E					DISC				X		E			N		N	1,092,977.54
3011	4902	C	E					DISC				X		E			N		N	98,079,493.34
Sub-Total, 3011																				**62,815.08**
3020	4802	D	B					DISC				X		E			N	1	N	-10,068,306.71
3020	4802	D	B					DISC				X		E			N	1	N	-51,946.71
3020	4802	D	E					DISC				X		E			N	1	N	2,341,381.47
3020	4802	D	E					DISC				X		E			N	1	N	24.12
3020	4902	C	E					DISC				X		E			N		N	-1,092,977.54
3020	4902	C	E					DISC				X		E			N		N	-98,079,493.34
Sub-Total, 3020																				**-106,951,318.71**
3041	4871	D	E									X		E			N			-5,727,857.70
3050	4801	C	E											E			N	1		2,513,018.62
3050	4801	C	E											E			N	1		154,284,511.18
3050	4871	D	E											E			N			-5,727,857.70
3050	4901	C	E											E			N	1		9,522,134.32
3050	4901	C	E											E			N	1		4,265.23
Sub-Total, 3050																				**160,596,071.65**
3060	4251	D	B			F		DISC				X		E			N	1		-10,001,551.57
3071	4221	D	E			F		DISC				X		E			N	1		-162,668.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /11-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X			E		N	1		10,001,551.57
3071	4251	D	E			F		DISC				X			E		N	1		-9,570,013.19
Sub-Total, 3071																				**268,869.65**
3090	4221	D	E			F		DISC							E		N	1		-162,668.73
3090	4251	D	E			F		DISC							E		N	1		-9,570,013.19
Sub-Total, 3090																				**-9,732,681.92**
3100, Obligated balance, start of year																				========== 263,210,881.41
3200, Obligated balance, end of year																				========== 150,863,389.73

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	10,068,306.71
4011	4802	D	B					DISC				X			E		N	1	N	51,946.71
4011	4802	D	E					DISC				X			E		N	1	N	-2,341,381.47
4011	4802	D	E					DISC				X			E		N	1	N	-24.12
4011	4902	C	E					DISC				X			E		N		N	1,092,977.54
4011	4902	C	E					DISC				X			E		N		N	98,079,493.34
Sub-Total, 4011																				**106,951,318.71**
4020, Disc: Total outlays, gross																				========== 106,951,318.71
4030	4252	D	E			F		DISC				X			E		N			-350,469.69
4040, Disc: Offsets against gross BA and outlays (total)																				========== -350,469.69
4052	4252	D	E			F		DISC				X			E		N			350,469.69
4060, Disc: Additional offsets against BA only (total)																				========== 350,469.69
4080, Disc: Outlays, net																				========== 106,600,849.02
4190, Outlays, net (disc. and mand.)																				========== 106,600,849.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,161,933.04
3000	4801	C	B									X		E			N	1		96,896,067.62
3000	4901	C	B									X		E			N	1		9,443,740.26
3000	4901	C	B									X		E			N	1		18,816.80
Sub-Total, 3000																				**110,520,557.72**
3011	4801	C	B									X		E			N	1		-4,161,933.04
3011	4801	C	B									X		E			N	1		-96,896,067.62
3011	4801	C	E									X		E			N	1		77,126,326.25
3011	4801	C	E									X		E			N	1		4,161,935.26
3011	4802	D	B					DISC				X		E			N	1	N	258,955.36
3011	4802	C	B					DISC				X		E			N	1	N	-107.61
3011	4802	C	E					DISC				X		E			N	1	N	145.89
3011	4802	D	E					DISC				X		E			N	1	N	-308,715.04
3011	4901	C	B									X		E			N	1		-9,443,740.26
3011	4901	C	B									X		E			N	1		-18,816.80
3011	4901	C	E									X		E			N	1		13,038.30
3011	4901	C	E									X		E			N	1		3,840,264.12
3011	4902	C	E					DISC				X		E			N		N	5,738.00
3011	4902	C	E					DISC				X		E			N		N	25,440,181.90
Sub-Total, 3011																				**17,204.71**
3020	4802	D	B					DISC				X		E			N	1	N	-258,955.36
3020	4802	C	B					DISC				X		E			N	1	N	107.61
3020	4802	C	E					DISC				X		E			N	1	N	-145.89
3020	4802	D	E					DISC				X		E			N	1	N	308,715.04
3020	4902	C	E					DISC				X		E			N		N	-5,738.00
3020	4902	C	E					DISC				X		E			N		N	-25,440,181.90
Sub-Total, 3020																				**-25,396,198.50**
3041	4871	D	E									X		E			N			-9,207,990.97
3050	4801	C	E											E			N	1		77,126,326.25
3050	4801	C	E											E			N	1		4,161,935.26
3050	4871	D	E											E			N			-9,207,990.97
3050	4901	C	E											E			N	1		13,038.30
3050	4901	C	E											E			N	1		3,840,264.12
Sub-Total, 3050																				**75,933,572.96**
3060	4221	D	B			F		DISC				X		E			N	1		-3,832,512.82
3060	4251	D	B			F		DISC				X		E			N	1		-410,259.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-4,242,772.68**
3071	4221	D	B			F		DISC				X			E		N	1		3,832,512.82
3071	4221	D	E			F		DISC				X			E		N	1		-4,216,230.42
3071	4251	D	B			F		DISC				X			E		N	1		410,259.86
3071	4251	C	E			F		DISC				X			E		N	1		26,011.79
	Sub-Total, 3071																			**52,554.05**
3090	4221	D	E			F		DISC							E		N	1		-4,216,230.42
3090	4251	C	E			F		DISC							E		N	1		26,011.79
	Sub-Total, 3090																			**-4,190,218.63**
	3100, Obligated balance, start of year																			========== 106,277,785.04
	3200, Obligated balance, end of year																			========== 71,743,354.33

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	258,955.36
4011	4802	C	B					DISC				X			E		N	1	N	-107.61
4011	4802	C	E					DISC				X			E		N	1	N	145.89
4011	4802	D	E					DISC				X			E		N	1	N	-308,715.04
4011	4902	C	E					DISC				X			E		N		N	5,738.00
4011	4902	C	E					DISC				X			E		N		N	25,440,181.90
	Sub-Total, 4011																			**25,396,198.50**
	4020, Disc: Total outlays, gross																			========== 25,396,198.50
4030	4252	D	E			F		DISC				X			E		N			-52,554.05
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -52,554.05
4052	4252	D	E			F		DISC				X			E		N			52,554.05
	4060, Disc: Additional offsets against BA only (total)																			========= 52,554.05
	4080, Disc: Outlays, net																			========== 25,343,644.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 25,343,644.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,001,373.75
3000	4901	C	B									X			E		N	1		247,764.02
Sub-Total, 3000																				**8,249,137.77**
3011	4801	C	B									X			E		N	1		-8,001,373.75
3011	4801	C	E									X			E		N	1		8,237,895.37
3011	4802	D	B					DISC				X			E		N	1	N	14,340.05
3011	4802	C	E					DISC				X			E		N	1	N	12,677.04
3011	4901	C	B									X			E		N	1		-247,764.02
3011	4901	C	E									X			E		N	1		211,533.44
3011	4902	D	E					DISC				X			E		N		N	-225,309.23
Sub-Total, 3011																				**1,998.90**
3020	4802	D	B					DISC				X			E		N	1	N	-14,340.05
3020	4802	C	E					DISC				X			E		N	1	N	-12,677.04
3020	4902	D	E					DISC				X			E		N		N	225,309.23
Sub-Total, 3020																				**198,292.14**
3041	4871	D	E									X			E		N			-124,567.58
3050	4801	C	E												E		N	1		8,237,895.37
3050	4871	D	E												E		N			-124,567.58
3050	4901	C	E												E		N	1		211,533.44
Sub-Total, 3050																				**8,324,861.23**
3100, Obligated balance, start of year																				========== 8,249,137.77
3200, Obligated balance, end of year																				========== 8,324,861.23

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	14,340.05
4011	4802	C	E					DISC				X			E		N	1	N	12,677.04
4011	4902	D	E					DISC				X			E		N		N	-225,309.23
	Sub-Total, 4011																			**-198,292.14**
4020, Disc: Total outlays, gross																				========== -198,292.14
4080, Disc: Outlays, net																				========== -198,292.14
4190, Outlays, net (disc. and mand.)																				========== -198,292.14

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

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3000	4801	C	B									X		E			N	1		34,718,427.29
3000	4801	C	B									X		E			N	1		667,560.62
3000	4901	C	B									X		E			N	1		112,517.75
3000	4901	C	B									X		E			N	1		2,075,781.09
Sub-Total, 3000																				**37,574,286.75**
3011	4801	C	B									X		E			N	1		-34,718,427.29
3011	4801	C	B									X		E			N	1		-667,560.62
3011	4801	C	E									X		E			N	1		672,398.16
3011	4801	C	E									X		E			N	1		31,153,350.20
3011	4802	C	B					DISC				X		E			N	1	N	-163.22
3011	4802	C	B					DISC				X		E			N	1	N	-51,288.28
3011	4802	C	E					DISC				X		E			N	1	N	455,574.67
3011	4802	C	E					DISC				X		E			N	1	N	255.80
3011	4901	C	B									X		E			N	1		-112,517.75
3011	4901	C	B									X		E			N	1		-2,075,781.09
3011	4901	C	E									X		E			N	1		107,965.85
3011	4901	C	E									X		E			N	1		3,083,235.77
3011	4902	C	E					DISC				X		E			N		N	2,154,154.76
3011	4902	D	E					DISC				X		E			N		N	-378.22
Sub-Total, 3011																				**818.74**
3020	4802	C	B					DISC				X		E			N	1	N	163.22
3020	4802	C	B					DISC				X		E			N	1	N	51,288.28
3020	4802	C	E					DISC				X		E			N	1	N	-455,574.67
3020	4802	C	E					DISC				X		E			N	1	N	-255.80
3020	4902	C	E					DISC				X		E			N		N	-2,154,154.76
3020	4902	D	E					DISC				X		E			N		N	378.22
Sub-Total, 3020																				**-2,558,155.51**
3041	4871	D	E									X		E			N			-6,058,892.72
3050	4801	C	E											E			N	1		672,398.16
3050	4801	C	E											E			N	1		31,153,350.20
3050	4871	D	E											E			N			-6,058,892.72
3050	4901	C	E											E			N	1		107,965.85
3050	4901	C	E											E			N	1		3,083,235.77
Sub-Total, 3050																				**28,958,057.26**
3060	4251	D	B			F		DISC				X		E			N	1		-4,467,405.31
3071	4221	D	E			F		DISC				X		E			N	1		-879,269.10

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FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		4,467,405.31
3071	4251	D	E			F		DISC				X		E		N	1		-4,422,400.30
Sub-Total, 3071																			**-834,264.09**
3090	4221	D	E			F		DISC						E		N	1		-879,269.10
3090	4251	D	E			F		DISC						E		N	1		-4,422,400.30
Sub-Total, 3090																			**-5,301,669.40**
3100, Obligated balance, start of year																			========== 33,106,881.44
3200, Obligated balance, end of year																			========== 23,656,387.86

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-163.22
4011	4802	C	B					DISC				X		E		N	1	N	-51,288.28
4011	4802	C	E					DISC				X		E		N	1	N	455,574.67
4011	4802	C	E					DISC				X		E		N	1	N	255.80
4011	4902	C	E					DISC				X		E		N		N	2,154,154.76
4011	4902	D	E					DISC				X		E		N		N	-378.22
Sub-Total, 4011																			**2,558,155.51**
4020, Disc: Total outlays, gross																			========== 2,558,155.51
4080, Disc: Outlays, net																			========== 2,558,155.51
4190, Outlays, net (disc. and mand.)																			========== 2,558,155.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,642,199.60
3000	4801	C	B									X			E		N	1		891,790.01
3000	4901	C	B									X			E		N	1		19,765.06
3000	4901	C	B									X			E		N	1		2,167,455.61
Sub-Total, 3000																				**29,721,210.28**
3011	4801	C	B									X			E		N	1		-26,642,199.60
3011	4801	C	B									X			E		N	1		-891,790.01
3011	4801	C	E									X			E		N	1		728,997.87
3011	4801	C	E									X			E		N	1		25,993,186.12
3011	4802	C	B					DISC				X			E		N	1	N	-239,133.59
3011	4802	C	E					DISC				X			E		N	1	N	277,624.44
3011	4901	C	B									X			E		N	1		-19,765.06
3011	4901	C	B									X			E		N	1		-2,167,455.61
3011	4901	C	E									X			E		N	1		2,039,804.22
3011	4901	C	E									X			E		N	1		15,477.05
3011	4902	C	E					DISC				X			E		N		N	1,111,304.19
3011	4902	C	E					DISC				X			E		N		N	167,080.15
Sub-Total, 3011																				**373,130.17**
3020	4802	C	B					DISC				X			E		N	1	N	239,133.59
3020	4802	C	E					DISC				X			E		N	1	N	-277,624.44
3020	4902	C	E					DISC				X			E		N		N	-1,111,304.19
3020	4902	C	E					DISC				X			E		N		N	-167,080.15
Sub-Total, 3020																				**-1,316,875.19**
3041	4871	D	E									X			E		N			-4,587,985.72
3050	4801	C	E												E		N	1		728,997.87
3050	4801	C	E												E		N	1		25,993,186.12
3050	4871	D	E												E		N			-4,587,985.72
3050	4901	C	E												E		N	1		2,039,804.22
3050	4901	C	E												E		N	1		15,477.05
Sub-Total, 3050																				**24,189,479.54**
3060	4251	D	B			F		DISC				X			E		N	1		-1,246,400.86
3071	4221	D	E			F		DISC				X			E		N	1		-2,644,217.73
3071	4251	D	B			F		DISC				X			E		N	1		1,246,400.86
3071	4251	D	E			F		DISC				X			E		N	1		-1,205,240.92
Sub-Total, 3071																				**-2,603,057.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						E			N	1		-2,644,217.73
3090	4251	D	E			F		DISC						E			N	1		-1,205,240.92
	Sub-Total, 3090																			**-3,849,458.65**
3100, Obligated balance, start of year																				========== 28,474,809.42
3200, Obligated balance, end of year																				========== 20,340,020.89

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-239,133.59
4011	4802	C	E					DISC				X		E			N	1	N	277,624.44
4011	4902	C	E					DISC				X		E			N		N	1,111,304.19
4011	4902	C	E					DISC				X		E			N		N	167,080.15
	Sub-Total, 4011																			**1,316,875.19**
4020, Disc: Total outlays, gross																				========== 1,316,875.19
4030	4252	D	E			F		DISC				X		E			N			-135.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -135.50
4052	4252	D	E			F		DISC				X		E			N			135.50
4060, Disc: Additional offsets against BA only (total)																				====== 135.50
4080, Disc: Outlays, net																				========== 1,316,739.69
4190, Outlays, net (disc. and mand.)																				========== 1,316,739.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Building and Facilities
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: Chanda T. Anderson / (301) 796-7140 / chanda.anderson@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-22,388,878.26
0900	4801	C	E									X			U		N	1		16,853,302.67
0900	4901	D	B									X			U		N	1		105,855.64
0900	4901	C	E									X			U		N	1		137,750.47
0900	4902	C	E					DISC	BAL			X			U		N		N	5,845,220.68
	Sub-Total, 0900																			**553,251.20**

Budgetary Resources

1000	4201	D	B												U		N	1		23,796,881.87
1000	4801	C	B									X			U		N	1		-22,388,878.26
1000	4901	D	B									X			U		N	1		105,855.64
	Sub-Total, 1000																			**1,513,859.25**
1021	4871	D	E									X			U		N			6,545.40
1050, Unob Bal: Unobligated balance (total)																				========== 1,520,404.65
1100	4119	D	E	P				DISC				X		X	U		N	1		5,320,000.00
1130	4392	C	E	P				DISC				X			U		N			-586,165.00
1160, BA: Disc: Appropriation (total)																				========== 4,733,835.00
1900, Budget authority total (disc. and mand.)																				========== 4,733,835.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,254,239.65
1941	4450	C	E												U		N	1		4,733,835.00
1941	4610	C	E		A										U		N	1		880,429.45
1941	4700	C	E		A										U		N	1		86,724.00
	Sub-Total, 1941																			**5,700,988.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Building and Facilities
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: Chanda T. Anderson / (301) 796-7140 / chanda.anderson@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		22,388,878.26
3000	4901	D	B									X			U		N	1		-105,855.64
Sub-Total, 3000																				**22,283,022.62**
3010	4801	C	B									X			U		N	1		-22,388,878.26
3010	4801	C	E									X			U		N	1		16,853,302.67
3010	4901	D	B									X			U		N	1		105,855.64
3010	4901	C	E									X			U		N	1		137,750.47
3010	4902	C	E					DISC	BAL			X			U		N		N	5,845,220.68
Sub-Total, 3010																				**553,251.20**
3020	4902	C	E					DISC	BAL			X			U		N		N	-5,845,220.68
3040	4871	D	E									X			U		N			-6,545.40
3050	4801	C	E												U		N	1		16,853,302.67
3050	4871	D	E												U		N			-6,545.40
3050	4901	C	E												U		N	1		137,750.47
Sub-Total, 3050																				**16,984,507.74**
3100, Obligated balance, start of year																				========== 22,283,022.62
3200, Obligated balance, end of year																				========== 16,984,507.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Building and Facilities
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: Chanda T. Anderson / (301) 796-7140 / chanda.anderson@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 4,733,835.00
4011	4902	C	E					DISC	BAL			X			U		N		N	5,845,220.68
4020, Disc: Total outlays, gross																				========== 5,845,220.68
4070, Disc: Budget authority, net																				========== 4,733,835.00
4080, Disc: Outlays, net																				========== 5,845,220.68
4180, Budget authority, net (disc. and mand.)																				========== 4,733,835.00
4190, Outlays, net (disc. and mand.)																				========== 5,845,220.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	2		-1,132,128.40
0900	4801	C	E									X		U			N	2		733,287.15
0900	4802	C	B					MAND	BAL			X		U			N	2	N	-1,556.96
0900	4802	C	E					MAND	NEW			X		U			N	2	N	2,136.20
0900	4901	C	B									X		U			N	2		-48,389.91
0900	4901	C	E									X		U			N	2		54,038.05
0900	4902	C	E					MAND	NEW			X		U			N		N	628,430.86
	Sub-Total, 0900																			**235,816.99**

Budgetary Resources

1000	4201	D	B											U			N	2		4,423,541.92
1000	4801	C	B									X		U			N	2		-1,132,128.40
1000	4802	C	B					MAND	BAL			X		U			N	2	N	-1,556.96
1000	4901	C	B									X		U			N	2		-48,389.91
	Sub-Total, 1000																			**3,241,466.65**
1021	4871	D	E									X		U			N			845.00
1050, Unob Bal: Unobligated balance (total)																				========== 3,242,311.65
1201	4114	D	E	P				MAND				X		U			N	2		1,560,750.56
1260, BA: Mand: Appropriations (total)																				========== 1,560,750.56
1900, Budget authority total (disc. and mand.)																				========== 1,560,750.56
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,803,062.21
1941	4450	C	E											U			N	2		1,684,694.47
1941	4510	C	E		A									U			N	2		292.00
1941	4610	C	E		A									U			N	2		2,764,980.75
1941	4700	C	E		A									U			N	2		117,278.00
	Sub-Total, 1941																			**4,567,245.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		1,132,128.40
3000	4901	C	B									X		U		N	2		48,389.91
Sub-Total, 3000																			**1,180,518.31**
3010	4801	C	B									X		U		N	2		-1,132,128.40
3010	4801	C	E									X		U		N	2		733,287.15
3010	4802	C	B					MAND	BAL			X		U		N	2	N	-1,556.96
3010	4802	C	E					MAND	NEW			X		U		N	2	N	2,136.20
3010	4901	C	B									X		U		N	2		-48,389.91
3010	4901	C	E									X		U		N	2		54,038.05
3010	4902	C	E					MAND	NEW			X		U		N		N	628,430.86
Sub-Total, 3010																			**235,816.99**
3020	4802	C	B					MAND	BAL			X		U		N	2	N	1,556.96
3020	4802	C	E					MAND	NEW			X		U		N	2	N	-2,136.20
3020	4902	C	E					MAND	NEW			X		U		N		N	-628,430.86
Sub-Total, 3020																			**-629,010.10**
3040	4871	D	E									X		U		N			-845.00
3050	4801	C	E											U		N	2		733,287.15
3050	4871	D	E											U		N			-845.00
3050	4901	C	E											U		N	2		54,038.05
Sub-Total, 3050																			**786,480.20**
3100, Obligated balance, start of year																			========== 1,180,518.31
3200, Obligated balance, end of year																			========== 786,480.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,560,750.56
4100	4802	C	E					MAND	NEW			X		U			N	2	N	2,136.20
4100	4902	C	E					MAND	NEW			X		U			N		N	628,430.86
Sub-Total, 4100																				**630,567.06**
4101	4802	C	B					MAND	BAL			X		U			N	2	N	-1,556.96
4110	4802	C	B					MAND	BAL			X		U			N	2	N	-1,556.96
4110	4802	C	E					MAND	NEW			X		U			N	2	N	2,136.20
4110	4902	C	E					MAND	NEW			X		U			N		N	628,430.86
Sub-Total, 4110																				**629,010.10**
4160, Mand: Budget authority, net																				========== 1,560,750.56
4170, Mand: Outlays, net																				========== 629,010.10
4180, Budget authority, net (disc. and mand.)																				========== 1,560,750.56
4190, Outlays, net (disc. and mand.)																				========== 629,010.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,705,321,294.13

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	852,410,008.66
1010, Unob Bal: Transferred to other accounts	-123,824,600.00
1011, Unob Bal: Transferred from other accounts	123,824,600.00
1021, Unob Bal: Recov of prior year unpaid obligations	112,800.94
1050, Unob Bal: Unobligated balance (total)	========== 852,522,809.60
1100, BA: Disc: Appropriation	2,579,811,000.00
1130, BA: Disc: Appropriations permanently reduced	-195,917,862.00
1160, BA: Disc: Appropriation (total)	========== 2,383,893,138.00
1201, BA: Mand: Appropriation (special or trust fund)	1,560,750.56
1260, BA: Mand: Appropriations (total)	========== 1,560,750.56
1700, BA: Disc: Spending auth: Collected	717,068,654.44
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	50,000,000.00
1702, BA: Disc: Spending auth: Previously unavailable	327,445,127.50
1710, BA: Disc: Spending auth: Trans to other accounts	-314,809,381.00
1711, BA: Disc: Spending auth: Trans from other accounts	364,270,981.00
1750, BA: Disc: Spending auth: Total	========== 1,143,975,381.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800, BA: Mand: Spending auth: Collected																				240,367,932.60
1810, BA: Mand: Spending auth: Trans to other accounts																				-49,461,600.00
1850, BA: Mand: Spending auth: Total																				========== 190,906,332.60
1900, Budget authority total (disc. and mand.)																				========== 3,720,335,603.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,572,858,412.70
1940, Unob Bal: Memo: Unob bal expiring																				-1,647,281,853.65
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				1,220,255,264.92

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1																				1,663,170,956.50
3010, Ob Bal: Obligations incurred: Unexpired accounts																				1,705,321,294.13
3011, Ob Bal: Obligations incurred: Expired accounts																				639,096.79
3020, Ob Bal: Outlays (gross)																				-1,612,634,482.39
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-112,800.94
3041, Ob Bal: Recov, prior year unpaid obs, exp accts																				-32,683,165.80
3050, Ob Bal: EOY: Unpaid obligations																				1,723,700,898.29
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-43,763,962.58
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-50,000,000.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				5,843,835.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-87,920,126.61
3100, Obligated balance, start of year																				========== 1,619,406,993.92
3200, Obligated balance, end of year																				========== 1,635,780,771.68

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,527,868,519.94
4010, Disc: Outlays from new authority	1,074,913,825.35
4011, Disc: Outlays from balances	537,091,646.94
4020, Disc: Total outlays, gross	========== 1,612,005,472.29
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,420,663.28
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-717,010,884.55
4040, Disc: Offsets against gross BA and outlays (total)	========== -726,431,547.83
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-50,000,000.00
4052, Disc: Offset, BA: Collection cred to expired accts	9,362,893.39
4060, Disc: Additional offsets against BA only (total)	========== -40,637,106.61
4070, Disc: Budget authority, net	========== 2,760,799,865.50
4080, Disc: Outlays, net	========== 885,573,924.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				192,467,083.16
4100, Mand: Outlays from new authority																				630,567.06
4101, Mand: Outlays from balances																				-1,556.96
4110, Mand: Total outlays, gross																				629,010.10
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-240,367,932.60
4130, Mand: Offsets against gross BA and outlays (total)																				-240,367,932.60
4160, Mand: Budget authority, net																				-47,900,849.44
4170, Mand: Outlays, net																				-239,738,922.50
4180, Budget authority, net (disc. and mand.)																				2,712,899,016.06
4190, Outlays, net (disc. and mand.)																				645,835,001.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5090, Memo: Unavail balance, SOY: Offsetting collections 348,936,046.62

5091, Memo: Unavail balance, EOY: Offsetting collections 21,490,919.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: Chanda T. Anderson / (301) 796-7140 / chanda.anderson@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-3,033,876.56
0900	4801	C	E									X			U		N	3		1,233,335.43
0900	4881	C	E									X			U		N			6,929.40
0900	4901	C	B									X			U		N	3		-165,142.21
0900	4901	C	E									X			U		N	3		1,572,815.79
0900	4902	C	E					MAND	BAL			X			U		N		N	3,786,822.00
	Sub-Total, 0900																			**3,400,883.85**

Budgetary Resources

1000	4201	D	B												U		N	3		6,541,399.02
1000	4222	C	B			X		MAND				X			U		N	3		-93,969.16
1000	4801	C	B									X			U		N	3		-3,033,876.56
1000	4901	C	B									X			U		N	3		-165,142.21
	Sub-Total, 1000																			**3,248,411.09**
1050, Unob Bal: Unobligated balance (total)																				========== 3,248,411.09
1800	4222	C	B			X		MAND				X			U		N	3		93,969.16
1800	4222	C	E			X		MAND				X			U		N	3		-93,969.16
1800	4266	D	E					MAND				X			U		N			4,480,090.99
	Sub-Total, 1800																			**4,480,090.99**
1823	4382	C	E	S				MAND				X			U		N	3		-399,993.00
1850, BA: Mand: Spending auth: Total																				========== 4,080,097.99
1900, Budget authority total (disc. and mand.)																				========== 4,080,097.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,328,509.08
1941	4450	C	E												U		N	3		959,257.08
1941	4610	C	E		A										U		N	3		2,760,074.15
1941	4700	C	E		A										U		N	3		208,294.00
	Sub-Total, 1941																			**3,927,625.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: Chanda T. Anderson / (301) 796-7140 / chanda.anderson@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		3,033,876.56
3000	4901	C	B									X			U		N	3		165,142.21
Sub-Total, 3000																				**3,199,018.77**
3010	4801	C	B									X			U		N	3		-3,033,876.56
3010	4801	C	E									X			U		N	3		1,233,335.43
3010	4881	C	E									X			U		N			6,929.40
3010	4901	C	B									X			U		N	3		-165,142.21
3010	4901	C	E									X			U		N	3		1,572,815.79
3010	4902	C	E					MAND	BAL			X			U		N		N	3,786,822.00
Sub-Total, 3010																				**3,400,883.85**
3020	4902	C	E					MAND	BAL			X			U		N		N	-3,786,822.00
3050	4801	C	E												U		N	3		1,233,335.43
3050	4881	C	E												U		N			6,929.40
3050	4901	C	E												U		N	3		1,572,815.79
Sub-Total, 3050																				**2,813,080.62**
3100, Obligated balance, start of year																				========== 3,199,018.77
3200, Obligated balance, end of year																				========== 2,813,080.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: Chanda T. Anderson / (301) 796-7140 / chanda.anderson@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 4,080,097.99
4101	4902	C	E					MAND	BAL			X			U		N		N	3,786,822.00
4110	4902	C	E					MAND	BAL			X			U		N		N	3,786,822.00
4123	4222	C	B			X		MAND				X			U		N	3		-93,969.16
4123	4222	C	E			X		MAND				X			U		N	3		93,969.16
4123	4266	D	E					MAND				X			U		N			-4,480,090.99
Sub-Total, 4123																				**-4,480,090.99**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,480,090.99
4160, Mand: Budget authority, net																				========== -399,993.00
4170, Mand: Outlays, net																				========== -693,268.99
4180, Budget authority, net (disc. and mand.)																				========== -399,993.00
4190, Outlays, net (disc. and mand.)																				========== -693,268.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: Chanda T. Anderson / (301) 796-7140 / chanda.anderson@fda.hhs.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5091	4382	C	E	S				MAND				X			U		N	3		399,993.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Revolving Fund for Certification and Other Servic
Treasury Account:
Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,400,883.85

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,248,411.09

1050, Unob Bal: Unobligated balance (total) ========== 3,248,411.09

1800, BA: Mand: Spending auth: Collected 4,480,090.99

1823, BA: Mand: Spending auth: New\Unob bal temp reduced -399,993.00

1850, BA: Mand: Spending auth: Total ========== 4,080,097.99

1900, Budget authority total (disc. and mand.) ========== 4,080,097.99

1930, Total budgetary resources avail (disc. and mand.) ========== 7,328,509.08

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,927,625.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Revolving Fund for Certification and Other Servic
Treasury Account:
Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,199,018.77
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,400,883.85
3020, Ob Bal: Outlays (gross)	-3,786,822.00
3050, Ob Bal: EOY: Unpaid obligations	2,813,080.62
3100, Obligated balance, start of year	========== 3,199,018.77
3200, Obligated balance, end of year	========== 2,813,080.62

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,080,097.99
4101, Mand: Outlays from balances	3,786,822.00
4110, Mand: Total outlays, gross	3,786,822.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,480,090.99
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,480,090.99
4160, Mand: Budget authority, net	========== -399,993.00
4170, Mand: Outlays, net	========== -693,268.99
4180, Budget authority, net (disc. and mand.)	========== -399,993.00
4190, Outlays, net (disc. and mand.)	========== -693,268.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Revolving Fund for Certification and Other Servic
Treasury Account:
Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections 399,993.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Community Health Center Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0124 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X			U		N	1		1,800,000,000.00
1220	4170	C	E	P				MAND		75	0352	X			U		N			-300,000,000.00
1220	4170	C	E	P				MAND		75	0360	X			U		N			-1,500,000,000.00
	Sub-Total, 1220																			**-1,800,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-395,864.00
0900	4801	C	E									X			U		N	1		395,863.94
0900	4881	C	E									X			U		N			0.06
0900	4901	D	B									X			U		N	1		25,953.33
0900	4901	D	E									X			U		N	1		-25,856.50
0900	4902	C	E					DISC	BAL			X			U		N		N	128,873.79
Sub-Total, 0900																				**128,970.62**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,605,177.32
1000	4801	C	B									X			U		N	1		-395,864.00
1000	4901	D	B									X			U		N	1		25,953.33
Sub-Total, 1000																				**1,235,266.65**
1050, Unob Bal: Unobligated balance (total)																				========== 1,235,266.65
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,235,266.65
1941	4450	C	E												U		N	1		68,141.59
1941	4510	C	E		A										U		N	1		180,237.14
1941	4610	C	E		A										U		N	1		857,917.30
Sub-Total, 1941																				**1,106,296.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		395,864.00
3000	4901	D	B									X			U		N	1		-25,953.33
Sub-Total, 3000																				**369,910.67**
3010	4801	C	B									X			U		N	1		-395,864.00
3010	4801	C	E									X			U		N	1		395,863.94
3010	4881	C	E									X			U		N			0.06
3010	4901	D	B									X			U		N	1		25,953.33
3010	4901	D	E									X			U		N	1		-25,856.50
3010	4902	C	E					DISC	BAL			X			U		N		N	128,873.79
Sub-Total, 3010																				**128,970.62**
3020	4902	C	E					DISC	BAL			X			U		N		N	-128,873.79
3050	4801	C	E												U		N	1		395,863.94
3050	4881	C	E												U		N			0.06
3050	4901	D	E												U		N	1		-25,856.50
Sub-Total, 3050																				**370,007.50**
3100, Obligated balance, start of year																				========== 369,910.67
3200, Obligated balance, end of year																				========== 370,007.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	128,873.79
4020, Disc: Total outlays, gross																				========== 128,873.79
4080, Disc: Outlays, net																				========== 128,873.79
4190, Outlays, net (disc. and mand.)																				========== 128,873.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-57,081.57
0900	4801	C	B									X			U		N	1		-59,156.21
0900	4801	C	B									X			U		N	1		-1,063,349.76
0900	4801	C	B									X			U		N	1		-2,568,488.78
0900	4801	C	B									X			U		N	1		-13,113,547.96
0900	4801	C	B									X			U		N	1		-800,821.29
0900	4801	C	B									X			U		N	1		-1,764,391.48
0900	4801	D	B									X			U		N	1		35.56
0900	4801	C	B									X			U		N	1		-3,870,012.25
0900	4801	D	B									X			U		N	1		2,836,756.42
0900	4801	C	B									X			U		N	1		-774,516.72
0900	4801	C	B									X			U		N	1		-72,081.34
0900	4801	C	B									X			U		N	1		-46,650.00
0900	4801	C	B									X			U		N	1		-538,867.92
0900	4801	C	B									X			U		N	1		-109,602.12
0900	4801	C	E									X			U		N	1		2,156,390.30
0900	4801	C	E									X			U		N	1		892,594.50
0900	4801	C	E									X			U		N	1		72,081.34
0900	4801	C	E									X			U		N	1		375,319.51
0900	4801	C	E									X			U		N	1		109,602.12
0900	4801	C	E									X			U		N	1		46,650.00
0900	4801	C	E									X			U		N	1		774,516.72
0900	4801	C	E									X			U		N	1		1,738,018.58
0900	4801	C	E									X			U		N	1		59,156.21
0900	4801	C	E									X			U		N	1		726,603.66
0900	4801	C	E									X			U		N	1		43,206.40
0900	4801	D	E									X			U		N	1		-35.56
0900	4801	C	E									X			U		N	1		1,575,422.22
0900	4801	D	E									X			U		N	1		-2,836,756.42
0900	4801	C	E									X			U		N	1		10,147,755.88
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-44,594.49
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-5,711.31
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-24,161.00
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-91,442.46
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-66,486.09
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-112,716.19
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-41.71
0900	4802	C	E					DISC	BAL			X			U		N	1	N	6,562.83
0900	4802	C	E					DISC	BAL			X			U		N	1	N	24,161.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	44,594.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	C	E					DISC	BAL			X		U		N	1	N	41.71
0900	4802	C	E					MAND	BAL			X		U		N	1	N	33,524.79
0900	4802	C	E					MAND	BAL			X		U		N	1	N	89,768.18
0900	4881	C	E									X		U		N			0.04
0900	4881	C	E									X		U		N			362.41
0900	4901	D	B									X		U		N	1		35,703.63
0900	4901	C	B									X		U		N	1		-23.11
0900	4901	C	B									X		U		N	1		-212,634.59
0900	4901	C	B									X		U		N	1		-3,879.07
0900	4901	C	B									X		U		N	1		-137,277.64
0900	4901	C	B									X		U		N	1		-2,964,939.66
0900	4901	C	B									X		U		N	1		-7,412.00
0900	4901	D	B									X		U		N	1		1,101,023.00
0900	4901	C	B									X		U		N	1		-53,054.20
0900	4901	D	E									X		U		N	1		-29,403.13
0900	4901	C	E									X		U		N	1		81,074.87
0900	4901	C	E									X		U		N	1		309,560.81
0900	4901	C	E									X		U		N	1		26,922.56
0900	4901	C	E									X		U		N	1		15,178.84
0900	4901	C	E									X		U		N	1		73,294.15
0900	4901	C	E									X		U		N	1		7,412.00
0900	4901	D	E									X		U		N	1		-1,202,750.00
0900	4901	C	E									X		U		N	1		23.11
0900	4902	C	E					DISC	BAL			X		U		N		N	13,875.17
0900	4902	C	E					DISC	BAL			X		U		N		N	14,221.61
0900	4902	C	E					DISC	BAL			X		U		N		N	5,849,656.87
0900	4902	C	E					MAND	BAL			X		U		N		N	414,948.03
0900	4902	C	E					MAND	BAL			X		U		N		N	79,191.40
0900	4902	C	E					DISC	BAL			X		U		N		N	67,917.13
0900	4902	C	E					MAND	BAL			X		U		N		N	2,289,106.27
0900	4902	C	E					DISC	BAL			X		U		N		N	265,275.41
0900	4902	C	E					DISC	BAL			X		U		N		N	234,738.75
Sub-Total, 0900																			**362.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U			N	1		39,603,749.97
1000	4801	C	B									X		U			N	1		-57,081.57
1000	4801	C	B									X		U			N	1		-59,156.21
1000	4801	C	B									X		U			N	1		-1,063,349.76
1000	4801	C	B									X		U			N	1		-2,568,488.78
1000	4801	C	B									X		U			N	1		-13,113,547.96
1000	4801	C	B									X		U			N	1		-800,821.29
1000	4801	C	B									X		U			N	1		-1,764,391.48
1000	4801	D	B									X		U			N	1		35.56
1000	4801	C	B									X		U			N	1		-3,870,012.25
1000	4801	D	B									X		U			N	1		2,836,756.42
1000	4801	C	B									X		U			N	1		-774,516.72
1000	4801	C	B									X		U			N	1		-72,081.34
1000	4801	C	B									X		U			N	1		-46,650.00
1000	4801	C	B									X		U			N	1		-538,867.92
1000	4801	C	B									X		U			N	1		-109,602.12
1000	4802	C	B					DISC	BAL			X		U			N	1	N	-44,594.49
1000	4802	C	B					DISC	BAL			X		U			N	1	N	-5,711.31
1000	4802	C	B					DISC	BAL			X		U			N	1	N	-24,161.00
1000	4802	C	B					MAND	BAL			X		U			N	1	N	-91,442.46
1000	4802	C	B					MAND	BAL			X		U			N	1	N	-66,486.09
1000	4802	C	B					MAND	BAL			X		U			N	1	N	-112,716.19
1000	4802	C	B					DISC	BAL			X		U			N	1	N	-41.71
1000	4901	D	B									X		U			N	1		35,703.63
1000	4901	C	B									X		U			N	1		-23.11
1000	4901	C	B									X		U			N	1		-212,634.59
1000	4901	C	B									X		U			N	1		-3,879.07
1000	4901	C	B									X		U			N	1		-137,277.64
1000	4901	C	B									X		U			N	1		-2,964,939.66
1000	4901	C	B									X		U			N	1		-7,412.00
1000	4901	D	B									X		U			N	1		1,101,023.00
1000	4901	C	B									X		U			N	1		-53,054.20
Sub-Total, 1000																				**15,014,327.66**
1021	4871	D	E									X		U			N			28,005.82
1050, Unob Bal: Unobligated balance (total)																				========== 15,042,333.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,042,333.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	1		13,992,000.27
1941	4450	C	E												U		N	1		1,044,278.17
1941	4610	C	E		A										U		N	1		5,692.59
	Sub-Total, 1941																			**15,041,971.03**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		57,081.57
3000	4801	C	B									X			U		N	1		59,156.21
3000	4801	C	B									X			U		N	1		1,063,349.76
3000	4801	C	B									X			U		N	1		2,568,488.78
3000	4801	C	B									X			U		N	1		13,113,547.96
3000	4801	C	B									X			U		N	1		800,821.29
3000	4801	C	B									X			U		N	1		1,764,391.48
3000	4801	D	B									X			U		N	1		-35.56
3000	4801	C	B									X			U		N	1		3,870,012.25
3000	4801	D	B									X			U		N	1		-2,836,756.42
3000	4801	C	B									X			U		N	1		774,516.72
3000	4801	C	B									X			U		N	1		72,081.34
3000	4801	C	B									X			U		N	1		46,650.00
3000	4801	C	B									X			U		N	1		538,867.92
3000	4801	C	B									X			U		N	1		109,602.12
3000	4901	D	B									X			U		N	1		-35,703.63
3000	4901	C	B									X			U		N	1		23.11
3000	4901	C	B									X			U		N	1		212,634.59
3000	4901	C	B									X			U		N	1		3,879.07
3000	4901	C	B									X			U		N	1		137,277.64
3000	4901	C	B									X			U		N	1		2,964,939.66
3000	4901	C	B									X			U		N	1		7,412.00
3000	4901	D	B									X			U		N	1		-1,101,023.00
3000	4901	C	B									X			U		N	1		53,054.20
	Sub-Total, 3000																			**24,244,269.06**
3010	4801	C	B									X			U		N	1		-57,081.57
3010	4801	C	B									X			U		N	1		-59,156.21
3010	4801	C	B									X			U		N	1		-1,063,349.76
3010	4801	C	B									X			U		N	1		-2,568,488.78
3010	4801	C	B									X			U		N	1		-13,113,547.96
3010	4801	C	B									X			U		N	1		-800,821.29
3010	4801	C	B									X			U		N	1		-1,764,391.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	D	B									X			U		N	1		35.56
3010	4801	C	B									X			U		N	1		-3,870,012.25
3010	4801	D	B									X			U		N	1		2,836,756.42
3010	4801	C	B									X			U		N	1		-774,516.72
3010	4801	C	B									X			U		N	1		-72,081.34
3010	4801	C	B									X			U		N	1		-46,650.00
3010	4801	C	B									X			U		N	1		-538,867.92
3010	4801	C	B									X			U		N	1		-109,602.12
3010	4801	C	E									X			U		N	1		2,156,390.30
3010	4801	C	E									X			U		N	1		892,594.50
3010	4801	C	E									X			U		N	1		72,081.34
3010	4801	C	E									X			U		N	1		375,319.51
3010	4801	C	E									X			U		N	1		109,602.12
3010	4801	C	E									X			U		N	1		46,650.00
3010	4801	C	E									X			U		N	1		774,516.72
3010	4801	C	E									X			U		N	1		1,738,018.58
3010	4801	C	E									X			U		N	1		59,156.21
3010	4801	C	E									X			U		N	1		726,603.66
3010	4801	C	E									X			U		N	1		43,206.40
3010	4801	D	E									X			U		N	1		-35.56
3010	4801	C	E									X			U		N	1		1,575,422.22
3010	4801	D	E									X			U		N	1		-2,836,756.42
3010	4801	C	E									X			U		N	1		10,147,755.88
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-44,594.49
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-5,711.31
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-24,161.00
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-91,442.46
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-66,486.09
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-112,716.19
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-41.71
3010	4802	C	E					DISC	BAL			X			U		N	1	N	6,562.83
3010	4802	C	E					DISC	BAL			X			U		N	1	N	24,161.00
3010	4802	C	E					DISC	BAL			X			U		N	1	N	44,594.49
3010	4802	C	E					DISC	BAL			X			U		N	1	N	41.71
3010	4802	C	E					MAND	BAL			X			U		N	1	N	33,524.79
3010	4802	C	E					MAND	BAL			X			U		N	1	N	89,768.18
3010	4881	C	E									X			U		N			0.04
3010	4881	C	E									X			U		N			362.41
3010	4901	D	B									X			U		N	1		35,703.63
3010	4901	C	B									X			U		N	1		-23.11
3010	4901	C	B									X			U		N	1		-212,634.59
3010	4901	C	B									X			U		N	1		-3,879.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B									X			U		N	1		-137,277.64
3010	4901	C	B									X			U		N	1		-2,964,939.66
3010	4901	C	B									X			U		N	1		-7,412.00
3010	4901	D	B									X			U		N	1		1,101,023.00
3010	4901	C	B									X			U		N	1		-53,054.20
3010	4901	D	E									X			U		N	1		-29,403.13
3010	4901	C	E									X			U		N	1		81,074.87
3010	4901	C	E									X			U		N	1		309,560.81
3010	4901	C	E									X			U		N	1		26,922.56
3010	4901	C	E									X			U		N	1		15,178.84
3010	4901	C	E									X			U		N	1		73,294.15
3010	4901	C	E									X			U		N	1		7,412.00
3010	4901	D	E									X			U		N	1		-1,202,750.00
3010	4901	C	E									X			U		N	1		23.11
3010	4902	C	E					DISC	BAL			X			U		N		N	13,875.17
3010	4902	C	E					DISC	BAL			X			U		N		N	14,221.61
3010	4902	C	E					DISC	BAL			X			U		N		N	5,849,656.87
3010	4902	C	E					MAND	BAL			X			U		N		N	414,948.03
3010	4902	C	E					MAND	BAL			X			U		N		N	79,191.40
3010	4902	C	E					DISC	BAL			X			U		N		N	67,917.13
3010	4902	C	E					MAND	BAL			X			U		N		N	2,289,106.27
3010	4902	C	E					DISC	BAL			X			U		N		N	265,275.41
3010	4902	C	E					DISC	BAL			X			U		N		N	234,738.75
Sub-Total, 3010																				**362.45**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	44,594.49
3020	4802	C	B					DISC	BAL			X			U		N	1	N	5,711.31
3020	4802	C	B					DISC	BAL			X			U		N	1	N	24,161.00
3020	4802	C	B					MAND	BAL			X			U		N	1	N	91,442.46
3020	4802	C	B					MAND	BAL			X			U		N	1	N	66,486.09
3020	4802	C	B					MAND	BAL			X			U		N	1	N	112,716.19
3020	4802	C	B					DISC	BAL			X			U		N	1	N	41.71
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-6,562.83
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-24,161.00
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-44,594.49
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-41.71
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-33,524.79
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-89,768.18
3020	4902	C	E					DISC	BAL			X			U		N		N	-13,875.17
3020	4902	C	E					DISC	BAL			X			U		N		N	-14,221.61
3020	4902	C	E					DISC	BAL			X			U		N		N	-5,849,656.87
3020	4902	C	E					MAND	BAL			X			U		N		N	-414,948.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL			X		U			N		N	-79,191.40
3020	4902	C	E					DISC	BAL			X		U			N		N	-67,917.13
3020	4902	C	E					MAND	BAL			X		U			N		N	-2,289,106.27
3020	4902	C	E					DISC	BAL			X		U			N		N	-265,275.41
3020	4902	C	E					DISC	BAL			X		U			N		N	-234,738.75
Sub-Total, 3020																				**-9,082,430.39**
3040	4871	D	E									X		U			N			-28,005.82
3050	4801	C	E											U			N	1		2,156,390.30
3050	4801	C	E											U			N	1		892,594.50
3050	4801	C	E											U			N	1		72,081.34
3050	4801	C	E											U			N	1		375,319.51
3050	4801	C	E											U			N	1		109,602.12
3050	4801	C	E											U			N	1		46,650.00
3050	4801	C	E											U			N	1		774,516.72
3050	4801	C	E											U			N	1		1,738,018.58
3050	4801	C	E											U			N	1		59,156.21
3050	4801	C	E											U			N	1		726,603.66
3050	4801	C	E											U			N	1		43,206.40
3050	4801	D	E											U			N	1		-35.56
3050	4801	C	E											U			N	1		1,575,422.22
3050	4801	D	E											U			N	1		-2,836,756.42
3050	4801	C	E											U			N	1		10,147,755.88
3050	4871	D	E											U			N			-28,005.82
3050	4881	C	E											U			N			0.04
3050	4881	C	E											U			N			362.41
3050	4901	D	E											U			N	1		-29,403.13
3050	4901	C	E											U			N	1		81,074.87
3050	4901	C	E											U			N	1		309,560.81
3050	4901	C	E											U			N	1		26,922.56
3050	4901	C	E											U			N	1		15,178.84
3050	4901	C	E											U			N	1		73,294.15
3050	4901	C	E											U			N	1		7,412.00
3050	4901	D	E											U			N	1		-1,202,750.00
3050	4901	C	E											U			N	1		23.11
Sub-Total, 3050																				**15,134,195.30**
3100, Obligated balance, start of year																				========== 24,244,269.06
3200, Obligated balance, end of year																				========== 15,134,195.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-44,594.49
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-5,711.31
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-24,161.00
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-41.71
4011	4802	C	E					DISC	BAL			X		U			N	1	N	6,562.83
4011	4802	C	E					DISC	BAL			X		U			N	1	N	24,161.00
4011	4802	C	E					DISC	BAL			X		U			N	1	N	44,594.49
4011	4802	C	E					DISC	BAL			X		U			N	1	N	41.71
4011	4902	C	E					DISC	BAL			X		U			N		N	13,875.17
4011	4902	C	E					DISC	BAL			X		U			N		N	14,221.61
4011	4902	C	E					DISC	BAL			X		U			N		N	5,849,656.87
4011	4902	C	E					DISC	BAL			X		U			N		N	67,917.13
4011	4902	C	E					DISC	BAL			X		U			N		N	265,275.41
4011	4902	C	E					DISC	BAL			X		U			N		N	234,738.75
Sub-Total, 4011																				**6,446,536.46**
4020, Disc: Total outlays, gross																				========== 6,446,536.46
4080, Disc: Outlays, net																				========== 6,446,536.46
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-91,442.46
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-66,486.09
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-112,716.19
4101	4802	C	E					MAND	BAL			X		U			N	1	N	33,524.79
4101	4802	C	E					MAND	BAL			X		U			N	1	N	89,768.18
4101	4902	C	E					MAND	BAL			X		U			N		N	414,948.03
4101	4902	C	E					MAND	BAL			X		U			N		N	79,191.40
4101	4902	C	E					MAND	BAL			X		U			N		N	2,289,106.27
Sub-Total, 4101																				**2,635,893.93**
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-91,442.46
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-66,486.09
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-112,716.19
4110	4802	C	E					MAND	BAL			X		U			N	1	N	33,524.79
4110	4802	C	E					MAND	BAL			X		U			N	1	N	89,768.18
4110	4902	C	E					MAND	BAL			X		U			N		N	414,948.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	BAL			X		U			N		N	79,191.40
4110	4902	C	E					MAND	BAL			X		U			N		N	2,289,106.27
	Sub-Total, 4110																			**2,635,893.93**
4170, Mand: Outlays, net																				========== 2,635,893.93
4190, Outlays, net (disc. and mand.)																				========== 9,082,430.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -12/13-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-4,332,516.12
0900	4801	C	E									X			U		Y	1		2,104,908.69
0900	4802	C	E					MAND				X			U		Y	1	N	238,323.61
0900	4901	C	B									X			U		Y	1		-153,185.57
0900	4902	C	E					MAND				X			U		Y		N	2,142,469.39
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		9,719,389.75
1000	4801	C	B									X			U		Y	1		-4,332,516.12
1000	4901	C	B									X			U		Y	1		-153,185.57
	Sub-Total, 1000																			**5,233,688.06**
1050, Unob Bal: Unobligated balance (total)																				==========
																				5,233,688.06
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				5,233,688.06
1940	4450	C	E												U		Y	1		-5,233,688.06
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		4,332,516.12
3000	4901	C	B									X			U		Y	1		153,185.57
	Sub-Total, 3000																			**4,485,701.69**
3010	4801	C	B									X			U		Y	1		-4,332,516.12
3010	4801	C	E									X			U		Y	1		2,104,908.69
3010	4802	C	E					MAND				X			U		Y	1	N	238,323.61
3010	4901	C	B									X			U		Y	1		-153,185.57
3010	4902	C	E					MAND				X			U		Y		N	2,142,469.39
	Sub-Total, 3010																			**0.00**
3020	4802	C	E					MAND				X			U		Y	1	N	-238,323.61
3020	4902	C	E					MAND				X			U		Y		N	-2,142,469.39
	Sub-Total, 3020																			**-2,380,793.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -12/13-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		2,104,908.69
3100, Obligated balance, start of year																				========== 4,485,701.69
3200, Obligated balance, end of year																				========== 2,104,908.69

BA & O, Net

4101	4802	C	E					MAND				X			U		Y	1	N	238,323.61
4101	4902	C	E					MAND				X			U		Y		N	2,142,469.39
Sub-Total, 4101																				**2,380,793.00**
4110	4802	C	E					MAND				X			U		Y	1	N	238,323.61
4110	4902	C	E					MAND				X			U		Y		N	2,142,469.39
Sub-Total, 4110																				**2,380,793.00**
4170, Mand: Outlays, net																				========== 2,380,793.00
4190, Outlays, net (disc. and mand.)																				========== 2,380,793.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/13-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-27,845,606.96
0900	4801	C	B									X			U		Y	1		-7,505,646.58
0900	4801	C	E									X			U		Y	1		4,843,969.29
0900	4801	C	E									X			U		Y	1		16,226,402.23
0900	4802	C	E					DISC				X			U		Y	1	N	3,006,288.27
0900	4802	C	E					DISC				X			U		Y	1	N	1,249,219.19
0900	4881	C	E									X			U		Y			108.55
0900	4901	C	B									X			U		Y	1		-6,154,572.31
0900	4901	C	B									X			U		Y	1		-6,706,155.13
0900	4901	C	E									X			U		Y	1		191,940.98
0900	4901	C	E									X			U		Y	1		51.51
0900	4902	C	E					DISC				X			U		Y		N	7,566,978.90
0900	4902	C	E					DISC				X			U		Y		N	15,127,130.61
Sub-Total, 0900																				**108.55**

Budgetary Resources

1000	4201	D	B												U		Y	1		51,173,091.23
1000	4801	C	B									X			U		Y	1		-27,845,606.96
1000	4801	C	B									X			U		Y	1		-7,505,646.58
1000	4901	C	B									X			U		Y	1		-6,154,572.31
1000	4901	C	B									X			U		Y	1		-6,706,155.13
Sub-Total, 1000																				**2,961,110.25**
1021	4871	D	E									X			U		Y			3,914,771.82
1050, Unob Bal: Unobligated balance (total)																				========== 6,875,882.07
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,875,882.07
1940	4510	C	E	A											U		Y	1		-0.25
1940	4610	C	E	A											U		Y	1		-6,875,773.27
Sub-Total, 1940																				**-6,875,773.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/13-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		27,845,606.96
3000	4801	C	B									X		U			Y	1		7,505,646.58
3000	4901	C	B									X		U			Y	1		6,154,572.31
3000	4901	C	B									X		U			Y	1		6,706,155.13
Sub-Total, 3000																				**48,211,980.98**
3010	4801	C	B									X		U			Y	1		-27,845,606.96
3010	4801	C	B									X		U			Y	1		-7,505,646.58
3010	4801	C	E									X		U			Y	1		4,843,969.29
3010	4801	C	E									X		U			Y	1		16,226,402.23
3010	4802	C	E					DISC				X		U			Y	1	N	3,006,288.27
3010	4802	C	E					DISC				X		U			Y	1	N	1,249,219.19
3010	4881	C	E									X		U			Y			108.55
3010	4901	C	B									X		U			Y	1		-6,154,572.31
3010	4901	C	B									X		U			Y	1		-6,706,155.13
3010	4901	C	E									X		U			Y	1		191,940.98
3010	4901	C	E									X		U			Y	1		51.51
3010	4902	C	E					DISC				X		U			Y		N	7,566,978.90
3010	4902	C	E					DISC				X		U			Y		N	15,127,130.61
Sub-Total, 3010																				**108.55**
3020	4802	C	E					DISC				X		U			Y	1	N	-3,006,288.27
3020	4802	C	E					DISC				X		U			Y	1	N	-1,249,219.19
3020	4902	C	E					DISC				X		U			Y		N	-7,566,978.90
3020	4902	C	E					DISC				X		U			Y		N	-15,127,130.61
Sub-Total, 3020																				**-26,949,616.97**
3040	4871	D	E									X		U			Y			-3,914,771.82
3050	4801	C	E											U			Y	1		4,843,969.29
3050	4801	C	E											U			Y	1		16,226,402.23
3050	4871	D	E											U			Y			-3,914,771.82
3050	4881	C	E											U			Y			108.55
3050	4901	C	E											U			Y	1		191,940.98
3050	4901	C	E											U			Y	1		51.51
Sub-Total, 3050																				**17,347,700.74**
3100, Obligated balance, start of year																				==========
																				48,211,980.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/13-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 17,347,700.74

BA & O, Net

4011	4802	C	E					DISC				X		U		Y	1	N		3,006,288.27
4011	4802	C	E					DISC				X		U		Y	1	N		1,249,219.19
4011	4902	C	E					DISC				X		U		Y		N		7,566,978.90
4011	4902	C	E					DISC				X		U		Y		N		15,127,130.61
Sub-Total, 4011																				**26,949,616.97**
4020, Disc: Total outlays, gross																				========== 26,949,616.97
4080, Disc: Outlays, net																				========== 26,949,616.97
4190, Outlays, net (disc. and mand.)																				========== 26,949,616.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/12-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,217,506.02
3000	4901	C	B									X			E		N	1		1,224,478.25
Sub-Total, 3000																				**2,441,984.27**
3011	4801	C	B									X			E		N	1		-1,217,506.02
3011	4801	C	E									X			E		N	1		796,689.71
3011	4802	C	E					MAND				X			E		N	1	N	93,383.47
3011	4901	C	B									X			E		N	1		-1,224,478.25
3011	4901	C	E									X			E		N	1		542,283.41
3011	4902	C	E					MAND				X			E		N		N	1,009,627.68
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X			E		N	1	N	-93,383.47
3020	4902	C	E					MAND				X			E		N		N	-1,009,627.68
Sub-Total, 3020																				**-1,103,011.15**
3050	4801	C	E												E		N	1		796,689.71
3050	4901	C	E												E		N	1		542,283.41
Sub-Total, 3050																				**1,338,973.12**
3100, Obligated balance, start of year																				========== 2,441,984.27
3200, Obligated balance, end of year																				========== 1,338,973.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/12-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	93,383.47
4101	4902	C	E					MAND				X			E		N		N	1,009,627.68
	Sub-Total, 4101																			**1,103,011.15**
4110	4802	C	E					MAND				X			E		N	1	N	93,383.47
4110	4902	C	E					MAND				X			E		N		N	1,009,627.68
	Sub-Total, 4110																			**1,103,011.15**
4170, Mand: Outlays, net																				========== 1,103,011.15
4190, Outlays, net (disc. and mand.)																				========== 1,103,011.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,065,924.34
3000	4801	C	B									X			E		N	1		1,952,632.39
3000	4901	C	B									X			E		N	1		82,230.09
3000	4901	C	B									X			E		N	1		423,329.56
Sub-Total, 3000																				**6,524,116.38**
3011	4801	C	B									X			E		N	1		-4,065,924.34
3011	4801	C	B									X			E		N	1		-1,952,632.39
3011	4801	C	E									X			E		N	1		2,592,658.41
3011	4801	C	E									X			E		N	1		1,442,557.95
3011	4802	D	B					DISC				X			E		N	1	N	3,367.98
3011	4802	C	E					DISC				X			E		N	1	N	23,274.44
3011	4802	D	E					DISC				X			E		N	1	N	-3,367.98
3011	4901	C	B									X			E		N	1		-82,230.09
3011	4901	C	B									X			E		N	1		-423,329.56
3011	4901	C	E									X			E		N	1		193,083.90
3011	4901	D	E									X			E		N	1		-17,788.23
3011	4902	C	E					DISC				X			E		N		N	586,818.32
3011	4902	C	E					DISC				X			E		N		N	1,703,511.59
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-3,367.98
3020	4802	C	E					DISC				X			E		N	1	N	-23,274.44
3020	4802	D	E					DISC				X			E		N	1	N	3,367.98
3020	4902	C	E					DISC				X			E		N		N	-586,818.32
3020	4902	C	E					DISC				X			E		N		N	-1,703,511.59
Sub-Total, 3020																				**-2,313,604.35**
3041	4871	D	E									X			E		N			-374,188.43
3050	4801	C	E												E		N	1		2,592,658.41
3050	4801	C	E												E		N	1		1,442,557.95
3050	4871	D	E												E		N			-374,188.43
3050	4901	C	E												E		N	1		193,083.90
3050	4901	D	E												E		N	1		-17,788.23
Sub-Total, 3050																				**3,836,323.60**
3100, Obligated balance, start of year																				========== 6,524,116.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 3,836,323.60

BA & O, Net

4011	4802	D	B				DISC		X		E	N	1	N	3,367.98
4011	4802	C	E				DISC		X		E	N	1	N	23,274.44
4011	4802	D	E				DISC		X		E	N	1	N	-3,367.98
4011	4902	C	E				DISC		X		E	N		N	586,818.32
4011	4902	C	E				DISC		X		E	N		N	1,703,511.59
Sub-Total, 4011															**2,313,604.35**
4020, Disc: Total outlays, gross															========== 2,313,604.35
4080, Disc: Outlays, net															========== 2,313,604.35
4190, Outlays, net (disc. and mand.)															========== 2,313,604.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		65,643,585.36
3000	4801	C	B									X		E			N	1		184,848.73
3000	4901	C	B									X		E			N	1		329,202.67
Sub-Total, 3000																				**66,157,636.76**
3011	4801	C	B									X		E			N	1		-65,643,585.36
3011	4801	C	B									X		E			N	1		-184,848.73
3011	4801	C	E									X		E			N	1		49,814,288.04
3011	4801	C	E									X		E			N	1		180,028.92
3011	4802	C	B					MAND				X		E			N	1	N	-10,854.08
3011	4802	C	E					MAND				X		E			N	1	N	21.32
3011	4901	C	B									X		E			N	1		-329,202.67
3011	4901	C	E									X		E			N	1		234.04
3011	4901	C	E									X		E			N	1		3,109,795.30
3011	4902	C	E					MAND				X		E			N		N	13,048,704.69
3011	4902	C	E					MAND				X		E			N		N	15,418.53
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	10,854.08
3020	4802	C	E					MAND				X		E			N	1	N	-21.32
3020	4902	C	E					MAND				X		E			N		N	-13,048,704.69
3020	4902	C	E					MAND				X		E			N		N	-15,418.53
Sub-Total, 3020																				**-13,053,290.46**
3050	4801	C	E											E			N	1		49,814,288.04
3050	4801	C	E											E			N	1		180,028.92
3050	4901	C	E											E			N	1		234.04
3050	4901	C	E											E			N	1		3,109,795.30
Sub-Total, 3050																				**53,104,346.30**
3100, Obligated balance, start of year																				========== 66,157,636.76
3200, Obligated balance, end of year																				========== 53,104,346.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-10,854.08
4101	4802	C	E					MAND				X			E		N	1	N	21.32
4101	4902	C	E					MAND				X			E		N		N	13,048,704.69
4101	4902	C	E					MAND				X			E		N		N	15,418.53
Sub-Total, 4101																				**13,053,290.46**
4110	4802	C	B					MAND				X			E		N	1	N	-10,854.08
4110	4802	C	E					MAND				X			E		N	1	N	21.32
4110	4902	C	E					MAND				X			E		N		N	13,048,704.69
4110	4902	C	E					MAND				X			E		N		N	15,418.53
Sub-Total, 4110																				**13,053,290.46**
4170, Mand: Outlays, net																				========== 13,053,290.46
4190, Outlays, net (disc. and mand.)																				========== 13,053,290.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		549,314.57
3000	4801	C	B									X			E		N	1		340,447.70
3000	4901	C	B									X			E		N	1		30,057.38
3000	4901	C	B									X			E		N	1		89,150.58
Sub-Total, 3000																				**1,008,970.23**
3011	4801	C	B									X			E		N	1		-549,314.57
3011	4801	C	B									X			E		N	1		-340,447.70
3011	4801	C	E									X			E		N	1		152,230.83
3011	4801	C	E									X			E		N	1		200,897.40
3011	4802	C	B					DISC				X			E		N	1	N	-63.70
3011	4802	C	E					DISC				X			E		N	1	N	44.35
3011	4802	C	E					DISC				X			E		N	1	N	12,497.79
3011	4901	C	B									X			E		N	1		-30,057.38
3011	4901	C	B									X			E		N	1		-89,150.58
3011	4901	C	E									X			E		N	1		24,215.58
3011	4901	C	E									X			E		N	1		23,740.29
3011	4902	C	E					DISC				X			E		N		N	204,979.94
3011	4902	C	E					DISC				X			E		N		N	390,427.75
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	63.70
3020	4802	C	E					DISC				X			E		N	1	N	-44.35
3020	4802	C	E					DISC				X			E		N	1	N	-12,497.79
3020	4902	C	E					DISC				X			E		N		N	-204,979.94
3020	4902	C	E					DISC				X			E		N		N	-390,427.75
Sub-Total, 3020																				**-607,886.13**
3041	4871	D	E									X			E		N			-97,279.95
3050	4801	C	E												E		N	1		152,230.83
3050	4801	C	E												E		N	1		200,897.40
3050	4871	D	E												E		N			-97,279.95
3050	4901	C	E												E		N	1		24,215.58
3050	4901	C	E												E		N	1		23,740.29
Sub-Total, 3050																				**303,804.15**
3100, Obligated balance, start of year																				========== 1,008,970.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 303,804.15

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-63.70
4011	4802	C	E					DISC			X		E		N	1	N	44.35
4011	4802	C	E					DISC			X		E		N	1	N	12,497.79
4011	4902	C	E					DISC			X		E		N		N	204,979.94
4011	4902	C	E					DISC			X		E		N		N	390,427.75
Sub-Total, 4011																		**607,886.13**
4020, Disc: Total outlays, gross																		========== 607,886.13
4080, Disc: Outlays, net																		========== 607,886.13
4190, Outlays, net (disc. and mand.)																		========== 607,886.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		13,143,179.63
3000	4801	C	B									X		E			N	1		213,617,571.30
3000	4801	C	B									X		E			N	1		5,652,835.41
3000	4801	C	B									X		E			N	1		48,602,007.94
3000	4801	C	B									X		E			N	1		4,356,119.57
3000	4801	C	B									X		E			N	1		17,537,492.20
3000	4901	C	B									X		E			N	1		2,822,610.88
3000	4901	C	B									X		E			N	1		373,222.62
3000	4901	C	B									X		E			N	1		28,993,892.46
3000	4901	C	B									X		E			N	1		1,559,991.80
3000	4901	C	B									X		E			N	1		2,234,723.76
3000	4901	C	B									X		E			N	1		8,631,831.14
Sub-Total, 3000																				**347,525,478.71**
3011	4801	C	B									X		E			N	1		-13,143,179.63
3011	4801	C	B									X		E			N	1		-213,617,571.30
3011	4801	C	B									X		E			N	1		-5,652,835.41
3011	4801	C	B									X		E			N	1		-48,602,007.94
3011	4801	C	B									X		E			N	1		-4,356,119.57
3011	4801	C	B									X		E			N	1		-17,537,492.20
3011	4801	C	E									X		E			N	1		26,454,490.93
3011	4801	C	E									X		E			N	1		6,265,038.60
3011	4801	C	E									X		E			N	1		91,141,085.86
3011	4801	C	E									X		E			N	1		196,553.51
3011	4801	C	E									X		E			N	1		896,185.52
3011	4801	C	E									X		E			N	1		10,500,926.80
3011	4802	C	B					DISC				X		E			N	1	N	-428,471.80
3011	4802	C	B					DISC				X		E			N	1	N	-42,408,257.82
3011	4802	C	B					DISC				X		E			N	1	N	-1,399,450.34
3011	4802	C	B					DISC				X		E			N	1	N	-711,698.08
3011	4802	C	E					DISC				X		E			N	1	N	734,856.81
3011	4802	C	E					DISC				X		E			N	1	N	932,281.92
3011	4802	C	E					DISC				X		E			N	1	N	34,153,060.28
3011	4802	C	E					DISC				X		E			N	1	N	3,050,111.43
3011	4881	C	E									X		E			N			66,969.39
3011	4901	C	B									X		E			N	1		-2,822,610.88
3011	4901	C	B									X		E			N	1		-373,222.62
3011	4901	C	B									X		E			N	1		-28,993,892.46
3011	4901	C	B									X		E			N	1		-1,559,991.80
3011	4901	C	B									X		E			N	1		-2,234,723.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X			E		N	1		-8,631,831.14
3011	4901	C	E									X			E		N	1		247,480.46
3011	4901	C	E									X			E		N	1		333,006.83
3011	4901	C	E									X			E		N	1		92,907.47
3011	4901	C	E									X			E		N	1		5,294,988.24
3011	4901	C	E									X			E		N	1		433,712.32
3011	4901	C	E									X			E		N	1		56,628.25
3011	4902	C	E					DISC				X			E		N		N	154,430,587.20
3011	4902	C	E					MAND				X			E		N		N	6,582,561.38
3011	4902	C	E					DISC				X			E		N		N	6,225,916.68
3011	4902	C	E					DISC				X			E		N		N	13,082,502.73
3011	4902	C	E					DISC				X			E		N		N	24,713,827.47
3011	4902	C	E					DISC				X			E		N		N	6,654,646.06
Sub-Total, 3011																				**66,969.39**
3020	4802	C	B					DISC				X			E		N	1	N	428,471.80
3020	4802	C	B					DISC				X			E		N	1	N	42,408,257.82
3020	4802	C	B					DISC				X			E		N	1	N	1,399,450.34
3020	4802	C	B					DISC				X			E		N	1	N	711,698.08
3020	4802	C	E					DISC				X			E		N	1	N	-734,856.81
3020	4802	C	E					DISC				X			E		N	1	N	-932,281.92
3020	4802	C	E					DISC				X			E		N	1	N	-34,153,060.28
3020	4802	C	E					DISC				X			E		N	1	N	-3,050,111.43
3020	4902	C	E					DISC				X			E		N		N	-154,430,587.20
3020	4902	C	E					MAND				X			E		N		N	-6,582,561.38
3020	4902	C	E					DISC				X			E		N		N	-6,225,916.68
3020	4902	C	E					DISC				X			E		N		N	-13,082,502.73
3020	4902	C	E					DISC				X			E		N		N	-24,713,827.47
3020	4902	C	E					DISC				X			E		N		N	-6,654,646.06
Sub-Total, 3020																				**-205,612,473.92**
3041	4871	D	E									X			E		N			-1,759,161.08
3050	4801	C	E												E		N	1		26,454,490.93
3050	4801	C	E												E		N	1		6,265,038.60
3050	4801	C	E												E		N	1		91,141,085.86
3050	4801	C	E												E		N	1		196,553.51
3050	4801	C	E												E		N	1		896,185.52
3050	4801	C	E												E		N	1		10,500,926.80
3050	4871	D	E												E		N			-1,759,161.08
3050	4881	C	E												E		N			66,969.39
3050	4901	C	E												E		N	1		247,480.46
3050	4901	C	E												E		N	1		333,006.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											E			N	1		92,907.47
3050	4901	C	E											E			N	1		5,294,988.24
3050	4901	C	E											E			N	1		433,712.32
3050	4901	C	E											E			N	1		56,628.25
	Sub-Total, 3050																			**140,220,813.10**
3060	4221	D	B			F		DISC				X		E			N	1		-13,070,835.85
3060	4251	D	B			F		DISC				X		E			N	1		-10.00
	Sub-Total, 3060																			**-13,070,845.85**
3071	4221	D	B			F		DISC				X		E			N	1		13,070,835.85
3071	4221	D	E			F		DISC				X		E			N	1		-7,193,434.04
3071	4251	D	B			F		DISC				X		E			N	1		10.00
3071	4251	D	E			F		DISC				X		E			N	1		-5,698,359.00
	Sub-Total, 3071																			**179,052.81**
3090	4221	D	E			F		DISC						E			N	1		-7,193,434.04
3090	4251	D	E			F		DISC						E			N	1		-5,698,359.00
	Sub-Total, 3090																			**-12,891,793.04**
3100, Obligated balance, start of year																				========== 334,454,632.86
3200, Obligated balance, end of year																				========== 127,329,020.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-428,471.80
4011	4802	C	B					DISC				X			E		N	1	N	-42,408,257.82
4011	4802	C	B					DISC				X			E		N	1	N	-1,399,450.34
4011	4802	C	B					DISC				X			E		N	1	N	-711,698.08
4011	4802	C	E					DISC				X			E		N	1	N	734,856.81
4011	4802	C	E					DISC				X			E		N	1	N	932,281.92
4011	4802	C	E					DISC				X			E		N	1	N	34,153,060.28
4011	4802	C	E					DISC				X			E		N	1	N	3,050,111.43
4011	4902	C	E					DISC				X			E		N		N	154,430,587.20
4011	4902	C	E					DISC				X			E		N		N	6,225,916.68
4011	4902	C	E					DISC				X			E		N		N	13,082,502.73
4011	4902	C	E					DISC				X			E		N		N	24,713,827.47
4011	4902	C	E					DISC				X			E		N		N	6,654,646.06
Sub-Total, 4011																				**199,029,912.54**
4020, Disc: Total outlays, gross																				========== 199,029,912.54
4030	4222	D	B			F		DISC				X			E		N	1		443,069.87
4030	4252	D	E			F		DISC				X			E		N			-622,122.68
4030	4972	D	E			F		DISC				X			E		N			-4,129.55
Sub-Total, 4030																				**-183,182.36**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -183,182.36
4052	4222	D	B			F		DISC				X			E		N	1		-443,069.87
4052	4252	D	E			F		DISC				X			E		N			622,122.68
4052	4972	D	E			F		DISC				X			E		N			4,129.55
Sub-Total, 4052																				**183,182.36**
4060, Disc: Additional offsets against BA only (total)																				========== 183,182.36
4080, Disc: Outlays, net																				========== 198,846,730.18
4101	4902	C	E					MAND				X			E		N		N	6,582,561.38
4110	4902	C	E					MAND				X			E		N		N	6,582,561.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				6,582,561.38
4190, Outlays, net (disc. and mand.)																				205,429,291.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,561,539.78
3000	4901	C	B									X		E			N	1		4.65
Sub-Total, 3000																				**1,561,544.43**
3011	4801	C	B									X		E			N	1		-1,561,539.78
3011	4801	C	E									X		E			N	1		840,464.26
3011	4802	C	B					MAND				X		E			N	1	N	-29,049.00
3011	4802	C	E					MAND				X		E			N	1	N	23,241.69
3011	4901	C	B									X		E			N	1		-4.65
3011	4901	C	E									X		E			N	1		127.44
3011	4902	C	E					MAND				X		E			N		N	726,760.04
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	29,049.00
3020	4802	C	E					MAND				X		E			N	1	N	-23,241.69
3020	4902	C	E					MAND				X		E			N		N	-726,760.04
Sub-Total, 3020																				**-720,952.73**
3050	4801	C	E											E			N	1		840,464.26
3050	4901	C	E											E			N	1		127.44
Sub-Total, 3050																				**840,591.70**
3100, Obligated balance, start of year																				========== 1,561,544.43
3200, Obligated balance, end of year																				========== 840,591.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-29,049.00
4101	4802	C	E					MAND				X			E		N	1	N	23,241.69
4101	4902	C	E					MAND				X			E		N		N	726,760.04
Sub-Total, 4101																				**720,952.73**
4110	4802	C	B					MAND				X			E		N	1	N	-29,049.00
4110	4802	C	E					MAND				X			E		N	1	N	23,241.69
4110	4902	C	E					MAND				X			E		N		N	726,760.04
Sub-Total, 4110																				**720,952.73**
4170, Mand: Outlays, net																				========== 720,952.73
4190, Outlays, net (disc. and mand.)																				========== 720,952.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		170,071.02
3000	4801	C	B									X		E			N	1		146,652.80
3000	4901	D	B									X		E			N	1		-76,385.55
3000	4901	C	B									X		E			N	1		92.28
Sub-Total, 3000																				**240,430.55**
3011	4801	C	B									X		E			N	1		-170,071.02
3011	4801	C	B									X		E			N	1		-146,652.80
3011	4801	C	E									X		E			N	1		160,873.69
3011	4801	C	E									X		E			N	1		87,636.91
3011	4802	C	B					DISC				X		E			N	1	N	-93,376.11
3011	4802	C	B					DISC				X		E			N	1	N	-2,429,229.24
3011	4802	C	E					DISC				X		E			N	1	N	65,113.81
3011	4901	D	B									X		E			N	1		76,385.55
3011	4901	C	B									X		E			N	1		-92.28
3011	4901	D	E									X		E			N	1		-72,051.41
3011	4901	C	E									X		E			N	1		92.28
3011	4902	C	E					DISC				X		E			N		N	98,239.30
3011	4902	C	E					DISC				X		E			N		N	2,423,131.32
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	93,376.11
3020	4802	C	B					DISC				X		E			N	1	N	2,429,229.24
3020	4802	C	E					DISC				X		E			N	1	N	-65,113.81
3020	4902	C	E					DISC				X		E			N		N	-98,239.30
3020	4902	C	E					DISC				X		E			N		N	-2,423,131.32
Sub-Total, 3020																				**-63,879.08**
3041	4871	D	E									X		E			N			-74,043.10
3050	4801	C	E											E			N	1		160,873.69
3050	4801	C	E											E			N	1		87,636.91
3050	4871	D	E											E			N			-74,043.10
3050	4901	D	E											E			N	1		-72,051.41
3050	4901	C	E											E			N	1		92.28
Sub-Total, 3050																				**102,508.37**
3100, Obligated balance, start of year																				==========
																				240,430.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 102,508.37

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-93,376.11
4011	4802	C	B			DISC		X		E		N	1	N	-2,429,229.24
4011	4802	C	E			DISC		X		E		N	1	N	65,113.81
4011	4902	C	E			DISC		X		E		N		N	98,239.30
4011	4902	C	E			DISC		X		E		N		N	2,423,131.32
Sub-Total, 4011															**63,879.08**
4020, Disc: Total outlays, gross															========= 63,879.08
4080, Disc: Outlays, net															========= 63,879.08
4190, Outlays, net (disc. and mand.)															========= 63,879.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		194,175,427.94
3000	4801	C	B									X			E		N	1		2,348,785.15
3000	4801	C	B									X			E		N	1		33,630.06
3000	4801	C	B									X			E		N	1		1,729,465.00
3000	4801	C	B									X			E		N	1		6,796,460.89
3000	4801	C	B									X			E		N	1		11,070,159.72
3000	4801	C	B									X			E		N	1		168,571,301.36
3000	4901	C	B									X			E		N	1		9,737,642.46
3000	4901	C	B									X			E		N	1		46.25
3000	4901	C	B									X			E		N	1		235,026.44
3000	4901	C	B									X			E		N	1		67,170.85
3000	4901	C	B									X			E		N	1		6,341,137.71
3000	4901	C	B									X			E		N	1		279,641.02
Sub-Total, 3000																				**401,385,894.85**
3011	4801	C	B									X			E		N	1		-194,175,427.94
3011	4801	C	B									X			E		N	1		-2,348,785.15
3011	4801	C	B									X			E		N	1		-33,630.06
3011	4801	C	B									X			E		N	1		-1,729,465.00
3011	4801	C	B									X			E		N	1		-6,796,460.89
3011	4801	C	B									X			E		N	1		-11,070,159.72
3011	4801	C	B									X			E		N	1		-168,571,301.36
3011	4801	C	E									X			E		N	1		5,882,165.71
3011	4801	C	E									X			E		N	1		120,995,965.38
3011	4801	C	E									X			E		N	1		10,819,106.44
3011	4801	C	E									X			E		N	1		166,209,404.27
3011	4801	C	E									X			E		N	1		1,680,290.59
3011	4801	C	E									X			E		N	1		2,125,358.55
3011	4801	C	E									X			E		N	1		33,630.06
3011	4802	C	B					DISC				X			E		N	1	N	-682,795.10
3011	4802	C	B					MAND				X			E		N	1	N	-228,351.47
3011	4802	C	B					DISC				X			E		N	1	N	-1,024.56
3011	4802	C	B					DISC				X			E		N	1	N	-439,957.51
3011	4802	C	B					DISC				X			E		N	1	N	-34,246.69
3011	4802	C	B					DISC				X			E		N	1	N	-4,243,817.09
3011	4802	C	E					DISC				X			E		N	1	N	334,135.79
3011	4802	C	E					MAND				X			E		N	1	N	291,243.55
3011	4802	C	E					DISC				X			E		N	1	N	214,097.64
3011	4802	C	E					DISC				X			E		N	1	N	78,589.47
3011	4802	C	E					DISC				X			E		N	1	N	2,604,606.58

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E									X		E			N			72,181.56
3011	4901	C	B									X		E			N	1		-9,737,642.46
3011	4901	C	B									X		E			N	1		-46.25
3011	4901	C	B									X		E			N	1		-235,026.44
3011	4901	C	B									X		E			N	1		-67,170.85
3011	4901	C	B									X		E			N	1		-6,341,137.71
3011	4901	C	B									X		E			N	1		-279,641.02
3011	4901	C	E									X		E			N	1		131,890.83
3011	4901	C	E									X		E			N	1		9,843,547.08
3011	4901	C	E									X		E			N	1		112,108.69
3011	4901	C	E									X		E			N	1		217,562.16
3011	4901	C	E									X		E			N	1		7,830,023.62
3011	4901	C	E									X		E			N	1		171,105.78
3011	4901	C	E									X		E			N	1		46.25
3011	4902	C	E					DISC				X		E			N		N	1,338,054.80
3011	4902	C	E					DISC				X		E			N		N	51,122,165.33
3011	4902	C	E					MAND				X		E			N		N	24,172,370.75
3011	4902	C	E					MAND				X		E			N		N	725,740.25
3011	4902	C	E					DISC				X		E			N		N	1,024.56
3011	4902	C	E					DISC				X		E			N		N	268,789.36
3011	4902	D	E					DISC				X		E			N		N	-186,936.22
Sub-Total, 3011																				**72,181.56**
3020	4802	C	B					DISC				X		E			N	1	N	682,795.10
3020	4802	C	B					MAND				X		E			N	1	N	228,351.47
3020	4802	C	B					DISC				X		E			N	1	N	1,024.56
3020	4802	C	B					DISC				X		E			N	1	N	439,957.51
3020	4802	C	B					DISC				X		E			N	1	N	34,246.69
3020	4802	C	B					DISC				X		E			N	1	N	4,243,817.09
3020	4802	C	E					DISC				X		E			N	1	N	-334,135.79
3020	4802	C	E					MAND				X		E			N	1	N	-291,243.55
3020	4802	C	E					DISC				X		E			N	1	N	-214,097.64
3020	4802	C	E					DISC				X		E			N	1	N	-78,589.47
3020	4802	C	E					DISC				X		E			N	1	N	-2,604,606.58
3020	4902	C	E					DISC				X		E			N		N	-1,338,054.80
3020	4902	C	E					DISC				X		E			N		N	-51,122,165.33
3020	4902	C	E					MAND				X		E			N		N	-24,172,370.75
3020	4902	C	E					MAND				X		E			N		N	-725,740.25
3020	4902	C	E					DISC				X		E			N		N	-1,024.56
3020	4902	C	E					DISC				X		E			N		N	-268,789.36
3020	4902	D	E					DISC				X		E			N		N	186,936.22
Sub-Total, 3020																				**-75,333,689.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E		N			-9,949,999.20
3050	4801	C	E											E		N	1		5,882,165.71
3050	4801	C	E											E		N	1		120,995,965.38
3050	4801	C	E											E		N	1		10,819,106.44
3050	4801	C	E											E		N	1		166,209,404.27
3050	4801	C	E											E		N	1		1,680,290.59
3050	4801	C	E											E		N	1		2,125,358.55
3050	4801	C	E											E		N	1		33,630.06
3050	4871	D	E											E		N			-9,949,999.20
3050	4881	C	E											E		N			72,181.56
3050	4901	C	E											E		N	1		131,890.83
3050	4901	C	E											E		N	1		9,843,547.08
3050	4901	C	E											E		N	1		112,108.69
3050	4901	C	E											E		N	1		217,562.16
3050	4901	C	E											E		N	1		7,830,023.62
3050	4901	C	E											E		N	1		171,105.78
3050	4901	C	E											E		N	1		46.25
Sub-Total, 3050																			**316,174,387.77**
3060	4221	D	B			F		DISC				X		E		N	1		-8,050,777.09
3060	4251	D	B			F		DISC				X		E		N	1		-168,323.10
Sub-Total, 3060																			**-8,219,100.19**
3071	4221	D	B			F		DISC				X		E		N	1		8,050,777.09
3071	4221	D	E			F		DISC				X		E		N	1		-7,747,517.15
3071	4251	D	B			F		DISC				X		E		N	1		168,323.10
3071	4251	D	E			F		DISC				X		E		N	1		-138,672.55
Sub-Total, 3071																			**332,910.49**
3090	4221	D	E			F		DISC						E		N	1		-7,747,517.15
3090	4251	D	E			F		DISC						E		N	1		-138,672.55
Sub-Total, 3090																			**-7,886,189.70**
3100, Obligated balance, start of year																			========== 393,166,794.66
3200, Obligated balance, end of year																			========== 308,288,198.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-682,795.10
4011	4802	C	B					DISC				X			E		N	1	N	-1,024.56
4011	4802	C	B					DISC				X			E		N	1	N	-439,957.51
4011	4802	C	B					DISC				X			E		N	1	N	-34,246.69
4011	4802	C	B					DISC				X			E		N	1	N	-4,243,817.09
4011	4802	C	E					DISC				X			E		N	1	N	334,135.79
4011	4802	C	E					DISC				X			E		N	1	N	214,097.64
4011	4802	C	E					DISC				X			E		N	1	N	78,589.47
4011	4802	C	E					DISC				X			E		N	1	N	2,604,606.58
4011	4902	C	E					DISC				X			E		N		N	1,338,054.80
4011	4902	C	E					DISC				X			E		N		N	51,122,165.33
4011	4902	C	E					DISC				X			E		N		N	1,024.56
4011	4902	C	E					DISC				X			E		N		N	268,789.36
4011	4902	D	E					DISC				X			E		N		N	-186,936.22
Sub-Total, 4011																				**50,372,686.36**
4020, Disc: Total outlays, gross																				========== 50,372,686.36
4030	4222	D	B			F		DISC				X			E		N	1		3,115,011.59
4030	4222	D	E			F		DISC				X			E		N	1		-3,211,561.03
4030	4252	D	E			F		DISC				X			E		N			-236,361.05
4030	4972	D	E			F		DISC				X			E		N			-5,037.20
Sub-Total, 4030																				**-337,947.69**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -337,947.69
4052	4222	D	B			F		DISC				X			E		N	1		-3,115,011.59
4052	4222	D	E			F		DISC				X			E		N	1		3,211,561.03
4052	4252	D	E			F		DISC				X			E		N			236,361.05
4052	4972	D	E			F		DISC				X			E		N			5,037.20
Sub-Total, 4052																				**337,947.69**
4060, Disc: Additional offsets against BA only (total)																				========== 337,947.69
4080, Disc: Outlays, net																				========== 50,034,738.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-228,351.47
4101	4802	C	E					MAND				X			E		N	1	N	291,243.55
4101	4902	C	E					MAND				X			E		N		N	24,172,370.75
4101	4902	C	E					MAND				X			E		N		N	725,740.25
Sub-Total, 4101																				**24,961,003.08**
4110	4802	C	B					MAND				X			E		N	1	N	-228,351.47
4110	4802	C	E					MAND				X			E		N	1	N	291,243.55
4110	4902	C	E					MAND				X			E		N		N	24,172,370.75
4110	4902	C	E					MAND				X			E		N		N	725,740.25
Sub-Total, 4110																				**24,961,003.08**
4170, Mand: Outlays, net																				========== 24,961,003.08
4190, Outlays, net (disc. and mand.)																				========== 74,995,741.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,771,184.52
3011	4801	C	B									X			E		N	1		-2,771,184.52
3011	4801	C	E									X			E		N	1		2,769,034.07
3011	4802	C	B					MAND				X			E		N	1	N	-199,333.11
3011	4802	C	E					MAND				X			E		N	1	N	203,749.83
3011	4901	C	E									X			E		N	1		8,471.56
3011	4902	D	E					MAND				X			E		N		N	-10,737.83
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	199,333.11
3020	4802	C	E					MAND				X			E		N	1	N	-203,749.83
3020	4902	D	E					MAND				X			E		N		N	10,737.83
Sub-Total, 3020																				**6,321.11**
3050	4801	C	E												E		N	1		2,769,034.07
3050	4901	C	E												E		N	1		8,471.56
Sub-Total, 3050																				**2,777,505.63**
3100, Obligated balance, start of year																				========== 2,771,184.52
3200, Obligated balance, end of year																				========== 2,777,505.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-199,333.11
4101	4802	C	E					MAND				X			E		N	1	N	203,749.83
4101	4902	D	E					MAND				X			E		N		N	-10,737.83
Sub-Total, 4101																				**-6,321.11**
4110	4802	C	B					MAND				X			E		N	1	N	-199,333.11
4110	4802	C	E					MAND				X			E		N	1	N	203,749.83
4110	4902	D	E					MAND				X			E		N		N	-10,737.83
Sub-Total, 4110																				**-6,321.11**

4170, Mand: Outlays, net ======= -6,321.11

4190, Outlays, net (disc. and mand.) ======= -6,321.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		40,047.34
3000	4801	D	B									X			E		N	1		-584,866.15
3000	4901	C	B									X			E		N	1		151,469.36
3000	4901	D	B									X			E		N	1		-180,005.99
Sub-Total, 3000																				**-573,355.44**
3011	4801	C	B									X			E		N	1		-40,047.34
3011	4801	D	B									X			E		N	1		584,866.15
3011	4801	C	E									X			E		N	1		35,122.02
3011	4801	C	E									X			E		N	1		1,465.17
3011	4802	C	B					DISC				X			E		N	1	N	-597,093.63
3011	4901	C	B									X			E		N	1		-151,469.36
3011	4901	D	B									X			E		N	1		180,005.99
3011	4901	C	E									X			E		N	1		2,029.26
3011	4901	D	E									X			E		N	1		-180,006.00
3011	4902	C	E					DISC				X			E		N		N	10,762.32
3011	4902	C	E					DISC				X			E		N		N	154,365.42
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	597,093.63
3020	4902	C	E					DISC				X			E		N		N	-10,762.32
3020	4902	C	E					DISC				X			E		N		N	-154,365.42
Sub-Total, 3020																				**431,965.89**
3041	4871	D	E									X			E		N			-69.50
3050	4801	C	E												E		N	1		35,122.02
3050	4801	C	E												E		N	1		1,465.17
3050	4871	D	E												E		N			-69.50
3050	4901	C	E												E		N	1		2,029.26
3050	4901	D	E												E		N	1		-180,006.00
Sub-Total, 3050																				**-141,459.05**
3100, Obligated balance, start of year																				========== -573,355.44
3200, Obligated balance, end of year																				========== -141,459.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-597,093.63
4011	4902	C	E					DISC				X			E		N		N	10,762.32
4011	4902	C	E					DISC				X			E		N		N	154,365.42
	Sub-Total, 4011																			**-431,965.89**
	4020, Disc: Total outlays, gross																			========== -431,965.89
	4080, Disc: Outlays, net																			========== -431,965.89
	4190, Outlays, net (disc. and mand.)																			========== -431,965.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		64,872,430.77
3000	4801	C	B									X			E		N	1		1,249,664.66
3000	4801	C	B									X			E		N	1		1,398,540.07
3000	4801	C	B									X			E		N	1		93,827.39
3000	4801	C	B									X			E		N	1		1,526,171.28
3000	4901	C	B									X			E		N	1		1,737.15
3000	4901	C	B									X			E		N	1		7,518,362.34
3000	4901	C	B									X			E		N	1		250,143.99
3000	4901	C	B									X			E		N	1		176,449.52
3000	4901	C	B									X			E		N	1		12,180.92
Sub-Total, 3000																				**77,099,508.09**
3011	4801	C	B									X			E		N	1		-64,872,430.77
3011	4801	C	B									X			E		N	1		-1,249,664.66
3011	4801	C	B									X			E		N	1		-1,398,540.07
3011	4801	C	B									X			E		N	1		-93,827.39
3011	4801	C	B									X			E		N	1		-1,526,171.28
3011	4801	C	E									X			E		N	1		52,666,483.59
3011	4801	C	E									X			E		N	1		63,791.84
3011	4801	C	E									X			E		N	1		1,095,835.41
3011	4801	C	E									X			E		N	1		1,240,089.80
3011	4801	C	E									X			E		N	1		1,482,795.33
3011	4802	C	B					DISC				X			E		N	1	N	-54.48
3011	4802	C	B					DISC				X			E		N	1	N	-247,726.80
3011	4802	C	B					DISC				X			E		N	1	N	-140,966.28
3011	4802	C	B					DISC				X			E		N	1	N	-2,051.71
3011	4802	C	B					DISC				X			E		N	1	N	-1,788,598.74
3011	4802	C	E					DISC				X			E		N	1	N	144.12
3011	4802	C	E					DISC				X			E		N	1	N	254,587.37
3011	4802	C	E					DISC				X			E		N	1	N	131.14
3011	4802	C	E					DISC				X			E		N	1	N	195,559.61
3011	4802	C	E					DISC				X			E		N	1	N	139,403.61
3011	4881	C	E									X			E		N			6.25
3011	4881	C	E									X			E		N			3,483.00
3011	4901	C	B									X			E		N	1		-1,737.15
3011	4901	C	B									X			E		N	1		-7,518,362.34
3011	4901	C	B									X			E		N	1		-250,143.99
3011	4901	C	B									X			E		N	1		-176,449.52
3011	4901	C	B									X			E		N	1		-12,180.92
3011	4901	C	E									X			E		N	1		33,364.52

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		1,737.15
3011	4901	C	E									X			E		N	1		3,999,925.43
3011	4901	C	E									X			E		N	1		25,532.81
3011	4901	C	E									X			E		N	1		148,259.53
3011	4902	C	E					DISC				X			E		N		N	269,894.72
3011	4902	C	E					DISC				X			E		N		N	29,958.89
3011	4902	C	E					DISC				X			E		N		N	10,890.07
3011	4902	C	E					DISC				X			E		N		N	303,097.94
3011	4902	C	E					DISC				X			E		N		N	17,317,423.22
Sub-Total, 3011																				**3,489.25**
3020	4802	C	B					DISC				X			E		N	1	N	54.48
3020	4802	C	B					DISC				X			E		N	1	N	247,726.80
3020	4802	C	B					DISC				X			E		N	1	N	140,966.28
3020	4802	C	B					DISC				X			E		N	1	N	2,051.71
3020	4802	C	B					DISC				X			E		N	1	N	1,788,598.74
3020	4802	C	E					DISC				X			E		N	1	N	-144.12
3020	4802	C	E					DISC				X			E		N	1	N	-254,587.37
3020	4802	C	E					DISC				X			E		N	1	N	-131.14
3020	4802	C	E					DISC				X			E		N	1	N	-195,559.61
3020	4802	C	E					DISC				X			E		N	1	N	-139,403.61
3020	4902	C	E					DISC				X			E		N		N	-269,894.72
3020	4902	C	E					DISC				X			E		N		N	-29,958.89
3020	4902	C	E					DISC				X			E		N		N	-10,890.07
3020	4902	C	E					DISC				X			E		N		N	-303,097.94
3020	4902	C	E					DISC				X			E		N		N	-17,317,423.22
Sub-Total, 3020																				**-16,341,692.68**
3041	4871	D	E									X			E		N			-3,881,859.33
3050	4801	C	E												E		N	1		52,666,483.59
3050	4801	C	E												E		N	1		63,791.84
3050	4801	C	E												E		N	1		1,095,835.41
3050	4801	C	E												E		N	1		1,240,089.80
3050	4801	C	E												E		N	1		1,482,795.33
3050	4871	D	E												E		N			-3,881,859.33
3050	4881	C	E												E		N			6.25
3050	4881	C	E												E		N			3,483.00
3050	4901	C	E												E		N	1		33,364.52
3050	4901	C	E												E		N	1		1,737.15
3050	4901	C	E												E		N	1		3,999,925.43
3050	4901	C	E												E		N	1		25,532.81
3050	4901	C	E												E		N	1		148,259.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**56,879,445.33**
3060	4221	D	B			F		DISC				X		E		N	1		-1,946,093.08
3060	4251	D	B			F		DISC				X		E		N	1		-4,968,360.54
	Sub-Total, 3060																		**-6,914,453.62**
3071	4221	D	B			F		DISC				X		E		N	1		1,946,093.08
3071	4221	D	E			F		DISC				X		E		N	1		-1,219,956.85
3071	4251	D	B			F		DISC				X		E		N	1		4,968,360.54
	Sub-Total, 3071																		**5,694,496.77**
3090	4221	D	E			F		DISC						E		N	1		-1,219,956.85
3100, Obligated balance, start of year																			========== 70,185,054.47
3200, Obligated balance, end of year																			========== 55,659,488.48

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-54.48
4011	4802	C	B					DISC				X		E		N	1	N	-247,726.80
4011	4802	C	B					DISC				X		E		N	1	N	-140,966.28
4011	4802	C	B					DISC				X		E		N	1	N	-2,051.71
4011	4802	C	B					DISC				X		E		N	1	N	-1,788,598.74
4011	4802	C	E					DISC				X		E		N	1	N	144.12
4011	4802	C	E					DISC				X		E		N	1	N	254,587.37
4011	4802	C	E					DISC				X		E		N	1	N	131.14
4011	4802	C	E					DISC				X		E		N	1	N	195,559.61
4011	4802	C	E					DISC				X		E		N	1	N	139,403.61
4011	4902	C	E					DISC				X		E		N		N	269,894.72
4011	4902	C	E					DISC				X		E		N		N	29,958.89
4011	4902	C	E					DISC				X		E		N		N	10,890.07
4011	4902	C	E					DISC				X		E		N		N	303,097.94
4011	4902	C	E					DISC				X		E		N		N	17,317,423.22
	Sub-Total, 4011																		**16,341,692.68**
4020, Disc: Total outlays, gross																			========== 16,341,692.68
4030	4222	D	E			F		DISC				X		E		N	1		-624,444.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		E			N			-5,070,051.98
4030	4972	D	E			F		DISC				X		E			N			-5,915.66
	Sub-Total, 4030																			**-5,700,412.43**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,700,412.43
4052	4222	D	E			F		DISC				X		E			N	1		624,444.79
4052	4252	D	E			F		DISC				X		E			N			5,070,051.98
4052	4972	D	E			F		DISC				X		E			N			5,915.66
	Sub-Total, 4052																			**5,700,412.43**
4060, Disc: Additional offsets against BA only (total)																				========== 5,700,412.43
4080, Disc: Outlays, net																				========== 10,641,280.25
4190, Outlays, net (disc. and mand.)																				========== 10,641,280.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/08-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		968,001.73
3011	4801	C	B									X		E			N	1		-968,001.73
3011	4801	C	E									X		E			N	1		967,999.16
3011	4802	C	B					MAND				X		E			N	1	N	-119.21
3011	4802	C	E					MAND				X		E			N	1	N	121.72
3011	4902	C	E					MAND				X		E			N		N	0.06
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	119.21
3020	4802	C	E					MAND				X		E			N	1	N	-121.72
3020	4902	C	E					MAND				X		E			N		N	-0.06
Sub-Total, 3020																				**-2.57**
3050	4801	C	E											E			N	1		967,999.16
3100, Obligated balance, start of year																				========== 968,001.73
3200, Obligated balance, end of year																				========== 967,999.16

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-119.21
4101	4802	C	E					MAND				X		E			N	1	N	121.72
4101	4902	C	E					MAND				X		E			N		N	0.06
Sub-Total, 4101																				**2.57**
4110	4802	C	B					MAND				X		E			N	1	N	-119.21
4110	4802	C	E					MAND				X		E			N	1	N	121.72
4110	4902	C	E					MAND				X		E			N		N	0.06
Sub-Total, 4110																				**2.57**
4170, Mand: Outlays, net																				====== 2.57
4190, Outlays, net (disc. and mand.)																				====== 2.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,467,417.73
3000	4801	C	B									X			E		N	1		27,402,924.23
3000	4801	C	B									X			E		N	1		358,243.43
3000	4801	C	B									X			E		N	1		10,482.99
3000	4801	C	B									X			E		N	1		433,024.95
3000	4901	C	B									X			E		N	1		107,784.47
3000	4901	C	B									X			E		N	1		31,884.69
3000	4901	C	B									X			E		N	1		11,751.71
3000	4901	C	B									X			E		N	1		296,364.08
3000	4901	C	B									X			E		N	1		73,594.66
Sub-Total, 3000																				**32,193,472.94**
3011	4801	C	B									X			E		N	1		-3,467,417.73
3011	4801	C	B									X			E		N	1		-27,402,924.23
3011	4801	C	B									X			E		N	1		-358,243.43
3011	4801	C	B									X			E		N	1		-10,482.99
3011	4801	C	B									X			E		N	1		-433,024.95
3011	4801	C	E									X			E		N	1		462,509.15
3011	4801	C	E									X			E		N	1		2,989,148.54
3011	4801	C	E									X			E		N	1		10,459.42
3011	4801	C	E									X			E		N	1		430,268.81
3011	4801	C	E									X			E		N	1		22,902,040.04
3011	4802	C	B					DISC				X			E		N	1	N	-29,684.45
3011	4802	C	B					DISC				X			E		N	1	N	-153,705.15
3011	4802	C	B					DISC				X			E		N	1	N	-1,394,242.94
3011	4802	C	B					DISC				X			E		N	1	N	-38,590.55
3011	4802	C	E					DISC				X			E		N	1	N	69,213.33
3011	4802	C	E					DISC				X			E		N	1	N	2,552,495.45
3011	4802	C	E					DISC				X			E		N	1	N	143,672.22
3011	4802	C	E					DISC				X			E		N	1	N	161,575.72
3011	4881	C	E									X			E		N			6,203.00
3011	4901	C	B									X			E		N	1		-107,784.47
3011	4901	C	B									X			E		N	1		-31,884.69
3011	4901	C	B									X			E		N	1		-11,751.71
3011	4901	C	B									X			E		N	1		-296,364.08
3011	4901	C	B									X			E		N	1		-73,594.66
3011	4901	C	E									X			E		N	1		264,753.43
3011	4901	C	E									X			E		N	1		296,851.66
3011	4901	D	E									X			E		N	1		-187,612.60
3011	4901	C	E									X			E		N	1		0.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E			N	1		1,905.46
3011	4902	D	E					DISC				X		E			N		N	-167,260.80
3011	4902	C	E					DISC				X		E			N		N	31,634.22
3011	4902	C	E					DISC				X		E			N		N	3,638,028.75
3011	4902	C	E					DISC				X		E			N		N	247,141.62
3011	4902	D	E					DISC				X		E			N		N	-37,128.41
Sub-Total, 3011																				**6,203.00**
3020	4802	C	B					DISC				X		E			N	1	N	29,684.45
3020	4802	C	B					DISC				X		E			N	1	N	153,705.15
3020	4802	C	B					DISC				X		E			N	1	N	1,394,242.94
3020	4802	C	B					DISC				X		E			N	1	N	38,590.55
3020	4802	C	E					DISC				X		E			N	1	N	-69,213.33
3020	4802	C	E					DISC				X		E			N	1	N	-2,552,495.45
3020	4802	C	E					DISC				X		E			N	1	N	-143,672.22
3020	4802	C	E					DISC				X		E			N	1	N	-161,575.72
3020	4902	D	E					DISC				X		E			N		N	167,260.80
3020	4902	C	E					DISC				X		E			N		N	-31,634.22
3020	4902	C	E					DISC				X		E			N		N	-3,638,028.75
3020	4902	C	E					DISC				X		E			N		N	-247,141.62
3020	4902	D	E					DISC				X		E			N		N	37,128.41
Sub-Total, 3020																				**-5,023,149.01**
3041	4871	D	E									X		E			N			-1,593,466.25
3050	4801	C	E											E			N	1		462,509.15
3050	4801	C	E											E			N	1		2,989,148.54
3050	4801	C	E											E			N	1		10,459.42
3050	4801	C	E											E			N	1		430,268.81
3050	4801	C	E											E			N	1		22,902,040.04
3050	4871	D	E											E			N			-1,593,466.25
3050	4881	C	E											E			N			6,203.00
3050	4901	C	E											E			N	1		264,753.43
3050	4901	C	E											E			N	1		296,851.66
3050	4901	D	E											E			N	1		-187,612.60
3050	4901	C	E											E			N	1		0.02
3050	4901	C	E											E			N	1		1,905.46
Sub-Total, 3050																				**25,583,060.68**
3060	4221	D	B			F		DISC				X		E			N	1		-3,640,369.18
3060	4225	D	B					DISC				X		E			N	1		-942,123.00
3060	4251	D	B			F		DISC				X		E			N	1		-1,843,927.12
Sub-Total, 3060																				**-6,426,419.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E		N	1		3,640,369.18
3071	4221	D	E			F		DISC				X		E		N	1		-2,792,194.90
3071	4225	D	B					DISC				X		E		N	1		942,123.00
3071	4225	D	E					DISC				X		E		N	1		-942,123.00
3071	4251	D	B			F		DISC				X		E		N	1		1,843,927.12
3071	4251	D	E			F		DISC				X		E		N	1		-138,243.27
	Sub-Total, 3071																		**2,553,858.13**
3090	4221	D	E			F		DISC						E		N	1		-2,792,194.90
3090	4225	D	E					DISC						E		N	1		-942,123.00
3090	4251	D	E			F		DISC						E		N	1		-138,243.27
	Sub-Total, 3090																		**-3,872,561.17**
3100, Obligated balance, start of year																			========== 25,767,053.64
3200, Obligated balance, end of year																			========== 21,710,499.51

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-29,684.45
4011	4802	C	B					DISC				X		E		N	1	N	-153,705.15
4011	4802	C	B					DISC				X		E		N	1	N	-1,394,242.94
4011	4802	C	B					DISC				X		E		N	1	N	-38,590.55
4011	4802	C	E					DISC				X		E		N	1	N	69,213.33
4011	4802	C	E					DISC				X		E		N	1	N	2,552,495.45
4011	4802	C	E					DISC				X		E		N	1	N	143,672.22
4011	4802	C	E					DISC				X		E		N	1	N	161,575.72
4011	4902	D	E					DISC				X		E		N		N	-167,260.80
4011	4902	C	E					DISC				X		E		N		N	31,634.22
4011	4902	C	E					DISC				X		E		N		N	3,638,028.75
4011	4902	C	E					DISC				X		E		N		N	247,141.62
4011	4902	D	E					DISC				X		E		N		N	-37,128.41
	Sub-Total, 4011																		**5,023,149.01**
4020, Disc: Total outlays, gross																			========== 5,023,149.01
4030	4222	D	E			F		DISC				X		E		N	1		-377,775.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		E			N			-2,176,082.47
4030	4972	D	E			F		DISC				X		E			N			-15,586.14
	Sub-Total, 4030																			**-2,569,444.27**
	4040, Disc: Offsets against gross BA and outlays (total)																			==========
																				-2,569,444.27
4052	4222	D	E			F		DISC				X		E			N	1		377,775.66
4052	4252	D	E			F		DISC				X		E			N			2,176,082.47
4052	4972	D	E			F		DISC				X		E			N			15,586.14
	Sub-Total, 4052																			**2,569,444.27**
	4060, Disc: Additional offsets against BA only (total)																			==========
																				2,569,444.27
	4080, Disc: Outlays, net																			==========
																				2,453,704.74
	4190, Outlays, net (disc. and mand.)																			==========
																				2,453,704.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0351 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		304,472.17
3000	4801	C	B									X		E			N	1		7,082,870.59
3000	4901	C	B									X		E			N	1		536,326.77
Sub-Total, 3000																				**7,923,669.53**
3011	4801	C	B									X		E			N	1		-304,472.17
3011	4801	C	B									X		E			N	1		-7,082,870.59
3011	4801	C	E									X		E			N	1		183,598.51
3011	4801	C	E									X		E			N	1		4,882,456.44
3011	4901	C	B									X		E			N	1		-536,326.77
3011	4901	C	E									X		E			N	1		570,656.87
3011	4902	C	E					DISC				X		E			N		N	2,166,084.05
3011	4902	C	E					DISC				X		E			N		N	120,873.66
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-2,166,084.05
3020	4902	C	E					DISC				X		E			N		N	-120,873.66
Sub-Total, 3020																				**-2,286,957.71**
3041	4871	D	E									X		E			N			-24,948.92
3050	4801	C	E											E			N	1		183,598.51
3050	4801	C	E											E			N	1		4,882,456.44
3050	4871	D	E											E			N			-24,948.92
3050	4901	C	E											E			N	1		570,656.87
Sub-Total, 3050																				**5,611,762.90**
3100, Obligated balance, start of year																				========== 7,923,669.53
3200, Obligated balance, end of year																				========== 5,611,762.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0351 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,166,084.05
4011	4902	C	E					DISC				X			E		N		N	120,873.66
	Sub-Total, 4011																			**2,286,957.71**

4020, Disc: Total outlays, gross ========== 2,286,957.71

4080, Disc: Outlays, net ========== 2,286,957.71

4190, Outlays, net (disc. and mand.) ========== 2,286,957.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		29,485,171.58
3000	4801	C	B									X		E			N	1		47,250.45
3000	4801	C	B									X		E			N	1		51,881,061.92
3000	4801	C	B									X		E			N	1		281,592.51
3000	4801	C	B									X		E			N	1		13,161,290.49
3000	4801	C	B									X		E			N	1		1,869,482.23
3000	4901	C	B									X		E			N	1		52,582.70
3000	4901	C	B									X		E			N	1		1,882,146.03
3000	4901	C	B									X		E			N	1		8,604,800.04
3000	4901	C	B									X		E			N	1		33,125.70
3000	4901	C	B									X		E			N	1		248,787.18
Sub-Total, 3000																				**107,547,290.83**
3011	4801	C	B									X		E			N	1		-29,485,171.58
3011	4801	C	B									X		E			N	1		-47,250.45
3011	4801	C	B									X		E			N	1		-51,881,061.92
3011	4801	C	B									X		E			N	1		-281,592.51
3011	4801	C	B									X		E			N	1		-13,161,290.49
3011	4801	C	B									X		E			N	1		-1,869,482.23
3011	4801	C	E									X		E			N	1		17,288,763.10
3011	4801	C	E									X		E			N	1		47,250.45
3011	4801	C	E									X		E			N	1		189,586.86
3011	4801	C	E									X		E			N	1		8,611,960.65
3011	4801	C	E									X		E			N	1		293,405.86
3011	4801	C	E									X		E			N	1		23,314,164.08
3011	4802	C	B					DISC				X		E			N	1	N	-4,641.47
3011	4802	C	B					DISC				X		E			N	1	N	-187,778.75
3011	4802	C	B					DISC				X		E			N	1	N	-1,983,958.81
3011	4802	C	E					DISC				X		E			N	1	N	65,138.41
3011	4802	C	E					DISC				X		E			N	1	N	70.49
3011	4802	C	E					DISC				X		E			N	1	N	4,108.95
3011	4802	C	E					DISC				X		E			N	1	N	10,018.94
3011	4881	C	E									X		E			N			94,099.98
3011	4901	C	B									X		E			N	1		-52,582.70
3011	4901	C	B									X		E			N	1		-1,882,146.03
3011	4901	C	B									X		E			N	1		-8,604,800.04
3011	4901	C	B									X		E			N	1		-33,125.70
3011	4901	C	B									X		E			N	1		-248,787.18
3011	4901	C	E									X		E			N	1		52,582.99
3011	4901	C	E									X		E			N	1		3,711,297.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E			N	1		1,793,570.18
3011	4901	C	E									X		E			N	1		81,952.99
3011	4902	C	E					DISC				X		E			N		N	41,459,741.61
3011	4902	C	E					DISC				X		E			N		N	6,382,223.69
3011	4902	C	E					DISC				X		E			N		N	17,203.40
3011	4902	C	E					DISC				X		E			N		N	4,716,164.03
3011	4902	C	E					DISC				X		E			N		N	1,684,466.06
Sub-Total, 3011																				**94,099.98**
3020	4802	C	B					DISC				X		E			N	1	N	4,641.47
3020	4802	C	B					DISC				X		E			N	1	N	187,778.75
3020	4802	C	B					DISC				X		E			N	1	N	1,983,958.81
3020	4802	C	E					DISC				X		E			N	1	N	-65,138.41
3020	4802	C	E					DISC				X		E			N	1	N	-70.49
3020	4802	C	E					DISC				X		E			N	1	N	-4,108.95
3020	4802	C	E					DISC				X		E			N	1	N	-10,018.94
3020	4902	C	E					DISC				X		E			N		N	-41,459,741.61
3020	4902	C	E					DISC				X		E			N		N	-6,382,223.69
3020	4902	C	E					DISC				X		E			N		N	-17,203.40
3020	4902	C	E					DISC				X		E			N		N	-4,716,164.03
3020	4902	C	E					DISC				X		E			N		N	-1,684,466.06
Sub-Total, 3020																				**-52,162,756.55**
3041	4871	D	E									X		E			N			-1,038,665.08
3050	4801	C	E											E			N	1		17,288,763.10
3050	4801	C	E											E			N	1		47,250.45
3050	4801	C	E											E			N	1		189,586.86
3050	4801	C	E											E			N	1		8,611,960.65
3050	4801	C	E											E			N	1		293,405.86
3050	4801	C	E											E			N	1		23,314,164.08
3050	4871	D	E											E			N			-1,038,665.08
3050	4881	C	E											E			N			94,099.98
3050	4901	C	E											E			N	1		52,582.99
3050	4901	C	E											E			N	1		3,711,297.12
3050	4901	C	E											E			N	1		1,793,570.18
3050	4901	C	E											E			N	1		81,952.99
Sub-Total, 3050																				**54,439,969.18**
3100, Obligated balance, start of year																				========== 107,547,290.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 54,439,969.18

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-4,641.47
4011	4802	C	B					DISC			X		E		N	1	N	-187,778.75
4011	4802	C	B					DISC			X		E		N	1	N	-1,983,958.81
4011	4802	C	E					DISC			X		E		N	1	N	65,138.41
4011	4802	C	E					DISC			X		E		N	1	N	70.49
4011	4802	C	E					DISC			X		E		N	1	N	4,108.95
4011	4802	C	E					DISC			X		E		N	1	N	10,018.94
4011	4902	C	E					DISC			X		E		N		N	41,459,741.61
4011	4902	C	E					DISC			X		E		N		N	6,382,223.69
4011	4902	C	E					DISC			X		E		N		N	17,203.40
4011	4902	C	E					DISC			X		E		N		N	4,716,164.03
4011	4902	C	E					DISC			X		E		N		N	1,684,466.06
Sub-Total, 4011																				**52,162,756.55**
4020, Disc: Total outlays, gross																				========== 52,162,756.55
4080, Disc: Outlays, net																				========== 52,162,756.55
4190, Outlays, net (disc. and mand.)																				========== 52,162,756.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-69,130,524.77
0900	4801	C	B									X			U		N	1		-201,036.13
0900	4801	C	B									X			U		N	1		-980,519,765.38
0900	4801	C	B									X			U		N	1		-1,040,273.70
0900	4801	C	B									X			U		N	1		-155,724,348.89
0900	4801	C	B									X			U		N	1		-350,000.00
0900	4801	C	B									X			U		N	1		-7,770,428.87
0900	4801	C	E									X			U		N	1		2,913,127.76
0900	4801	C	E									X			U		N	1		350,000.00
0900	4801	C	E									X			U		N	1		482,123.51
0900	4801	C	E									X			U		N	1		203,201.20
0900	4801	C	E									X			U		N	1		127,419,572.44
0900	4801	C	E									X			U		N	1		105,385,652.35
0900	4801	C	E									X			U		N	1		805,427,299.54
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-11,552.77
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-2,048,935.12
0900	4802	C	E					MAND	BAL			X			U		N	1	N	1,709,264.54
0900	4802	C	E					MAND	BAL			X			U		N	1	N	1,048,707.21
0900	4802	C	E					MAND	BAL			X			U		N	1	N	309,100.36
0900	4881	C	E									X			U		N			396.20
0900	4881	C	E									X			U		N			0.07
0900	4901	C	B									X			U		N	1		-21,364,742.20
0900	4901	C	B									X			U		N	1		-88,599.03
0900	4901	C	B									X			U		N	1		-531,045.56
0900	4901	C	B									X			U		N	1		-2,994,323.12
0900	4901	C	B									X			U		N	1		-24,068,360.29
0900	4901	C	B									X			U		N	1		-989,829.66
0900	4901	C	E									X			U		N	1		887,983.13
0900	4901	C	E									X			U		N	1		24,849,419.77
0900	4901	C	E									X			U		N	1		61,753.91
0900	4901	C	E									X			U		N	1		81,569.94
0900	4901	C	E									X			U		N	1		2,018,340.46
0900	4901	C	E									X			U		N	1		12,906,234.05
0900	4902	C	E					MAND	BAL			X			U		N		N	21,450,303.07
0900	4902	C	E					MAND	NEW			X			U		N		N	578,210.71
0900	4902	C	E					MAND	BAL			X			U		N		N	99,935,144.72
0900	4902	C	E					MAND	NEW			X			U		N		N	12,957,016.12
0900	4902	C	E					MAND	BAL			X			U		N		N	1,846,981.55
0900	4902	C	E					MAND	NEW			X			U		N		N	16,610,352.56
0900	4902	C	E					MAND	BAL			X			U		N		N	176,895,680.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X			U		N		N	5,666,263.34
0900	4902	C	E					MAND	BAL			X			U		N		N	349,085.39
0900	4902	C	E					MAND	NEW			X			U		N		N	18,958.12
	Sub-Total, 0900																			**155,527,977.52**

Budgetary Resources

1000	4201	D	B												U		N	1		1,319,042,392.96
1000	4801	C	B									X			U		N	1		-69,130,524.77
1000	4801	C	B									X			U		N	1		-201,036.13
1000	4801	C	B									X			U		N	1		-980,519,765.38
1000	4801	C	B									X			U		N	1		-1,040,273.70
1000	4801	C	B									X			U		N	1		-155,724,348.89
1000	4801	C	B									X			U		N	1		-350,000.00
1000	4801	C	B									X			U		N	1		-7,770,428.87
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-11,552.77
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-2,048,935.12
1000	4901	C	B									X			U		N	1		-21,364,742.20
1000	4901	C	B									X			U		N	1		-88,599.03
1000	4901	C	B									X			U		N	1		-531,045.56
1000	4901	C	B									X			U		N	1		-2,994,323.12
1000	4901	C	B									X			U		N	1		-24,068,360.29
1000	4901	C	B									X			U		N	1		-989,829.66
	Sub-Total, 1000																			**52,208,627.47**
1021	4871	D	E									X			U		N			16,966,534.27
1050, Unob Bal: Unobligated balance (total)																				========== 69,175,161.74
1200	4119	D	E	P				MAND				X			U		N	1		50,000,000.00
1221	4170	D	E	P				MAND		75	0124	X			U		N			300,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 350,000,000.00
1800	4972	D	E			F		MAND				X			U		N			2,460.08
1850, BA: Mand: Spending auth: Total																				======== 2,460.08
1900, Budget authority total (disc. and mand.)																				========== 350,002,460.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 419,177,621.82
1941	4450	C	E											U		N	1		14,690,183.92
1941	4510	C	E		A									U		N	1		210,202,598.63
1941	4610	C	E		A									U		N	1		38,648,836.75
1941	4700	C	E		A									U		N	1		108,025.00
Sub-Total, 1941																			**263,649,644.30**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		69,130,524.77
3000	4801	C	B									X		U		N	1		201,036.13
3000	4801	C	B									X		U		N	1		980,519,765.38
3000	4801	C	B									X		U		N	1		1,040,273.70
3000	4801	C	B									X		U		N	1		155,724,348.89
3000	4801	C	B									X		U		N	1		350,000.00
3000	4801	C	B									X		U		N	1		7,770,428.87
3000	4901	C	B									X		U		N	1		21,364,742.20
3000	4901	C	B									X		U		N	1		88,599.03
3000	4901	C	B									X		U		N	1		531,045.56
3000	4901	C	B									X		U		N	1		2,994,323.12
3000	4901	C	B									X		U		N	1		24,068,360.29
3000	4901	C	B									X		U		N	1		989,829.66
Sub-Total, 3000																			**1,264,773,277.60**
3010	4801	C	B									X		U		N	1		-69,130,524.77
3010	4801	C	B									X		U		N	1		-201,036.13
3010	4801	C	B									X		U		N	1		-980,519,765.38
3010	4801	C	B									X		U		N	1		-1,040,273.70
3010	4801	C	B									X		U		N	1		-155,724,348.89
3010	4801	C	B									X		U		N	1		-350,000.00
3010	4801	C	B									X		U		N	1		-7,770,428.87
3010	4801	C	E									X		U		N	1		2,913,127.76
3010	4801	C	E									X		U		N	1		350,000.00
3010	4801	C	E									X		U		N	1		482,123.51
3010	4801	C	E									X		U		N	1		203,201.20
3010	4801	C	E									X		U		N	1		127,419,572.44
3010	4801	C	E									X		U		N	1		105,385,652.35
3010	4801	C	E									X		U		N	1		805,427,299.54
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-11,552.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-2,048,935.12
3010	4802	C	E					MAND	BAL			X			U		N	1	N	1,709,264.54
3010	4802	C	E					MAND	BAL			X			U		N	1	N	1,048,707.21
3010	4802	C	E					MAND	BAL			X			U		N	1	N	309,100.36
3010	4881	C	E									X			U		N			396.20
3010	4881	C	E									X			U		N			0.07
3010	4901	C	B									X			U		N	1		-21,364,742.20
3010	4901	C	B									X			U		N	1		-88,599.03
3010	4901	C	B									X			U		N	1		-531,045.56
3010	4901	C	B									X			U		N	1		-2,994,323.12
3010	4901	C	B									X			U		N	1		-24,068,360.29
3010	4901	C	B									X			U		N	1		-989,829.66
3010	4901	C	E									X			U		N	1		887,983.13
3010	4901	C	E									X			U		N	1		24,849,419.77
3010	4901	C	E									X			U		N	1		61,753.91
3010	4901	C	E									X			U		N	1		81,569.94
3010	4901	C	E									X			U		N	1		2,018,340.46
3010	4901	C	E									X			U		N	1		12,906,234.05
3010	4902	C	E					MAND	BAL			X			U		N		N	21,450,303.07
3010	4902	C	E					MAND	NEW			X			U		N		N	578,210.71
3010	4902	C	E					MAND	BAL			X			U		N		N	99,935,144.72
3010	4902	C	E					MAND	NEW			X			U		N		N	12,957,016.12
3010	4902	C	E					MAND	BAL			X			U		N		N	1,846,981.55
3010	4902	C	E					MAND	NEW			X			U		N		N	16,610,352.56
3010	4902	C	E					MAND	BAL			X			U		N		N	176,895,680.99
3010	4902	C	E					MAND	BAL			X			U		N		N	5,666,263.34
3010	4902	C	E					MAND	BAL			X			U		N		N	349,085.39
3010	4902	C	E					MAND	NEW			X			U		N		N	18,958.12
Sub-Total, 3010																				**155,527,977.52**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	11,552.77
3020	4802	C	B					MAND	BAL			X			U		N	1	N	2,048,935.12
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-1,709,264.54
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-1,048,707.21
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-309,100.36
3020	4902	C	E					MAND	BAL			X			U		N		N	-21,450,303.07
3020	4902	C	E					MAND	NEW			X			U		N		N	-578,210.71
3020	4902	C	E					MAND	BAL			X			U		N		N	-99,935,144.72
3020	4902	C	E					MAND	NEW			X			U		N		N	-12,957,016.12
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,846,981.55
3020	4902	C	E					MAND	NEW			X			U		N		N	-16,610,352.56
3020	4902	C	E					MAND	BAL			X			U		N		N	-176,895,680.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL			X		U		N		N	-5,666,263.34
3020	4902	C	E					MAND	BAL			X		U		N		N	-349,085.39
3020	4902	C	E					MAND	NEW			X		U		N		N	-18,958.12
Sub-Total, 3020																			**-337,314,580.79**
3040	4871	D	E									X		U		N			-16,966,534.27
3050	4801	C	E											U		N	1		2,913,127.76
3050	4801	C	E											U		N	1		350,000.00
3050	4801	C	E											U		N	1		482,123.51
3050	4801	C	E											U		N	1		203,201.20
3050	4801	C	E											U		N	1		127,419,572.44
3050	4801	C	E											U		N	1		105,385,652.35
3050	4801	C	E											U		N	1		805,427,299.54
3050	4871	D	E											U		N			-16,966,534.27
3050	4881	C	E											U		N			396.20
3050	4881	C	E											U		N			0.07
3050	4901	C	E											U		N	1		887,983.13
3050	4901	C	E											U		N	1		24,849,419.77
3050	4901	C	E											U		N	1		61,753.91
3050	4901	C	E											U		N	1		81,569.94
3050	4901	C	E											U		N	1		2,018,340.46
3050	4901	C	E											U		N	1		12,906,234.05
Sub-Total, 3050																			**1,066,020,140.06**

3100, Obligated balance, start of year ==========
1,264,773,277.60

3200, Obligated balance, end of year ==========
1,066,020,140.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 350,002,460.08
4100	4902	C	E					MAND	NEW			X		U			N		N	578,210.71
4100	4902	C	E					MAND	NEW			X		U			N		N	12,957,016.12
4100	4902	C	E					MAND	NEW			X		U			N		N	16,610,352.56
4100	4902	C	E					MAND	NEW			X		U			N		N	18,958.12
Sub-Total, 4100																				**30,164,537.51**
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-11,552.77
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-2,048,935.12
4101	4802	C	E					MAND	BAL			X		U			N	1	N	1,709,264.54
4101	4802	C	E					MAND	BAL			X		U			N	1	N	1,048,707.21
4101	4802	C	E					MAND	BAL			X		U			N	1	N	309,100.36
4101	4902	C	E					MAND	BAL			X		U			N		N	21,450,303.07
4101	4902	C	E					MAND	BAL			X		U			N		N	99,935,144.72
4101	4902	C	E					MAND	BAL			X		U			N		N	1,846,981.55
4101	4902	C	E					MAND	BAL			X		U			N		N	176,895,680.99
4101	4902	C	E					MAND	BAL			X		U			N		N	5,666,263.34
4101	4902	C	E					MAND	BAL			X		U			N		N	349,085.39
Sub-Total, 4101																				**307,150,043.28**
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-11,552.77
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-2,048,935.12
4110	4802	C	E					MAND	BAL			X		U			N	1	N	1,709,264.54
4110	4802	C	E					MAND	BAL			X		U			N	1	N	1,048,707.21
4110	4802	C	E					MAND	BAL			X		U			N	1	N	309,100.36
4110	4902	C	E					MAND	BAL			X		U			N		N	21,450,303.07
4110	4902	C	E					MAND	NEW			X		U			N		N	578,210.71
4110	4902	C	E					MAND	BAL			X		U			N		N	99,935,144.72
4110	4902	C	E					MAND	NEW			X		U			N		N	12,957,016.12
4110	4902	C	E					MAND	BAL			X		U			N		N	1,846,981.55
4110	4902	C	E					MAND	NEW			X		U			N		N	16,610,352.56
4110	4902	C	E					MAND	BAL			X		U			N		N	176,895,680.99
4110	4902	C	E					MAND	BAL			X		U			N		N	5,666,263.34
4110	4902	C	E					MAND	BAL			X		U			N		N	349,085.39
4110	4902	C	E					MAND	NEW			X		U			N		N	18,958.12
Sub-Total, 4110																				**337,314,580.79**
4120	4972	D	E			F		MAND				X		U			N			-2,460.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				======= -2,460.08
4160, Mand: Budget authority, net																				========== 350,000,000.00
4170, Mand: Outlays, net																				========== 337,312,120.71
4180, Budget authority, net (disc. and mand.)																				========== 350,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 337,312,120.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/15-0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-5,834,223.32
0900	4801	C	E									X		U		N	1		12,002,803.41
0900	4802	C	E					MAND				X		U		N	1	N	301.48
0900	4881	C	E									X		U		N			3,473.52
0900	4901	C	B									X		U		N	1		-226,141.37
0900	4901	C	E									X		U		N	1		659,987.05
0900	4902	C	E					MAND				X		U		N		N	9,613,282.63
Sub-Total, 0900																			**16,219,483.40**

Budgetary Resources

1000	4201	D	B											U		N	1		215,086,984.01
1000	4801	C	B									X		U		N	1		-5,834,223.32
1000	4901	C	B									X		U		N	1		-226,141.37
Sub-Total, 1000																			**209,026,619.32**
1021	4871	D	E									X		U		N			361,803.73
1050, Unob Bal: Unobligated balance (total)																			========== 209,388,423.05
1930, Total budgetary resources avail (disc. and mand.)																			========== 209,388,423.05
1941	4450	C	E											U		N	1		1,244,619.32
1941	4510	C	E		A									U		N	1		1,554,838.21
1941	4510	C	E		S									U		N	1		157,527,527.00
1941	4610	C	E		A									U		N	1		32,841,955.12
Sub-Total, 1941																			**193,168,939.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/15-0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		5,834,223.32
3000	4901	C	B									X		U		N	1		226,141.37
Sub-Total, 3000																			**6,060,364.69**
3010	4801	C	B									X		U		N	1		-5,834,223.32
3010	4801	C	E									X		U		N	1		12,002,803.41
3010	4802	C	E					MAND				X		U		N	1	N	301.48
3010	4881	C	E									X		U		N			3,473.52
3010	4901	C	B									X		U		N	1		-226,141.37
3010	4901	C	E									X		U		N	1		659,987.05
3010	4902	C	E					MAND				X		U		N		N	9,613,282.63
Sub-Total, 3010																			**16,219,483.40**
3020	4802	C	E					MAND				X		U		N	1	N	-301.48
3020	4902	C	E					MAND				X		U		N		N	-9,613,282.63
Sub-Total, 3020																			**-9,613,584.11**
3040	4871	D	E									X		U		N			-361,803.73
3050	4801	C	E											U		N	1		12,002,803.41
3050	4871	D	E											U		N			-361,803.73
3050	4881	C	E											U		N			3,473.52
3050	4901	C	E											U		N	1		659,987.05
Sub-Total, 3050																			**12,304,460.25**
3100, Obligated balance, start of year																			========== 6,060,364.69
3200, Obligated balance, end of year																			========== 12,304,460.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/15-0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			U		N	1	N	301.48
4101	4902	C	E					MAND				X			U		N		N	9,613,282.63
Sub-Total, 4101																				**9,613,584.11**
4110	4802	C	E					MAND				X			U		N	1	N	301.48
4110	4902	C	E					MAND				X			U		N		N	9,613,282.63
Sub-Total, 4110																				**9,613,584.11**
4170, Mand: Outlays, net																				========== 9,613,584.11
4190, Outlays, net (disc. and mand.)																				========== 9,613,584.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-9,826,590.62
0900	4801	C	B									X			U		N	1		-282,769.26
0900	4801	C	B									X			U		N	1		-1,319,565.63
0900	4801	C	E									X			U		N	1		42,989.98
0900	4801	C	E									X			U		N	1		7,920,313.47
0900	4801	C	E									X			U		N	1		654,932.45
0900	4881	C	E									X			U		N			21,270.75
0900	4901	C	B									X			U		N	1		-1,266.85
0900	4901	C	E									X			U		N	1		98,493.98
0900	4901	C	E									X			U		N	1		11,476.00
0900	4901	C	E									X			U		N	1		36,133.59
0900	4902	C	E					MAND	BAL			X			U		N		N	204,912.54
0900	4902	C	E					DISC	BAL			X			U		N		N	20,706.25
0900	4902	C	E					DISC	BAL			X			U		N		N	1,852,350.09
0900	4902	C	E					DISC	BAL			X			U		N		N	13,119,887.87
	Sub-Total, 0900																			**12,553,274.61**

Budgetary Resources

1000	4201	D	B												U		N	1		33,061,436.06
1000	4801	C	B									X			U		N	1		-9,826,590.62
1000	4801	C	B									X			U		N	1		-282,769.26
1000	4801	C	B									X			U		N	1		-1,319,565.63
1000	4901	C	B									X			U		N	1		-1,266.85
	Sub-Total, 1000																			**21,631,243.70**
1021	4871	D	E									X			U		N			304,600.96
1050, Unob Bal: Unobligated balance (total)																				========== 21,935,844.66
1700	4266	D	E					DISC				X			U		N			15,905,083.18
1750, BA: Disc: Spending auth: Total																				========== 15,905,083.18
1800	4266	D	E					MAND				X			U		N			174,177.12
1850, BA: Mand: Spending auth: Total																				========== 174,177.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 16,079,260.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,015,104.96
1941	4450	C	E												U		N	1		1,743,364.22
1941	4510	C	E		A										U		N	1		18,198,738.00
1941	4610	C	E		A										U		N	1		5,526,910.13
1941	4700	C	E		A										U		N	1		12,294.00
Sub-Total, 1941																				**25,481,306.35**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		9,826,590.62
3000	4801	C	B									X			U		N	1		282,769.26
3000	4801	C	B									X			U		N	1		1,319,565.63
3000	4901	C	B									X			U		N	1		1,266.85
Sub-Total, 3000																				**11,430,192.36**
3010	4801	C	B									X			U		N	1		-9,826,590.62
3010	4801	C	B									X			U		N	1		-282,769.26
3010	4801	C	B									X			U		N	1		-1,319,565.63
3010	4801	C	E									X			U		N	1		42,989.98
3010	4801	C	E									X			U		N	1		7,920,313.47
3010	4801	C	E									X			U		N	1		654,932.45
3010	4881	C	E									X			U		N			21,270.75
3010	4901	C	B									X			U		N	1		-1,266.85
3010	4901	C	E									X			U		N	1		98,493.98
3010	4901	C	E									X			U		N	1		11,476.00
3010	4901	C	E									X			U		N	1		36,133.59
3010	4902	C	E					MAND		BAL		X			U		N		N	204,912.54
3010	4902	C	E					DISC		BAL		X			U		N		N	20,706.25
3010	4902	C	E					DISC		BAL		X			U		N		N	1,852,350.09
3010	4902	C	E					DISC		BAL		X			U		N		N	13,119,887.87
Sub-Total, 3010																				**12,553,274.61**
3020	4902	C	E					MAND		BAL		X			U		N		N	-204,912.54
3020	4902	C	E					DISC		BAL		X			U		N		N	-20,706.25
3020	4902	C	E					DISC		BAL		X			U		N		N	-1,852,350.09
3020	4902	C	E					DISC		BAL		X			U		N		N	-13,119,887.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-15,197,856.75**
3040	4871	D	E									X			U		N			-304,600.96
3050	4801	C	E												U		N	1		42,989.98
3050	4801	C	E												U		N	1		7,920,313.47
3050	4801	C	E												U		N	1		654,932.45
3050	4871	D	E												U		N			-304,600.96
3050	4881	C	E												U		N			21,270.75
3050	4901	C	E												U		N	1		98,493.98
3050	4901	C	E												U		N	1		11,476.00
3050	4901	C	E												U		N	1		36,133.59
	Sub-Total, 3050																			**8,481,009.26**
	3100, Obligated balance, start of year																			========== 11,430,192.36
	3200, Obligated balance, end of year																			========== 8,481,009.26

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 15,905,083.18
4011	4902	C	E					DISC	BAL			X			U		N		N	20,706.25
4011	4902	C	E					DISC	BAL			X			U		N		N	1,852,350.09
4011	4902	C	E					DISC	BAL			X			U		N		N	13,119,887.87
	Sub-Total, 4011																			**14,992,944.21**
	4020, Disc: Total outlays, gross																			========== 14,992,944.21
4033	4266	D	E					DISC				X			U		N			-15,905,083.18
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -15,905,083.18
	4080, Disc: Outlays, net																			========== -912,138.97
	4090, Mand: Budget authority, gross																			========== 174,177.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	204,912.54
4110	4902	C	E					MAND	BAL			X			U		N		N	204,912.54
4123	4266	D	E					MAND				X			U		N			-174,177.12
4130, Mand: Offsets against gross BA and outlays (total)																				========== -174,177.12
4170, Mand: Outlays, net																				========= 30,735.42
4190, Outlays, net (disc. and mand.)																				========== -881,403.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		12,376,848.97
0900	4901	C	E									X			U		Y	1		299,245.20
0900	4902	C	E					DISC				X			U		Y		N	33,033,101.51
0900	4902	C	E					DISC				X			U		Y		N	16,021.02
Sub-Total, 0900																				**45,725,216.70**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		733,013,980.00
1130	4392	C	E	P				DISC				X			U		Y			-1,466,028.00
1160, BA: Disc: Appropriation (total)																				==========
																				731,547,952.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,931,960.00
1750, BA: Disc: Spending auth: Total																				==========
																				1,931,960.00
1900, Budget authority total (disc. and mand.)																				==========
																				733,479,912.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				733,479,912.00
1940	4450	C	E												U		Y	1		-365,040,963.00
1940	4510	C	E		A										U	X	Y	1		-231,366,345.00
1940	4610	C	E		A										U		Y	1		-88,261,923.13
1940	4610	C	E		A										U		Y	1		-1,915,438.98
1940	4700	C	E		A										U		Y	1		-1,169,525.19
1940	4700	C	E		A										U		Y	1		-500.00
Sub-Total, 1940																				**-687,754,695.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		12,376,848.97
3010	4901	C	E									X		U		Y	1		299,245.20
3010	4902	C	E					DISC				X		U		Y		N	33,033,101.51
3010	4902	C	E					DISC				X		U		Y		N	16,021.02
	Sub-Total, 3010																		**45,725,216.70**
3020	4902	C	E					DISC				X		U		Y		N	-33,033,101.51
3020	4902	C	E					DISC				X		U		Y		N	-16,021.02
	Sub-Total, 3020																		**-33,049,122.53**
3050	4801	C	E											U		Y	1		12,376,848.97
3050	4901	C	E											U		Y	1		299,245.20
	Sub-Total, 3050																		**12,676,094.17**
3070	4221	D	E			F		DISC				X		U		Y	1		-1,931,960.00
3090	4221	D	E			F		DISC						U		Y	1		-1,931,960.00
3200, Obligated balance, end of year																			========== 10,744,134.17

BA & O, Net

4000, Disc: Budget authority, gross																			========== 733,479,912.00
4010	4902	C	E					DISC				X		U		Y		N	33,033,101.51
4010	4902	C	E					DISC				X		U		Y		N	16,021.02
	Sub-Total, 4010																		**33,049,122.53**
4020, Disc: Total outlays, gross																			========== 33,049,122.53
4050	4221	D	E			F		DISC				X		U		Y	1		-1,931,960.00
4060, Disc: Additional offsets against BA only (total)																			========== -1,931,960.00
4070, Disc: Budget authority, net																			========== 731,547,952.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 33,049,122.53
4180, Budget authority, net (disc. and mand.)																				========== 731,547,952.00
4190, Outlays, net (disc. and mand.)																				========== 33,049,122.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,402,427.74
3000	4801	C	B									X			E		N	1		408,439,211.18
3000	4801	C	B									X			E		N	1		36,206,516.03
3000	4901	C	B									X			E		N	1		5,514,013.07
3000	4901	C	B									X			E		N	1		139,440.64
3000	4901	C	B									X			E		N	1		71,191.74
Sub-Total, 3000																				**459,772,800.40**
3011	4801	C	B									X			E		N	1		-9,402,427.74
3011	4801	C	B									X			E		N	1		-408,439,211.18
3011	4801	C	B									X			E		N	1		-36,206,516.03
3011	4801	C	E									X			E		N	1		6,028,142.28
3011	4801	C	E									X			E		N	1		25,576,832.05
3011	4801	C	E									X			E		N	1		253,620,904.94
3011	4802	C	B					DISC				X			E		N	1	N	-1,190.84
3011	4802	C	B					DISC				X			E		N	1	N	-203,619.00
3011	4802	C	E					DISC				X			E		N	1	N	599,364.86
3011	4802	C	E					MAND				X			E		N	1	N	121,251.58
3011	4881	C	E									X			E		N			421.52
3011	4881	C	E									X			E		N			5,482.65
3011	4901	C	B									X			E		N	1		-5,514,013.07
3011	4901	C	B									X			E		N	1		-139,440.64
3011	4901	C	B									X			E		N	1		-71,191.74
3011	4901	C	E									X			E		N	1		2,916,382.89
3011	4901	C	E									X			E		N	1		22,946,859.98
3011	4901	C	E									X			E		N	1		682,053.39
3011	4902	C	E					DISC				X			E		N		N	136,989,713.47
3011	4902	C	E					MAND				X			E		N		N	7,663,241.25
3011	4902	C	E					DISC				X			E		N		N	2,832,863.55
Sub-Total, 3011																				**5,904.17**
3020	4802	C	B					DISC				X			E		N	1	N	1,190.84
3020	4802	C	B					DISC				X			E		N	1	N	203,619.00
3020	4802	C	E					DISC				X			E		N	1	N	-599,364.86
3020	4802	C	E					MAND				X			E		N	1	N	-121,251.58
3020	4902	C	E					DISC				X			E		N		N	-136,989,713.47
3020	4902	C	E					MAND				X			E		N		N	-7,663,241.25
3020	4902	C	E					DISC				X			E		N		N	-2,832,863.55
Sub-Total, 3020																				**-148,001,624.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E			N			-901,864.87
3050	4801	C	E											E			N	1		6,028,142.28
3050	4801	C	E											E			N	1		25,576,832.05
3050	4801	C	E											E			N	1		253,620,904.94
3050	4871	D	E											E			N			-901,864.87
3050	4881	C	E											E			N			421.52
3050	4881	C	E											E			N			5,482.65
3050	4901	C	E											E			N	1		2,916,382.89
3050	4901	C	E											E			N	1		22,946,859.98
3050	4901	C	E											E			N	1		682,053.39
	Sub-Total, 3050																			**310,875,214.83**
3060	4221	D	B			F		DISC				X		E			N	1		-9,112,140.87
3060	4251	D	B			F		DISC				X		E			N	1		-6,141,745.79
	Sub-Total, 3060																			**-15,253,886.66**
3071	4221	D	B			F		DISC				X		E			N	1		9,112,140.87
3071	4221	D	E			F		DISC				X		E			N	1		-8,622,310.46
3071	4251	D	B			F		DISC				X		E			N	1		6,141,745.79
	Sub-Total, 3071																			**6,631,576.20**
3090	4221	D	E			F		DISC						E			N	1		-8,622,310.46
3100, Obligated balance, start of year																				========== 444,518,913.74
3200, Obligated balance, end of year																				========== 302,252,904.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,190.84
4011	4802	C	B					DISC				X			E		N	1	N	-203,619.00
4011	4802	C	E					DISC				X			E		N	1	N	599,364.86
4011	4902	C	E					DISC				X			E		N		N	136,989,713.47
4011	4902	C	E					DISC				X			E		N		N	2,832,863.55
	Sub-Total, 4011																			**140,217,132.04**
4020, Disc: Total outlays, gross																				========== 140,217,132.04
4030	4252	D	E			F		DISC				X			E		N			-6,631,576.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,631,576.20
4052	4252	D	E			F		DISC				X			E		N			6,631,576.20
4060, Disc: Additional offsets against BA only (total)																				========== 6,631,576.20
4080, Disc: Outlays, net																				========== 133,585,555.84
4101	4802	C	E					MAND				X			E		N	1	N	121,251.58
4101	4902	C	E					MAND				X			E		N		N	7,663,241.25
	Sub-Total, 4101																			**7,784,492.83**
4110	4802	C	E					MAND				X			E		N	1	N	121,251.58
4110	4902	C	E					MAND				X			E		N		N	7,663,241.25
	Sub-Total, 4110																			**7,784,492.83**
4170, Mand: Outlays, net																				========== 7,784,492.83
4190, Outlays, net (disc. and mand.)																				========== 141,370,048.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Maternal and Child Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0354 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		174,812,146.67
0900	4801	C	E									X			U		Y	1		9,432,296.47
0900	4801	C	E									X			U		Y	1		7,056,784.43
0900	4802	C	E					DISC				X			U		Y	1	N	0.01
0900	4901	C	E									X			U		Y	1		278,661.31
0900	4901	C	E									X			U		Y	1		371,146.29
0900	4901	C	E									X			U		Y	1		93,687.19
0900	4902	C	E					DISC				X			U		Y		N	2,922,163.53
0900	4902	C	E					DISC				X			U		Y		N	111,273,979.31
0900	4902	C	E					DISC				X			U		Y		N	1,415,967.41
Sub-Total, 0900																				**307,656,832.62**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		861,974,783.00
1130	4392	C	E	P				DISC				X			U		Y			-1,723,950.00
1160, BA: Disc: Appropriation (total)																				========== 860,250,833.00
1900, Budget authority total (disc. and mand.)																				========== 860,250,833.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 860,250,833.00
1940	4450	C	E												U		Y	1		-429,263,441.00
1940	4510	C	E		A										U		Y	1		-110,966,041.00
1940	4610	C	E		A										U		Y	1		-12,105,675.75
1940	4700	C	E		A										U		Y	1		-258,842.63
Sub-Total, 1940																				**-552,594,000.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Maternal and Child Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0354 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		174,812,146.67
3010	4801	C	E									X		U			Y	1		9,432,296.47
3010	4801	C	E									X		U			Y	1		7,056,784.43
3010	4802	C	E					DISC				X		U			Y	1	N	0.01
3010	4901	C	E									X		U			Y	1		278,661.31
3010	4901	C	E									X		U			Y	1		371,146.29
3010	4901	C	E									X		U			Y	1		93,687.19
3010	4902	C	E					DISC				X		U			Y		N	2,922,163.53
3010	4902	C	E					DISC				X		U			Y		N	111,273,979.31
3010	4902	C	E					DISC				X		U			Y		N	1,415,967.41
Sub-Total, 3010																				**307,656,832.62**
3020	4802	C	E					DISC				X		U			Y	1	N	-0.01
3020	4902	C	E					DISC				X		U			Y		N	-2,922,163.53
3020	4902	C	E					DISC				X		U			Y		N	-111,273,979.31
3020	4902	C	E					DISC				X		U			Y		N	-1,415,967.41
Sub-Total, 3020																				**-115,612,110.26**
3050	4801	C	E											U			Y	1		174,812,146.67
3050	4801	C	E											U			Y	1		9,432,296.47
3050	4801	C	E											U			Y	1		7,056,784.43
3050	4901	C	E											U			Y	1		278,661.31
3050	4901	C	E											U			Y	1		371,146.29
3050	4901	C	E											U			Y	1		93,687.19
Sub-Total, 3050																				**192,044,722.36**
3200, Obligated balance, end of year																				==========
																				192,044,722.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Maternal and Child Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0354 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 860,250,833.00
4010	4802	C	E					DISC				X			U		Y	1	N	0.01
4010	4902	C	E					DISC				X			U		Y		N	2,922,163.53
4010	4902	C	E					DISC				X			U		Y		N	111,273,979.31
4010	4902	C	E					DISC				X			U		Y		N	1,415,967.41
	Sub-Total, 4010																			**115,612,110.26**
4020, Disc: Total outlays, gross																				========== 115,612,110.26
4070, Disc: Budget authority, net																				========== 860,250,833.00
4080, Disc: Outlays, net																				========== 115,612,110.26
4180, Budget authority, net (disc. and mand.)																				========== 860,250,833.00
4190, Outlays, net (disc. and mand.)																				========== 115,612,110.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Maternal and Child Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0354 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		78,166,963.42
3000	4801	C	B									X		E			N	1		91,595,595.86
3000	4801	C	B									X		E			N	1		13,800.00
3000	4801	C	B									X		E			N	1		301,985,206.55
3000	4901	C	B									X		E			N	1		3,159,829.52
3000	4901	C	B									X		E			N	1		3,769,794.44
3000	4901	C	B									X		E			N	1		2,280,082.34
Sub-Total, 3000																				**480,971,272.13**
3011	4801	C	B									X		E			N	1		-78,166,963.42
3011	4801	C	B									X		E			N	1		-91,595,595.86
3011	4801	C	B									X		E			N	1		-13,800.00
3011	4801	C	B									X		E			N	1		-301,985,206.55
3011	4801	C	E									X		E			N	1		25,370,007.08
3011	4801	C	E									X		E			N	1		13,800.00
3011	4801	C	E									X		E			N	1		49,469,026.05
3011	4801	C	E									X		E			N	1		131,278,335.92
3011	4802	C	B					DISC				X		E			N	1	N	-479,716.51
3011	4802	C	B					DISC				X		E			N	1	N	-441,241.31
3011	4802	C	E					DISC				X		E			N	1	N	177,162.03
3011	4881	C	E									X		E			N			6,004.94
3011	4881	C	E									X		E			N			125.54
3011	4901	C	B									X		E			N	1		-3,159,829.52
3011	4901	C	B									X		E			N	1		-3,769,794.44
3011	4901	C	B									X		E			N	1		-2,280,082.34
3011	4901	C	E									X		E			N	1		9,589,304.22
3011	4901	C	E									X		E			N	1		5,914,853.67
3011	4901	C	E									X		E			N	1		12,209,818.68
3011	4902	C	E					DISC				X		E			N		N	168,393,087.79
3011	4902	C	E					DISC				X		E			N		N	35,119,902.41
3011	4902	C	E					DISC				X		E			N		N	44,356,932.10
Sub-Total, 3011																				**6,130.48**
3020	4802	C	B					DISC				X		E			N	1	N	479,716.51
3020	4802	C	B					DISC				X		E			N	1	N	441,241.31
3020	4802	C	E					DISC				X		E			N	1	N	-177,162.03
3020	4902	C	E					DISC				X		E			N		N	-168,393,087.79
3020	4902	C	E					DISC				X		E			N		N	-35,119,902.41
3020	4902	C	E					DISC				X		E			N		N	-44,356,932.10
Sub-Total, 3020																				**-247,126,126.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Maternal and Child Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0354 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-212,222.82
3050	4801	C	E												E		N	1		25,370,007.08
3050	4801	C	E												E		N	1		13,800.00
3050	4801	C	E												E		N	1		49,469,026.05
3050	4801	C	E												E		N	1		131,278,335.92
3050	4871	D	E												E		N			-212,222.82
3050	4881	C	E												E		N			6,004.94
3050	4881	C	E												E		N			125.54
3050	4901	C	E												E		N	1		9,589,304.22
3050	4901	C	E												E		N	1		5,914,853.67
3050	4901	C	E												E		N	1		12,209,818.68
Sub-Total, 3050																				**233,639,053.28**
3060	4221	D	B			F		DISC				X			E		N	1		-13,800.00
3071	4221	D	B			F		DISC				X			E		N	1		13,800.00
3071	4221	D	E			F		DISC				X			E		N	1		-13,800.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-13,800.00
3100, Obligated balance, start of year																				========== 480,957,472.13
3200, Obligated balance, end of year																				========== 233,625,253.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Maternal and Child Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0354 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-479,716.51
4011	4802	C	B					DISC				X			E		N	1	N	-441,241.31
4011	4802	C	E					DISC				X			E		N	1	N	177,162.03
4011	4902	C	E					DISC				X			E		N		N	168,393,087.79
4011	4902	C	E					DISC				X			E		N		N	35,119,902.41
4011	4902	C	E					DISC				X			E		N		N	44,356,932.10
Sub-Total, 4011																				**247,126,126.51**

4020, Disc: Total outlays, gross ==========
247,126,126.51

4080, Disc: Outlays, net ==========
247,126,126.51

4190, Outlays, net (disc. and mand.) ==========
247,126,126.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -13/15-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		240,946,023.65
0900	4801	C	E									X			U		N	1		441,267,313.15
0900	4901	C	E									X			U		N	1		178,884.46
0900	4901	C	E									X			U		N	1		284,884.01
0900	4902	C	E					DISC				X			U		N		N	12,293,778.61
0900	4902	C	E					DISC				X			U		N		N	10,250,231.68
Sub-Total, 0900																				**705,221,115.56**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		1,991,898,184.00
1130	4392	C	E	P				DISC				X			U		N			-3,983,796.00
1160, BA: Disc: Appropriation (total)																				========== 1,987,914,388.00
1900, Budget authority total (disc. and mand.)																				========== 1,987,914,388.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,987,914,388.00
1941	4450	C	E												U		N	1		991,965,296.00
1941	4510	C	E		A										U		N	1		195,777,397.00
1941	4610	C	E		A										U		N	1		94,631,293.24
1941	4700	C	E		A										U		N	1		319,286.20
Sub-Total, 1941																				**1,282,693,272.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -13/15-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		240,946,023.65
3010	4801	C	E									X			U		N	1		441,267,313.15
3010	4901	C	E									X			U		N	1		178,884.46
3010	4901	C	E									X			U		N	1		284,884.01
3010	4902	C	E					DISC				X			U		N		N	12,293,778.61
3010	4902	C	E					DISC				X			U		N		N	10,250,231.68
Sub-Total, 3010																				**705,221,115.56**
3020	4902	C	E					DISC				X			U		N		N	-12,293,778.61
3020	4902	C	E					DISC				X			U		N		N	-10,250,231.68
Sub-Total, 3020																				**-22,544,010.29**
3050	4801	C	E												U		N	1		240,946,023.65
3050	4801	C	E												U		N	1		441,267,313.15
3050	4901	C	E												U		N	1		178,884.46
3050	4901	C	E												U		N	1		284,884.01
Sub-Total, 3050																				**682,677,105.27**
3200, Obligated balance, end of year																				========== 682,677,105.27

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,987,914,388.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X			U		N		N	12,293,778.61
4010	4902	C	E					DISC				X			U		N		N	10,250,231.68
Sub-Total, 4010																				**22,544,010.29**

4020, Disc: Total outlays, gross	========== 22,544,010.29
4070, Disc: Budget authority, net	========== 1,987,914,388.00
4080, Disc: Outlays, net	========== 22,544,010.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -13/15-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				1,987,914,388.00
4190, Outlays, net (disc. and mand.)																				22,544,010.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -12/14-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-841,874,679.52
0900	4801	C	B									X		U		N	1		-407,325,613.99
0900	4801	C	E									X		U		N	1		93,651,885.23
0900	4801	C	E									X		U		N	1		196,029,725.98
0900	4802	C	E					DISC				X		U		N	1	N	21,920.57
0900	4802	C	E					DISC				X		U		N	1	N	31,364.16
0900	4881	C	E									X		U		N			11,673.43
0900	4881	C	E									X		U		N			306.46
0900	4901	C	B									X		U		N	1		-90,358,102.78
0900	4901	C	B									X		U		N	1		-64,229,906.17
0900	4901	C	E									X		U		N	1		98,707,015.09
0900	4901	C	E									X		U		N	1		76,966,758.92
0900	4902	C	E					DISC				X		U		N		N	300,905,511.85
0900	4902	C	E					DISC				X		U		N		N	637,474,120.66
Sub-Total, 0900																			**11,979.89**
Budgetary Resources																			
1000	4201	D	B											U		N	1		1,407,043,885.07
1000	4801	C	B									X		U		N	1		-841,874,679.52
1000	4801	C	B									X		U		N	1		-407,325,613.99
1000	4901	C	B									X		U		N	1		-90,358,102.78
1000	4901	C	B									X		U		N	1		-64,229,906.17
Sub-Total, 1000																			**3,255,582.61**
1021	4871	D	E									X		U		N			172,509.02
1050, Unob Bal: Unobligated balance (total)																			========== 3,428,091.63
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,428,091.63
1941	4510	C	E	A										U		N	1		0.61
1941	4610	C	E	A										U		N	1		3,416,111.13
Sub-Total, 1941																			**3,416,111.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -12/14-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		841,874,679.52
3000	4801	C	B									X			U		N	1		407,325,613.99
3000	4901	C	B									X			U		N	1		90,358,102.78
3000	4901	C	B									X			U		N	1		64,229,906.17
Sub-Total, 3000																				**1,403,788,302.46**
3010	4801	C	B									X			U		N	1		-841,874,679.52
3010	4801	C	B									X			U		N	1		-407,325,613.99
3010	4801	C	E									X			U		N	1		93,651,885.23
3010	4801	C	E									X			U		N	1		196,029,725.98
3010	4802	C	E					DISC				X			U		N	1	N	21,920.57
3010	4802	C	E					DISC				X			U		N	1	N	31,364.16
3010	4881	C	E									X			U		N			11,673.43
3010	4881	C	E									X			U		N			306.46
3010	4901	C	B									X			U		N	1		-90,358,102.78
3010	4901	C	B									X			U		N	1		-64,229,906.17
3010	4901	C	E									X			U		N	1		98,707,015.09
3010	4901	C	E									X			U		N	1		76,966,758.92
3010	4902	C	E					DISC				X			U		N		N	300,905,511.85
3010	4902	C	E					DISC				X			U		N		N	637,474,120.66
Sub-Total, 3010																				**11,979.89**
3020	4802	C	E					DISC				X			U		N	1	N	-21,920.57
3020	4802	C	E					DISC				X			U		N	1	N	-31,364.16
3020	4902	C	E					DISC				X			U		N		N	-300,905,511.85
3020	4902	C	E					DISC				X			U		N		N	-637,474,120.66
Sub-Total, 3020																				**-938,432,917.24**
3040	4871	D	E									X			U		N			-172,509.02
3050	4801	C	E												U		N	1		93,651,885.23
3050	4801	C	E												U		N	1		196,029,725.98
3050	4871	D	E												U		N			-172,509.02
3050	4881	C	E												U		N			11,673.43
3050	4881	C	E												U		N			306.46
3050	4901	C	E												U		N	1		98,707,015.09
3050	4901	C	E												U		N	1		76,966,758.92
Sub-Total, 3050																				**465,194,856.09**
3100, Obligated balance, start of year																				========== 1,403,788,302.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -12/14-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 465,194,856.09

BA & O, Net

4011	4802	C	E					DISC			X		U		N	1	N	21,920.57
4011	4802	C	E					DISC			X		U		N	1	N	31,364.16
4011	4902	C	E					DISC			X		U		N		N	300,905,511.85
4011	4902	C	E					DISC			X		U		N		N	637,474,120.66
Sub-Total, 4011																		**938,432,917.24**
4020, Disc: Total outlays, gross																		========== 938,432,917.24
4080, Disc: Outlays, net																		========== 938,432,917.24
4190, Outlays, net (disc. and mand.)																		========== 938,432,917.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		212,402.75
0900	4801	C	E									X			U		Y	1		28,685,346.25
0900	4801	C	E									X			U		Y	1		242,491.94
0900	4801	C	E									X			U		Y	1		110,488.94
0900	4801	C	E									X			U		Y	1		132,453.60
0900	4901	C	E									X			U		Y	1		1,050,119.71
0900	4901	C	E									X			U		Y	1		43,710.49
0900	4901	C	E									X			U		Y	1		12,552.26
0900	4901	C	E									X			U		Y	1		2,620.03
0900	4902	C	E					DISC				X			U		Y		N	947,243.46
0900	4902	C	E					DISC				X			U		Y		N	7,403.20
0900	4902	C	E					DISC				X			U		Y		N	7,487,481.44
0900	4902	C	E					DISC				X			U		Y		N	34,103.98
0900	4902	C	E					DISC				X			U		Y		N	472,600.54
	Sub-Total, 0900																			**39,441,018.59**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		330,369,419.00
1130	4392	C	E	P				DISC				X			U		Y			-660,739.00
1160, BA: Disc: Appropriation (total)																				========== 329,708,680.00
1700	4222	D	E			F		DISC				X			U		Y	1		2,504,004.30
1700	4252	D	E			F		DISC				X			U		Y			910.89
	Sub-Total, 1700																			**2,504,915.19**
1701	4221	D	E			F		DISC				X			U		Y	1		8,207,084.81
1750, BA: Disc: Spending auth: Total																				========== 10,712,000.00
1900, Budget authority total (disc. and mand.)																				========== 340,420,680.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 340,420,680.00
1940	4450	C	E												U		Y	1		-164,523,970.00
1940	4510	C	E		A										U		Y	1		-79,701,841.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A									U		Y	1		-46,166,707.21
1940	4610	C	E		A									U		Y	1		-10,572,143.20
1940	4700	C	E		A									U		Y	1		-15,000.00
Sub-Total, 1940																			**-300,979,661.41**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		212,402.75
3010	4801	C	E									X		U		Y	1		28,685,346.25
3010	4801	C	E									X		U		Y	1		242,491.94
3010	4801	C	E									X		U		Y	1		110,488.94
3010	4801	C	E									X		U		Y	1		132,453.60
3010	4901	C	E									X		U		Y	1		1,050,119.71
3010	4901	C	E									X		U		Y	1		43,710.49
3010	4901	C	E									X		U		Y	1		12,552.26
3010	4901	C	E									X		U		Y	1		2,620.03
3010	4902	C	E					DISC				X		U		Y		N	947,243.46
3010	4902	C	E					DISC				X		U		Y		N	7,403.20
3010	4902	C	E					DISC				X		U		Y		N	7,487,481.44
3010	4902	C	E					DISC				X		U		Y		N	34,103.98
3010	4902	C	E					DISC				X		U		Y		N	472,600.54
Sub-Total, 3010																			**39,441,018.59**
3020	4902	C	E					DISC				X		U		Y		N	-947,243.46
3020	4902	C	E					DISC				X		U		Y		N	-7,403.20
3020	4902	C	E					DISC				X		U		Y		N	-7,487,481.44
3020	4902	C	E					DISC				X		U		Y		N	-34,103.98
3020	4902	C	E					DISC				X		U		Y		N	-472,600.54
Sub-Total, 3020																			**-8,948,832.62**
3050	4801	C	E											U		Y	1		212,402.75
3050	4801	C	E											U		Y	1		28,685,346.25
3050	4801	C	E											U		Y	1		242,491.94
3050	4801	C	E											U		Y	1		110,488.94
3050	4801	C	E											U		Y	1		132,453.60
3050	4901	C	E											U		Y	1		1,050,119.71
3050	4901	C	E											U		Y	1		43,710.49
3050	4901	C	E											U		Y	1		12,552.26
3050	4901	C	E											U		Y	1		2,620.03
Sub-Total, 3050																			**30,492,185.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC				X		U			Y	1		-8,207,084.81
3090	4221	D	E			F		DISC						U			Y	1		-8,207,084.81
3200, Obligated balance, end of year																				========== 22,285,101.16

BA & O, Net

4000, Disc: Budget authority, gross																				========== 340,420,680.00
4010	4902	C	E					DISC				X		U			Y		N	947,243.46
4010	4902	C	E					DISC				X		U			Y		N	7,403.20
4010	4902	C	E					DISC				X		U			Y		N	7,487,481.44
4010	4902	C	E					DISC				X		U			Y		N	34,103.98
4010	4902	C	E					DISC				X		U			Y		N	472,600.54
Sub-Total, 4010																				**8,948,832.62**
4020, Disc: Total outlays, gross																				========== 8,948,832.62
4030	4222	D	E			F		DISC				X		U			Y	1		-2,504,004.30
4030	4252	D	E			F		DISC				X		U			Y			-910.89
Sub-Total, 4030																				**-2,504,915.19**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,504,915.19
4050	4221	D	E			F		DISC				X		U			Y	1		-8,207,084.81
4060, Disc: Additional offsets against BA only (total)																				========== -8,207,084.81
4070, Disc: Budget authority, net																				========== 329,708,680.00
4080, Disc: Outlays, net																				========== 6,443,917.43
4180, Budget authority, net (disc. and mand.)																				========== 329,708,680.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 6,443,917.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,574,726.21
3000	4801	C	B									X			E		N	1		33,041,198.81
3000	4801	C	B									X			E		N	1		63,969,349.28
3000	4801	C	B									X			E		N	1		20,422,851.73
3000	4801	C	B									X			E		N	1		30,129,716.73
3000	4801	C	B									X			E		N	1		127,288,070.09
3000	4901	C	B									X			E		N	1		1,024,790.14
3000	4901	C	B									X			E		N	1		251,775.88
3000	4901	C	B									X			E		N	1		324,539.87
3000	4901	C	B									X			E		N	1		149,382.29
3000	4901	C	B									X			E		N	1		2,385,810.44
3000	4901	C	B									X			E		N	1		12,990,747.41
Sub-Total, 3000																				**303,552,958.88**
3011	4801	C	B									X			E		N	1		-11,574,726.21
3011	4801	C	B									X			E		N	1		-33,041,198.81
3011	4801	C	B									X			E		N	1		-63,969,349.28
3011	4801	C	B									X			E		N	1		-20,422,851.73
3011	4801	C	B									X			E		N	1		-30,129,716.73
3011	4801	C	B									X			E		N	1		-127,288,070.09
3011	4801	C	E									X			E		N	1		36,167,335.98
3011	4801	C	E									X			E		N	1		21,981,595.45
3011	4801	C	E									X			E		N	1		38,315,495.63
3011	4801	C	E									X			E		N	1		24,848,400.82
3011	4801	C	E									X			E		N	1		3,306,509.07
3011	4801	C	E									X			E		N	1		16,827,569.41
3011	4802	C	E					DISC				X			E		N	1	N	1,223,619.94
3011	4802	C	E					DISC				X			E		N	1	N	192,016.14
3011	4881	C	E									X			E		N			737.84
3011	4881	C	E									X			E		N			990.06
3011	4881	C	E									X			E		N			3,997.21
3011	4881	C	E									X			E		N			127.60
3011	4901	C	B									X			E		N	1		-1,024,790.14
3011	4901	C	B									X			E		N	1		-251,775.88
3011	4901	C	B									X			E		N	1		-324,539.87
3011	4901	C	B									X			E		N	1		-149,382.29
3011	4901	C	B									X			E		N	1		-2,385,810.44
3011	4901	C	B									X			E		N	1		-12,990,747.41
3011	4901	C	E									X			E		N	1		10,863,425.80
3011	4901	C	E									X			E		N	1		6,083,101.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		592,644.51
3011	4901	C	E									X			E		N	1		410,011.70
3011	4902	C	E					DISC				X			E		N		N	93,248,055.72
3011	4902	C	E					DISC				X			E		N		N	10,616,341.14
3011	4902	C	E					DISC				X			E		N		N	3,655,042.06
3011	4902	C	E					DISC				X			E		N		N	5,082,486.11
3011	4902	C	E					DISC				X			E		N		N	21,956,562.29
3011	4902	C	E					DISC				X			E		N		N	8,182,745.31
Sub-Total, 3011																				**5,852.71**
3020	4802	C	E					DISC				X			E		N	1	N	-1,223,619.94
3020	4802	C	E					DISC				X			E		N	1	N	-192,016.14
3020	4902	C	E					DISC				X			E		N		N	-93,248,055.72
3020	4902	C	E					DISC				X			E		N		N	-10,616,341.14
3020	4902	C	E					DISC				X			E		N		N	-3,655,042.06
3020	4902	C	E					DISC				X			E		N		N	-5,082,486.11
3020	4902	C	E					DISC				X			E		N		N	-21,956,562.29
3020	4902	C	E					DISC				X			E		N		N	-8,182,745.31
Sub-Total, 3020																				**-144,156,868.71**
3041	4871	D	E									X			E		N			-119,705.59
3050	4801	C	E												E		N	1		36,167,335.98
3050	4801	C	E												E		N	1		21,981,595.45
3050	4801	C	E												E		N	1		38,315,495.63
3050	4801	C	E												E		N	1		24,848,400.82
3050	4801	C	E												E		N	1		3,306,509.07
3050	4801	C	E												E		N	1		16,827,569.41
3050	4871	D	E												E		N			-119,705.59
3050	4881	C	E												E		N			737.84
3050	4881	C	E												E		N			990.06
3050	4881	C	E												E		N			3,997.21
3050	4881	C	E												E		N			127.60
3050	4901	C	E												E		N	1		10,863,425.80
3050	4901	C	E												E		N	1		6,083,101.80
3050	4901	C	E												E		N	1		592,644.51
3050	4901	C	E												E		N	1		410,011.70
Sub-Total, 3050																				**159,282,237.29**
3060	4221	D	B			F		DISC				X			E		N	1		-20,422,851.73
3060	4251	D	B			F		DISC				X			E		N	1		-1,529,758.27
Sub-Total, 3060																				**-21,952,610.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		20,422,851.73
3071	4221	D	E			F		DISC				X			E		N	1		-17,019,585.55
3071	4251	D	B			F		DISC				X			E		N	1		1,529,758.27
3071	4251	D	E			F		DISC				X			E		N	1		-4,933,024.45
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-17,019,585.55
3090	4251	D	E			F		DISC							E		N	1		-4,933,024.45
	Sub-Total, 3090																			**-21,952,610.00**
3100, Obligated balance, start of year																				========== 281,600,348.88
3200, Obligated balance, end of year																				========== 137,329,627.29

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	1,223,619.94
4011	4802	C	E					DISC				X			E		N	1	N	192,016.14
4011	4902	C	E					DISC				X			E		N		N	93,248,055.72
4011	4902	C	E					DISC				X			E		N		N	10,616,341.14
4011	4902	C	E					DISC				X			E		N		N	3,655,042.06
4011	4902	C	E					DISC				X			E		N		N	5,082,486.11
4011	4902	C	E					DISC				X			E		N		N	21,956,562.29
4011	4902	C	E					DISC				X			E		N		N	8,182,745.31
	Sub-Total, 4011																			**144,156,868.71**
4020, Disc: Total outlays, gross																				========== 144,156,868.71
4080, Disc: Outlays, net																				========== 144,156,868.71
4190, Outlays, net (disc. and mand.)																				========== 144,156,868.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Care Systems
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0357 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,773,509.94
0900	4801	C	E									X			U		Y	1		301,124.44
0900	4901	C	E									X			U		Y	1		74,445.09
0900	4901	C	E									X			U		Y	1		2,312.50
0900	4902	C	E					DISC				X			U		Y		N	214,727.38
0900	4902	C	E					DISC				X			U		Y		N	1,401,511.78
Sub-Total, 0900																				**4,767,631.13**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		83,368,136.00
1130	4392	C	E	P				DISC				X			U		Y			-166,736.00
1160, BA: Disc: Appropriation (total)																				==========
																				83,201,400.00
1701	4221	D	E			F		DISC				X			U		Y	1		537,575.44
1701	4251	D	E			F		DISC				X			U		Y	1		217,414.56
Sub-Total, 1701																				**754,990.00**
1750, BA: Disc: Spending auth: Total																				==========
																				754,990.00
1900, Budget authority total (disc. and mand.)																				==========
																				83,956,390.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				83,956,390.00
1940	4450	C	E												U		Y	1		-41,517,332.00
1940	4510	C	E		A										U		Y	1		-37,036,033.00
1940	4610	C	E		A										U		Y	1		-245,488.24
1940	4610	C	E		A										U		Y	1		-236,825.68
1940	4700	C	E		A										U		Y	1		-153,079.95
Sub-Total, 1940																				**-79,188,758.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Care Systems
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0357 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		2,773,509.94
3010	4801	C	E									X		U		Y	1		301,124.44
3010	4901	C	E									X		U		Y	1		74,445.09
3010	4901	C	E									X		U		Y	1		2,312.50
3010	4902	C	E					DISC				X		U		Y		N	214,727.38
3010	4902	C	E					DISC				X		U		Y		N	1,401,511.78
Sub-Total, 3010																			**4,767,631.13**
3020	4902	C	E					DISC				X		U		Y		N	-214,727.38
3020	4902	C	E					DISC				X		U		Y		N	-1,401,511.78
Sub-Total, 3020																			**-1,616,239.16**
3050	4801	C	E											U		Y	1		2,773,509.94
3050	4801	C	E											U		Y	1		301,124.44
3050	4901	C	E											U		Y	1		74,445.09
3050	4901	C	E											U		Y	1		2,312.50
Sub-Total, 3050																			**3,151,391.97**
3070	4221	D	E			F		DISC				X		U		Y	1		-537,575.44
3070	4251	D	E			F		DISC				X		U		Y	1		-217,414.56
Sub-Total, 3070																			**-754,990.00**
3090	4221	D	E			F		DISC						U		Y	1		-537,575.44
3090	4251	D	E			F		DISC						U		Y	1		-217,414.56
Sub-Total, 3090																			**-754,990.00**
3200, Obligated balance, end of year																			**==========**
																			2,396,401.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Care Systems
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0357 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 83,956,390.00
4010	4902	C	E					DISC				X			U		Y		N	214,727.38
4010	4902	C	E					DISC				X			U		Y		N	1,401,511.78
Sub-Total, 4010																				**1,616,239.16**
4020, Disc: Total outlays, gross																				========== 1,616,239.16
4050	4221	D	E			F		DISC				X			U		Y	1		-537,575.44
4050	4251	D	E			F		DISC				X			U		Y	1		-217,414.56
Sub-Total, 4050																				**-754,990.00**
4060, Disc: Additional offsets against BA only (total)																				========== -754,990.00
4070, Disc: Budget authority, net																				========== 83,201,400.00
4080, Disc: Outlays, net																				========== 1,616,239.16
4180, Budget authority, net (disc. and mand.)																				========== 83,201,400.00
4190, Outlays, net (disc. and mand.)																				========== 1,616,239.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Care Systems
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0357 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,828,302.07
3000	4801	C	B									X		E			N	1		72,056,298.46
3000	4901	C	B									X		E			N	1		132,622.06
3000	4901	C	B									X		E			N	1		5,465,574.06
Sub-Total, 3000																				**82,482,796.65**
3011	4801	C	B									X		E			N	1		-4,828,302.07
3011	4801	C	B									X		E			N	1		-72,056,298.46
3011	4801	C	E									X		E			N	1		51,304,560.92
3011	4801	C	E									X		E			N	1		3,283,999.84
3011	4881	C	E									X		E			N			328.25
3011	4881	C	E									X		E			N			26,232.57
3011	4901	C	B									X		E			N	1		-132,622.06
3011	4901	C	B									X		E			N	1		-5,465,574.06
3011	4901	C	E									X		E			N	1		405,411.07
3011	4901	C	E									X		E			N	1		5,166,317.07
3011	4902	C	E					DISC				X		E			N		N	21,050,994.53
3011	4902	C	E					DISC				X		E			N		N	1,245,280.65
Sub-Total, 3011																				**328.25**
3020	4902	C	E					DISC				X		E			N		N	-21,050,994.53
3020	4902	C	E					DISC				X		E			N		N	-1,245,280.65
Sub-Total, 3020																				**-22,296,275.18**
3041	4871	D	E									X		E			N			-80,955.08
3050	4801	C	E											E			N	1		51,304,560.92
3050	4801	C	E											E			N	1		3,283,999.84
3050	4871	D	E											E			N			-80,955.08
3050	4881	C	E											E			N			328.25
3050	4881	C	E											E			N			26,232.57
3050	4901	C	E											E			N	1		405,411.07
3050	4901	C	E											E			N	1		5,166,317.07
Sub-Total, 3050																				**60,105,894.64**
3060	4221	D	B			F		DISC				X		E			N	1		-4,665,949.64
3060	4251	D	B			F		DISC				X		E			N	1		-1,427,773.06
Sub-Total, 3060																				**-6,093,722.70**
3071	4221	D	B			F		DISC				X		E			N	1		4,665,949.64
3071	4221	D	E			F		DISC				X		E			N	1		-3,713,842.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Care Systems
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0357 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		1,427,773.06
3071	4251	D	E			F		DISC				X		E		N	1		-1,917,860.45
Sub-Total, 3071																			**462,019.32**
3090	4221	D	E			F		DISC						E		N	1		-3,713,842.93
3090	4251	D	E			F		DISC						E		N	1		-1,917,860.45
Sub-Total, 3090																			**-5,631,703.38**
3100, Obligated balance, start of year																			========== 76,389,073.95
3200, Obligated balance, end of year																			========== 54,474,191.26

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	21,050,994.53
4011	4902	C	E					DISC				X		E		N		N	1,245,280.65
Sub-Total, 4011																			**22,296,275.18**
4020, Disc: Total outlays, gross																			========== 22,296,275.18
4030	4252	D	E			F		DISC				X		E		N			-462,019.32
4040, Disc: Offsets against gross BA and outlays (total)																			========== -462,019.32
4052	4252	D	E			F		DISC				X		E		N			462,019.32
4060, Disc: Additional offsets against BA only (total)																			========== 462,019.32
4080, Disc: Outlays, net																			========== 21,834,255.86
4190, Outlays, net (disc. and mand.)																			========== 21,834,255.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Rural Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0358 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,154,554.54
0900	4802	C	E					DISC				X			U		Y	1	N	1,311.10
0900	4901	C	E									X			U		Y	1		13,799.10
0900	4902	C	E					DISC				X			U		Y		N	129,570.77
Sub-Total, 0900																				**1,299,235.51**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		139,567,718.00
1130	4392	C	E	P				DISC				X			U		Y			-279,135.00
1160, BA: Disc: Appropriation (total)																				========== 139,288,583.00
1900, Budget authority total (disc. and mand.)																				========== 139,288,583.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 139,288,583.00
1940	4450	C	E												U		Y	1		-69,504,725.00
1940	4510	C	E		A										U		Y	1		-67,437,211.00
1940	4610	C	E		A										U		Y	1		-1,046,708.98
1940	4700	C	E		A										U		Y	1		-702.51
Sub-Total, 1940																				**-137,989,347.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Rural Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0358 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		1,154,554.54
3010	4802	C	E					DISC				X		U			Y	1	N	1,311.10
3010	4901	C	E									X		U			Y	1		13,799.10
3010	4902	C	E					DISC				X		U			Y		N	129,570.77
Sub-Total, 3010																				**1,299,235.51**
3020	4802	C	E					DISC				X		U			Y	1	N	-1,311.10
3020	4902	C	E					DISC				X		U			Y		N	-129,570.77
Sub-Total, 3020																				**-130,881.87**
3050	4801	C	E											U			Y	1		1,154,554.54
3050	4901	C	E											U			Y	1		13,799.10
Sub-Total, 3050																				**1,168,353.64**
3200, Obligated balance, end of year																				========== 1,168,353.64

BA & O, Net

4000, Disc: Budget authority, gross	========== 139,288,583.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X		U			Y	1	N	1,311.10
4010	4902	C	E					DISC				X		U			Y		N	129,570.77
Sub-Total, 4010																				**130,881.87**

4020, Disc: Total outlays, gross	========== 130,881.87
4070, Disc: Budget authority, net	========== 139,288,583.00
4080, Disc: Outlays, net	========== 130,881.87
4180, Budget authority, net (disc. and mand.)	========== 139,288,583.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Rural Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0358 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 130,881.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Rural Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0358 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		123,714,519.14
3000	4901	C	B									X			E		N	1		1,214,761.67
Sub-Total, 3000																				**124,929,280.81**
3011	4801	C	B									X			E		N	1		-123,714,519.14
3011	4801	C	E									X			E		N	1		76,393,400.69
3011	4881	C	E									X			E		N			13,413.64
3011	4901	C	B									X			E		N	1		-1,214,761.67
3011	4901	C	E									X			E		N	1		7,137,651.47
3011	4902	C	E					DISC				X			E		N		N	41,398,228.65
Sub-Total, 3011																				**13,413.64**
3020	4902	C	E					DISC				X			E		N		N	-41,398,228.65
3041	4871	D	E									X			E		N			-18,865.94
3050	4801	C	E												E		N	1		76,393,400.69
3050	4871	D	E												E		N			-18,865.94
3050	4881	C	E												E		N			13,413.64
3050	4901	C	E												E		N	1		7,137,651.47
Sub-Total, 3050																				**83,525,599.86**
3100, Obligated balance, start of year																				========== 124,929,280.81
3200, Obligated balance, end of year																				========== 83,525,599.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Rural Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0358 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	41,398,228.65
4020, Disc: Total outlays, gross																				========== 41,398,228.65
4080, Disc: Outlays, net																				========== 41,398,228.65
4190, Outlays, net (disc. and mand.)																				========== 41,398,228.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Family Planning
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0359 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		51,687,156.78
0900	4901	C	E									X			U		Y	1		2,336,232.22
0900	4902	C	E					DISC				X			U		Y		N	14,247,669.08
Sub-Total, 0900																				**68,271,058.08**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		296,837,914.00
1130	4392	C	E	P				DISC				X			U		Y			-593,676.00
1160, BA: Disc: Appropriation (total)																				========== 296,244,238.00
1900, Budget authority total (disc. and mand.)																				========== 296,244,238.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 296,244,238.00
1940	4450	C	E												U		Y	1		-147,825,281.00
1940	4510	C	E		A										U		Y	1		-75,098,508.00
1940	4610	C	E		A										U		Y	1		-5,043,834.38
1940	4700	C	E		A										U		Y	1		-5,556.54
Sub-Total, 1940																				**-227,973,179.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Family Planning
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0359 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		51,687,156.78
3010	4901	C	E									X			U		Y	1		2,336,232.22
3010	4902	C	E					DISC				X			U		Y		N	14,247,669.08
Sub-Total, 3010																				**68,271,058.08**
3020	4902	C	E					DISC				X			U		Y		N	-14,247,669.08
3050	4801	C	E												U		Y	1		51,687,156.78
3050	4901	C	E												U		Y	1		2,336,232.22
Sub-Total, 3050																				**54,023,389.00**
3200, Obligated balance, end of year																				========== 54,023,389.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 296,244,238.00
4010 4902 C E DISC X U Y N	14,247,669.08
4020, Disc: Total outlays, gross	========== 14,247,669.08
4070, Disc: Budget authority, net	========== 296,244,238.00
4080, Disc: Outlays, net	========== 14,247,669.08
4180, Budget authority, net (disc. and mand.)	========== 296,244,238.00
4190, Outlays, net (disc. and mand.)	========== 14,247,669.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Family Planning
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0359 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		181,366,881.64
3000	4901	C	B									X		E		N	1		21,276,054.36
Sub-Total, 3000																			**202,642,936.00**
3011	4801	C	B									X		E		N	1		-181,366,881.64
3011	4801	C	E									X		E		N	1		48,559,528.09
3011	4802	D	B					DISC				X		E		N	1	N	93,728.13
3011	4802	D	E					DISC				X		E		N	1	N	-123,850.00
3011	4881	C	E									X		E		N			16,599.28
3011	4901	C	B									X		E		N	1		-21,276,054.36
3011	4901	C	E									X		E		N	1		26,282,292.44
3011	4902	C	E					DISC				X		E		N		N	127,831,237.34
Sub-Total, 3011																			**16,599.28**
3020	4802	D	B					DISC				X		E		N	1	N	-93,728.13
3020	4802	D	E					DISC				X		E		N	1	N	123,850.00
3020	4902	C	E					DISC				X		E		N		N	-127,831,237.34
Sub-Total, 3020																			**-127,801,115.47**
3050	4801	C	E											E		N	1		48,559,528.09
3050	4881	C	E											E		N			16,599.28
3050	4901	C	E											E		N	1		26,282,292.44
Sub-Total, 3050																			**74,858,419.81**
3100, Obligated balance, start of year																			========== 202,642,936.00
3200, Obligated balance, end of year																			========== 74,858,419.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Family Planning
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0359 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	93,728.13
4011	4802	D	E					DISC				X			E		N	1	N	-123,850.00
4011	4902	C	E					DISC				X			E		N		N	127,831,237.34
	Sub-Total, 4011																			**127,801,115.47**
	4020, Disc: Total outlays, gross																			========== 127,801,115.47
	4080, Disc: Outlays, net																			========== 127,801,115.47
	4190, Outlays, net (disc. and mand.)																			========== 127,801,115.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-448,959,728.75
0900	4801	C	E									X			U		N	1		223,452,180.33
0900	4801	C	E									X			U		N	1		395.83
0900	4802	C	E					MAND	BAL			X			U		N	1	N	761,338.41
0900	4901	C	B									X			U		N	1		-81,052,604.76
0900	4901	C	B									X			U		N	1		-229,558.36
0900	4901	C	E									X			U		N	1		58,227,018.05
0900	4901	C	E									X			U		N	1		147,333.54
0900	4902	C	E					MAND	BAL			X			U		N		N	235,833.80
0900	4902	C	E					MAND	BAL			X			U		N		N	447,746,928.27
0900	4902	C	E					MAND	NEW			X			U		N		N	114,065,790.66
0900	4902	C	E					MAND	NEW			X			U		N		N	5,104,818.39
Sub-Total, 0900																				**319,499,745.41**

Budgetary Resources

1000	4201	D	B												U		N	1		563,459,921.83
1000	4801	C	B									X			U		N	1		-448,959,728.75
1000	4901	C	B									X			U		N	1		-81,052,604.76
1000	4901	C	B									X			U		N	1		-229,558.36
Sub-Total, 1000																				**33,218,029.96**
1021	4871	D	E									X			U		N			644,509.50
1050, Unob Bal: Unobligated balance (total)																				========== 33,862,539.46
1100	4119	D	E	P				DISC				X		X	U		N	1		128,756.00
1130	4392	C	E	P				DISC				X			U		N			-258.00
1160, BA: Disc: Appropriation (total)																				========== 128,498.00
1221	4170	D	E	P				MAND		75	0124	X			U		N			1,500,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,500,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,500,128,498.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,533,991,037.46
1941	4450	C	E												U		N	1		900,080.67
1941	4510	C	E		A										U		N	1		194,000,000.00
1941	4510	C	E		S										U		N	1		310,000,000.00
1941	4610	C	E		A										U		N	1		709,575,708.76
1941	4700	C	E		A										U		N	1		15,502.62
Sub-Total, 1941																				**1,214,491,292.05**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		448,959,728.75
3000	4901	C	B									X			U		N	1		81,052,604.76
3000	4901	C	B									X			U		N	1		229,558.36
Sub-Total, 3000																				**530,241,891.87**
3010	4801	C	B									X			U		N	1		-448,959,728.75
3010	4801	C	E									X			U		N	1		223,452,180.33
3010	4801	C	E									X			U		N	1		395.83
3010	4802	C	E					MAND	BAL			X			U		N	1	N	761,338.41
3010	4901	C	B									X			U		N	1		-81,052,604.76
3010	4901	C	B									X			U		N	1		-229,558.36
3010	4901	C	E									X			U		N	1		58,227,018.05
3010	4901	C	E									X			U		N	1		147,333.54
3010	4902	C	E					MAND	BAL			X			U		N		N	235,833.80
3010	4902	C	E					MAND	BAL			X			U		N		N	447,746,928.27
3010	4902	C	E					MAND	NEW			X			U		N		N	114,065,790.66
3010	4902	C	E					MAND	NEW			X			U		N		N	5,104,818.39
Sub-Total, 3010																				**319,499,745.41**
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-761,338.41
3020	4902	C	E					MAND	BAL			X			U		N		N	-235,833.80
3020	4902	C	E					MAND	BAL			X			U		N		N	-447,746,928.27
3020	4902	C	E					MAND	NEW			X			U		N		N	-114,065,790.66
3020	4902	C	E					MAND	NEW			X			U		N		N	-5,104,818.39
Sub-Total, 3020																				**-567,914,709.53**
3040	4871	D	E									X			U		N			-644,509.50
3050	4801	C	E												U		N	1		223,452,180.33
3050	4801	C	E												U		N	1		395.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												U		N			-644,509.50
3050	4901	C	E												U		N	1		58,227,018.05
3050	4901	C	E												U		N	1		147,333.54
	Sub-Total, 3050																			**281,182,418.25**
3100, Obligated balance, start of year																				========== 530,241,891.87
3200, Obligated balance, end of year																				========== 281,182,418.25

BA & O, Net

4000, Disc: Budget authority, gross																				========== 128,498.00
4070, Disc: Budget authority, net																				========== 128,498.00
4090, Mand: Budget authority, gross																				========== 1,500,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	114,065,790.66
4100	4902	C	E					MAND	NEW			X			U		N		N	5,104,818.39
	Sub-Total, 4100																			**119,170,609.05**
4101	4802	C	E					MAND	BAL			X			U		N	1	N	761,338.41
4101	4902	C	E					MAND	BAL			X			U		N		N	235,833.80
4101	4902	C	E					MAND	BAL			X			U		N		N	447,746,928.27
	Sub-Total, 4101																			**448,744,100.48**
4110	4802	C	E					MAND	BAL			X			U		N	1	N	761,338.41
4110	4902	C	E					MAND	BAL			X			U		N		N	235,833.80
4110	4902	C	E					MAND	BAL			X			U		N		N	447,746,928.27
4110	4902	C	E					MAND	NEW			X			U		N		N	114,065,790.66
4110	4902	C	E					MAND	NEW			X			U		N		N	5,104,818.39
	Sub-Total, 4110																			**567,914,709.53**
4160, Mand: Budget authority, net																				========== 1,500,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 567,914,709.53
4180, Budget authority, net (disc. and mand.)																				========== 1,500,128,498.00
4190, Outlays, net (disc. and mand.)																				========== 567,914,709.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		203,885.00
0900	4801	C	E									X			U		Y	1		189,440,681.02
0900	4802	C	E					DISC				X			U		Y	1	N	1,682.32
0900	4901	C	E									X			U		Y	1		11,587.96
0900	4901	C	E									X			U		Y	1		36,852,358.20
0900	4902	C	E					DISC				X			U		Y		N	197,158.74
0900	4902	C	E					DISC				X			U		Y		N	178,673,583.81
	Sub-Total, 0900																			**405,380,937.05**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,595,806,215.00
1130	4392	C	E	P				DISC				X			U		Y			-3,191,612.00
1160, BA: Disc: Appropriation (total)																				========== 1,592,614,603.00
1700	4252	D	E			F		DISC				X			U		Y			106,485.11
1701	4221	D	E			F		DISC				X			U		Y	1		513,940.53
1701	4251	D	E			F		DISC				X			U		Y	1		97,728.36
	Sub-Total, 1701																			**611,668.89**
1750, BA: Disc: Spending auth: Total																				========== 718,154.00
1900, Budget authority total (disc. and mand.)																				========== 1,593,332,757.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,593,332,757.00
1940	4450	C	E												U		Y	1		-794,711,496.00
1940	4510	C	E		A										U		Y	1		-72,615,784.00
1940	4610	C	E		A										U		Y	1		-319,345,667.23
1940	4610	C	E		A										U		Y	1		-305,522.30
1940	4700	C	E		A										U		Y	1		-973,350.42
	Sub-Total, 1940																			**-1,187,951,819.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		203,885.00
3010	4801	C	E									X		U			Y	1		189,440,681.02
3010	4802	C	E					DISC				X		U			Y	1	N	1,682.32
3010	4901	C	E									X		U			Y	1		11,587.96
3010	4901	C	E									X		U			Y	1		36,852,358.20
3010	4902	C	E					DISC				X		U			Y		N	197,158.74
3010	4902	C	E					DISC				X		U			Y		N	178,673,583.81
Sub-Total, 3010																				**405,380,937.05**
3020	4802	C	E					DISC				X		U			Y	1	N	-1,682.32
3020	4902	C	E					DISC				X		U			Y		N	-197,158.74
3020	4902	C	E					DISC				X		U			Y		N	-178,673,583.81
Sub-Total, 3020																				**-178,872,424.87**
3050	4801	C	E											U			Y	1		203,885.00
3050	4801	C	E											U			Y	1		189,440,681.02
3050	4901	C	E											U			Y	1		11,587.96
3050	4901	C	E											U			Y	1		36,852,358.20
Sub-Total, 3050																				**226,508,512.18**
3070	4221	D	E			F		DISC				X		U			Y	1		-513,940.53
3070	4251	D	E			F		DISC				X		U			Y	1		-97,728.36
Sub-Total, 3070																				**-611,668.89**
3090	4221	D	E			F		DISC						U			Y	1		-513,940.53
3090	4251	D	E			F		DISC						U			Y	1		-97,728.36
Sub-Total, 3090																				**-611,668.89**
3200, Obligated balance, end of year																				========== 225,896,843.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,593,332,757.00
4010	4802	C	E					DISC				X			U		Y	1	N	1,682.32
4010	4902	C	E					DISC				X			U		Y		N	197,158.74
4010	4902	C	E					DISC				X			U		Y		N	178,673,583.81
Sub-Total, 4010																				**178,872,424.87**
4020, Disc: Total outlays, gross																				========== 178,872,424.87
4030	4252	D	E			F		DISC				X			U		Y			-106,485.11
4040, Disc: Offsets against gross BA and outlays (total)																				========== -106,485.11
4050	4221	D	E			F		DISC				X			U		Y	1		-513,940.53
4050	4251	D	E			F		DISC				X			U		Y	1		-97,728.36
Sub-Total, 4050																				**-611,668.89**
4060, Disc: Additional offsets against BA only (total)																				========== -611,668.89
4070, Disc: Budget authority, net																				========== 1,592,614,603.00
4080, Disc: Outlays, net																				========== 178,765,939.76
4180, Budget authority, net (disc. and mand.)																				========== 1,592,614,603.00
4190, Outlays, net (disc. and mand.)																				========== 178,765,939.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		191,867.18
3000	4801	C	B									X			E		N	1		571,588,550.65
3000	4901	C	B									X			E		N	1		79,806,025.52
3000	4901	C	B									X			E		N	1		14,680.83
Sub-Total, 3000																				**651,601,124.18**
3011	4801	C	B									X			E		N	1		-191,867.18
3011	4801	C	B									X			E		N	1		-571,588,550.65
3011	4801	C	E									X			E		N	1		74,213.23
3011	4801	C	E									X			E		N	1		81,354,086.74
3011	4802	D	B					DISC				X			E		N	1	N	2,395.54
3011	4802	D	E					DISC				X			E		N	1	N	-3,324.88
3011	4881	C	E									X			E		N			1,177.76
3011	4901	C	B									X			E		N	1		-79,806,025.52
3011	4901	C	B									X			E		N	1		-14,680.83
3011	4901	C	E									X			E		N	1		4,170.65
3011	4901	C	E									X			E		N	1		33,644,914.75
3011	4902	C	E					DISC				X			E		N		N	128,164.13
3011	4902	C	E					DISC				X			E		N		N	536,395,326.26
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-2,395.54
3020	4802	D	E					DISC				X			E		N	1	N	3,324.88
3020	4902	C	E					DISC				X			E		N		N	-128,164.13
3020	4902	C	E					DISC				X			E		N		N	-536,395,326.26
Sub-Total, 3020																				**-536,522,561.05**
3041	4871	D	E									X			E		N			-143,036.34
3050	4801	C	E												E		N	1		74,213.23
3050	4801	C	E												E		N	1		81,354,086.74
3050	4871	D	E												E		N			-143,036.34
3050	4881	C	E												E		N			1,177.76
3050	4901	C	E												E		N	1		4,170.65
3050	4901	C	E												E		N	1		33,644,914.75
Sub-Total, 3050																				**114,935,526.79**
3060	4221	D	B			F		DISC				X			E		N	1		-170,176.14
3060	4251	D	B			F		DISC				X			E		N	1		-319,393.40
Sub-Total, 3060																				**-489,569.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		170,176.14
3071	4221	C	E			F		DISC				X		E			N	1		24,362.61
3071	4251	D	B			F		DISC				X		E			N	1		319,393.40
3071	4251	D	E			F		DISC				X		E			N	1		-211,740.41
	Sub-Total, 3071																			**302,191.74**
3090	4221	C	E			F		DISC						E			N	1		24,362.61
3090	4251	D	E			F		DISC						E			N	1		-211,740.41
	Sub-Total, 3090																			**-187,377.80**
3100, Obligated balance, start of year																				========== 651,111,554.64
3200, Obligated balance, end of year																				========== 114,748,148.99

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	2,395.54
4011	4802	D	E					DISC				X		E			N	1	N	-3,324.88
4011	4902	C	E					DISC				X		E			N		N	128,164.13
4011	4902	C	E					DISC				X		E			N		N	536,395,326.26
	Sub-Total, 4011																			**536,522,561.05**
4020, Disc: Total outlays, gross																				========== 536,522,561.05
4030	4252	D	E			F		DISC				X		E			N			-302,191.74
4040, Disc: Offsets against gross BA and outlays (total)																				========== -302,191.74
4052	4252	D	E			F		DISC				X		E			N			302,191.74
4060, Disc: Additional offsets against BA only (total)																				========== 302,191.74
4080, Disc: Outlays, net																				========== 536,220,369.31
4190, Outlays, net (disc. and mand.)																				========== 536,220,369.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Program Management
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0361 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		4,736,475.30
0900	4901	C	E									X			U		Y	1		3,393,954.24
0900	4902	C	E					DISC				X			U		Y		N	64,723,248.31
Sub-Total, 0900																				**72,853,677.85**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		161,509,170.00
1130	4392	C	E	P				DISC				X			U		Y			-323,018.00
1160, BA: Disc: Appropriation (total)																				========== 161,186,152.00
1900, Budget authority total (disc. and mand.)																				========== 161,186,152.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 161,186,152.00
1940	4450	C	E												U		Y	1		-80,431,838.00
1940	4510	C	E		A										U		Y	1		-5,815,982.00
1940	4610	C	E		A										U		Y	1		-1,725,428.38
1940	4700	C	E		A										U		Y	1		-359,225.77
Sub-Total, 1940																				**-88,332,474.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Program Management
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0361 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		4,736,475.30
3010	4901	C	E									X			U		Y	1		3,393,954.24
3010	4902	C	E					DISC				X			U		Y		N	64,723,248.31
Sub-Total, 3010																				**72,853,677.85**
3020	4902	C	E					DISC				X			U		Y		N	-64,723,248.31
3050	4801	C	E												U		Y	1		4,736,475.30
3050	4901	C	E												U		Y	1		3,393,954.24
Sub-Total, 3050																				**8,130,429.54**
3200, Obligated balance, end of year																				========== 8,130,429.54

BA & O, Net

4000, Disc: Budget authority, gross																				========== 161,186,152.00
4010	4902	C	E					DISC				X			U		Y		N	64,723,248.31
4020, Disc: Total outlays, gross																				========== 64,723,248.31
4070, Disc: Budget authority, net																				========== 161,186,152.00
4080, Disc: Outlays, net																				========== 64,723,248.31
4180, Budget authority, net (disc. and mand.)																				========== 161,186,152.00
4190, Outlays, net (disc. and mand.)																				========== 64,723,248.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Program Management
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0361 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,526,715.05
3000	4801	C	B									X			E		N	1		367,562.00
3000	4901	C	B									X			E		N	1		3,476,471.58
Sub-Total, 3000																				**17,370,748.63**
3011	4801	C	B									X			E		N	1		-13,526,715.05
3011	4801	C	B									X			E		N	1		-367,562.00
3011	4801	C	E									X			E		N	1		6,094,053.12
3011	4801	C	E									X			E		N	1		279,365.00
3011	4802	C	E					DISC				X			E		N	1	N	10,022.40
3011	4881	C	E									X			E		N			147,377.09
3011	4901	C	B									X			E		N	1		-3,476,471.58
3011	4901	C	E									X			E		N	1		2,587,541.78
3011	4902	C	E					DISC				X			E		N		N	88,197.00
3011	4902	C	E					DISC				X			E		N		N	8,164,245.51
Sub-Total, 3011																				**53.27**
3020	4802	C	E					DISC				X			E		N	1	N	-10,022.40
3020	4902	C	E					DISC				X			E		N		N	-88,197.00
3020	4902	C	E					DISC				X			E		N		N	-8,164,245.51
Sub-Total, 3020																				**-8,262,464.91**
3041	4871	D	E									X			E		N			-1,577,359.01
3050	4801	C	E												E		N	1		6,094,053.12
3050	4801	C	E												E		N	1		279,365.00
3050	4871	D	E												E		N			-1,577,359.01
3050	4881	C	E												E		N			147,377.09
3050	4901	C	E												E		N	1		2,587,541.78
Sub-Total, 3050																				**7,530,977.98**
3060	4221	D	B			F		DISC				X			E		N	1		-360,821.73
3060	4251	D	B			F		DISC				X			E		N	1		-877,752.11
Sub-Total, 3060																				**-1,238,573.84**
3071	4221	D	B			F		DISC				X			E		N	1		360,821.73
3071	4221	D	E			F		DISC				X			E		N	1		-279,311.73
3071	4251	D	B			F		DISC				X			E		N	1		877,752.11
3071	4251	D	E			F		DISC				X			E		N	1		-108,571.00
Sub-Total, 3071																				**850,691.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Program Management
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0361 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-279,311.73
3090	4251	D	E			F		DISC							E		N	1		-108,571.00
	Sub-Total, 3090																			**-387,882.73**
3100, Obligated balance, start of year																				========== 16,132,174.79
3200, Obligated balance, end of year																				========== 7,143,095.25

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	10,022.40
4011	4902	C	E					DISC				X			E		N		N	88,197.00
4011	4902	C	E					DISC				X			E		N		N	8,164,245.51
	Sub-Total, 4011																			**8,262,464.91**
4020, Disc: Total outlays, gross																				========== 8,262,464.91
4030	4252	D	E			F		DISC				X			E		N			-850,691.11
4040, Disc: Offsets against gross BA and outlays (total)																				========== -850,691.11
4052	4252	D	E			F		DISC				X			E		N			850,691.11
4060, Disc: Additional offsets against BA only (total)																				========== 850,691.11
4080, Disc: Outlays, net																				========== 7,411,773.80
4190, Outlays, net (disc. and mand.)																				========== 7,411,773.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-8,494,849.70
0900	4801	C	E									X			U		N	1		7,126,480.48
0900	4881	C	E									X			U		N			314.74
0900	4901	C	B									X			U		N	1		-555,805.98
0900	4901	C	E									X			U		N	1		558,302.95
0900	4902	C	E					DISC	NEW			X			U		N		N	297,205.67
0900	4902	C	E					DISC	BAL			X			U		N		N	32,093,638.40
	Sub-Total, 0900																			**31,025,286.56**

Budgetary Resources

1000	4201	D	B												U		N	1		47,535,969.70
1000	4801	C	B									X			U		N	1		-8,494,849.70
1000	4901	C	B									X			U		N	1		-555,805.98
	Sub-Total, 1000																			**38,485,314.02**
1021	4871	D	E									X			U		N			432,958.06
1050, Unob Bal: Unobligated balance (total)																				========== 38,918,272.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,918,272.08
1941	4450	C	E												U		N	1		432,958.06
1941	4510	C	E		A										U		N	1		277,035.00
1941	4610	C	E		A										U		N	1		53,462,460.46
	Sub-Total, 1941																			**54,172,453.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		8,494,849.70
3000	4901	C	B									X		U		N	1		555,805.98
Sub-Total, 3000																			**9,050,655.68**
3010	4801	C	B									X		U		N	1		-8,494,849.70
3010	4801	C	E									X		U		N	1		7,126,480.48
3010	4881	C	E									X		U		N			314.74
3010	4901	C	B									X		U		N	1		-555,805.98
3010	4901	C	E									X		U		N	1		558,302.95
3010	4902	C	E					DISC	NEW			X		U		N		N	297,205.67
3010	4902	C	E					DISC	BAL			X		U		N		N	32,093,638.40
Sub-Total, 3010																			**31,025,286.56**
3020	4902	C	E					DISC	NEW			X		U		N		N	-297,205.67
3020	4902	C	E					DISC	BAL			X		U		N		N	-32,093,638.40
Sub-Total, 3020																			**-32,390,844.07**
3040	4871	D	E									X		U		N			-432,958.06
3050	4801	C	E											U		N	1		7,126,480.48
3050	4871	D	E											U		N			-432,958.06
3050	4881	C	E											U		N			314.74
3050	4901	C	E											U		N	1		558,302.95
Sub-Total, 3050																			**7,252,140.11**
3100, Obligated balance, start of year																			========== 9,050,655.68
3200, Obligated balance, end of year																			========== 7,252,140.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	297,205.67
4011	4902	C	E					DISC	BAL			X			U		N		N	32,093,638.40
4020, Disc: Total outlays, gross																				========== 32,390,844.07
4080, Disc: Outlays, net																				========== 32,390,844.07
4190, Outlays, net (disc. and mand.)																				========== 32,390,844.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,185,583,912.10

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 382,269,809.70

1021, Unob Bal: Recov of prior year unpaid obligations 22,825,693.18

1050, Unob Bal: Unobligated balance (total) ========== 27,151,903.61

1050, Unob Bal: Unobligated balance (total) ========== 356,007,754.61

1050, Unob Bal: Unobligated balance (total) ========== 21,935,844.66

Sub-Total, 1050 **405,095,502.88**

1100, BA: Disc: Appropriation 6,194,474,275.00

1130, BA: Disc: Appropriations permanently reduced -12,388,948.00

1160, BA: Disc: Appropriation (total) ========== 5,450,537,375.00

1160, BA: Disc: Appropriation (total) ========== 731,547,952.00

Sub-Total, 1160 **6,182,085,327.00**

1200, BA: Mand: Appropriation 1,850,000,000.00

1220, BA: Mand: Approps transferred to other accounts -1,800,000,000.00

1221, BA: Mand: Approps transferred from other accounts 1,800,000,000.00

1260, BA: Mand: Appropriations (total) ========== 1,850,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																			18,516,483.48
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			11,505,703.70
1750, BA: Disc: Spending auth: Total																			========== 12,185,144.00
1750, BA: Disc: Spending auth: Total																			========== 17,837,043.18
Sub-Total, 1750																			**30,022,187.18**
1800, BA: Mand: Spending auth: Collected																			176,637.20
1850, BA: Mand: Spending auth: Total																			======== 2,460.08
1850, BA: Mand: Spending auth: Total																			========== 174,177.12
Sub-Total, 1850																			**176,637.20**
1900, Budget authority total (disc. and mand.)																			========== 7,312,724,979.08
1900, Budget authority total (disc. and mand.)																			========== 749,559,172.30
Sub-Total, 1900																			**8,062,284,151.38**
1930, Total budgetary resources avail (disc. and mand.)																			========== 27,151,903.61
1930, Total budgetary resources avail (disc. and mand.)																			========== 7,668,732,733.69
1930, Total budgetary resources avail (disc. and mand.)																			========== 771,495,016.96
Sub-Total, 1930																			**8,467,379,654.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-3,274,873,399.05
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				3,053,221,287.11

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,680,756,293.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,185,583,912.10
3011, Ob Bal: Obligations incurred: Expired accounts	291,224.98
3020, Ob Bal: Outlays (gross)	-4,028,901,069.76
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,825,693.18
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-21,847,690.49
3050, Ob Bal: EOY: Unpaid obligations	4,793,056,976.77
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79,672,981.70
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,505,703.70
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	17,006,796.57
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-74,171,888.83
3100, Obligated balance, start of year	========== 1,097,086,961.15
3100, Obligated balance, start of year	========== 5,048,047,244.17
3100, Obligated balance, start of year	========== 455,949,106.10
Sub-Total, 3100	**6,601,083,311.42**
3200, Obligated balance, end of year	========== 670,756,335.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== 3,726,650,704.23
3200, Obligated balance, end of year																			========== 321,478,047.80
Sub-Total, 3200																			**4,718,885,087.94**

BA & O, Net

4000, Disc: Budget authority, gross	========== 5,462,722,519.00
4000, Disc: Budget authority, gross	========== 749,384,995.18
Sub-Total, 4000	**6,212,107,514.18**
4010, Disc: Outlays from new authority	440,041,744.66
4011, Disc: Outlays from balances	2,614,595,858.11
4020, Disc: Total outlays, gross	========== 361,166,711.95
4020, Disc: Total outlays, gross	========== 2,505,211,692.04
4020, Disc: Total outlays, gross	========== 188,259,198.78
Sub-Total, 4020	**3,054,637,602.77**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,648,865.42
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-15,905,083.18
4040, Disc: Offsets against gross BA and outlays (total)	========== -8,790,986.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																			========== -4,226,302.47
4040, Disc: Offsets against gross BA and outlays (total)																			========== -22,536,659.38
Sub-Total, 4040																			**-35,553,948.60**
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			-11,505,703.70
4052, Disc: Offset, BA: Collection cred to expired accts																			17,037,465.12
4060, Disc: Additional offsets against BA only (total)																			========== 8,790,986.75
4060, Disc: Additional offsets against BA only (total)																			========== -7,958,841.53
4060, Disc: Additional offsets against BA only (total)																			========== 4,699,616.20
Sub-Total, 4060																			**5,531,761.42**
4070, Disc: Budget authority, net																			========== 5,450,537,375.00
4070, Disc: Budget authority, net																			========== 731,547,952.00
Sub-Total, 4070																			**6,182,085,327.00**
4080, Disc: Outlays, net																			========== 352,375,725.20
4080, Disc: Outlays, net																			========== 2,500,985,389.57
4080, Disc: Outlays, net																			========== 165,722,539.40
Sub-Total, 4080																			**3,019,083,654.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 1,850,002,460.08
4090, Mand: Budget authority, gross																			========== 174,177.12
Sub-Total, 4090																			**1,850,176,637.20**
4100, Mand: Outlays from new authority																			149,335,146.56
4101, Mand: Outlays from balances																			824,928,320.43
4110, Mand: Total outlays, gross																			974,263,466.99
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-2,460.08
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-174,177.12
4130, Mand: Offsets against gross BA and outlays (total)																			======= -2,460.08
4130, Mand: Offsets against gross BA and outlays (total)																			========== -174,177.12
Sub-Total, 4130																			**-176,637.20**
4160, Mand: Budget authority, net																			========== 1,850,000,000.00
4170, Mand: Outlays, net																			========== 51,431,187.19
4170, Mand: Outlays, net																			========== 914,840,414.35
4170, Mand: Outlays, net																			========== 7,815,228.25
Sub-Total, 4170																			**974,086,829.79**
4180, Budget authority, net (disc. and mand.)																			========== 7,300,537,375.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 731,547,952.00
Sub-Total, 4180																				**8,032,085,327.00**
4190, Outlays, net (disc. and mand.)																				========== 403,806,912.39
4190, Outlays, net (disc. and mand.)																				========== 3,415,825,803.92
4190, Outlays, net (disc. and mand.)																				========== 173,537,767.65
Sub-Total, 4190																				**3,993,170,483.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Treasury Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	1		-0.07
0900	4901	C	E									X			U		N	1		0.07
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		15,379,803.96
1000	4901	C	B									X			U		N	1		-0.07
	Sub-Total, 1000																			**15,379,803.89**
	1050, Unob Bal: Unobligated balance (total)																			========== 15,379,803.89
1800	4972	D	E			X		MAND				X			U		N			1,956,815.03
	1850, BA: Mand: Spending auth: Total																			========== 1,956,815.03
	1900, Budget authority total (disc. and mand.)																			========== 1,956,815.03
	1930, Total budgetary resources avail (disc. and mand.)																			========== 17,336,618.92
1941	4450	C	E												U		N	1		5,508,544.08
1941	4450	C	E												U		N	1		11,828,074.84
	Sub-Total, 1941																			**17,336,618.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Treasury Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		0.07
3010	4901	C	B									X			U		N	1		-0.07
3010	4901	C	E									X			U		N	1		0.07
	Sub-Total, 3010																			**0.00**
3050	4901	C	E												U		N	1		0.07
3100, Obligated balance, start of year																				====== 0.07
3200, Obligated balance, end of year																				====== 0.07

BA & O, Net

4090, Mand: Budget authority, gross																				========== 1,956,815.03
4123	4972	D	E			X		MAND				X			U		N			-1,956,815.03
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,956,815.03
4170, Mand: Outlays, net																				========== -1,956,815.03
4190, Outlays, net (disc. and mand.)																				========== -1,956,815.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation
Treasury Account:
Budget Account Id: 009-15-0320 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	15,379,803.89
1050, Unob Bal: Unobligated balance (total)	========== 15,379,803.89
1800, BA: Mand: Spending auth: Collected	1,956,815.03
1850, BA: Mand: Spending auth: Total	========== 1,956,815.03
1900, Budget authority total (disc. and mand.)	========== 1,956,815.03
1930, Total budgetary resources avail (disc. and mand.)	========== 17,336,618.92
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	17,336,618.92

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0.07
3050, Ob Bal: EOY: Unpaid obligations	0.07
3100, Obligated balance, start of year	====== 0.07
3200, Obligated balance, end of year	====== 0.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation
Treasury Account:
Budget Account Id: 009-15-0320 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,956,815.03
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,956,815.03
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,956,815.03
4170, Mand: Outlays, net	========== -1,956,815.03
4190, Outlays, net (disc. and mand.)	========== -1,956,815.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Covered Countermeasure Process Fund
Treasury Account: Covered Countermeasure Process Fund
Budget Account Id: 009-15-0343 Treasury Account Id: 75- - /X -0343 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,647,859.05
0900	4801	C	E									X			U		N	1		1,150,518.65
0900	4901	C	B									X			U		N	1		-76,167.63
0900	4901	C	E									X			U		N	1		70,185.83
0900	4902	C	E					DISC	BAL			X			U		N		N	1,016,432.94
0900	4902	C	E					DISC	NEW			X			U		N		N	12,919.03
0900	4902	C	E					DISC	BAL			X			U		N		N	3,177.43
	Sub-Total, 0900																			**529,207.20**

Budgetary Resources

1000	4201	D	B												U		N	1		4,075,553.05
1000	4801	C	B									X			U		N	1		-1,647,859.05
1000	4901	C	B									X			U		N	1		-76,167.63
	Sub-Total, 1000																			**2,351,526.37**
1011	4190	D	E							75	0140	X			U		N			2,919,281.00
1021	4871	D	E									X			U		N			3,495.63
1050, Unob Bal: Unobligated balance (total)																				========== 5,274,303.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,274,303.00
1941	4450	C	E												U		N	1		3,496.00
1941	4610	C	E		A										U		N	1		4,741,599.80
	Sub-Total, 1941																			**4,745,095.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Covered Countermeasure Process Fund
Treasury Account: Covered Countermeasure Process Fund
Budget Account Id: 009-15-0343 Treasury Account Id: 75- - /X -0343 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,647,859.05
3000	4901	C	B									X			U		N	1		76,167.63
Sub-Total, 3000																				**1,724,026.68**
3010	4801	C	B									X			U		N	1		-1,647,859.05
3010	4801	C	E									X			U		N	1		1,150,518.65
3010	4901	C	B									X			U		N	1		-76,167.63
3010	4901	C	E									X			U		N	1		70,185.83
3010	4902	C	E					DISC	BAL			X			U		N		N	1,016,432.94
3010	4902	C	E					DISC	NEW			X			U		N		N	12,919.03
3010	4902	C	E					DISC	BAL			X			U		N		N	3,177.43
Sub-Total, 3010																				**529,207.20**
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,016,432.94
3020	4902	C	E					DISC	NEW			X			U		N		N	-12,919.03
3020	4902	C	E					DISC	BAL			X			U		N		N	-3,177.43
Sub-Total, 3020																				**-1,032,529.40**
3040	4871	D	E									X			U		N			-3,495.63
3050	4801	C	E												U		N	1		1,150,518.65
3050	4871	D	E												U		N			-3,495.63
3050	4901	C	E												U		N	1		70,185.83
Sub-Total, 3050																				**1,217,208.85**
3100, Obligated balance, start of year																				========== 1,724,026.68
3200, Obligated balance, end of year																				========== 1,217,208.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Covered Countermeasure Process Fund
Treasury Account: Covered Countermeasure Process Fund
Budget Account Id: 009-15-0343 Treasury Account Id: 75- - /X -0343 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X		U			N		N	12,919.03
4011	4902	C	E					DISC	BAL			X		U			N		N	1,016,432.94
4011	4902	C	E					DISC	BAL			X		U			N		N	3,177.43
	Sub-Total, 4011																			**1,019,610.37**
	4020, Disc: Total outlays, gross																			========== 1,032,529.40
	4080, Disc: Outlays, net																			========== 1,032,529.40
	4190, Outlays, net (disc. and mand.)																			========== 1,032,529.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Covered Countermeasure Process Fund
Treasury Account:
Budget Account Id: 009-15-0343 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 529,207.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,351,526.37

1011, Unob Bal: Transferred from other accounts 2,919,281.00

1021, Unob Bal: Recov of prior year unpaid obligations 3,495.63

1050, Unob Bal: Unobligated balance (total) ========== 5,274,303.00

1930, Total budgetary resources avail (disc. and mand.) ========== 5,274,303.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,745,095.80

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 1,724,026.68

3010, Ob Bal: Obligations incurred: Unexpired accounts 529,207.20

3020, Ob Bal: Outlays (gross) -1,032,529.40

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -3,495.63

3050, Ob Bal: EOY: Unpaid obligations 1,217,208.85

3100, Obligated balance, start of year ========== 1,724,026.68

3200, Obligated balance, end of year ========== 1,217,208.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Covered Countermeasure Process Fund
Treasury Account:
Budget Account Id: 009-15-0343 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4010, Disc: Outlays from new authority	12,919.03
4011, Disc: Outlays from balances	1,019,610.37
4020, Disc: Total outlays, gross	========== 1,032,529.40
4080, Disc: Outlays, net	========== 1,032,529.40
4190, Outlays, net (disc. and mand.)	========== 1,032,529.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /X -0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-1,296,498.78
0900	4801	C	B									X		U		N	1		-323,589,179.83
0900	4801	C	E									X		U		N	1		1,995,345.37
0900	4801	C	E									X		U		N	1		302,571,985.81
0900	4802	C	B					MAND	BAL			X		U		N	1	N	-7,063,969.92
0900	4802	C	E					MAND	BAL			X		U		N	1	N	7,666,644.99
0900	4901	C	B									X		U		N	1		-50,297.33
0900	4901	C	B									X		U		N	1		-109,031.18
0900	4901	C	E									X		U		N	1		249,032.20
0900	4901	C	E									X		U		N	1		94,920.43
0900	4902	C	E					MAND	NEW			X		U		N		N	2,434,377.61
0900	4902	C	E					MAND	BAL			X		U		N		N	1,060,330.97
0900	4902	C	E					MAND	NEW			X		U		N		N	1,684.39
0900	4902	C	E					MAND	BAL			X		U		N		N	24,844,619.35
Sub-Total, 0900																			**8,809,964.08**

Budgetary Resources

1000	4201	D	B											U		N	1		345,773,395.13
1000	4801	C	B									X		U		N	1		-1,296,498.78
1000	4801	C	B									X		U		N	1		-323,589,179.83
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-7,063,969.92
1000	4901	C	B									X		U		N	1		-50,297.33
1000	4901	C	B									X		U		N	1		-109,031.18
Sub-Total, 1000																			**13,664,418.09**
1012	4191	D	E									X		U		N			106,060.23
1021	4871	D	E									X		U		N			28,258.53
1050, Unob Bal: Unobligated balance (total)																			========== 13,798,736.85
1200	4119	D	E	P				MAND				X		U		N	1		400,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 400,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 400,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /X -0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 413,798,736.85
1941	4450	C	E											U		N	1		711,479.85
1941	4510	C	E		A									U		N	1		285,830,659.00
1941	4610	C	E		A									U		N	1		117,133,138.92
1941	4700	C	E		A									U		N	1		1,313,495.00
Sub-Total, 1941																			**404,988,772.77**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,296,498.78
3000	4801	C	B									X		U		N	1		323,589,179.83
3000	4901	C	B									X		U		N	1		50,297.33
3000	4901	C	B									X		U		N	1		109,031.18
Sub-Total, 3000																			**325,045,007.12**
3010	4801	C	B									X		U		N	1		-1,296,498.78
3010	4801	C	B									X		U		N	1		-323,589,179.83
3010	4801	C	E									X		U		N	1		1,995,345.37
3010	4801	C	E									X		U		N	1		302,571,985.81
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-7,063,969.92
3010	4802	C	E					MAND	BAL			X		U		N	1	N	7,666,644.99
3010	4901	C	B									X		U		N	1		-50,297.33
3010	4901	C	B									X		U		N	1		-109,031.18
3010	4901	C	E									X		U		N	1		249,032.20
3010	4901	C	E									X		U		N	1		94,920.43
3010	4902	C	E					MAND	NEW			X		U		N		N	2,434,377.61
3010	4902	C	E					MAND	BAL			X		U		N		N	1,060,330.97
3010	4902	C	E					MAND	NEW			X		U		N		N	1,684.39
3010	4902	C	E					MAND	BAL			X		U		N		N	24,844,619.35
Sub-Total, 3010																			**8,809,964.08**
3020	4802	C	B					MAND	BAL			X		U		N	1	N	7,063,969.92
3020	4802	C	E					MAND	BAL			X		U		N	1	N	-7,666,644.99
3020	4902	C	E					MAND	NEW			X		U		N		N	-2,434,377.61
3020	4902	C	E					MAND	BAL			X		U		N		N	-1,060,330.97
3020	4902	C	E					MAND	NEW			X		U		N		N	-1,684.39
3020	4902	C	E					MAND	BAL			X		U		N		N	-24,844,619.35
Sub-Total, 3020																			**-28,943,687.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /X -0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X		U			N			-28,258.53
3050	4801	C	E											U			N	1		1,995,345.37
3050	4801	C	E											U			N	1		302,571,985.81
3050	4871	D	E											U			N			-28,258.53
3050	4901	C	E											U			N	1		249,032.20
3050	4901	C	E											U			N	1		94,920.43
	Sub-Total, 3050																			**304,883,025.28**
3100, Obligated balance, start of year																				========== 325,045,007.12
3200, Obligated balance, end of year																				========== 304,883,025.28

BA & O, Net

4090, Mand: Budget authority, gross																				========== 400,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	2,434,377.61
4100	4902	C	E					MAND	NEW			X		U			N		N	1,684.39
	Sub-Total, 4100																			**2,436,062.00**
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-7,063,969.92
4101	4802	C	E					MAND	BAL			X		U			N	1	N	7,666,644.99
4101	4902	C	E					MAND	BAL			X		U			N		N	1,060,330.97
4101	4902	C	E					MAND	BAL			X		U			N		N	24,844,619.35
	Sub-Total, 4101																			**26,507,625.39**
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-7,063,969.92
4110	4802	C	E					MAND	BAL			X		U			N	1	N	7,666,644.99
4110	4902	C	E					MAND	NEW			X		U			N		N	2,434,377.61
4110	4902	C	E					MAND	BAL			X		U			N		N	1,060,330.97
4110	4902	C	E					MAND	NEW			X		U			N		N	1,684.39
4110	4902	C	E					MAND	BAL			X		U			N		N	24,844,619.35
	Sub-Total, 4110																			**28,943,687.39**
4160, Mand: Budget authority, net																				========== 400,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /X -0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 28,943,687.39
4180, Budget authority, net (disc. and mand.)																				========== 400,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 28,943,687.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /11-0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		32,955.78
3000	4801	C	B									X			E		N	1		175,468,700.65
3000	4901	C	B									X			E		N	1		573,788.52
3000	4901	C	B									X			E		N	1		148,349.73
Sub-Total, 3000																				**176,223,794.68**
3011	4801	C	B									X			E		N	1		-32,955.78
3011	4801	C	B									X			E		N	1		-175,468,700.65
3011	4801	C	E									X			E		N	1		101,268,699.10
3011	4801	C	E									X			E		N	1		31,290.13
3011	4802	C	B					MAND				X			E		N	1	N	-18,042,008.18
3011	4802	C	E					MAND				X			E		N	1	N	586,687.77
3011	4901	C	B									X			E		N	1		-573,788.52
3011	4901	C	B									X			E		N	1		-148,349.73
3011	4901	C	E									X			E		N	1		41,684.45
3011	4902	C	E					MAND				X			E		N		N	92,229,110.48
3011	4902	C	E					MAND				X			E		N		N	108,330.93
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	18,042,008.18
3020	4802	C	E					MAND				X			E		N	1	N	-586,687.77
3020	4902	C	E					MAND				X			E		N		N	-92,229,110.48
3020	4902	C	E					MAND				X			E		N		N	-108,330.93
Sub-Total, 3020																				**-74,882,121.00**
3050	4801	C	E												E		N	1		101,268,699.10
3050	4801	C	E												E		N	1		31,290.13
3050	4901	C	E												E		N	1		41,684.45
Sub-Total, 3050																				**101,341,673.68**
3100, Obligated balance, start of year																				========== 176,223,794.68
3200, Obligated balance, end of year																				========== 101,341,673.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /11-0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-18,042,008.18
4101	4802	C	E					MAND				X			E		N	1	N	586,687.77
4101	4902	C	E					MAND				X			E		N		N	92,229,110.48
4101	4902	C	E					MAND				X			E		N		N	108,330.93
Sub-Total, 4101																				**74,882,121.00**
4110	4802	C	B					MAND				X			E		N	1	N	-18,042,008.18
4110	4802	C	E					MAND				X			E		N	1	N	586,687.77
4110	4902	C	E					MAND				X			E		N		N	92,229,110.48
4110	4902	C	E					MAND				X			E		N		N	108,330.93
Sub-Total, 4110																				**74,882,121.00**
4170, Mand: Outlays, net																				========== 74,882,121.00
4190, Outlays, net (disc. and mand.)																				========== 74,882,121.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /10-0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		95,197.88
3000	4801	C	B									X			E		N	1		22,324,053.97
3000	4901	C	B									X			E		N	1		4,330,579.07
Sub-Total, 3000																				**26,749,830.92**
3011	4801	C	B									X			E		N	1		-95,197.88
3011	4801	C	B									X			E		N	1		-22,324,053.97
3011	4801	C	E									X			E		N	1		201,258.11
3011	4801	C	E									X			E		N	1		9,721,345.19
3011	4802	C	B					MAND				X			E		N	1	N	-74,425.22
3011	4802	C	E					MAND				X			E		N	1	N	4.88
3011	4901	C	B									X			E		N	1		-4,330,579.07
3011	4901	C	E									X			E		N	1		775,349.19
3011	4901	C	E									X			E		N	1		213,939.77
3011	4902	C	E					MAND				X			E		N		N	16,232,359.00
3011	4902	D	E					MAND				X			E		N		N	-320,000.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	74,425.22
3020	4802	C	E					MAND				X			E		N	1	N	-4.88
3020	4902	C	E					MAND				X			E		N		N	-16,232,359.00
3020	4902	D	E					MAND				X			E		N		N	320,000.00
Sub-Total, 3020																				**-15,837,938.66**
3041	4871	D	E									X			E		N			-589,692.23
3050	4801	C	E												E		N	1		201,258.11
3050	4801	C	E												E		N	1		9,721,345.19
3050	4871	D	E												E		N			-589,692.23
3050	4901	C	E												E		N	1		775,349.19
3050	4901	C	E												E		N	1		213,939.77
Sub-Total, 3050																				**10,322,200.03**
3100, Obligated balance, start of year																				========== 26,749,830.92
3200, Obligated balance, end of year																				========== 10,322,200.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /10-0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-74,425.22
4101	4802	C	E					MAND				X			E		N	1	N	4.88
4101	4902	C	E					MAND				X			E		N		N	16,232,359.00
4101	4902	D	E					MAND				X			E		N		N	-320,000.00
Sub-Total, 4101																				**15,837,938.66**
4110	4802	C	B					MAND				X			E		N	1	N	-74,425.22
4110	4802	C	E					MAND				X			E		N	1	N	4.88
4110	4902	C	E					MAND				X			E		N		N	16,232,359.00
4110	4902	D	E					MAND				X			E		N		N	-320,000.00
Sub-Total, 4110																				**15,837,938.66**
4170, Mand: Outlays, net																				========== 15,837,938.66
4190, Outlays, net (disc. and mand.)																				========== 15,837,938.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Maternal, Infant, and Early Childhood Home Visiti
Treasury Account:
Budget Account Id: 009-15-0321 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,809,964.08

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 13,664,418.09

1012, Unob Bal: Transfers betw expired\unexpired accts 106,060.23

1021, Unob Bal: Recov of prior year unpaid obligations 28,258.53

1050, Unob Bal: Unobligated balance (total) ========== 13,798,736.85

1200, BA: Mand: Appropriation 400,000,000.00

1260, BA: Mand: Appropriations (total) ========== 400,000,000.00

1900, Budget authority total (disc. and mand.) ========== 400,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 413,798,736.85

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 404,988,772.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Maternal, Infant, and Early Childhood Home Visiti
Treasury Account:
Budget Account Id: 009-15-0321 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	528,018,632.72
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,809,964.08
3020, Ob Bal: Outlays (gross)	-119,663,747.05
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,258.53
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-589,692.23
3050, Ob Bal: EOY: Unpaid obligations	416,546,898.99
3100, Obligated balance, start of year	========== 528,018,632.72
3200, Obligated balance, end of year	========== 416,546,898.99

BA & O, Net

4090, Mand: Budget authority, gross	========== 400,000,000.00
4100, Mand: Outlays from new authority	2,436,062.00
4101, Mand: Outlays from balances	117,227,685.05
4110, Mand: Total outlays, gross	119,663,747.05
4160, Mand: Budget authority, net	========== 400,000,000.00
4170, Mand: Outlays, net	========== 119,663,747.05
4180, Budget authority, net (disc. and mand.)	========== 400,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Maternal, Infant, and Early Childhood Home Visiti
Treasury Account:
Budget Account Id: 009-15-0321 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 119,663,747.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		977,518.38
1000	4201	D	B												U		N	3		131,543.33
1000	4201	D	B												U		N	3		50,508.90
1000	4201	D	B												U		N	3		396,744.83
1000	4201	D	B												U		N	3		274,128.90
1000	4201	D	B												U		N	3		233,469.08
1000	4201	D	B												U		N	3		680,624.85
1000	4201	D	B												U		N	3		93,122.82
Sub-Total, 1000																				**2,837,661.09**

1050, Unob Bal: Unobligated balance (total) ========= 93,122.82

1050, Unob Bal: Unobligated balance (total) ========= 50,508.90

1050, Unob Bal: Unobligated balance (total) ========== 396,744.83

1050, Unob Bal: Unobligated balance (total) ========== 131,543.33

1050, Unob Bal: Unobligated balance (total) ========== 680,624.85

1050, Unob Bal: Unobligated balance (total) ========== 233,469.08

1050, Unob Bal: Unobligated balance (total) ========== 977,518.38

1050, Unob Bal: Unobligated balance (total) ========== 274,128.90

Sub-Total, 1050 **2,837,661.09**

1930, Total budgetary resources avail (disc. and mand.) ========= 93,122.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========= 50,508.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 396,744.83
1930, Total budgetary resources avail (disc. and mand.)																				========== 131,543.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 680,624.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 233,469.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 977,518.38
1930, Total budgetary resources avail (disc. and mand.)																				========== 274,128.90
Sub-Total, 1930																				**2,837,661.09**
1941	4450	C	E												U		N	3		93,122.82
1941	4450	C	E												U		N	3		233,469.08
1941	4450	C	E												U		N	3		977,518.38
1941	4450	C	E												U		N	3		274,128.90
1941	4450	C	E												U		N	3		50,508.90
1941	4450	C	E												U		N	3		396,744.83
1941	4450	C	E												U		N	3		680,624.85
1941	4450	C	E												U		N	3		131,543.33
Sub-Total, 1941																				**2,837,661.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Center Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 009-15-4442 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,837,661.09
1050, Unob Bal: Unobligated balance (total)	========== 2,837,661.09
1930, Total budgetary resources avail (disc. and mand.)	========== 2,837,661.09
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,837,661.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /13-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		50,564.76
0900	4901	C	E									X			U		Y	1		41,992.74
0900	4902	C	E					DISC				X			U		Y		N	981,161.89
Sub-Total, 0900																				**1,073,719.39**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,835,631.00
1130	4392	C	E	P				DISC				X			U		Y			-5,671.00
1160, BA: Disc: Appropriation (total)																				========== 2,829,960.00
1900, Budget authority total (disc. and mand.)																				========== 2,829,960.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,829,960.00
1940	4450	C	E												U		Y	1		-1,478,499.00
1940	4510	C	E		A										U		Y	1		-253,961.00
1940	4610	C	E		A										U		Y	1		-23,780.61
Sub-Total, 1940																				**-1,756,240.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /13-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		50,564.76
3010	4901	C	E									X			U		Y	1		41,992.74
3010	4902	C	E					DISC				X			U		Y		N	981,161.89
Sub-Total, 3010																				**1,073,719.39**
3020	4902	C	E					DISC				X			U		Y		N	-981,161.89
3050	4801	C	E												U		Y	1		50,564.76
3050	4901	C	E												U		Y	1		41,992.74
Sub-Total, 3050																				**92,557.50**
3200, Obligated balance, end of year																				========= 92,557.50

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,829,960.00
4010	4902	C	E					DISC				X			U		Y		N	981,161.89
4020, Disc: Total outlays, gross																				========== 981,161.89
4070, Disc: Budget authority, net																				========== 2,829,960.00
4080, Disc: Outlays, net																				========== 981,161.89
4180, Budget authority, net (disc. and mand.)																				========== 2,829,960.00
4190, Outlays, net (disc. and mand.)																				========== 981,161.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /12-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		740,224.22
3000	4901	C	B									X			E		N	1		41,799.78
Sub-Total, 3000																				**782,024.00**
3011	4801	C	B									X			E		N	1		-740,224.22
3011	4801	C	E									X			E		N	1		337,058.00
3011	4881	C	E									X			E		N			11,582.97
3011	4901	C	B									X			E		N	1		-41,799.78
3011	4901	C	E									X			E		N	1		205,087.72
3011	4902	C	E					DISC				X			E		N		N	239,878.28
Sub-Total, 3011																				**11,582.97**
3020	4902	C	E					DISC				X			E		N		N	-239,878.28
3050	4801	C	E												E		N	1		337,058.00
3050	4881	C	E												E		N			11,582.97
3050	4901	C	E												E		N	1		205,087.72
Sub-Total, 3050																				**553,728.69**
3100, Obligated balance, start of year																				========== 782,024.00
3200, Obligated balance, end of year																				========== 553,728.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /12-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	239,878.28
4020, Disc: Total outlays, gross																				========== 239,878.28
4080, Disc: Outlays, net																				========== 239,878.28
4190, Outlays, net (disc. and mand.)																				========== 239,878.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /11-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		105,413.96
3000	4901	C	B									X			E		N	1		0.01
Sub-Total, 3000																				**105,413.97**
3011	4801	C	B									X			E		N	1		-105,413.96
3011	4801	C	E									X			E		N	1		93,711.08
3011	4901	C	B									X			E		N	1		-0.01
3011	4901	C	E									X			E		N	1		0.01
3011	4902	C	E					DISC				X			E		N		N	11,702.88
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-11,702.88
3050	4801	C	E												E		N	1		93,711.08
3050	4901	C	E												E		N	1		0.01
Sub-Total, 3050																				**93,711.09**
3100, Obligated balance, start of year																				========== 105,413.97
3200, Obligated balance, end of year																				========= 93,711.09

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	11,702.88
4020, Disc: Total outlays, gross																				========= 11,702.88
4080, Disc: Outlays, net																				========= 11,702.88
4190, Outlays, net (disc. and mand.)																				========= 11,702.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /10-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		79,981.68
3000	4901	C	B									X			E		N	1		22,213.40
Sub-Total, 3000																				**102,195.08**
3011	4801	C	B									X			E		N	1		-79,981.68
3011	4801	C	E									X			E		N	1		79,981.68
3011	4901	C	B									X			E		N	1		-22,213.40
3011	4901	C	E									X			E		N	1		22,213.40
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		79,981.68
3050	4901	C	E												E		N	1		22,213.40
Sub-Total, 3050																				**102,195.08**
3100, Obligated balance, start of year																				========== 102,195.08
3200, Obligated balance, end of year																				========== 102,195.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		30,546.09
3000	4901	C	B									X		E		N	1		273,184.23
Sub-Total, 3000																			**303,730.32**
3011	4801	C	B									X		E		N	1		-30,546.09
3011	4801	C	E									X		E		N	1		30,532.59
3011	4802	D	B					DISC				X		E		N	1	N	257.00
3011	4802	D	E					DISC				X		E		N	1	N	-257.00
3011	4901	C	B									X		E		N	1		-273,184.23
3011	4901	C	E									X		E		N	1		194,219.78
3011	4902	C	E					DISC				X		E		N		N	78,977.95
Sub-Total, 3011																			**0.00**
3020	4802	D	B					DISC				X		E		N	1	N	-257.00
3020	4802	D	E					DISC				X		E		N	1	N	257.00
3020	4902	C	E					DISC				X		E		N		N	-78,977.95
Sub-Total, 3020																			**-78,977.95**
3041	4871	D	E									X		E		N			-23.00
3050	4801	C	E											E		N	1		30,532.59
3050	4871	D	E											E		N			-23.00
3050	4901	C	E											E		N	1		194,219.78
Sub-Total, 3050																			**224,729.37**
3100, Obligated balance, start of year																			========== 303,730.32
3200, Obligated balance, end of year																			========== 224,729.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	257.00
4011	4802	D	E					DISC				X			E		N	1	N	-257.00
4011	4902	C	E					DISC				X			E		N		N	78,977.95
	Sub-Total, 4011																			**78,977.95**
4020, Disc: Total outlays, gross																				========= 78,977.95
4080, Disc: Outlays, net																				========= 78,977.95
4190, Outlays, net (disc. and mand.)																				========= 78,977.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /08-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,000.00
3011	4801	C	B									X			E		N	1		-12,000.00
3011	4801	C	E									X			E		N	1		12,000.00
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		12,000.00
3100, Obligated balance, start of year																				========= 12,000.00
3200, Obligated balance, end of year																				========= 12,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Program Account
Treasury Account:
Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,073,719.39

Budgetary Resources

1100, BA: Disc: Appropriation 2,835,631.00

1130, BA: Disc: Appropriations permanently reduced -5,671.00

1160, BA: Disc: Appropriation (total) ========== 2,829,960.00

1900, Budget authority total (disc. and mand.) ========== 2,829,960.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,829,960.00

1940, Unob Bal: Memo: Unob bal expiring -1,756,240.61

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 1,305,363.37

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,073,719.39

3011, Ob Bal: Obligations incurred: Expired accounts 11,582.97

3020, Ob Bal: Outlays (gross) -1,311,721.00

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -23.00

3050, Ob Bal: EOY: Unpaid obligations 1,078,921.73

3100, Obligated balance, start of year ========== 1,305,363.37

3200, Obligated balance, end of year ========== 1,078,921.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Program Account
Treasury Account:
Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,829,960.00
4010, Disc: Outlays from new authority	981,161.89
4011, Disc: Outlays from balances	330,559.11
4020, Disc: Total outlays, gross	========== 1,311,721.00
4070, Disc: Budget authority, net	========== 2,829,960.00
4080, Disc: Outlays, net	========== 1,311,721.00
4180, Budget authority, net (disc. and mand.)	========== 2,829,960.00
4190, Outlays, net (disc. and mand.)	========== 1,311,721.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND				X			U		N		G	344,698.00
0900	4902	C	E					MAND				X			U		N		G	543,511.00
0900	4902	C	E					MAND				X			U		N		G	224,937.00
0900	4902	C	E					MAND				X			U		N		G	236,979.00
0900	4902	C	E					MAND				X			U		N		G	154,969.00
0900	4902	C	E					MAND				X			U		N		G	611,440.00
0900	4902	C	E					MAND				X			U		N		G	164,353.00
0900	4902	C	E					MAND				X			U		N		G	211,446.00
0900	4902	C	E					MAND				X			U		N		G	267,826.00
0900	4902	C	E					MAND				X			U		N		G	865,132.00
0900	4902	C	E					MAND				X			U		N		G	250,390.00
0900	4902	C	E					MAND				X			U		N		G	112,401.00
0900	4902	C	E					MAND				X			U		N		G	161,590.00
Sub-Total, 0900																				**4,149,672.00**

Budgetary Resources

1000	4201	D	B												U		N	3		4,472,806.92
1000	4201	D	B												U		N	3		204,441.30
1000	4201	D	B												U		N	3		3,209,411.22
1000	4201	D	B												U		N	3		4,799,385.28
1000	4201	D	B												U		N	3		5,022,081.57
1000	4201	D	B												U		N	3		435,005.84
1000	4201	D	B												U		N	3		655,089.82
1000	4201	D	B												U		N	3		5,637,434.54
1000	4201	D	B												U		N	3		2,464,506.84
1000	4201	D	B												U		N	3		5,759,527.29
1000	4201	D	B												U		N	3		9,712,279.38
1000	4201	D	B												U		N	3		3,686,780.87
1000	4201	D	B												U		N	3		3,416,469.18
Sub-Total, 1000																				**49,475,220.05**

1050, Unob Bal: Unobligated balance (total) ==========
2,464,506.84

1050, Unob Bal: Unobligated balance (total) ==========
5,759,527.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 9,712,279.38
1050, Unob Bal: Unobligated balance (total)																				========== 5,637,434.54
1050, Unob Bal: Unobligated balance (total)																				========== 3,686,780.87
1050, Unob Bal: Unobligated balance (total)																				========== 204,441.30
1050, Unob Bal: Unobligated balance (total)																				========== 435,005.84
1050, Unob Bal: Unobligated balance (total)																				========== 655,089.82
1050, Unob Bal: Unobligated balance (total)																				========== 3,416,469.18
1050, Unob Bal: Unobligated balance (total)																				========== 4,472,806.92
1050, Unob Bal: Unobligated balance (total)																				========== 3,209,411.22
1050, Unob Bal: Unobligated balance (total)																				========== 4,799,385.28
1050, Unob Bal: Unobligated balance (total)																				========== 5,022,081.57
Sub-Total, 1050																				**49,475,220.05**
1800	4262	D	E					MAND				X		U			N			48,287.55
1800	4262	D	E					MAND				X		U			N			76,042.74
1800	4262	D	E					MAND				X		U			N			85,984.44
1800	4262	D	E					MAND				X		U			N			284,571.95
1800	4262	D	E					MAND				X		U			N			239,575.22
1800	4262	D	E					MAND				X		U			N			76,833.11
1800	4262	D	E					MAND				X		U			N			146,520.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4262	D	E					MAND				X		U		N			161,651.76
1800	4262	D	E					MAND				X		U		N			12,612.13
1800	4262	D	E					MAND				X		U		N			113,609.22
1800	4262	D	E					MAND				X		U		N			228,730.88
1800	4262	D	E					MAND				X		U		N			321,390.68
1800	4262	D	E					MAND				X		U		N			391,023.70
1800	4263	D	E					MAND				X		U		N			79,015.50
1800	4263	D	E					MAND				X		U		N			136,038.00
1800	4263	D	E					MAND				X		U		N			74,033.44
1800	4263	D	E					MAND				X		U		N			57,476.33
1800	4263	D	E					MAND				X		U		N			34,191.68
1800	4263	D	E					MAND				X		U		N			12,054.85
1800	4263	D	E					MAND				X		U		N			12,230.90
1800	4263	D	E					MAND				X		U		N			58,474.84
1800	4263	D	E					MAND				X		U		N			49,166.49
1800	4263	D	E					MAND				X		U		N			133,994.90
1800	4263	D	E					MAND				X		U		N			205,271.06
1800	4263	D	E					MAND				X		U		N			107,438.53
1800	4263	D	E					MAND				X		U		N			43,735.41
Sub-Total, 1800																			**3,189,956.18**

1850, BA: Mand: Spending auth: Total ==========
119,778.15

1850, BA: Mand: Spending auth: Total ==========
143,460.77

1850, BA: Mand: Spending auth: Total =========
82,479.23

1850, BA: Mand: Spending auth: Total =========
24,666.98

1850, BA: Mand: Spending auth: Total =========
89,064.01

1850, BA: Mand: Spending auth: Total ==========
220,126.60

1850, BA: Mand: Spending auth: Total ==========
162,775.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			========== 362,725.78
1850, BA: Mand: Spending auth: Total																			========== 526,661.74
1850, BA: Mand: Spending auth: Total																			========== 392,010.48
1850, BA: Mand: Spending auth: Total																			========== 527,061.70
1850, BA: Mand: Spending auth: Total																			========== 220,554.31
1850, BA: Mand: Spending auth: Total																			========== 318,590.72
Sub-Total, 1850																			**3,189,956.18**
1900, Budget authority total (disc. and mand.)																			========== 119,778.15
1900, Budget authority total (disc. and mand.)																			========== 143,460.77
1900, Budget authority total (disc. and mand.)																			========= 82,479.23
1900, Budget authority total (disc. and mand.)																			========= 24,666.98
1900, Budget authority total (disc. and mand.)																			========= 89,064.01
1900, Budget authority total (disc. and mand.)																			========== 220,126.60
1900, Budget authority total (disc. and mand.)																			========== 162,775.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																			========== 362,725.78
1900,	**Budget authority total (disc. and mand.)**																			========== 526,661.74
1900,	**Budget authority total (disc. and mand.)**																			========== 392,010.48
1900,	**Budget authority total (disc. and mand.)**																			========== 527,061.70
1900,	**Budget authority total (disc. and mand.)**																			========== 220,554.31
1900,	**Budget authority total (disc. and mand.)**																			========== 318,590.72
	Sub-Total, 1900																			**3,189,956.18**
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 2,584,284.99
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 5,902,988.06
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 9,794,758.61
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 5,662,101.52
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 3,775,844.88
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 424,567.90
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 597,781.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,017,815.60
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,943,130.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,864,817.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,736,472.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,019,939.59
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,340,672.29
Sub-Total, 1930																				**52,665,176.23**
1941	4610	C	E	A											U		N	3		13,554.00
1941	4610	C	E	A											U		N	3		835,647.00
1941	4610	C	E	A											U		N	3		62,599.00
1941	4610	C	E	A											U		N	3		1,838,410.00
1941	4610	C	E	A											U		N	3		2,845,031.00
1941	4610	C	E	A											U		N	3		7,388,560.00
1941	4610	C	E	A											U		N	3		2,749,610.00
1941	4610	C	E	A											U		N	3		1,134,868.00
1941	4610	C	E	A											U		N	3		3,655,302.00
1941	4610	C	E	A											U		N	3		1,456,489.00
1941	4610	C	E	A											U		N	3		175,063.00
1941	4610	C	E	A											U		N	3		73,707.03
1941	4610	C	E	A											U		N	3		3,732,174.00
Sub-Total, 1941																				**25,961,014.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND				X		U			N		G	344,698.00
3010	4902	C	E					MAND				X		U			N		G	543,511.00
3010	4902	C	E					MAND				X		U			N		G	224,937.00
3010	4902	C	E					MAND				X		U			N		G	236,979.00
3010	4902	C	E					MAND				X		U			N		G	154,969.00
3010	4902	C	E					MAND				X		U			N		G	611,440.00
3010	4902	C	E					MAND				X		U			N		G	164,353.00
3010	4902	C	E					MAND				X		U			N		G	211,446.00
3010	4902	C	E					MAND				X		U			N		G	267,826.00
3010	4902	C	E					MAND				X		U			N		G	865,132.00
3010	4902	C	E					MAND				X		U			N		G	250,390.00
3010	4902	C	E					MAND				X		U			N		G	112,401.00
3010	4902	C	E					MAND				X		U			N		G	161,590.00
Sub-Total, 3010																				**4,149,672.00**
3020	4902	C	E					MAND				X		U			N		G	-344,698.00
3020	4902	C	E					MAND				X		U			N		G	-543,511.00
3020	4902	C	E					MAND				X		U			N		G	-224,937.00
3020	4902	C	E					MAND				X		U			N		G	-236,979.00
3020	4902	C	E					MAND				X		U			N		G	-154,969.00
3020	4902	C	E					MAND				X		U			N		G	-611,440.00
3020	4902	C	E					MAND				X		U			N		G	-164,353.00
3020	4902	C	E					MAND				X		U			N		G	-211,446.00
3020	4902	C	E					MAND				X		U			N		G	-267,826.00
3020	4902	C	E					MAND				X		U			N		G	-865,132.00
3020	4902	C	E					MAND				X		U			N		G	-250,390.00
3020	4902	C	E					MAND				X		U			N		G	-112,401.00
3020	4902	C	E					MAND				X		U			N		G	-161,590.00
Sub-Total, 3020																				**-4,149,672.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 119,778.15
4090, Mand: Budget authority, gross																				========== 143,460.77
4090, Mand: Budget authority, gross																				========= 82,479.23
4090, Mand: Budget authority, gross																				========= 24,666.98
4090, Mand: Budget authority, gross																				========= 89,064.01
4090, Mand: Budget authority, gross																				========== 220,126.60
4090, Mand: Budget authority, gross																				========== 162,775.71
4090, Mand: Budget authority, gross																				========== 362,725.78
4090, Mand: Budget authority, gross																				========== 526,661.74
4090, Mand: Budget authority, gross																				========== 392,010.48
4090, Mand: Budget authority, gross																				========== 527,061.70
4090, Mand: Budget authority, gross																				========== 220,554.31
4090, Mand: Budget authority, gross																				========== 318,590.72
Sub-Total, 4090																				**3,189,956.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND				X		U			N		G	344,698.00
4110	4902	C	E					MAND				X		U			N		G	543,511.00
4110	4902	C	E					MAND				X		U			N		G	224,937.00
4110	4902	C	E					MAND				X		U			N		G	236,979.00
4110	4902	C	E					MAND				X		U			N		G	154,969.00
4110	4902	C	E					MAND				X		U			N		G	611,440.00
4110	4902	C	E					MAND				X		U			N		G	164,353.00
4110	4902	C	E					MAND				X		U			N		G	211,446.00
4110	4902	C	E					MAND				X		U			N		G	267,826.00
4110	4902	C	E					MAND				X		U			N		G	865,132.00
4110	4902	C	E					MAND				X		U			N		G	250,390.00
4110	4902	C	E					MAND				X		U			N		G	112,401.00
4110	4902	C	E					MAND				X		U			N		G	161,590.00
Sub-Total, 4110																				**4,149,672.00**
4123	4262	D	E					MAND				X		U			N			-48,287.55
4123	4262	D	E					MAND				X		U			N			-76,042.74
4123	4262	D	E					MAND				X		U			N			-85,984.44
4123	4262	D	E					MAND				X		U			N			-284,571.95
4123	4262	D	E					MAND				X		U			N			-239,575.22
4123	4262	D	E					MAND				X		U			N			-76,833.11
4123	4262	D	E					MAND				X		U			N			-146,520.87
4123	4262	D	E					MAND				X		U			N			-161,651.76
4123	4262	D	E					MAND				X		U			N			-12,612.13
4123	4262	D	E					MAND				X		U			N			-113,609.22
4123	4262	D	E					MAND				X		U			N			-228,730.88
4123	4262	D	E					MAND				X		U			N			-321,390.68
4123	4262	D	E					MAND				X		U			N			-391,023.70
4123	4263	D	E					MAND				X		U			N			-79,015.50
4123	4263	D	E					MAND				X		U			N			-136,038.00
4123	4263	D	E					MAND				X		U			N			-74,033.44
4123	4263	D	E					MAND				X		U			N			-57,476.33
4123	4263	D	E					MAND				X		U			N			-34,191.68
4123	4263	D	E					MAND				X		U			N			-12,054.85
4123	4263	D	E					MAND				X		U			N			-12,230.90
4123	4263	D	E					MAND				X		U			N			-58,474.84
4123	4263	D	E					MAND				X		U			N			-49,166.49
4123	4263	D	E					MAND				X		U			N			-133,994.90
4123	4263	D	E					MAND				X		U			N			-205,271.06
4123	4263	D	E					MAND				X		U			N			-107,438.53
4123	4263	D	E					MAND				X		U			N			-43,735.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4123																			**-3,189,956.18**
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -119,778.15
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -143,460.77
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -82,479.23
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -24,666.98
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -89,064.01
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -220,126.60
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -162,775.71
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -362,725.78
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -526,661.74
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -392,010.48
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -527,061.70
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -220,554.31
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -318,590.72
	Sub-Total, 4130																			**-3,189,956.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			========= 44,574.85
4170, Mand: Outlays, net																			========== 106,929.23
4170, Mand: Outlays, net																			========== 528,960.77
4170, Mand: Outlays, net																			========== 130,302.02
4170, Mand: Outlays, net																			========= 72,525.99
4170, Mand: Outlays, net																			========== -107,725.60
4170, Mand: Outlays, net																			========= 74,203.29
4170, Mand: Outlays, net																			========== -137,788.78
4170, Mand: Outlays, net																			========= 16,849.26
4170, Mand: Outlays, net																			========== -47,312.48
4170, Mand: Outlays, net																			========== 338,070.30
4170, Mand: Outlays, net																			========= 47,271.69
4170, Mand: Outlays, net																			========== -107,144.72
Sub-Total, 4170																			**959,715.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========= 44,574.85
4190, Outlays, net (disc. and mand.)																				========== 106,929.23
4190, Outlays, net (disc. and mand.)																				========== 528,960.77
4190, Outlays, net (disc. and mand.)																				========== 130,302.02
4190, Outlays, net (disc. and mand.)																				========= 72,525.99
4190, Outlays, net (disc. and mand.)																				========== -107,725.60
4190, Outlays, net (disc. and mand.)																				========= 74,203.29
4190, Outlays, net (disc. and mand.)																				========== -137,788.78
4190, Outlays, net (disc. and mand.)																				========= 16,849.26
4190, Outlays, net (disc. and mand.)																				========== -47,312.48
4190, Outlays, net (disc. and mand.)																				========== 338,070.30
4190, Outlays, net (disc. and mand.)																				========= 47,271.69
4190, Outlays, net (disc. and mand.)																				========== -107,144.72
Sub-Total, 4190																				**959,715.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Financing Accou
Treasury Account:
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,149,672.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 49,475,220.05

1050, Unob Bal: Unobligated balance (total) ========== 49,475,220.05

1800, BA: Mand: Spending auth: Collected 3,189,956.18

1850, BA: Mand: Spending auth: Total ========== 3,189,956.18

1900, Budget authority total (disc. and mand.) ========== 3,189,956.18

1930, Total budgetary resources avail (disc. and mand.) ========== 52,665,176.23

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 25,961,014.03

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 4,149,672.00

3020, Ob Bal: Outlays (gross) -4,149,672.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Financing Accou
Treasury Account:
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,189,956.18
4110, Mand: Total outlays, gross	4,149,672.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,189,956.18
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,189,956.18
4170, Mand: Outlays, net	========== 959,715.82
4190, Outlays, net (disc. and mand.)	========== 959,715.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	701,550.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	3		1,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,000,000.00
1800	4262	D	E					MAND				X			U		N			2,511,957.95
1800	4263	D	E					MAND				X			U		N			1,491,954.72
Sub-Total, 1800																				**4,003,912.67**
1850, BA: Mand: Spending auth: Total																				========== 4,003,912.67
1900, Budget authority total (disc. and mand.)																				========== 5,003,912.67
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,003,912.67
1941	4510	C	E		A										U		N	3		4,003,912.67
1941	4610	C	E		A										U		N	3		298,450.00
Sub-Total, 1941																				**4,302,362.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	NEW			X			U		N		N	701,550.00
3020	4902	C	E					MAND	NEW			X			U		N		N	-701,550.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 5,003,912.67
4100 4902 C E MAND NEW X U N N	701,550.00
4110 4902 C E MAND NEW X U N N	701,550.00
4123 4262 D E MAND X U N	-2,511,957.95
4123 4263 D E MAND X U N	-1,491,954.72
Sub-Total, 4123	**-4,003,912.67**
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,003,912.67
4160, Mand: Budget authority, net	========== 1,000,000.00
4170, Mand: Outlays, net	========== -3,302,362.67
4180, Budget authority, net (disc. and mand.)	========== 1,000,000.00
4190, Outlays, net (disc. and mand.)	========== -3,302,362.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Liquidating Acc
Treasury Account:
Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 701,550.00

Budgetary Resources

1200, BA: Mand: Appropriation 1,000,000.00

1260, BA: Mand: Appropriations (total) ========== 1,000,000.00

1800, BA: Mand: Spending auth: Collected 4,003,912.67

1850, BA: Mand: Spending auth: Total ========== 4,003,912.67

1900, Budget authority total (disc. and mand.) ========== 5,003,912.67

1930, Total budgetary resources avail (disc. and mand.) ========== 5,003,912.67

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,302,362.67

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 701,550.00

3020, Ob Bal: Outlays (gross) -701,550.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Liquidating Acc
Treasury Account:
Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 5,003,912.67
4100, Mand: Outlays from new authority	701,550.00
4110, Mand: Total outlays, gross	701,550.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,003,912.67
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,003,912.67
4160, Mand: Budget authority, net	========== 1,000,000.00
4170, Mand: Outlays, net	========== -3,302,362.67
4180, Budget authority, net (disc. and mand.)	========== 1,000,000.00
4190, Outlays, net (disc. and mand.)	========== -3,302,362.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
FACTS II User: Jennifer Criss / (304) 480-5305 / jennifer.criss@bpd.treas.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-6,842,041.55
0900	4901	C	E									X			U		N	7		10,203,591.12
0900	4902	C	E					DISC	BAL			X			U		N		N	2,698,582.96
0900	4902	C	E					DISC	NEW			X			U		N		N	2,846,367.47
Sub-Total, 0900																				**8,906,500.00**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		3,219,466,623.33
1000	4384	C	B	P				DISC				X			U		N	7		-12,264.00
1000	4394	C	B					MAND				X			U		N	7		-3,212,612,317.78
1000	4901	C	B									X			U		N	7		-6,842,041.55
Sub-Total, 1000																				**0.00**
1101	4114	D	E	P				DISC				X			U		N	7		11,139,209.65
1101	4384	C	B	P				DISC				X			U		N	7		12,264.00
Sub-Total, 1101																				**11,151,473.65**
1120	4167	C	E					DISC		75	8175	X			U		N			-2,234,973.65
1132	4382	C	E	P				DISC				X			U		N	7		-10,000.00
1160, BA: Disc: Appropriation (total)																				========== 8,906,500.00
1201	4114	D	E	P				MAND				X			U		N	7		95,623,863.82
1201	4394	C	B					MAND				X			U		N	7		3,212,612,317.78
1201	4394	C	E					MAND				X			U		N	7		-3,185,471,155.25
Sub-Total, 1201																				**122,765,026.35**
1220	4167	C	E					MAND		75	8175	X			U		N			-122,765,026.35
1900, Budget authority total (disc. and mand.)																				========== 8,906,500.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,906,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
FACTS II User: Jennifer Criss / (304) 480-5305 / jennifer.criss@bpd.treas.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	7		6,842,041.55
3010	4901	C	B									X			U		N	7		-6,842,041.55
3010	4901	C	E									X			U		N	7		10,203,591.12
3010	4902	C	E					DISC	BAL			X			U		N		N	2,698,582.96
3010	4902	C	E					DISC	NEW			X			U		N		N	2,846,367.47
	Sub-Total, 3010																			**8,906,500.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,698,582.96
3020	4902	C	E					DISC	NEW			X			U		N		N	-2,846,367.47
	Sub-Total, 3020																			**-5,544,950.43**
3050	4901	C	E												U		N	7		10,203,591.12
3100, Obligated balance, start of year																				========== 6,842,041.55
3200, Obligated balance, end of year																				========== 10,203,591.12

BA & O, Net

4000, Disc: Budget authority, gross																				========== 8,906,500.00
4010	4902	C	E					DISC	NEW			X			U		N		N	2,846,367.47
4011	4902	C	E					DISC	BAL			X			U		N		N	2,698,582.96
4020, Disc: Total outlays, gross																				========== 5,544,950.43
4070, Disc: Budget authority, net																				========== 8,906,500.00
4080, Disc: Outlays, net																				========== 5,544,950.43
4180, Budget authority, net (disc. and mand.)																				========== 8,906,500.00
4190, Outlays, net (disc. and mand.)																				========== 5,544,950.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
FACTS II User: Jennifer Criss / (304) 480-5305 / jennifer.criss@bpd.treas.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			3,194,358,487.78
5001	1610	D	E												U		N			3,196,207,242.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-9,617,957.61
0900	4801	C	E									X			U		N	7		7,118,186.27
0900	4901	C	B									X			U		N	7		-2,932,703.97
0900	4901	C	E									X			U		N	7		499,882.52
0900	4901	C	E									X			U		N	7		78,097.90
0900	4902	C	E					MAND	NEW			X			U		N		N	140,598,426.12
0900	4902	D	E					MAND	BAL			X			U		N		N	-245,426.77
0900	4902	C	E					DISC	NEW			X			U		N		N	1,342,724.25
0900	4902	C	E					DISC	BAL			X			U		N		N	5,453,019.56
	Sub-Total, 0900																			**142,294,248.27**

Budgetary Resources

1000	4201	D	B												U		N	7		12,550,661.58
1000	4801	C	B									X			U		N	7		-9,617,957.61
1000	4901	C	B									X			U		N	7		-2,932,703.97
	Sub-Total, 1000																			**0.00**
1021	4871	D	E									X			U		N			209,685.18
1050, Unob Bal: Unobligated balance (total)																				========== 209,685.18
1121	4167	D	E					DISC		75	8175	X			U		N			2,234,973.65
1160, BA: Disc: Appropriation (total)																				========== 2,234,973.65
1221	4167	D	E					MAND		75	8175	X			U		N			122,765,026.35
1260, BA: Mand: Appropriations (total)																				========== 122,765,026.35
1800	4972	D	E			X		MAND				X			U		N			1,325,886.85
1850, BA: Mand: Spending auth: Total																				========== 1,325,886.85
1900, Budget authority total (disc. and mand.)																				========== 126,325,886.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 126,535,572.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	7		1,735,572.03
1941	4510	C	E		A									U		N	7		390,450.00
1941	4610	C	E		A									U		N	7		63,056,303.73
1941	4700	C	E		A									U		N	7		106,866.00
Sub-Total, 1941																			**65,289,191.76**

Change in Obl Bal

3000	4801	C	B									X		U		N	7		9,617,957.61
3000	4901	C	B									X		U		N	7		2,932,703.97
Sub-Total, 3000																			**12,550,661.58**
3010	4801	C	B									X		U		N	7		-9,617,957.61
3010	4801	C	E									X		U		N	7		7,118,186.27
3010	4901	C	B									X		U		N	7		-2,932,703.97
3010	4901	C	E									X		U		N	7		499,882.52
3010	4901	C	E									X		U		N	7		78,097.90
3010	4902	C	E					MAND	NEW			X		U		N		N	140,598,426.12
3010	4902	D	E					MAND	BAL			X		U		N		N	-245,426.77
3010	4902	C	E					DISC	NEW			X		U		N		N	1,342,724.25
3010	4902	C	E					DISC	BAL			X		U		N		N	5,453,019.56
Sub-Total, 3010																			**142,294,248.27**
3020	4902	C	E					MAND	NEW			X		U		N		N	-140,598,426.12
3020	4902	D	E					MAND	BAL			X		U		N		N	245,426.77
3020	4902	C	E					DISC	NEW			X		U		N		N	-1,342,724.25
3020	4902	C	E					DISC	BAL			X		U		N		N	-5,453,019.56
Sub-Total, 3020																			**-147,148,743.16**
3040	4871	D	E									X		U		N			-209,685.18
3050	4801	C	E											U		N	7		7,118,186.27
3050	4871	D	E											U		N			-209,685.18
3050	4901	C	E											U		N	7		499,882.52
3050	4901	C	E											U		N	7		78,097.90
Sub-Total, 3050																			**7,486,481.51**
3100, Obligated balance, start of year																			========== 12,550,661.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				7,486,481.51

BA & O, Net

4000, Disc: Budget authority, gross																				2,234,973.65
4010	4902	C	E					DISC	NEW			X		U			N		N	1,342,724.25
4011	4902	C	E					DISC	BAL			X		U			N		N	5,453,019.56
4020, Disc: Total outlays, gross																				6,795,743.81
4070, Disc: Budget authority, net																				2,234,973.65
4080, Disc: Outlays, net																				6,795,743.81
4090, Mand: Budget authority, gross																				124,090,913.20
4100	4902	C	E					MAND	NEW			X		U			N		N	140,598,426.12
4101	4902	D	E					MAND	BAL			X		U			N		N	-245,426.77
4110	4902	C	E					MAND	NEW			X		U			N		N	140,598,426.12
4110	4902	D	E					MAND	BAL			X		U			N		N	-245,426.77
Sub-Total, 4110																				**140,352,999.35**
4123	4972	D	E			X		MAND				X		U			N			-1,325,886.85
4130, Mand: Offsets against gross BA and outlays (total)																				-1,325,886.85
4160, Mand: Budget authority, net																				122,765,026.35
4170, Mand: Outlays, net																				139,027,112.50
4180, Budget authority, net (disc. and mand.)																				125,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 145,822,856.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	151,200,748.27

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations	209,685.18
1050, Unob Bal: Unobligated balance (total)	========== 209,685.18
1101, BA: Disc: Appropriation (special or trust fund)	11,151,473.65
1120, BA: Disc: Approps transferred to other accounts	-2,234,973.65
1121, BA: Disc: Approps transferred from other accounts	2,234,973.65
1132, BA: Disc: Appropriations temporarily reduced	-10,000.00
1160, BA: Disc: Appropriation (total)	========== 11,141,473.65
1201, BA: Mand: Appropriation (special or trust fund)	122,765,026.35
1220, BA: Mand: Approps transferred to other accounts	-122,765,026.35
1221, BA: Mand: Approps transferred from other accounts	122,765,026.35
1260, BA: Mand: Appropriations (total)	========== 122,765,026.35
1800, BA: Mand: Spending auth: Collected	1,325,886.85
1850, BA: Mand: Spending auth: Total	========== 1,325,886.85
1900, Budget authority total (disc. and mand.)	========== 135,232,386.85
1930, Total budgetary resources avail (disc. and mand.)	========== 135,442,072.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				65,289,191.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,392,703.13
3010, Ob Bal: Obligations incurred: Unexpired accounts	151,200,748.27
3020, Ob Bal: Outlays (gross)	-152,693,693.59
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-209,685.18
3050, Ob Bal: EOY: Unpaid obligations	17,690,072.63
3100, Obligated balance, start of year	========== 19,392,703.13
3200, Obligated balance, end of year	========== 17,690,072.63

BA & O, Net

4000, Disc: Budget authority, gross	========== 11,141,473.65
4010, Disc: Outlays from new authority	4,189,091.72
4011, Disc: Outlays from balances	8,151,602.52
4020, Disc: Total outlays, gross	========== 12,340,694.24
4070, Disc: Budget authority, net	========== 11,141,473.65
4080, Disc: Outlays, net	========== 12,340,694.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			124,090,913.20
4100, Mand: Outlays from new authority																			140,598,426.12
4101, Mand: Outlays from balances																			-245,426.77
4110, Mand: Total outlays, gross																			140,352,999.35
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-1,325,886.85
4130, Mand: Offsets against gross BA and outlays (total)																			-1,325,886.85
4160, Mand: Budget authority, net																			122,765,026.35
4170, Mand: Outlays, net																			139,027,112.50
4180, Budget authority, net (disc. and mand.)																			133,906,500.00
4190, Outlays, net (disc. and mand.)																			151,367,806.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
3,194,358,487.78

5001, Memo: Invest, EOY: Fed securities: Par value
3,196,207,242.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services, Recovery Act
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,556,113.49
3000	4901	D	B									X			E		N	1		-352,432.75
Sub-Total, 3000																				**1,203,680.74**
3011	4801	C	B									X			E		N	1		-1,556,113.49
3011	4801	C	E									X			E		N	1		1,525,888.60
3011	4802	C	B					DISC				X			E		N	1	N	-1,131.30
3011	4802	C	E					DISC				X			E		N	1	N	1,131.30
3011	4901	D	B									X			E		N	1		352,432.75
3011	4901	D	E									X			E		N	1		-381,238.59
3011	4902	C	E					DISC				X			E		N		N	59,030.73
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	1,131.30
3020	4802	C	E					DISC				X			E		N	1	N	-1,131.30
3020	4902	C	E					DISC				X			E		N		N	-59,030.73
Sub-Total, 3020																				**-59,030.73**
3041	4871	D	E									X			E		N			-733,855.35
3050	4801	C	E												E		N	1		1,525,888.60
3050	4871	D	E												E		N			-733,855.35
3050	4901	D	E												E		N	1		-381,238.59
Sub-Total, 3050																				**410,794.66**
3100, Obligated balance, start of year																				========== 1,203,680.74
3200, Obligated balance, end of year																				========== 410,794.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services, Recovery Act
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,131.30
4011	4802	C	E					DISC				X			E		N	1	N	1,131.30
4011	4902	C	E					DISC				X			E		N		N	59,030.73
	Sub-Total, 4011																			**59,030.73**
	4020, Disc: Total outlays, gross																			========= 59,030.73
	4080, Disc: Outlays, net																			========= 59,030.73
	4190, Outlays, net (disc. and mand.)																			========= 59,030.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-379,786,837.85
0900	4801	C	B									X			U		N	1		-144,332,115.55
0900	4801	C	E									X			U		N	1		158,392,385.90
0900	4801	C	E									X			U		N	1		326,297,137.87
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-2,612,230.68
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-783,492.94
0900	4802	D	E					DISC	NEW			X			U		N	1	N	-287.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	430,992.93
0900	4802	C	E					DISC	NEW			X			U		N	1	N	15,577.75
0900	4802	C	E					MAND	BAL			X			U		N	1	N	15,575,366.88
0900	4802	C	E					MAND	NEW			X			U		N	1	N	3,442,925.30
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,621,102.75
0900	4881	C	E									X			U		N			1,755,841.54
0900	4881	C	E									X			U		N			1,293,331.23
0900	4901	C	B									X			U		N	1		-32,622,085.82
0900	4901	C	B									X			U		N	1		-36,125,298.18
0900	4901	C	E									X			U		N	1		44,646,385.26
0900	4901	C	E									X			U		N	1		57,842,808.80
0900	4902	C	E					DISC	BAL			X			U		N		N	229,242,320.29
0900	4902	C	E					DISC	NEW			X			U		N		N	295,143,197.85
0900	4902	C	E					DISC	NEW			X			U		N		N	325,464,052.24
0900	4902	C	E					DISC	BAL			X			U		N		N	163,028,989.53
0900	4902	C	E					MAND	NEW			X			U		N		N	11,116,715.50
0900	4902	C	E					MAND	BAL			X			U		N		N	35,032,231.20
Sub-Total, 0900																				**1,074,079,014.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		980,145,118.87
1000	4221	D	B			F		DISC				X			U		N	1		38,077,641.70
1000	4222	D	B			F		DISC				X			U		N	1		100,132,148.14
1000	4251	D	B			F		DISC				X			U		N	1		38,356,441.14
1000	4801	C	B									X			U		N	1		-379,786,837.85
1000	4801	C	B									X			U		N	1		-144,332,115.55
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-2,612,230.68
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-783,492.94
1000	4901	C	B									X			U		N	1		-32,622,085.82
1000	4901	C	B									X			U		N	1		-36,125,298.18
Sub-Total, 1000																				**560,449,288.83**
1021	4871	D	E									X			U		N			66,477,390.43
1050, Unob Bal: Unobligated balance (total)																				========== 626,926,679.26
1100	4119	D	E	P				DISC				X		X	U		N	1		843,575,117.00
1121	4170	D	E	P				DISC		75	0390	X			U		N			33,453,385.00
1130	4392	C	E	P				DISC				X			U		N			-1,687,150.23
1160, BA: Disc: Appropriation (total)																				========== 875,341,351.77
1200	4119	D	E	P				MAND				X			U		N	1		150,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 150,000,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-100,132,148.14
1700	4222	D	E			F		DISC				X			U		N	1		103,896,435.42
1700	4252	D	E			F		DISC				X			U		N			115,939,239.16
1700	4266	D	E					DISC				X			U		N			441,344,062.70
1700	4277	D	E					DISC				X			U		N			22,462.50
Sub-Total, 1700																				**561,070,051.64**
1701	4221	D	B			F		DISC				X			U		N	1		-38,077,641.70
1701	4221	D	E			F		DISC				X			U		N	1		46,035,695.01
1701	4251	D	B			F		DISC				X			U		N	1		-38,356,441.14
1701	4251	D	E			F		DISC				X			U		N	1		29,583,862.44
Sub-Total, 1701																				**-814,525.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			========== 560,255,526.25
1900, Budget authority total (disc. and mand.)																			========== 1,585,596,878.02
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,212,523,557.28
1941	4450	C	E											U		N	1		361,134,507.57
1941	4510	D	E		A									U		N	1		-6,627.86
1941	4510	C	E		A									U		N	1		2,061,488.65
1941	4610	C	E		A									U		N	1		325,745,847.94
1941	4610	C	E		A									U		N	1		409,451,467.36
1941	4700	C	E		A									U		N	1		24,533,090.83
1941	4700	C	E		A									U		N	1		15,524,767.99
Sub-Total, 1941																			**1,138,444,542.48**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		379,786,837.85
3000	4801	C	B									X		U		N	1		144,332,115.55
3000	4901	C	B									X		U		N	1		32,622,085.82
3000	4901	C	B									X		U		N	1		36,125,298.18
Sub-Total, 3000																			**592,866,337.40**
3010	4801	C	B									X		U		N	1		-379,786,837.85
3010	4801	C	B									X		U		N	1		-144,332,115.55
3010	4801	C	E									X		U		N	1		158,392,385.90
3010	4801	C	E									X		U		N	1		326,297,137.87
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-2,612,230.68
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-783,492.94
3010	4802	D	E					DISC	NEW			X		U		N	1	N	-287.00
3010	4802	C	E					DISC	BAL			X		U		N	1	N	430,992.93
3010	4802	C	E					DISC	NEW			X		U		N	1	N	15,577.75
3010	4802	C	E					MAND	BAL			X		U		N	1	N	15,575,366.88
3010	4802	C	E					MAND	NEW			X		U		N	1	N	3,442,925.30
3010	4802	C	E					DISC	BAL			X		U		N	1	N	1,621,102.75
3010	4881	C	E									X		U		N			1,755,841.54
3010	4881	C	E									X		U		N			1,293,331.23
3010	4901	C	B									X		U		N	1		-32,622,085.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B									X		U		N	1		-36,125,298.18
3010	4901	C	E									X		U		N	1		44,646,385.26
3010	4901	C	E									X		U		N	1		57,842,808.80
3010	4902	C	E					DISC	BAL			X		U		N		N	229,242,320.29
3010	4902	C	E					DISC	NEW			X		U		N		N	295,143,197.85
3010	4902	C	E					DISC	NEW			X		U		N		N	325,464,052.24
3010	4902	C	E					DISC	BAL			X		U		N		N	163,028,989.53
3010	4902	C	E					MAND	NEW			X		U		N		N	11,116,715.50
3010	4902	C	E					MAND	BAL			X		U		N		N	35,032,231.20
Sub-Total, 3010																			**1,074,079,014.80**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	2,612,230.68
3020	4802	C	B					DISC	BAL			X		U		N	1	N	783,492.94
3020	4802	D	E					DISC	NEW			X		U		N	1	N	287.00
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-430,992.93
3020	4802	C	E					DISC	NEW			X		U		N	1	N	-15,577.75
3020	4802	C	E					MAND	BAL			X		U		N	1	N	-15,575,366.88
3020	4802	C	E					MAND	NEW			X		U		N	1	N	-3,442,925.30
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-1,621,102.75
3020	4902	C	E					DISC	BAL			X		U		N		N	-229,242,320.29
3020	4902	C	E					DISC	NEW			X		U		N		N	-295,143,197.85
3020	4902	C	E					DISC	NEW			X		U		N		N	-325,464,052.24
3020	4902	C	E					DISC	BAL			X		U		N		N	-163,028,989.53
3020	4902	C	E					MAND	NEW			X		U		N		N	-11,116,715.50
3020	4902	C	E					MAND	BAL			X		U		N		N	-35,032,231.20
Sub-Total, 3020																			**-1,076,717,461.60**
3040	4871	D	E									X		U		N			-66,477,390.43
3050	4801	C	E											U		N	1		158,392,385.90
3050	4801	C	E											U		N	1		326,297,137.87
3050	4871	D	E											U		N			-66,477,390.43
3050	4881	C	E											U		N			1,755,841.54
3050	4881	C	E											U		N			1,293,331.23
3050	4901	C	E											U		N	1		44,646,385.26
3050	4901	C	E											U		N	1		57,842,808.80
Sub-Total, 3050																			**523,750,500.17**
3060	4221	D	B			F		DISC				X		U		N	1		-38,077,641.70
3060	4251	D	B			F		DISC				X		U		N	1		-38,356,441.14
Sub-Total, 3060																			**-76,434,082.84**
3070	4221	D	B			F		DISC				X		U		N	1		38,077,641.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC				X		U		N	1		-46,035,695.01
3070	4251	D	B			F		DISC				X		U		N	1		38,356,441.14
3070	4251	D	E			F		DISC				X		U		N	1		-29,583,862.44
	Sub-Total, 3070																		**814,525.39**
3090	4221	D	E			F		DISC						U		N	1		-46,035,695.01
3090	4251	D	E			F		DISC						U		N	1		-29,583,862.44
	Sub-Total, 3090																		**-75,619,557.45**
3100, Obligated balance, start of year																			========== 516,432,254.56
3200, Obligated balance, end of year																			========== 448,130,942.72

BA & O, Net

4000, Disc: Budget authority, gross																			========== 1,435,596,878.02
4010	4802	D	E					DISC	NEW			X		U		N	1	N	-287.00
4010	4802	C	E					DISC	NEW			X		U		N	1	N	15,577.75
4010	4902	C	E					DISC	NEW			X		U		N		N	295,143,197.85
4010	4902	C	E					DISC	NEW			X		U		N		N	325,464,052.24
	Sub-Total, 4010																		**620,622,540.84**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-2,612,230.68
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-783,492.94
4011	4802	C	E					DISC	BAL			X		U		N	1	N	430,992.93
4011	4802	C	E					DISC	BAL			X		U		N	1	N	1,621,102.75
4011	4902	C	E					DISC	BAL			X		U		N		N	229,242,320.29
4011	4902	C	E					DISC	BAL			X		U		N		N	163,028,989.53
	Sub-Total, 4011																		**390,927,681.88**
4020, Disc: Total outlays, gross																			========== 1,011,550,222.72
4030	4222	D	B			F		DISC				X		U		N	1		100,132,148.14
4030	4222	D	E			F		DISC				X		U		N	1		-103,896,435.42
4030	4252	D	E			F		DISC				X		U		N			-115,939,239.16
4030	4277	D	E					DISC				X		U		N			-22,462.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4030																		**-119,725,988.94**
4033	4266	D	E					DISC				X		U		N			-441,344,062.70
4040, Disc: Offsets against gross BA and outlays (total)																			========== -561,070,051.64
4050	4221	D	B			F		DISC				X		U		N	1		38,077,641.70
4050	4221	D	E			F		DISC				X		U		N	1		-46,035,695.01
4050	4251	D	B			F		DISC				X		U		N	1		38,356,441.14
4050	4251	D	E			F		DISC				X		U		N	1		-29,583,862.44
	Sub-Total, 4050																		**814,525.39**
4060, Disc: Additional offsets against BA only (total)																			========== 814,525.39
4070, Disc: Budget authority, net																			========== 875,341,351.77
4080, Disc: Outlays, net																			========== 450,480,171.08
4090, Mand: Budget authority, gross																			========== 150,000,000.00
4100	4802	C	E					MAND	NEW			X		U		N	1	N	3,442,925.30
4100	4902	C	E					MAND	NEW			X		U		N		N	11,116,715.50
	Sub-Total, 4100																		**14,559,640.80**
4101	4802	C	E					MAND	BAL			X		U		N	1	N	15,575,366.88
4101	4902	C	E					MAND	BAL			X		U		N		N	35,032,231.20
	Sub-Total, 4101																		**50,607,598.08**
4110	4802	C	E					MAND	BAL			X		U		N	1	N	15,575,366.88
4110	4802	C	E					MAND	NEW			X		U		N	1	N	3,442,925.30
4110	4902	C	E					MAND	NEW			X		U		N		N	11,116,715.50
4110	4902	C	E					MAND	BAL			X		U		N		N	35,032,231.20
	Sub-Total, 4110																		**65,167,238.88**
4160, Mand: Budget authority, net																			========== 150,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 65,167,238.88
4180, Budget authority, net (disc. and mand.)																				========== 1,025,341,351.77
4190, Outlays, net (disc. and mand.)																				========== 515,647,409.96

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /13-0390 -000-0
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Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		36,779,374.26
0900	4801	C	E									X			U		Y	1		110.09
0900	4802	C	E					DISC				X			U		Y	1	N	40,996.04
0900	4802	C	E					DISC				X			U		Y	1	N	335.60
0900	4901	C	E									X			U		Y	1		216,767.14
0900	4901	C	E									X			U		Y	1		27,600,679.01
0900	4902	C	E					DISC				X			U		Y		N	6,334,176.71
0900	4902	C	E					DISC				X			U		Y		N	1,250,805,963.99
	Sub-Total, 0900																			**1,321,778,402.84**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		3,022,606,080.00
1120	4170	C	E	P				DISC		75	0390	X			U		Y			-33,453,385.00
1130	4392	C	E	P				DISC				X			U		Y			-6,045,212.16
1160, BA: Disc: Appropriation (total)																				========== 2,983,107,482.84
1700	4222	C	E			F		DISC				X			U		Y	1		-284,991.53
1700	4252	D	E			F		DISC				X			U		Y			4,725,712.15
1700	4266	D	E					DISC				X			U		Y			5,154,809.81
	Sub-Total, 1700																			**9,595,530.43**
1701	4221	C	E			F		DISC				X			U		Y	1		-378,650.46
1701	4251	D	E			F		DISC				X			U		Y	1		316,166.15
	Sub-Total, 1701																			**-62,484.31**
1750, BA: Disc: Spending auth: Total																				========== 9,533,046.12
1900, Budget authority total (disc. and mand.)																				========== 2,992,640,528.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,992,640,528.96
1940	4450	C	E												U		Y	1		-1,293,977,663.04
1940	4450	C	E												U		Y	1		-2,135.48
1940	4510	C	E		A										U		Y	1		-59,326.86

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /13-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A									U		Y	1		-147.80
1940	4610	C	E		A									U		Y	1		-370,168,525.24
1940	4610	C	E		A									U		Y	1		-2,912,101.96
1940	4700	C	E		A									U		Y	1		-3,734,133.46
1940	4700	C	E		A									U		Y	1		-8,092.28
Sub-Total, 1940																			**-1,670,862,126.12**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		36,779,374.26
3010	4801	C	E									X		U		Y	1		110.09
3010	4802	C	E					DISC				X		U		Y	1	N	40,996.04
3010	4802	C	E					DISC				X		U		Y	1	N	335.60
3010	4901	C	E									X		U		Y	1		216,767.14
3010	4901	C	E									X		U		Y	1		27,600,679.01
3010	4902	C	E					DISC				X		U		Y		N	6,334,176.71
3010	4902	C	E					DISC				X		U		Y		N	1,250,805,963.99
Sub-Total, 3010																			**1,321,778,402.84**
3020	4802	C	E					DISC				X		U		Y	1	N	-40,996.04
3020	4802	C	E					DISC				X		U		Y	1	N	-335.60
3020	4902	C	E					DISC				X		U		Y		N	-6,334,176.71
3020	4902	C	E					DISC				X		U		Y		N	-1,250,805,963.99
Sub-Total, 3020																			**-1,257,181,472.34**
3050	4801	C	E											U		Y	1		36,779,374.26
3050	4801	C	E											U		Y	1		110.09
3050	4901	C	E											U		Y	1		216,767.14
3050	4901	C	E											U		Y	1		27,600,679.01
Sub-Total, 3050																			**64,596,930.50**
3070	4221	C	E			F		DISC				X		U		Y	1		378,650.46
3070	4251	D	E			F		DISC				X		U		Y	1		-316,166.15
Sub-Total, 3070																			**62,484.31**
3090	4221	C	E			F		DISC						U		Y	1		378,650.46
3090	4251	D	E			F		DISC						U		Y	1		-316,166.15
Sub-Total, 3090																			**62,484.31**
3200, Obligated balance, end of year																			==========
																			64,659,414.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /13-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,992,640,528.96
4010	4802	C	E					DISC				X			U		Y	1	N	40,996.04
4010	4802	C	E					DISC				X			U		Y	1	N	335.60
4010	4902	C	E					DISC				X			U		Y		N	6,334,176.71
4010	4902	C	E					DISC				X			U		Y		N	1,250,805,963.99
Sub-Total, 4010																				**1,257,181,472.34**
4020, Disc: Total outlays, gross																				========== 1,257,181,472.34
4030	4222	C	E			F		DISC				X			U		Y	1		284,991.53
4030	4252	D	E			F		DISC				X			U		Y			-4,725,712.15
Sub-Total, 4030																				**-4,440,720.62**
4033	4266	D	E					DISC				X			U		Y			-5,154,809.81
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,595,530.43
4050	4221	C	E			F		DISC				X			U		Y	1		378,650.46
4050	4251	D	E			F		DISC				X			U		Y	1		-316,166.15
Sub-Total, 4050																				**62,484.31**
4060, Disc: Additional offsets against BA only (total)																				========= 62,484.31
4070, Disc: Budget authority, net																				========== 2,983,107,482.84
4080, Disc: Outlays, net																				========== 1,247,585,941.91
4180, Budget authority, net (disc. and mand.)																				========== 2,983,107,482.84
4190, Outlays, net (disc. and mand.)																				========== 1,247,585,941.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /12-0390 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		126,964,024.58
3000	4801	C	B									X		E			N	1		4,965,794.27
3000	4901	C	B									X		E			N	1		361,694.48
3000	4901	C	B									X		E			N	1		28,984,147.89
Sub-Total, 3000																				**161,275,661.22**
3011	4801	C	B									X		E			N	1		-126,964,024.58
3011	4801	C	B									X		E			N	1		-4,965,794.27
3011	4801	C	E									X		E			N	1		39,104,940.20
3011	4801	C	E									X		E			N	1		2,538,011.95
3011	4802	C	B					DISC				X		E			N	1	N	-32,749.81
3011	4802	D	B					DISC				X		E			N	1	N	8,005.18
3011	4802	C	E					DISC				X		E			N	1	N	156,324.03
3011	4802	C	E					DISC				X		E			N	1	N	4,779,460.26
3011	4881	C	E									X		E			N			160,155.28
3011	4881	C	E									X		E			N			98,259.64
3011	4901	C	B									X		E			N	1		-361,694.48
3011	4901	C	B									X		E			N	1		-28,984,147.89
3011	4901	C	E									X		E			N	1		21,503,851.08
3011	4901	C	E									X		E			N	1		406,904.05
3011	4902	C	E					DISC				X		E			N		N	90,591,956.19
3011	4902	C	E					DISC				X		E			N		N	2,218,958.09
Sub-Total, 3011																				**258,414.92**
3020	4802	C	B					DISC				X		E			N	1	N	32,749.81
3020	4802	D	B					DISC				X		E			N	1	N	-8,005.18
3020	4802	C	E					DISC				X		E			N	1	N	-156,324.03
3020	4802	C	E					DISC				X		E			N	1	N	-4,779,460.26
3020	4902	C	E					DISC				X		E			N		N	-90,591,956.19
3020	4902	C	E					DISC				X		E			N		N	-2,218,958.09
Sub-Total, 3020																				**-97,721,953.94**
3041	4871	D	E									X		E			N			-2,877,106.56
3050	4801	C	E											E			N	1		39,104,940.20
3050	4801	C	E											E			N	1		2,538,011.95
3050	4871	D	E											E			N			-2,877,106.56
3050	4881	C	E											E			N			160,155.28
3050	4881	C	E											E			N			98,259.64
3050	4901	C	E											E			N	1		21,503,851.08
3050	4901	C	E											E			N	1		406,904.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /12-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**60,935,015.64**
3060	4251	D	B			F		DISC				X			E		N	1		-46,467.29
3071	4221	D	E			F		DISC				X			E		N	1		-66,137.33
3071	4251	D	B			F		DISC				X			E		N	1		46,467.29
3071	4251	D	E			F		DISC				X			E		N	1		-27,697.36
	Sub-Total, 3071																			**-47,367.40**
3090	4221	D	E			F		DISC							E		N	1		-66,137.33
3090	4251	D	E			F		DISC							E		N	1		-27,697.36
	Sub-Total, 3090																			**-93,834.69**
	3100, Obligated balance, start of year																			========== 161,229,193.93
	3200, Obligated balance, end of year																			========== 60,841,180.95

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-32,749.81
4011	4802	D	B					DISC				X			E		N	1	N	8,005.18
4011	4802	C	E					DISC				X			E		N	1	N	156,324.03
4011	4802	C	E					DISC				X			E		N	1	N	4,779,460.26
4011	4902	C	E					DISC				X			E		N		N	90,591,956.19
4011	4902	C	E					DISC				X			E		N		N	2,218,958.09
	Sub-Total, 4011																			**97,721,953.94**
	4020, Disc: Total outlays, gross																			========== 97,721,953.94
4030	4222	D	B			F		DISC				X			E		N	1		225,000.00
4030	4222	D	E			F		DISC				X			E		N	1		-225,000.00
4030	4252	D	E			F		DISC				X			E		N			-429,365.31
	Sub-Total, 4030																			**-429,365.31**
4033	4266	D	E					DISC				X			E		N			-472,695.94
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -902,061.25
4052	4222	D	B			F		DISC				X			E		N	1		-225,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /12-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X			E		N	1		225,000.00
4052	4252	D	E			F		DISC				X			E		N			429,365.31
4052	4266	D	E					DISC				X			E		N			472,695.94
	Sub-Total, 4052																			**902,061.25**

4060, Disc: Additional offsets against BA only (total) ==========
902,061.25

4080, Disc: Outlays, net ==========
96,819,892.69

4190, Outlays, net (disc. and mand.) ==========
96,819,892.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /11-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,180,206.02
3000	4801	C	B									X			E		N	1		25,154,231.30
3000	4901	C	B									X			E		N	1		4,152,602.79
3000	4901	C	B									X			E		N	1		1,731,823.90
Sub-Total, 3000																				**36,218,864.01**
3011	4801	C	B									X			E		N	1		-5,180,206.02
3011	4801	C	B									X			E		N	1		-25,154,231.30
3011	4801	C	E									X			E		N	1		2,684,106.59
3011	4801	C	E									X			E		N	1		19,755,875.56
3011	4802	D	B					DISC				X			E		N	1	N	3,915.26
3011	4802	C	B					DISC				X			E		N	1	N	-526,507.91
3011	4802	C	E					DISC				X			E		N	1	N	618,338.93
3011	4802	C	E					DISC				X			E		N	1	N	266,755.92
3011	4881	C	E									X			E		N			7,478.71
3011	4881	C	E									X			E		N			97,681.33
3011	4901	C	B									X			E		N	1		-4,152,602.79
3011	4901	C	B									X			E		N	1		-1,731,823.90
3011	4901	C	E									X			E		N	1		1,746,005.89
3011	4901	C	E									X			E		N	1		1,226,628.31
3011	4902	C	E					DISC				X			E		N		N	8,099,632.39
3011	4902	C	E					DISC				X			E		N		N	2,344,113.07
Sub-Total, 3011																				**105,160.04**
3020	4802	D	B					DISC				X			E		N	1	N	-3,915.26
3020	4802	C	B					DISC				X			E		N	1	N	526,507.91
3020	4802	C	E					DISC				X			E		N	1	N	-618,338.93
3020	4802	C	E					DISC				X			E		N	1	N	-266,755.92
3020	4902	C	E					DISC				X			E		N		N	-8,099,632.39
3020	4902	C	E					DISC				X			E		N		N	-2,344,113.07
Sub-Total, 3020																				**-10,806,247.66**
3041	4871	D	E									X			E		N			-2,176,254.13
3050	4801	C	E												E		N	1		2,684,106.59
3050	4801	C	E												E		N	1		19,755,875.56
3050	4871	D	E												E		N			-2,176,254.13
3050	4881	C	E												E		N			7,478.71
3050	4881	C	E												E		N			97,681.33
3050	4901	C	E												E		N	1		1,746,005.89
3050	4901	C	E												E		N	1		1,226,628.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /11-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**23,341,522.26**
3060	4251	D	B			F		DISC				X			E		N	1		-229,748.16
3071	4221	C	E			F		DISC				X			E		N	1		222,523.38
3071	4251	D	B			F		DISC				X			E		N	1		229,748.16
3071	4251	D	E			F		DISC				X			E		N	1		-222,301.70
	Sub-Total, 3071																			**229,969.84**
3090	4221	C	E			F		DISC							E		N	1		222,523.38
3090	4251	D	E			F		DISC							E		N	1		-222,301.70
	Sub-Total, 3090																			**221.68**
3100, Obligated balance, start of year																				========== 35,989,115.85
3200, Obligated balance, end of year																				========== 23,341,743.94

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	3,915.26
4011	4802	C	B					DISC				X			E		N	1	N	-526,507.91
4011	4802	C	E					DISC				X			E		N	1	N	618,338.93
4011	4802	C	E					DISC				X			E		N	1	N	266,755.92
4011	4902	C	E					DISC				X			E		N		N	8,099,632.39
4011	4902	C	E					DISC				X			E		N		N	2,344,113.07
	Sub-Total, 4011																			**10,806,247.66**
4020, Disc: Total outlays, gross																				========== 10,806,247.66
4030	4222	D	B			F		DISC				X			E		N	1		1,980,302.00
4030	4222	D	E			F		DISC				X			E		N	1		-1,830,302.00
4030	4252	D	E			F		DISC				X			E		N			-185,844.50
	Sub-Total, 4030																			**-35,844.50**
4033	4266	D	E					DISC				X			E		N			-5,660.51
4040, Disc: Offsets against gross BA and outlays (total)																				========== -41,505.01
4052	4222	D	B			F		DISC				X			E		N	1		-1,980,302.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /11-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X			E		N	1		1,830,302.00
4052	4252	D	E			F		DISC				X			E		N			185,844.50
4052	4266	D	E					DISC				X			E		N			5,660.51
	Sub-Total, 4052																			**41,505.01**
4060, Disc: Additional offsets against BA only (total)																				========= 41,505.01
4080, Disc: Outlays, net																				========== 10,764,742.65
4190, Outlays, net (disc. and mand.)																				========== 10,764,742.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		16,964,418.36
3000	4801	C	B									X		E			N	1		647,809.73
3000	4901	C	B									X		E			N	1		2,955,614.51
3000	4901	C	B									X		E			N	1		28,931.64
Sub-Total, 3000																				**20,596,774.24**
3011	4801	C	B									X		E			N	1		-16,964,418.36
3011	4801	C	B									X		E			N	1		-647,809.73
3011	4801	C	E									X		E			N	1		267,747.01
3011	4801	C	E									X		E			N	1		17,086,476.67
3011	4802	C	B					DISC				X		E			N	1	N	-22,872.51
3011	4802	C	B					DISC				X		E			N	1	N	-538,709.21
3011	4802	D	E					DISC				X		E			N	1	N	-87,401.05
3011	4802	C	E					DISC				X		E			N	1	N	44,332.13
3011	4881	D	E									X		E			N			-10,068.18
3011	4881	C	E									X		E			N			10,068.18
3011	4901	C	B									X		E			N	1		-2,955,614.51
3011	4901	C	B									X		E			N	1		-28,931.64
3011	4901	C	E									X		E			N	1		94,378.01
3011	4901	C	E									X		E			N	1		2,283,825.25
3011	4902	C	E					DISC				X		E			N		N	280,072.25
3011	4902	C	E					DISC				X		E			N		N	1,188,925.69
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	22,872.51
3020	4802	C	B					DISC				X		E			N	1	N	538,709.21
3020	4802	D	E					DISC				X		E			N	1	N	87,401.05
3020	4802	C	E					DISC				X		E			N	1	N	-44,332.13
3020	4902	C	E					DISC				X		E			N		N	-280,072.25
3020	4902	C	E					DISC				X		E			N		N	-1,188,925.69
Sub-Total, 3020																				**-864,347.30**
3041	4871	D	E									X		E			N			-4,020,035.82
3050	4801	C	E											E			N	1		267,747.01
3050	4801	C	E											E			N	1		17,086,476.67
3050	4871	D	E											E			N			-4,020,035.82
3050	4881	D	E											E			N			-10,068.18
3050	4881	C	E											E			N			10,068.18
3050	4901	C	E											E			N	1		94,378.01
3050	4901	C	E											E			N	1		2,283,825.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**15,712,391.12**
3060	4251	D	B			F		DISC				X		E		N	1		-579,088.79
3071	4221	D	E			F		DISC				X		E		N	1		-776,625.22
3071	4251	D	B			F		DISC				X		E		N	1		579,088.79
3071	4251	D	E			F		DISC				X		E		N	1		-312,000.00
	Sub-Total, 3071																		**-509,536.43**
3090	4221	D	E			F		DISC						E		N	1		-776,625.22
3090	4251	D	E			F		DISC						E		N	1		-312,000.00
	Sub-Total, 3090																		**-1,088,625.22**
3100, Obligated balance, start of year																			========== 20,017,685.45
3200, Obligated balance, end of year																			========== 14,623,765.90

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-22,872.51
4011	4802	C	B					DISC				X		E		N	1	N	-538,709.21
4011	4802	D	E					DISC				X		E		N	1	N	-87,401.05
4011	4802	C	E					DISC				X		E		N	1	N	44,332.13
4011	4902	C	E					DISC				X		E		N		N	280,072.25
4011	4902	C	E					DISC				X		E		N		N	1,188,925.69
	Sub-Total, 4011																		**864,347.30**
4020, Disc: Total outlays, gross																			========== 864,347.30
4030	4222	D	B			F		DISC				X		E		N	1		1,206,212.25
4030	4222	D	E			F		DISC				X		E		N	1		-1,206,212.25
4030	4252	C	E			F		DISC				X		E		N			13,084.48
	Sub-Total, 4030																		**13,084.48**
4033	4266	D	E					DISC				X		E		N			-22,650.74
4040, Disc: Offsets against gross BA and outlays (total)																			======= -9,566.26
4052	4222	D	B			F		DISC				X		E		N	1		-1,206,212.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X			E		N	1		1,206,212.25
4052	4252	C	E			F		DISC				X			E		N			-13,084.48
4052	4266	D	E					DISC				X			E		N			22,650.74
	Sub-Total, 4052																			**9,566.26**

4060, Disc: Additional offsets against BA only (total) ========
9,566.26

4080, Disc: Outlays, net ==========
854,781.04

4190, Outlays, net (disc. and mand.) ==========
854,781.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		909,313.54
3000	4801	C	B									X		E			N	1		14,587,720.60
3000	4901	C	B									X		E			N	1		2,048,025.67
3000	4901	D	B									X		E			N	1		-204,518.93
Sub-Total, 3000																				**17,340,540.88**
3011	4801	C	B									X		E			N	1		-909,313.54
3011	4801	C	B									X		E			N	1		-14,587,720.60
3011	4801	C	E									X		E			N	1		13,888,876.14
3011	4801	C	E									X		E			N	1		1,088,705.76
3011	4802	C	B					DISC				X		E			N	1	N	-204,306.63
3011	4802	D	E					DISC				X		E			N	1	N	-55,593.80
3011	4802	C	E					DISC				X		E			N	1	N	222,053.30
3011	4881	C	E									X		E			N			16,558.12
3011	4881	C	E									X		E			N			11,420.18
3011	4901	C	B									X		E			N	1		-2,048,025.67
3011	4901	D	B									X		E			N	1		204,518.93
3011	4901	C	E									X		E			N	1		1,838,088.93
3011	4901	D	E									X		E			N	1		-210,840.44
3011	4902	D	E					DISC				X		E			N		N	-118,271.36
3011	4902	C	E					DISC				X		E			N		N	891,828.98
Sub-Total, 3011																				**27,978.30**
3020	4802	C	B					DISC				X		E			N	1	N	204,306.63
3020	4802	D	E					DISC				X		E			N	1	N	55,593.80
3020	4802	C	E					DISC				X		E			N	1	N	-222,053.30
3020	4902	D	E					DISC				X		E			N		N	118,271.36
3020	4902	C	E					DISC				X		E			N		N	-891,828.98
Sub-Total, 3020																				**-735,710.49**
3041	4871	D	E									X		E			N			-1,942,544.43
3050	4801	C	E											E			N	1		13,888,876.14
3050	4801	C	E											E			N	1		1,088,705.76
3050	4871	D	E											E			N			-1,942,544.43
3050	4881	C	E											E			N			16,558.12
3050	4881	C	E											E			N			11,420.18
3050	4901	C	E											E			N	1		1,838,088.93
3050	4901	D	E											E			N	1		-210,840.44
Sub-Total, 3050																				**14,690,264.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			F		DISC				X		E		N	1		-67,540.08
3071	4221	C	E			F		DISC				X		E		N	1		1,337,966.20
3071	4251	D	B			F		DISC				X		E		N	1		67,540.08
3071	4251	D	E			F		DISC				X		E		N	1		-8.10
	Sub-Total, 3071																		**1,405,498.18**
3090	4221	C	E			F		DISC						E		N	1		1,337,966.20
3090	4251	D	E			F		DISC						E		N	1		-8.10
	Sub-Total, 3090																		**1,337,958.10**
3100, Obligated balance, start of year																			========== 17,273,000.80
3200, Obligated balance, end of year																			========== 16,028,222.36

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-204,306.63
4011	4802	D	E					DISC				X		E		N	1	N	-55,593.80
4011	4802	C	E					DISC				X		E		N	1	N	222,053.30
4011	4902	D	E					DISC				X		E		N		N	-118,271.36
4011	4902	C	E					DISC				X		E		N		N	891,828.98
	Sub-Total, 4011																		**735,710.49**
4020, Disc: Total outlays, gross																			========== 735,710.49
4030	4222	D	B			F		DISC				X		E		N	1		2,062,289.00
4030	4222	D	E			F		DISC				X		E		N	1		-1,962,289.00
4030	4252	D	E			F		DISC				X		E		N			-99,205.55
	Sub-Total, 4030																		**794.45**
4033	4266	D	E					DISC				X		E		N			-15,642.95
4040, Disc: Offsets against gross BA and outlays (total)																			========== -14,848.50
4052	4222	D	B			F		DISC				X		E		N	1		-2,062,289.00
4052	4222	D	E			F		DISC				X		E		N	1		1,962,289.00
4052	4252	D	E			F		DISC				X		E		N			99,205.55
4052	4266	D	E					DISC				X		E		N			15,642.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																			**14,848.50**
4060, Disc: Additional offsets against BA only (total)																				========= 14,848.50
4080, Disc: Outlays, net																				========== 720,861.99
4190, Outlays, net (disc. and mand.)																				========== 720,861.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07/08-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-703,599.82
3000	4901	C	B									X			E		N	1		353,612.65
Sub-Total, 3000																				**-349,987.17**
3011	4801	D	B									X			E		N	1		703,599.82
3011	4801	C	E									X			E		N	1		91,492.87
3011	4802	C	B					DISC				X			E		N	1	N	-29.68
3011	4802	C	E					DISC				X			E		N	1	N	29.68
3011	4881	C	E									X			E		N			67.35
3011	4901	C	B									X			E		N	1		-353,612.65
3011	4901	D	E									X			E		N	1		-8,403.16
3011	4902	C	E					DISC				X			E		N		N	4,470.53
Sub-Total, 3011																				**437,614.76**
3020	4802	C	B					DISC				X			E		N	1	N	29.68
3020	4802	C	E					DISC				X			E		N	1	N	-29.68
3020	4902	C	E					DISC				X			E		N		N	-4,470.53
Sub-Total, 3020																				**-4,470.53**
3041	4871	D	E									X			E		N			-19,489.99
3050	4801	C	E												E		N	1		91,492.87
3050	4871	D	E												E		N			-19,489.99
3050	4881	C	E												E		N			67.35
3050	4901	D	E												E		N	1		-8,403.16
Sub-Total, 3050																				**63,667.07**
3060	4221	D	B			F		DISC				X			E		N	1		-66,347.04
3060	4251	C	B			F		DISC				X			E		N	1		66,347.04
Sub-Total, 3060																				**0.00**
3071	4221	D	B			F		DISC				X			E		N	1		66,347.04
3071	4221	D	E			F		DISC				X			E		N	1		-66,347.04
3071	4251	C	B			F		DISC				X			E		N	1		-66,347.04
3071	4251	C	E			F		DISC				X			E		N	1		66,347.04
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-66,347.04
3090	4251	C	E			F		DISC							E		N	1		66,347.04
Sub-Total, 3090																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07/08-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== -349,987.17
3200, Obligated balance, end of year																				========= 63,667.07

BA & O, Net

4011	4802	C	B					DISC		X		E		N	1	N	-29.68
4011	4802	C	E					DISC		X		E		N	1	N	29.68
4011	4902	C	E					DISC		X		E		N		N	4,470.53
Sub-Total, 4011																	**4,470.53**
4020, Disc: Total outlays, gross																	======== 4,470.53
4080, Disc: Outlays, net																	======== 4,470.53
4190, Outlays, net (disc. and mand.)																	======== 4,470.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,568,309.46
3000	4801	C	B									X		E			N	1		10,063,204.98
3000	4901	C	B									X		E			N	1		3,619,577.14
3000	4901	D	B									X		E			N	1		-149,435.49
Sub-Total, 3000																				**15,101,656.09**
3011	4801	C	B									X		E			N	1		-1,568,309.46
3011	4801	C	B									X		E			N	1		-10,063,204.98
3011	4801	C	E									X		E			N	1		10,890,735.48
3011	4801	C	E									X		E			N	1		1,386,375.74
3011	4802	C	B					DISC				X		E			N	1	N	-46,224.62
3011	4802	D	B					DISC				X		E			N	1	N	570.50
3011	4802	C	E					DISC				X		E			N	1	N	20,208.74
3011	4802	D	E					DISC				X		E			N	1	N	-1,295.13
3011	4881	C	E									X		E			N			4,703.00
3011	4881	C	E									X		E			N			1,349.27
3011	4901	C	B									X		E			N	1		-3,619,577.14
3011	4901	D	B									X		E			N	1		149,435.49
3011	4901	C	E									X		E			N	1		3,853,787.20
3011	4901	C	E									X		E			N	1		54,119.18
3011	4902	D	E					DISC				X		E			N		N	-1,035,724.68
3011	4902	D	E					DISC				X		E			N		N	-20,896.32
Sub-Total, 3011																				**6,052.27**
3020	4802	C	B					DISC				X		E			N	1	N	46,224.62
3020	4802	D	B					DISC				X		E			N	1	N	-570.50
3020	4802	C	E					DISC				X		E			N	1	N	-20,208.74
3020	4802	D	E					DISC				X		E			N	1	N	1,295.13
3020	4902	D	E					DISC				X		E			N		N	1,035,724.68
3020	4902	D	E					DISC				X		E			N		N	20,896.32
Sub-Total, 3020																				**1,083,361.51**
3041	4871	D	E									X		E			N			-2,789,965.01
3050	4801	C	E											E			N	1		10,890,735.48
3050	4801	C	E											E			N	1		1,386,375.74
3050	4871	D	E											E			N			-2,789,965.01
3050	4881	C	E											E			N			4,703.00
3050	4881	C	E											E			N			1,349.27
3050	4901	C	E											E			N	1		3,853,787.20
3050	4901	C	E											E			N	1		54,119.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**13,401,104.86**
3060	4221	D	B			F		DISC				X		E		N	1		-3,777,039.80
3060	4251	D	B			F		DISC				X		E		N	1		-451,997.13
	Sub-Total, 3060																		**-4,229,036.93**
3071	4221	D	B			F		DISC				X		E		N	1		3,777,039.80
3071	4221	D	E			F		DISC				X		E		N	1		-5,672,317.35
3071	4251	D	B			F		DISC				X		E		N	1		451,997.13
3071	4251	C	E			F		DISC				X		E		N	1		1,443,280.42
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-5,672,317.35
3090	4251	C	E			F		DISC						E		N	1		1,443,280.42
	Sub-Total, 3090																		**-4,229,036.93**
	3100, Obligated balance, start of year																		========== 10,872,619.16
	3200, Obligated balance, end of year																		========== 9,172,067.93

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-46,224.62
4011	4802	D	B					DISC				X		E		N	1	N	570.50
4011	4802	C	E					DISC				X		E		N	1	N	20,208.74
4011	4802	D	E					DISC				X		E		N	1	N	-1,295.13
4011	4902	D	E					DISC				X		E		N		N	-1,035,724.68
4011	4902	D	E					DISC				X		E		N		N	-20,896.32
	Sub-Total, 4011																		**-1,083,361.51**
	4020, Disc: Total outlays, gross																		========== -1,083,361.51
4030	4222	D	B			F		DISC				X		E		N	1		602,968.31
4030	4222	D	E			F		DISC				X		E		N	1		-602,968.31
4030	4277	D	E					DISC				X		E		N			-16,432.02
	Sub-Total, 4030																		**-16,432.02**
4033	4266	D	E					DISC				X		E		N			-14,066.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -30,498.42
4052	4222	D	B			F		DISC				X			E		N	1		-602,968.31
4052	4222	D	E			F		DISC				X			E		N	1		602,968.31
4052	4266	D	E					DISC				X			E		N			14,066.40
4052	4277	D	E					DISC				X			E		N			16,432.02
	Sub-Total, 4052																			**30,498.42**
4060, Disc: Additional offsets against BA only (total)																				========= 30,498.42
4080, Disc: Outlays, net																				========== -1,113,859.93
4190, Outlays, net (disc. and mand.)																				========== -1,113,859.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	2,395,857,417.64

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	560,449,288.83
1021, Unob Bal: Recov of prior year unpaid obligations	66,477,390.43
1050, Unob Bal: Unobligated balance (total)	========== 626,926,679.26
1100, BA: Disc: Appropriation	3,866,181,197.00
1120, BA: Disc: Approps transferred to other accounts	-33,453,385.00
1121, BA: Disc: Approps transferred from other accounts	33,453,385.00
1130, BA: Disc: Appropriations permanently reduced	-7,732,362.39
1160, BA: Disc: Appropriation (total)	========== 3,858,448,834.61
1200, BA: Mand: Appropriation	150,000,000.00
1260, BA: Mand: Appropriations (total)	========== 150,000,000.00
1700, BA: Disc: Spending auth: Collected	570,665,582.07
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	-877,009.70
1750, BA: Disc: Spending auth: Total	========== 569,788,572.37
1900, Budget authority total (disc. and mand.)	========== 4,578,237,406.98
1930, Total budgetary resources avail (disc. and mand.)	========== 5,205,164,086.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-1,670,862,126.12
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				1,138,444,542.48

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	844,253,527.41
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,395,857,417.64
3011, Ob Bal: Obligations incurred: Expired accounts	835,220.29
3020, Ob Bal: Outlays (gross)	-2,443,007,333.08
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-66,477,390.43
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-14,559,251.29
3050, Ob Bal: EOY: Unpaid obligations	716,902,190.54
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81,585,964.09
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	877,009.70
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,078,564.19
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79,630,390.20
3100, Obligated balance, start of year	========== 762,667,563.32
3200, Obligated balance, end of year	========== 637,271,800.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,428,237,406.98
4010, Disc: Outlays from new authority	1,877,804,013.18
4011, Disc: Outlays from balances	500,036,081.02
4020, Disc: Total outlays, gross	========== 2,377,840,094.20
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-124,634,472.46
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-447,029,589.05
4040, Disc: Offsets against gross BA and outlays (total)	========== -571,664,061.51
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	877,009.70
4052, Disc: Offset, BA: Collection cred to expired accts	998,479.44
4060, Disc: Additional offsets against BA only (total)	========== 1,875,489.14
4070, Disc: Budget authority, net	========== 3,858,448,834.61
4080, Disc: Outlays, net	========== 1,806,176,032.69
4090, Mand: Budget authority, gross	========== 150,000,000.00
4100, Mand: Outlays from new authority	14,559,640.80
4101, Mand: Outlays from balances	50,607,598.08
4110, Mand: Total outlays, gross	65,167,238.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 150,000,000.00
4170, Mand: Outlays, net																				========== 65,167,238.88
4180, Budget authority, net (disc. and mand.)																				========== 4,008,448,834.61
4190, Outlays, net (disc. and mand.)																				========== 1,871,343,271.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-173,462,264.03
0900	4801	C	B									X			U		N	1		-306,219,505.88
0900	4801	C	E									X			U		N	1		154,758,629.37
0900	4801	C	E									X			U		N	1		276,066,640.85
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-319,683.61
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-43,765.93
0900	4802	C	E					DISC	BAL			X			U		N	1	N	701,984.81
0900	4802	C	E					DISC	NEW			X			U		N	1	N	3,962.60
0900	4802	C	E					DISC	BAL			X			U		N	1	N	43,765.93
0900	4881	C	E									X			U		N			47,634.43
0900	4881	C	E									X			U		N			168,302.60
0900	4901	D	B									X			U		N	1		755,428.37
0900	4901	C	B									X			U		N	1		-12,773,549.37
0900	4901	C	E									X			U		N	1		14,513,152.32
0900	4901	C	E									X			U		N	1		116,675.18
0900	4902	C	E					DISC	NEW			X			U		N		N	13,590,131.40
0900	4902	C	E					DISC	BAL			X			U		N		N	26,881,464.15
0900	4902	C	E					DISC	NEW			X			U		N		N	97,156,842.93
0900	4902	C	E					DISC	BAL			X			U		N		N	79,696,697.77
Sub-Total, 0900																				**171,682,543.89**

Budgetary Resources

1000	4201	D	B												U		N	1		475,684,433.60
1000	4221	D	B			F		DISC				X			U		N	1		5,402,783.12
1000	4222	D	B			F		DISC				X			U		N	1		167,976,067.52
1000	4801	C	B									X			U		N	1		-173,462,264.03
1000	4801	C	B									X			U		N	1		-306,219,505.88
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-319,683.61
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-43,765.93
1000	4901	D	B									X			U		N	1		755,428.37
1000	4901	C	B									X			U		N	1		-12,773,549.37
Sub-Total, 1000																				**156,999,943.79**
1021	4871	D	E									X			U		N			5,839,877.00
1050, Unob Bal: Unobligated balance (total)																				========== 162,839,820.79
1100	4119	D	E	P				DISC				X		X	U		N	1		440,346,317.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	C	E	P				DISC				X		U		N			-880,692.63
1160, BA: Disc: Appropriation (total)																			========== 439,465,624.37
1700	4222	D	B			F		DISC				X		U		N	1		-167,976,067.52
1700	4222	D	E			F		DISC				X		U		N	1		153,339,184.69
1700	4252	D	E			F		DISC				X		U		N			23,785,785.33
1700	4266	D	E					DISC				X		U		N			13,840,510.97
Sub-Total, 1700																			**22,989,413.47**
1701	4221	D	B			F		DISC				X		U		N	1		-5,402,783.12
1701	4221	D	E			F		DISC				X		U		N	1		5,501,616.54
1701	4251	C	E			F		DISC				X		U		N	1		-98,833.40
Sub-Total, 1701																			**0.02**
1750, BA: Disc: Spending auth: Total																			========== 22,989,413.49
1900, Budget authority total (disc. and mand.)																			========== 462,455,037.86
1930, Total budgetary resources avail (disc. and mand.)																			========== 625,294,858.65
1941	4450	C	E											U		N	1		188,512,258.92
1941	4450	C	E											U		N	1		0.10
1941	4510	C	E		A									U		N	1		60.06
1941	4510	C	E		S									U		N	1		7,416,074.76
1941	4510	C	E		S									U		N	1		18,396.84
1941	4610	C	E		A									U		N	1		246,020,045.31
1941	4610	C	E		A									U		N	1		4,170,828.23
1941	4700	C	E		A									U		N	1		934,245.89
1941	4700	C	E		A									U		N	1		6,540,404.65
Sub-Total, 1941																			**453,612,314.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		173,462,264.03
3000	4801	C	B									X			U		N	1		306,219,505.88
3000	4901	D	B									X			U		N	1		-755,428.37
3000	4901	C	B									X			U		N	1		12,773,549.37
Sub-Total, 3000																				**491,699,890.91**
3010	4801	C	B									X			U		N	1		-173,462,264.03
3010	4801	C	B									X			U		N	1		-306,219,505.88
3010	4801	C	E									X			U		N	1		154,758,629.37
3010	4801	C	E									X			U		N	1		276,066,640.85
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-319,683.61
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-43,765.93
3010	4802	C	E					DISC	BAL			X			U		N	1	N	701,984.81
3010	4802	C	E					DISC	NEW			X			U		N	1	N	3,962.60
3010	4802	C	E					DISC	BAL			X			U		N	1	N	43,765.93
3010	4881	C	E									X			U		N			47,634.43
3010	4881	C	E									X			U		N			168,302.60
3010	4901	D	B									X			U		N	1		755,428.37
3010	4901	C	B									X			U		N	1		-12,773,549.37
3010	4901	C	E									X			U		N	1		14,513,152.32
3010	4901	C	E									X			U		N	1		116,675.18
3010	4902	C	E					DISC	NEW			X			U		N		N	13,590,131.40
3010	4902	C	E					DISC	BAL			X			U		N		N	26,881,464.15
3010	4902	C	E					DISC	NEW			X			U		N		N	97,156,842.93
3010	4902	C	E					DISC	BAL			X			U		N		N	79,696,697.77
Sub-Total, 3010																				**171,682,543.89**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	319,683.61
3020	4802	C	B					DISC	BAL			X			U		N	1	N	43,765.93
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-701,984.81
3020	4802	C	E					DISC	NEW			X			U		N	1	N	-3,962.60
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-43,765.93
3020	4902	C	E					DISC	NEW			X			U		N		N	-13,590,131.40
3020	4902	C	E					DISC	BAL			X			U		N		N	-26,881,464.15
3020	4902	C	E					DISC	NEW			X			U		N		N	-97,156,842.93
3020	4902	C	E					DISC	BAL			X			U		N		N	-79,696,697.77
Sub-Total, 3020																				**-217,711,400.05**
3040	4871	D	E									X			U		N			-5,839,877.00
3050	4801	C	E												U		N	1		154,758,629.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											U		N	1		276,066,640.85
3050	4871	D	E											U		N			-5,839,877.00
3050	4881	C	E											U		N			47,634.43
3050	4881	C	E											U		N			168,302.60
3050	4901	C	E											U		N	1		14,513,152.32
3050	4901	C	E											U		N	1		116,675.18
	Sub-Total, 3050																		**439,831,157.75**
3060	4221	D	B			F		DISC				X		U		N	1		-5,402,783.12
3070	4221	D	B			F		DISC				X		U		N	1		5,402,783.12
3070	4221	D	E			F		DISC				X		U		N	1		-5,501,616.54
3070	4251	C	E			F		DISC				X		U		N	1		98,833.40
	Sub-Total, 3070																		**-0.02**
3090	4221	D	E			F		DISC						U		N	1		-5,501,616.54
3090	4251	C	E			F		DISC						U		N	1		98,833.40
	Sub-Total, 3090																		**-5,402,783.14**
3100, Obligated balance, start of year																			========== 486,297,107.79
3200, Obligated balance, end of year																			========== 434,428,374.61

BA & O, Net

4000, Disc: Budget authority, gross																			========== 462,455,037.86
4010	4802	C	E					DISC	NEW			X		U		N	1	N	3,962.60
4010	4902	C	E					DISC	NEW			X		U		N		N	13,590,131.40
4010	4902	C	E					DISC	NEW			X		U		N		N	97,156,842.93
	Sub-Total, 4010																		**110,750,936.93**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-319,683.61
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-43,765.93
4011	4802	C	E					DISC	BAL			X		U		N	1	N	701,984.81
4011	4802	C	E					DISC	BAL			X		U		N	1	N	43,765.93
4011	4902	C	E					DISC	BAL			X		U		N		N	26,881,464.15
4011	4902	C	E					DISC	BAL			X		U		N		N	79,696,697.77
	Sub-Total, 4011																		**106,960,463.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																			========== 217,711,400.05
4030	4222	D	B			F		DISC				X		U		N	1		167,976,067.52
4030	4222	D	E			F		DISC				X		U		N	1		-153,339,184.69
4030	4252	D	E			F		DISC				X		U		N			-23,785,785.33
Sub-Total, 4030																			**-9,148,902.50**
4033	4266	D	E					DISC				X		U		N			-13,840,510.97
4040, Disc: Offsets against gross BA and outlays (total)																			========== -22,989,413.47
4050	4221	D	B			F		DISC				X		U		N	1		5,402,783.12
4050	4221	D	E			F		DISC				X		U		N	1		-5,501,616.54
4050	4251	C	E			F		DISC				X		U		N	1		98,833.40
Sub-Total, 4050																			**-0.02**
4060, Disc: Additional offsets against BA only (total)																			========= -0.02
4070, Disc: Budget authority, net																			========== 439,465,624.37
4080, Disc: Outlays, net																			========== 194,721,986.58
4180, Budget authority, net (disc. and mand.)																			========== 439,465,624.37
4190, Outlays, net (disc. and mand.)																			========== 194,721,986.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities, Recovery Act
Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,202,360.40
3000	4801	C	B									X			E		N	1		8,629,617.51
3000	4801	C	B									X			E		N	1		6,645,721.24
3000	4901	D	B									X			E		N	1		-10,295.56
3000	4901	C	B									X			E		N	1		338,708.80
Sub-Total, 3000																				**29,806,112.39**
3011	4801	C	B									X			E		N	1		-14,202,360.40
3011	4801	C	B									X			E		N	1		-8,629,617.51
3011	4801	C	B									X			E		N	1		-6,645,721.24
3011	4801	C	E									X			E		N	1		1,373,324.27
3011	4801	C	E									X			E		N	1		5,033,018.47
3011	4801	C	E									X			E		N	1		9,648,313.74
3011	4881	C	E									X			E		N			27,917.26
3011	4901	D	B									X			E		N	1		10,295.56
3011	4901	C	B									X			E		N	1		-338,708.80
3011	4901	C	E									X			E		N	1		124,119.06
3011	4901	C	E									X			E		N	1		8,355.60
3011	4902	C	E					DISC				X			E		N		N	7,256,485.24
3011	4902	C	E					DISC				X			E		N		N	4,514,500.76
3011	4902	C	E					DISC				X			E		N		N	1,847,995.25
Sub-Total, 3011																				**27,917.26**
3020	4902	C	E					DISC				X			E		N		N	-7,256,485.24
3020	4902	C	E					DISC				X			E		N		N	-4,514,500.76
3020	4902	C	E					DISC				X			E		N		N	-1,847,995.25
Sub-Total, 3020																				**-13,618,981.25**
3041	4871	D	E									X			E		N			-770,908.46
3050	4801	C	E												E		N	1		1,373,324.27
3050	4801	C	E												E		N	1		5,033,018.47
3050	4801	C	E												E		N	1		9,648,313.74
3050	4871	D	E												E		N			-770,908.46
3050	4881	C	E												E		N			27,917.26
3050	4901	C	E												E		N	1		124,119.06
3050	4901	C	E												E		N	1		8,355.60
Sub-Total, 3050																				**15,444,139.94**
3060	4251	D	B			F		DISC				X			E		N	1		-584,425.75
3071	4251	D	B			F		DISC				X			E		N	1		584,425.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities, Recovery Act
Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 29,221,686.64
3200, Obligated balance, end of year																				========== 15,444,139.94

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	7,256,485.24
4011	4902	C	E					DISC				X		E			N		N	4,514,500.76
4011	4902	C	E					DISC				X		E			N		N	1,847,995.25
Sub-Total, 4011																				**13,618,981.25**
4020, Disc: Total outlays, gross																				========== 13,618,981.25
4030	4222	D	B			F		DISC				X		E			N	1		20,542,825.95
4030	4222	D	E			F		DISC				X		E			N	1		-15,259,308.13
4030	4252	D	E			F		DISC				X		E			N			-5,283,517.82
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-20,542,825.95
4052	4222	D	E			F		DISC				X		E			N	1		15,259,308.13
4052	4252	D	E			F		DISC				X		E			N			5,283,517.82
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 13,618,981.25
4190, Outlays, net (disc. and mand.)																				========== 13,618,981.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-2,606,044.03
0900	4801	C	E									X			U		N	2		2,272,054.51
0900	4802	D	B					MAND	BAL			X			U		N	2	N	1,229.80
0900	4802	D	E					MAND	BAL			X			U		N	2	N	-1,229.80
0900	4881	C	E									X			U		N			6,831.07
0900	4901	C	B									X			U		N	2		-567,198.53
0900	4901	C	E									X			U		N	2		737,080.62
0900	4902	C	E					MAND	NEW			X			U		N		N	952,351.48
0900	4902	C	E					MAND	BAL			X			U		N		N	3,097,522.69
	Sub-Total, 0900																			**3,892,597.81**

Budgetary Resources

1000	4201	D	B												U		N	2		15,576,223.05
1000	4801	C	B									X			U		N	2		-2,606,044.03
1000	4802	D	B					MAND	BAL			X			U		N	2	N	1,229.80
1000	4901	C	B									X			U		N	2		-567,198.53
	Sub-Total, 1000																			**12,404,210.29**
1021	4871	D	E									X			U		N			43,330.33
1050, Unob Bal: Unobligated balance (total)																				========== 12,447,540.62
1201	4114	D	E	P				MAND				X			U		N	2		3,705,680.16
1260, BA: Mand: Appropriations (total)																				========== 3,705,680.16
1801	4221	D	E			F		MAND				X			U		N	2		684,278.39
1801	4251	D	E			F		MAND				X			U		N	2		39,840.76
	Sub-Total, 1801																			**724,119.15**
1850, BA: Mand: Spending auth: Total																				========== 724,119.15
1900, Budget authority total (disc. and mand.)																				========== 4,429,799.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,877,339.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	2		1,471,298.30
1941	4510	C	E		A									U		N	2		31,377.03
1941	4610	C	E		A									U		N	2		11,108,793.27
1941	4700	C	E		A									U		N	2		373,273.52
Sub-Total, 1941																			**12,984,742.12**

Change in Obl Bal

3000	4801	C	B									X		U		N	2		2,606,044.03
3000	4901	C	B									X		U		N	2		567,198.53
Sub-Total, 3000																			**3,173,242.56**
3010	4801	C	B									X		U		N	2		-2,606,044.03
3010	4801	C	E									X		U		N	2		2,272,054.51
3010	4802	D	B					MAND	BAL			X		U		N	2	N	1,229.80
3010	4802	D	E					MAND	BAL			X		U		N	2	N	-1,229.80
3010	4881	C	E									X		U		N			6,831.07
3010	4901	C	B									X		U		N	2		-567,198.53
3010	4901	C	E									X		U		N	2		737,080.62
3010	4902	C	E					MAND	NEW			X		U		N		N	952,351.48
3010	4902	C	E					MAND	BAL			X		U		N		N	3,097,522.69
Sub-Total, 3010																			**3,892,597.81**
3020	4802	D	B					MAND	BAL			X		U		N	2	N	-1,229.80
3020	4802	D	E					MAND	BAL			X		U		N	2	N	1,229.80
3020	4902	C	E					MAND	NEW			X		U		N		N	-952,351.48
3020	4902	C	E					MAND	BAL			X		U		N		N	-3,097,522.69
Sub-Total, 3020																			**-4,049,874.17**
3040	4871	D	E									X		U		N			-43,330.33
3050	4801	C	E											U		N	2		2,272,054.51
3050	4871	D	E											U		N			-43,330.33
3050	4881	C	E											U		N			6,831.07
3050	4901	C	E											U		N	2		737,080.62
Sub-Total, 3050																			**2,972,635.87**
3070	4221	D	E			F		MAND				X		U		N	2		-684,278.39
3070	4251	D	E			F		MAND				X		U		N	2		-39,840.76
Sub-Total, 3070																			**-724,119.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		MAND						U		N	2		-684,278.39
3090	4251	D	E			F		MAND						U		N	2		-39,840.76
	Sub-Total, 3090																		**-724,119.15**

3100, Obligated balance, start of year ========== 3,173,242.56

3200, Obligated balance, end of year ========== 2,248,516.72

BA & O, Net

4090, Mand: Budget authority, gross ========== 4,429,799.31

4100	4902	C	E					MAND	NEW			X		U		N		N	952,351.48
4101	4802	D	B					MAND	BAL			X		U		N	2	N	1,229.80
4101	4802	D	E					MAND	BAL			X		U		N	2	N	-1,229.80
4101	4902	C	E					MAND	BAL			X		U		N		N	3,097,522.69
	Sub-Total, 4101																		**3,097,522.69**
4110	4802	D	B					MAND	BAL			X		U		N	2	N	1,229.80
4110	4802	D	E					MAND	BAL			X		U		N	2	N	-1,229.80
4110	4902	C	E					MAND	NEW			X		U		N		N	952,351.48
4110	4902	C	E					MAND	BAL			X		U		N		N	3,097,522.69
	Sub-Total, 4110																		**4,049,874.17**
4140	4221	D	E			F		MAND				X		U		N	2		-684,278.39
4140	4251	D	E			F		MAND				X		U		N	2		-39,840.76
	Sub-Total, 4140																		**-724,119.15**

4150, Mand: Additional offsets against BA only (total) ========== -724,119.15

4160, Mand: Budget authority, net ========== 3,705,680.16

4170, Mand: Outlays, net ========== 4,049,874.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 3,705,680.16
4190, Outlays, net (disc. and mand.)																				========== 4,049,874.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	175,575,141.70

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	169,404,154.08
1021, Unob Bal: Recov of prior year unpaid obligations	5,883,207.33
1050, Unob Bal: Unobligated balance (total)	========== 175,287,361.41
1100, BA: Disc: Appropriation	440,346,317.00
1130, BA: Disc: Appropriations permanently reduced	-880,692.63
1160, BA: Disc: Appropriation (total)	========== 439,465,624.37
1201, BA: Mand: Appropriation (special or trust fund)	3,705,680.16
1260, BA: Mand: Appropriations (total)	========== 3,705,680.16
1700, BA: Disc: Spending auth: Collected	22,989,413.47
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	0.02
1750, BA: Disc: Spending auth: Total	========== 22,989,413.49
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	724,119.15
1850, BA: Mand: Spending auth: Total	========== 724,119.15
1900, Budget authority total (disc. and mand.)	========== 466,884,837.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				642,172,198.58
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				466,597,056.88

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	524,679,245.86
3010, Ob Bal: Obligations incurred: Unexpired accounts	175,575,141.70
3011, Ob Bal: Obligations incurred: Expired accounts	27,917.26
3020, Ob Bal: Outlays (gross)	-235,380,255.47
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,883,207.33
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-770,908.46
3050, Ob Bal: EOY: Unpaid obligations	458,247,933.56
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,987,208.87
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-724,119.17
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	584,425.75
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,126,902.29
3100, Obligated balance, start of year	518,692,036.99
3200, Obligated balance, end of year	452,121,031.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	462,455,037.86
4010, Disc: Outlays from new authority	110,750,936.93
4011, Disc: Outlays from balances	120,579,444.37
4020, Disc: Total outlays, gross	231,330,381.30
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,148,902.50
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,840,510.97
4040, Disc: Offsets against gross BA and outlays (total)	-22,989,413.47
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-0.02
4060, Disc: Additional offsets against BA only (total)	-0.02
4070, Disc: Budget authority, net	439,465,624.37
4080, Disc: Outlays, net	208,340,967.83
4090, Mand: Budget authority, gross	4,429,799.31
4100, Mand: Outlays from new authority	952,351.48
4101, Mand: Outlays from balances	3,097,522.69
4110, Mand: Total outlays, gross	4,049,874.17
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-724,119.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -724,119.15
4160, Mand: Budget authority, net																				========== 3,705,680.16
4170, Mand: Outlays, net																				========== 4,049,874.17
4180, Budget authority, net (disc. and mand.)																				========== 443,171,304.53
4190, Outlays, net (disc. and mand.)																				========== 212,390,842.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,538,890.83
3000	4801	C	B									X			E		N	1		3,735,581.82
3000	4801	C	B									X			E		N	1		1,901.76
3000	4801	C	B									X			E		N	1		2,612,598.88
3000	4801	C	B									X			E		N	1		117,018.48
3000	4801	C	B									X			E		N	1		1,039,137.68
3000	4801	C	B									X			E		N	1		58,800,566.66
3000	4801	C	B									X			E		N	1		757,569.35
3000	4901	C	B									X			E		N	1		1,029,750.39
3000	4901	C	B									X			E		N	1		16,329.29
Sub-Total, 3000																				**69,649,345.14**
3011	4801	C	B									X			E		N	1		-1,538,890.83
3011	4801	C	B									X			E		N	1		-3,735,581.82
3011	4801	C	B									X			E		N	1		-1,901.76
3011	4801	C	B									X			E		N	1		-2,612,598.88
3011	4801	C	B									X			E		N	1		-117,018.48
3011	4801	C	B									X			E		N	1		-1,039,137.68
3011	4801	C	B									X			E		N	1		-58,800,566.66
3011	4801	C	B									X			E		N	1		-757,569.35
3011	4801	C	E									X			E		N	1		25,685,015.35
3011	4801	C	E									X			E		N	1		902,315.59
3011	4801	C	E									X			E		N	1		187,293.61
3011	4801	C	E									X			E		N	1		117,018.48
3011	4801	C	E									X			E		N	1		1,015,189.63
3011	4801	C	E									X			E		N	1		2,431,710.33
3011	4801	C	E									X			E		N	1		1,919,207.26
3011	4801	C	E									X			E		N	1		1,901.76
3011	4802	D	B					DISC				X			E		N	1	N	315,489.53
3011	4802	C	B					DISC				X			E		N	1	N	-1,429,654.56
3011	4802	C	B					DISC				X			E		N	1	N	-350,479.14
3011	4802	D	B					DISC				X			E		N	1	N	219,150.13
3011	4802	C	B					DISC				X			E		N	1	N	-8,218,732.16
3011	4802	C	B					DISC				X			E		N	1	N	-264,426.94
3011	4802	D	E					DISC				X			E		N	1	N	-369,233.78
3011	4802	C	E					DISC				X			E		N	1	N	1,580,479.82
3011	4802	C	E					DISC				X			E		N	1	N	85,127.72
3011	4802	C	E					DISC				X			E		N	1	N	8,345.96
3011	4802	C	E					DISC				X			E		N	1	N	99,223.00
3011	4802	C	E					DISC				X			E		N	1	N	10,460.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E									X		E			N			147,559.65
3011	4881	C	E									X		E			N			19.60
3011	4901	C	B									X		E			N	1		-1,029,750.39
3011	4901	C	B									X		E			N	1		-16,329.29
3011	4901	C	E									X		E			N	1		774,488.14
3011	4901	C	E									X		E			N	1		15,302.25
3011	4901	C	E									X		E			N	1		6,569.57
3011	4902	C	E					DISC				X		E			N		N	310,625.67
3011	4902	C	E					DISC				X		E			N		N	40,009,065.90
3011	4902	C	E					DISC				X		E			N		N	466,922.57
3011	4902	C	E					DISC				X		E			N		N	2,017,014.84
3011	4902	C	E					DISC				X		E			N		N	1,368,474.89
3011	4902	C	E					DISC				X		E			N		N	735,479.68
Sub-Total, 3011																				**147,579.25**
3020	4802	D	B					DISC				X		E			N	1	N	-315,489.53
3020	4802	C	B					DISC				X		E			N	1	N	1,429,654.56
3020	4802	C	B					DISC				X		E			N	1	N	350,479.14
3020	4802	D	B					DISC				X		E			N	1	N	-219,150.13
3020	4802	C	B					DISC				X		E			N	1	N	8,218,732.16
3020	4802	C	B					DISC				X		E			N	1	N	264,426.94
3020	4802	D	E					DISC				X		E			N	1	N	369,233.78
3020	4802	C	E					DISC				X		E			N	1	N	-1,580,479.82
3020	4802	C	E					DISC				X		E			N	1	N	-85,127.72
3020	4802	C	E					DISC				X		E			N	1	N	-8,345.96
3020	4802	C	E					DISC				X		E			N	1	N	-99,223.00
3020	4802	C	E					DISC				X		E			N	1	N	-10,460.04
3020	4902	C	E					DISC				X		E			N		N	-310,625.67
3020	4902	C	E					DISC				X		E			N		N	-40,009,065.90
3020	4902	C	E					DISC				X		E			N		N	-466,922.57
3020	4902	C	E					DISC				X		E			N		N	-2,017,014.84
3020	4902	C	E					DISC				X		E			N		N	-1,368,474.89
3020	4902	C	E					DISC				X		E			N		N	-735,479.68
Sub-Total, 3020																				**-36,593,333.17**
3041	4871	D	E									X		E			N			-2,932,424.95
3050	4801	C	E											E			N	1		25,685,015.35
3050	4801	C	E											E			N	1		902,315.59
3050	4801	C	E											E			N	1		187,293.61
3050	4801	C	E											E			N	1		117,018.48
3050	4801	C	E											E			N	1		1,015,189.63
3050	4801	C	E											E			N	1		2,431,710.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		1,919,207.26
3050	4801	C	E												E		N	1		1,901.76
3050	4871	D	E												E		N			-2,932,424.95
3050	4881	C	E												E		N			147,559.65
3050	4881	C	E												E		N			19.60
3050	4901	C	E												E		N	1		774,488.14
3050	4901	C	E												E		N	1		15,302.25
3050	4901	C	E												E		N	1		6,569.57
Sub-Total, 3050																				**30,271,166.27**
3060	4221	D	B			F		DISC				X			E		N	1		-1,901.76
3071	4221	D	B			F		DISC				X			E		N	1		1,901.76
3071	4221	D	E			F		DISC				X			E		N	1		-1,901.76
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,901.76
3100, Obligated balance, start of year																				========== 69,647,443.38
3200, Obligated balance, end of year																				========== 30,269,264.51

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	315,489.53
4011	4802	C	B					DISC				X			E		N	1	N	-1,429,654.56
4011	4802	C	B					DISC				X			E		N	1	N	-350,479.14
4011	4802	D	B					DISC				X			E		N	1	N	219,150.13
4011	4802	C	B					DISC				X			E		N	1	N	-8,218,732.16
4011	4802	C	B					DISC				X			E		N	1	N	-264,426.94
4011	4802	D	E					DISC				X			E		N	1	N	-369,233.78
4011	4802	C	E					DISC				X			E		N	1	N	1,580,479.82
4011	4802	C	E					DISC				X			E		N	1	N	85,127.72
4011	4802	C	E					DISC				X			E		N	1	N	8,345.96
4011	4802	C	E					DISC				X			E		N	1	N	99,223.00
4011	4802	C	E					DISC				X			E		N	1	N	10,460.04
4011	4902	C	E					DISC				X			E		N		N	310,625.67
4011	4902	C	E					DISC				X			E		N		N	40,009,065.90
4011	4902	C	E					DISC				X			E		N		N	466,922.57
4011	4902	C	E					DISC				X			E		N		N	2,017,014.84
4011	4902	C	E					DISC				X			E		N		N	1,368,474.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	735,479.68
Sub-Total, 4011																				**36,593,333.17**
4020, Disc: Total outlays, gross																				========== 36,593,333.17
4033	4972	D	E			X		DISC				X		E			N			-209.84
4040, Disc: Offsets against gross BA and outlays (total)																				========== -209.84
4052	4972	D	E			X		DISC				X		E			N			209.84
4060, Disc: Additional offsets against BA only (total)																				====== 209.84
4080, Disc: Outlays, net																				========== 36,593,123.33
4190, Outlays, net (disc. and mand.)																				========== 36,593,123.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,335,662.61
0900	4801	C	B									X			U		N	1		-15,279,550.82
0900	4801	C	B									X			U		N	1		-31,811.73
0900	4801	C	B									X			U		N	1		-2,479,714.86
0900	4801	C	B									X			U		N	1		-37,590,949.08
0900	4801	C	B									X			U		N	1		-133,471.77
0900	4801	C	B									X			U		N	1		-255,223.37
0900	4801	C	B									X			U		N	1		-26,557,617.19
0900	4801	C	B									X			U		N	1		-2,276,415.48
0900	4801	C	B									X			U		N	1		-387,638,581.07
0900	4801	C	B									X			U		N	1		-17,094,005.10
0900	4801	C	E									X			U		N	1		14,396,718.35
0900	4801	C	E									X			U		N	1		16,053,870.90
0900	4801	C	E									X			U		N	1		12,069,122.70
0900	4801	C	E									X			U		N	1		32,485.71
0900	4801	C	E									X			U		N	1		133,471.77
0900	4801	C	E									X			U		N	1		136,289.44
0900	4801	C	E									X			U		N	1		18,162,332.25
0900	4801	C	E									X			U		N	1		2,165,969.10
0900	4801	C	E									X			U		N	1		284,052,245.07
0900	4801	C	E									X			U		N	1		2,509,667.44
0900	4801	C	E									X			U		N	1		2,037,262.76
0900	4802	D	B					MAND	BAL			X			U		N	1	N	66,459.42
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-468,336.89
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-23,138.83
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-234,317.01
0900	4802	D	B					DISC	BAL			X			U		N	1	N	1,964,719.84
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-236,383.27
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-150,359.28
0900	4802	D	B					DISC	BAL			X			U		N	1	N	9,716.07
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-1,114,375.70
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-596,105.72
0900	4802	C	E					DISC	BAL			X			U		N	1	N	230,730.17
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-87,714.20
0900	4802	C	E					DISC	BAL			X			U		N	1	N	244,937.70
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-12,950.06
0900	4802	C	E					DISC	BAL			X			U		N	1	N	10,343.83
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,345.58
0900	4881	C	E									X			U		N			1,556.15
0900	4881	C	E									X			U		N			704.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4881	C	E									X			U		N			13.77
0900	4881	C	E									X			U		N			815.82
0900	4881	C	E									X			U		N			902.29
0900	4881	C	E									X			U		N			107,855.24
0900	4901	C	B									X			U		N	1		-27,529.30
0900	4901	C	B									X			U		N	1		-1,634,969.16
0900	4901	C	B									X			U		N	1		-164,062.78
0900	4901	C	B									X			U		N	1		-21.20
0900	4901	C	B									X			U		N	1		-27,092.27
0900	4901	C	B									X			U		N	1		-50,199.97
0900	4901	C	B									X			U		N	1		-352,082.27
0900	4901	C	B									X			U		N	1		-2,202,192.65
0900	4901	C	E									X			U		N	1		43,350.76
0900	4901	C	E									X			U		N	1		50,316.72
0900	4901	C	E									X			U		N	1		1,157,462.35
0900	4901	C	E									X			U		N	1		21.20
0900	4901	C	E									X			U		N	1		12,825.00
0900	4901	C	E									X			U		N	1		3,804,852.40
0900	4901	C	E									X			U		N	1		24,425.75
0900	4901	C	E									X			U		N	1		50,199.97
0900	4901	C	E									X			U		N	1		531,601.84
0900	4902	C	E					DISC	NEW			X			U		N		N	349,519.02
0900	4902	C	E					DISC	BAL			X			U		N		N	1,145,261.97
0900	4902	C	E					DISC	BAL			X			U		N		N	101,973,055.56
0900	4902	C	E					DISC	BAL			X			U		N		N	2,204,123.40
0900	4902	C	E					DISC	BAL			X			U		N		N	9,673,686.39
0900	4902	C	E					MAND	BAL			X			U		N		N	302,186.16
0900	4902	C	E					DISC	BAL			X			U		N		N	4,472,560.79
0900	4902	C	E					DISC	BAL			X			U		N		N	3,269.54
0900	4902	C	E					DISC	BAL			X			U		N		N	30,351,081.22
0900	4902	C	E					DISC	BAL			X			U		N		N	258,949.38
0900	4902	C	E					DISC	BAL			X			U		N		N	28,892.69
0900	4982	C	E					DISC	BAL			X			U		N		N	10,597.41
Sub-Total, 0900																				**11,782,941.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		560,344,629.58
1000	4221	D	B			F		DISC				X			U		N	1		22,226,672.23
1000	4222	D	B			F		DISC				X			U		N	1		289,938.96
1000	4251	D	B			F		DISC				X			U		N	1		2,755,072.41
1000	4801	C	B									X			U		N	1		-2,335,662.61
1000	4801	C	B									X			U		N	1		-15,279,550.82
1000	4801	C	B									X			U		N	1		-31,811.73
1000	4801	C	B									X			U		N	1		-2,479,714.86
1000	4801	C	B									X			U		N	1		-37,590,949.08
1000	4801	C	B									X			U		N	1		-133,471.77
1000	4801	C	B									X			U		N	1		-255,223.37
1000	4801	C	B									X			U		N	1		-26,557,617.19
1000	4801	C	B									X			U		N	1		-2,276,415.48
1000	4801	C	B									X			U		N	1		-387,638,581.07
1000	4801	C	B									X			U		N	1		-17,094,005.10
1000	4802	D	B					MAND	BAL			X			U		N	1	N	66,459.42
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-468,336.89
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-23,138.83
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-234,317.01
1000	4802	D	B					DISC	BAL			X			U		N	1	N	1,964,719.84
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-236,383.27
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-150,359.28
1000	4802	D	B					DISC	BAL			X			U		N	1	N	9,716.07
1000	4901	C	B									X			U		N	1		-27,529.30
1000	4901	C	B									X			U		N	1		-1,634,969.16
1000	4901	C	B									X			U		N	1		-164,062.78
1000	4901	C	B									X			U		N	1		-21.20
1000	4901	C	B									X			U		N	1		-27,092.27
1000	4901	C	B									X			U		N	1		-50,199.97
1000	4901	C	B									X			U		N	1		-352,082.27
1000	4901	C	B									X			U		N	1		-2,202,192.65
Sub-Total, 1000																				**90,413,520.55**
1021	4871	D	E									X			U		N			14,547,081.64
1050, Unob Bal: Unobligated balance (total)																				========== 104,960,602.19
1131	4393	C	E	P				DISC				X			U		N			-641,882.00
1160, BA: Disc: Appropriation (total)																				========== -641,882.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1230	4393	C	E	P				MAND				X			U		N			-7,503.00
1260, BA: Mand: Appropriations (total)																				=======
																				-7,503.00
1700	4222	D	B			F		DISC				X			U		N	1		-289,938.96
1700	4222	D	E			F		DISC				X			U		N	1		243,609.69
1700	4252	D	E			F		DISC				X			U		N			9,121,262.61
1700	4266	D	E					DISC				X			U		N			430,927.34
1700	4972	D	E			X		DISC				X			U		N			4,468.05
Sub-Total, 1700																				**9,510,328.73**
1701	4221	D	B			F		DISC				X			U		N	1		-22,226,672.23
1701	4221	D	E			F		DISC				X			U		N	1		46,210,102.04
1701	4251	D	B			F		DISC				X			U		N	1		-2,755,072.41
1701	4251	D	E			F		DISC				X			U		N	1		2,738,985.72
Sub-Total, 1701																				**23,967,343.12**
1750, BA: Disc: Spending auth: Total																				==========
																				33,477,671.85
1900, Budget authority total (disc. and mand.)																				==========
																				32,828,286.85
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				137,788,889.04
1941	4450	C	E												U		N	1		3,966,265.81
1941	4450	C	E												U		N	1		675.00
1941	4510	C	E		A										U		N	1		74,354,666.06
1941	4610	C	E		A										U		N	1		12,451,134.73
1941	4610	C	E		A										U		N	1		31,397,991.68
1941	4700	C	E		A										U		N	1		3,279,428.30
1941	4700	C	E		A										U		N	1		555,786.01
Sub-Total, 1941																				**126,005,947.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		2,335,662.61
3000	4801	C	B									X			U		N	1		15,279,550.82
3000	4801	C	B									X			U		N	1		31,811.73
3000	4801	C	B									X			U		N	1		2,479,714.86
3000	4801	C	B									X			U		N	1		37,590,949.08
3000	4801	C	B									X			U		N	1		133,471.77
3000	4801	C	B									X			U		N	1		255,223.37
3000	4801	C	B									X			U		N	1		26,557,617.19
3000	4801	C	B									X			U		N	1		2,276,415.48
3000	4801	C	B									X			U		N	1		387,638,581.07
3000	4801	C	B									X			U		N	1		17,094,005.10
3000	4901	C	B									X			U		N	1		27,529.30
3000	4901	C	B									X			U		N	1		1,634,969.16
3000	4901	C	B									X			U		N	1		164,062.78
3000	4901	C	B									X			U		N	1		21.20
3000	4901	C	B									X			U		N	1		27,092.27
3000	4901	C	B									X			U		N	1		50,199.97
3000	4901	C	B									X			U		N	1		352,082.27
3000	4901	C	B									X			U		N	1		2,202,192.65
Sub-Total, 3000																				**496,131,152.68**
3010	4801	C	B									X			U		N	1		-2,335,662.61
3010	4801	C	B									X			U		N	1		-15,279,550.82
3010	4801	C	B									X			U		N	1		-31,811.73
3010	4801	C	B									X			U		N	1		-2,479,714.86
3010	4801	C	B									X			U		N	1		-37,590,949.08
3010	4801	C	B									X			U		N	1		-133,471.77
3010	4801	C	B									X			U		N	1		-255,223.37
3010	4801	C	B									X			U		N	1		-26,557,617.19
3010	4801	C	B									X			U		N	1		-2,276,415.48
3010	4801	C	B									X			U		N	1		-387,638,581.07
3010	4801	C	B									X			U		N	1		-17,094,005.10
3010	4801	C	E									X			U		N	1		14,396,718.35
3010	4801	C	E									X			U		N	1		16,053,870.90
3010	4801	C	E									X			U		N	1		12,069,122.70
3010	4801	C	E									X			U		N	1		32,485.71
3010	4801	C	E									X			U		N	1		133,471.77
3010	4801	C	E									X			U		N	1		136,289.44
3010	4801	C	E									X			U		N	1		18,162,332.25
3010	4801	C	E									X			U		N	1		2,165,969.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		284,052,245.07
3010	4801	C	E									X			U		N	1		2,509,667.44
3010	4801	C	E									X			U		N	1		2,037,262.76
3010	4802	D	B					MAND	BAL			X			U		N	1	N	66,459.42
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-468,336.89
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-23,138.83
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-234,317.01
3010	4802	D	B					DISC	BAL			X			U		N	1	N	1,964,719.84
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-236,383.27
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-150,359.28
3010	4802	D	B					DISC	BAL			X			U		N	1	N	9,716.07
3010	4802	D	E					DISC	BAL			X			U		N	1	N	-1,114,375.70
3010	4802	D	E					DISC	BAL			X			U		N	1	N	-596,105.72
3010	4802	C	E					DISC	BAL			X			U		N	1	N	230,730.17
3010	4802	D	E					MAND	BAL			X			U		N	1	N	-87,714.20
3010	4802	C	E					DISC	BAL			X			U		N	1	N	244,937.70
3010	4802	D	E					DISC	BAL			X			U		N	1	N	-12,950.06
3010	4802	C	E					DISC	BAL			X			U		N	1	N	10,343.83
3010	4802	C	E					DISC	BAL			X			U		N	1	N	1,345.58
3010	4881	C	E									X			U		N			1,556.15
3010	4881	C	E									X			U		N			704.20
3010	4881	C	E									X			U		N			13.77
3010	4881	C	E									X			U		N			815.82
3010	4881	C	E									X			U		N			902.29
3010	4881	C	E									X			U		N			107,855.24
3010	4901	C	B									X			U		N	1		-27,529.30
3010	4901	C	B									X			U		N	1		-1,634,969.16
3010	4901	C	B									X			U		N	1		-164,062.78
3010	4901	C	B									X			U		N	1		-21.20
3010	4901	C	B									X			U		N	1		-27,092.27
3010	4901	C	B									X			U		N	1		-50,199.97
3010	4901	C	B									X			U		N	1		-352,082.27
3010	4901	C	B									X			U		N	1		-2,202,192.65
3010	4901	C	E									X			U		N	1		43,350.76
3010	4901	C	E									X			U		N	1		50,316.72
3010	4901	C	E									X			U		N	1		1,157,462.35
3010	4901	C	E									X			U		N	1		21.20
3010	4901	C	E									X			U		N	1		12,825.00
3010	4901	C	E									X			U		N	1		3,804,852.40
3010	4901	C	E									X			U		N	1		24,425.75
3010	4901	C	E									X			U		N	1		50,199.97
3010	4901	C	E									X			U		N	1		531,601.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	NEW			X		U			N		N	349,519.02
3010	4902	C	E					DISC	BAL			X		U			N		N	1,145,261.97
3010	4902	C	E					DISC	BAL			X		U			N		N	101,973,055.56
3010	4902	C	E					DISC	BAL			X		U			N		N	2,204,123.40
3010	4902	C	E					DISC	BAL			X		U			N		N	9,673,686.39
3010	4902	C	E					MAND	BAL			X		U			N		N	302,186.16
3010	4902	C	E					DISC	BAL			X		U			N		N	4,472,560.79
3010	4902	C	E					DISC	BAL			X		U			N		N	3,269.54
3010	4902	C	E					DISC	BAL			X		U			N		N	30,351,081.22
3010	4902	C	E					DISC	BAL			X		U			N		N	258,949.38
3010	4902	C	E					DISC	BAL			X		U			N		N	28,892.69
3010	4982	C	E					DISC	BAL			X		U			N		N	10,597.41
Sub-Total, 3010																				**11,782,941.45**
3020	4802	D	B					MAND	BAL			X		U			N	1	N	-66,459.42
3020	4802	C	B					DISC	BAL			X		U			N	1	N	468,336.89
3020	4802	C	B					DISC	BAL			X		U			N	1	N	23,138.83
3020	4802	C	B					DISC	BAL			X		U			N	1	N	234,317.01
3020	4802	D	B					DISC	BAL			X		U			N	1	N	-1,964,719.84
3020	4802	C	B					DISC	BAL			X		U			N	1	N	236,383.27
3020	4802	C	B					DISC	BAL			X		U			N	1	N	150,359.28
3020	4802	D	B					DISC	BAL			X		U			N	1	N	-9,716.07
3020	4802	D	E					DISC	BAL			X		U			N	1	N	1,114,375.70
3020	4802	D	E					DISC	BAL			X		U			N	1	N	596,105.72
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-230,730.17
3020	4802	D	E					MAND	BAL			X		U			N	1	N	87,714.20
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-244,937.70
3020	4802	D	E					DISC	BAL			X		U			N	1	N	12,950.06
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-10,343.83
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-1,345.58
3020	4902	C	E					DISC	NEW			X		U			N		N	-349,519.02
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,145,261.97
3020	4902	C	E					DISC	BAL			X		U			N		N	-101,973,055.56
3020	4902	C	E					DISC	BAL			X		U			N		N	-2,204,123.40
3020	4902	C	E					DISC	BAL			X		U			N		N	-9,673,686.39
3020	4902	C	E					MAND	BAL			X		U			N		N	-302,186.16
3020	4902	C	E					DISC	BAL			X		U			N		N	-4,472,560.79
3020	4902	C	E					DISC	BAL			X		U			N		N	-3,269.54
3020	4902	C	E					DISC	BAL			X		U			N		N	-30,351,081.22
3020	4902	C	E					DISC	BAL			X		U			N		N	-258,949.38
3020	4902	C	E					DISC	BAL			X		U			N		N	-28,892.69
3020	4982	C	E					DISC	BAL			X		U			N		N	-10,597.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-150,377,755.18**
3040	4871	D	E									X			U		N			-14,547,081.64
3050	4801	C	E												U		N	1		14,396,718.35
3050	4801	C	E												U		N	1		16,053,870.90
3050	4801	C	E												U		N	1		12,069,122.70
3050	4801	C	E												U		N	1		32,485.71
3050	4801	C	E												U		N	1		133,471.77
3050	4801	C	E												U		N	1		136,289.44
3050	4801	C	E												U		N	1		18,162,332.25
3050	4801	C	E												U		N	1		2,165,969.10
3050	4801	C	E												U		N	1		284,052,245.07
3050	4801	C	E												U		N	1		2,509,667.44
3050	4801	C	E												U		N	1		2,037,262.76
3050	4871	D	E												U		N			-14,547,081.64
3050	4881	C	E												U		N			1,556.15
3050	4881	C	E												U		N			704.20
3050	4881	C	E												U		N			13.77
3050	4881	C	E												U		N			815.82
3050	4881	C	E												U		N			902.29
3050	4881	C	E												U		N			107,855.24
3050	4901	C	E												U		N	1		43,350.76
3050	4901	C	E												U		N	1		50,316.72
3050	4901	C	E												U		N	1		1,157,462.35
3050	4901	C	E												U		N	1		21.20
3050	4901	C	E												U		N	1		12,825.00
3050	4901	C	E												U		N	1		3,804,852.40
3050	4901	C	E												U		N	1		24,425.75
3050	4901	C	E												U		N	1		50,199.97
3050	4901	C	E												U		N	1		531,601.84
	Sub-Total, 3050																			**342,989,257.31**
3060	4221	D	B			F		DISC				X			U		N	1		-22,226,672.23
3060	4251	D	B			F		DISC				X			U		N	1		-2,755,072.41
	Sub-Total, 3060																			**-24,981,744.64**
3070	4221	D	B			F		DISC				X			U		N	1		22,226,672.23
3070	4221	D	E			F		DISC				X			U		N	1		-46,210,102.04
3070	4251	D	B			F		DISC				X			U		N	1		2,755,072.41
3070	4251	D	E			F		DISC				X			U		N	1		-2,738,985.72
	Sub-Total, 3070																			**-23,967,343.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						U			N	1		-46,210,102.04
3090	4251	D	E			F		DISC						U			N	1		-2,738,985.72
Sub-Total, 3090																				**-48,949,087.76**

3100, Obligated balance, start of year ==========
471,149,408.04

3200, Obligated balance, end of year ==========
294,040,169.55

BA & O, Net

4000, Disc: Budget authority, gross ==========
32,835,789.85

4010	4902	C	E					DISC	NEW			X		U		N			N	349,519.02
4011	4802	C	B					DISC	BAL			X		U		N		1	N	-468,336.89
4011	4802	C	B					DISC	BAL			X		U		N		1	N	-23,138.83
4011	4802	C	B					DISC	BAL			X		U		N		1	N	-234,317.01
4011	4802	D	B					DISC	BAL			X		U		N		1	N	1,964,719.84
4011	4802	C	B					DISC	BAL			X		U		N		1	N	-236,383.27
4011	4802	C	B					DISC	BAL			X		U		N		1	N	-150,359.28
4011	4802	D	B					DISC	BAL			X		U		N		1	N	9,716.07
4011	4802	D	E					DISC	BAL			X		U		N		1	N	-1,114,375.70
4011	4802	D	E					DISC	BAL			X		U		N		1	N	-596,105.72
4011	4802	C	E					DISC	BAL			X		U		N		1	N	230,730.17
4011	4802	C	E					DISC	BAL			X		U		N		1	N	244,937.70
4011	4802	D	E					DISC	BAL			X		U		N		1	N	-12,950.06
4011	4802	C	E					DISC	BAL			X		U		N		1	N	10,343.83
4011	4802	C	E					DISC	BAL			X		U		N		1	N	1,345.58
4011	4902	C	E					DISC	BAL			X		U		N			N	1,145,261.97
4011	4902	C	E					DISC	BAL			X		U		N			N	101,973,055.56
4011	4902	C	E					DISC	BAL			X		U		N			N	2,204,123.40
4011	4902	C	E					DISC	BAL			X		U		N			N	9,673,686.39
4011	4902	C	E					DISC	BAL			X		U		N			N	4,472,560.79
4011	4902	C	E					DISC	BAL			X		U		N			N	3,269.54
4011	4902	C	E					DISC	BAL			X		U		N			N	30,351,081.22
4011	4902	C	E					DISC	BAL			X		U		N			N	258,949.38
4011	4902	C	E					DISC	BAL			X		U		N			N	28,892.69
4011	4982	C	E					DISC	BAL			X		U		N			N	10,597.41
Sub-Total, 4011																				**149,747,304.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 150,096,823.80
4030	4222	D	B			F		DISC				X		U			N	1		289,938.96
4030	4222	D	E			F		DISC				X		U			N	1		-243,609.69
4030	4252	D	E			F		DISC				X		U			N			-9,121,262.61
Sub-Total, 4030																				**-9,074,933.34**
4033	4266	D	E					DISC				X		U			N			-430,927.34
4033	4972	D	E			X		DISC				X		U			N			-4,468.05
Sub-Total, 4033																				**-435,395.39**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,510,328.73
4050	4221	D	B			F		DISC				X		U			N	1		22,226,672.23
4050	4221	D	E			F		DISC				X		U			N	1		-46,210,102.04
4050	4251	D	B			F		DISC				X		U			N	1		2,755,072.41
4050	4251	D	E			F		DISC				X		U			N	1		-2,738,985.72
Sub-Total, 4050																				**-23,967,343.12**
4060, Disc: Additional offsets against BA only (total)																				========== -23,967,343.12
4070, Disc: Budget authority, net																				========== -641,882.00
4080, Disc: Outlays, net																				========== 140,586,495.07
4090, Mand: Budget authority, gross																				======= -7,503.00
4101	4802	D	B					MAND	BAL			X		U			N	1	N	66,459.42
4101	4802	D	E					MAND	BAL			X		U			N	1	N	-87,714.20
4101	4902	C	E					MAND	BAL			X		U			N		N	302,186.16
Sub-Total, 4101																				**280,931.38**
4110	4802	D	B					MAND	BAL			X		U			N	1	N	66,459.42
4110	4802	D	E					MAND	BAL			X		U			N	1	N	-87,714.20
4110	4902	C	E					MAND	BAL			X		U			N		N	302,186.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4110																			**280,931.38**
4160, Mand: Budget authority, net																				======= -7,503.00
4170, Mand: Outlays, net																				========== 280,931.38
4180, Budget authority, net (disc. and mand.)																				========== -649,385.00
4190, Outlays, net (disc. and mand.)																				========== 140,867,426.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -13/17-0943 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		25,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,258,156.00
1160, BA: Disc: Appropriation (total)																				========== 23,741,844.00
1900, Budget authority total (disc. and mand.)																				========== 23,741,844.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 23,741,844.00
1941	4450	C	E												U		N	1		12,180,861.00
1941	4610	C	E		A										U		N	1		11,560,983.00
Sub-Total, 1941																				**23,741,844.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 23,741,844.00
4070, Disc: Budget authority, net	========== 23,741,844.00
4180, Budget authority, net (disc. and mand.)	========== 23,741,844.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/16-0943 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,760,719.67
0900	4801	C	E									X			U		N	1		5,175,705.33
0900	4901	C	E									X			U		N	1		190,739.87
0900	4902	C	E					DISC				X			U		N		N	3,632,027.66
Sub-Total, 0900																				**3,237,753.19**

Budgetary Resources

1000	4201	D	B												U		N	1		24,727,977.17
1000	4801	C	B									X			U		N	1		-5,760,719.67
Sub-Total, 1000																				**18,967,257.50**
1021	4871	D	E									X			U		N			53,428.80
1050, Unob Bal: Unobligated balance (total)																				========== 19,020,686.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,020,686.30
1941	4610	C	E		A										U		N	1		14,008,270.09
1941	4700	C	E		A										U		N	1		1,774,663.02
Sub-Total, 1941																				**15,782,933.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/16-0943 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		5,760,719.67
3010	4801	C	B									X		U		N	1		-5,760,719.67
3010	4801	C	E									X		U		N	1		5,175,705.33
3010	4901	C	E									X		U		N	1		190,739.87
3010	4902	C	E					DISC				X		U		N		N	3,632,027.66
	Sub-Total, 3010																		**3,237,753.19**
3020	4902	C	E					DISC				X		U		N		N	-3,632,027.66
3040	4871	D	E									X		U		N			-53,428.80
3050	4801	C	E											U		N	1		5,175,705.33
3050	4871	D	E											U		N			-53,428.80
3050	4901	C	E											U		N	1		190,739.87
	Sub-Total, 3050																		**5,313,016.40**
3100, Obligated balance, start of year																			========== 5,760,719.67
3200, Obligated balance, end of year																			========== 5,313,016.40

BA & O, Net

4011	4902	C	E					DISC				X		U		N		N	3,632,027.66
4020, Disc: Total outlays, gross																			========== 3,632,027.66
4080, Disc: Outlays, net																			========== 3,632,027.66
4190, Outlays, net (disc. and mand.)																			========== 3,632,027.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -13/15-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		7,479.75
0900	4901	C	E									X			U		N	1		27,250.94
0900	4902	C	E					DISC				X			U		N		N	245,527.92
Sub-Total, 0900																				**280,258.61**
Budgetary Resources																				
1700	4266	D	E					DISC				X			U		N			1,434,913.20
1750, BA: Disc: Spending auth: Total																				========== 1,434,913.20
1900, Budget authority total (disc. and mand.)																				========== 1,434,913.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,434,913.20
1941	4610	C	E	A											U		N	1		1,154,654.59
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		7,479.75
3010	4901	C	E									X			U		N	1		27,250.94
3010	4902	C	E					DISC				X			U		N		N	245,527.92
Sub-Total, 3010																				**280,258.61**
3020	4902	C	E					DISC				X			U		N		N	-245,527.92
3050	4801	C	E												U		N	1		7,479.75
3050	4901	C	E												U		N	1		27,250.94
Sub-Total, 3050																				**34,730.69**
3200, Obligated balance, end of year																				========= 34,730.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -13/15-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,434,913.20
4010	4902	C	E					DISC				X			U		N		N	245,527.92
4020, Disc: Total outlays, gross																				========== 245,527.92
4033	4266	D	E					DISC				X			U		N			-1,434,913.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,434,913.20
4080, Disc: Outlays, net																				========== -1,189,385.28
4190, Outlays, net (disc. and mand.)																				========== -1,189,385.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -13/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		43,518.89
0900	4901	C	E									X			U		N	1		2,383.75
0900	4902	C	E					DISC				X			U		N		N	475,198.77
Sub-Total, 0900																				**521,101.41**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		30,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,698,587.00
1160, BA: Disc: Appropriation (total)																				========== 28,301,413.00
1700	4266	D	E					DISC				X			U		N			941,112.00
1750, BA: Disc: Spending auth: Total																				========== 941,112.00
1900, Budget authority total (disc. and mand.)																				========== 29,242,525.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 29,242,525.00
1941	4450	C	E												U		N	1		14,428,233.00
1941	4610	C	E		A										U		N	1		420,010.59
1941	4610	C	E		A										U		N	1		13,873,180.00
Sub-Total, 1941																				**28,721,423.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -13/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		43,518.89
3010	4901	C	E									X		U		N	1		2,383.75
3010	4902	C	E					DISC				X		U		N		N	475,198.77
Sub-Total, 3010																			**521,101.41**
3020	4902	C	E					DISC				X		U		N		N	-475,198.77
3050	4801	C	E											U		N	1		43,518.89
3050	4901	C	E											U		N	1		2,383.75
Sub-Total, 3050																			**45,902.64**
3200, Obligated balance, end of year																			=========
																			45,902.64
BA & O, Net																			
4000, Disc: Budget authority, gross																			==========
																			29,242,525.00
4010	4902	C	E					DISC				X		U		N		N	475,198.77
4020, Disc: Total outlays, gross																			==========
																			475,198.77
4033	4266	D	E					DISC				X		U		N			-941,112.00
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-941,112.00
4070, Disc: Budget authority, net																			==========
																			28,301,413.00
4080, Disc: Outlays, net																			==========
																			-465,913.23
4180, Budget authority, net (disc. and mand.)																			==========
																			28,301,413.00
4190, Outlays, net (disc. and mand.)																			==========
																			-465,913.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-23,297.18
0900	4801	C	E									X			U		N	1		52,809.54
0900	4901	C	B									X			U		N	1		-45.45
0900	4901	C	E									X			U		N	1		3,001.27
0900	4902	C	E					DISC				X			U		N		N	47,845.40
	Sub-Total, 0900																			**80,313.58**

Budgetary Resources

1000	4201	D	B												U		N	1		1,541,402.56
1000	4801	C	B									X			U		N	1		-23,297.18
1000	4901	C	B									X			U		N	1		-45.45
	Sub-Total, 1000																			**1,518,059.93**
1021	4871	D	E									X			U		N			70.80
1050, Unob Bal: Unobligated balance (total)																				========== 1,518,130.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,518,130.73
1941	4610	C	E		A										U		N	1		1,421,549.82
1941	4700	C	E		A										U		N	1		16,267.33
	Sub-Total, 1941																			**1,437,817.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		23,297.18
3000	4901	C	B									X			U		N	1		45.45
Sub-Total, 3000																				**23,342.63**
3010	4801	C	B									X			U		N	1		-23,297.18
3010	4801	C	E									X			U		N	1		52,809.54
3010	4901	C	B									X			U		N	1		-45.45
3010	4901	C	E									X			U		N	1		3,001.27
3010	4902	C	E					DISC				X			U		N		N	47,845.40
Sub-Total, 3010																				**80,313.58**
3020	4902	C	E					DISC				X			U		N		N	-47,845.40
3040	4871	D	E									X			U		N			-70.80
3050	4801	C	E												U		N	1		52,809.54
3050	4871	D	E												U		N			-70.80
3050	4901	C	E												U		N	1		3,001.27
Sub-Total, 3050																				**55,740.01**
3100, Obligated balance, start of year																				========= 23,342.63
3200, Obligated balance, end of year																				========= 55,740.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	47,845.40
4020, Disc: Total outlays, gross																				========= 47,845.40
4080, Disc: Outlays, net																				========= 47,845.40
4190, Outlays, net (disc. and mand.)																				========= 47,845.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-9,778,242.01
0900	4801	C	E									X		U		N	1		6,119,215.62
0900	4802	D	B					MAND				X		U		N	1	N	1,067,788.52
0900	4802	D	E					MAND				X		U		N	1	N	-879,834.72
0900	4901	C	B									X		U		N	1		-15,646.22
0900	4901	C	E									X		U		N	1		2,198.64
0900	4902	C	E					MAND				X		U		N		N	3,551,288.54
Sub-Total, 0900																			**66,768.37**

Budgetary Resources

1000	4201	D	B											U		N	1		20,282,809.65
1000	4801	C	B									X		U		N	1		-9,778,242.01
1000	4802	D	B					MAND				X		U		N	1	N	1,067,788.52
1000	4901	C	B									X		U		N	1		-15,646.22
Sub-Total, 1000																			**11,556,709.94**
1021	4871	D	E									X		U		N			2,712.98
1050, Unob Bal: Unobligated balance (total)																			========== 11,559,422.92
1930, Total budgetary resources avail (disc. and mand.)																			========== 11,559,422.92
1941	4610	C	E		A									U		N	1		11,492,654.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		9,778,242.01
3000	4901	C	B									X		U		N	1		15,646.22
Sub-Total, 3000																			**9,793,888.23**
3010	4801	C	B									X		U		N	1		-9,778,242.01
3010	4801	C	E									X		U		N	1		6,119,215.62
3010	4802	D	B					MAND				X		U		N	1	N	1,067,788.52
3010	4802	D	E					MAND				X		U		N	1	N	-879,834.72
3010	4901	C	B									X		U		N	1		-15,646.22
3010	4901	C	E									X		U		N	1		2,198.64
3010	4902	C	E					MAND				X		U		N		N	3,551,288.54
Sub-Total, 3010																			**66,768.37**
3020	4802	D	B					MAND				X		U		N	1	N	-1,067,788.52
3020	4802	D	E					MAND				X		U		N	1	N	879,834.72
3020	4902	C	E					MAND				X		U		N		N	-3,551,288.54
Sub-Total, 3020																			**-3,739,242.34**
3040	4871	D	E									X		U		N			-2,712.98
3050	4801	C	E											U		N	1		6,119,215.62
3050	4871	D	E											U		N			-2,712.98
3050	4901	C	E											U		N	1		2,198.64
Sub-Total, 3050																			**6,118,701.28**
3100, Obligated balance, start of year																			========== 9,793,888.23
3200, Obligated balance, end of year																			========== 6,118,701.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	D	B					MAND				X			U		N	1	N	1,067,788.52
4101	4802	D	E					MAND				X			U		N	1	N	-879,834.72
4101	4902	C	E					MAND				X			U		N		N	3,551,288.54
Sub-Total, 4101																				**3,739,242.34**
4110	4802	D	B					MAND				X			U		N	1	N	1,067,788.52
4110	4802	D	E					MAND				X			U		N	1	N	-879,834.72
4110	4902	C	E					MAND				X			U		N		N	3,551,288.54
Sub-Total, 4110																				**3,739,242.34**
4170, Mand: Outlays, net																				========== 3,739,242.34
4190, Outlays, net (disc. and mand.)																				========== 3,739,242.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-3,764,123.63
0900	4801	C	B									X			U		Y	1		-106,420.08
0900	4801	C	E									X			U		Y	1		5,545,286.55
0900	4801	C	E									X			U		Y	1		75,182.30
0900	4901	C	B									X			U		Y	1		-107,237.25
0900	4901	C	B									X			U		Y	1		-3,437,231.90
0900	4901	C	E									X			U		Y	1		96,540.13
0900	4901	D	E									X			U		Y	1		-91,644.12
0900	4902	C	E					DISC				X			U		Y		N	299,009.94
0900	4902	C	E					DISC				X			U		Y		N	6,885,226.17
Sub-Total, 0900																				**5,394,588.11**

Budgetary Resources

1000	4201	D	B												U		Y	1		26,790,180.79
1000	4801	C	B									X			U		Y	1		-3,764,123.63
1000	4801	C	B									X			U		Y	1		-106,420.08
1000	4901	C	B									X			U		Y	1		-107,237.25
1000	4901	C	B									X			U		Y	1		-3,437,231.90
Sub-Total, 1000																				**19,375,167.93**
1021	4871	D	E									X			U		Y			50,840.24
1050, Unob Bal: Unobligated balance (total)																				========== 19,426,008.17
1700	4266	D	E					DISC				X			U		Y			285,935.00
1750, BA: Disc: Spending auth: Total																				========== 285,935.00
1900, Budget authority total (disc. and mand.)																				========== 285,935.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,711,943.17
1940	4610	C	E		A										U		Y	1		-240,090.48
1940	4610	C	E		A										U		Y	1		-8,386,759.10
1940	4700	C	E		A										U		Y	1		-5,690,505.48
Sub-Total, 1940																				**-14,317,355.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		3,764,123.63
3000	4801	C	B									X			U		Y	1		106,420.08
3000	4901	C	B									X			U		Y	1		107,237.25
3000	4901	C	B									X			U		Y	1		3,437,231.90
Sub-Total, 3000																				**7,415,012.86**
3010	4801	C	B									X			U		Y	1		-3,764,123.63
3010	4801	C	B									X			U		Y	1		-106,420.08
3010	4801	C	E									X			U		Y	1		5,545,286.55
3010	4801	C	E									X			U		Y	1		75,182.30
3010	4901	C	B									X			U		Y	1		-107,237.25
3010	4901	C	B									X			U		Y	1		-3,437,231.90
3010	4901	C	E									X			U		Y	1		96,540.13
3010	4901	D	E									X			U		Y	1		-91,644.12
3010	4902	C	E					DISC				X			U		Y		N	299,009.94
3010	4902	C	E					DISC				X			U		Y		N	6,885,226.17
Sub-Total, 3010																				**5,394,588.11**
3020	4902	C	E					DISC				X			U		Y		N	-299,009.94
3020	4902	C	E					DISC				X			U		Y		N	-6,885,226.17
Sub-Total, 3020																				**-7,184,236.11**
3040	4871	D	E									X			U		Y			-50,840.24
3050	4801	C	E												U		Y	1		5,545,286.55
3050	4801	C	E												U		Y	1		75,182.30
3050	4871	D	E												U		Y			-50,840.24
3050	4901	C	E												U		Y	1		96,540.13
3050	4901	D	E												U		Y	1		-91,644.12
Sub-Total, 3050																				**5,574,524.62**
3100, Obligated balance, start of year																				========== 7,415,012.86
3200, Obligated balance, end of year																				========== 5,574,524.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 285,935.00
4011	4902	C	E					DISC				X			U		Y		N	299,009.94
4011	4902	C	E					DISC				X			U		Y		N	6,885,226.17
Sub-Total, 4011																				**7,184,236.11**
4020, Disc: Total outlays, gross																				========== 7,184,236.11
4033	4266	D	E					DISC				X			U		Y			-285,935.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -285,935.00
4080, Disc: Outlays, net																				========== 6,898,301.11
4190, Outlays, net (disc. and mand.)																				========== 6,898,301.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-104,948.30
0900	4801	C	E									X		U		Y	1		86,841.50
0900	4802	C	B					DISC				X		U		Y	1	N	-325.94
0900	4881	C	E									X		U		Y			9,159.90
0900	4901	C	B									X		U		Y	1		-1,224.34
0900	4901	C	E									X		U		Y	1		6,514.92
0900	4902	C	E					DISC				X		U		Y		N	83,972.16
	Sub-Total, 0900																		**79,989.90**

Budgetary Resources

1000	4201	D	B											U		Y	1		888,232.57
1000	4801	C	B									X		U		Y	1		-104,948.30
1000	4802	C	B					DISC				X		U		Y	1	N	-325.94
1000	4901	C	B									X		U		Y	1		-1,224.34
	Sub-Total, 1000																		**781,733.99**
1021	4871	D	E									X		U		Y			11,674.92
1050, Unob Bal: Unobligated balance (total)																			========== 793,408.91
1930, Total budgetary resources avail (disc. and mand.)																			========== 793,408.91
1940	4610	C	E		A									U		Y	1		-688,118.73
1940	4700	C	E		A									U		Y	1		-25,300.28
	Sub-Total, 1940																		**-713,419.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		104,948.30
3000	4901	C	B									X			U		Y	1		1,224.34
Sub-Total, 3000																				**106,172.64**
3010	4801	C	B									X			U		Y	1		-104,948.30
3010	4801	C	E									X			U		Y	1		86,841.50
3010	4802	C	B					DISC				X			U		Y	1	N	-325.94
3010	4881	C	E									X			U		Y			9,159.90
3010	4901	C	B									X			U		Y	1		-1,224.34
3010	4901	C	E									X			U		Y	1		6,514.92
3010	4902	C	E					DISC				X			U		Y		N	83,972.16
Sub-Total, 3010																				**79,989.90**
3020	4802	C	B					DISC				X			U		Y	1	N	325.94
3020	4902	C	E					DISC				X			U		Y		N	-83,972.16
Sub-Total, 3020																				**-83,646.22**
3040	4871	D	E									X			U		Y			-11,674.92
3050	4801	C	E												U		Y	1		86,841.50
3050	4871	D	E												U		Y			-11,674.92
3050	4881	C	E												U		Y			9,159.90
3050	4901	C	E												U		Y	1		6,514.92
Sub-Total, 3050																				**90,841.40**
3100, Obligated balance, start of year																				========== 106,172.64
3200, Obligated balance, end of year																				========= 90,841.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-325.94
4011	4902	C	E					DISC				X			U		Y		N	83,972.16
	Sub-Total, 4011																			**83,646.22**
	4020, Disc: Total outlays, gross																			========= 83,646.22
	4080, Disc: Outlays, net																			========= 83,646.22
	4190, Outlays, net (disc. and mand.)																			========= 83,646.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		56,366,046.96
0900	4801	C	E									X			U		Y	1		965,067.92
0900	4801	C	E									X			U		Y	1		17,760,646.57
0900	4802	D	E					DISC				X			U		Y	1	N	-259,771.46
0900	4802	C	E					DISC				X			U		Y	1	N	255,103.38
0900	4802	C	E					DISC				X			U		Y	1	N	14,838,123.60
0900	4901	C	E									X			U		Y	1		37,906.51
0900	4901	C	E									X			U		Y	1		897,660.94
0900	4901	C	E									X			U		Y	1		8,671,429.10
0900	4902	C	E					DISC				X			U		Y		N	1,183,569.28
0900	4902	C	E					DISC				X			U		Y		N	22,220,975.28
0900	4902	C	E					DISC				X			U		Y		N	124,989,514.13
Sub-Total, 0900																				**247,926,272.21**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		566,445,000.00
1130	4392	C	E	P				DISC				X			U		Y			-32,773,838.00
1160, BA: Disc: Appropriation (total)																				========== 533,671,162.00
1700	4222	D	E			F		DISC				X			U		Y	1		89,669.61
1700	4252	D	E			F		DISC				X			U		Y			14,179,970.67
1700	4266	D	E					DISC				X			U		Y			281,013.31
Sub-Total, 1700																				**14,550,653.59**
1701	4221	D	E			F		DISC				X			U		Y	1		133,111,384.23
1701	4251	D	E			F		DISC				X			U		Y	1		8,900,436.41
Sub-Total, 1701																				**142,011,820.64**
1750, BA: Disc: Spending auth: Total																				========== 156,562,474.23
1900, Budget authority total (disc. and mand.)																				========== 690,233,636.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 690,233,636.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E											U		Y	1		-272,735,142.00
1940	4610	C	E		A									U		Y	1		-18,503,412.12
1940	4610	C	E		A									U		Y	1		-107,609,639.30
1940	4700	C	E		A									U		Y	1		-7,818,448.76
1940	4700	C	E		A									U		Y	1		-35,640,721.84
Sub-Total, 1940																			**-442,307,364.02**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		56,366,046.96
3010	4801	C	E									X		U		Y	1		965,067.92
3010	4801	C	E									X		U		Y	1		17,760,646.57
3010	4802	D	E					DISC				X		U		Y	1	N	-259,771.46
3010	4802	C	E					DISC				X		U		Y	1	N	255,103.38
3010	4802	C	E					DISC				X		U		Y	1	N	14,838,123.60
3010	4901	C	E									X		U		Y	1		37,906.51
3010	4901	C	E									X		U		Y	1		897,660.94
3010	4901	C	E									X		U		Y	1		8,671,429.10
3010	4902	C	E					DISC				X		U		Y		N	1,183,569.28
3010	4902	C	E					DISC				X		U		Y		N	22,220,975.28
3010	4902	C	E					DISC				X		U		Y		N	124,989,514.13
Sub-Total, 3010																			**247,926,272.21**
3020	4802	D	E					DISC				X		U		Y	1	N	259,771.46
3020	4802	C	E					DISC				X		U		Y	1	N	-255,103.38
3020	4802	C	E					DISC				X		U		Y	1	N	-14,838,123.60
3020	4902	C	E					DISC				X		U		Y		N	-1,183,569.28
3020	4902	C	E					DISC				X		U		Y		N	-22,220,975.28
3020	4902	C	E					DISC				X		U		Y		N	-124,989,514.13
Sub-Total, 3020																			**-163,227,514.21**
3050	4801	C	E											U		Y	1		56,366,046.96
3050	4801	C	E											U		Y	1		965,067.92
3050	4801	C	E											U		Y	1		17,760,646.57
3050	4901	C	E											U		Y	1		37,906.51
3050	4901	C	E											U		Y	1		897,660.94
3050	4901	C	E											U		Y	1		8,671,429.10
Sub-Total, 3050																			**84,698,758.00**
3070	4221	D	E			F		DISC				X		U		Y	1		-133,111,384.23
3070	4251	D	E			F		DISC				X		U		Y	1		-8,900,436.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**-142,011,820.64**
3090	4221	D	E			F		DISC							U		Y	1		-133,111,384.23
3090	4251	D	E			F		DISC							U		Y	1		-8,900,436.41
	Sub-Total, 3090																			**-142,011,820.64**
	3200, Obligated balance, end of year																			========== -57,313,062.64

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 690,233,636.23
4010	4802	D	E					DISC				X			U		Y	1	N	-259,771.46
4010	4802	C	E					DISC				X			U		Y	1	N	255,103.38
4010	4802	C	E					DISC				X			U		Y	1	N	14,838,123.60
4010	4902	C	E					DISC				X			U		Y		N	1,183,569.28
4010	4902	C	E					DISC				X			U		Y		N	22,220,975.28
4010	4902	C	E					DISC				X			U		Y		N	124,989,514.13
	Sub-Total, 4010																			**163,227,514.21**
	4020, Disc: Total outlays, gross																			========== 163,227,514.21
4030	4222	D	E			F		DISC				X			U		Y	1		-89,669.61
4030	4252	D	E			F		DISC				X			U		Y			-14,179,970.67
	Sub-Total, 4030																			**-14,269,640.28**
4033	4266	D	E					DISC				X			U		Y			-281,013.31
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -14,550,653.59
4050	4221	D	E			F		DISC				X			U		Y	1		-133,111,384.23
4050	4251	D	E			F		DISC				X			U		Y	1		-8,900,436.41
	Sub-Total, 4050																			**-142,011,820.64**
	4060, Disc: Additional offsets against BA only (total)																			========== -142,011,820.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				533,671,162.00
4080, Disc: Outlays, net																				148,676,860.62
4180, Budget authority, net (disc. and mand.)																				533,671,162.00
4190, Outlays, net (disc. and mand.)																				148,676,860.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/12-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,383,612.53
3000	4801	C	B									X			E		N	1		645,095.92
3000	4901	C	B									X			E		N	1		132,690.94
Sub-Total, 3000																				**11,161,399.39**
3011	4801	C	B									X			E		N	1		-10,383,612.53
3011	4801	C	B									X			E		N	1		-645,095.92
3011	4801	C	E									X			E		N	1		5,808,066.75
3011	4801	C	E									X			E		N	1		494,174.78
3011	4802	C	B					DISC				X			E		N	1	N	-3,117,056.21
3011	4802	C	E					DISC				X			E		N	1	N	734,144.00
3011	4881	C	E									X			E		N			68,015.91
3011	4901	C	B									X			E		N	1		-132,690.94
3011	4901	C	E									X			E		N	1		94,198.33
3011	4901	C	E									X			E		N	1		15,746.51
3011	4902	C	E					DISC				X			E		N		N	6,996,950.60
3011	4902	C	E					DISC				X			E		N		N	135,174.63
Sub-Total, 3011																				**68,015.91**
3020	4802	C	B					DISC				X			E		N	1	N	3,117,056.21
3020	4802	C	E					DISC				X			E		N	1	N	-734,144.00
3020	4902	C	E					DISC				X			E		N		N	-6,996,950.60
3020	4902	C	E					DISC				X			E		N		N	-135,174.63
Sub-Total, 3020																				**-4,749,213.02**
3041	4871	D	E									X			E		N			-325,775.88
3050	4801	C	E												E		N	1		5,808,066.75
3050	4801	C	E												E		N	1		494,174.78
3050	4871	D	E												E		N			-325,775.88
3050	4881	C	E												E		N			68,015.91
3050	4901	C	E												E		N	1		94,198.33
3050	4901	C	E												E		N	1		15,746.51
Sub-Total, 3050																				**6,154,426.40**
3100, Obligated balance, start of year																				========== 11,161,399.39
3200, Obligated balance, end of year																				========== 6,154,426.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/12-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,117,056.21
4011	4802	C	E					DISC				X			E		N	1	N	734,144.00
4011	4902	C	E					DISC				X			E		N		N	6,996,950.60
4011	4902	C	E					DISC				X			E		N		N	135,174.63
	Sub-Total, 4011																			**4,749,213.02**
4020, Disc: Total outlays, gross																				========== 4,749,213.02
4033	4972	D	E			X		DISC				X			E		N			-360.73
4040, Disc: Offsets against gross BA and outlays (total)																				========== -360.73
4052	4972	D	E			X		DISC				X			E		N			360.73
4060, Disc: Additional offsets against BA only (total)																				====== 360.73
4080, Disc: Outlays, net																				========== 4,748,852.29
4190, Outlays, net (disc. and mand.)																				========== 4,748,852.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		115,838.57
3000	4901	C	B									X			E		N	1		475.27
Sub-Total, 3000																				**116,313.84**
3011	4801	C	B									X			E		N	1		-115,838.57
3011	4801	C	E									X			E		N	1		63,252.12
3011	4802	C	B					DISC				X			E		N	1	N	-508.00
3011	4881	C	E									X			E		N			637.69
3011	4901	C	B									X			E		N	1		-475.27
3011	4901	C	E									X			E		N	1		191.27
3011	4902	C	E					DISC				X			E		N		N	53,378.45
Sub-Total, 3011																				**637.69**
3020	4802	C	B					DISC				X			E		N	1	N	508.00
3020	4902	C	E					DISC				X			E		N		N	-53,378.45
Sub-Total, 3020																				**-52,870.45**
3050	4801	C	E												E		N	1		63,252.12
3050	4881	C	E												E		N			637.69
3050	4901	C	E												E		N	1		191.27
Sub-Total, 3050																				**64,081.08**
3100, Obligated balance, start of year																				========== 116,313.84
3200, Obligated balance, end of year																				========= 64,081.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-508.00
4011	4902	C	E					DISC				X			E		N		N	53,378.45
	Sub-Total, 4011																			**52,870.45**
4020, Disc: Total outlays, gross																				========= 52,870.45
4080, Disc: Outlays, net																				========= 52,870.45
4190, Outlays, net (disc. and mand.)																				========= 52,870.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		77,939,618.05
3000	4801	C	B									X			E		N	1		85,769,077.29
3000	4801	C	B									X			E		N	1		65,852,837.00
3000	4801	C	B									X			E		N	1		115,046,819.74
3000	4801	C	B									X			E		N	1		9,296,393.68
3000	4801	C	B									X			E		N	1		9,682,719.01
3000	4801	C	B									X			E		N	1		174,160,605.21
3000	4801	C	B									X			E		N	1		14,739,644.71
3000	4801	C	B									X			E		N	1		187,376,194.03
3000	4801	C	B									X			E		N	1		266,082,552.03
3000	4901	C	B									X			E		N	1		49,011.34
3000	4901	C	B									X			E		N	1		106,816.75
3000	4901	C	B									X			E		N	1		1,709,286.38
3000	4901	C	B									X			E		N	1		3,570,544.87
3000	4901	C	B									X			E		N	1		7,404,040.56
3000	4901	C	B									X			E		N	1		563,090.64
3000	4901	C	B									X			E		N	1		328,126.41
3000	4901	C	B									X			E		N	1		3,212.91
3000	4901	C	B									X			E		N	1		406,049.18
Sub-Total, 3000																				**1,020,086,639.79**
3011	4801	C	B									X			E		N	1		-77,939,618.05
3011	4801	C	B									X			E		N	1		-85,769,077.29
3011	4801	C	B									X			E		N	1		-65,852,837.00
3011	4801	C	B									X			E		N	1		-115,046,819.74
3011	4801	C	B									X			E		N	1		-9,296,393.68
3011	4801	C	B									X			E		N	1		-9,682,719.01
3011	4801	C	B									X			E		N	1		-174,160,605.21
3011	4801	C	B									X			E		N	1		-14,739,644.71
3011	4801	C	B									X			E		N	1		-187,376,194.03
3011	4801	C	B									X			E		N	1		-266,082,552.03
3011	4801	C	E									X			E		N	1		9,653,100.11
3011	4801	C	E									X			E		N	1		127,548,127.02
3011	4801	C	E									X			E		N	1		8,452,550.03
3011	4801	C	E									X			E		N	1		222,650,312.48
3011	4801	C	E									X			E		N	1		5,885,227.57
3011	4801	C	E									X			E		N	1		86,648,487.40
3011	4801	C	E									X			E		N	1		50,276,932.61
3011	4801	C	E									X			E		N	1		41,332,089.84
3011	4801	C	E									X			E		N	1		66,253,211.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X			E		N	1		38,333,510.93
3011	4802	C	B					DISC				X			E		N	1	N	-1,892,208.33
3011	4802	D	B					DISC				X			E		N	1	N	1,745,171.67
3011	4802	D	B					DISC				X			E		N	1	N	672,792.74
3011	4802	D	B					MAND				X			E		N	1	N	45,618,581.18
3011	4802	D	B					MAND				X			E		N	1	N	858,639.36
3011	4802	D	B					MAND				X			E		N	1	N	13,545,824.60
3011	4802	D	B					MAND				X			E		N	1	N	1,864,530.87
3011	4802	D	B					MAND				X			E		N	1	N	20,248,886.34
3011	4802	D	B					MAND				X			E		N	1	N	4,383,357.45
3011	4802	D	E					DISC				X			E		N	1	N	-1,158,217.53
3011	4802	C	E					DISC				X			E		N	1	N	4,252,062.65
3011	4802	D	E					MAND				X			E		N	1	N	-36,395,272.07
3011	4802	D	E					MAND				X			E		N	1	N	-399,952.53
3011	4802	D	E					MAND				X			E		N	1	N	-19,261,076.20
3011	4802	D	E					MAND				X			E		N	1	N	-929,479.52
3011	4802	D	E					MAND				X			E		N	1	N	-5,049,429.60
3011	4802	D	E					DISC				X			E		N	1	N	-369,727.32
3011	4802	D	E					MAND				X			E		N	1	N	-10,426,456.19
3011	4881	C	E									X			E		N			671,806.29
3011	4881	C	E									X			E		N			243,619.04
3011	4881	C	E									X			E		N			110,225.04
3011	4881	C	E									X			E		N			430,579.08
3011	4881	C	E									X			E		N			0.04
3011	4881	C	E									X			E		N			13,705.97
3011	4881	C	E									X			E		N			624.44
3011	4881	C	E									X			E		N			1,557,049.58
3011	4901	C	B									X			E		N	1		-49,011.34
3011	4901	C	B									X			E		N	1		-106,816.75
3011	4901	C	B									X			E		N	1		-1,709,286.38
3011	4901	C	B									X			E		N	1		-3,570,544.87
3011	4901	C	B									X			E		N	1		-7,404,040.56
3011	4901	C	B									X			E		N	1		-563,090.64
3011	4901	C	B									X			E		N	1		-328,126.41
3011	4901	C	B									X			E		N	1		-3,212.91
3011	4901	C	B									X			E		N	1		-406,049.18
3011	4901	C	E									X			E		N	1		12,775,064.28
3011	4901	C	E									X			E		N	1		9,418.00
3011	4901	C	E									X			E		N	1		47,798.54
3011	4901	C	E									X			E		N	1		899,432.44
3011	4901	C	E									X			E		N	1		341,007.07
3011	4901	C	E									X			E		N	1		1,699,618.76

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		39,924.76
3011	4901	C	E									X			E		N	1		9,411,727.46
3011	4902	C	E					MAND				X			E		N		N	45,634,335.67
3011	4902	C	E					DISC				X			E		N		N	24,315,080.49
3011	4902	C	E					DISC				X			E		N		N	94,769,728.77
3011	4902	C	E					DISC				X			E		N		N	56,568,850.22
3011	4902	C	E					MAND				X			E		N		N	799,258.02
3011	4902	C	E					MAND				X			E		N		N	33,715,547.18
3011	4902	C	E					MAND				X			E		N		N	2,332,913.10
3011	4902	C	E					MAND				X			E		N		N	16,445,508.58
3011	4902	C	E					MAND				X			E		N		N	5,379,468.33
3011	4902	C	E					MAND				X			E		N		N	40,560,380.92
3011	4982	C	E					DISC				X			E		N		N	616,898.36
Sub-Total, 3011																				**3,644,507.84**
3020	4802	C	B					DISC				X			E		N	1	N	1,892,208.33
3020	4802	D	B					DISC				X			E		N	1	N	-1,745,171.67
3020	4802	D	B					DISC				X			E		N	1	N	-672,792.74
3020	4802	D	B					MAND				X			E		N	1	N	-45,618,581.18
3020	4802	D	B					MAND				X			E		N	1	N	-858,639.36
3020	4802	D	B					MAND				X			E		N	1	N	-13,545,824.60
3020	4802	D	B					MAND				X			E		N	1	N	-1,864,530.87
3020	4802	D	B					MAND				X			E		N	1	N	-20,248,886.34
3020	4802	D	B					MAND				X			E		N	1	N	-4,383,357.45
3020	4802	D	E					DISC				X			E		N	1	N	1,158,217.53
3020	4802	C	E					DISC				X			E		N	1	N	-4,252,062.65
3020	4802	D	E					MAND				X			E		N	1	N	36,395,272.07
3020	4802	D	E					MAND				X			E		N	1	N	399,952.53
3020	4802	D	E					MAND				X			E		N	1	N	19,261,076.20
3020	4802	D	E					MAND				X			E		N	1	N	929,479.52
3020	4802	D	E					MAND				X			E		N	1	N	5,049,429.60
3020	4802	D	E					DISC				X			E		N	1	N	369,727.32
3020	4802	D	E					MAND				X			E		N	1	N	10,426,456.19
3020	4902	C	E					MAND				X			E		N		N	-45,634,335.67
3020	4902	C	E					DISC				X			E		N		N	-24,315,080.49
3020	4902	C	E					DISC				X			E		N		N	-94,769,728.77
3020	4902	C	E					DISC				X			E		N		N	-56,568,850.22
3020	4902	C	E					MAND				X			E		N		N	-799,258.02
3020	4902	C	E					MAND				X			E		N		N	-33,715,547.18
3020	4902	C	E					MAND				X			E		N		N	-2,332,913.10
3020	4902	C	E					MAND				X			E		N		N	-16,445,508.58
3020	4902	C	E					MAND				X			E		N		N	-5,379,468.33

OFFICE OF MANAGEMENT AND BUDGET
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3020	4902	C	E					MAND				X		E			N		N	-40,560,380.92
3020	4982	C	E					DISC				X		E			N		N	-616,898.36
Sub-Total, 3020																				**-338,445,997.21**
3041	4871	D	E									X		E			N			-5,138,144.54
3050	4801	C	E											E			N	1		9,653,100.11
3050	4801	C	E											E			N	1		127,548,127.02
3050	4801	C	E											E			N	1		8,452,550.03
3050	4801	C	E											E			N	1		222,650,312.48
3050	4801	C	E											E			N	1		5,885,227.57
3050	4801	C	E											E			N	1		86,648,487.40
3050	4801	C	E											E			N	1		50,276,932.61
3050	4801	C	E											E			N	1		41,332,089.84
3050	4801	C	E											E			N	1		66,253,211.64
3050	4801	C	E											E			N	1		38,333,510.93
3050	4871	D	E											E			N			-5,138,144.54
3050	4881	C	E											E			N			671,806.29
3050	4881	C	E											E			N			243,619.04
3050	4881	C	E											E			N			110,225.04
3050	4881	C	E											E			N			430,579.08
3050	4881	C	E											E			N			0.04
3050	4881	C	E											E			N			13,705.97
3050	4881	C	E											E			N			624.44
3050	4881	C	E											E			N			1,557,049.58
3050	4901	C	E											E			N	1		12,775,064.28
3050	4901	C	E											E			N	1		9,418.00
3050	4901	C	E											E			N	1		47,798.54
3050	4901	C	E											E			N	1		899,432.44
3050	4901	C	E											E			N	1		341,007.07
3050	4901	C	E											E			N	1		1,699,618.76
3050	4901	C	E											E			N	1		39,924.76
3050	4901	C	E											E			N	1		9,411,727.46
Sub-Total, 3050																				**680,147,005.88**
3060	4221	D	B			F		DISC				X		E			N	1		-97,165,914.37
3060	4251	D	B			F		DISC				X		E			N	1		-7,796,848.37
Sub-Total, 3060																				**-104,962,762.74**
3071	4221	D	B			F		DISC				X		E			N	1		97,165,914.37
3071	4221	D	E			F		DISC				X		E			N	1		-53,373,823.13
3071	4251	D	B			F		DISC				X		E			N	1		7,796,848.37
3071	4251	D	E			F		DISC				X		E			N	1		-4,139,933.11

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																		**47,449,006.50**
3090	4221	D	E			F		DISC						E		N	1		-53,373,823.13
3090	4251	D	E			F		DISC						E		N	1		-4,139,933.11
	Sub-Total, 3090																		**-57,513,756.24**
	3100, Obligated balance, start of year																		========== 915,123,877.05
	3200, Obligated balance, end of year																		========== 622,633,249.64

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,892,208.33
4011	4802	D	B					DISC				X		E		N	1	N	1,745,171.67
4011	4802	D	B					DISC				X		E		N	1	N	672,792.74
4011	4802	D	E					DISC				X		E		N	1	N	-1,158,217.53
4011	4802	C	E					DISC				X		E		N	1	N	4,252,062.65
4011	4802	D	E					DISC				X		E		N	1	N	-369,727.32
4011	4902	C	E					DISC				X		E		N		N	24,315,080.49
4011	4902	C	E					DISC				X		E		N		N	94,769,728.77
4011	4902	C	E					DISC				X		E		N		N	56,568,850.22
4011	4982	C	E					DISC				X		E		N		N	616,898.36
	Sub-Total, 4011																		**179,520,431.72**
	4020, Disc: Total outlays, gross																		========== 179,520,431.72
4030	4222	D	B			F		DISC				X		E		N	1		19,609,761.70
4030	4222	D	E			F		DISC				X		E		N	1		-1,085,444.71
4030	4252	D	E			F		DISC				X		E		N			-66,590,221.85
	Sub-Total, 4030																		**-48,065,904.86**
4033	4972	D	E			X		DISC				X		E		N			-9,501.70
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -48,075,406.56
4052	4222	D	B			F		DISC				X		E		N	1		-19,609,761.70
4052	4222	D	E			F		DISC				X		E		N	1		1,085,444.71
4052	4252	D	E			F		DISC				X		E		N			66,590,221.85

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4052	4972	D	E			X		DISC				X		E			N			9,501.70
Sub-Total, 4052																				**48,075,406.56**
4060, Disc: Additional offsets against BA only (total)																				========== 48,075,406.56
4080, Disc: Outlays, net																				========== 131,445,025.16
4101	4802	D	B					MAND				X		E			N	1	N	45,618,581.18
4101	4802	D	B					MAND				X		E			N	1	N	858,639.36
4101	4802	D	B					MAND				X		E			N	1	N	13,545,824.60
4101	4802	D	B					MAND				X		E			N	1	N	1,864,530.87
4101	4802	D	B					MAND				X		E			N	1	N	20,248,886.34
4101	4802	D	B					MAND				X		E			N	1	N	4,383,357.45
4101	4802	D	E					MAND				X		E			N	1	N	-36,395,272.07
4101	4802	D	E					MAND				X		E			N	1	N	-399,952.53
4101	4802	D	E					MAND				X		E			N	1	N	-19,261,076.20
4101	4802	D	E					MAND				X		E			N	1	N	-929,479.52
4101	4802	D	E					MAND				X		E			N	1	N	-5,049,429.60
4101	4802	D	E					MAND				X		E			N	1	N	-10,426,456.19
4101	4902	C	E					MAND				X		E			N		N	45,634,335.67
4101	4902	C	E					MAND				X		E			N		N	799,258.02
4101	4902	C	E					MAND				X		E			N		N	33,715,547.18
4101	4902	C	E					MAND				X		E			N		N	2,332,913.10
4101	4902	C	E					MAND				X		E			N		N	16,445,508.58
4101	4902	C	E					MAND				X		E			N		N	5,379,468.33
4101	4902	C	E					MAND				X		E			N		N	40,560,380.92
Sub-Total, 4101																				**158,925,565.49**
4110	4802	D	B					MAND				X		E			N	1	N	45,618,581.18
4110	4802	D	B					MAND				X		E			N	1	N	858,639.36
4110	4802	D	B					MAND				X		E			N	1	N	13,545,824.60
4110	4802	D	B					MAND				X		E			N	1	N	1,864,530.87
4110	4802	D	B					MAND				X		E			N	1	N	20,248,886.34
4110	4802	D	B					MAND				X		E			N	1	N	4,383,357.45
4110	4802	D	E					MAND				X		E			N	1	N	-36,395,272.07
4110	4802	D	E					MAND				X		E			N	1	N	-399,952.53
4110	4802	D	E					MAND				X		E			N	1	N	-19,261,076.20
4110	4802	D	E					MAND				X		E			N	1	N	-929,479.52
4110	4802	D	E					MAND				X		E			N	1	N	-5,049,429.60
4110	4802	D	E					MAND				X		E			N	1	N	-10,426,456.19

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4110	4902	C	E					MAND				X		E			N		N	45,634,335.67
4110	4902	C	E					MAND				X		E			N		N	799,258.02
4110	4902	C	E					MAND				X		E			N		N	33,715,547.18
4110	4902	C	E					MAND				X		E			N		N	2,332,913.10
4110	4902	C	E					MAND				X		E			N		N	16,445,508.58
4110	4902	C	E					MAND				X		E			N		N	5,379,468.33
4110	4902	C	E					MAND				X		E			N		N	40,560,380.92
Sub-Total, 4110																				**158,925,565.49**
4123	4972	D	E			X		MAND				X		E			N			-1,997.30
4130, Mand: Offsets against gross BA and outlays (total)																				======= -1,997.30
4142	4972	D	E			X		MAND				X		E			N			1,997.30
4150, Mand: Additional offsets against BA only (total)																				======== 1,997.30
4170, Mand: Outlays, net																				========== 158,923,568.19
4190, Outlays, net (disc. and mand.)																				========== 290,368,593.35

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		177,014.54
3000	4801	C	B									X			E		N	1		6,090,266.76
3000	4901	C	B									X			E		N	1		42,010.09
Sub-Total, 3000																				**6,309,291.39**
3011	4801	C	B									X			E		N	1		-177,014.54
3011	4801	C	B									X			E		N	1		-6,090,266.76
3011	4801	C	E									X			E		N	1		6,997.94
3011	4801	C	E									X			E		N	1		5,461,298.34
3011	4802	C	B					DISC				X			E		N	1	N	-620,439.89
3011	4802	C	E					DISC				X			E		N	1	N	498,532.39
3011	4881	C	E									X			E		N			860.92
3011	4901	C	B									X			E		N	1		-42,010.09
3011	4901	D	E									X			E		N	1		-3,216.85
3011	4902	C	E					DISC				X			E		N		N	170,016.60
3011	4902	C	E					DISC				X			E		N		N	796,102.86
Sub-Total, 3011																				**860.92**
3020	4802	C	B					DISC				X			E		N	1	N	620,439.89
3020	4802	C	E					DISC				X			E		N	1	N	-498,532.39
3020	4902	C	E					DISC				X			E		N		N	-170,016.60
3020	4902	C	E					DISC				X			E		N		N	-796,102.86
Sub-Total, 3020																				**-844,211.96**
3041	4871	D	E									X			E		N			-693,279.01
3050	4801	C	E												E		N	1		6,997.94
3050	4801	C	E												E		N	1		5,461,298.34
3050	4871	D	E												E		N			-693,279.01
3050	4881	C	E												E		N			860.92
3050	4901	D	E												E		N	1		-3,216.85
Sub-Total, 3050																				**4,772,661.34**
3100, Obligated balance, start of year																				========== 6,309,291.39
3200, Obligated balance, end of year																				========== 4,772,661.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-620,439.89
4011	4802	C	E					DISC				X			E		N	1	N	498,532.39
4011	4902	C	E					DISC				X			E		N		N	170,016.60
4011	4902	C	E					DISC				X			E		N		N	796,102.86
	Sub-Total, 4011																			**844,211.96**
4020, Disc: Total outlays, gross																				========== 844,211.96
4033	4972	D	E			X		DISC				X			E		N			-4,174.62
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,174.62
4052	4972	D	E			X		DISC				X			E		N			4,174.62
4060, Disc: Additional offsets against BA only (total)																				======== 4,174.62
4080, Disc: Outlays, net																				========== 840,037.34
4190, Outlays, net (disc. and mand.)																				========== 840,037.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,229.34
3000	4901	C	B									X			E		N	1		1,848.35
Sub-Total, 3000																				**28,077.69**
3011	4801	C	B									X			E		N	1		-26,229.34
3011	4801	C	E									X			E		N	1		20,086.59
3011	4901	C	B									X			E		N	1		-1,848.35
3011	4901	C	E									X			E		N	1		2,781.44
3011	4902	C	E					DISC				X			E		N		N	5,209.66
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-5,209.66
3050	4801	C	E												E		N	1		20,086.59
3050	4901	C	E												E		N	1		2,781.44
Sub-Total, 3050																				**22,868.03**
3100, Obligated balance, start of year																				========= 28,077.69
3200, Obligated balance, end of year																				========= 22,868.03

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	5,209.66
4020, Disc: Total outlays, gross																				======== 5,209.66
4080, Disc: Outlays, net																				======== 5,209.66
4190, Outlays, net (disc. and mand.)																				======== 5,209.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,773,625.35
3000	4801	C	B									X			E		N	1		56,414,342.38
3000	4801	C	B									X			E		N	1		9,596,914.37
3000	4801	C	B									X			E		N	1		4,704,449.95
3000	4801	C	B									X			E		N	1		622,204.58
3000	4801	C	B									X			E		N	1		10,664,721.80
3000	4801	C	B									X			E		N	1		148,406,232.45
3000	4801	C	B									X			E		N	1		74,155,525.12
3000	4801	C	B									X			E		N	1		5,249,018.72
3000	4801	C	B									X			E		N	1		95,824,867.81
3000	4801	C	B									X			E		N	1		35,888,763.60
3000	4801	C	B									X			E		N	1		421,441,490.83
3000	4801	C	B									X			E		N	1		2,697,898.74
3000	4801	C	B									X			E		N	1		927,880.81
3000	4901	C	B									X			E		N	1		6,359,391.10
3000	4901	C	B									X			E		N	1		2,223,129.79
3000	4901	C	B									X			E		N	1		0.10
3000	4901	C	B									X			E		N	1		2,587,680.88
3000	4901	C	B									X			E		N	1		456,314.62
3000	4901	C	B									X			E		N	1		701,613.35
3000	4901	C	B									X			E		N	1		2,656,464.08
3000	4901	C	B									X			E		N	1		8,389.14
3000	4901	C	B									X			E		N	1		30,919.33
3000	4901	C	B									X			E		N	1		111,658.06
3000	4901	C	B									X			E		N	1		1,094,004.01
3000	4901	C	B									X			E		N	1		15,295.72
Sub-Total, 3000																				**912,612,796.69**
3011	4801	C	B									X			E		N	1		-29,773,625.35
3011	4801	C	B									X			E		N	1		-56,414,342.38
3011	4801	C	B									X			E		N	1		-9,596,914.37
3011	4801	C	B									X			E		N	1		-4,704,449.95
3011	4801	C	B									X			E		N	1		-622,204.58
3011	4801	C	B									X			E		N	1		-10,664,721.80
3011	4801	C	B									X			E		N	1		-148,406,232.45
3011	4801	C	B									X			E		N	1		-74,155,525.12
3011	4801	C	B									X			E		N	1		-5,249,018.72
3011	4801	C	B									X			E		N	1		-95,824,867.81
3011	4801	C	B									X			E		N	1		-35,888,763.60
3011	4801	C	B									X			E		N	1		-421,441,490.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B									X			E		N	1		-2,697,898.74
3011	4801	C	B									X			E		N	1		-927,880.81
3011	4801	C	E									X			E		N	1		46,931,233.29
3011	4801	C	E									X			E		N	1		4,862,999.73
3011	4801	C	E									X			E		N	1		247,270.71
3011	4801	C	E									X			E		N	1		22,821,406.31
3011	4801	C	E									X			E		N	1		885,474.35
3011	4801	C	E									X			E		N	1		3,262,824.07
3011	4801	C	E									X			E		N	1		80,644,480.43
3011	4801	C	E									X			E		N	1		172,129,274.70
3011	4801	C	E									X			E		N	1		27,386,787.73
3011	4801	C	E									X			E		N	1		2,260,542.69
3011	4801	C	E									X			E		N	1		20,798,966.32
3011	4801	C	E									X			E		N	1		3,482,496.69
3011	4801	C	E									X			E		N	1		1,029,993.59
3011	4801	C	E									X			E		N	1		32,422,555.39
3011	4802	C	B					DISC				X			E		N	1	N	-47,248.66
3011	4802	D	B					MAND				X			E		N	1	N	2,549,708.53
3011	4802	D	B					MAND				X			E		N	1	N	2,085,217.83
3011	4802	D	B					MAND				X			E		N	1	N	1,608,736.58
3011	4802	C	B					MAND				X			E		N	1	N	-456,748.51
3011	4802	D	B					MAND				X			E		N	1	N	59,468.88
3011	4802	C	B					MAND				X			E		N	1	N	-132,119.71
3011	4802	D	B					DISC				X			E		N	1	N	50,392.27
3011	4802	C	B					DISC				X			E		N	1	N	-42.80
3011	4802	C	B					DISC				X			E		N	1	N	-27,053,280.86
3011	4802	C	B					DISC				X			E		N	1	N	-15,176,967.90
3011	4802	C	B					DISC				X			E		N	1	N	-40,147,588.50
3011	4802	C	B					DISC				X			E		N	1	N	-54,695.38
3011	4802	C	E					DISC				X			E		N	1	N	8,675,690.92
3011	4802	C	E					DISC				X			E		N	1	N	11,971,365.28
3011	4802	D	E					DISC				X			E		N	1	N	-193,127.84
3011	4802	D	E					MAND				X			E		N	1	N	-5,989,786.97
3011	4802	C	E					MAND				X			E		N	1	N	12,852.90
3011	4802	C	E					MAND				X			E		N	1	N	498,590.92
3011	4802	D	E					MAND				X			E		N	1	N	-3,003,183.79
3011	4802	C	E					DISC				X			E		N	1	N	16,993.82
3011	4802	C	E					DISC				X			E		N	1	N	509,769.81
3011	4802	D	E					DISC				X			E		N	1	N	-18,698,835.93
3011	4802	C	E					DISC				X			E		N	1	N	32.40
3011	4802	D	E					MAND				X			E		N	1	N	-4,537,269.87
3011	4802	D	E					MAND				X			E		N	1	N	-13,880,486.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E									X			E		N			28.63
3011	4881	C	E									X			E		N			108,016.84
3011	4881	C	E									X			E		N			44,234.37
3011	4881	C	E									X			E		N			96,502.08
3011	4901	C	B									X			E		N	1		-6,359,391.10
3011	4901	C	B									X			E		N	1		-2,223,129.79
3011	4901	C	B									X			E		N	1		-0.10
3011	4901	C	B									X			E		N	1		-2,587,680.88
3011	4901	C	B									X			E		N	1		-456,314.62
3011	4901	C	B									X			E		N	1		-701,613.35
3011	4901	C	B									X			E		N	1		-2,656,464.08
3011	4901	C	B									X			E		N	1		-8,389.14
3011	4901	C	B									X			E		N	1		-30,919.33
3011	4901	C	B									X			E		N	1		-111,658.06
3011	4901	C	B									X			E		N	1		-1,094,004.01
3011	4901	C	B									X			E		N	1		-15,295.72
3011	4901	C	E									X			E		N	1		10,669.30
3011	4901	C	E									X			E		N	1		1,768,866.52
3011	4901	C	E									X			E		N	1		3,903,028.08
3011	4901	C	E									X			E		N	1		812,754.65
3011	4901	C	E									X			E		N	1		376,128.00
3011	4901	C	E									X			E		N	1		727,548.56
3011	4901	C	E									X			E		N	1		289,985.21
3011	4901	C	E									X			E		N	1		1,271,368.43
3011	4901	C	E									X			E		N	1		0.01
3011	4901	C	E									X			E		N	1		15,295.72
3011	4901	C	E									X			E		N	1		88,580.95
3011	4901	C	E									X			E		N	1		503,009.15
3011	4902	C	E					MAND				X			E		N		N	7,358,408.35
3011	4902	C	E					MAND				X			E		N		N	21,211,704.05
3011	4902	C	E					DISC				X			E		N		N	2,584,362.67
3011	4902	C	E					DISC				X			E		N		N	80,108.02
3011	4902	C	E					DISC				X			E		N		N	5,362,278.03
3011	4902	C	E					DISC				X			E		N		N	114,104,863.67
3011	4902	C	E					DISC				X			E		N		N	54,680,389.51
3011	4902	C	E					DISC				X			E		N		N	374,944.27
3011	4902	C	E					DISC				X			E		N		N	279,944,802.37
3011	4902	C	E					MAND				X			E		N		N	1,792,392.15
3011	4902	C	E					MAND				X			E		N		N	1,640,985.98
3011	4902	C	E					MAND				X			E		N		N	61,112,010.38
3011	4902	C	E					MAND				X			E		N		N	9,404,271.08
3011	4902	C	E					MAND				X			E		N		N	25,360,298.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4982	C	E					DISC				X		E			N		N	201,215.43
Sub-Total, 3011																				**449,997.35**
3020	4802	C	B					DISC				X		E			N	1	N	47,248.66
3020	4802	D	B					MAND				X		E			N	1	N	-2,549,708.53
3020	4802	D	B					MAND				X		E			N	1	N	-2,085,217.83
3020	4802	D	B					MAND				X		E			N	1	N	-1,608,736.58
3020	4802	C	B					MAND				X		E			N	1	N	456,748.51
3020	4802	D	B					MAND				X		E			N	1	N	-59,468.88
3020	4802	C	B					MAND				X		E			N	1	N	132,119.71
3020	4802	D	B					DISC				X		E			N	1	N	-50,392.27
3020	4802	C	B					DISC				X		E			N	1	N	42.80
3020	4802	C	B					DISC				X		E			N	1	N	27,053,280.86
3020	4802	C	B					DISC				X		E			N	1	N	15,176,967.90
3020	4802	C	B					DISC				X		E			N	1	N	40,147,588.50
3020	4802	C	B					DISC				X		E			N	1	N	54,695.38
3020	4802	C	E					DISC				X		E			N	1	N	-8,675,690.92
3020	4802	C	E					DISC				X		E			N	1	N	-11,971,365.28
3020	4802	D	E					DISC				X		E			N	1	N	193,127.84
3020	4802	D	E					MAND				X		E			N	1	N	5,989,786.97
3020	4802	C	E					MAND				X		E			N	1	N	-12,852.90
3020	4802	C	E					MAND				X		E			N	1	N	-498,590.92
3020	4802	D	E					MAND				X		E			N	1	N	3,003,183.79
3020	4802	C	E					DISC				X		E			N	1	N	-16,993.82
3020	4802	C	E					DISC				X		E			N	1	N	-509,769.81
3020	4802	D	E					DISC				X		E			N	1	N	18,698,835.93
3020	4802	C	E					DISC				X		E			N	1	N	-32.40
3020	4802	D	E					MAND				X		E			N	1	N	4,537,269.87
3020	4802	D	E					MAND				X		E			N	1	N	13,880,486.83
3020	4902	C	E					MAND				X		E			N		N	-7,358,408.35
3020	4902	C	E					MAND				X		E			N		N	-21,211,704.05
3020	4902	C	E					DISC				X		E			N		N	-2,584,362.67
3020	4902	C	E					DISC				X		E			N		N	-80,108.02
3020	4902	C	E					DISC				X		E			N		N	-5,362,278.03
3020	4902	C	E					DISC				X		E			N		N	-114,104,863.67
3020	4902	C	E					DISC				X		E			N		N	-54,680,389.51
3020	4902	C	E					DISC				X		E			N		N	-374,944.27
3020	4902	C	E					DISC				X		E			N		N	-279,944,802.37
3020	4902	C	E					MAND				X		E			N		N	-1,792,392.15
3020	4902	C	E					MAND				X		E			N		N	-1,640,985.98
3020	4902	C	E					MAND				X		E			N		N	-61,112,010.38
3020	4902	C	E					MAND				X		E			N		N	-9,404,271.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND				X		E		N		N	-25,360,298.99
3020	4982	C	E					DISC				X		E		N		N	-201,215.43
Sub-Total, 3020																			**-483,880,471.54**
3041	4871	D	E									X		E		N			-3,449,489.91
3050	4801	C	E											E		N	1		46,931,233.29
3050	4801	C	E											E		N	1		4,862,999.73
3050	4801	C	E											E		N	1		247,270.71
3050	4801	C	E											E		N	1		22,821,406.31
3050	4801	C	E											E		N	1		885,474.35
3050	4801	C	E											E		N	1		3,262,824.07
3050	4801	C	E											E		N	1		80,644,480.43
3050	4801	C	E											E		N	1		172,129,274.70
3050	4801	C	E											E		N	1		27,386,787.73
3050	4801	C	E											E		N	1		2,260,542.69
3050	4801	C	E											E		N	1		20,798,966.32
3050	4801	C	E											E		N	1		3,482,496.69
3050	4801	C	E											E		N	1		1,029,993.59
3050	4801	C	E											E		N	1		32,422,555.39
3050	4871	D	E											E		N			-3,449,489.91
3050	4881	C	E											E		N			28.63
3050	4881	C	E											E		N			108,016.84
3050	4881	C	E											E		N			44,234.37
3050	4881	C	E											E		N			96,502.08
3050	4901	C	E											E		N	1		10,669.30
3050	4901	C	E											E		N	1		1,768,866.52
3050	4901	C	E											E		N	1		3,903,028.08
3050	4901	C	E											E		N	1		812,754.65
3050	4901	C	E											E		N	1		376,128.00
3050	4901	C	E											E		N	1		727,548.56
3050	4901	C	E											E		N	1		289,985.21
3050	4901	C	E											E		N	1		1,271,368.43
3050	4901	C	E											E		N	1		0.01
3050	4901	C	E											E		N	1		15,295.72
3050	4901	C	E											E		N	1		88,580.95
3050	4901	C	E											E		N	1		503,009.15
Sub-Total, 3050																			**425,732,832.59**
3060	4221	D	B			F		DISC				X		E		N	1		-89,005,843.90
3060	4251	D	B			F		DISC				X		E		N	1		-3,777,348.90
Sub-Total, 3060																			**-92,783,192.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		89,005,843.90
3071	4221	D	E			F		DISC				X		E			N	1		-35,779,285.98
3071	4251	D	B			F		DISC				X		E			N	1		3,777,348.90
3071	4251	D	E			F		DISC				X		E			N	1		-5,427,568.69
Sub-Total, 3071																				**51,576,338.13**
3090	4221	D	E			F		DISC						E			N	1		-35,779,285.98
3090	4251	D	E			F		DISC						E			N	1		-5,427,568.69
Sub-Total, 3090																				**-41,206,854.67**
3100, Obligated balance, start of year																				========== 819,829,603.89
3200, Obligated balance, end of year																				========== 384,525,977.92

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-47,248.66
4011	4802	D	B					DISC				X		E			N	1	N	50,392.27
4011	4802	C	B					DISC				X		E			N	1	N	-42.80
4011	4802	C	B					DISC				X		E			N	1	N	-27,053,280.86
4011	4802	C	B					DISC				X		E			N	1	N	-15,176,967.90
4011	4802	C	B					DISC				X		E			N	1	N	-40,147,588.50
4011	4802	C	B					DISC				X		E			N	1	N	-54,695.38
4011	4802	C	E					DISC				X		E			N	1	N	8,675,690.92
4011	4802	C	E					DISC				X		E			N	1	N	11,971,365.28
4011	4802	D	E					DISC				X		E			N	1	N	-193,127.84
4011	4802	C	E					DISC				X		E			N	1	N	16,993.82
4011	4802	C	E					DISC				X		E			N	1	N	509,769.81
4011	4802	D	E					DISC				X		E			N	1	N	-18,698,835.93
4011	4802	C	E					DISC				X		E			N	1	N	32.40
4011	4902	C	E					DISC				X		E			N		N	2,584,362.67
4011	4902	C	E					DISC				X		E			N		N	80,108.02
4011	4902	C	E					DISC				X		E			N		N	5,362,278.03
4011	4902	C	E					DISC				X		E			N		N	114,104,863.67
4011	4902	C	E					DISC				X		E			N		N	54,680,389.51
4011	4902	C	E					DISC				X		E			N		N	374,944.27
4011	4902	C	E					DISC				X		E			N		N	279,944,802.37
4011	4982	C	E					DISC				X		E			N		N	201,215.43
Sub-Total, 4011																				**377,185,420.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 377,185,420.60
4030	4222	D	B			F		DISC				X			E		N	1		323,355.97
4030	4222	D	E			F		DISC				X			E		N	1		-323,355.97
4030	4252	D	E			F		DISC				X			E		N			-51,821,010.01
Sub-Total, 4030																				**-51,821,010.01**
4033	4972	D	E			X		DISC				X			E		N			-8,117.35
4040, Disc: Offsets against gross BA and outlays (total)																				========== -51,829,127.36
4052	4222	D	B			F		DISC				X			E		N	1		-323,355.97
4052	4222	D	E			F		DISC				X			E		N	1		323,355.97
4052	4252	D	E			F		DISC				X			E		N			51,821,010.01
4052	4972	D	E			X		DISC				X			E		N			8,117.35
Sub-Total, 4052																				**51,829,127.36**
4060, Disc: Additional offsets against BA only (total)																				========== 51,829,127.36
4080, Disc: Outlays, net																				========== 325,356,293.24
4101	4802	D	B					MAND				X			E		N	1	N	2,549,708.53
4101	4802	D	B					MAND				X			E		N	1	N	2,085,217.83
4101	4802	D	B					MAND				X			E		N	1	N	1,608,736.58
4101	4802	C	B					MAND				X			E		N	1	N	-456,748.51
4101	4802	D	B					MAND				X			E		N	1	N	59,468.88
4101	4802	C	B					MAND				X			E		N	1	N	-132,119.71
4101	4802	D	E					MAND				X			E		N	1	N	-5,989,786.97
4101	4802	C	E					MAND				X			E		N	1	N	12,852.90
4101	4802	C	E					MAND				X			E		N	1	N	498,590.92
4101	4802	D	E					MAND				X			E		N	1	N	-3,003,183.79
4101	4802	D	E					MAND				X			E		N	1	N	-4,537,269.87
4101	4802	D	E					MAND				X			E		N	1	N	-13,880,486.83
4101	4902	C	E					MAND				X			E		N		N	7,358,408.35
4101	4902	C	E					MAND				X			E		N		N	21,211,704.05
4101	4902	C	E					MAND				X			E		N		N	1,792,392.15
4101	4902	C	E					MAND				X			E		N		N	1,640,985.98
4101	4902	C	E					MAND				X			E		N		N	61,112,010.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E			N		N	9,404,271.08
4101	4902	C	E					MAND				X		E			N		N	25,360,298.99
Sub-Total, 4101																				**106,695,050.94**
4110	4802	D	B					MAND				X		E			N	1	N	2,549,708.53
4110	4802	D	B					MAND				X		E			N	1	N	2,085,217.83
4110	4802	D	B					MAND				X		E			N	1	N	1,608,736.58
4110	4802	C	B					MAND				X		E			N	1	N	-456,748.51
4110	4802	D	B					MAND				X		E			N	1	N	59,468.88
4110	4802	C	B					MAND				X		E			N	1	N	-132,119.71
4110	4802	D	E					MAND				X		E			N	1	N	-5,989,786.97
4110	4802	C	E					MAND				X		E			N	1	N	12,852.90
4110	4802	C	E					MAND				X		E			N	1	N	498,590.92
4110	4802	D	E					MAND				X		E			N	1	N	-3,003,183.79
4110	4802	D	E					MAND				X		E			N	1	N	-4,537,269.87
4110	4802	D	E					MAND				X		E			N	1	N	-13,880,486.83
4110	4902	C	E					MAND				X		E			N		N	7,358,408.35
4110	4902	C	E					MAND				X		E			N		N	21,211,704.05
4110	4902	C	E					MAND				X		E			N		N	1,792,392.15
4110	4902	C	E					MAND				X		E			N		N	1,640,985.98
4110	4902	C	E					MAND				X		E			N		N	61,112,010.38
4110	4902	C	E					MAND				X		E			N		N	9,404,271.08
4110	4902	C	E					MAND				X		E			N		N	25,360,298.99
Sub-Total, 4110																				**106,695,050.94**
4170, Mand: Outlays, net																				========== 106,695,050.94
4190, Outlays, net (disc. and mand.)																				========== 432,051,344.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,822,981.44
3000	4901	C	B									X		E			N	1		58,492.10
Sub-Total, 3000																				**4,881,473.54**
3011	4801	C	B									X		E			N	1		-4,822,981.44
3011	4801	C	E									X		E			N	1		4,430,304.10
3011	4802	C	B					DISC				X		E			N	1	N	-460,653.47
3011	4802	C	E					DISC				X		E			N	1	N	242,641.69
3011	4881	C	E									X		E			N			588.99
3011	4901	C	B									X		E			N	1		-58,492.10
3011	4901	C	E									X		E			N	1		58,492.10
3011	4902	C	E					DISC				X		E			N		N	610,689.12
Sub-Total, 3011																				**588.99**
3020	4802	C	B					DISC				X		E			N	1	N	460,653.47
3020	4802	C	E					DISC				X		E			N	1	N	-242,641.69
3020	4902	C	E					DISC				X		E			N		N	-610,689.12
Sub-Total, 3020																				**-392,677.34**
3041	4871	D	E									X		E			N			-148,019.97
3050	4801	C	E											E			N	1		4,430,304.10
3050	4871	D	E											E			N			-148,019.97
3050	4881	C	E											E			N			588.99
3050	4901	C	E											E			N	1		58,492.10
Sub-Total, 3050																				**4,341,365.22**
3100, Obligated balance, start of year																				========== 4,881,473.54
3200, Obligated balance, end of year																				========== 4,341,365.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-460,653.47
4011	4802	C	E					DISC				X			E		N	1	N	242,641.69
4011	4902	C	E					DISC				X			E		N		N	610,689.12
	Sub-Total, 4011																			**392,677.34**
4020, Disc: Total outlays, gross																				========== 392,677.34
4033	4972	D	E			X		DISC				X			E		N			-1,960.35
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,960.35
4052	4972	D	E			X		DISC				X			E		N			1,960.35
4060, Disc: Additional offsets against BA only (total)																				======== 1,960.35
4080, Disc: Outlays, net																				========== 390,716.99
4190, Outlays, net (disc. and mand.)																				========== 390,716.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,886.29
3011	4801	C	B									X			E		N	1		-7,886.29
3011	4801	C	E									X			E		N	1		7,886.29
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-494.07
3050	4801	C	E												E		N	1		7,886.29
3050	4871	D	E												E		N			-494.07
Sub-Total, 3050																				**7,392.22**
3100, Obligated balance, start of year																				======== 7,886.29
3200, Obligated balance, end of year																				======== 7,392.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,032,263.13
3000	4801	C	B									X			E		N	1		44,886.94
3000	4801	C	B									X			E		N	1		4,318,037.50
3000	4801	C	B									X			E		N	1		24,995,440.60
3000	4801	C	B									X			E		N	1		8,455,886.16
3000	4801	C	B									X			E		N	1		133,201.86
3000	4801	C	B									X			E		N	1		48,049,107.30
3000	4801	C	B									X			E		N	1		109,476,295.87
3000	4801	C	B									X			E		N	1		946,452.59
3000	4801	C	B									X			E		N	1		302,355.10
3000	4801	C	B									X			E		N	1		1,778,110.28
3000	4801	C	B									X			E		N	1		13,275,522.05
3000	4901	C	B									X			E		N	1		162,251.42
3000	4901	C	B									X			E		N	1		3,657,823.25
3000	4901	C	B									X			E		N	1		0.46
3000	4901	C	B									X			E		N	1		22,020.85
3000	4901	C	B									X			E		N	1		519,517.29
3000	4901	C	B									X			E		N	1		468,184.75
3000	4901	C	B									X			E		N	1		147,964.57
3000	4901	C	B									X			E		N	1		6,427.21
Sub-Total, 3000																				**242,791,749.18**
3011	4801	C	B									X			E		N	1		-26,032,263.13
3011	4801	C	B									X			E		N	1		-44,886.94
3011	4801	C	B									X			E		N	1		-4,318,037.50
3011	4801	C	B									X			E		N	1		-24,995,440.60
3011	4801	C	B									X			E		N	1		-8,455,886.16
3011	4801	C	B									X			E		N	1		-133,201.86
3011	4801	C	B									X			E		N	1		-48,049,107.30
3011	4801	C	B									X			E		N	1		-109,476,295.87
3011	4801	C	B									X			E		N	1		-946,452.59
3011	4801	C	B									X			E		N	1		-302,355.10
3011	4801	C	B									X			E		N	1		-1,778,110.28
3011	4801	C	B									X			E		N	1		-13,275,522.05
3011	4801	C	E									X			E		N	1		19,864,608.75
3011	4801	C	E									X			E		N	1		93,431,316.22
3011	4801	C	E									X			E		N	1		31,233,572.02
3011	4801	C	E									X			E		N	1		4,274,742.35
3011	4801	C	E									X			E		N	1		44,886.94
3011	4801	C	E									X			E		N	1		129,758.54
3011	4801	C	E									X			E		N	1		6,659,957.09
3011	4801	C	E									X			E		N	1		6,057,613.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X			E		N	1		257,251.71
3011	4801	C	E									X			E		N	1		680,531.16
3011	4801	C	E									X			E		N	1		15,994,946.53
3011	4801	C	E									X			E		N	1		612,423.83
3011	4802	D	B					MAND				X			E		N	1	N	3,850,239.72
3011	4802	C	B					DISC				X			E		N	1	N	-1,682,275.63
3011	4802	D	B					MAND				X			E		N	1	N	275,638.85
3011	4802	C	B					MAND				X			E		N	1	N	-3,939.93
3011	4802	C	B					DISC				X			E		N	1	N	-11,954,897.10
3011	4802	D	B					MAND				X			E		N	1	N	34,345.78
3011	4802	C	B					MAND				X			E		N	1	N	-563,710.06
3011	4802	D	B					DISC				X			E		N	1	N	232,885.12
3011	4802	D	B					DISC				X			E		N	1	N	826.82
3011	4802	C	B					DISC				X			E		N	1	N	-11,135.25
3011	4802	D	B					MAND				X			E		N	1	N	656,845.97
3011	4802	D	B					DISC				X			E		N	1	N	714,862.96
3011	4802	D	E					MAND				X			E		N	1	N	-44,141.48
3011	4802	D	E					MAND				X			E		N	1	N	-333,696.85
3011	4802	D	E					MAND				X			E		N	1	N	-21,433.74
3011	4802	D	E					MAND				X			E		N	1	N	-94,757.83
3011	4802	D	E					MAND				X			E		N	1	N	-510,660.69
3011	4802	C	E					DISC				X			E		N	1	N	454,876.62
3011	4802	D	E					MAND				X			E		N	1	N	-3,626,104.92
3011	4802	D	E					DISC				X			E		N	1	N	-272,732.77
3011	4802	D	E					DISC				X			E		N	1	N	-4,742,729.03
3011	4802	D	E					DISC				X			E		N	1	N	-2,226,756.82
3011	4802	D	E					DISC				X			E		N	1	N	-1,093.00
3011	4802	D	E					DISC				X			E		N	1	N	-12,229.93
3011	4881	C	E									X			E		N			271,327.21
3011	4881	C	E									X			E		N			14.10
3011	4881	C	E									X			E		N			100,572.99
3011	4881	C	E									X			E		N			1,759.02
3011	4881	C	E									X			E		N			6,898.97
3011	4901	C	B									X			E		N	1		-162,251.42
3011	4901	C	B									X			E		N	1		-3,657,823.25
3011	4901	C	B									X			E		N	1		-0.46
3011	4901	C	B									X			E		N	1		-22,020.85
3011	4901	C	B									X			E		N	1		-519,517.29
3011	4901	C	B									X			E		N	1		-468,184.75
3011	4901	C	B									X			E		N	1		-147,964.57
3011	4901	C	B									X			E		N	1		-6,427.21
3011	4901	C	E									X			E		N	1		2,565,449.39

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		224,230.52
3011	4901	C	E									X			E		N	1		3.00
3011	4901	C	E									X			E		N	1		0.46
3011	4901	C	E									X			E		N	1		22,020.85
3011	4901	C	E									X			E		N	1		590,228.08
3011	4901	C	E									X			E		N	1		355,292.44
3011	4901	C	E									X			E		N	1		6,427.21
3011	4902	C	E					DISC				X			E		N		N	83,142.80
3011	4902	C	E					MAND				X			E		N		N	275,717.13
3011	4902	C	E					DISC				X			E		N		N	266.18
3011	4902	C	E					DISC				X			E		N		N	30,926,478.41
3011	4902	C	E					MAND				X			E		N		N	1,797,705.36
3011	4902	C	E					DISC				X			E		N		N	21,165,219.58
3011	4902	C	E					DISC				X			E		N		N	26,808.50
3011	4902	C	E					MAND				X			E		N		N	70,477.06
3011	4902	C	E					MAND				X			E		N		N	984,805.43
3011	4902	C	E					MAND				X			E		N		N	8,053,336.58
3011	4902	C	E					MAND				X			E		N		N	8,776,359.27
3011	4902	C	E					DISC				X			E		N		N	7,507,945.70
3011	4982	C	E					DISC				X			E		N		N	89,076.63
Sub-Total, 3011																				**469,648.92**
3020	4802	D	B					MAND				X			E		N	1	N	-3,850,239.72
3020	4802	C	B					DISC				X			E		N	1	N	1,682,275.63
3020	4802	D	B					MAND				X			E		N	1	N	-275,638.85
3020	4802	C	B					MAND				X			E		N	1	N	3,939.93
3020	4802	C	B					DISC				X			E		N	1	N	11,954,897.10
3020	4802	D	B					MAND				X			E		N	1	N	-34,345.78
3020	4802	C	B					MAND				X			E		N	1	N	563,710.06
3020	4802	D	B					DISC				X			E		N	1	N	-232,885.12
3020	4802	D	B					DISC				X			E		N	1	N	-826.82
3020	4802	C	B					DISC				X			E		N	1	N	11,135.25
3020	4802	D	B					MAND				X			E		N	1	N	-656,845.97
3020	4802	D	B					DISC				X			E		N	1	N	-714,862.96
3020	4802	D	E					MAND				X			E		N	1	N	44,141.48
3020	4802	D	E					MAND				X			E		N	1	N	333,696.85
3020	4802	D	E					MAND				X			E		N	1	N	21,433.74
3020	4802	D	E					MAND				X			E		N	1	N	94,757.83
3020	4802	D	E					MAND				X			E		N	1	N	510,660.69
3020	4802	C	E					DISC				X			E		N	1	N	-454,876.62
3020	4802	D	E					MAND				X			E		N	1	N	3,626,104.92
3020	4802	D	E					DISC				X			E		N	1	N	272,732.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	E					DISC				X		E			N	1	N	4,742,729.03
3020	4802	D	E					DISC				X		E			N	1	N	2,226,756.82
3020	4802	D	E					DISC				X		E			N	1	N	1,093.00
3020	4802	D	E					DISC				X		E			N	1	N	12,229.93
3020	4902	C	E					DISC				X		E			N		N	-83,142.80
3020	4902	C	E					MAND				X		E			N		N	-275,717.13
3020	4902	C	E					DISC				X		E			N		N	-266.18
3020	4902	C	E					DISC				X		E			N		N	-30,926,478.41
3020	4902	C	E					MAND				X		E			N		N	-1,797,705.36
3020	4902	C	E					DISC				X		E			N		N	-21,165,219.58
3020	4902	C	E					DISC				X		E			N		N	-26,808.50
3020	4902	C	E					MAND				X		E			N		N	-70,477.06
3020	4902	C	E					MAND				X		E			N		N	-984,805.43
3020	4902	C	E					MAND				X		E			N		N	-8,053,336.58
3020	4902	C	E					MAND				X		E			N		N	-8,776,359.27
3020	4902	C	E					DISC				X		E			N		N	-7,507,945.70
3020	4982	C	E					DISC				X		E			N		N	-89,076.63
Sub-Total, 3020																				**-59,875,565.44**
3041	4871	D	E									X		E			N			-6,720,928.19
3050	4801	C	E											E			N	1		19,864,608.75
3050	4801	C	E											E			N	1		93,431,316.22
3050	4801	C	E											E			N	1		31,233,572.02
3050	4801	C	E											E			N	1		4,274,742.35
3050	4801	C	E											E			N	1		44,886.94
3050	4801	C	E											E			N	1		129,758.54
3050	4801	C	E											E			N	1		6,659,957.09
3050	4801	C	E											E			N	1		6,057,613.28
3050	4801	C	E											E			N	1		257,251.71
3050	4801	C	E											E			N	1		680,531.16
3050	4801	C	E											E			N	1		15,994,946.53
3050	4801	C	E											E			N	1		612,423.83
3050	4871	D	E											E			N			-6,720,928.19
3050	4881	C	E											E			N			271,327.21
3050	4881	C	E											E			N			14.10
3050	4881	C	E											E			N			100,572.99
3050	4881	C	E											E			N			1,759.02
3050	4881	C	E											E			N			6,898.97
3050	4901	C	E											E			N	1		2,565,449.39
3050	4901	C	E											E			N	1		224,230.52
3050	4901	C	E											E			N	1		3.00
3050	4901	C	E											E			N	1		0.46

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		22,020.85
3050	4901	C	E												E		N	1		590,228.08
3050	4901	C	E												E		N	1		355,292.44
3050	4901	C	E												E		N	1		6,427.21
	Sub-Total, 3050																			**176,664,904.47**
3060	4221	D	B			F		DISC				X			E		N	1		-27,723,768.86
3060	4251	D	B			F		DISC				X			E		N	1		-1,611,847.73
	Sub-Total, 3060																			**-29,335,616.59**
3071	4221	D	B			F		DISC				X			E		N	1		27,723,768.86
3071	4221	D	E			F		DISC				X			E		N	1		-20,335,736.23
3071	4251	D	B			F		DISC				X			E		N	1		1,611,847.73
3071	4251	D	E			F		DISC				X			E		N	1		-1,600,002.07
	Sub-Total, 3071																			**7,399,878.29**
3090	4221	D	E			F		DISC							E		N	1		-20,335,736.23
3090	4251	D	E			F		DISC							E		N	1		-1,600,002.07
	Sub-Total, 3090																			**-21,935,738.30**
3100, Obligated balance, start of year																				========== 213,456,132.59
3200, Obligated balance, end of year																				========== 154,729,166.17

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,682,275.63
4011	4802	C	B					DISC				X			E		N	1	N	-11,954,897.10
4011	4802	D	B					DISC				X			E		N	1	N	232,885.12
4011	4802	D	B					DISC				X			E		N	1	N	826.82
4011	4802	C	B					DISC				X			E		N	1	N	-11,135.25
4011	4802	D	B					DISC				X			E		N	1	N	714,862.96
4011	4802	C	E					DISC				X			E		N	1	N	454,876.62
4011	4802	D	E					DISC				X			E		N	1	N	-272,732.77
4011	4802	D	E					DISC				X			E		N	1	N	-4,742,729.03
4011	4802	D	E					DISC				X			E		N	1	N	-2,226,756.82
4011	4802	D	E					DISC				X			E		N	1	N	-1,093.00
4011	4802	D	E					DISC				X			E		N	1	N	-12,229.93
4011	4902	C	E					DISC				X			E		N		N	83,142.80
4011	4902	C	E					DISC				X			E		N		N	266.18
4011	4902	C	E					DISC				X			E		N		N	30,926,478.41
4011	4902	C	E					DISC				X			E		N		N	21,165,219.58
4011	4902	C	E					DISC				X			E		N		N	26,808.50
4011	4902	C	E					DISC				X			E		N		N	7,507,945.70
4011	4982	C	E					DISC				X			E		N		N	89,076.63
Sub-Total, 4011																				**40,298,539.79**
4020, Disc: Total outlays, gross																				==========
																				40,298,539.79
4030	4222	D	B			F		DISC				X			E		N	1		20,259.90
4030	4222	D	E			F		DISC				X			E		N	1		-20,259.90
4030	4252	D	E			F		DISC				X			E		N			-7,488,954.92
Sub-Total, 4030																				**-7,488,954.92**
4033	4972	D	E			X		DISC				X			E		N			-12,501.58
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-7,501,456.50
4052	4222	D	B			F		DISC				X			E		N	1		-20,259.90
4052	4222	D	E			F		DISC				X			E		N	1		20,259.90
4052	4252	D	E			F		DISC				X			E		N			7,488,954.92
4052	4972	D	E			X		DISC				X			E		N			12,501.58
Sub-Total, 4052																				**7,501,456.50**

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 7,501,456.50
4080, Disc: Outlays, net																				========== 32,797,083.29
4101	4802	D	B					MAND				X			E		N	1	N	3,850,239.72
4101	4802	D	B					MAND				X			E		N	1	N	275,638.85
4101	4802	C	B					MAND				X			E		N	1	N	-3,939.93
4101	4802	D	B					MAND				X			E		N	1	N	34,345.78
4101	4802	C	B					MAND				X			E		N	1	N	-563,710.06
4101	4802	D	B					MAND				X			E		N	1	N	656,845.97
4101	4802	D	E					MAND				X			E		N	1	N	-44,141.48
4101	4802	D	E					MAND				X			E		N	1	N	-333,696.85
4101	4802	D	E					MAND				X			E		N	1	N	-21,433.74
4101	4802	D	E					MAND				X			E		N	1	N	-94,757.83
4101	4802	D	E					MAND				X			E		N	1	N	-510,660.69
4101	4802	D	E					MAND				X			E		N	1	N	-3,626,104.92
4101	4902	C	E					MAND				X			E		N		N	275,717.13
4101	4902	C	E					MAND				X			E		N		N	1,797,705.36
4101	4902	C	E					MAND				X			E		N		N	70,477.06
4101	4902	C	E					MAND				X			E		N		N	984,805.43
4101	4902	C	E					MAND				X			E		N		N	8,053,336.58
4101	4902	C	E					MAND				X			E		N		N	8,776,359.27
Sub-Total, 4101																				**19,577,025.65**
4110	4802	D	B					MAND				X			E		N	1	N	3,850,239.72
4110	4802	D	B					MAND				X			E		N	1	N	275,638.85
4110	4802	C	B					MAND				X			E		N	1	N	-3,939.93
4110	4802	D	B					MAND				X			E		N	1	N	34,345.78
4110	4802	C	B					MAND				X			E		N	1	N	-563,710.06
4110	4802	D	B					MAND				X			E		N	1	N	656,845.97
4110	4802	D	E					MAND				X			E		N	1	N	-44,141.48
4110	4802	D	E					MAND				X			E		N	1	N	-333,696.85
4110	4802	D	E					MAND				X			E		N	1	N	-21,433.74
4110	4802	D	E					MAND				X			E		N	1	N	-94,757.83
4110	4802	D	E					MAND				X			E		N	1	N	-510,660.69
4110	4802	D	E					MAND				X			E		N	1	N	-3,626,104.92
4110	4902	C	E					MAND				X			E		N		N	275,717.13
4110	4902	C	E					MAND				X			E		N		N	1,797,705.36
4110	4902	C	E					MAND				X			E		N		N	70,477.06
4110	4902	C	E					MAND				X			E		N		N	984,805.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND				X		E			N		N	8,053,336.58
4110	4902	C	E					MAND				X		E			N		N	8,776,359.27
	Sub-Total, 4110																			**19,577,025.65**
4170, Mand: Outlays, net																				========== 19,577,025.65
4190, Outlays, net (disc. and mand.)																				========== 52,374,108.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account: CDC-Wide Activities and Program Support
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,083,571.75
3000	4901	C	B									X			E		N	1		65,240.61
Sub-Total, 3000																				**3,148,812.36**
3011	4801	C	B									X			E		N	1		-3,083,571.75
3011	4801	C	E									X			E		N	1		3,084,983.76
3011	4901	C	B									X			E		N	1		-65,240.61
3011	4901	C	E									X			E		N	1		65,240.61
3011	4902	D	E					DISC				X			E		N		N	-1,412.01
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	1,412.01
3041	4871	D	E									X			E		N			-38,829.99
3050	4801	C	E												E		N	1		3,084,983.76
3050	4871	D	E												E		N			-38,829.99
3050	4901	C	E												E		N	1		65,240.61
Sub-Total, 3050																				**3,111,394.38**
3100, Obligated balance, start of year																				========== 3,148,812.36
3200, Obligated balance, end of year																				========== 3,111,394.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-1,412.01
4020, Disc: Total outlays, gross																				======= -1,412.01
4080, Disc: Outlays, net																				======= -1,412.01
4190, Outlays, net (disc. and mand.)																				======= -1,412.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
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FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		68,518.82
3011	4801	C	B									X			E		N	1		-68,518.82
3011	4801	C	E									X			E		N	1		55,931.82
3011	4902	C	E					DISC				X			E		N		N	12,587.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-12,587.00
3050	4801	C	E												E		N	1		55,931.82
3100, Obligated balance, start of year																				========= 68,518.82
3200, Obligated balance, end of year																				========= 55,931.82

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	12,587.00
4020, Disc: Total outlays, gross																				========= 12,587.00
4080, Disc: Outlays, net																				========= 12,587.00
4190, Outlays, net (disc. and mand.)																				========= 12,587.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
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Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		42,930.49
3000	4801	C	B									X			E		N	1		2,137,348.97
3000	4801	C	B									X			E		N	1		10,757,997.72
3000	4801	C	B									X			E		N	1		105,545,327.01
3000	4801	C	B									X			E		N	1		21,370,973.13
3000	4901	C	B									X			E		N	1		56,252.95
3000	4901	C	B									X			E		N	1		117,476.01
3000	4901	C	B									X			E		N	1		0.20
3000	4901	C	B									X			E		N	1		1,929,872.87
Sub-Total, 3000																				**141,958,179.35**
3011	4801	C	B									X			E		N	1		-42,930.49
3011	4801	C	B									X			E		N	1		-2,137,348.97
3011	4801	C	B									X			E		N	1		-10,757,997.72
3011	4801	C	B									X			E		N	1		-105,545,327.01
3011	4801	C	B									X			E		N	1		-21,370,973.13
3011	4801	C	E									X			E		N	1		93,719,591.79
3011	4801	C	E									X			E		N	1		9,538,095.38
3011	4801	C	E									X			E		N	1		38,780.18
3011	4801	C	E									X			E		N	1		10,308,591.29
3011	4801	C	E									X			E		N	1		1,665,639.20
3011	4802	D	B					DISC				X			E		N	1	N	14,637,222.64
3011	4802	C	B					DISC				X			E		N	1	N	-703,006.55
3011	4802	C	B					DISC				X			E		N	1	N	-198,554.14
3011	4802	C	B					DISC				X			E		N	1	N	-4,904.11
3011	4802	C	E					DISC				X			E		N	1	N	356,819.72
3011	4802	C	E					DISC				X			E		N	1	N	1,744,123.66
3011	4802	D	E					DISC				X			E		N	1	N	-20,060,403.50
3011	4802	D	E					DISC				X			E		N	1	N	-13,570.92
3011	4881	C	E									X			E		N			4,281.10
3011	4881	C	E									X			E		N			4,863.27
3011	4881	C	E									X			E		N			163,038.95
3011	4901	C	B									X			E		N	1		-56,252.95
3011	4901	C	B									X			E		N	1		-117,476.01
3011	4901	C	B									X			E		N	1		-0.20
3011	4901	C	B									X			E		N	1		-1,929,872.87
3011	4901	C	E									X			E		N	1		117,476.01
3011	4901	C	E									X			E		N	1		1,195,353.35
3011	4901	C	E									X			E		N	1		49,218.39
3011	4901	C	E									X			E		N	1		0.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC				X		E		N		N	1,573,123.73
3011	4902	C	E					DISC				X		E		N		N	17,983,435.60
3011	4902	C	E					DISC				X		E		N		N	9,516,812.32
3011	4902	C	E					DISC				X		E		N		N	4,150.31
3011	4902	C	E					DISC				X		E		N		N	490,184.80
3011	4982	C	E					DISC				X		E		N		N	10,270.44
Sub-Total, 3011																			**182,453.76**
3020	4802	D	B					DISC				X		E		N	1	N	-14,637,222.64
3020	4802	C	B					DISC				X		E		N	1	N	703,006.55
3020	4802	C	B					DISC				X		E		N	1	N	198,554.14
3020	4802	C	B					DISC				X		E		N	1	N	4,904.11
3020	4802	C	E					DISC				X		E		N	1	N	-356,819.72
3020	4802	C	E					DISC				X		E		N	1	N	-1,744,123.66
3020	4802	D	E					DISC				X		E		N	1	N	20,060,403.50
3020	4802	D	E					DISC				X		E		N	1	N	13,570.92
3020	4902	C	E					DISC				X		E		N		N	-1,573,123.73
3020	4902	C	E					DISC				X		E		N		N	-17,983,435.60
3020	4902	C	E					DISC				X		E		N		N	-9,516,812.32
3020	4902	C	E					DISC				X		E		N		N	-4,150.31
3020	4902	C	E					DISC				X		E		N		N	-490,184.80
3020	4982	C	E					DISC				X		E		N		N	-10,270.44
Sub-Total, 3020																			**-25,335,704.00**
3041	4871	D	E									X		E		N			-4,929,517.50
3050	4801	C	E											E		N	1		93,719,591.79
3050	4801	C	E											E		N	1		9,538,095.38
3050	4801	C	E											E		N	1		38,780.18
3050	4801	C	E											E		N	1		10,308,591.29
3050	4801	C	E											E		N	1		1,665,639.20
3050	4871	D	E											E		N			-4,929,517.50
3050	4881	C	E											E		N			4,281.10
3050	4881	C	E											E		N			4,863.27
3050	4881	C	E											E		N			163,038.95
3050	4901	C	E											E		N	1		117,476.01
3050	4901	C	E											E		N	1		1,195,353.35
3050	4901	C	E											E		N	1		49,218.39
3050	4901	C	E											E		N	1		0.20
Sub-Total, 3050																			**111,875,411.61**
3060	4221	D	B			F		DISC				X		E		N	1		-11,425,949.98
3060	4251	D	B			F		DISC				X		E		N	1		-1,321,675.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-12,747,625.08**
3071	4221	D	B			F		DISC				X			E		N	1		11,425,949.98
3071	4221	D	E			F		DISC				X			E		N	1		-9,859,860.81
3071	4251	D	B			F		DISC				X			E		N	1		1,321,675.10
3071	4251	D	E			F		DISC				X			E		N	1		-1,812,442.56
	Sub-Total, 3071																			**1,075,321.71**
3090	4221	D	E			F		DISC							E		N	1		-9,859,860.81
3090	4251	D	E			F		DISC							E		N	1		-1,812,442.56
	Sub-Total, 3090																			**-11,672,303.37**
	3100, Obligated balance, start of year																			========== 129,210,554.27
	3200, Obligated balance, end of year																			========== 100,203,108.24

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	14,637,222.64
4011	4802	C	B					DISC				X			E		N	1	N	-703,006.55
4011	4802	C	B					DISC				X			E		N	1	N	-198,554.14
4011	4802	C	B					DISC				X			E		N	1	N	-4,904.11
4011	4802	C	E					DISC				X			E		N	1	N	356,819.72
4011	4802	C	E					DISC				X			E		N	1	N	1,744,123.66
4011	4802	D	E					DISC				X			E		N	1	N	-20,060,403.50
4011	4802	D	E					DISC				X			E		N	1	N	-13,570.92
4011	4902	C	E					DISC				X			E		N		N	1,573,123.73
4011	4902	C	E					DISC				X			E		N		N	17,983,435.60
4011	4902	C	E					DISC				X			E		N		N	9,516,812.32
4011	4902	C	E					DISC				X			E		N		N	4,150.31
4011	4902	C	E					DISC				X			E		N		N	490,184.80
4011	4982	C	E					DISC				X			E		N		N	10,270.44
	Sub-Total, 4011																			**25,335,704.00**
	4020, Disc: Total outlays, gross																			========== 25,335,704.00
4030	4222	D	B			F		DISC				X			E		N	1		12,850.40
4030	4222	D	E			F		DISC				X			E		N	1		-12,850.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		E			N			-1,085,592.15
Sub-Total, 4030																				**-1,085,592.15**
4033	4972	D	E			X		DISC				X		E			N			-7,517.63
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,093,109.78
4052	4222	D	B			F		DISC				X		E			N	1		-12,850.40
4052	4222	D	E			F		DISC				X		E			N	1		12,850.40
4052	4252	D	E			F		DISC				X		E			N			1,085,592.15
4052	4972	D	E			X		DISC				X		E			N			7,517.63
Sub-Total, 4052																				**1,093,109.78**
4060, Disc: Additional offsets against BA only (total)																				========== 1,093,109.78
4080, Disc: Outlays, net																				========== 24,242,594.22
4190, Outlays, net (disc. and mand.)																				========== 24,242,594.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: CDC-Wide Activities and Program Support
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		47,247.90
3000	4801	C	B									X			E		N	1		1,338,322.47
3000	4901	C	B									X			E		N	1		45,632.36
Sub-Total, 3000																				**1,431,202.73**
3011	4801	C	B									X			E		N	1		-47,247.90
3011	4801	C	B									X			E		N	1		-1,338,322.47
3011	4801	C	E									X			E		N	1		47,247.90
3011	4801	C	E									X			E		N	1		1,338,322.47
3011	4802	C	B					DISC				X			E		N	1	N	-3,185.79
3011	4901	C	B									X			E		N	1		-45,632.36
3011	4901	C	E									X			E		N	1		45,632.36
3011	4902	C	E					DISC				X			E		N		N	3,185.79
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	3,185.79
3020	4902	C	E					DISC				X			E		N		N	-3,185.79
Sub-Total, 3020																				**0.00**
3041	4871	D	E									X			E		N			-7,341.40
3050	4801	C	E												E		N	1		47,247.90
3050	4801	C	E												E		N	1		1,338,322.47
3050	4871	D	E												E		N			-7,341.40
3050	4901	C	E												E		N	1		45,632.36
Sub-Total, 3050																				**1,423,861.33**
3100, Obligated balance, start of year																				========== 1,431,202.73
3200, Obligated balance, end of year																				========== 1,423,861.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,185.79
4011	4902	C	E					DISC				X			E		N		N	3,185.79
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,045.74
3011	4801	C	B									X			E		N	1		-11,045.74
3011	4801	C	E									X			E		N	1		11,045.74
3011	4802	C	B					DISC				X			E		N	1	N	-983.62
3011	4802	C	E					DISC				X			E		N	1	N	983.62
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	983.62
3020	4802	C	E					DISC				X			E		N	1	N	-983.62
	Sub-Total, 3020																			**0.00**
3050	4801	C	E												E		N	1		11,045.74
3100, Obligated balance, start of year																				========= 11,045.74
3200, Obligated balance, end of year																				========= 11,045.74

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-983.62
4011	4802	C	E					DISC				X			E		N	1	N	983.62
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,731,941.98
3000	4801	C	B									X			E		N	1		45,048,124.01
3000	4801	C	B									X			E		N	1		145,529.08
3000	4801	C	B									X			E		N	1		82,461.13
3000	4801	C	B									X			E		N	1		474,118.97
3000	4801	C	B									X			E		N	1		10,371,840.26
3000	4901	C	B									X			E		N	1		1,799.30
3000	4901	C	B									X			E		N	1		13,230.12
3000	4901	C	B									X			E		N	1		2,470,245.85
3000	4901	C	B									X			E		N	1		41,663.49
Sub-Total, 3000																				**65,380,954.19**
3011	4801	C	B									X			E		N	1		-6,731,941.98
3011	4801	C	B									X			E		N	1		-45,048,124.01
3011	4801	C	B									X			E		N	1		-145,529.08
3011	4801	C	B									X			E		N	1		-82,461.13
3011	4801	C	B									X			E		N	1		-474,118.97
3011	4801	C	B									X			E		N	1		-10,371,840.26
3011	4801	C	E									X			E		N	1		9,239,387.17
3011	4801	C	E									X			E		N	1		6,201,463.78
3011	4801	C	E									X			E		N	1		40,093,240.35
3011	4801	C	E									X			E		N	1		82,461.13
3011	4801	C	E									X			E		N	1		466,452.72
3011	4801	C	E									X			E		N	1		145,493.52
3011	4802	D	B					DISC				X			E		N	1	N	544,630.07
3011	4802	C	B					DISC				X			E		N	1	N	-3,751,293.97
3011	4802	D	B					DISC				X			E		N	1	N	10,015.48
3011	4802	D	B					DISC				X			E		N	1	N	2,385.98
3011	4802	C	B					DISC				X			E		N	1	N	-190,169.31
3011	4802	C	E					DISC				X			E		N	1	N	200,121.12
3011	4802	D	E					DISC				X			E		N	1	N	-1,459,638.80
3011	4802	D	E					DISC				X			E		N	1	N	-13,259.60
3011	4802	D	E					DISC				X			E		N	1	N	-1,546.19
3011	4802	C	E					DISC				X			E		N	1	N	1,804,752.45
3011	4881	C	E									X			E		N			39.70
3011	4881	C	E									X			E		N			600.56
3011	4881	C	E									X			E		N			174,010.23
3011	4901	C	B									X			E		N	1		-1,799.30
3011	4901	C	B									X			E		N	1		-13,230.12
3011	4901	C	B									X			E		N	1		-2,470,245.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X		E			N	1		-41,663.49
3011	4901	C	E									X		E			N	1		13,257.85
3011	4901	C	E									X		E			N	1		1,799.30
3011	4901	C	E									X		E			N	1		38,945.68
3011	4901	C	E									X		E			N	1		2,188,459.04
3011	4902	C	E					DISC				X		E			N		N	6,826.46
3011	4902	C	E					DISC				X		E			N		N	3,279.68
3011	4902	C	E					DISC				X		E			N		N	3,081,712.42
3011	4902	C	E					DISC				X		E			N		N	520,498.66
3011	4902	C	E					DISC				X		E			N		N	6,151,679.20
3011	4982	C	E					DISC				X		E			N		N	2,588.93
Sub-Total, 3011																				**177,239.42**
3020	4802	D	B					DISC				X		E			N	1	N	-544,630.07
3020	4802	C	B					DISC				X		E			N	1	N	3,751,293.97
3020	4802	D	B					DISC				X		E			N	1	N	-10,015.48
3020	4802	D	B					DISC				X		E			N	1	N	-2,385.98
3020	4802	C	B					DISC				X		E			N	1	N	190,169.31
3020	4802	C	E					DISC				X		E			N	1	N	-200,121.12
3020	4802	D	E					DISC				X		E			N	1	N	1,459,638.80
3020	4802	D	E					DISC				X		E			N	1	N	13,259.60
3020	4802	D	E					DISC				X		E			N	1	N	1,546.19
3020	4802	C	E					DISC				X		E			N	1	N	-1,804,752.45
3020	4902	C	E					DISC				X		E			N		N	-6,826.46
3020	4902	C	E					DISC				X		E			N		N	-3,279.68
3020	4902	C	E					DISC				X		E			N		N	-3,081,712.42
3020	4902	C	E					DISC				X		E			N		N	-520,498.66
3020	4902	C	E					DISC				X		E			N		N	-6,151,679.20
3020	4982	C	E					DISC				X		E			N		N	-2,588.93
Sub-Total, 3020																				**-6,912,582.58**
3041	4871	D	E									X		E			N			-4,786,831.43
3041	4971	D	E									X		E			N			-29.40
Sub-Total, 3041																				**-4,786,860.83**
3050	4801	C	E											E			N	1		9,239,387.17
3050	4801	C	E											E			N	1		6,201,463.78
3050	4801	C	E											E			N	1		40,093,240.35
3050	4801	C	E											E			N	1		82,461.13
3050	4801	C	E											E			N	1		466,452.72
3050	4801	C	E											E			N	1		145,493.52
3050	4871	D	E											E			N			-4,786,831.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			39.70
3050	4881	C	E												E		N			600.56
3050	4881	C	E												E		N			174,010.23
3050	4901	C	E												E		N	1		13,257.85
3050	4901	C	E												E		N	1		1,799.30
3050	4901	C	E												E		N	1		38,945.68
3050	4901	C	E												E		N	1		2,188,459.04
3050	4971	D	E												E		N			-29.40
Sub-Total, 3050																				**53,858,750.20**
3060	4221	D	B			F		DISC				X			E		N	1		-4,413,416.31
3060	4251	D	B			F		DISC				X			E		N	1		-577,128.89
Sub-Total, 3060																				**-4,990,545.20**
3071	4221	D	B			F		DISC				X			E		N	1		4,413,416.31
3071	4221	D	E			F		DISC				X			E		N	1		-3,892,889.92
3071	4251	D	B			F		DISC				X			E		N	1		577,128.89
3071	4251	D	E			F		DISC				X			E		N	1		-563,436.95
Sub-Total, 3071																				**534,218.33**
3090	4221	D	E			F		DISC							E		N	1		-3,892,889.92
3090	4251	D	E			F		DISC							E		N	1		-563,436.95
Sub-Total, 3090																				**-4,456,326.87**
3100, Obligated balance, start of year																				========== 60,390,408.99
3200, Obligated balance, end of year																				========== 49,402,423.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	544,630.07
4011	4802	C	B					DISC				X			E		N	1	N	-3,751,293.97
4011	4802	D	B					DISC				X			E		N	1	N	10,015.48
4011	4802	D	B					DISC				X			E		N	1	N	2,385.98
4011	4802	C	B					DISC				X			E		N	1	N	-190,169.31
4011	4802	C	E					DISC				X			E		N	1	N	200,121.12
4011	4802	D	E					DISC				X			E		N	1	N	-1,459,638.80
4011	4802	D	E					DISC				X			E		N	1	N	-13,259.60
4011	4802	D	E					DISC				X			E		N	1	N	-1,546.19
4011	4802	C	E					DISC				X			E		N	1	N	1,804,752.45
4011	4902	C	E					DISC				X			E		N		N	6,826.46
4011	4902	C	E					DISC				X			E		N		N	3,279.68
4011	4902	C	E					DISC				X			E		N		N	3,081,712.42
4011	4902	C	E					DISC				X			E		N		N	520,498.66
4011	4902	C	E					DISC				X			E		N		N	6,151,679.20
4011	4982	C	E					DISC				X			E		N		N	2,588.93
Sub-Total, 4011																				**6,912,582.58**
4020, Disc: Total outlays, gross																				========== 6,912,582.58
4030	4222	D	B			F		DISC				X			E		N	1		2,557,966.34
4030	4222	D	E			F		DISC				X			E		N	1		-2,557,966.34
4030	4252	D	E			F		DISC				X			E		N			-536,807.26
Sub-Total, 4030																				**-536,807.26**
4033	4972	D	E			X		DISC				X			E		N			-215.52
4040, Disc: Offsets against gross BA and outlays (total)																				========== -537,022.78
4052	4222	D	B			F		DISC				X			E		N	1		-2,557,966.34
4052	4222	D	E			F		DISC				X			E		N	1		2,557,966.34
4052	4252	D	E			F		DISC				X			E		N			536,807.26
4052	4972	D	E			X		DISC				X			E		N			215.52
Sub-Total, 4052																				**537,022.78**
4060, Disc: Additional offsets against BA only (total)																				========== 537,022.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 6,375,559.80
4190, Outlays, net (disc. and mand.)																				========== 6,375,559.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Environmental Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0947 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,185,624.82
0900	4802	D	E					DISC				X			U		Y	1	N	-11,445.83
0900	4901	C	E									X			U		Y	1		978,308.36
0900	4902	C	E					DISC				X			U		Y		N	21,312,263.98
Sub-Total, 0900																				**23,464,751.33**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		105,598,000.00
1130	4392	C	E	P				DISC				X			U		Y			-6,071,935.00
1160, BA: Disc: Appropriation (total)																				========== 99,526,065.00
1900, Budget authority total (disc. and mand.)																				========== 99,526,065.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 99,526,065.00
1940	4450	C	E												U		Y	1		-50,864,961.00
1940	4610	C	E		A										U		Y	1		-21,352,631.22
1940	4700	C	E		A										U		Y	1		-3,843,721.45
Sub-Total, 1940																				**-76,061,313.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Environmental Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0947 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		1,185,624.82
3010	4802	D	E					DISC				X			U		Y	1	N	-11,445.83
3010	4901	C	E									X			U		Y	1		978,308.36
3010	4902	C	E					DISC				X			U		Y		N	21,312,263.98
Sub-Total, 3010																				**23,464,751.33**
3020	4802	D	E					DISC				X			U		Y	1	N	11,445.83
3020	4902	C	E					DISC				X			U		Y		N	-21,312,263.98
Sub-Total, 3020																				**-21,300,818.15**
3050	4801	C	E												U		Y	1		1,185,624.82
3050	4901	C	E												U		Y	1		978,308.36
Sub-Total, 3050																				**2,163,933.18**
3200, Obligated balance, end of year																				========== 2,163,933.18

BA & O, Net

4000, Disc: Budget authority, gross	========== 99,526,065.00
4010 4802 D E DISC X U Y 1 N	-11,445.83
4010 4902 C E DISC X U Y N	21,312,263.98
Sub-Total, 4010	**21,300,818.15**
4020, Disc: Total outlays, gross	========== 21,300,818.15
4070, Disc: Budget authority, net	========== 99,526,065.00
4080, Disc: Outlays, net	========== 21,300,818.15
4180, Budget authority, net (disc. and mand.)	========== 99,526,065.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Environmental Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0947 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 21,300,818.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Environmental Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0947 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		59,894,038.08
3000	4901	C	B									X			E		N	1		932,511.47
Sub-Total, 3000																				**60,826,549.55**
3011	4801	C	B									X			E		N	1		-59,894,038.08
3011	4801	C	E									X			E		N	1		40,134,551.05
3011	4802	D	B					DISC				X			E		N	1	N	6,850,211.58
3011	4802	D	E					DISC				X			E		N	1	N	-4,030,281.41
3011	4881	C	E									X			E		N			35,740.28
3011	4901	C	B									X			E		N	1		-932,511.47
3011	4901	C	E									X			E		N	1		77,577.11
3011	4902	C	E					DISC				X			E		N		N	17,794,491.22
Sub-Total, 3011																				**35,740.28**
3020	4802	D	B					DISC				X			E		N	1	N	-6,850,211.58
3020	4802	D	E					DISC				X			E		N	1	N	4,030,281.41
3020	4902	C	E					DISC				X			E		N		N	-17,794,491.22
Sub-Total, 3020																				**-20,614,421.39**
3041	4871	D	E									X			E		N			-112,779.69
3050	4801	C	E												E		N	1		40,134,551.05
3050	4871	D	E												E		N			-112,779.69
3050	4881	C	E												E		N			35,740.28
3050	4901	C	E												E		N	1		77,577.11
Sub-Total, 3050																				**40,135,088.75**
3100, Obligated balance, start of year																				========== 60,826,549.55
3200, Obligated balance, end of year																				========== 40,135,088.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Environmental Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0947 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X		E			N	1	N	6,850,211.58
4011	4802	D	E					DISC				X		E			N	1	N	-4,030,281.41
4011	4902	C	E					DISC				X		E			N		N	17,794,491.22
	Sub-Total, 4011																			**20,614,421.39**
	4020, Disc: Total outlays, gross																			========== 20,614,421.39
4033	4972	D	E			X		DISC				X		E			N			-724.97
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -724.97
4052	4972	D	E			X		DISC				X		E			N			724.97
	4060, Disc: Additional offsets against BA only (total)																			====== 724.97
	4080, Disc: Outlays, net																			========== 20,613,696.42
	4190, Outlays, net (disc. and mand.)																			========== 20,613,696.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Chronic Disease and Prevention and Health Promotion
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0948 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		71,126,140.18
0900	4802	D	E					DISC				X			U		Y	1	N	-9,441,225.80
0900	4901	C	E									X			U		Y	1		3,002,044.61
0900	4902	C	E					DISC				X			U		Y		N	74,255,644.51
Sub-Total, 0900																				**138,942,603.50**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		760,700,000.00
1130	4392	C	E	P				DISC				X			U		Y			-43,736,852.00
1160, BA: Disc: Appropriation (total)																				========== 716,963,148.00
1900, Budget authority total (disc. and mand.)																				========== 716,963,148.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 716,963,148.00
1940	4450	C	E												U		Y	1		-366,422,571.00
1940	4610	C	E		A										U		Y	1		-190,713,868.95
1940	4700	C	E		A										U		Y	1		-20,884,104.55
Sub-Total, 1940																				**-578,020,544.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Chronic Disease and Prevention and Health Promotion
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0948 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		71,126,140.18
3010	4802	D	E					DISC				X			U		Y	1	N	-9,441,225.80
3010	4901	C	E									X			U		Y	1		3,002,044.61
3010	4902	C	E					DISC				X			U		Y		N	74,255,644.51
Sub-Total, 3010																				**138,942,603.50**
3020	4802	D	E					DISC				X			U		Y	1	N	9,441,225.80
3020	4902	C	E					DISC				X			U		Y		N	-74,255,644.51
Sub-Total, 3020																				**-64,814,418.71**
3050	4801	C	E												U		Y	1		71,126,140.18
3050	4901	C	E												U		Y	1		3,002,044.61
Sub-Total, 3050																				**74,128,184.79**
3200, Obligated balance, end of year																				========== 74,128,184.79

BA & O, Net

4000, Disc: Budget authority, gross	========== 716,963,148.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	D	E					DISC				X			U		Y	1	N	-9,441,225.80
4010	4902	C	E					DISC				X			U		Y		N	74,255,644.51
Sub-Total, 4010																				**64,814,418.71**

4020, Disc: Total outlays, gross	========== 64,814,418.71
4070, Disc: Budget authority, net	========== 716,963,148.00
4080, Disc: Outlays, net	========== 64,814,418.71
4180, Budget authority, net (disc. and mand.)	========== 716,963,148.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Chronic Disease and Prevention and Health Promotion
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0948 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 64,814,418.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Chronic Disease and Prevention and Health Promotion
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0948 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		553,567,454.48
3000	4901	C	B									X			E		N	1		2,820,358.63
Sub-Total, 3000																				**556,387,813.11**
3011	4801	C	B									X			E		N	1		-553,567,454.48
3011	4801	C	E									X			E		N	1		357,428,077.22
3011	4802	D	B					DISC				X			E		N	1	N	62,801,338.56
3011	4802	D	E					DISC				X			E		N	1	N	-27,157,378.69
3011	4881	C	E									X			E		N			610,407.92
3011	4901	C	B									X			E		N	1		-2,820,358.63
3011	4901	C	E									X			E		N	1		1,439,854.30
3011	4902	C	E					DISC				X			E		N		N	161,875,921.72
Sub-Total, 3011																				**610,407.92**
3020	4802	D	B					DISC				X			E		N	1	N	-62,801,338.56
3020	4802	D	E					DISC				X			E		N	1	N	27,157,378.69
3020	4902	C	E					DISC				X			E		N		N	-161,875,921.72
Sub-Total, 3020																				**-197,519,881.59**
3041	4871	D	E									X			E		N			-170,291.05
3050	4801	C	E												E		N	1		357,428,077.22
3050	4871	D	E												E		N			-170,291.05
3050	4881	C	E												E		N			610,407.92
3050	4901	C	E												E		N	1		1,439,854.30
Sub-Total, 3050																				**359,308,048.39**
3100, Obligated balance, start of year																				========== 556,387,813.11
3200, Obligated balance, end of year																				========== 359,308,048.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Chronic Disease and Prevention and Health Promotion
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0948 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	62,801,338.56
4011	4802	D	E					DISC				X			E		N	1	N	-27,157,378.69
4011	4902	C	E					DISC				X			E		N		N	161,875,921.72
	Sub-Total, 4011																			**197,519,881.59**
	4020, Disc: Total outlays, gross																			========== 197,519,881.59
4033	4972	D	E			X		DISC				X			E		N			-709.06
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -709.06
4052	4972	D	E			X		DISC				X			E		N			709.06
	4060, Disc: Additional offsets against BA only (total)																			====== 709.06
	4080, Disc: Outlays, net																			========== 197,519,172.53
	4190, Outlays, net (disc. and mand.)																			========== 197,519,172.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Emerging and Zoonotic Infectious Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0949 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		397,826.26
0900	4801	C	E									X			U		Y	1		13,956,916.88
0900	4801	C	E									X			U		Y	1		42,261.92
0900	4802	D	E					DISC				X			U		Y	1	N	-2,401,441.69
0900	4802	D	E					DISC				X			U		Y	1	N	-5,092.04
0900	4901	C	E									X			U		Y	1		38,989.68
0900	4901	C	E									X			U		Y	1		2,786,108.19
0900	4901	C	E									X			U		Y	1		391,447.47
0900	4902	C	E					DISC				X			U		Y		N	6,327,476.10
0900	4902	C	E					DISC				X			U		Y		N	995,536.25
0900	4902	C	E					DISC				X			U		Y		N	60,525,234.98
Sub-Total, 0900																				**83,055,264.00**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		253,919,000.00
1130	4392	C	E	P				DISC				X			U		Y			-14,598,315.00
1160, BA: Disc: Appropriation (total)																				========== 239,320,685.00
1900, Budget authority total (disc. and mand.)																				========== 239,320,685.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 239,320,685.00
1940	4450	C	E												U		Y	1		-122,311,510.00
1940	4610	C	E		A										U		Y	1		-25,061,132.58
1940	4700	C	E		A										U		Y	1		-8,892,778.42
Sub-Total, 1940																				**-156,265,421.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Emerging and Zoonotic Infectious Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0949 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		397,826.26
3010	4801	C	E									X		U			Y	1		13,956,916.88
3010	4801	C	E									X		U			Y	1		42,261.92
3010	4802	D	E					DISC				X		U			Y	1	N	-2,401,441.69
3010	4802	D	E					DISC				X		U			Y	1	N	-5,092.04
3010	4901	C	E									X		U			Y	1		38,989.68
3010	4901	C	E									X		U			Y	1		2,786,108.19
3010	4901	C	E									X		U			Y	1		391,447.47
3010	4902	C	E					DISC				X		U			Y		N	6,327,476.10
3010	4902	C	E					DISC				X		U			Y		N	995,536.25
3010	4902	C	E					DISC				X		U			Y		N	60,525,234.98
Sub-Total, 3010																				**83,055,264.00**
3020	4802	D	E					DISC				X		U			Y	1	N	2,401,441.69
3020	4802	D	E					DISC				X		U			Y	1	N	5,092.04
3020	4902	C	E					DISC				X		U			Y		N	-6,327,476.10
3020	4902	C	E					DISC				X		U			Y		N	-995,536.25
3020	4902	C	E					DISC				X		U			Y		N	-60,525,234.98
Sub-Total, 3020																				**-65,441,713.60**
3050	4801	C	E											U			Y	1		397,826.26
3050	4801	C	E											U			Y	1		13,956,916.88
3050	4801	C	E											U			Y	1		42,261.92
3050	4901	C	E											U			Y	1		38,989.68
3050	4901	C	E											U			Y	1		2,786,108.19
3050	4901	C	E											U			Y	1		391,447.47
Sub-Total, 3050																				**17,613,550.40**
3200, Obligated balance, end of year																				==========
																				17,613,550.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Emerging and Zoonotic Infectious Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0949 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 239,320,685.00
4010	4802	D	E					DISC				X			U		Y	1	N	-2,401,441.69
4010	4802	D	E					DISC				X			U		Y	1	N	-5,092.04
4010	4902	C	E					DISC				X			U		Y		N	6,327,476.10
4010	4902	C	E					DISC				X			U		Y		N	995,536.25
4010	4902	C	E					DISC				X			U		Y		N	60,525,234.98
Sub-Total, 4010																				**65,441,713.60**
4020, Disc: Total outlays, gross																				========== 65,441,713.60
4070, Disc: Budget authority, net																				========== 239,320,685.00
4080, Disc: Outlays, net																				========== 65,441,713.60
4180, Budget authority, net (disc. and mand.)																				========== 239,320,685.00
4190, Outlays, net (disc. and mand.)																				========== 65,441,713.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Emerging and Zoonotic Infectious Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0949 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		73,575,951.31
3000	4801	C	B									X			E		N	1		2,533,302.41
3000	4801	C	B									X			E		N	1		12,371,482.40
3000	4901	C	B									X			E		N	1		436,700.39
3000	4901	C	B									X			E		N	1		2,563,033.43
3000	4901	C	B									X			E		N	1		35,678.00
Sub-Total, 3000																				**91,516,147.94**
3011	4801	C	B									X			E		N	1		-73,575,951.31
3011	4801	C	B									X			E		N	1		-2,533,302.41
3011	4801	C	B									X			E		N	1		-12,371,482.40
3011	4801	C	E									X			E		N	1		39,346,280.54
3011	4801	C	E									X			E		N	1		1,967,952.05
3011	4801	C	E									X			E		N	1		7,688,279.18
3011	4802	D	B					DISC				X			E		N	1	N	694,496.63
3011	4802	D	B					DISC				X			E		N	1	N	3,052,903.83
3011	4802	C	B					DISC				X			E		N	1	N	-9.79
3011	4802	D	E					DISC				X			E		N	1	N	-2,515,022.65
3011	4802	D	E					DISC				X			E		N	1	N	-153,564.09
3011	4881	C	E									X			E		N			608,899.30
3011	4881	C	E									X			E		N			532.84
3011	4881	C	E									X			E		N			73,563.76
3011	4901	C	B									X			E		N	1		-436,700.39
3011	4901	C	B									X			E		N	1		-2,563,033.43
3011	4901	C	B									X			E		N	1		-35,678.00
3011	4901	C	E									X			E		N	1		9,882.96
3011	4901	C	E									X			E		N	1		623,105.32
3011	4901	C	E									X			E		N	1		30,927.72
3011	4902	C	E					DISC				X			E		N		N	35,631,717.70
3011	4902	C	E					DISC				X			E		N		N	591,155.19
3011	4902	C	E					DISC				X			E		N		N	4,548,043.35
Sub-Total, 3011																				**682,995.90**
3020	4802	D	B					DISC				X			E		N	1	N	-694,496.63
3020	4802	D	B					DISC				X			E		N	1	N	-3,052,903.83
3020	4802	C	B					DISC				X			E		N	1	N	9.79
3020	4802	D	E					DISC				X			E		N	1	N	2,515,022.65
3020	4802	D	E					DISC				X			E		N	1	N	153,564.09
3020	4902	C	E					DISC				X			E		N		N	-35,631,717.70
3020	4902	C	E					DISC				X			E		N		N	-591,155.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Emerging and Zoonotic Infectious Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0949 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-4,548,043.35
Sub-Total, 3020																				**-41,849,720.17**
3041	4871	D	E									X		E			N			-1,007,058.05
3050	4801	C	E											E			N	1		39,346,280.54
3050	4801	C	E											E			N	1		1,967,952.05
3050	4801	C	E											E			N	1		7,688,279.18
3050	4871	D	E											E			N			-1,007,058.05
3050	4881	C	E											E			N			608,899.30
3050	4881	C	E											E			N			532.84
3050	4881	C	E											E			N			73,563.76
3050	4901	C	E											E			N	1		9,882.96
3050	4901	C	E											E			N	1		623,105.32
3050	4901	C	E											E			N	1		30,927.72
Sub-Total, 3050																				**49,342,365.62**
3100, Obligated balance, start of year																				========== 91,516,147.94
3200, Obligated balance, end of year																				========== 49,342,365.62

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	694,496.63
4011	4802	D	B					DISC				X		E			N	1	N	3,052,903.83
4011	4802	C	B					DISC				X		E			N	1	N	-9.79
4011	4802	D	E					DISC				X		E			N	1	N	-2,515,022.65
4011	4802	D	E					DISC				X		E			N	1	N	-153,564.09
4011	4902	C	E					DISC				X		E			N		N	35,631,717.70
4011	4902	C	E					DISC				X		E			N		N	591,155.19
4011	4902	C	E					DISC				X		E			N		N	4,548,043.35
Sub-Total, 4011																				**41,849,720.17**
4020, Disc: Total outlays, gross																				========== 41,849,720.17
4033	4972	D	E			X		DISC				X		E			N			-7,108.48
4040, Disc: Offsets against gross BA and outlays (total)																				======= -7,108.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Emerging and Zoonotic Infectious Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0949 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X			E		N			7,108.48
4060, Disc: Additional offsets against BA only (total)																				======== 7,108.48
4080, Disc: Outlays, net																				========== 41,842,611.69
4190, Outlays, net (disc. and mand.)																				========== 41,842,611.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tu
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0950 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		343,528,144.07
0900	4802	D	E					DISC				X			U		Y	1	N	-85,086,711.50
0900	4901	C	E									X			U		Y	1		3,912,980.19
0900	4902	C	E					DISC				X			U		Y		N	178,658,542.13
Sub-Total, 0900																				**441,012,954.89**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,105,995,000.00
1130	4392	C	E	P				DISC				X			U		Y			-63,590,026.00
1160, BA: Disc: Appropriation (total)																				========== 1,042,404,974.00
1900, Budget authority total (disc. and mand.)																				========== 1,042,404,974.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,042,404,974.00
1940	4450	C	E												U		Y	1		-532,747,808.00
1940	4610	C	E		A										U		Y	1		-54,245,194.12
1940	4700	C	E		A										U		Y	1		-14,399,016.99
Sub-Total, 1940																				**-601,392,019.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tu
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0950 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		343,528,144.07
3010	4802	D	E					DISC				X			U		Y	1	N	-85,086,711.50
3010	4901	C	E									X			U		Y	1		3,912,980.19
3010	4902	C	E					DISC				X			U		Y		N	178,658,542.13
Sub-Total, 3010																				**441,012,954.89**
3020	4802	D	E					DISC				X			U		Y	1	N	85,086,711.50
3020	4902	C	E					DISC				X			U		Y		N	-178,658,542.13
Sub-Total, 3020																				**-93,571,830.63**
3050	4801	C	E												U		Y	1		343,528,144.07
3050	4901	C	E												U		Y	1		3,912,980.19
Sub-Total, 3050																				**347,441,124.26**
3200, Obligated balance, end of year																				========== 347,441,124.26

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,042,404,974.00
4010 4802 D E DISC X U Y 1 N	-85,086,711.50
4010 4902 C E DISC X U Y N	178,658,542.13
Sub-Total, 4010	**93,571,830.63**
4020, Disc: Total outlays, gross	========== 93,571,830.63
4070, Disc: Budget authority, net	========== 1,042,404,974.00
4080, Disc: Outlays, net	========== 93,571,830.63
4180, Budget authority, net (disc. and mand.)	========== 1,042,404,974.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tu
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0950 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 93,571,830.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tu
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0950 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		621,755,209.48
3000	4901	C	B									X			E		N	1		6,332,389.95
Sub-Total, 3000																				**628,087,599.43**
3011	4801	C	B									X			E		N	1		-621,755,209.48
3011	4801	C	E									X			E		N	1		283,355,916.67
3011	4802	C	B					DISC				X			E		N	1	N	-2,029,635.98
3011	4802	C	E					DISC				X			E		N	1	N	8,297,463.70
3011	4881	C	E									X			E		N			959,592.16
3011	4901	C	B									X			E		N	1		-6,332,389.95
3011	4901	C	E									X			E		N	1		1,620,841.16
3011	4902	C	E					DISC				X			E		N		N	336,843,013.88
Sub-Total, 3011																				**959,592.16**
3020	4802	C	B					DISC				X			E		N	1	N	2,029,635.98
3020	4802	C	E					DISC				X			E		N	1	N	-8,297,463.70
3020	4902	C	E					DISC				X			E		N		N	-336,843,013.88
Sub-Total, 3020																				**-343,110,841.60**
3041	4871	D	E									X			E		N			-1,542,711.17
3050	4801	C	E												E		N	1		283,355,916.67
3050	4871	D	E												E		N			-1,542,711.17
3050	4881	C	E												E		N			959,592.16
3050	4901	C	E												E		N	1		1,620,841.16
Sub-Total, 3050																				**284,393,638.82**
3100, Obligated balance, start of year																				========== 628,087,599.43
3200, Obligated balance, end of year																				========== 284,393,638.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tu
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0950 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,029,635.98
4011	4802	C	E					DISC				X			E		N	1	N	8,297,463.70
4011	4902	C	E					DISC				X			E		N		N	336,843,013.88
	Sub-Total, 4011																			**343,110,841.60**
	4020, Disc: Total outlays, gross																			========== 343,110,841.60
4033	4972	D	E			X		DISC				X			E		N			-5,571.23
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -5,571.23
4052	4972	D	E			X		DISC				X			E		N			5,571.23
	4060, Disc: Additional offsets against BA only (total)																			======= 5,571.23
	4080, Disc: Outlays, net																			========== 343,105,270.37
	4190, Outlays, net (disc. and mand.)																			========== 343,105,270.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Immunization and Respiratory Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0951 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,131,021.98
0900	4801	C	E									X			U		Y	1		121,779,990.22
0900	4802	D	E					DISC				X			U		Y	1	N	-6,657,627.73
0900	4901	C	E									X			U		Y	1		1,921,869.58
0900	4902	C	E					DISC				X			U		Y		N	84,385.37
0900	4902	C	E					DISC				X			U		Y		N	79,410,178.27
	Sub-Total, 0900																			**198,669,817.69**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		579,375,000.00
1130	4392	C	E	P				DISC				X			U		Y			-33,312,663.00
1160, BA: Disc: Appropriation (total)																				========== 546,062,337.00
1701	4221	D	E			F		DISC				X			U		Y	1		5,875,698.63
1701	4251	D	E			F		DISC				X			U		Y	1		84,385.37
	Sub-Total, 1701																			**5,960,084.00**
1750, BA: Disc: Spending auth: Total																				========== 5,960,084.00
1900, Budget authority total (disc. and mand.)																				========== 552,022,421.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 552,022,421.00
1940	4450	C	E												U		Y	1		-279,078,537.00
1940	4610	C	E		A										U		Y	1		-3,686,286.65
1940	4610	C	E		A										U		Y	1		-59,674,165.62
1940	4700	C	E		A										U		Y	1		-58,390.00
1940	4700	C	E		A										U		Y	1		-10,855,224.04
	Sub-Total, 1940																			**-353,352,603.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Immunization and Respiratory Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0951 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		2,131,021.98
3010	4801	C	E									X		U		Y	1		121,779,990.22
3010	4802	D	E					DISC				X		U		Y	1	N	-6,657,627.73
3010	4901	C	E									X		U		Y	1		1,921,869.58
3010	4902	C	E					DISC				X		U		Y		N	84,385.37
3010	4902	C	E					DISC				X		U		Y		N	79,410,178.27
Sub-Total, 3010																			**198,669,817.69**
3020	4802	D	E					DISC				X		U		Y	1	N	6,657,627.73
3020	4902	C	E					DISC				X		U		Y		N	-84,385.37
3020	4902	C	E					DISC				X		U		Y		N	-79,410,178.27
Sub-Total, 3020																			**-72,836,935.91**
3050	4801	C	E											U		Y	1		2,131,021.98
3050	4801	C	E											U		Y	1		121,779,990.22
3050	4901	C	E											U		Y	1		1,921,869.58
Sub-Total, 3050																			**125,832,881.78**
3070	4221	D	E			F		DISC				X		U		Y	1		-5,875,698.63
3070	4251	D	E			F		DISC				X		U		Y	1		-84,385.37
Sub-Total, 3070																			**-5,960,084.00**
3090	4221	D	E			F		DISC						U		Y	1		-5,875,698.63
3090	4251	D	E			F		DISC						U		Y	1		-84,385.37
Sub-Total, 3090																			**-5,960,084.00**
3200, Obligated balance, end of year																			**==========**
																			119,872,797.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Immunization and Respiratory Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0951 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 552,022,421.00
4010	4802	D	E					DISC				X			U		Y	1	N	-6,657,627.73
4010	4902	C	E					DISC				X			U		Y		N	84,385.37
4010	4902	C	E					DISC				X			U		Y		N	79,410,178.27
Sub-Total, 4010																				**72,836,935.91**
4020, Disc: Total outlays, gross																				========== 72,836,935.91
4050	4221	D	E			F		DISC				X			U		Y	1		-5,875,698.63
4050	4251	D	E			F		DISC				X			U		Y	1		-84,385.37
Sub-Total, 4050																				**-5,960,084.00**
4060, Disc: Additional offsets against BA only (total)																				========== -5,960,084.00
4070, Disc: Budget authority, net																				========== 546,062,337.00
4080, Disc: Outlays, net																				========== 72,836,935.91
4180, Budget authority, net (disc. and mand.)																				========== 546,062,337.00
4190, Outlays, net (disc. and mand.)																				========== 72,836,935.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Immunization and Respiratory Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0951 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		301,484,987.94
3000	4801	C	B									X		E			N	1		12,162,995.91
3000	4901	C	B									X		E			N	1		2,752,162.26
3000	4901	C	B									X		E			N	1		13,121.43
Sub-Total, 3000																				**316,413,267.54**
3011	4801	C	B									X		E			N	1		-301,484,987.94
3011	4801	C	B									X		E			N	1		-12,162,995.91
3011	4801	C	E									X		E			N	1		125,385,073.99
3011	4801	C	E									X		E			N	1		6,773,523.61
3011	4802	D	B					DISC				X		E			N	1	N	15,452,764.11
3011	4802	C	B					DISC				X		E			N	1	N	-26,347.27
3011	4802	C	E					DISC				X		E			N	1	N	29,107,753.34
3011	4802	C	E					DISC				X		E			N	1	N	35,100.10
3011	4881	C	E									X		E			N			179,364.11
3011	4901	C	B									X		E			N	1		-2,752,162.26
3011	4901	C	B									X		E			N	1		-13,121.43
3011	4901	C	E									X		E			N	1		2,816,375.11
3011	4901	C	E									X		E			N	1		998,802.67
3011	4902	C	E					DISC				X		E			N		N	131,475,183.65
3011	4902	C	E					DISC				X		E			N		N	4,395,038.23
3011	4982	C	E					DISC				X		E			N		N	107,824.00
Sub-Total, 3011																				**287,188.11**
3020	4802	D	B					DISC				X		E			N	1	N	-15,452,764.11
3020	4802	C	B					DISC				X		E			N	1	N	26,347.27
3020	4802	C	E					DISC				X		E			N	1	N	-29,107,753.34
3020	4802	C	E					DISC				X		E			N	1	N	-35,100.10
3020	4902	C	E					DISC				X		E			N		N	-131,475,183.65
3020	4902	C	E					DISC				X		E			N		N	-4,395,038.23
3020	4982	C	E					DISC				X		E			N		N	-107,824.00
Sub-Total, 3020																				**-180,547,316.16**
3041	4871	D	E									X		E			N			-716,746.51
3050	4801	C	E											E			N	1		125,385,073.99
3050	4801	C	E											E			N	1		6,773,523.61
3050	4871	D	E											E			N			-716,746.51
3050	4881	C	E											E			N			179,364.11
3050	4901	C	E											E			N	1		2,816,375.11
3050	4901	C	E											E			N	1		998,802.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Immunization and Respiratory Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0951 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**135,436,392.98**
3060	4221	D	B			F		DISC				X		E		N	1		-12,189,343.18
3071	4221	D	B			F		DISC				X		E		N	1		12,189,343.18
3071	4221	D	E			F		DISC				X		E		N	1		-6,808,623.71
3071	4251	D	E			F		DISC				X		E		N	1		-1,829,865.75
	Sub-Total, 3071																		**3,550,853.72**
3090	4221	D	E			F		DISC						E		N	1		-6,808,623.71
3090	4251	D	E			F		DISC						E		N	1		-1,829,865.75
	Sub-Total, 3090																		**-8,638,489.46**
3100, Obligated balance, start of year																			========== 304,223,924.36
3200, Obligated balance, end of year																			========== 126,797,903.52

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	15,452,764.11
4011	4802	C	B					DISC				X		E		N	1	N	-26,347.27
4011	4802	C	E					DISC				X		E		N	1	N	29,107,753.34
4011	4802	C	E					DISC				X		E		N	1	N	35,100.10
4011	4902	C	E					DISC				X		E		N		N	131,475,183.65
4011	4902	C	E					DISC				X		E		N		N	4,395,038.23
4011	4982	C	E					DISC				X		E		N		N	107,824.00
	Sub-Total, 4011																		**180,547,316.16**
4020, Disc: Total outlays, gross																			========== 180,547,316.16
4030	4252	D	E			F		DISC				X		E		N			-3,550,853.72
4033	4972	D	E			X		DISC				X		E		N			-2,082.84
4040, Disc: Offsets against gross BA and outlays (total)																			========== -3,552,936.56
4052	4252	D	E			F		DISC				X		E		N			3,550,853.72
4052	4972	D	E			X		DISC				X		E		N			2,082.84
	Sub-Total, 4052																		**3,552,936.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Immunization and Respiratory Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0951 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 3,552,936.56
4080, Disc: Outlays, net																				========== 176,994,379.60
4190, Outlays, net (disc. and mand.)																				========== 176,994,379.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Injury Prevention and Control
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0952 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		28,671,759.39
0900	4802	D	E					DISC				X			U		Y	1	N	-3,157,837.63
0900	4901	C	E									X			U		Y	1		584,555.71
0900	4902	C	E					DISC				X			U		Y		N	24,333,794.72
Sub-Total, 0900																				**50,432,272.19**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		138,480,000.00
1130	4392	C	E	P				DISC				X			U		Y			-7,963,271.00
1160, BA: Disc: Appropriation (total)																				========== 130,516,729.00
1900, Budget authority total (disc. and mand.)																				========== 130,516,729.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 130,516,729.00
1940	4450	C	E												U		Y	1		-66,703,338.00
1940	4610	C	E		A										U		Y	1		-8,818,328.81
1940	4700	C	E		A										U		Y	1		-4,562,790.00
Sub-Total, 1940																				**-80,084,456.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Injury Prevention and Control
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0952 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		28,671,759.39
3010	4802	D	E					DISC				X		U		Y	1	N	-3,157,837.63
3010	4901	C	E									X		U		Y	1		584,555.71
3010	4902	C	E					DISC				X		U		Y		N	24,333,794.72
Sub-Total, 3010																			**50,432,272.19**
3020	4802	D	E					DISC				X		U		Y	1	N	3,157,837.63
3020	4902	C	E					DISC				X		U		Y		N	-24,333,794.72
Sub-Total, 3020																			**-21,175,957.09**
3050	4801	C	E											U		Y	1		28,671,759.39
3050	4901	C	E											U		Y	1		584,555.71
Sub-Total, 3050																			**29,256,315.10**
3200, Obligated balance, end of year																			========== 29,256,315.10

BA & O, Net

4000, Disc: Budget authority, gross	========== 130,516,729.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	D	E					DISC				X		U		Y	1	N	-3,157,837.63
4010	4902	C	E					DISC				X		U		Y		N	24,333,794.72
Sub-Total, 4010																			**21,175,957.09**

4020, Disc: Total outlays, gross	========== 21,175,957.09
4070, Disc: Budget authority, net	========== 130,516,729.00
4080, Disc: Outlays, net	========== 21,175,957.09
4180, Budget authority, net (disc. and mand.)	========== 130,516,729.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Injury Prevention and Control
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0952 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 21,175,957.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Injury Prevention and Control
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0952 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		80,606,074.70
3000	4901	C	B									X		E			N	1		625,843.08
Sub-Total, 3000																				**81,231,917.78**
3011	4801	C	B									X		E			N	1		-80,606,074.70
3011	4801	C	E									X		E			N	1		45,501,572.01
3011	4802	D	B					DISC				X		E			N	1	N	7,080,691.18
3011	4802	C	E					DISC				X		E			N	1	N	492,395.75
3011	4881	C	E									X		E			N			11,475.93
3011	4901	C	B									X		E			N	1		-625,843.08
3011	4901	C	E									X		E			N	1		715,812.29
3011	4902	C	E					DISC				X		E			N		N	27,441,446.55
Sub-Total, 3011																				**11,475.93**
3020	4802	D	B					DISC				X		E			N	1	N	-7,080,691.18
3020	4802	C	E					DISC				X		E			N	1	N	-492,395.75
3020	4902	C	E					DISC				X		E			N		N	-27,441,446.55
Sub-Total, 3020																				**-35,014,533.48**
3041	4871	D	E									X		E			N			-40,150.88
3050	4801	C	E											E			N	1		45,501,572.01
3050	4871	D	E											E			N			-40,150.88
3050	4881	C	E											E			N			11,475.93
3050	4901	C	E											E			N	1		715,812.29
Sub-Total, 3050																				**46,188,709.35**
3100, Obligated balance, start of year																				========== 81,231,917.78
3200, Obligated balance, end of year																				========== 46,188,709.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Injury Prevention and Control
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0952 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X		E			N	1	N	7,080,691.18
4011	4802	C	E					DISC				X		E			N	1	N	492,395.75
4011	4902	C	E					DISC				X		E			N		N	27,441,446.55
	Sub-Total, 4011																			**35,014,533.48**
4020, Disc: Total outlays, gross																				========== 35,014,533.48
4033	4972	D	E			X		DISC				X		E			N			-297.69
4040, Disc: Offsets against gross BA and outlays (total)																				========== -297.69
4052	4972	D	E			X		DISC				X		E			N			297.69
4060, Disc: Additional offsets against BA only (total)																				====== 297.69
4080, Disc: Outlays, net																				========== 35,014,235.79
4190, Outlays, net (disc. and mand.)																				========== 35,014,235.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: National Institute for Occupational Safety and Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0953 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		12,196,314.15
0900	4801	C	E									X			U		Y	1		1,249,146.14
0900	4802	C	E					DISC				X			U		Y	1	N	1,486.32
0900	4802	D	E					DISC				X			U		Y	1	N	-5,159.90
0900	4901	C	E									X			U		Y	1		833,839.74
0900	4901	C	E									X			U		Y	1		6,205,234.79
0900	4902	C	E					DISC				X			U		Y		N	17,541,161.36
0900	4902	C	E					DISC				X			U		Y		N	49,637,439.59
Sub-Total, 0900																				**87,659,462.19**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		182,903,000.00
1130	4392	C	E	P				DISC				X			U		Y			-10,516,302.00
1160, BA: Disc: Appropriation (total)																				========== 172,386,698.00
1700	4252	D	E			F		DISC				X			U		Y			14,941,504.47
1701	4221	D	E			F		DISC				X			U		Y	1		32,925,093.90
1701	4251	D	E			F		DISC				X			U		Y	1		3,433,496.63
Sub-Total, 1701																				**36,358,590.53**
1750, BA: Disc: Spending auth: Total																				========== 51,300,095.00
1900, Budget authority total (disc. and mand.)																				========== 223,686,793.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 223,686,793.00
1940	4450	C	E												U		Y	1		-88,102,505.00
1940	4610	C	E		A										U		Y	1		-30,748,675.16
1940	4610	C	E		A										U		Y	1		-14,233,242.72
1940	4700	C	E		A										U		Y	1		-2,017,121.65
1940	4700	C	E		A										U		Y	1		-925,786.28
Sub-Total, 1940																				**-136,027,330.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: National Institute for Occupational Safety and Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0953 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		12,196,314.15
3010	4801	C	E									X			U		Y	1		1,249,146.14
3010	4802	C	E					DISC				X			U		Y	1	N	1,486.32
3010	4802	D	E					DISC				X			U		Y	1	N	-5,159.90
3010	4901	C	E									X			U		Y	1		833,839.74
3010	4901	C	E									X			U		Y	1		6,205,234.79
3010	4902	C	E					DISC				X			U		Y		N	17,541,161.36
3010	4902	C	E					DISC				X			U		Y		N	49,637,439.59
Sub-Total, 3010																				**87,659,462.19**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,486.32
3020	4802	D	E					DISC				X			U		Y	1	N	5,159.90
3020	4902	C	E					DISC				X			U		Y		N	-17,541,161.36
3020	4902	C	E					DISC				X			U		Y		N	-49,637,439.59
Sub-Total, 3020																				**-67,174,927.37**
3050	4801	C	E												U		Y	1		12,196,314.15
3050	4801	C	E												U		Y	1		1,249,146.14
3050	4901	C	E												U		Y	1		833,839.74
3050	4901	C	E												U		Y	1		6,205,234.79
Sub-Total, 3050																				**20,484,534.82**
3070	4221	D	E			F		DISC				X			U		Y	1		-32,925,093.90
3070	4251	D	E			F		DISC				X			U		Y	1		-3,433,496.63
Sub-Total, 3070																				**-36,358,590.53**
3090	4221	D	E			F		DISC							U		Y	1		-32,925,093.90
3090	4251	D	E			F		DISC							U		Y	1		-3,433,496.63
Sub-Total, 3090																				**-36,358,590.53**
3200, Obligated balance, end of year																				**==========**
																				-15,874,055.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: National Institute for Occupational Safety and Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0953 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 223,686,793.00
4010	4802	C	E					DISC				X			U		Y	1	N	1,486.32
4010	4802	D	E					DISC				X			U		Y	1	N	-5,159.90
4010	4902	C	E					DISC				X			U		Y		N	17,541,161.36
4010	4902	C	E					DISC				X			U		Y		N	49,637,439.59
Sub-Total, 4010																				**67,174,927.37**
4020, Disc: Total outlays, gross																				========== 67,174,927.37
4030	4252	D	E			F		DISC				X			U		Y			-14,941,504.47
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,941,504.47
4050	4221	D	E			F		DISC				X			U		Y	1		-32,925,093.90
4050	4251	D	E			F		DISC				X			U		Y	1		-3,433,496.63
Sub-Total, 4050																				**-36,358,590.53**
4060, Disc: Additional offsets against BA only (total)																				========== -36,358,590.53
4070, Disc: Budget authority, net																				========== 172,386,698.00
4080, Disc: Outlays, net																				========== 52,233,422.90
4180, Budget authority, net (disc. and mand.)																				========== 172,386,698.00
4190, Outlays, net (disc. and mand.)																				========== 52,233,422.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: National Institute for Occupational Safety and Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0953 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		65,433,480.97
3000	4801	C	B									X			E		N	1		67,014,128.48
3000	4901	C	B									X			E		N	1		2,727,105.10
3000	4901	C	B									X			E		N	1		1,126,869.34
Sub-Total, 3000																				**136,301,583.89**
3011	4801	C	B									X			E		N	1		-65,433,480.97
3011	4801	C	B									X			E		N	1		-67,014,128.48
3011	4801	C	E									X			E		N	1		41,357,474.18
3011	4801	C	E									X			E		N	1		52,167,158.07
3011	4802	D	B					DISC				X			E		N	1	N	7,264,220.46
3011	4802	C	B					DISC				X			E		N	1	N	-1,310,001.69
3011	4802	D	E					DISC				X			E		N	1	N	-3,270,742.96
3011	4802	C	E					DISC				X			E		N	1	N	7,338,287.04
3011	4881	C	E									X			E		N			144,677.35
3011	4881	C	E									X			E		N			50,733.04
3011	4901	C	B									X			E		N	1		-2,727,105.10
3011	4901	C	B									X			E		N	1		-1,126,869.34
3011	4901	C	E									X			E		N	1		376,844.26
3011	4901	C	E									X			E		N	1		769,272.74
3011	4902	C	E					DISC				X			E		N		N	9,568,710.14
3011	4902	C	E					DISC				X			E		N		N	22,040,361.65
Sub-Total, 3011																				**195,410.39**
3020	4802	D	B					DISC				X			E		N	1	N	-7,264,220.46
3020	4802	C	B					DISC				X			E		N	1	N	1,310,001.69
3020	4802	D	E					DISC				X			E		N	1	N	3,270,742.96
3020	4802	C	E					DISC				X			E		N	1	N	-7,338,287.04
3020	4902	C	E					DISC				X			E		N		N	-9,568,710.14
3020	4902	C	E					DISC				X			E		N		N	-22,040,361.65
Sub-Total, 3020																				**-41,630,834.64**
3041	4871	D	E									X			E		N			-374,188.38
3050	4801	C	E												E		N	1		41,357,474.18
3050	4801	C	E												E		N	1		52,167,158.07
3050	4871	D	E												E		N			-374,188.38
3050	4881	C	E												E		N			144,677.35
3050	4881	C	E												E		N			50,733.04
3050	4901	C	E												E		N	1		376,844.26
3050	4901	C	E												E		N	1		769,272.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: National Institute for Occupational Safety and Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0953 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**94,491,971.26**
3060	4221	D	B			F		DISC				X		E		N	1		-68,324,130.17
3060	4251	D	B			F		DISC				X		E		N	1		-214,739.32
	Sub-Total, 3060																		**-68,538,869.49**
3071	4221	D	B			F		DISC				X		E		N	1		68,324,130.17
3071	4221	D	E			F		DISC				X		E		N	1		-59,505,537.18
3071	4251	D	B			F		DISC				X		E		N	1		214,739.32
3071	4251	D	E			F		DISC				X		E		N	1		-1,160,149.89
	Sub-Total, 3071																		**7,873,182.42**
3090	4221	D	E			F		DISC						E		N	1		-59,505,537.18
3090	4251	D	E			F		DISC						E		N	1		-1,160,149.89
	Sub-Total, 3090																		**-60,665,687.07**
	3100, Obligated balance, start of year																		========== 67,762,714.40
	3200, Obligated balance, end of year																		========== 33,826,284.19

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	7,264,220.46
4011	4802	C	B					DISC				X		E		N	1	N	-1,310,001.69
4011	4802	D	E					DISC				X		E		N	1	N	-3,270,742.96
4011	4802	C	E					DISC				X		E		N	1	N	7,338,287.04
4011	4902	C	E					DISC				X		E		N		N	9,568,710.14
4011	4902	C	E					DISC				X		E		N		N	22,040,361.65
	Sub-Total, 4011																		**41,630,834.64**
	4020, Disc: Total outlays, gross																		========== 41,630,834.64
4030	4252	D	E			F		DISC				X		E		N			-7,873,182.42
4033	4972	D	E			X		DISC				X		E		N			-3,532.31
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -7,876,714.73
4052	4252	D	E			F		DISC				X		E		N			7,873,182.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: National Institute for Occupational Safety and Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0953 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X		E			N			3,532.31
	Sub-Total, 4052																			**7,876,714.73**
4060, Disc: Additional offsets against BA only (total)																				========== 7,876,714.73
4080, Disc: Outlays, net																				========== 33,754,119.91
4190, Outlays, net (disc. and mand.)																				========== 33,754,119.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Energy Employees Occupational Illness Compensation Program
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0954 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-12,871,099.19
0900	4801	C	E									X			U		N	1		7,009,554.50
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-5,411,769.31
0900	4802	C	E					MAND	NEW			X			U		N	1	N	7,695,777.70
0900	4881	C	E									X			U		N			847.20
0900	4901	C	B									X			U		N	1		-124,842.84
0900	4901	C	E									X			U		N	1		1,121,086.15
0900	4902	C	E					MAND	NEW			X			U		N		N	8,925,022.48
0900	4902	C	E					MAND	BAL			X			U		N		N	16,373,516.46
	Sub-Total, 0900																			**22,718,093.15**

Budgetary Resources

1000	4201	D	B												U		N	1		20,790,063.01
1000	4801	C	B									X			U		N	1		-12,871,099.19
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-5,411,769.31
1000	4901	C	B									X			U		N	1		-124,842.84
	Sub-Total, 1000																			**2,382,351.67**
1021	4871	D	E									X			U		N			98,288.73
1050, Unob Bal: Unobligated balance (total)																				========== 2,480,640.40
1200	4119	D	E	P				MAND				X			U		N	1		55,358,000.00
1230	4392	C	E	P				MAND				X			U		N			-4,373,282.00
1230	4393	C	E	P				MAND				X			U		N			-188,206.00
	Sub-Total, 1230																			**-4,561,488.00**
1260, BA: Mand: Appropriations (total)																				========== 50,796,512.00
1900, Budget authority total (disc. and mand.)																				========== 50,796,512.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 53,277,152.40
1941	4610	C	E		A										U		N	1		27,559,059.25
1941	4700	C	E		A										U		N	1		3,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Energy Employees Occupational Illness Compensation Program
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0954 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																		**30,559,059.25**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		12,871,099.19
3000	4901	C	B									X		U		N	1		124,842.84
	Sub-Total, 3000																		**12,995,942.03**
3010	4801	C	B									X		U		N	1		-12,871,099.19
3010	4801	C	E									X		U		N	1		7,009,554.50
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-5,411,769.31
3010	4802	C	E					MAND	NEW			X		U		N	1	N	7,695,777.70
3010	4881	C	E									X		U		N			847.20
3010	4901	C	B									X		U		N	1		-124,842.84
3010	4901	C	E									X		U		N	1		1,121,086.15
3010	4902	C	E					MAND	NEW			X		U		N		N	8,925,022.48
3010	4902	C	E					MAND	BAL			X		U		N		N	16,373,516.46
	Sub-Total, 3010																		**22,718,093.15**
3020	4802	C	B					MAND	BAL			X		U		N	1	N	5,411,769.31
3020	4802	C	E					MAND	NEW			X		U		N	1	N	-7,695,777.70
3020	4902	C	E					MAND	NEW			X		U		N		N	-8,925,022.48
3020	4902	C	E					MAND	BAL			X		U		N		N	-16,373,516.46
	Sub-Total, 3020																		**-27,582,547.33**
3040	4871	D	E									X		U		N			-98,288.73
3050	4801	C	E											U		N	1		7,009,554.50
3050	4871	D	E											U		N			-98,288.73
3050	4881	C	E											U		N			847.20
3050	4901	C	E											U		N	1		1,121,086.15
	Sub-Total, 3050																		**8,033,199.12**
3100, Obligated balance, start of year																			========== 12,995,942.03
3200, Obligated balance, end of year																			========== 8,033,199.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Energy Employees Occupational Illness Compensation Program
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0954 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 50,796,512.00
4100	4802	C	E					MAND	NEW			X			U		N	1	N	7,695,777.70
4100	4902	C	E					MAND	NEW			X			U		N		N	8,925,022.48
Sub-Total, 4100																				**16,620,800.18**
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-5,411,769.31
4101	4902	C	E					MAND	BAL			X			U		N		N	16,373,516.46
Sub-Total, 4101																				**10,961,747.15**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-5,411,769.31
4110	4802	C	E					MAND	NEW			X			U		N	1	N	7,695,777.70
4110	4902	C	E					MAND	NEW			X			U		N		N	8,925,022.48
4110	4902	C	E					MAND	BAL			X			U		N		N	16,373,516.46
Sub-Total, 4110																				**27,582,547.33**
4160, Mand: Budget authority, net																				========== 50,796,512.00
4170, Mand: Outlays, net																				========== 27,582,547.33
4180, Budget authority, net (disc. and mand.)																				========== 50,796,512.00
4190, Outlays, net (disc. and mand.)																				========== 27,582,547.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -13/14-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		7,029,246.26
0900	4802	C	E					DISC				X			U		N	1	N	2,756.80
0900	4901	C	E									X			U		N	1		701,488.88
0900	4902	C	E					DISC				X			U		N		N	31,717,241.34
Sub-Total, 0900																				**39,450,733.28**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		118,023,000.00
1130	4392	C	E	P				DISC				X			U		N			-7,039,009.00
1160, BA: Disc: Appropriation (total)																				========== 110,983,991.00
1900, Budget authority total (disc. and mand.)																				========== 110,983,991.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 110,983,991.00
1941	4450	C	E												U		N	1		56,721,360.00
1941	4610	C	E		A										U		N	1		14,604,383.72
1941	4700	C	E		A										U		N	1		207,514.00
Sub-Total, 1941																				**71,533,257.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -13/14-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		7,029,246.26
3010	4802	C	E					DISC				X			U		N	1	N	2,756.80
3010	4901	C	E									X			U		N	1		701,488.88
3010	4902	C	E					DISC				X			U		N		N	31,717,241.34
Sub-Total, 3010																				**39,450,733.28**
3020	4802	C	E					DISC				X			U		N	1	N	-2,756.80
3020	4902	C	E					DISC				X			U		N		N	-31,717,241.34
Sub-Total, 3020																				**-31,719,998.14**
3050	4801	C	E												U		N	1		7,029,246.26
3050	4901	C	E												U		N	1		701,488.88
Sub-Total, 3050																				**7,730,735.14**
3200, Obligated balance, end of year																				========== 7,730,735.14

BA & O, Net

4000, Disc: Budget authority, gross	========== 110,983,991.00
4010 4802 C E DISC X U N 1 N	2,756.80
4010 4902 C E DISC X U N N	31,717,241.34
Sub-Total, 4010	**31,719,998.14**
4020, Disc: Total outlays, gross	========== 31,719,998.14
4070, Disc: Budget authority, net	========== 110,983,991.00
4080, Disc: Outlays, net	========== 31,719,998.14
4180, Budget authority, net (disc. and mand.)	========== 110,983,991.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -13/14-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 31,719,998.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/13-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-28,879,136.85
0900	4801	C	E									X			U		Y	1		18,259,706.02
0900	4802	D	B					DISC				X			U		Y	1	N	1,950,856.24
0900	4802	C	E					DISC				X			U		Y	1	N	299,107.98
0900	4881	C	E									X			U		Y			712,184.37
0900	4901	C	B									X			U		Y	1		-2,339,405.84
0900	4901	C	E									X			U		Y	1		176,186.39
0900	4902	C	E					DISC				X			U		Y		N	11,331,498.22
	Sub-Total, 0900																			**1,510,996.53**

Budgetary Resources

1000	4201	D	B												U		Y	1		31,636,962.90
1000	4801	C	B									X			U		Y	1		-28,879,136.85
1000	4802	D	B					DISC				X			U		Y	1	N	1,950,856.24
1000	4901	C	B									X			U		Y	1		-2,339,405.84
	Sub-Total, 1000																			**2,369,276.45**
1021	4871	D	E									X			U		Y			2,181,284.75
1050, Unob Bal: Unobligated balance (total)																				========== 4,550,561.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,550,561.20
1940	4610	C	E		A										U		Y	1		-3,039,564.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/13-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		28,879,136.85
3000	4901	C	B									X		U		Y	1		2,339,405.84
Sub-Total, 3000																			**31,218,542.69**
3010	4801	C	B									X		U		Y	1		-28,879,136.85
3010	4801	C	E									X		U		Y	1		18,259,706.02
3010	4802	D	B					DISC				X		U		Y	1	N	1,950,856.24
3010	4802	C	E					DISC				X		U		Y	1	N	299,107.98
3010	4881	C	E									X		U		Y			712,184.37
3010	4901	C	B									X		U		Y	1		-2,339,405.84
3010	4901	C	E									X		U		Y	1		176,186.39
3010	4902	C	E					DISC				X		U		Y		N	11,331,498.22
Sub-Total, 3010																			**1,510,996.53**
3020	4802	D	B					DISC				X		U		Y	1	N	-1,950,856.24
3020	4802	C	E					DISC				X		U		Y	1	N	-299,107.98
3020	4902	C	E					DISC				X		U		Y		N	-11,331,498.22
Sub-Total, 3020																			**-13,581,462.44**
3040	4871	D	E									X		U		Y			-2,181,284.75
3050	4801	C	E											U		Y	1		18,259,706.02
3050	4871	D	E											U		Y			-2,181,284.75
3050	4881	C	E											U		Y			712,184.37
3050	4901	C	E											U		Y	1		176,186.39
Sub-Total, 3050																			**16,966,792.03**
3100, Obligated balance, start of year																			========== 31,218,542.69
3200, Obligated balance, end of year																			========== 16,966,792.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/13-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			U		Y	1	N	1,950,856.24
4011	4802	C	E					DISC				X			U		Y	1	N	299,107.98
4011	4902	C	E					DISC				X			U		Y		N	11,331,498.22
	Sub-Total, 4011																			**13,581,462.44**
4020, Disc: Total outlays, gross																				========== 13,581,462.44
4080, Disc: Outlays, net																				========== 13,581,462.44
4190, Outlays, net (disc. and mand.)																				========== 13,581,462.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		64,299,634.17
0900	4802	D	E					DISC				X			U		Y	1	N	-13,272,650.70
0900	4901	C	E									X			U		Y	1		1,990,798.83
0900	4902	C	E					DISC				X			U		Y		N	51,659,956.54
Sub-Total, 0900																				**104,677,738.84**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		231,524,000.00
1130	4392	C	E	P				DISC				X			U		Y			-13,057,631.00
1160, BA: Disc: Appropriation (total)																				========== 218,466,369.00
1900, Budget authority total (disc. and mand.)																				========== 218,466,369.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 218,466,369.00
1940	4450	C	E												U		Y	1		-107,353,056.00
1940	4610	C	E		A										U		Y	1		-5,882,083.14
1940	4700	C	E		A										U		Y	1		-553,491.02
Sub-Total, 1940																				**-113,788,630.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		64,299,634.17
3010	4802	D	E					DISC				X			U		Y	1	N	-13,272,650.70
3010	4901	C	E									X			U		Y	1		1,990,798.83
3010	4902	C	E					DISC				X			U		Y		N	51,659,956.54
Sub-Total, 3010																				**104,677,738.84**
3020	4802	D	E					DISC				X			U		Y	1	N	13,272,650.70
3020	4902	C	E					DISC				X			U		Y		N	-51,659,956.54
Sub-Total, 3020																				**-38,387,305.84**
3050	4801	C	E												U		Y	1		64,299,634.17
3050	4901	C	E												U		Y	1		1,990,798.83
Sub-Total, 3050																				**66,290,433.00**
3200, Obligated balance, end of year																				========== 66,290,433.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 218,466,369.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	D	E					DISC				X			U		Y	1	N	-13,272,650.70
4010	4902	C	E					DISC				X			U		Y		N	51,659,956.54
Sub-Total, 4010																				**38,387,305.84**

4020, Disc: Total outlays, gross	========== 38,387,305.84
4070, Disc: Budget authority, net	========== 218,466,369.00
4080, Disc: Outlays, net	========== 38,387,305.84
4180, Budget authority, net (disc. and mand.)	========== 218,466,369.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 38,387,305.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		104,856,153.81
3000	4901	C	B									X			E		N	1		2,096,813.11
Sub-Total, 3000																				**106,952,966.92**
3011	4801	C	B									X			E		N	1		-104,856,153.81
3011	4801	C	E									X			E		N	1		40,358,712.12
3011	4802	D	B					DISC				X			E		N	1	N	16,827,830.32
3011	4802	D	E					DISC				X			E		N	1	N	-5,128,143.17
3011	4881	C	E									X			E		N			477,226.00
3011	4901	C	B									X			E		N	1		-2,096,813.11
3011	4901	C	E									X			E		N	1		382,385.85
3011	4902	C	E					DISC				X			E		N		N	54,512,181.80
Sub-Total, 3011																				**477,226.00**
3020	4802	D	B					DISC				X			E		N	1	N	-16,827,830.32
3020	4802	D	E					DISC				X			E		N	1	N	5,128,143.17
3020	4902	C	E					DISC				X			E		N		N	-54,512,181.80
Sub-Total, 3020																				**-66,211,868.95**
3041	4871	D	E									X			E		N			-737,284.52
3050	4801	C	E												E		N	1		40,358,712.12
3050	4871	D	E												E		N			-737,284.52
3050	4881	C	E												E		N			477,226.00
3050	4901	C	E												E		N	1		382,385.85
Sub-Total, 3050																				**40,481,039.45**
3100, Obligated balance, start of year																				========== 106,952,966.92
3200, Obligated balance, end of year																				========== 40,481,039.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	16,827,830.32
4011	4802	D	E					DISC				X			E		N	1	N	-5,128,143.17
4011	4902	C	E					DISC				X			E		N		N	54,512,181.80
	Sub-Total, 4011																			**66,211,868.95**
4020, Disc: Total outlays, gross																				========== 66,211,868.95
4033	4972	D	E			X		DISC				X			E		N			-13,834.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,834.50
4052	4972	D	E			X		DISC				X			E		N			13,834.50
4060, Disc: Additional offsets against BA only (total)																				========= 13,834.50
4080, Disc: Outlays, net																				========== 66,198,034.45
4190, Outlays, net (disc. and mand.)																				========== 66,198,034.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-388,293,684.87
0900	4801	C	E									X			U		N	1		312,527,088.05
0900	4802	C	E					DISC	BAL			X			U		N	1	N	868.32
0900	4881	C	E									X			U		N			20,785.38
0900	4901	C	B									X			U		N	1		-780,843.06
0900	4901	C	E									X			U		N	1		8,811,463.23
0900	4902	C	E					DISC	NEW			X			U		N		N	16,460,504.81
0900	4902	C	E					DISC	BAL			X			U		N		N	90,320,230.80
	Sub-Total, 0900																			**39,066,412.66**

Budgetary Resources

1000	4201	D	B												U		N	1		418,690,230.92
1000	4801	C	B									X			U		N	1		-388,293,684.87
1000	4901	C	B									X			U		N	1		-780,843.06
	Sub-Total, 1000																			**29,615,702.99**
1021	4871	D	E									X			U		N			1,475,534.96
1050, Unob Bal: Unobligated balance (total)																				========== 31,091,237.95
1100	4119	D	E	P				DISC				X		X	U		N	1		509,486,000.00
1130	4392	C	E	P				DISC				X			U		N			-31,946,114.00
1160, BA: Disc: Appropriation (total)																				========== 477,539,886.00
1900, Budget authority total (disc. and mand.)																				========== 477,539,886.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 508,631,123.95
1941	4450	C	E												U		N	1		244,058,890.00
1941	4610	C	E		A										U		N	1		200,963,410.16
1941	4700	C	E		A										U		N	1		24,542,411.13
	Sub-Total, 1941																			**469,564,711.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		388,293,684.87
3000	4901	C	B									X			U		N	1		780,843.06
Sub-Total, 3000																				**389,074,527.93**
3010	4801	C	B									X			U		N	1		-388,293,684.87
3010	4801	C	E									X			U		N	1		312,527,088.05
3010	4802	C	E					DISC	BAL			X			U		N	1	N	868.32
3010	4881	C	E									X			U		N			20,785.38
3010	4901	C	B									X			U		N	1		-780,843.06
3010	4901	C	E									X			U		N	1		8,811,463.23
3010	4902	C	E					DISC	NEW			X			U		N		N	16,460,504.81
3010	4902	C	E					DISC	BAL			X			U		N		N	90,320,230.80
Sub-Total, 3010																				**39,066,412.66**
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-868.32
3020	4902	C	E					DISC	NEW			X			U		N		N	-16,460,504.81
3020	4902	C	E					DISC	BAL			X			U		N		N	-90,320,230.80
Sub-Total, 3020																				**-106,781,603.93**
3040	4871	D	E									X			U		N			-1,475,534.96
3050	4801	C	E												U		N	1		312,527,088.05
3050	4871	D	E												U		N			-1,475,534.96
3050	4881	C	E												U		N			20,785.38
3050	4901	C	E												U		N	1		8,811,463.23
Sub-Total, 3050																				**319,883,801.70**
3100, Obligated balance, start of year																				========== 389,074,527.93
3200, Obligated balance, end of year																				========== 319,883,801.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 477,539,886.00
4010	4902	C	E					DISC	NEW			X			U		N		N	16,460,504.81
4011	4802	C	E					DISC	BAL			X			U		N	1	N	868.32
4011	4902	C	E					DISC	BAL			X			U		N		N	90,320,230.80
Sub-Total, 4011																				**90,321,099.12**
4020, Disc: Total outlays, gross																				========== 106,781,603.93
4070, Disc: Budget authority, net																				========== 477,539,886.00
4080, Disc: Outlays, net																				========== 106,781,603.93
4180, Budget authority, net (disc. and mand.)																				========== 477,539,886.00
4190, Outlays, net (disc. and mand.)																				========== 106,781,603.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		9,720,919.56
0900	4802	D	E					DISC				X			U		Y	1	N	-28,631.57
0900	4901	C	E									X			U		Y	1		2,060,735.72
0900	4902	C	E					DISC				X			U		Y		N	34,332,221.75
Sub-Total, 0900																				**46,085,245.46**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		797,420,000.00
1130	4392	C	E	P				DISC				X			U		Y			-43,196,950.00
1160, BA: Disc: Appropriation (total)																				========== 754,223,050.00
1900, Budget authority total (disc. and mand.)																				========== 754,223,050.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 754,223,050.00
1940	4450	C	E												U		Y	1		-385,464,676.00
1940	4610	C	E		A										U		Y	1		-317,316,569.48
1940	4700	C	E		A										U		Y	1		-5,356,559.06
Sub-Total, 1940																				**-708,137,804.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		9,720,919.56
3010	4802	D	E					DISC				X		U			Y	1	N	-28,631.57
3010	4901	C	E									X		U			Y	1		2,060,735.72
3010	4902	C	E					DISC				X		U			Y		N	34,332,221.75
Sub-Total, 3010																				**46,085,245.46**
3020	4802	D	E					DISC				X		U			Y	1	N	28,631.57
3020	4902	C	E					DISC				X		U			Y		N	-34,332,221.75
Sub-Total, 3020																				**-34,303,590.18**
3050	4801	C	E											U			Y	1		9,720,919.56
3050	4901	C	E											U			Y	1		2,060,735.72
Sub-Total, 3050																				**11,781,655.28**
3200, Obligated balance, end of year																				========== 11,781,655.28

BA & O, Net

4000, Disc: Budget authority, gross	========== 754,223,050.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	D	E					DISC				X		U			Y	1	N	-28,631.57
4010	4902	C	E					DISC				X		U			Y		N	34,332,221.75
Sub-Total, 4010																				**34,303,590.18**

4020, Disc: Total outlays, gross	========== 34,303,590.18
4070, Disc: Budget authority, net	========== 754,223,050.00
4080, Disc: Outlays, net	========== 34,303,590.18
4180, Budget authority, net (disc. and mand.)	========== 754,223,050.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 34,303,590.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		662,140,135.81
3000	4901	C	B									X			E		N	1		2,399,678.27
Sub-Total, 3000																				**664,539,814.08**
3011	4801	C	B									X			E		N	1		-662,140,135.81
3011	4801	C	E									X			E		N	1		401,735,147.14
3011	4802	D	B					DISC				X			E		N	1	N	103,610,152.44
3011	4802	D	E					DISC				X			E		N	1	N	-17,638,200.00
3011	4881	C	E									X			E		N			194,208.61
3011	4901	C	B									X			E		N	1		-2,399,678.27
3011	4901	C	E									X			E		N	1		1,442,450.63
3011	4902	C	E					DISC				X			E		N		N	175,390,263.87
Sub-Total, 3011																				**194,208.61**
3020	4802	D	B					DISC				X			E		N	1	N	-103,610,152.44
3020	4802	D	E					DISC				X			E		N	1	N	17,638,200.00
3020	4902	C	E					DISC				X			E		N		N	-175,390,263.87
Sub-Total, 3020																				**-261,362,216.31**
3041	4871	D	E									X			E		N			-226,964.19
3050	4801	C	E												E		N	1		401,735,147.14
3050	4871	D	E												E		N			-226,964.19
3050	4881	C	E												E		N			194,208.61
3050	4901	C	E												E		N	1		1,442,450.63
Sub-Total, 3050																				**403,144,842.19**
3100, Obligated balance, start of year																				========== 664,539,814.08
3200, Obligated balance, end of year																				========== 403,144,842.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	103,610,152.44
4011	4802	D	E					DISC				X			E		N	1	N	-17,638,200.00
4011	4902	C	E					DISC				X			E		N		N	175,390,263.87
	Sub-Total, 4011																			**261,362,216.31**
4020, Disc: Total outlays, gross																				========== 261,362,216.31
4033	4972	D	E			X		DISC				X			E		N			-887.13
4040, Disc: Offsets against gross BA and outlays (total)																				========== -887.13
4052	4972	D	E			X		DISC				X			E		N			887.13
4060, Disc: Additional offsets against BA only (total)																				====== 887.13
4080, Disc: Outlays, net																				========== 261,361,329.18
4190, Outlays, net (disc. and mand.)																				========== 261,361,329.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Birth Defects, Developmental Disabilities, Disabilities and Heal
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0958 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		8,094,083.85
0900	4802	D	E					DISC				X			U		Y	1	N	-1,309,848.45
0900	4901	C	E									X			U		Y	1		969,559.12
0900	4902	C	E					DISC				X			U		Y		N	16,740,366.75
Sub-Total, 0900																				**24,494,161.27**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		138,072,000.00
1130	4392	C	E	P				DISC				X			U		Y			-7,940,690.00
1160, BA: Disc: Appropriation (total)																				========== 130,131,310.00
1900, Budget authority total (disc. and mand.)																				========== 130,131,310.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 130,131,310.00
1940	4450	C	E												U		Y	1		-66,506,132.00
1940	4610	C	E		A										U		Y	1		-35,300,831.59
1940	4700	C	E		A										U		Y	1		-3,830,185.14
Sub-Total, 1940																				**-105,637,148.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Birth Defects, Developmental Disabilities, Disabilities and Heal
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0958 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		8,094,083.85
3010	4802	D	E					DISC				X			U		Y	1	N	-1,309,848.45
3010	4901	C	E									X			U		Y	1		969,559.12
3010	4902	C	E					DISC				X			U		Y		N	16,740,366.75
Sub-Total, 3010																				**24,494,161.27**
3020	4802	D	E					DISC				X			U		Y	1	N	1,309,848.45
3020	4902	C	E					DISC				X			U		Y		N	-16,740,366.75
Sub-Total, 3020																				**-15,430,518.30**
3050	4801	C	E												U		Y	1		8,094,083.85
3050	4901	C	E												U		Y	1		969,559.12
Sub-Total, 3050																				**9,063,642.97**
3200, Obligated balance, end of year																				========== 9,063,642.97

BA & O, Net

4000, Disc: Budget authority, gross	========== 130,131,310.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	D	E					DISC				X			U		Y	1	N	-1,309,848.45
4010	4902	C	E					DISC				X			U		Y		N	16,740,366.75
Sub-Total, 4010																				**15,430,518.30**

4020, Disc: Total outlays, gross	========== 15,430,518.30
4070, Disc: Budget authority, net	========== 130,131,310.00
4080, Disc: Outlays, net	========== 15,430,518.30
4180, Budget authority, net (disc. and mand.)	========== 130,131,310.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Birth Defects, Developmental Disabilities, Disabilities and Heal
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0958 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 15,430,518.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Birth Defects, Developmental Disabilities, Disabilities and Heal
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0958 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		88,082,110.93
3000	4901	C	B									X			E		N	1		920,643.80
Sub-Total, 3000																				**89,002,754.73**
3011	4801	C	B									X			E		N	1		-88,082,110.93
3011	4801	C	E									X			E		N	1		56,295,914.16
3011	4802	D	B					DISC				X			E		N	1	N	10,084,881.95
3011	4802	D	E					DISC				X			E		N	1	N	-4,777,652.05
3011	4881	C	E									X			E		N			332,335.96
3011	4901	C	B									X			E		N	1		-920,643.80
3011	4901	C	E									X			E		N	1		373,088.44
3011	4902	C	E					DISC				X			E		N		N	27,026,522.23
Sub-Total, 3011																				**332,335.96**
3020	4802	D	B					DISC				X			E		N	1	N	-10,084,881.95
3020	4802	D	E					DISC				X			E		N	1	N	4,777,652.05
3020	4902	C	E					DISC				X			E		N		N	-27,026,522.23
Sub-Total, 3020																				**-32,333,752.13**
3041	4871	D	E									X			E		N			-186,388.53
3050	4801	C	E												E		N	1		56,295,914.16
3050	4871	D	E												E		N			-186,388.53
3050	4881	C	E												E		N			332,335.96
3050	4901	C	E												E		N	1		373,088.44
Sub-Total, 3050																				**56,814,950.03**
3100, Obligated balance, start of year																				========== 89,002,754.73
3200, Obligated balance, end of year																				========== 56,814,950.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Birth Defects, Developmental Disabilities, Disabilities and Heal
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0958 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	10,084,881.95
4011	4802	D	E					DISC				X			E		N	1	N	-4,777,652.05
4011	4902	C	E					DISC				X			E		N		N	27,026,522.23
Sub-Total, 4011																				**32,333,752.13**
4020, Disc: Total outlays, gross																				========== 32,333,752.13
4033	4972	D	E			X		DISC				X			E		N			-45.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -45.00
4052	4972	D	E			X		DISC				X			E		N			45.00
4060, Disc: Additional offsets against BA only (total)																				====== 45.00
4080, Disc: Outlays, net																				========== 32,333,707.13
4190, Outlays, net (disc. and mand.)																				========== 32,333,707.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Scientific Services
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0959 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		34,502,747.77
0900	4801	C	E									X			U		Y	1		5,922,916.35
0900	4802	C	E					DISC				X			U		Y	1	N	32,547.22
0900	4802	D	E					DISC				X			U		Y	1	N	-114,919.20
0900	4901	C	E									X			U		Y	1		1,957,471.04
0900	4901	C	E									X			U		Y	1		4,348,326.88
0900	4902	C	E					DISC				X			U		Y		N	57,221,112.89
0900	4902	C	E					DISC				X			U		Y		N	47,486,370.33
	Sub-Total, 0900																			**151,356,573.28**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		144,795,000.00
1130	4392	C	E	P				DISC				X			U		Y			-8,325,728.00
1160, BA: Disc: Appropriation (total)																				========== 136,469,272.00
1700	4252	D	E			F		DISC				X			U		Y			57,719,114.22
1701	4221	D	E			F		DISC				X			U		Y	1		55,616,510.07
1701	4251	D	E			F		DISC				X			U		Y	1		1,459,469.71
	Sub-Total, 1701																			**57,075,979.78**
1750, BA: Disc: Spending auth: Total																				========== 114,795,094.00
1900, Budget authority total (disc. and mand.)																				========== 251,264,366.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 251,264,366.00
1940	4450	C	E												U		Y	1		-69,745,750.00
1940	4610	C	E		A										U		Y	1		-6,787,089.63
1940	4610	C	E		A										U		Y	1		-17,621,237.50
1940	4700	C	E		A										U		Y	1		-2,293,738.01
1940	4700	C	E		A										U		Y	1		-3,459,977.58
	Sub-Total, 1940																			**-99,907,792.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Scientific Services
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0959 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		34,502,747.77
3010	4801	C	E									X			U		Y	1		5,922,916.35
3010	4802	C	E					DISC				X			U		Y	1	N	32,547.22
3010	4802	D	E					DISC				X			U		Y	1	N	-114,919.20
3010	4901	C	E									X			U		Y	1		1,957,471.04
3010	4901	C	E									X			U		Y	1		4,348,326.88
3010	4902	C	E					DISC				X			U		Y		N	57,221,112.89
3010	4902	C	E					DISC				X			U		Y		N	47,486,370.33
Sub-Total, 3010																				**151,356,573.28**
3020	4802	C	E					DISC				X			U		Y	1	N	-32,547.22
3020	4802	D	E					DISC				X			U		Y	1	N	114,919.20
3020	4902	C	E					DISC				X			U		Y		N	-57,221,112.89
3020	4902	C	E					DISC				X			U		Y		N	-47,486,370.33
Sub-Total, 3020																				**-104,625,111.24**
3050	4801	C	E												U		Y	1		34,502,747.77
3050	4801	C	E												U		Y	1		5,922,916.35
3050	4901	C	E												U		Y	1		1,957,471.04
3050	4901	C	E												U		Y	1		4,348,326.88
Sub-Total, 3050																				**46,731,462.04**
3070	4221	D	E			F		DISC				X			U		Y	1		-55,616,510.07
3070	4251	D	E			F		DISC				X			U		Y	1		-1,459,469.71
Sub-Total, 3070																				**-57,075,979.78**
3090	4221	D	E			F		DISC							U		Y	1		-55,616,510.07
3090	4251	D	E			F		DISC							U		Y	1		-1,459,469.71
Sub-Total, 3090																				**-57,075,979.78**
3200, Obligated balance, end of year																				**==========**
																				-10,344,517.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Scientific Services
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0959 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 251,264,366.00
4010	4802	C	E					DISC				X			U		Y	1	N	32,547.22
4010	4802	D	E					DISC				X			U		Y	1	N	-114,919.20
4010	4902	C	E					DISC				X			U		Y		N	57,221,112.89
4010	4902	C	E					DISC				X			U		Y		N	47,486,370.33
Sub-Total, 4010																				**104,625,111.24**
4020, Disc: Total outlays, gross																				========== 104,625,111.24
4030	4252	D	E			F		DISC				X			U		Y			-57,719,114.22
4040, Disc: Offsets against gross BA and outlays (total)																				========== -57,719,114.22
4050	4221	D	E			F		DISC				X			U		Y	1		-55,616,510.07
4050	4251	D	E			F		DISC				X			U		Y	1		-1,459,469.71
Sub-Total, 4050																				**-57,075,979.78**
4060, Disc: Additional offsets against BA only (total)																				========== -57,075,979.78
4070, Disc: Budget authority, net																				========== 136,469,272.00
4080, Disc: Outlays, net																				========== 46,905,997.02
4180, Budget authority, net (disc. and mand.)																				========== 136,469,272.00
4190, Outlays, net (disc. and mand.)																				========== 46,905,997.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Scientific Services
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0959 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		106,949,167.32
3000	4801	C	B									X			E		N	1		35,907,051.18
3000	4901	C	B									X			E		N	1		2,492,063.81
3000	4901	C	B									X			E		N	1		2,166,003.36
Sub-Total, 3000																				**147,514,285.67**
3011	4801	C	B									X			E		N	1		-106,949,167.32
3011	4801	C	B									X			E		N	1		-35,907,051.18
3011	4801	C	E									X			E		N	1		59,791,466.97
3011	4801	C	E									X			E		N	1		20,931,381.61
3011	4802	D	B					DISC				X			E		N	1	N	2,451,021.96
3011	4802	C	B					DISC				X			E		N	1	N	-2,289,497.78
3011	4802	D	E					DISC				X			E		N	1	N	-1,410,281.22
3011	4802	C	E					DISC				X			E		N	1	N	2,886,140.92
3011	4881	C	E									X			E		N			57,915.27
3011	4881	C	E									X			E		N			51,167.47
3011	4901	C	B									X			E		N	1		-2,492,063.81
3011	4901	C	B									X			E		N	1		-2,166,003.36
3011	4901	C	E									X			E		N	1		495,532.81
3011	4901	C	E									X			E		N	1		1,943,120.17
3011	4902	C	E					DISC				X			E		N		N	15,605,399.38
3011	4902	C	E					DISC				X			E		N		N	47,110,000.85
3011	4982	C	E					DISC				X			E		N		N	3,420.99
Sub-Total, 3011																				**112,503.73**
3020	4802	D	B					DISC				X			E		N	1	N	-2,451,021.96
3020	4802	C	B					DISC				X			E		N	1	N	2,289,497.78
3020	4802	D	E					DISC				X			E		N	1	N	1,410,281.22
3020	4802	C	E					DISC				X			E		N	1	N	-2,886,140.92
3020	4902	C	E					DISC				X			E		N		N	-15,605,399.38
3020	4902	C	E					DISC				X			E		N		N	-47,110,000.85
3020	4982	C	E					DISC				X			E		N		N	-3,420.99
Sub-Total, 3020																				**-64,356,205.10**
3041	4871	D	E									X			E		N			-343,283.43
3050	4801	C	E												E		N	1		59,791,466.97
3050	4801	C	E												E		N	1		20,931,381.61
3050	4871	D	E												E		N			-343,283.43
3050	4881	C	E												E		N			57,915.27
3050	4881	C	E												E		N			51,167.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Scientific Services
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0959 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		495,532.81
3050	4901	C	E												E		N	1		1,943,120.17
Sub-Total, 3050																				**82,927,300.87**
3060	4221	D	B			F		DISC				X			E		N	1		-109,238,665.10
3060	4251	D	B			F		DISC				X			E		N	1		-759,565.00
Sub-Total, 3060																				**-109,998,230.10**
3071	4221	D	B			F		DISC				X			E		N	1		109,238,665.10
3071	4221	D	E			F		DISC				X			E		N	1		-62,677,757.85
3071	4251	D	B			F		DISC				X			E		N	1		759,565.00
3071	4251	D	E			F		DISC				X			E		N	1		-6,425,100.00
Sub-Total, 3071																				**40,895,372.25**
3090	4221	D	E			F		DISC							E		N	1		-62,677,757.85
3090	4251	D	E			F		DISC							E		N	1		-6,425,100.00
Sub-Total, 3090																				**-69,102,857.85**
3100, Obligated balance, start of year																				========== 37,516,055.57
3200, Obligated balance, end of year																				========== 13,824,443.02

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,451,021.96
4011	4802	C	B					DISC				X			E		N	1	N	-2,289,497.78
4011	4802	D	E					DISC				X			E		N	1	N	-1,410,281.22
4011	4802	C	E					DISC				X			E		N	1	N	2,886,140.92
4011	4902	C	E					DISC				X			E		N		N	15,605,399.38
4011	4902	C	E					DISC				X			E		N		N	47,110,000.85
4011	4982	C	E					DISC				X			E		N		N	3,420.99
Sub-Total, 4011																				**64,356,205.10**
4020, Disc: Total outlays, gross																				========== 64,356,205.10
4030	4252	D	E			F		DISC				X			E		N			-40,895,372.25
4033	4972	D	E			X		DISC				X			E		N			-4,344.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Scientific Services
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0959 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -40,899,716.65
4052	4252	D	E			F		DISC				X			E		N			40,895,372.25
4052	4972	D	E			X		DISC				X			E		N			4,344.40
Sub-Total, 4052																				**40,899,716.65**
4060, Disc: Additional offsets against BA only (total)																				========== 40,899,716.65
4080, Disc: Outlays, net																				========== 23,456,488.45
4190, Outlays, net (disc. and mand.)																				========== 23,456,488.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-1,334,676.79
0900	4801	C	E									X			U		N	2		1,008,009.05
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-419.88
0900	4802	C	E					MAND	BAL			X			U		N	2	N	649.07
0900	4881	C	E									X			U		N			55.75
0900	4901	C	B									X			U		N	2		-4,692.38
0900	4901	C	E									X			U		N	2		9,134.05
0900	4902	C	E					MAND	BAL			X			U		N		N	656,542.82
	Sub-Total, 0900																			**334,601.69**

Budgetary Resources

1000	4201	D	B												U		N	2		6,723,367.48
1000	4801	C	B									X			U		N	2		-1,334,676.79
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-419.88
1000	4901	C	B									X			U		N	2		-4,692.38
	Sub-Total, 1000																			**5,383,578.43**
1021	4871	D	E									X			U		N			6,860.94
1050, Unob Bal: Unobligated balance (total)																				========== 5,390,439.37
1201	4114	D	E	P				MAND				X			U		N	2		6,524.08
1260, BA: Mand: Appropriations (total)																				======== 6,524.08
1900, Budget authority total (disc. and mand.)																				======== 6,524.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,396,963.45
1941	4450	C	E												U		N	2		543,446.92
1941	4510	C	E		S										U		N	2		3,730,808.00
1941	4610	C	E		A										U		N	2		2,747,244.76
1941	4700	C	E		A										U		N	2		134,338.00
	Sub-Total, 1941																			**7,155,837.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		1,334,676.79
3000	4901	C	B									X			U		N	2		4,692.38
Sub-Total, 3000																				**1,339,369.17**
3010	4801	C	B									X			U		N	2		-1,334,676.79
3010	4801	C	E									X			U		N	2		1,008,009.05
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-419.88
3010	4802	C	E					MAND	BAL			X			U		N	2	N	649.07
3010	4881	C	E									X			U		N			55.75
3010	4901	C	B									X			U		N	2		-4,692.38
3010	4901	C	E									X			U		N	2		9,134.05
3010	4902	C	E					MAND	BAL			X			U		N		N	656,542.82
Sub-Total, 3010																				**334,601.69**
3020	4802	C	B					MAND	BAL			X			U		N	2	N	419.88
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-649.07
3020	4902	C	E					MAND	BAL			X			U		N		N	-656,542.82
Sub-Total, 3020																				**-656,772.01**
3040	4871	D	E									X			U		N			-6,860.94
3050	4801	C	E												U		N	2		1,008,009.05
3050	4871	D	E												U		N			-6,860.94
3050	4881	C	E												U		N			55.75
3050	4901	C	E												U		N	2		9,134.05
Sub-Total, 3050																				**1,010,337.91**
3100, Obligated balance, start of year																				========== 1,339,369.17
3200, Obligated balance, end of year																				========== 1,010,337.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				======== 6,524.08
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-419.88
4101	4802	C	E					MAND	BAL			X			U		N	2	N	649.07
4101	4902	C	E					MAND	BAL			X			U		N		N	656,542.82
Sub-Total, 4101																				**656,772.01**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-419.88
4110	4802	C	E					MAND	BAL			X			U		N	2	N	649.07
4110	4902	C	E					MAND	BAL			X			U		N		N	656,542.82
Sub-Total, 4110																				**656,772.01**
4160, Mand: Budget authority, net																				======== 6,524.08
4170, Mand: Outlays, net																				========== 656,772.01
4180, Budget authority, net (disc. and mand.)																				======== 6,524.08
4190, Outlays, net (disc. and mand.)																				========== 656,772.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,722,301,668.78

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 182,363,359.38

1021, Unob Bal: Recov of prior year unpaid obligations 18,427,778.76

1050, Unob Bal: Unobligated balance (total) ========== 2,480,640.40

1050, Unob Bal: Unobligated balance (total) ========== 35,641,799.15

1050, Unob Bal: Unobligated balance (total) ========== 5,390,439.37

1050, Unob Bal: Unobligated balance (total) ========== 157,278,259.22

Sub-Total, 1050 **200,791,138.14**

1100, BA: Disc: Appropriation 5,687,735,000.00

1130, BA: Disc: Appropriations permanently reduced -327,026,067.00

1131, BA: Disc: Unob bal of approps permanently reduced -641,882.00

1160, BA: Disc: Appropriation (total) ========== 4,602,607,816.00

1160, BA: Disc: Appropriation (total) ========== 172,386,698.00

1160, BA: Disc: Appropriation (total) ========== 585,072,537.00

Sub-Total, 1160 **5,360,067,051.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200, BA: Mand: Appropriation																				55,358,000.00
1201, BA: Mand: Appropriation (special or trust fund)																				6,524.08
1230, BA: Mand: New\Unob bal of approps perm reduced																				-4,568,991.00
1260, BA: Mand: Appropriations (total)																				========== 50,796,512.00
1260, BA: Mand: Appropriations (total)																				======== 6,524.08
1260, BA: Mand: Appropriations (total)																				======= -7,503.00
Sub-Total, 1260																				**50,795,533.08**
1700, BA: Disc: Spending auth: Collected																				99,383,561.21
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				265,373,818.07
1750, BA: Disc: Spending auth: Total																				========== 120,755,178.00
1750, BA: Disc: Spending auth: Total																				========== 51,300,095.00
1750, BA: Disc: Spending auth: Total																				========== 192,702,106.28
Sub-Total, 1750																				**364,757,379.28**
1900, Budget authority total (disc. and mand.)																				========== 50,796,512.00
1900, Budget authority total (disc. and mand.)																				========== 4,723,362,994.00
1900, Budget authority total (disc. and mand.)																				========== 223,693,317.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 777,767,140.28
Sub-Total, 1900																				**5,775,619,963.36**
1930, Total budgetary resources avail (disc. and mand.)																				========== 53,277,152.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,759,004,793.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 229,083,756.45
1930, Total budgetary resources avail (disc. and mand.)																				========== 935,045,399.50
Sub-Total, 1930																				**5,976,411,101.50**
1940, Unob Bal: Memo: Unob bal expiring																				-3,469,052,768.12
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				787,150,140.52

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,312,277,057.30
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,722,301,668.78
3011, Ob Bal: Obligations incurred: Expired accounts	9,040,615.04
3020, Ob Bal: Outlays (gross)	-3,350,049,107.56
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,427,778.76
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-34,628,952.64
3050, Ob Bal: EOY: Unpaid obligations	4,640,513,502.16
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-460,529,831.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-265,373,818.07
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				160,354,171.35
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-565,549,478.30
3100, Obligated balance, start of year																				========== 12,995,942.03
3100, Obligated balance, start of year																				========== 3,040,578,614.09
3100, Obligated balance, start of year																				========== 69,102,083.57
3100, Obligated balance, start of year																				========== 2,729,070,586.03
Sub-Total, 3100																				**5,851,747,225.72**
3200, Obligated balance, end of year																				========== 8,033,199.12
3200, Obligated balance, end of year																				========== 2,432,279,477.03
3200, Obligated balance, end of year																				========== 18,962,566.39
3200, Obligated balance, end of year																				========== 1,615,688,781.32
Sub-Total, 3200																				**4,074,964,023.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,723,362,994.00
4000, Disc: Budget authority, gross	========== 223,686,793.00
4000, Disc: Budget authority, gross	========== 777,774,643.28
Sub-Total, 4000	**5,724,824,430.28**
4010, Disc: Outlays from new authority	811,541,389.89
4011, Disc: Outlays from balances	2,221,050,582.53
4020, Disc: Total outlays, gross	========== 1,926,892,021.04
4020, Disc: Total outlays, gross	========== 108,805,762.01
4020, Disc: Total outlays, gross	========== 996,894,189.37
Sub-Total, 4020	**3,032,591,972.42**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-257,322,869.90
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,462,065.83
4040, Disc: Offsets against gross BA and outlays (total)	========== -102,200,945.49
4040, Disc: Offsets against gross BA and outlays (total)	========== -22,818,219.20
4040, Disc: Offsets against gross BA and outlays (total)	========== -135,765,771.04
Sub-Total, 4040	**-260,784,935.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-265,373,818.07
4052, Disc: Offset, BA: Collection cred to expired accts																				161,401,374.52
4060, Disc: Additional offsets against BA only (total)																				========== -18,554,232.51
4060, Disc: Additional offsets against BA only (total)																				========== -28,481,875.80
4060, Disc: Additional offsets against BA only (total)																				========== -56,936,335.24
Sub-Total, 4060																				**-103,972,443.55**
4070, Disc: Budget authority, net																				========== 4,602,607,816.00
4070, Disc: Budget authority, net																				========== 172,386,698.00
4070, Disc: Budget authority, net																				========== 585,072,537.00
Sub-Total, 4070																				**5,360,067,051.00**
4080, Disc: Outlays, net																				========== 1,824,691,075.55
4080, Disc: Outlays, net																				========== 85,987,542.81
4080, Disc: Outlays, net																				========== 861,128,418.33
Sub-Total, 4080																				**2,771,807,036.69**
4090, Mand: Budget authority, gross																				========== 50,796,512.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				======== 6,524.08
4090, Mand: Budget authority, gross																				======= -7,503.00
Sub-Total, 4090																				**50,795,533.08**
4100, Mand: Outlays from new authority																				16,620,800.18
4101, Mand: Outlays from balances																				300,836,334.96
4110, Mand: Total outlays, gross																				317,457,135.14
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-1,997.30
4130, Mand: Offsets against gross BA and outlays (total)																				======= -1,997.30
4142, Mand: Offset, BA: Collection cred to expired accts																				1,997.30
4150, Mand: Additional offsets against BA only (total)																				======== 1,997.30
4160, Mand: Budget authority, net																				========== 50,796,512.00
4160, Mand: Budget authority, net																				======== 6,524.08
4160, Mand: Budget authority, net																				======= -7,503.00
Sub-Total, 4160																				**50,795,533.08**
4170, Mand: Outlays, net																				========== 27,582,547.33
4170, Mand: Outlays, net																				========== 656,772.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 289,215,818.50
Sub-Total, 4170																				**317,455,137.84**
4180, Budget authority, net (disc. and mand.)																				========== 50,796,512.00
4180, Budget authority, net (disc. and mand.)																				========== 4,602,607,816.00
4180, Budget authority, net (disc. and mand.)																				========== 172,393,222.08
4180, Budget authority, net (disc. and mand.)																				========== 585,065,034.00
Sub-Total, 4180																				**5,410,862,584.08**
4190, Outlays, net (disc. and mand.)																				========== 27,582,547.33
4190, Outlays, net (disc. and mand.)																				========== 1,824,691,075.55
4190, Outlays, net (disc. and mand.)																				========== 86,644,314.82
4190, Outlays, net (disc. and mand.)																				========== 1,150,344,236.83
Sub-Total, 4190																				**3,089,262,174.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,838,238.66
0900	4801	C	E									X			U		N	1		1,497,203.78
0900	4802	D	B					MAND	BAL			X			U		N	1	N	223,296.54
0900	4802	C	E					MAND	BAL			X			U		N	1	N	156,657.90
0900	4881	C	E									X			U		N			667.29
0900	4901	C	B									X			U		N	1		-8,722.81
0900	4901	C	E									X			U		N	1		2,989.23
0900	4902	C	E					MAND	BAL			X			U		N		N	1,020,441.18
	Sub-Total, 0900																			**54,294.45**

Budgetary Resources

1000	4201	D	B												U		N	1		19,706,845.06
1000	4801	C	B									X			U		N	1		-2,838,238.66
1000	4802	D	B					MAND	BAL			X			U		N	1	N	223,296.54
1000	4901	C	B									X			U		N	1		-8,722.81
	Sub-Total, 1000																			**17,083,180.13**
	1050, Unob Bal: Unobligated balance (total)																			========== 17,083,180.13
	1930, Total budgetary resources avail (disc. and mand.)																			========== 17,083,180.13
1941	4610	C	E		A										U		N	1		17,028,885.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		2,838,238.66
3000	4901	C	B									X			U		N	1		8,722.81
Sub-Total, 3000																				**2,846,961.47**
3010	4801	C	B									X			U		N	1		-2,838,238.66
3010	4801	C	E									X			U		N	1		1,497,203.78
3010	4802	D	B					MAND	BAL			X			U		N	1	N	223,296.54
3010	4802	C	E					MAND	BAL			X			U		N	1	N	156,657.90
3010	4881	C	E									X			U		N			667.29
3010	4901	C	B									X			U		N	1		-8,722.81
3010	4901	C	E									X			U		N	1		2,989.23
3010	4902	C	E					MAND	BAL			X			U		N		N	1,020,441.18
Sub-Total, 3010																				**54,294.45**
3020	4802	D	B					MAND	BAL			X			U		N	1	N	-223,296.54
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-156,657.90
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,020,441.18
Sub-Total, 3020																				**-1,400,395.62**
3050	4801	C	E												U		N	1		1,497,203.78
3050	4881	C	E												U		N			667.29
3050	4901	C	E												U		N	1		2,989.23
Sub-Total, 3050																				**1,500,860.30**
3100, Obligated balance, start of year																				========== 2,846,961.47
3200, Obligated balance, end of year																				========== 1,500,860.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	D	B					MAND	BAL			X			U		N	1	N	223,296.54
4101	4802	C	E					MAND	BAL			X			U		N	1	N	156,657.90
4101	4902	C	E					MAND	BAL			X			U		N		N	1,020,441.18
Sub-Total, 4101																				**1,400,395.62**
4110	4802	D	B					MAND	BAL			X			U		N	1	N	223,296.54
4110	4802	C	E					MAND	BAL			X			U		N	1	N	156,657.90
4110	4902	C	E					MAND	BAL			X			U		N		N	1,020,441.18
Sub-Total, 4110																				**1,400,395.62**
4170, Mand: Outlays, net																				========== 1,400,395.62
4190, Outlays, net (disc. and mand.)																				========== 1,400,395.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /13-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		3,743.84
0900	4801	C	E									X			U		Y	1		327,578.75
0900	4802	D	E					DISC				X			U		Y	1	N	-6,305.80
0900	4901	C	E									X			U		Y	1		19,736.44
0900	4901	C	E									X			U		Y	1		7,241,295.50
0900	4902	C	E					DISC				X			U		Y		N	20,035,365.43
0900	4902	C	E					DISC				X			U		Y		N	572,319.22
	Sub-Total, 0900																			**28,193,733.38**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		76,337,000.00
1130	4392	C	E	P				DISC				X			U		Y			-4,274,569.00
1160, BA: Disc: Appropriation (total)																				==========
																				72,062,431.00
1700	4252	D	E			F		DISC				X			U		Y			282,671.89
1701	4221	D	E			F		DISC				X			U		Y	1		1,339,090.54
1701	4251	D	E			F		DISC				X			U		Y	1		309,383.77
	Sub-Total, 1701																			**1,648,474.31**
1750, BA: Disc: Spending auth: Total																				==========
																				1,931,146.20
1900, Budget authority total (disc. and mand.)																				==========
																				73,993,577.20
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				73,993,577.20
1940	4450	C	E												U		Y	1		-36,750,942.00
1940	4610	C	E		A										U		Y	1		-2,225,590.12
1940	4610	C	E		A										U		Y	1		-1,335,346.70
1940	4700	C	E		A										U		Y	1		-5,487,965.00
	Sub-Total, 1940																			**-45,799,843.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /13-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		3,743.84
3010	4801	C	E									X			U		Y	1		327,578.75
3010	4802	D	E					DISC				X			U		Y	1	N	-6,305.80
3010	4901	C	E									X			U		Y	1		19,736.44
3010	4901	C	E									X			U		Y	1		7,241,295.50
3010	4902	C	E					DISC				X			U		Y		N	20,035,365.43
3010	4902	C	E					DISC				X			U		Y		N	572,319.22
Sub-Total, 3010																				**28,193,733.38**
3020	4802	D	E					DISC				X			U		Y	1	N	6,305.80
3020	4902	C	E					DISC				X			U		Y		N	-20,035,365.43
3020	4902	C	E					DISC				X			U		Y		N	-572,319.22
Sub-Total, 3020																				**-20,601,378.85**
3050	4801	C	E												U		Y	1		3,743.84
3050	4801	C	E												U		Y	1		327,578.75
3050	4901	C	E												U		Y	1		19,736.44
3050	4901	C	E												U		Y	1		7,241,295.50
Sub-Total, 3050																				**7,592,354.53**
3070	4221	D	E			F		DISC				X			U		Y	1		-1,339,090.54
3070	4251	D	E			F		DISC				X			U		Y	1		-309,383.77
Sub-Total, 3070																				**-1,648,474.31**
3090	4221	D	E			F		DISC							U		Y	1		-1,339,090.54
3090	4251	D	E			F		DISC							U		Y	1		-309,383.77
Sub-Total, 3090																				**-1,648,474.31**
3200, Obligated balance, end of year																				========== 5,943,880.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /13-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 73,993,577.20
4010	4802	D	E					DISC				X			U		Y	1	N	-6,305.80
4010	4902	C	E					DISC				X			U		Y		N	20,035,365.43
4010	4902	C	E					DISC				X			U		Y		N	572,319.22
Sub-Total, 4010																				**20,601,378.85**
4020, Disc: Total outlays, gross																				========== 20,601,378.85
4030	4252	D	E			F		DISC				X			U		Y			-282,671.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -282,671.89
4050	4221	D	E			F		DISC				X			U		Y	1		-1,339,090.54
4050	4251	D	E			F		DISC				X			U		Y	1		-309,383.77
Sub-Total, 4050																				**-1,648,474.31**
4060, Disc: Additional offsets against BA only (total)																				========== -1,648,474.31
4070, Disc: Budget authority, net																				========== 72,062,431.00
4080, Disc: Outlays, net																				========== 20,318,706.96
4180, Budget authority, net (disc. and mand.)																				========== 72,062,431.00
4190, Outlays, net (disc. and mand.)																				========== 20,318,706.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /12-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		26,517,002.17
3000	4801	C	B									X		E			N	1		5,566,240.52
3000	4901	C	B									X		E			N	1		190,781.78
3000	4901	C	B									X		E			N	1		1,038,641.84
Sub-Total, 3000																				**33,312,666.31**
3011	4801	C	B									X		E			N	1		-26,517,002.17
3011	4801	C	B									X		E			N	1		-5,566,240.52
3011	4801	C	E									X		E			N	1		16,749,687.34
3011	4801	C	E									X		E			N	1		4,126,453.37
3011	4802	D	B					DISC				X		E			N	1	N	1,526,609.60
3011	4802	C	E					DISC				X		E			N	1	N	35,133.38
3011	4802	D	E					DISC				X		E			N	1	N	-433,032.94
3011	4881	C	E									X		E			N			23,108.45
3011	4881	C	E									X		E			N			8,568.48
3011	4901	C	B									X		E			N	1		-190,781.78
3011	4901	C	B									X		E			N	1		-1,038,641.84
3011	4901	C	E									X		E			N	1		107,994.92
3011	4901	C	E									X		E			N	1		166,223.30
3011	4902	C	E					DISC				X		E			N		N	9,604,385.09
3011	4902	C	E					DISC				X		E			N		N	1,429,212.25
3011	4982	C	E					DISC				X		E			N		N	62.10
Sub-Total, 3011																				**31,739.03**
3020	4802	D	B					DISC				X		E			N	1	N	-1,526,609.60
3020	4802	C	E					DISC				X		E			N	1	N	-35,133.38
3020	4802	D	E					DISC				X		E			N	1	N	433,032.94
3020	4902	C	E					DISC				X		E			N		N	-9,604,385.09
3020	4902	C	E					DISC				X		E			N		N	-1,429,212.25
3020	4982	C	E					DISC				X		E			N		N	-62.10
Sub-Total, 3020																				**-12,162,369.48**
3041	4871	D	E									X		E			N			-103,201.91
3050	4801	C	E											E			N	1		16,749,687.34
3050	4801	C	E											E			N	1		4,126,453.37
3050	4871	D	E											E			N			-103,201.91
3050	4881	C	E											E			N			23,108.45
3050	4881	C	E											E			N			8,568.48
3050	4901	C	E											E			N	1		107,994.92
3050	4901	C	E											E			N	1		166,223.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /12-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**21,078,833.95**
3060	4221	D	B			F		DISC				X		E		N	1		-5,566,240.52
3060	4251	D	B			F		DISC				X		E		N	1		-1,448,996.18
	Sub-Total, 3060																		**-7,015,236.70**
3071	4221	D	B			F		DISC				X		E		N	1		5,566,240.52
3071	4221	D	E			F		DISC				X		E		N	1		-4,183,638.55
3071	4251	D	B			F		DISC				X		E		N	1		1,448,996.18
3071	4251	D	E			F		DISC				X		E		N	1		-409,800.00
	Sub-Total, 3071																		**2,421,798.15**
3090	4221	D	E			F		DISC						E		N	1		-4,183,638.55
3090	4251	D	E			F		DISC						E		N	1		-409,800.00
	Sub-Total, 3090																		**-4,593,438.55**
	3100, Obligated balance, start of year																		========== 26,297,429.61
	3200, Obligated balance, end of year																		========== 16,485,395.40

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,526,609.60
4011	4802	C	E					DISC				X		E		N	1	N	35,133.38
4011	4802	D	E					DISC				X		E		N	1	N	-433,032.94
4011	4902	C	E					DISC				X		E		N		N	9,604,385.09
4011	4902	C	E					DISC				X		E		N		N	1,429,212.25
4011	4982	C	E					DISC				X		E		N		N	62.10
	Sub-Total, 4011																		**12,162,369.48**
	4020, Disc: Total outlays, gross																		========== 12,162,369.48
4030	4252	D	E			F		DISC				X		E		N			-2,443,912.05
4033	4972	D	E			X		DISC				X		E		N			-1,149.00
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -2,445,061.05
4052	4252	D	E			F		DISC				X		E		N			2,443,912.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /12-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X		E			N			1,149.00
	Sub-Total, 4052																			**2,445,061.05**
4060, Disc: Additional offsets against BA only (total)																				========== 2,445,061.05
4080, Disc: Outlays, net																				========== 9,717,308.43
4190, Outlays, net (disc. and mand.)																				========== 9,717,308.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /11-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,995,283.41
3000	4801	C	B									X		E			N	1		4,203,529.31
3000	4901	C	B									X		E			N	1		21.66
3000	4901	C	B									X		E			N	1		373,604.00
Sub-Total, 3000																				**9,572,438.38**
3011	4801	C	B									X		E			N	1		-4,995,283.41
3011	4801	C	B									X		E			N	1		-4,203,529.31
3011	4801	C	E									X		E			N	1		2,536,380.10
3011	4801	C	E									X		E			N	1		3,093,810.93
3011	4802	C	B					DISC				X		E			N	1	N	-329,212.28
3011	4802	C	B					DISC				X		E			N	1	N	-632,983.53
3011	4802	C	E					DISC				X		E			N	1	N	197,598.59
3011	4802	C	E					DISC				X		E			N	1	N	692,242.17
3011	4881	C	E									X		E			N			160.99
3011	4901	C	B									X		E			N	1		-21.66
3011	4901	C	B									X		E			N	1		-373,604.00
3011	4901	C	E									X		E			N	1		21.66
3011	4901	C	E									X		E			N	1		7,654.34
3011	4902	C	E					DISC				X		E			N		N	2,956,466.66
3011	4902	C	E					DISC				X		E			N		N	1,050,459.74
Sub-Total, 3011																				**160.99**
3020	4802	C	B					DISC				X		E			N	1	N	329,212.28
3020	4802	C	B					DISC				X		E			N	1	N	632,983.53
3020	4802	C	E					DISC				X		E			N	1	N	-197,598.59
3020	4802	C	E					DISC				X		E			N	1	N	-692,242.17
3020	4902	C	E					DISC				X		E			N		N	-2,956,466.66
3020	4902	C	E					DISC				X		E			N		N	-1,050,459.74
Sub-Total, 3020																				**-3,934,571.35**
3041	4871	D	E									X		E			N			-17,086.31
3050	4801	C	E											E			N	1		2,536,380.10
3050	4801	C	E											E			N	1		3,093,810.93
3050	4871	D	E											E			N			-17,086.31
3050	4881	C	E											E			N			160.99
3050	4901	C	E											E			N	1		21.66
3050	4901	C	E											E			N	1		7,654.34
Sub-Total, 3050																				**5,620,941.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /11-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-4,836,512.84
3060	4251	D	B			F		DISC				X		E		N	1		-32,376.03
Sub-Total, 3060																			**-4,868,888.87**
3071	4221	D	B			F		DISC				X		E		N	1		4,836,512.84
3071	4221	D	E			F		DISC				X		E		N	1		-3,786,053.10
3071	4251	D	B			F		DISC				X		E		N	1		32,376.03
3071	4251	D	E			F		DISC				X		E		N	1		-38,569.20
Sub-Total, 3071																			**1,044,266.57**
3090	4221	D	E			F		DISC						E		N	1		-3,786,053.10
3090	4251	D	E			F		DISC						E		N	1		-38,569.20
Sub-Total, 3090																			**-3,824,622.30**
3100, Obligated balance, start of year																			========== 4,703,549.51
3200, Obligated balance, end of year																			========== 1,796,319.41

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-329,212.28
4011	4802	C	B					DISC				X		E		N	1	N	-632,983.53
4011	4802	C	E					DISC				X		E		N	1	N	197,598.59
4011	4802	C	E					DISC				X		E		N	1	N	692,242.17
4011	4902	C	E					DISC				X		E		N		N	2,956,466.66
4011	4902	C	E					DISC				X		E		N		N	1,050,459.74
Sub-Total, 4011																			**3,934,571.35**
4020, Disc: Total outlays, gross																			========== 3,934,571.35
4030	4252	D	E			F		DISC				X		E		N			-1,044,266.57
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,044,266.57
4052	4252	D	E			F		DISC				X		E		N			1,044,266.57
4060, Disc: Additional offsets against BA only (total)																			========== 1,044,266.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /11-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 2,890,304.78
4190, Outlays, net (disc. and mand.)																			========== 2,890,304.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,639,304.22
3000	4801	C	B									X			E		N	1		2,540,906.50
3000	4901	D	B									X			E		N	1		-3,918.02
3000	4901	C	B									X			E		N	1		55,844.70
Sub-Total, 3000																				**5,232,137.40**
3011	4801	C	B									X			E		N	1		-2,639,304.22
3011	4801	C	B									X			E		N	1		-2,540,906.50
3011	4801	C	E									X			E		N	1		1,966,293.80
3011	4801	C	E									X			E		N	1		2,169,439.63
3011	4802	D	B					DISC				X			E		N	1	N	280,859.97
3011	4802	D	B					DISC				X			E		N	1	N	15,861.67
3011	4802	D	E					DISC				X			E		N	1	N	-4,527.86
3011	4802	D	E					DISC				X			E		N	1	N	-457,758.27
3011	4901	D	B									X			E		N	1		3,918.02
3011	4901	C	B									X			E		N	1		-55,844.70
3011	4901	C	E									X			E		N	1		55,844.70
3011	4901	D	E									X			E		N	1		-3,918.02
3011	4902	C	E					DISC				X			E		N		N	646,762.89
3011	4902	C	E					DISC				X			E		N		N	563,278.89
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-280,859.97
3020	4802	D	B					DISC				X			E		N	1	N	-15,861.67
3020	4802	D	E					DISC				X			E		N	1	N	4,527.86
3020	4802	D	E					DISC				X			E		N	1	N	457,758.27
3020	4902	C	E					DISC				X			E		N		N	-646,762.89
3020	4902	C	E					DISC				X			E		N		N	-563,278.89
Sub-Total, 3020																				**-1,044,477.29**
3041	4871	D	E									X			E		N			-274,014.27
3050	4801	C	E												E		N	1		1,966,293.80
3050	4801	C	E												E		N	1		2,169,439.63
3050	4871	D	E												E		N			-274,014.27
3050	4901	C	E												E		N	1		55,844.70
3050	4901	D	E												E		N	1		-3,918.02
Sub-Total, 3050																				**3,913,645.84**
3060	4221	D	B			F		DISC				X			E		N	1		-2,525,044.83
3071	4221	D	B			F		DISC				X			E		N	1		2,525,044.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC				X		E			N	1		-1,961,765.94
Sub-Total, 3071																				**563,278.89**
3090	4221	D	E			F		DISC						E			N	1		-1,961,765.94
3100, Obligated balance, start of year																				========== 2,707,092.57
3200, Obligated balance, end of year																				========== 1,951,879.90

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	280,859.97
4011	4802	D	B					DISC				X		E			N	1	N	15,861.67
4011	4802	D	E					DISC				X		E			N	1	N	-4,527.86
4011	4802	D	E					DISC				X		E			N	1	N	-457,758.27
4011	4902	C	E					DISC				X		E			N		N	646,762.89
4011	4902	C	E					DISC				X		E			N		N	563,278.89
Sub-Total, 4011																				**1,044,477.29**
4020, Disc: Total outlays, gross																				========== 1,044,477.29
4030	4252	D	E			F		DISC				X		E			N			-563,278.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -563,278.89
4052	4252	D	E			F		DISC				X		E			N			563,278.89
4060, Disc: Additional offsets against BA only (total)																				========== 563,278.89
4080, Disc: Outlays, net																				========== 481,198.40
4190, Outlays, net (disc. and mand.)																				========== 481,198.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,004.36
3000	4801	C	B									X			E		N	1		490,519.12
3000	4901	C	B									X			E		N	1		9.04
Sub-Total, 3000																				**493,532.52**
3011	4801	C	B									X			E		N	1		-3,004.36
3011	4801	C	B									X			E		N	1		-490,519.12
3011	4801	C	E									X			E		N	1		490,555.56
3011	4801	C	E									X			E		N	1		3,004.81
3011	4802	D	B					DISC				X			E		N	1	N	14,788.47
3011	4802	D	E					DISC				X			E		N	1	N	-19,579.30
3011	4881	C	E									X			E		N			0.02
3011	4901	C	B									X			E		N	1		-9.04
3011	4901	C	E									X			E		N	1		9.06
3011	4902	D	E					DISC				X			E		N		N	-0.45
3011	4902	C	E					DISC				X			E		N		N	4,754.37
Sub-Total, 3011																				**0.02**
3020	4802	D	B					DISC				X			E		N	1	N	-14,788.47
3020	4802	D	E					DISC				X			E		N	1	N	19,579.30
3020	4902	D	E					DISC				X			E		N		N	0.45
3020	4902	C	E					DISC				X			E		N		N	-4,754.37
Sub-Total, 3020																				**36.91**
3041	4871	D	E									X			E		N			-54,205.40
3050	4801	C	E												E		N	1		490,555.56
3050	4801	C	E												E		N	1		3,004.81
3050	4871	D	E												E		N			-54,205.40
3050	4881	C	E												E		N			0.02
3050	4901	C	E												E		N	1		9.06
Sub-Total, 3050																				**439,364.05**
3060	4221	D	B			F		DISC				X			E		N	1		-3,004.36
3060	4251	D	B			F		DISC				X			E		N	1		-45,465.98
Sub-Total, 3060																				**-48,470.34**
3071	4221	D	B			F		DISC				X			E		N	1		3,004.36
3071	4221	D	E			F		DISC				X			E		N	1		-3,004.81
3071	4251	D	B			F		DISC				X			E		N	1		45,465.98
Sub-Total, 3071																				**45,465.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-3,004.81
3100, Obligated balance, start of year																				========== 445,062.18
3200, Obligated balance, end of year																				========== 436,359.24

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	14,788.47
4011	4802	D	E					DISC				X			E		N	1	N	-19,579.30
4011	4902	D	E					DISC				X			E		N		N	-0.45
4011	4902	C	E					DISC				X			E		N		N	4,754.37
Sub-Total, 4011																				**-36.91**
4020, Disc: Total outlays, gross																				======== -36.91
4030	4252	D	E			F		DISC				X			E		N			-45,465.53
4040, Disc: Offsets against gross BA and outlays (total)																				========== -45,465.53
4052	4252	D	E			F		DISC				X			E		N			45,465.53
4060, Disc: Additional offsets against BA only (total)																				========= 45,465.53
4080, Disc: Outlays, net																				========== -45,502.44
4190, Outlays, net (disc. and mand.)																				========== -45,502.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		483,009.57
3000	4901	C	B									X			E		N	1		15,874.30
Sub-Total, 3000																				**498,883.87**
3011	4801	C	B									X			E		N	1		-483,009.57
3011	4801	C	E									X			E		N	1		481,732.08
3011	4802	D	B					DISC				X			E		N	1	N	21,374.35
3011	4802	D	E					DISC				X			E		N	1	N	-36,521.48
3011	4881	C	E									X			E		N			15.00
3011	4901	C	B									X			E		N	1		-15,874.30
3011	4901	C	E									X			E		N	1		21,464.30
3011	4902	C	E					DISC				X			E		N		N	10,834.62
Sub-Total, 3011																				**15.00**
3020	4802	D	B					DISC				X			E		N	1	N	-21,374.35
3020	4802	D	E					DISC				X			E		N	1	N	36,521.48
3020	4902	C	E					DISC				X			E		N		N	-10,834.62
Sub-Total, 3020																				**4,312.51**
3041	4871	D	E									X			E		N			-27,876.84
3050	4801	C	E												E		N	1		481,732.08
3050	4871	D	E												E		N			-27,876.84
3050	4881	C	E												E		N			15.00
3050	4901	C	E												E		N	1		21,464.30
Sub-Total, 3050																				**475,334.54**
3060	4251	D	B			F		DISC				X			E		N	1		-0.80
3071	4251	D	B			F		DISC				X			E		N	1		0.80
3071	4251	D	E			F		DISC				X			E		N	1		-0.80
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-0.80
3100, Obligated balance, start of year																				========== 498,883.07
3200, Obligated balance, end of year																				========== 475,333.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	21,374.35
4011	4802	D	E					DISC				X			E		N	1	N	-36,521.48
4011	4902	C	E					DISC				X			E		N		N	10,834.62
	Sub-Total, 4011																			**-4,312.51**
4020, Disc: Total outlays, gross																				======= -4,312.51
4080, Disc: Outlays, net																				======= -4,312.51
4190, Outlays, net (disc. and mand.)																				======= -4,312.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 28,248,027.83

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 17,083,180.13

1050, Unob Bal: Unobligated balance (total) ========== 17,083,180.13

1100, BA: Disc: Appropriation 76,337,000.00

1130, BA: Disc: Appropriations permanently reduced -4,274,569.00

1160, BA: Disc: Appropriation (total) ========== 72,062,431.00

1700, BA: Disc: Spending auth: Collected 282,671.89

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,648,474.31

1750, BA: Disc: Spending auth: Total ========== 1,931,146.20

1900, Budget authority total (disc. and mand.) ========== 73,993,577.20

1930, Total budgetary resources avail (disc. and mand.) ========== 91,076,757.33

1940, Unob Bal: Memo: Unob bal expiring -45,799,843.82

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 17,028,885.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,956,619.95
3010, Ob Bal: Obligations incurred: Unexpired accounts	28,248,027.83
3011, Ob Bal: Obligations incurred: Expired accounts	31,915.04
3020, Ob Bal: Outlays (gross)	-39,138,843.17
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-476,384.73
3050, Ob Bal: EOY: Unpaid obligations	40,621,334.92
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,457,641.54
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,648,474.31
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,074,809.14
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,031,306.71
	==========
3100, Obligated balance, start of year	37,498,978.41
3200, Obligated balance, end of year	28,590,028.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	73,993,577.20
4010, Disc: Outlays from new authority	20,601,378.85
4011, Disc: Outlays from balances	17,137,068.70
4020, Disc: Total outlays, gross	37,738,447.55
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,379,594.93
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,149.00
4040, Disc: Offsets against gross BA and outlays (total)	-4,380,743.93
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,648,474.31
4052, Disc: Offset, BA: Collection cred to expired accts	4,098,072.04
4060, Disc: Additional offsets against BA only (total)	2,449,597.73
4070, Disc: Budget authority, net	72,062,431.00
4080, Disc: Outlays, net	33,357,703.62
4101, Mand: Outlays from balances	1,400,395.62
4110, Mand: Total outlays, gross	1,400,395.62
4170, Mand: Outlays, net	1,400,395.62
4180, Budget authority, net (disc. and mand.)	72,062,431.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 34,758,099.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /13-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,111,021.77
0900	4801	C	E									X			U		Y	1		1,808,997.61
0900	4801	C	E									X			U		Y	1		6,263,294.66
0900	4801	C	E									X			U		Y	1		3,843,823.09
0900	4801	C	E									X			U		Y	1		2,350,000.00
0900	4801	C	E									X			U		Y	1		20,494.00
0900	4802	D	E					MAND				X			U		Y	1	N	-5,640.00
0900	4802	C	E					MAND				X			U		Y	1	N	5,935,994.19
0900	4901	C	E									X			U		Y	1		73,206.57
0900	4901	C	E									X			U		Y	1		20,299,611.56
0900	4901	C	E									X			U		Y	1		283,836.82
0900	4901	C	E									X			U		Y	1		707,995.00
0900	4901	C	E									X			U		Y	1		5,793.55
0900	4902	C	E					MAND				X			U		Y		N	29,795,128.19
0900	4902	C	E					MAND				X			U		Y		N	974,964.11
0900	4902	C	E					MAND				X			U		Y		N	5,640.00
0900	4902	C	E					MAND				X			U		Y		N	103,961.54
0900	4902	C	E					MAND				X			U		Y		N	2,215,865.84
0900	4902	C	E					MAND				X			U		Y		N	2,346,241.35
Sub-Total, 0900																				**79,140,229.85**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		393,333,333.00
1230	4392	C	E	P				MAND				X			U		Y			-13,071,810.00
1260, BA: Mand: Appropriations (total)																				========== 380,261,523.00
1900, Budget authority total (disc. and mand.)																				========== 380,261,523.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 380,261,523.00
1940	4450	C	E												U		Y	1		-154,103,333.00
1940	4610	C	E		A										U		Y	1		-146,433,010.50
1940	4700	C	E		A										U		Y	1		-584,949.65
Sub-Total, 1940																				**-301,121,293.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /13-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		2,111,021.77
3010	4801	C	E									X		U			Y	1		1,808,997.61
3010	4801	C	E									X		U			Y	1		6,263,294.66
3010	4801	C	E									X		U			Y	1		3,843,823.09
3010	4801	C	E									X		U			Y	1		2,350,000.00
3010	4801	C	E									X		U			Y	1		20,494.00
3010	4802	D	E					MAND				X		U			Y	1	N	-5,640.00
3010	4802	C	E					MAND				X		U			Y	1	N	5,935,994.19
3010	4901	C	E									X		U			Y	1		73,206.57
3010	4901	C	E									X		U			Y	1		20,299,611.56
3010	4901	C	E									X		U			Y	1		283,836.82
3010	4901	C	E									X		U			Y	1		707,995.00
3010	4901	C	E									X		U			Y	1		5,793.55
3010	4902	C	E					MAND				X		U			Y		N	29,795,128.19
3010	4902	C	E					MAND				X		U			Y		N	974,964.11
3010	4902	C	E					MAND				X		U			Y		N	5,640.00
3010	4902	C	E					MAND				X		U			Y		N	103,961.54
3010	4902	C	E					MAND				X		U			Y		N	2,215,865.84
3010	4902	C	E					MAND				X		U			Y		N	2,346,241.35
Sub-Total, 3010																				**79,140,229.85**
3020	4802	D	E					MAND				X		U			Y	1	N	5,640.00
3020	4802	C	E					MAND				X		U			Y	1	N	-5,935,994.19
3020	4902	C	E					MAND				X		U			Y		N	-29,795,128.19
3020	4902	C	E					MAND				X		U			Y		N	-974,964.11
3020	4902	C	E					MAND				X		U			Y		N	-5,640.00
3020	4902	C	E					MAND				X		U			Y		N	-103,961.54
3020	4902	C	E					MAND				X		U			Y		N	-2,215,865.84
3020	4902	C	E					MAND				X		U			Y		N	-2,346,241.35
Sub-Total, 3020																				**-41,372,155.22**
3050	4801	C	E											U			Y	1		2,111,021.77
3050	4801	C	E											U			Y	1		1,808,997.61
3050	4801	C	E											U			Y	1		6,263,294.66
3050	4801	C	E											U			Y	1		3,843,823.09
3050	4801	C	E											U			Y	1		2,350,000.00
3050	4801	C	E											U			Y	1		20,494.00
3050	4901	C	E											U			Y	1		73,206.57
3050	4901	C	E											U			Y	1		20,299,611.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /13-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		Y	1		283,836.82
3050	4901	C	E												U		Y	1		707,995.00
3050	4901	C	E												U		Y	1		5,793.55
	Sub-Total, 3050																			**37,768,074.63**
3200, Obligated balance, end of year																				========== 37,768,074.63

BA & O, Net

4090, Mand: Budget authority, gross																				========== 380,261,523.00
4100	4802	D	E					MAND				X			U		Y	1	N	-5,640.00
4100	4802	C	E					MAND				X			U		Y	1	N	5,935,994.19
4100	4902	C	E					MAND				X			U		Y		N	29,795,128.19
4100	4902	C	E					MAND				X			U		Y		N	974,964.11
4100	4902	C	E					MAND				X			U		Y		N	5,640.00
4100	4902	C	E					MAND				X			U		Y		N	103,961.54
4100	4902	C	E					MAND				X			U		Y		N	2,215,865.84
4100	4902	C	E					MAND				X			U		Y		N	2,346,241.35
	Sub-Total, 4100																			**41,372,155.22**
4110	4802	D	E					MAND				X			U		Y	1	N	-5,640.00
4110	4802	C	E					MAND				X			U		Y	1	N	5,935,994.19
4110	4902	C	E					MAND				X			U		Y		N	29,795,128.19
4110	4902	C	E					MAND				X			U		Y		N	974,964.11
4110	4902	C	E					MAND				X			U		Y		N	5,640.00
4110	4902	C	E					MAND				X			U		Y		N	103,961.54
4110	4902	C	E					MAND				X			U		Y		N	2,215,865.84
4110	4902	C	E					MAND				X			U		Y		N	2,346,241.35
	Sub-Total, 4110																			**41,372,155.22**
4160, Mand: Budget authority, net																				========== 380,261,523.00
4170, Mand: Outlays, net																				========== 41,372,155.22
4180, Budget authority, net (disc. and mand.)																				========== 380,261,523.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /13-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 41,372,155.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /12-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		89,544,144.04
3000	4901	C	B									X			E		N	1		13,375,919.53
Sub-Total, 3000																				**102,920,063.57**
3011	4801	C	B									X			E		N	1		-89,544,144.04
3011	4801	C	E									X			E		N	1		59,341,188.24
3011	4802	C	B					MAND				X			E		N	1	N	-5,162,908.77
3011	4802	C	E					MAND				X			E		N	1	N	1,903,376.71
3011	4881	C	E									X			E		N			84,859.67
3011	4901	C	B									X			E		N	1		-13,375,919.53
3011	4901	C	E									X			E		N	1		2,238,114.23
3011	4902	C	E					MAND				X			E		N		N	44,600,293.16
3011	4981	C	E									X			E		N			6,311,676.66
3011	4982	C	E					MAND				X			E		N		N	1,185.00
Sub-Total, 3011																				**6,397,721.33**
3020	4802	C	B					MAND				X			E		N	1	N	5,162,908.77
3020	4802	C	E					MAND				X			E		N	1	N	-1,903,376.71
3020	4902	C	E					MAND				X			E		N		N	-44,600,293.16
3020	4982	C	E					MAND				X			E		N		N	-1,185.00
Sub-Total, 3020																				**-41,341,946.10**
3041	4871	D	E									X			E		N			-16,577,522.08
3050	4801	C	E												E		N	1		59,341,188.24
3050	4871	D	E												E		N			-16,577,522.08
3050	4881	C	E												E		N			84,859.67
3050	4901	C	E												E		N	1		2,238,114.23
3050	4981	C	E												E		N			6,311,676.66
Sub-Total, 3050																				**51,398,316.72**
3100, Obligated balance, start of year																				========== 102,920,063.57
3200, Obligated balance, end of year																				========== 51,398,316.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /12-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-5,162,908.77
4101	4802	C	E					MAND				X			E		N	1	N	1,903,376.71
4101	4902	C	E					MAND				X			E		N		N	44,600,293.16
4101	4982	C	E					MAND				X			E		N		N	1,185.00
Sub-Total, 4101																				**41,341,946.10**
4110	4802	C	B					MAND				X			E		N	1	N	-5,162,908.77
4110	4802	C	E					MAND				X			E		N	1	N	1,903,376.71
4110	4902	C	E					MAND				X			E		N		N	44,600,293.16
4110	4982	C	E					MAND				X			E		N		N	1,185.00
Sub-Total, 4110																				**41,341,946.10**
4123	4266	D	E					MAND				X			E		N			-6,644,486.19
4123	4972	D	E			X		MAND				X			E		N			-10,269.22
Sub-Total, 4123																				**-6,654,755.41**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -6,654,755.41
4142	4266	D	E					MAND				X			E		N			6,644,486.19
4142	4972	D	E			X		MAND				X			E		N			10,269.22
Sub-Total, 4142																				**6,654,755.41**
4150, Mand: Additional offsets against BA only (total)																				========== 6,654,755.41
4170, Mand: Outlays, net																				========== 34,687,190.69
4190, Outlays, net (disc. and mand.)																				========== 34,687,190.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /11-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,727,859.68
3000	4901	C	B									X			E		N	1		387,784.36
Sub-Total, 3000																				**11,115,644.04**
3011	4801	C	B									X			E		N	1		-10,727,859.68
3011	4801	C	E									X			E		N	1		7,211,479.71
3011	4802	C	B					MAND				X			E		N	1	N	-5,028,972.49
3011	4802	C	E					MAND				X			E		N	1	N	4,324,720.87
3011	4901	C	B									X			E		N	1		-387,784.36
3011	4901	C	E									X			E		N	1		1,776,531.71
3011	4902	C	E					MAND				X			E		N		N	2,831,884.24
3011	4981	C	E									X			E		N			348,808.81
3011	4982	C	E					MAND				X			E		N		N	1,031.91
Sub-Total, 3011																				**349,840.72**
3020	4802	C	B					MAND				X			E		N	1	N	5,028,972.49
3020	4802	C	E					MAND				X			E		N	1	N	-4,324,720.87
3020	4902	C	E					MAND				X			E		N		N	-2,831,884.24
3020	4982	C	E					MAND				X			E		N		N	-1,031.91
Sub-Total, 3020																				**-2,128,664.53**
3041	4871	D	E									X			E		N			-450.69
3050	4801	C	E												E		N	1		7,211,479.71
3050	4871	D	E												E		N			-450.69
3050	4901	C	E												E		N	1		1,776,531.71
3050	4981	C	E												E		N			348,808.81
Sub-Total, 3050																				**9,336,369.54**
3100, Obligated balance, start of year																				========== 11,115,644.04
3200, Obligated balance, end of year																				========== 9,336,369.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /11-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-5,028,972.49
4101	4802	C	E					MAND				X			E		N	1	N	4,324,720.87
4101	4902	C	E					MAND				X			E		N		N	2,831,884.24
4101	4982	C	E					MAND				X			E		N		N	1,031.91
Sub-Total, 4101																				**2,128,664.53**
4110	4802	C	B					MAND				X			E		N	1	N	-5,028,972.49
4110	4802	C	E					MAND				X			E		N	1	N	4,324,720.87
4110	4902	C	E					MAND				X			E		N		N	2,831,884.24
4110	4982	C	E					MAND				X			E		N		N	1,031.91
Sub-Total, 4110																				**2,128,664.53**
4123	4266	D	E					MAND				X			E		N			-1,934,975.44
4123	4972	D	E			X		MAND				X			E		N			-654.98
Sub-Total, 4123																				**-1,935,630.42**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,935,630.42
4142	4266	D	E					MAND				X			E		N			1,934,975.44
4142	4972	D	E			X		MAND				X			E		N			654.98
Sub-Total, 4142																				**1,935,630.42**
4150, Mand: Additional offsets against BA only (total)																				========== 1,935,630.42
4170, Mand: Outlays, net																				========== 193,034.11
4190, Outlays, net (disc. and mand.)																				========== 193,034.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, World Trade Center Health Program Fund
Treasury Account:
Budget Account Id: 009-20-0946 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 79,140,229.85

Budgetary Resources

1200, BA: Mand: Appropriation 393,333,333.00

1230, BA: Mand: New\Unob bal of approps perm reduced -13,071,810.00

1260, BA: Mand: Appropriations (total) ========== 380,261,523.00

1900, Budget authority total (disc. and mand.) ========== 380,261,523.00

1930, Total budgetary resources avail (disc. and mand.) ========== 380,261,523.00

1940, Unob Bal: Memo: Unob bal expiring -301,121,293.15

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 114,035,707.61

3010, Ob Bal: Obligations incurred: Unexpired accounts 79,140,229.85

3011, Ob Bal: Obligations incurred: Expired accounts 6,747,562.05

3020, Ob Bal: Outlays (gross) -84,842,765.85

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -16,577,972.77

3050, Ob Bal: EOY: Unpaid obligations 98,502,760.89

3100, Obligated balance, start of year ========== 114,035,707.61

3200, Obligated balance, end of year ========== 98,502,760.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, World Trade Center Health Program Fund
Treasury Account:
Budget Account Id: 009-20-0946 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 380,261,523.00
4100, Mand: Outlays from new authority	41,372,155.22
4101, Mand: Outlays from balances	43,470,610.63
4110, Mand: Total outlays, gross	84,842,765.85
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,590,385.83
4130, Mand: Offsets against gross BA and outlays (total)	========== -8,590,385.83
4142, Mand: Offset, BA: Collection cred to expired accts	8,590,385.83
4150, Mand: Additional offsets against BA only (total)	========== 8,590,385.83
4160, Mand: Budget authority, net	========== 380,261,523.00
4170, Mand: Outlays, net	========== 76,252,380.02
4180, Budget authority, net (disc. and mand.)	========== 380,261,523.00
4190, Outlays, net (disc. and mand.)	========== 76,252,380.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,776,628.71
0900	4801	C	E									X			U		N	1		1,009,620.10
0900	4901	C	B									X			U		N	1		-0.91
0900	4902	C	E					DISC	BAL			X			U		N		N	766,956.85
0900	4982	C	E					DISC	BAL			X			U		N		N	52.67
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		1,776,629.62
1000	4801	C	B									X			U		N	1		-1,776,628.71
1000	4901	C	B									X			U		N	1		-0.91
	Sub-Total, 1000																			**0.00**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,776,628.71
3000	4901	C	B									X			U		N	1		0.91
	Sub-Total, 3000																			**1,776,629.62**
3010	4801	C	B									X			U		N	1		-1,776,628.71
3010	4801	C	E									X			U		N	1		1,009,620.10
3010	4901	C	B									X			U		N	1		-0.91
3010	4902	C	E					DISC	BAL			X			U		N		N	766,956.85
3010	4982	C	E					DISC	BAL			X			U		N		N	52.67
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-766,956.85
3020	4982	C	E					DISC	BAL			X			U		N		N	-52.67
	Sub-Total, 3020																			**-767,009.52**
3050	4801	C	E												U		N	1		1,009,620.10
3100, Obligated balance, start of year																				========== 1,776,629.62
3200, Obligated balance, end of year																				========== 1,009,620.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	766,956.85
4011	4982	C	E					DISC	BAL			X			U		N		N	52.67
	Sub-Total, 4011																			**767,009.52**
	4020, Disc: Total outlays, gross																			========== 767,009.52
	4080, Disc: Outlays, net																			========== 767,009.52
	4190, Outlays, net (disc. and mand.)																			========== 767,009.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -13/14-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		3,992,440.00
1134	4395	C	E	P				DISC				X			U		N			-3,926,812.00
1160, BA: Disc: Appropriation (total)																				========= 65,628.00
1900, Budget authority total (disc. and mand.)																				========= 65,628.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 65,628.00
1941	4610	C	E		A										U		N	1		65,628.00

BA & O, Net

4000, Disc: Budget authority, gross	========= 65,628.00
4070, Disc: Budget authority, net	========= 65,628.00
4180, Budget authority, net (disc. and mand.)	========= 65,628.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/13-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-3,521,303.00
0900	4801	C	E									X		U		Y	1		3,528,103.46
0900	4881	C	E									X		U		Y			447,551.97
0900	4901	C	B									X		U		Y	1		-3,199.54
0900	4901	C	E									X		U		Y	1		1,455.00
0900	4902	C	E					DISC				X		U		Y		N	1,744.54
	Sub-Total, 0900																		**454,352.43**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		3,991,303.00
1000	4801	C	B									X		U		Y	1		-3,521,303.00
1000	4901	C	B									X		U		Y	1		-3,199.54
	Sub-Total, 1000																		**466,800.46**
1050, Unob Bal: Unobligated balance (total)																			========== 466,800.46
1930, Total budgetary resources avail (disc. and mand.)																			========== 466,800.46
1940	4610	C	E		A									U		Y	1		-12,448.03
Change in Obl Bal																			
3000	4801	C	B									X		U		Y	1		3,521,303.00
3000	4901	C	B									X		U		Y	1		3,199.54
	Sub-Total, 3000																		**3,524,502.54**
3010	4801	C	B									X		U		Y	1		-3,521,303.00
3010	4801	C	E									X		U		Y	1		3,528,103.46
3010	4881	C	E									X		U		Y			447,551.97
3010	4901	C	B									X		U		Y	1		-3,199.54
3010	4901	C	E									X		U		Y	1		1,455.00
3010	4902	C	E					DISC				X		U		Y		N	1,744.54
	Sub-Total, 3010																		**454,352.43**
3020	4902	C	E					DISC				X		U		Y		N	-1,744.54
3050	4801	C	E											U		Y	1		3,528,103.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/13-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												U		Y			447,551.97
3050	4901	C	E												U		Y	1		1,455.00
	Sub-Total, 3050																			**3,977,110.43**
3100, Obligated balance, start of year																				========== 3,524,502.54
3200, Obligated balance, end of year																				========== 3,977,110.43

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	1,744.54
4020, Disc: Total outlays, gross																				======== 1,744.54
4080, Disc: Outlays, net																				======== 1,744.54
4190, Outlays, net (disc. and mand.)																				======== 1,744.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		18,846,701.07
0900	4801	C	E									X			U		Y	1		1,162.40
0900	4802	C	E					DISC				X			U		Y	1	N	3,993.85
0900	4901	C	E									X			U		Y	1		5,097,569.48
0900	4902	C	E					DISC				X			U		Y		N	76,744,456.43
0900	4902	C	E					DISC				X			U		Y		N	13,447,905.26
Sub-Total, 0900																				**114,141,788.49**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		333,646,215.00
1134	4395	C	E	P				DISC				X			U		Y			-212,859,694.00
1160, BA: Disc: Appropriation (total)																				========== 120,786,521.00
1700	4252	D	E			F		DISC				X			U		Y			7,136,373.00
1701	4221	D	E			F		DISC				X			U		Y	1		182,984.74
1701	4251	D	E			F		DISC				X			U		Y	1		6,557,591.16
Sub-Total, 1701																				**6,740,575.90**
1750, BA: Disc: Spending auth: Total																				========== 13,876,948.90
1900, Budget authority total (disc. and mand.)																				========== 134,663,469.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 134,663,469.90
1940	4610	C	E		A										U		Y	1		-17,424,944.10
1940	4610	C	E		A										U		Y	1		-526,822.34
1940	4700	C	E		A										U		Y	1		-2,668,856.07
Sub-Total, 1940																				**-20,620,622.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		18,846,701.07
3010	4801	C	E									X		U		Y	1		1,162.40
3010	4802	C	E					DISC				X		U		Y	1	N	3,993.85
3010	4901	C	E									X		U		Y	1		5,097,569.48
3010	4902	C	E					DISC				X		U		Y		N	76,744,456.43
3010	4902	C	E					DISC				X		U		Y		N	13,447,905.26
Sub-Total, 3010																			**114,141,788.49**
3020	4802	C	E					DISC				X		U		Y	1	N	-3,993.85
3020	4902	C	E					DISC				X		U		Y		N	-76,744,456.43
3020	4902	C	E					DISC				X		U		Y		N	-13,447,905.26
Sub-Total, 3020																			**-90,196,355.54**
3050	4801	C	E											U		Y	1		18,846,701.07
3050	4801	C	E											U		Y	1		1,162.40
3050	4901	C	E											U		Y	1		5,097,569.48
Sub-Total, 3050																			**23,945,432.95**
3070	4221	D	E			F		DISC				X		U		Y	1		-182,984.74
3070	4251	D	E			F		DISC				X		U		Y	1		-6,557,591.16
Sub-Total, 3070																			**-6,740,575.90**
3090	4221	D	E			F		DISC						U		Y	1		-182,984.74
3090	4251	D	E			F		DISC						U		Y	1		-6,557,591.16
Sub-Total, 3090																			**-6,740,575.90**
3200, Obligated balance, end of year																			**==========**
																			17,204,857.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 134,663,469.90
4010	4802	C	E					DISC				X		U			Y	1	N	3,993.85
4010	4902	C	E					DISC				X		U			Y		N	76,744,456.43
4010	4902	C	E					DISC				X		U			Y		N	13,447,905.26
Sub-Total, 4010																				**90,196,355.54**
4020, Disc: Total outlays, gross																				========== 90,196,355.54
4030	4252	D	E			F		DISC				X		U			Y			-7,136,373.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,136,373.00
4050	4221	D	E			F		DISC				X		U			Y	1		-182,984.74
4050	4251	D	E			F		DISC				X		U			Y	1		-6,557,591.16
Sub-Total, 4050																				**-6,740,575.90**
4060, Disc: Additional offsets against BA only (total)																				========== -6,740,575.90
4070, Disc: Budget authority, net																				========== 120,786,521.00
4080, Disc: Outlays, net																				========== 83,059,982.54
4180, Budget authority, net (disc. and mand.)																				========== 120,786,521.00
4190, Outlays, net (disc. and mand.)																				========== 83,059,982.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		139,327,631.59
3000	4801	C	B									X			E		N	1		11,994,955.43
3000	4901	C	B									X			E		N	1		15,680,205.50
3000	4901	D	B									X			E		N	1		-3,340,912.83
Sub-Total, 3000																				**163,661,879.69**
3011	4801	C	B									X			E		N	1		-139,327,631.59
3011	4801	C	B									X			E		N	1		-11,994,955.43
3011	4801	C	E									X			E		N	1		5,043,948.85
3011	4801	C	E									X			E		N	1		71,049,723.38
3011	4802	C	B					DISC				X			E		N	1	N	-10,396,385.30
3011	4802	C	E					DISC				X			E		N	1	N	10,563,542.80
3011	4881	C	E									X			E		N			46,150.54
3011	4901	C	B									X			E		N	1		-15,680,205.50
3011	4901	D	B									X			E		N	1		3,340,912.83
3011	4901	C	E									X			E		N	1		844,925.80
3011	4901	C	E									X			E		N	1		4,081,237.97
3011	4902	C	E					DISC				X			E		N		N	2,765,167.95
3011	4902	C	E					DISC				X			E		N		N	79,661,847.54
3011	4981	C	E									X			E		N			257.77
3011	4982	C	E					DISC				X			E		N		N	271.61
3011	4982	C	E					DISC				X			E		N		N	4,184.30
Sub-Total, 3011																				**2,993.52**
3020	4802	C	B					DISC				X			E		N	1	N	10,396,385.30
3020	4802	C	E					DISC				X			E		N	1	N	-10,563,542.80
3020	4902	C	E					DISC				X			E		N		N	-2,765,167.95
3020	4902	C	E					DISC				X			E		N		N	-79,661,847.54
3020	4982	C	E					DISC				X			E		N		N	-271.61
3020	4982	C	E					DISC				X			E		N		N	-4,184.30
Sub-Total, 3020																				**-82,598,628.90**
3041	4871	D	E									X			E		N			-2,407,349.45
3041	4971	D	E									X			E		N			-2,645.62
Sub-Total, 3041																				**-2,409,995.07**
3050	4801	C	E												E		N	1		5,043,948.85
3050	4801	C	E												E		N	1		71,049,723.38
3050	4871	D	E												E		N			-2,407,349.45
3050	4881	C	E												E		N			46,150.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		844,925.80
3050	4901	C	E												E		N	1		4,081,237.97
3050	4971	D	E												E		N			-2,645.62
3050	4981	C	E												E		N			257.77
	Sub-Total, 3050																			**78,656,249.24**
3060	4221	D	B			F		DISC				X			E		N	1		-8,014,208.18
3060	4251	D	B			F		DISC				X			E		N	1		-3,596,880.29
	Sub-Total, 3060																			**-11,611,088.47**
3071	4221	D	B			F		DISC				X			E		N	1		8,014,208.18
3071	4221	D	E			F		DISC				X			E		N	1		-3,210,728.95
3071	4251	D	B			F		DISC				X			E		N	1		3,596,880.29
3071	4251	D	E			F		DISC				X			E		N	1		-7,323,949.06
	Sub-Total, 3071																			**1,076,410.46**
3090	4221	D	E			F		DISC							E		N	1		-3,210,728.95
3090	4251	D	E			F		DISC							E		N	1		-7,323,949.06
	Sub-Total, 3090																			**-10,534,678.01**
3100, Obligated balance, start of year																				========== 152,050,791.22
3200, Obligated balance, end of year																				========== 68,121,571.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-10,396,385.30
4011	4802	C	E					DISC				X			E		N	1	N	10,563,542.80
4011	4902	C	E					DISC				X			E		N		N	2,765,167.95
4011	4902	C	E					DISC				X			E		N		N	79,661,847.54
4011	4982	C	E					DISC				X			E		N		N	271.61
4011	4982	C	E					DISC				X			E		N		N	4,184.30
	Sub-Total, 4011																			**82,598,628.90**
4020, Disc: Total outlays, gross																				========== 82,598,628.90
4030	4252	D	E			F		DISC				X			E		N			-1,076,410.46
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,076,410.46
4052	4252	D	E			F		DISC				X			E		N			1,076,410.46
4060, Disc: Additional offsets against BA only (total)																				========== 1,076,410.46
4080, Disc: Outlays, net																				========== 81,522,218.44
4190, Outlays, net (disc. and mand.)																				========== 81,522,218.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		23,435,557.80
3000	4801	C	B									X			E		N	1		1,804,343.14
3000	4901	C	B									X			E		N	1		5,805,277.31
3000	4901	C	B									X			E		N	1		2,608,744.71
Sub-Total, 3000																				**33,653,922.96**
3011	4801	C	B									X			E		N	1		-23,435,557.80
3011	4801	C	B									X			E		N	1		-1,804,343.14
3011	4801	C	E									X			E		N	1		8,841,462.23
3011	4801	C	E									X			E		N	1		353,142.75
3011	4802	C	B					DISC				X			E		N	1	N	-1,791,660.79
3011	4802	D	E					DISC				X			E		N	1	N	-520,481.10
3011	4901	C	B									X			E		N	1		-5,805,277.31
3011	4901	C	B									X			E		N	1		-2,608,744.71
3011	4901	C	E									X			E		N	1		5,232,165.11
3011	4901	C	E									X			E		N	1		402,061.01
3011	4902	C	E					DISC				X			E		N		N	2,024,312.59
3011	4902	C	E					DISC				X			E		N		N	19,112,973.83
3011	4982	C	E					DISC				X			E		N		N	679.13
3011	4982	C	E					DISC				X			E		N		N	188.87
Sub-Total, 3011																				**920.67**
3020	4802	C	B					DISC				X			E		N	1	N	1,791,660.79
3020	4802	D	E					DISC				X			E		N	1	N	520,481.10
3020	4902	C	E					DISC				X			E		N		N	-2,024,312.59
3020	4902	C	E					DISC				X			E		N		N	-19,112,973.83
3020	4982	C	E					DISC				X			E		N		N	-679.13
3020	4982	C	E					DISC				X			E		N		N	-188.87
Sub-Total, 3020																				**-18,826,012.53**
3041	4871	D	E									X			E		N			-36,277.16
3050	4801	C	E												E		N	1		8,841,462.23
3050	4801	C	E												E		N	1		353,142.75
3050	4871	D	E												E		N			-36,277.16
3050	4901	C	E												E		N	1		5,232,165.11
3050	4901	C	E												E		N	1		402,061.01
Sub-Total, 3050																				**14,792,553.94**
3060	4221	D	B			F		DISC				X			E		N	1		-1,735,048.18
3060	4251	D	B			F		DISC				X			E		N	1		-1,501,427.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-3,236,475.68**
3071	4221	D	B			F		DISC				X			E		N	1		1,735,048.18
3071	4221	D	E			F		DISC				X			E		N	1		-283,658.92
3071	4251	D	B			F		DISC				X			E		N	1		1,501,427.50
3071	4251	D	E			F		DISC				X			E		N	1		-1,583,644.19
	Sub-Total, 3071																			**1,369,172.57**
3090	4221	D	E			F		DISC							E		N	1		-283,658.92
3090	4251	D	E			F		DISC							E		N	1		-1,583,644.19
	Sub-Total, 3090																			**-1,867,303.11**
	3100, Obligated balance, start of year																			========== 30,417,447.28
	3200, Obligated balance, end of year																			========== 12,925,250.83

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,791,660.79
4011	4802	D	E					DISC				X			E		N	1	N	-520,481.10
4011	4902	C	E					DISC				X			E		N		N	2,024,312.59
4011	4902	C	E					DISC				X			E		N		N	19,112,973.83
4011	4982	C	E					DISC				X			E		N		N	679.13
4011	4982	C	E					DISC				X			E		N		N	188.87
	Sub-Total, 4011																			**18,826,012.53**
	4020, Disc: Total outlays, gross																			========== 18,826,012.53
4030	4252	D	E			F		DISC				X			E		N			-1,369,172.57
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,369,172.57
4052	4252	D	E			F		DISC				X			E		N			1,369,172.57
	4060, Disc: Additional offsets against BA only (total)																			========== 1,369,172.57
	4080, Disc: Outlays, net																			========== 17,456,839.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 17,456,839.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E			N	1		-2,228,526.09
3000	4801	C	B									X		E			N	1		1,323,982.17
3000	4901	C	B									X		E			N	1		7,498,285.74
3000	4901	D	B									X		E			N	1		-438,682.11
Sub-Total, 3000																				**6,155,059.71**
3011	4801	D	B									X		E			N	1		2,228,526.09
3011	4801	C	B									X		E			N	1		-1,323,982.17
3011	4801	D	E									X		E			N	1		-4,317,913.90
3011	4801	C	E									X		E			N	1		1,194,218.61
3011	4802	D	B					DISC				X		E			N	1	N	20,093,701.46
3011	4802	D	B					DISC				X		E			N	1	N	1,023,674.29
3011	4802	D	E					DISC				X		E			N	1	N	-1,030,172.54
3011	4802	D	E					DISC				X		E			N	1	N	-21,567,163.35
3011	4901	C	B									X		E			N	1		-7,498,285.74
3011	4901	D	B									X		E			N	1		438,682.11
3011	4901	D	E									X		E			N	1		-450,041.23
3011	4901	C	E									X		E			N	1		7,054,084.03
3011	4902	C	E					DISC				X		E			N		N	4,007,051.41
3011	4902	C	E					DISC				X		E			N		N	147,620.93
3011	4982	C	E					DISC				X		E			N		N	244.93
Sub-Total, 3011																				**244.93**
3020	4802	D	B					DISC				X		E			N	1	N	-20,093,701.46
3020	4802	D	B					DISC				X		E			N	1	N	-1,023,674.29
3020	4802	D	E					DISC				X		E			N	1	N	1,030,172.54
3020	4802	D	E					DISC				X		E			N	1	N	21,567,163.35
3020	4902	C	E					DISC				X		E			N		N	-4,007,051.41
3020	4902	C	E					DISC				X		E			N		N	-147,620.93
3020	4982	C	E					DISC				X		E			N		N	-244.93
Sub-Total, 3020																				**-2,674,957.13**
3041	4871	D	E									X		E			N			-285,531.33
3050	4801	D	E											E			N	1		-4,317,913.90
3050	4801	C	E											E			N	1		1,194,218.61
3050	4871	D	E											E			N			-285,531.33
3050	4901	D	E											E			N	1		-450,041.23
3050	4901	C	E											E			N	1		7,054,084.03
Sub-Total, 3050																				**3,194,816.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-244,542.73
3060	4251	D	B			F		DISC				X		E		N	1		-139,182.19
Sub-Total, 3060																			**-383,724.92**
3071	4221	D	B			F		DISC				X		E		N	1		244,542.73
3071	4221	D	E			F		DISC				X		E		N	1		-108,280.92
3071	4251	D	B			F		DISC				X		E		N	1		139,182.19
3071	4251	D	E			F		DISC				X		E		N	1		-148,191.74
Sub-Total, 3071																			**127,252.26**
3090	4221	D	E			F		DISC						E		N	1		-108,280.92
3090	4251	D	E			F		DISC						E		N	1		-148,191.74
Sub-Total, 3090																			**-256,472.66**
3100, Obligated balance, start of year																			========== 5,771,334.79
3200, Obligated balance, end of year																			========== 2,938,343.52

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	20,093,701.46
4011	4802	D	B					DISC				X		E		N	1	N	1,023,674.29
4011	4802	D	E					DISC				X		E		N	1	N	-1,030,172.54
4011	4802	D	E					DISC				X		E		N	1	N	-21,567,163.35
4011	4902	C	E					DISC				X		E		N		N	4,007,051.41
4011	4902	C	E					DISC				X		E		N		N	147,620.93
4011	4982	C	E					DISC				X		E		N		N	244.93
Sub-Total, 4011																			**2,674,957.13**
4020, Disc: Total outlays, gross																			========== 2,674,957.13
4030	4252	D	E			F		DISC				X		E		N			-127,252.26
4040, Disc: Offsets against gross BA and outlays (total)																			========== -127,252.26
4052	4252	D	E			F		DISC				X		E		N			127,252.26
4060, Disc: Additional offsets against BA only (total)																			========== 127,252.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 2,547,704.87
4190, Outlays, net (disc. and mand.)																				========== 2,547,704.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,659,415.79
3000	4801	D	B									X			E		N	1		-619,236.89
3000	4901	D	B									X			E		N	1		-1,092,253.52
3000	4901	C	B									X			E		N	1		892,668.29
Sub-Total, 3000																				**2,840,593.67**
3011	4801	C	B									X			E		N	1		-3,659,415.79
3011	4801	D	B									X			E		N	1		619,236.89
3011	4801	C	E									X			E		N	1		3,659,415.79
3011	4801	D	E									X			E		N	1		-481,363.97
3011	4802	C	B					DISC				X			E		N	1	N	-3,272,078.03
3011	4802	D	B					DISC				X			E		N	1	N	2,483,635.36
3011	4802	D	E					DISC				X			E		N	1	N	-2,974,461.43
3011	4802	C	E					DISC				X			E		N	1	N	3,403,391.76
3011	4901	D	B									X			E		N	1		1,092,253.52
3011	4901	C	B									X			E		N	1		-892,668.29
3011	4901	C	E									X			E		N	1		876,208.52
3011	4901	D	E									X			E		N	1		-1,092,253.52
3011	4902	C	E					DISC				X			E		N		N	488,312.27
3011	4902	D	E					DISC				X			E		N		N	-250,213.08
3011	4981	C	E									X			E		N			5,252.08
3011	4982	C	E					DISC				X			E		N		N	39.45
Sub-Total, 3011																				**5,291.53**
3020	4802	C	B					DISC				X			E		N	1	N	3,272,078.03
3020	4802	D	B					DISC				X			E		N	1	N	-2,483,635.36
3020	4802	D	E					DISC				X			E		N	1	N	2,974,461.43
3020	4802	C	E					DISC				X			E		N	1	N	-3,403,391.76
3020	4902	C	E					DISC				X			E		N		N	-488,312.27
3020	4902	D	E					DISC				X			E		N		N	250,213.08
3020	4982	C	E					DISC				X			E		N		N	-39.45
Sub-Total, 3020																				**121,373.70**
3041	4871	D	E									X			E		N			-108,120.71
3050	4801	C	E												E		N	1		3,659,415.79
3050	4801	D	E												E		N	1		-481,363.97
3050	4871	D	E												E		N			-108,120.71
3050	4901	C	E												E		N	1		876,208.52
3050	4901	D	E												E		N	1		-1,092,253.52
3050	4981	C	E												E		N			5,252.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**2,859,138.19**
3060	4221	D	B			F		DISC				X		E		N	1		-1,111,270.48
3060	4251	D	B			F		DISC				X		E		N	1		-320,979.00
	Sub-Total, 3060																		**-1,432,249.48**
3071	4221	D	B			F		DISC				X		E		N	1		1,111,270.48
3071	4221	D	E			F		DISC				X		E		N	1		-622,958.21
3071	4251	D	B			F		DISC				X		E		N	1		320,979.00
3071	4251	D	E			F		DISC				X		E		N	1		-107.62
	Sub-Total, 3071																		**809,183.65**
3090	4221	D	E			F		DISC						E		N	1		-622,958.21
3090	4251	D	E			F		DISC						E		N	1		-107.62
	Sub-Total, 3090																		**-623,065.83**
	3100, Obligated balance, start of year																		========== 1,408,344.19
	3200, Obligated balance, end of year																		========== 2,236,072.36

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-3,272,078.03
4011	4802	D	B					DISC				X		E		N	1	N	2,483,635.36
4011	4802	D	E					DISC				X		E		N	1	N	-2,974,461.43
4011	4802	C	E					DISC				X		E		N	1	N	3,403,391.76
4011	4902	C	E					DISC				X		E		N		N	488,312.27
4011	4902	D	E					DISC				X		E		N		N	-250,213.08
4011	4982	C	E					DISC				X		E		N		N	39.45
	Sub-Total, 4011																		**-121,373.70**
	4020, Disc: Total outlays, gross																		========== -121,373.70
4030	4252	D	E			F		DISC				X		E		N			-809,183.65
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -809,183.65
4052	4252	D	E			F		DISC				X		E		N			809,183.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 809,183.65
4080, Disc: Outlays, net																				========== -930,557.35
4190, Outlays, net (disc. and mand.)																				========== -930,557.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,575,105.74
3000	4801	C	B									X			E		N	1		291,570.11
3000	4901	C	B									X			E		N	1		1,294,480.94
3000	4901	D	B									X			E		N	1		-103,723.14
Sub-Total, 3000																				**-92,777.83**
3011	4801	D	B									X			E		N	1		1,575,105.74
3011	4801	C	B									X			E		N	1		-291,570.11
3011	4801	C	E									X			E		N	1		309,987.82
3011	4801	C	E									X			E		N	1		1,528,998.89
3011	4802	D	B					DISC				X			E		N	1	N	26,206.89
3011	4802	C	B					DISC				X			E		N	1	N	-2,004.05
3011	4802	C	E					DISC				X			E		N	1	N	2,000.97
3011	4802	D	E					DISC				X			E		N	1	N	-26,124.60
3011	4901	C	B									X			E		N	1		-1,294,480.94
3011	4901	D	B									X			E		N	1		103,723.14
3011	4901	C	E									X			E		N	1		561,596.15
3011	4901	D	E									X			E		N	1		-122,223.14
3011	4902	D	E					DISC				X			E		N		N	-236.49
3011	4902	D	E					DISC				X			E		N		N	-2,370,980.27
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-26,206.89
3020	4802	C	B					DISC				X			E		N	1	N	2,004.05
3020	4802	C	E					DISC				X			E		N	1	N	-2,000.97
3020	4802	D	E					DISC				X			E		N	1	N	26,124.60
3020	4902	D	E					DISC				X			E		N		N	236.49
3020	4902	D	E					DISC				X			E		N		N	2,370,980.27
Sub-Total, 3020																				**2,371,137.55**
3041	4871	D	E									X			E		N			-253,339.79
3050	4801	C	E												E		N	1		309,987.82
3050	4801	C	E												E		N	1		1,528,998.89
3050	4871	D	E												E		N			-253,339.79
3050	4901	C	E												E		N	1		561,596.15
3050	4901	D	E												E		N	1		-122,223.14
Sub-Total, 3050																				**2,025,019.93**
3060	4221	D	B			F		DISC				X			E		N	1		-273,246.49
3060	4251	D	B			F		DISC				X			E		N	1		-7,338.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-280,585.27**
3071	4221	D	B			F		DISC				X			E		N	1		273,246.49
3071	4221	D	E			F		DISC				X			E		N	1		-291,982.98
3071	4251	D	B			F		DISC				X			E		N	1		7,338.78
3071	4251	C	E			F		DISC				X			E		N	1		18,500.00
	Sub-Total, 3071																			**7,102.29**
3090	4221	D	E			F		DISC							E		N	1		-291,982.98
3090	4251	C	E			F		DISC							E		N	1		18,500.00
	Sub-Total, 3090																			**-273,482.98**
	3100, Obligated balance, start of year																			========== -373,363.10
	3200, Obligated balance, end of year																			========== 1,751,536.95

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	26,206.89
4011	4802	C	B					DISC				X			E		N	1	N	-2,004.05
4011	4802	C	E					DISC				X			E		N	1	N	2,000.97
4011	4802	D	E					DISC				X			E		N	1	N	-26,124.60
4011	4902	D	E					DISC				X			E		N		N	-236.49
4011	4902	D	E					DISC				X			E		N		N	-2,370,980.27
	Sub-Total, 4011																			**-2,371,137.55**
	4020, Disc: Total outlays, gross																			========== -2,371,137.55
4030	4252	D	E			F		DISC				X			E		N			-7,102.29
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -7,102.29
4052	4252	D	E			F		DISC				X			E		N			7,102.29
	4060, Disc: Additional offsets against BA only (total)																			======== 7,102.29
	4080, Disc: Outlays, net																			========== -2,378,239.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -2,378,239.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,806,986.32
3000	4801	D	B									X			E		N	1		-190,386.69
3000	4901	C	B									X			E		N	1		1,926,561.66
3000	4901	D	B									X			E		N	1		-681,106.32
Sub-Total, 3000																				**3,862,054.97**
3011	4801	C	B									X			E		N	1		-2,806,986.32
3011	4801	D	B									X			E		N	1		190,386.69
3011	4801	D	E									X			E		N	1		-2,316,980.39
3011	4801	C	E									X			E		N	1		2,806,986.32
3011	4802	D	B					DISC				X			E		N	1	N	1,187,369.86
3011	4802	D	B					DISC				X			E		N	1	N	2,808,390.85
3011	4802	D	E					DISC				X			E		N	1	N	-1,476,598.32
3011	4802	D	E					DISC				X			E		N	1	N	-3,908,495.19
3011	4881	C	E									X			E		N			54,351.05
3011	4901	C	B									X			E		N	1		-1,926,561.66
3011	4901	D	B									X			E		N	1		681,106.32
3011	4901	C	E									X			E		N	1		1,723,177.24
3011	4901	D	E									X			E		N	1		-681,106.32
3011	4902	C	E					DISC				X			E		N		N	3,430,082.46
3011	4902	C	E					DISC				X			E		N		N	289,228.46
3011	4982	C	E					DISC				X			E		N		N	284.93
Sub-Total, 3011																				**54,635.98**
3020	4802	D	B					DISC				X			E		N	1	N	-1,187,369.86
3020	4802	D	B					DISC				X			E		N	1	N	-2,808,390.85
3020	4802	D	E					DISC				X			E		N	1	N	1,476,598.32
3020	4802	D	E					DISC				X			E		N	1	N	3,908,495.19
3020	4902	C	E					DISC				X			E		N		N	-3,430,082.46
3020	4902	C	E					DISC				X			E		N		N	-289,228.46
3020	4982	C	E					DISC				X			E		N		N	-284.93
Sub-Total, 3020																				**-2,330,263.05**
3041	4871	D	E									X			E		N			-227,331.71
3050	4801	D	E												E		N	1		-2,316,980.39
3050	4801	C	E												E		N	1		2,806,986.32
3050	4871	D	E												E		N			-227,331.71
3050	4881	C	E												E		N			54,351.05
3050	4901	C	E												E		N	1		1,723,177.24
3050	4901	D	E												E		N	1		-681,106.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**1,359,096.19**
3100, Obligated balance, start of year																				========== 3,862,054.97
3200, Obligated balance, end of year																				========== 1,359,096.19

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,187,369.86
4011	4802	D	B					DISC				X		E		N	1	N	2,808,390.85
4011	4802	D	E					DISC				X		E		N	1	N	-1,476,598.32
4011	4802	D	E					DISC				X		E		N	1	N	-3,908,495.19
4011	4902	C	E					DISC				X		E		N		N	3,430,082.46
4011	4902	C	E					DISC				X		E		N		N	289,228.46
4011	4982	C	E					DISC				X		E		N		N	284.93
	Sub-Total, 4011																		**2,330,263.05**
4020, Disc: Total outlays, gross																			========== 2,330,263.05
4080, Disc: Outlays, net																			========== 2,330,263.05
4190, Outlays, net (disc. and mand.)																			========== 2,330,263.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		390,441.47
3000	4901	C	B									X			E		N	1		86,616.12
Sub-Total, 3000																				**477,057.59**
3011	4801	C	B									X			E		N	1		-390,441.47
3011	4801	C	E									X			E		N	1		286,079.06
3011	4802	D	B					DISC				X			E		N	1	N	705,381.63
3011	4802	D	E					DISC				X			E		N	1	N	-999,563.04
3011	4901	C	B									X			E		N	1		-86,616.12
3011	4901	C	E									X			E		N	1		61,965.05
3011	4902	C	E					DISC				X			E		N		N	423,194.89
3011	4982	C	E					DISC				X			E		N		N	12.01
Sub-Total, 3011																				**12.01**
3020	4802	D	B					DISC				X			E		N	1	N	-705,381.63
3020	4802	D	E					DISC				X			E		N	1	N	999,563.04
3020	4902	C	E					DISC				X			E		N		N	-423,194.89
3020	4982	C	E					DISC				X			E		N		N	-12.01
Sub-Total, 3020																				**-129,025.49**
3041	4871	D	E									X			E		N			-61,671.68
3050	4801	C	E												E		N	1		286,079.06
3050	4871	D	E												E		N			-61,671.68
3050	4901	C	E												E		N	1		61,965.05
Sub-Total, 3050																				**286,372.43**
3100, Obligated balance, start of year																				========== 477,057.59
3200, Obligated balance, end of year																				========== 286,372.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	705,381.63
4011	4802	D	E					DISC				X			E		N	1	N	-999,563.04
4011	4902	C	E					DISC				X			E		N		N	423,194.89
4011	4982	C	E					DISC				X			E		N		N	12.01
	Sub-Total, 4011																			**129,025.49**
4020, Disc: Total outlays, gross																				========== 129,025.49
4080, Disc: Outlays, net																				========== 129,025.49
4190, Outlays, net (disc. and mand.)																				========== 129,025.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,224,237.85
0900	4802	C	E					DISC				X			U		Y	1	N	147,917.93
0900	4901	D	E									X			U		Y	1		-55,217.12
0900	4901	C	E									X			U		Y	1		239,548.21
0900	4902	C	E					DISC				X			U		Y		N	6,498,808.73
0900	4902	C	E					DISC				X			U		Y		N	56,189.12
Sub-Total, 0900																				**9,111,484.72**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		69,622,165.00
1134	4395	C	E	P				DISC				X			U		Y			-54,212,944.00
1160, BA: Disc: Appropriation (total)																				========== 15,409,221.00
1700	4252	D	E			F		DISC				X			U		Y			972.00
1701	4221	D	E			F		DISC				X			U		Y	1		2,260,000.00
1750, BA: Disc: Spending auth: Total																				========== 2,260,972.00
1900, Budget authority total (disc. and mand.)																				========== 17,670,193.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,670,193.00
1940	4610	C	E		A										U		Y	1		-6,152,110.28
1940	4610	C	E		A										U		Y	1		-2,229,028.00
1940	4700	C	E		A										U		Y	1		-60,000.00
1940	4700	C	E		A										U		Y	1		-146,598.00
Sub-Total, 1940																				**-8,587,736.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		2,224,237.85
3010	4802	C	E					DISC				X			U		Y	1	N	147,917.93
3010	4901	D	E									X			U		Y	1		-55,217.12
3010	4901	C	E									X			U		Y	1		239,548.21
3010	4902	C	E					DISC				X			U		Y		N	6,498,808.73
3010	4902	C	E					DISC				X			U		Y		N	56,189.12
Sub-Total, 3010																				**9,111,484.72**
3020	4802	C	E					DISC				X			U		Y	1	N	-147,917.93
3020	4902	C	E					DISC				X			U		Y		N	-6,498,808.73
3020	4902	C	E					DISC				X			U		Y		N	-56,189.12
Sub-Total, 3020																				**-6,702,915.78**
3050	4801	C	E												U		Y	1		2,224,237.85
3050	4901	D	E												U		Y	1		-55,217.12
3050	4901	C	E												U		Y	1		239,548.21
Sub-Total, 3050																				**2,408,568.94**
3070	4221	D	E			F		DISC				X			U		Y	1		-2,260,000.00
3090	4221	D	E			F		DISC							U		Y	1		-2,260,000.00
3200, Obligated balance, end of year																				========== 148,568.94

BA & O, Net

4000, Disc: Budget authority, gross																				========== 17,670,193.00
4010	4802	C	E					DISC				X			U		Y	1	N	147,917.93
4010	4902	C	E					DISC				X			U		Y		N	6,498,808.73
4010	4902	C	E					DISC				X			U		Y		N	56,189.12
Sub-Total, 4010																				**6,702,915.78**
4020, Disc: Total outlays, gross																				========== 6,702,915.78
4030	4252	D	E			F		DISC				X			U		Y			-972.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -972.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X			U		Y	1		-2,260,000.00
4060, Disc: Additional offsets against BA only (total)																				========== -2,260,000.00
4070, Disc: Budget authority, net																				========== 15,409,221.00
4080, Disc: Outlays, net																				========== 6,701,943.78
4180, Budget authority, net (disc. and mand.)																				========== 15,409,221.00
4190, Outlays, net (disc. and mand.)																				========== 6,701,943.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		48,607,576.94
3000	4801	C	B									X			E		N	1		4,927,334.28
3000	4901	C	B									X			E		N	1		586,246.76
3000	4901	D	B									X			E		N	1		-75,215.61
Sub-Total, 3000																				**54,045,942.37**
3011	4801	C	B									X			E		N	1		-48,607,576.94
3011	4801	C	B									X			E		N	1		-4,927,334.28
3011	4801	C	E									X			E		N	1		34,047,385.55
3011	4801	C	E									X			E		N	1		3,862,768.20
3011	4802	C	B					DISC				X			E		N	1	N	-3,204,605.84
3011	4802	D	E					DISC				X			E		N	1	N	-145,326.51
3011	4802	C	E					DISC				X			E		N	1	N	6,652,791.42
3011	4881	C	E									X			E		N			214,992.38
3011	4901	C	B									X			E		N	1		-586,246.76
3011	4901	D	B									X			E		N	1		75,215.61
3011	4901	C	E									X			E		N	1		22,984.37
3011	4901	C	E									X			E		N	1		167,245.62
3011	4902	C	E					DISC				X			E		N		N	11,464,188.07
3011	4902	C	E					DISC				X			E		N		N	967,431.36
3011	4981	C	E									X			E		N			261.23
3011	4982	C	E					DISC				X			E		N		N	216.82
3011	4982	C	E					DISC				X			E		N		N	80.27
Sub-Total, 3011																				**4,470.57**
3020	4802	C	B					DISC				X			E		N	1	N	3,204,605.84
3020	4802	D	E					DISC				X			E		N	1	N	145,326.51
3020	4802	C	E					DISC				X			E		N	1	N	-6,652,791.42
3020	4902	C	E					DISC				X			E		N		N	-11,464,188.07
3020	4902	C	E					DISC				X			E		N		N	-967,431.36
3020	4982	C	E					DISC				X			E		N		N	-216.82
3020	4982	C	E					DISC				X			E		N		N	-80.27
Sub-Total, 3020																				**-15,734,775.59**
3041	4871	D	E									X			E		N			-2,642.57
3041	4971	D	E									X			E		N			-718.70
Sub-Total, 3041																				**-3,361.27**
3050	4801	C	E												E		N	1		34,047,385.55
3050	4801	C	E												E		N	1		3,862,768.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-2,642.57
3050	4881	C	E												E		N			214,992.38
3050	4901	C	E												E		N	1		22,984.37
3050	4901	C	E												E		N	1		167,245.62
3050	4971	D	E												E		N			-718.70
3050	4981	C	E												E		N			261.23
	Sub-Total, 3050																			**38,312,276.08**
3060	4221	D	B			F		DISC				X			E		N	1		-4,719,256.20
3060	4251	D	B			F		DISC				X			E		N	1		-166,433.31
	Sub-Total, 3060																			**-4,885,689.51**
3071	4221	D	B			F		DISC				X			E		N	1		4,719,256.20
3071	4221	D	E			F		DISC				X			E		N	1		-3,595,449.29
3071	4251	D	B			F		DISC				X			E		N	1		166,433.31
3071	4251	D	E			F		DISC				X			E		N	1		-1,009,335.17
	Sub-Total, 3071																			**280,905.05**
3090	4221	D	E			F		DISC							E		N	1		-3,595,449.29
3090	4251	D	E			F		DISC							E		N	1		-1,009,335.17
	Sub-Total, 3090																			**-4,604,784.46**
3100, Obligated balance, start of year																				========== 49,160,252.86
3200, Obligated balance, end of year																				========== 33,707,491.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,204,605.84
4011	4802	D	E					DISC				X			E		N	1	N	-145,326.51
4011	4802	C	E					DISC				X			E		N	1	N	6,652,791.42
4011	4902	C	E					DISC				X			E		N		N	11,464,188.07
4011	4902	C	E					DISC				X			E		N		N	967,431.36
4011	4982	C	E					DISC				X			E		N		N	216.82
4011	4982	C	E					DISC				X			E		N		N	80.27
	Sub-Total, 4011																			**15,734,775.59**
4020, Disc: Total outlays, gross																				========== 15,734,775.59
4030	4252	D	E			F		DISC				X			E		N			-280,905.05
4040, Disc: Offsets against gross BA and outlays (total)																				========== -280,905.05
4052	4252	D	E			F		DISC				X			E		N			280,905.05
4060, Disc: Additional offsets against BA only (total)																				========== 280,905.05
4080, Disc: Outlays, net																				========== 15,453,870.54
4190, Outlays, net (disc. and mand.)																				========== 15,453,870.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,101,556.80
3000	4801	C	B									X			E		N	1		13,251,593.96
3000	4901	C	B									X			E		N	1		1,746,389.47
3000	4901	C	B									X			E		N	1		119,756.44
Sub-Total, 3000																				**18,219,296.67**
3011	4801	C	B									X			E		N	1		-3,101,556.80
3011	4801	C	B									X			E		N	1		-13,251,593.96
3011	4801	C	E									X			E		N	1		2,466,146.37
3011	4801	C	E									X			E		N	1		2,446,133.20
3011	4802	D	B					DISC				X			E		N	1	N	976,219.08
3011	4802	C	B					DISC				X			E		N	1	N	-7,777,857.34
3011	4802	D	E					DISC				X			E		N	1	N	-1,474,846.39
3011	4802	C	E					DISC				X			E		N	1	N	6,242,535.19
3011	4901	C	B									X			E		N	1		-1,746,389.47
3011	4901	C	B									X			E		N	1		-119,756.44
3011	4901	C	E									X			E		N	1		73,953.58
3011	4901	C	E									X			E		N	1		1,749,879.92
3011	4902	C	E					DISC				X			E		N		N	12,386,340.98
3011	4902	C	E					DISC				X			E		N		N	1,130,547.29
3011	4982	C	E					DISC				X			E		N		N	161.25
3011	4982	C	E					DISC				X			E		N		N	83.54
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-976,219.08
3020	4802	C	B					DISC				X			E		N	1	N	7,777,857.34
3020	4802	D	E					DISC				X			E		N	1	N	1,474,846.39
3020	4802	C	E					DISC				X			E		N	1	N	-6,242,535.19
3020	4902	C	E					DISC				X			E		N		N	-12,386,340.98
3020	4902	C	E					DISC				X			E		N		N	-1,130,547.29
3020	4982	C	E					DISC				X			E		N		N	-161.25
3020	4982	C	E					DISC				X			E		N		N	-83.54
Sub-Total, 3020																				**-11,483,183.60**
3041	4871	D	E									X			E		N			-66,802.68
3050	4801	C	E												E		N	1		2,466,146.37
3050	4801	C	E												E		N	1		2,446,133.20
3050	4871	D	E												E		N			-66,802.68
3050	4901	C	E												E		N	1		73,953.58
3050	4901	C	E												E		N	1		1,749,879.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**6,669,310.39**
3060	4221	D	B			F		DISC				X		E		N	1		-2,095,185.57
3060	4251	D	B			F		DISC				X		E		N	1		-83,354.58
	Sub-Total, 3060																		**-2,178,540.15**
3071	4221	D	B			F		DISC				X		E		N	1		2,095,185.57
3071	4221	D	E			F		DISC				X		E		N	1		-960,986.58
3071	4251	D	B			F		DISC				X		E		N	1		83,354.58
3071	4251	D	E			F		DISC				X		E		N	1		-470,089.31
	Sub-Total, 3071																		**747,464.26**
3090	4221	D	E			F		DISC						E		N	1		-960,986.58
3090	4251	D	E			F		DISC						E		N	1		-470,089.31
	Sub-Total, 3090																		**-1,431,075.89**
	3100, Obligated balance, start of year																		========== 16,040,756.52
	3200, Obligated balance, end of year																		========== 5,238,234.50

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	976,219.08
4011	4802	C	B					DISC				X		E		N	1	N	-7,777,857.34
4011	4802	D	E					DISC				X		E		N	1	N	-1,474,846.39
4011	4802	C	E					DISC				X		E		N	1	N	6,242,535.19
4011	4902	C	E					DISC				X		E		N		N	12,386,340.98
4011	4902	C	E					DISC				X		E		N		N	1,130,547.29
4011	4982	C	E					DISC				X		E		N		N	161.25
4011	4982	C	E					DISC				X		E		N		N	83.54
	Sub-Total, 4011																		**11,483,183.60**
	4020, Disc: Total outlays, gross																		========== 11,483,183.60
4030	4252	D	E			F		DISC				X		E		N			-747,464.26
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -747,464.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E		N			747,464.26
4060, Disc: Additional offsets against BA only (total)																				========== 747,464.26
4080, Disc: Outlays, net																				========== 10,735,719.34
4190, Outlays, net (disc. and mand.)																				========== 10,735,719.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-4,149,502.00
3000	4801	C	B									X			E		N	1		1,845,547.44
3000	4901	C	B									X			E		N	1		4,998,466.15
3000	4901	C	B									X			E		N	1		197,127.05
Sub-Total, 3000																				**2,891,638.64**
3011	4801	D	B									X			E		N	1		4,149,502.00
3011	4801	C	B									X			E		N	1		-1,845,547.44
3011	4801	C	E									X			E		N	1		1,845,547.44
3011	4801	D	E									X			E		N	1		-5,593,165.56
3011	4802	D	B					DISC				X			E		N	1	N	1,690,794.30
3011	4802	D	B					DISC				X			E		N	1	N	13,524,645.66
3011	4802	D	E					DISC				X			E		N	1	N	-13,864,930.96
3011	4802	D	E					DISC				X			E		N	1	N	-1,749,972.02
3011	4881	C	E									X			E		N			43,247.15
3011	4901	C	B									X			E		N	1		-4,998,466.15
3011	4901	C	B									X			E		N	1		-197,127.05
3011	4901	C	E									X			E		N	1		5,015,837.22
3011	4901	C	E									X			E		N	1		191,765.05
3011	4902	C	E					DISC				X			E		N		N	1,766,577.79
3011	4902	C	E					DISC				X			E		N		N	64,539.72
Sub-Total, 3011																				**43,247.15**
3020	4802	D	B					DISC				X			E		N	1	N	-1,690,794.30
3020	4802	D	B					DISC				X			E		N	1	N	-13,524,645.66
3020	4802	D	E					DISC				X			E		N	1	N	13,864,930.96
3020	4802	D	E					DISC				X			E		N	1	N	1,749,972.02
3020	4902	C	E					DISC				X			E		N		N	-1,766,577.79
3020	4902	C	E					DISC				X			E		N		N	-64,539.72
Sub-Total, 3020																				**-1,431,654.49**
3041	4871	D	E									X			E		N			-198,167.14
3050	4801	C	E												E		N	1		1,845,547.44
3050	4801	D	E												E		N	1		-5,593,165.56
3050	4871	D	E												E		N			-198,167.14
3050	4881	C	E												E		N			43,247.15
3050	4901	C	E												E		N	1		5,015,837.22
3050	4901	C	E												E		N	1		191,765.05
Sub-Total, 3050																				**1,305,064.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-103,445.26
3060	4251	D	B			F		DISC				X		E			N	1		-28,490.46
Sub-Total, 3060																				**-131,935.72**
3071	4221	D	B			F		DISC				X		E			N	1		103,445.26
3071	4221	D	E			F		DISC				X		E			N	1		-44,267.54
3071	4251	D	B			F		DISC				X		E			N	1		28,490.46
3071	4251	D	E			F		DISC				X		E			N	1		-54,998.47
Sub-Total, 3071																				**32,669.71**
3090	4221	D	E			F		DISC						E			N	1		-44,267.54
3090	4251	D	E			F		DISC						E			N	1		-54,998.47
Sub-Total, 3090																				**-99,266.01**
3100, Obligated balance, start of year																				========== 2,759,702.92
3200, Obligated balance, end of year																				========== 1,205,798.15

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	1,690,794.30
4011	4802	D	B					DISC				X		E			N	1	N	13,524,645.66
4011	4802	D	E					DISC				X		E			N	1	N	-13,864,930.96
4011	4802	D	E					DISC				X		E			N	1	N	-1,749,972.02
4011	4902	C	E					DISC				X		E			N		N	1,766,577.79
4011	4902	C	E					DISC				X		E			N		N	64,539.72
Sub-Total, 4011																				**1,431,654.49**
4020, Disc: Total outlays, gross																				========== 1,431,654.49
4030	4252	D	E			F		DISC				X		E			N			-32,669.71
4040, Disc: Offsets against gross BA and outlays (total)																				========== -32,669.71
4052	4252	D	E			F		DISC				X		E			N			32,669.71
4060, Disc: Additional offsets against BA only (total)																				========= 32,669.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,398,984.78
4190, Outlays, net (disc. and mand.)																				========== 1,398,984.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,632,813.44
3000	4801	C	B									X		E			N	1		243,594.51
3000	4901	D	B									X		E			N	1		-680,459.51
3000	4901	D	B									X		E			N	1		-38,192.65
Sub-Total, 3000																				**1,157,755.79**
3011	4801	C	B									X		E			N	1		-1,632,813.44
3011	4801	C	B									X		E			N	1		-243,594.51
3011	4801	C	E									X		E			N	1		1,213,968.72
3011	4801	C	E									X		E			N	1		243,594.51
3011	4802	D	B					DISC				X		E			N	1	N	192,222.57
3011	4802	C	B					DISC				X		E			N	1	N	-653,031.82
3011	4802	D	E					DISC				X		E			N	1	N	-194,213.63
3011	4802	C	E					DISC				X		E			N	1	N	662,614.12
3011	4901	D	B									X		E			N	1		680,459.51
3011	4901	D	B									X		E			N	1		38,192.65
3011	4901	D	E									X		E			N	1		-680,459.51
3011	4901	D	E									X		E			N	1		-38,192.65
3011	4902	C	E					DISC				X		E			N		N	151.82
3011	4902	C	E					DISC				X		E			N		N	411,101.66
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X		E			N	1	N	-192,222.57
3020	4802	C	B					DISC				X		E			N	1	N	653,031.82
3020	4802	D	E					DISC				X		E			N	1	N	194,213.63
3020	4802	C	E					DISC				X		E			N	1	N	-662,614.12
3020	4902	C	E					DISC				X		E			N		N	-151.82
3020	4902	C	E					DISC				X		E			N		N	-411,101.66
Sub-Total, 3020																				**-418,844.72**
3041	4871	D	E									X		E			N			-125,000.00
3050	4801	C	E											E			N	1		1,213,968.72
3050	4801	C	E											E			N	1		243,594.51
3050	4871	D	E											E			N			-125,000.00
3050	4901	D	E											E			N	1		-680,459.51
3050	4901	D	E											E			N	1		-38,192.65
Sub-Total, 3050																				**613,911.07**
3060	4221	D	B			F		DISC				X		E			N	1		-43,561.82
3060	4251	D	B			F		DISC				X		E			N	1		-1,839.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-45,401.06**
3071	4221	D	B			F		DISC				X			E		N	1		43,561.82
3071	4221	D	E			F		DISC				X			E		N	1		-43,410.00
3071	4251	D	B			F		DISC				X			E		N	1		1,839.24
	Sub-Total, 3071																			**1,991.06**
3090	4221	D	E			F		DISC							E		N	1		-43,410.00
3100, Obligated balance, start of year																				========== 1,112,354.73
3200, Obligated balance, end of year																				========== 570,501.07

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	192,222.57
4011	4802	C	B					DISC				X			E		N	1	N	-653,031.82
4011	4802	D	E					DISC				X			E		N	1	N	-194,213.63
4011	4802	C	E					DISC				X			E		N	1	N	662,614.12
4011	4902	C	E					DISC				X			E		N		N	151.82
4011	4902	C	E					DISC				X			E		N		N	411,101.66
	Sub-Total, 4011																			**418,844.72**
4020, Disc: Total outlays, gross																				========== 418,844.72
4030	4252	D	E			F		DISC				X			E		N			-1,991.06
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,991.06
4052	4252	D	E			F		DISC				X			E		N			1,991.06
4060, Disc: Additional offsets against BA only (total)																				======== 1,991.06
4080, Disc: Outlays, net																				========== 416,853.66
4190, Outlays, net (disc. and mand.)																				========== 416,853.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-51,051.26
3000	4801	C	B									X			E		N	1		84,297.47
3000	4901	C	B									X			E		N	1		153,209.89
3000	4901	C	B									X			E		N	1		25,434.01
Sub-Total, 3000																				**211,890.11**
3011	4801	D	B									X			E		N	1		51,051.26
3011	4801	C	B									X			E		N	1		-84,297.47
3011	4801	C	E									X			E		N	1		84,297.47
3011	4801	D	E									X			E		N	1		-64,345.54
3011	4802	D	B					DISC				X			E		N	1	N	13,383.29
3011	4802	C	B					DISC				X			E		N	1	N	-111,377.98
3011	4802	D	E					DISC				X			E		N	1	N	-13,383.29
3011	4802	C	E					DISC				X			E		N	1	N	118,882.48
3011	4901	C	B									X			E		N	1		-153,209.89
3011	4901	C	B									X			E		N	1		-25,434.01
3011	4901	C	E									X			E		N	1		153,209.89
3011	4901	C	E									X			E		N	1		25,434.01
3011	4902	D	E					DISC				X			E		N		N	-114.19
3011	4902	C	E					DISC				X			E		N		N	5,903.97
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-13,383.29
3020	4802	C	B					DISC				X			E		N	1	N	111,377.98
3020	4802	D	E					DISC				X			E		N	1	N	13,383.29
3020	4802	C	E					DISC				X			E		N	1	N	-118,882.48
3020	4902	D	E					DISC				X			E		N		N	114.19
3020	4902	C	E					DISC				X			E		N		N	-5,903.97
Sub-Total, 3020																				**-13,294.28**
3041	4871	D	E									X			E		N			-1.15
3050	4801	C	E												E		N	1		84,297.47
3050	4801	D	E												E		N	1		-64,345.54
3050	4871	D	E												E		N			-1.15
3050	4901	C	E												E		N	1		153,209.89
3050	4901	C	E												E		N	1		25,434.01
Sub-Total, 3050																				**198,594.68**
3060	4221	D	B			F		DISC				X			E		N	1		-80,769.11
3060	4251	D	B			F		DISC				X			E		N	1		-114.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-80,883.30**
3071	4221	D	B			F		DISC				X		E			N	1		80,769.11
3071	4221	D	E			F		DISC				X		E			N	1		-80,883.30
3071	4251	D	B			F		DISC				X		E			N	1		114.19
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E			N	1		-80,883.30
3100, Obligated balance, start of year																				========== 131,006.81
3200, Obligated balance, end of year																				========== 117,711.38

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	13,383.29
4011	4802	C	B					DISC				X		E			N	1	N	-111,377.98
4011	4802	D	E					DISC				X		E			N	1	N	-13,383.29
4011	4802	C	E					DISC				X		E			N	1	N	118,882.48
4011	4902	D	E					DISC				X		E			N		N	-114.19
4011	4902	C	E					DISC				X		E			N		N	5,903.97
	Sub-Total, 4011																			**13,294.28**
4020, Disc: Total outlays, gross																				========= 13,294.28
4080, Disc: Outlays, net																				========= 13,294.28
4190, Outlays, net (disc. and mand.)																				========= 13,294.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		5,707,485.94
0900	4801	D	B									X			U		N	1		3,738,242.11
0900	4801	C	B									X			U		N	1		-77,067,395.97
0900	4801	C	E									X			U		N	1		64,742,921.44
0900	4801	D	E									X			U		N	1		-3,738,242.11
0900	4801	D	E									X			U		N	1		-5,707,485.94
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
0900	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-0.01
0900	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
0900	4901	C	B									X			U		N	1		-37,196,591.69
0900	4901	D	B									X			U		N	1		35,860,443.23
0900	4901	C	E									X			U		N	1		36,456,532.28
0900	4901	D	E									X			U		N	1		-38,916,627.34
0900	4902	C	E					DISC	BAL			X			U		N		N	740,059.41
0900	4902	C	E					DISC	BAL			X			U		N		N	15,380,812.14
0900	4982	C	E					DISC	BAL			X			U		N		N	36.51
Sub-Total, 0900																				**190.01**

Budgetary Resources

1000	4201	D	B												U		N	1		72,567,161.98
1000	4221	D	B			F		DISC				X			U		N	1		2,030,409.34
1000	4251	D	B			F		DISC				X			U		N	1		35,564.64
1000	4801	D	B									X			U		N	1		5,707,485.94
1000	4801	D	B									X			U		N	1		3,738,242.11
1000	4801	C	B									X			U		N	1		-77,067,395.97
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
1000	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
1000	4901	C	B									X			U		N	1		-37,196,591.69
1000	4901	D	B									X			U		N	1		35,860,443.23
Sub-Total, 1000																				**5,675,319.58**
1021	4871	D	E									X			U		N			2,118,845.50
1050, Unob Bal: Unobligated balance (total)																				========== 7,794,165.08
1700	4252	D	E			F		DISC				X			U		N			6,163.46
1701	4221	D	B			F		DISC				X			U		N	1		-2,030,409.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X		U		N	1		2,030,409.34
1701	4251	D	B			F		DISC				X		U		N	1		-35,564.64
1701	4251	D	E			F		DISC				X		U		N	1		29,401.18
	Sub-Total, 1701																		**-6,163.46**
1930, Total budgetary resources avail (disc. and mand.)																			========== 7,794,165.08
1941	4510	C	E	S										U		N	1		3,432,222.31
1941	4510	C	E	S										U		N	1		2,272,834.18
1941	4610	C	E	A										U		N	1		2,088,917.58
1941	4700	C	E	A										U		N	1		1.00
	Sub-Total, 1941																		**7,793,975.07**

Change in Obl Bal

3000	4801	D	B									X		U		N	1		-5,707,485.94
3000	4801	D	B									X		U		N	1		-3,738,242.11
3000	4801	C	B									X		U		N	1		77,067,395.97
3000	4901	C	B									X		U		N	1		37,196,591.69
3000	4901	D	B									X		U		N	1		-35,860,443.23
	Sub-Total, 3000																		**68,957,816.38**
3010	4801	D	B									X		U		N	1		5,707,485.94
3010	4801	D	B									X		U		N	1		3,738,242.11
3010	4801	C	B									X		U		N	1		-77,067,395.97
3010	4801	C	E									X		U		N	1		64,742,921.44
3010	4801	D	E									X		U		N	1		-3,738,242.11
3010	4801	D	E									X		U		N	1		-5,707,485.94
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-0.01
3010	4802	D	B					DISC	BAL			X		U		N	1	N	0.01
3010	4802	D	E					DISC	BAL			X		U		N	1	N	-0.01
3010	4802	C	E					DISC	BAL			X		U		N	1	N	0.01
3010	4901	C	B									X		U		N	1		-37,196,591.69
3010	4901	D	B									X		U		N	1		35,860,443.23
3010	4901	C	E									X		U		N	1		36,456,532.28
3010	4901	D	E									X		U		N	1		-38,916,627.34
3010	4902	C	E					DISC	BAL			X		U		N		N	740,059.41
3010	4902	C	E					DISC	BAL			X		U		N		N	15,380,812.14
3010	4982	C	E					DISC	BAL			X		U		N		N	36.51
	Sub-Total, 3010																		**190.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL			X			U		N	1	N	0.01
3020	4802	D	B					DISC	BAL			X			U		N	1	N	-0.01
3020	4802	D	E					DISC	BAL			X			U		N	1	N	0.01
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-0.01
3020	4902	C	E					DISC	BAL			X			U		N		N	-740,059.41
3020	4902	C	E					DISC	BAL			X			U		N		N	-15,380,812.14
3020	4982	C	E					DISC	BAL			X			U		N		N	-36.51
Sub-Total, 3020																				**-16,120,908.06**
3040	4871	D	E									X			U		N			-2,118,845.50
3050	4801	C	E												U		N	1		64,742,921.44
3050	4801	D	E												U		N	1		-3,738,242.11
3050	4801	D	E												U		N	1		-5,707,485.94
3050	4871	D	E												U		N			-2,118,845.50
3050	4901	C	E												U		N	1		36,456,532.28
3050	4901	D	E												U		N	1		-38,916,627.34
Sub-Total, 3050																				**50,718,252.83**
3060	4221	D	B			F		DISC				X			U		N	1		-2,030,409.34
3060	4251	D	B			F		DISC				X			U		N	1		-35,564.64
Sub-Total, 3060																				**-2,065,973.98**
3070	4221	D	B			F		DISC				X			U		N	1		2,030,409.34
3070	4221	D	E			F		DISC				X			U		N	1		-2,030,409.34
3070	4251	D	B			F		DISC				X			U		N	1		35,564.64
3070	4251	D	E			F		DISC				X			U		N	1		-29,401.18
Sub-Total, 3070																				**6,163.46**
3090	4221	D	E			F		DISC							U		N	1		-2,030,409.34
3090	4251	D	E			F		DISC							U		N	1		-29,401.18
Sub-Total, 3090																				**-2,059,810.52**
3100, Obligated balance, start of year																				========== 66,891,842.40
3200, Obligated balance, end of year																				========== 48,658,442.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
4011	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-0.01
4011	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
4011	4902	C	E					DISC	BAL			X			U		N		N	740,059.41
4011	4902	C	E					DISC	BAL			X			U		N		N	15,380,812.14
4011	4982	C	E					DISC	BAL			X			U		N		N	36.51
	Sub-Total, 4011																			**16,120,908.06**
4020, Disc: Total outlays, gross																				========== 16,120,908.06
4030	4252	D	E			F		DISC				X			U		N			-6,163.46
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,163.46
4050	4221	D	B			F		DISC				X			U		N	1		2,030,409.34
4050	4221	D	E			F		DISC				X			U		N	1		-2,030,409.34
4050	4251	D	B			F		DISC				X			U		N	1		35,564.64
4050	4251	D	E			F		DISC				X			U		N	1		-29,401.18
	Sub-Total, 4050																			**6,163.46**
4060, Disc: Additional offsets against BA only (total)																				======== 6,163.46
4080, Disc: Outlays, net																				========== 16,114,744.60
4190, Outlays, net (disc. and mand.)																				========== 16,114,744.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -13/17-0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		6,630,950.60
0900	4901	C	E									X			U		N	1		14,081.68
0900	4902	C	E					DISC				X			U		N		N	1,859,851.11
Sub-Total, 0900																				**8,504,883.39**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		125,343,652.00
1134	4395	C	E	P				DISC				X			U		N			-97,344,359.00
1160, BA: Disc: Appropriation (total)																				========== 27,999,293.00
1900, Budget authority total (disc. and mand.)																				========== 27,999,293.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,999,293.00
1941	4610	C	E		A										U		N	1		101,634.10
1941	4700	C	E		A										U		N	1		19,392,775.51
Sub-Total, 1941																				**19,494,409.61**
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		6,630,950.60
3010	4901	C	E									X			U		N	1		14,081.68
3010	4902	C	E					DISC				X			U		N		N	1,859,851.11
Sub-Total, 3010																				**8,504,883.39**
3020	4902	C	E					DISC				X			U		N		N	-1,859,851.11
3050	4801	C	E												U		N	1		6,630,950.60
3050	4901	C	E												U		N	1		14,081.68
Sub-Total, 3050																				**6,645,032.28**
3200, Obligated balance, end of year																				========== 6,645,032.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -13/17-0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 27,999,293.00
4010	4902	C	E					DISC				X			U		N		N	1,859,851.11
4020, Disc: Total outlays, gross																				========== 1,859,851.11
4070, Disc: Budget authority, net																				========== 27,999,293.00
4080, Disc: Outlays, net																				========== 1,859,851.11
4180, Budget authority, net (disc. and mand.)																				========== 27,999,293.00
4190, Outlays, net (disc. and mand.)																				========== 1,859,851.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/16-0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-14,508.01
0900	4801	C	B									X			U		N	1		-68,842,335.65
0900	4801	C	E									X			U		N	1		57,050,011.54
0900	4881	C	E									X			U		N			32,563.00
0900	4901	C	B									X			U		N	1		-1,627,686.00
0900	4901	C	E									X			U		N	1		451,366.97
0900	4902	C	E					DISC				X			U		N		N	22,248,704.55
0900	4902	C	E					DISC				X			U		N		N	14,508.01
0900	4982	C	E					DISC				X			U		N		N	178.58
Sub-Total, 0900																				**9,312,802.99**

Budgetary Resources

1000	4201	D	B												U		N	1		96,421,863.98
1000	4221	D	B			F		DISC				X			U		N	1		14,508.01
1000	4801	C	B									X			U		N	1		-14,508.01
1000	4801	C	B									X			U		N	1		-68,842,335.65
1000	4901	C	B									X			U		N	1		-1,627,686.00
Sub-Total, 1000																				**25,951,842.33**
1021	4871	D	E									X			U		N			2,500.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				25,954,342.33
1700	4252	D	E			F		DISC				X			U		N			14,508.01
1701	4221	D	B			F		DISC				X			U		N	1		-14,508.01
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				25,954,342.33
1941	4610	C	E	A											U		N	1		10,876,934.34
1941	4700	C	E	A											U		N	1		5,764,605.00
Sub-Total, 1941																				**16,641,539.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/16-0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		14,508.01
3000	4801	C	B									X			U		N	1		68,842,335.65
3000	4901	C	B									X			U		N	1		1,627,686.00
Sub-Total, 3000																				**70,484,529.66**
3010	4801	C	B									X			U		N	1		-14,508.01
3010	4801	C	B									X			U		N	1		-68,842,335.65
3010	4801	C	E									X			U		N	1		57,050,011.54
3010	4881	C	E									X			U		N			32,563.00
3010	4901	C	B									X			U		N	1		-1,627,686.00
3010	4901	C	E									X			U		N	1		451,366.97
3010	4902	C	E					DISC				X			U		N		N	22,248,704.55
3010	4902	C	E					DISC				X			U		N		N	14,508.01
3010	4982	C	E					DISC				X			U		N		N	178.58
Sub-Total, 3010																				**9,312,802.99**
3020	4902	C	E					DISC				X			U		N		N	-22,248,704.55
3020	4902	C	E					DISC				X			U		N		N	-14,508.01
3020	4982	C	E					DISC				X			U		N		N	-178.58
Sub-Total, 3020																				**-22,263,391.14**
3040	4871	D	E									X			U		N			-2,500.00
3050	4801	C	E												U		N	1		57,050,011.54
3050	4871	D	E												U		N			-2,500.00
3050	4881	C	E												U		N			32,563.00
3050	4901	C	E												U		N	1		451,366.97
Sub-Total, 3050																				**57,531,441.51**
3060	4221	D	B			F		DISC				X			U		N	1		-14,508.01
3070	4221	D	B			F		DISC				X			U		N	1		14,508.01
3100, Obligated balance, start of year																				========== 70,470,021.65
3200, Obligated balance, end of year																				========== 57,531,441.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/16-0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	22,248,704.55
4011	4902	C	E					DISC				X			U		N		N	14,508.01
4011	4982	C	E					DISC				X			U		N		N	178.58
	Sub-Total, 4011																			**22,263,391.14**
4020, Disc: Total outlays, gross																				========== 22,263,391.14
4030	4252	D	E			F		DISC				X			U		N			-14,508.01
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,508.01
4050	4221	D	B			F		DISC				X			U		N	1		14,508.01
4060, Disc: Additional offsets against BA only (total)																				========= 14,508.01
4080, Disc: Outlays, net																				========== 22,248,883.13
4190, Outlays, net (disc. and mand.)																				========== 22,248,883.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-4,205.00
3000	4801	C	B									X			E		N	1		171,591,845.90
3000	4901	C	B									X			E		N	1		13,934,494.59
Sub-Total, 3000																				**185,522,135.49**
3011	4801	D	B									X			E		N	1		4,205.00
3011	4801	C	B									X			E		N	1		-171,591,845.90
3011	4801	D	E									X			E		N	1		-4,205.00
3011	4801	C	E									X			E		N	1		117,118,793.16
3011	4901	C	B									X			E		N	1		-13,934,494.59
3011	4901	C	E									X			E		N	1		5,171,332.04
3011	4902	C	E					DISC				X			E		N		N	63,236,215.29
3011	4982	C	E					DISC				X			E		N		N	200.55
Sub-Total, 3011																				**200.55**
3020	4902	C	E					DISC				X			E		N		N	-63,236,215.29
3020	4982	C	E					DISC				X			E		N		N	-200.55
Sub-Total, 3020																				**-63,236,415.84**
3050	4801	D	E												E		N	1		-4,205.00
3050	4801	C	E												E		N	1		117,118,793.16
3050	4901	C	E												E		N	1		5,171,332.04
Sub-Total, 3050																				**122,285,920.20**
3100, Obligated balance, start of year																				========== 185,522,135.49
3200, Obligated balance, end of year																				========== 122,285,920.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	63,236,215.29
4011	4982	C	E					DISC				X			E		N		N	200.55
	Sub-Total, 4011																			**63,236,415.84**
4020, Disc: Total outlays, gross																				========== 63,236,415.84
4080, Disc: Outlays, net																				========== 63,236,415.84
4190, Outlays, net (disc. and mand.)																				========== 63,236,415.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-579,721.80
3000	4801	C	B									X			E		N	1		17,855,301.47
3000	4901	C	B									X			E		N	1		7,165,647.23
3000	4901	D	B									X			E		N	1		-2,209,997.58
Sub-Total, 3000																				**22,231,229.32**
3011	4801	D	B									X			E		N	1		579,721.80
3011	4801	C	B									X			E		N	1		-17,855,301.47
3011	4801	D	E									X			E		N	1		-10,316,026.75
3011	4801	C	E									X			E		N	1		17,855,301.47
3011	4802	D	B					DISC				X			E		N	1	N	6,048,427.07
3011	4802	D	B					DISC				X			E		N	1	N	9,643,017.78
3011	4802	D	E					DISC				X			E		N	1	N	-11,430,987.84
3011	4802	D	E					DISC				X			E		N	1	N	-10,349,530.54
3011	4881	C	E									X			E		N			20,911.37
3011	4901	C	B									X			E		N	1		-7,165,647.23
3011	4901	D	B									X			E		N	1		2,209,997.58
3011	4901	C	E									X			E		N	1		7,230,932.91
3011	4901	D	E									X			E		N	1		-2,209,997.58
3011	4902	C	E					DISC				X			E		N		N	13,972,122.74
3011	4902	C	E					DISC				X			E		N		N	1,787,970.06
Sub-Total, 3011																				**20,911.37**
3020	4802	D	B					DISC				X			E		N	1	N	-6,048,427.07
3020	4802	D	B					DISC				X			E		N	1	N	-9,643,017.78
3020	4802	D	E					DISC				X			E		N	1	N	11,430,987.84
3020	4802	D	E					DISC				X			E		N	1	N	10,349,530.54
3020	4902	C	E					DISC				X			E		N		N	-13,972,122.74
3020	4902	C	E					DISC				X			E		N		N	-1,787,970.06
Sub-Total, 3020																				**-9,671,019.27**
3041	4871	D	E									X			E		N			-840,115.16
3050	4801	D	E												E		N	1		-10,316,026.75
3050	4801	C	E												E		N	1		17,855,301.47
3050	4871	D	E												E		N			-840,115.16
3050	4881	C	E												E		N			20,911.37
3050	4901	C	E												E		N	1		7,230,932.91
3050	4901	D	E												E		N	1		-2,209,997.58
Sub-Total, 3050																				**11,741,006.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				22,231,229.32
3200, Obligated balance, end of year																				11,741,006.26

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	6,048,427.07
4011	4802	D	B					DISC			X		E		N	1	N	9,643,017.78
4011	4802	D	E					DISC			X		E		N	1	N	-11,430,987.84
4011	4802	D	E					DISC			X		E		N	1	N	-10,349,530.54
4011	4902	C	E					DISC			X		E		N		N	13,972,122.74
4011	4902	C	E					DISC			X		E		N		N	1,787,970.06
Sub-Total, 4011																		**9,671,019.27**
4020, Disc: Total outlays, gross																		9,671,019.27
4080, Disc: Outlays, net																		9,671,019.27
4190, Outlays, net (disc. and mand.)																		9,671,019.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		760,698.28
3000	4801	C	B									X			E		N	1		7,688,347.67
3000	4901	D	B									X			E		N	1		-3,905,231.67
3000	4901	C	B									X			E		N	1		6,728,934.40
Sub-Total, 3000																				**11,272,748.68**
3011	4801	C	B									X			E		N	1		-760,698.28
3011	4801	C	B									X			E		N	1		-7,688,347.67
3011	4801	D	E									X			E		N	1		-4,092,216.99
3011	4801	C	E									X			E		N	1		7,688,347.67
3011	4802	D	B					DISC				X			E		N	1	N	17,140,949.72
3011	4802	D	B					DISC				X			E		N	1	N	1,649,802.66
3011	4802	D	E					DISC				X			E		N	1	N	-2,146,041.02
3011	4802	D	E					DISC				X			E		N	1	N	-19,685,706.18
3011	4901	D	B									X			E		N	1		3,905,231.67
3011	4901	C	B									X			E		N	1		-6,728,934.40
3011	4901	C	E									X			E		N	1		6,728,934.40
3011	4901	D	E									X			E		N	1		-3,905,231.67
3011	4902	C	E					DISC				X			E		N		N	496,238.36
3011	4902	C	E					DISC				X			E		N		N	7,397,671.73
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-17,140,949.72
3020	4802	D	B					DISC				X			E		N	1	N	-1,649,802.66
3020	4802	D	E					DISC				X			E		N	1	N	2,146,041.02
3020	4802	D	E					DISC				X			E		N	1	N	19,685,706.18
3020	4902	C	E					DISC				X			E		N		N	-496,238.36
3020	4902	C	E					DISC				X			E		N		N	-7,397,671.73
Sub-Total, 3020																				**-4,852,915.27**
3041	4871	D	E									X			E		N			-431,001.99
3050	4801	D	E												E		N	1		-4,092,216.99
3050	4801	C	E												E		N	1		7,688,347.67
3050	4871	D	E												E		N			-431,001.99
3050	4901	C	E												E		N	1		6,728,934.40
3050	4901	D	E												E		N	1		-3,905,231.67
Sub-Total, 3050																				**5,988,831.42**
3100, Obligated balance, start of year																				==========
																				11,272,748.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 5,988,831.42

BA & O, Net

4011	4802	D	B				DISC		X		E		N	1	N	17,140,949.72
4011	4802	D	B				DISC		X		E		N	1	N	1,649,802.66
4011	4802	D	E				DISC		X		E		N	1	N	-2,146,041.02
4011	4802	D	E				DISC		X		E		N	1	N	-19,685,706.18
4011	4902	C	E				DISC		X		E		N		N	496,238.36
4011	4902	C	E				DISC		X		E		N		N	7,397,671.73
Sub-Total, 4011																**4,852,915.27**
4020, Disc: Total outlays, gross																========== 4,852,915.27
4080, Disc: Outlays, net																========== 4,852,915.27
4190, Outlays, net (disc. and mand.)																========== 4,852,915.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		137,857,132.27
0900	4802	C	E					DISC				X			U		Y	1	N	6,724,056.99
0900	4901	C	E									X			U		Y	1		4,972,136.15
0900	4902	C	E					DISC				X			U		Y		N	1,316.67
0900	4902	C	E					DISC				X			U		Y		N	74,071,618.26
Sub-Total, 0900																				**223,626,260.34**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,103,440,548.00
1134	4395	C	E	P				DISC				X			U		Y			-790,151,950.00
1160, BA: Disc: Appropriation (total)																				========== 313,288,598.00
1700	4252	D	E			F		DISC				X			U		Y			1,316.67
1750, BA: Disc: Spending auth: Total																				======== 1,316.67
1900, Budget authority total (disc. and mand.)																				========== 313,289,914.67
1930, Total budgetary resources avail (disc. and mand.)																				========== 313,289,914.67
1940	4610	C	E		A										U		Y	1		-83,941,470.30
1940	4610	C	E		A										U		Y	1		-38,683.33
1940	4700	C	E		A										U		Y	1		-5,722,184.03
Sub-Total, 1940																				**-89,702,337.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		137,857,132.27
3010	4802	C	E					DISC				X			U		Y	1	N	6,724,056.99
3010	4901	C	E									X			U		Y	1		4,972,136.15
3010	4902	C	E					DISC				X			U		Y		N	1,316.67
3010	4902	C	E					DISC				X			U		Y		N	74,071,618.26
Sub-Total, 3010																				**223,626,260.34**
3020	4802	C	E					DISC				X			U		Y	1	N	-6,724,056.99
3020	4902	C	E					DISC				X			U		Y		N	-1,316.67
3020	4902	C	E					DISC				X			U		Y		N	-74,071,618.26
Sub-Total, 3020																				**-80,796,991.92**
3050	4801	C	E												U		Y	1		137,857,132.27
3050	4901	C	E												U		Y	1		4,972,136.15
Sub-Total, 3050																				**142,829,268.42**
3200, Obligated balance, end of year																				========== 142,829,268.42

BA & O, Net

4000, Disc: Budget authority, gross																				========== 313,289,914.67
4010	4802	C	E					DISC				X			U		Y	1	N	6,724,056.99
4010	4902	C	E					DISC				X			U		Y		N	1,316.67
4010	4902	C	E					DISC				X			U		Y		N	74,071,618.26
Sub-Total, 4010																				**80,796,991.92**
4020, Disc: Total outlays, gross																				========== 80,796,991.92
4030	4252	D	E			F		DISC				X			U		Y			-1,316.67
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,316.67
4070, Disc: Budget authority, net																				========== 313,288,598.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 80,795,675.25
4180, Budget authority, net (disc. and mand.)																			========== 313,288,598.00
4190, Outlays, net (disc. and mand.)																			========== 80,795,675.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,310,509.87
3000	4801	C	B									X			E		N	1		849,956,759.88
3000	4901	C	B									X			E		N	1		1,483,546.12
3000	4901	C	B									X			E		N	1		10,116,471.42
Sub-Total, 3000																				**867,867,287.29**
3011	4801	C	B									X			E		N	1		-6,310,509.87
3011	4801	C	B									X			E		N	1		-849,956,759.88
3011	4801	C	E									X			E		N	1		5,764,403.17
3011	4801	C	E									X			E		N	1		534,374,403.12
3011	4802	C	B					DISC				X			E		N	1	N	-60,535,085.78
3011	4802	C	E					DISC				X			E		N	1	N	131,567,221.09
3011	4802	D	E					DISC				X			E		N	1	N	-3,455,653.33
3011	4881	C	E									X			E		N			344.79
3011	4881	C	E									X			E		N			256,650.27
3011	4901	C	B									X			E		N	1		-1,483,546.12
3011	4901	C	B									X			E		N	1		-10,116,471.42
3011	4901	C	E									X			E		N	1		37,311.58
3011	4901	C	E									X			E		N	1		3,235,738.38
3011	4902	C	E					DISC				X			E		N		N	5,447,495.97
3011	4902	C	E					DISC				X			E		N		N	251,351,720.54
3011	4981	C	E									X			E		N			3,038.69
3011	4982	C	E					DISC				X			E		N		N	86.74
Sub-Total, 3011																				**180,387.94**
3020	4802	C	B					DISC				X			E		N	1	N	60,535,085.78
3020	4802	C	E					DISC				X			E		N	1	N	-131,567,221.09
3020	4802	D	E					DISC				X			E		N	1	N	3,455,653.33
3020	4902	C	E					DISC				X			E		N		N	-5,447,495.97
3020	4902	C	E					DISC				X			E		N		N	-251,351,720.54
3020	4982	C	E					DISC				X			E		N		N	-86.74
Sub-Total, 3020																				**-324,375,785.23**
3041	4871	D	E									X			E		N			-9,838,503.75
3041	4971	D	E									X			E		N			-703.62
Sub-Total, 3041																				**-9,839,207.37**
3050	4801	C	E												E		N	1		5,764,403.17
3050	4801	C	E												E		N	1		534,374,403.12
3050	4871	D	E												E		N			-9,838,503.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			344.79
3050	4881	C	E												E		N			256,650.27
3050	4901	C	E												E		N	1		37,311.58
3050	4901	C	E												E		N	1		3,235,738.38
3050	4971	D	E												E		N			-703.62
3050	4981	C	E												E		N			3,038.69
	Sub-Total, 3050																			**533,832,682.63**
3060	4221	D	B			F		DISC				X			E		N	1		-6,108,081.36
3060	4251	D	B			F		DISC				X			E		N	1		-219,415.58
	Sub-Total, 3060																			**-6,327,496.94**
3071	4221	D	B			F		DISC				X			E		N	1		6,108,081.36
3071	4221	D	E			F		DISC				X			E		N	1		-2,218,088.34
3071	4251	D	B			F		DISC				X			E		N	1		219,415.58
3071	4251	D	E			F		DISC				X			E		N	1		-4,006,707.07
	Sub-Total, 3071																			**102,701.53**
3090	4221	D	E			F		DISC							E		N	1		-2,218,088.34
3090	4251	D	E			F		DISC							E		N	1		-4,006,707.07
	Sub-Total, 3090																			**-6,224,795.41**
3100, Obligated balance, start of year																				========== 861,539,790.35
3200, Obligated balance, end of year																				========== 527,607,887.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-60,535,085.78
4011	4802	C	E					DISC				X			E		N	1	N	131,567,221.09
4011	4802	D	E					DISC				X			E		N	1	N	-3,455,653.33
4011	4902	C	E					DISC				X			E		N		N	5,447,495.97
4011	4902	C	E					DISC				X			E		N		N	251,351,720.54
4011	4982	C	E					DISC				X			E		N		N	86.74
	Sub-Total, 4011																			**324,375,785.23**
4020, Disc: Total outlays, gross																				========== 324,375,785.23
4030	4252	D	E			F		DISC				X			E		N			-102,701.53
4040, Disc: Offsets against gross BA and outlays (total)																				========== -102,701.53
4052	4252	D	E			F		DISC				X			E		N			102,701.53
4060, Disc: Additional offsets against BA only (total)																				========== 102,701.53
4080, Disc: Outlays, net																				========== 324,273,083.70
4190, Outlays, net (disc. and mand.)																				========== 324,273,083.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		183,650,859.03
3000	4801	C	B									X		E			N	1		8,088,284.71
3000	4901	C	B									X		E			N	1		27,908,365.76
3000	4901	C	B									X		E			N	1		679,351.42
Sub-Total, 3000																				**220,326,860.92**
3011	4801	C	B									X		E			N	1		-183,650,859.03
3011	4801	C	B									X		E			N	1		-8,088,284.71
3011	4801	C	E									X		E			N	1		44,302,132.76
3011	4801	C	E									X		E			N	1		7,685,997.07
3011	4802	D	B					DISC				X		E			N	1	N	5,732,180.32
3011	4802	C	B					DISC				X		E			N	1	N	-110,935,598.42
3011	4802	D	E					DISC				X		E			N	1	N	-6,471,369.12
3011	4802	C	E					DISC				X		E			N	1	N	58,199,249.00
3011	4881	C	E									X		E			N			254,322.80
3011	4901	C	B									X		E			N	1		-27,908,365.76
3011	4901	C	B									X		E			N	1		-679,351.42
3011	4901	C	E									X		E			N	1		253,176.18
3011	4901	C	E									X		E			N	1		27,838,437.48
3011	4902	C	E					DISC				X		E			N		N	192,512,250.93
3011	4902	C	E					DISC				X		E			N		N	1,211,404.72
3011	4982	C	E					DISC				X		E			N		N	69.95
Sub-Total, 3011																				**255,392.75**
3020	4802	D	B					DISC				X		E			N	1	N	-5,732,180.32
3020	4802	C	B					DISC				X		E			N	1	N	110,935,598.42
3020	4802	D	E					DISC				X		E			N	1	N	6,471,369.12
3020	4802	C	E					DISC				X		E			N	1	N	-58,199,249.00
3020	4902	C	E					DISC				X		E			N		N	-192,512,250.93
3020	4902	C	E					DISC				X		E			N		N	-1,211,404.72
3020	4982	C	E					DISC				X		E			N		N	-69.95
Sub-Total, 3020																				**-140,248,187.38**
3041	4871	D	E									X		E			N			-1,393,929.57
3041	4971	D	E									X		E			N			-363.45
Sub-Total, 3041																				**-1,394,293.02**
3050	4801	C	E											E			N	1		44,302,132.76
3050	4801	C	E											E			N	1		7,685,997.07
3050	4871	D	E											E			N			-1,393,929.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			254,322.80
3050	4901	C	E												E		N	1		253,176.18
3050	4901	C	E												E		N	1		27,838,437.48
3050	4971	D	E												E		N			-363.45
	Sub-Total, 3050																			**78,939,773.27**
3060	4221	D	B			F		DISC				X			E		N	1		-2,312,954.97
3060	4251	D	B			F		DISC				X			E		N	1		-107,893.58
	Sub-Total, 3060																			**-2,420,848.55**
3071	4221	D	B			F		DISC				X			E		N	1		2,312,954.97
3071	4221	D	E			F		DISC				X			E		N	1		-1,171,478.53
3071	4251	D	B			F		DISC				X			E		N	1		107,893.58
3071	4251	D	E			F		DISC				X			E		N	1		-1,249,370.02
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,171,478.53
3090	4251	D	E			F		DISC							E		N	1		-1,249,370.02
	Sub-Total, 3090																			**-2,420,848.55**
3100, Obligated balance, start of year																				========== 217,906,012.37
3200, Obligated balance, end of year																				========== 76,518,924.72

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	5,732,180.32
4011	4802	C	B					DISC				X			E		N	1	N	-110,935,598.42
4011	4802	D	E					DISC				X			E		N	1	N	-6,471,369.12
4011	4802	C	E					DISC				X			E		N	1	N	58,199,249.00
4011	4902	C	E					DISC				X			E		N		N	192,512,250.93
4011	4902	C	E					DISC				X			E		N		N	1,211,404.72
4011	4982	C	E					DISC				X			E		N		N	69.95
	Sub-Total, 4011																			**140,248,187.38**

4020, Disc: Total outlays, gross ==========
140,248,187.38

4080, Disc: Outlays, net ==========
140,248,187.38

4190, Outlays, net (disc. and mand.) ==========
140,248,187.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,905,097.53
3000	4801	D	B									X		E			N	1		-19,371,694.05
3000	4901	C	B									X		E			N	1		56,339,425.10
3000	4901	D	B									X		E			N	1		-14,136,183.62
Sub-Total, 3000																				**26,736,644.96**
3011	4801	C	B									X		E			N	1		-3,905,097.53
3011	4801	D	B									X		E			N	1		19,371,694.05
3011	4801	D	E									X		E			N	1		-42,388,715.95
3011	4801	C	E									X		E			N	1		3,905,097.53
3011	4802	D	B					DISC				X		E			N	1	N	3,804,172.21
3011	4802	D	B					DISC				X		E			N	1	N	118,603,396.34
3011	4802	D	E					DISC				X		E			N	1	N	-3,755,990.76
3011	4802	D	E					DISC				X		E			N	1	N	-125,064,484.50
3011	4881	C	E									X		E			N			46,135.85
3011	4901	C	B									X		E			N	1		-56,339,425.10
3011	4901	D	B									X		E			N	1		14,136,183.62
3011	4901	C	E									X		E			N	1		56,320,950.49
3011	4901	D	E									X		E			N	1		-14,136,183.62
3011	4902	D	E					DISC				X		E			N		N	-48,181.45
3011	4902	C	E					DISC				X		E			N		N	29,450,433.40
3011	4982	C	E					DISC				X		E			N		N	15.42
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X		E			N	1	N	-3,804,172.21
3020	4802	D	B					DISC				X		E			N	1	N	-118,603,396.34
3020	4802	D	E					DISC				X		E			N	1	N	3,755,990.76
3020	4802	D	E					DISC				X		E			N	1	N	125,064,484.50
3020	4902	D	E					DISC				X		E			N		N	48,181.45
3020	4902	C	E					DISC				X		E			N		N	-29,450,433.40
3020	4982	C	E					DISC				X		E			N		N	-15.42
Sub-Total, 3020																				**-22,989,360.66**
3041	4871	D	E									X		E			N			-783,987.82
3050	4801	D	E											E			N	1		-42,388,715.95
3050	4801	C	E											E			N	1		3,905,097.53
3050	4871	D	E											E			N			-783,987.82
3050	4881	C	E											E			N			46,135.85
3050	4901	C	E											E			N	1		56,320,950.49
3050	4901	D	E											E			N	1		-14,136,183.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**2,963,296.48**
3060	4221	D	B			F		DISC				X			E		N	1		-37,475.85
3060	4251	D	B			F		DISC				X			E		N	1		-104,383.36
	Sub-Total, 3060																			**-141,859.21**
3071	4221	D	B			F		DISC				X			E		N	1		37,475.85
3071	4221	D	E			F		DISC				X			E		N	1		-85,672.13
3071	4251	D	B			F		DISC				X			E		N	1		104,383.36
3071	4251	D	E			F		DISC				X			E		N	1		-56,187.08
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-85,672.13
3090	4251	D	E			F		DISC							E		N	1		-56,187.08
	Sub-Total, 3090																			**-141,859.21**
	3100, Obligated balance, start of year																			========== 26,594,785.75
	3200, Obligated balance, end of year																			========== 2,821,437.27

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	3,804,172.21
4011	4802	D	B					DISC				X			E		N	1	N	118,603,396.34
4011	4802	D	E					DISC				X			E		N	1	N	-3,755,990.76
4011	4802	D	E					DISC				X			E		N	1	N	-125,064,484.50
4011	4902	D	E					DISC				X			E		N		N	-48,181.45
4011	4902	C	E					DISC				X			E		N		N	29,450,433.40
4011	4982	C	E					DISC				X			E		N		N	15.42
	Sub-Total, 4011																			**22,989,360.66**
	4020, Disc: Total outlays, gross																			========== 22,989,360.66
	4080, Disc: Outlays, net																			========== 22,989,360.66
	4190, Outlays, net (disc. and mand.)																			========== 22,989,360.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,276,492.22
3000	4801	D	B									X		E			N	1		-8,267,036.26
3000	4901	C	B									X		E			N	1		388,662.95
3000	4901	D	B									X		E			N	1		-141,018.12
Sub-Total, 3000																				**-6,742,899.21**
3011	4801	C	B									X		E			N	1		-1,276,492.22
3011	4801	D	B									X		E			N	1		8,267,036.26
3011	4801	C	E									X		E			N	1		1,276,492.22
3011	4801	D	E									X		E			N	1		-8,808,037.75
3011	4802	D	B					DISC				X		E			N	1	N	187,514.15
3011	4802	C	B					DISC				X		E			N	1	N	-28,096,141.29
3011	4802	C	E					DISC				X		E			N	1	N	26,217,587.79
3011	4802	D	E					DISC				X		E			N	1	N	-187,514.15
3011	4881	C	E									X		E			N			63,348.81
3011	4901	C	B									X		E			N	1		-388,662.95
3011	4901	D	B									X		E			N	1		141,018.12
3011	4901	D	E									X		E			N	1		-141,018.12
3011	4901	C	E									X		E			N	1		391,193.65
3011	4902	C	E					DISC				X		E			N		N	2,417,024.29
Sub-Total, 3011																				**63,348.81**
3020	4802	D	B					DISC				X		E			N	1	N	-187,514.15
3020	4802	C	B					DISC				X		E			N	1	N	28,096,141.29
3020	4802	C	E					DISC				X		E			N	1	N	-26,217,587.79
3020	4802	D	E					DISC				X		E			N	1	N	187,514.15
3020	4902	C	E					DISC				X		E			N		N	-2,417,024.29
Sub-Total, 3020																				**-538,470.79**
3041	4871	D	E									X		E			N			-760,689.84
3041	4971	D	E									X		E			N			-2.63
Sub-Total, 3041																				**-760,692.47**
3050	4801	C	E											E			N	1		1,276,492.22
3050	4801	D	E											E			N	1		-8,808,037.75
3050	4871	D	E											E			N			-760,689.84
3050	4881	C	E											E			N			63,348.81
3050	4901	D	E											E			N	1		-141,018.12
3050	4901	C	E											E			N	1		391,193.65
3050	4971	D	E											E			N			-2.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**-7,978,713.66**
3060	4221	D	B			F		DISC				X		E		N	1		-1,033,149.89
3060	4251	D	B			F		DISC				X		E		N	1		-8,094.31
	Sub-Total, 3060																		**-1,041,244.20**
3071	4221	D	B			F		DISC				X		E		N	1		1,033,149.89
3071	4221	D	E			F		DISC				X		E		N	1		-1,033,149.89
3071	4251	D	B			F		DISC				X		E		N	1		8,094.31
3071	4251	D	E			F		DISC				X		E		N	1		-8,094.31
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-1,033,149.89
3090	4251	D	E			F		DISC						E		N	1		-8,094.31
	Sub-Total, 3090																		**-1,041,244.20**
	3100, Obligated balance, start of year																		========== -7,784,143.41
	3200, Obligated balance, end of year																		========== -9,019,957.86

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	187,514.15
4011	4802	C	B					DISC				X		E		N	1	N	-28,096,141.29
4011	4802	C	E					DISC				X		E		N	1	N	26,217,587.79
4011	4802	D	E					DISC				X		E		N	1	N	-187,514.15
4011	4902	C	E					DISC				X		E		N		N	2,417,024.29
	Sub-Total, 4011																		**538,470.79**
	4020, Disc: Total outlays, gross																		========== 538,470.79
	4080, Disc: Outlays, net																		========== 538,470.79
	4190, Outlays, net (disc. and mand.)																		========== 538,470.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,436,766.58
3000	4801	C	B									X			E		N	1		104,733.32
3000	4901	D	B									X			E		N	1		-1,153,010.56
3000	4901	C	B									X			E		N	1		291,975.80
Sub-Total, 3000																				**3,680,465.14**
3011	4801	C	B									X			E		N	1		-4,436,766.58
3011	4801	C	B									X			E		N	1		-104,733.32
3011	4801	C	E									X			E		N	1		3,344,156.32
3011	4801	C	E									X			E		N	1		104,733.32
3011	4802	C	B					DISC				X			E		N	1	N	-955,062.48
3011	4802	D	B					DISC				X			E		N	1	N	100,000.00
3011	4802	C	E					DISC				X			E		N	1	N	391,275.86
3011	4802	D	E					DISC				X			E		N	1	N	-100,000.00
3011	4901	D	B									X			E		N	1		1,153,010.56
3011	4901	C	B									X			E		N	1		-291,975.80
3011	4901	D	E									X			E		N	1		-1,153,010.56
3011	4901	C	E									X			E		N	1		204,653.47
3011	4902	C	E					DISC				X			E		N		N	1,743,719.21
3011	4981	C	E									X			E		N			5,909.17
Sub-Total, 3011																				**5,909.17**
3020	4802	C	B					DISC				X			E		N	1	N	955,062.48
3020	4802	D	B					DISC				X			E		N	1	N	-100,000.00
3020	4802	C	E					DISC				X			E		N	1	N	-391,275.86
3020	4802	D	E					DISC				X			E		N	1	N	100,000.00
3020	4902	C	E					DISC				X			E		N		N	-1,743,719.21
Sub-Total, 3020																				**-1,179,932.59**
3041	4871	D	E									X			E		N			-958,261.56
3050	4801	C	E												E		N	1		3,344,156.32
3050	4801	C	E												E		N	1		104,733.32
3050	4871	D	E												E		N			-958,261.56
3050	4901	D	E												E		N	1		-1,153,010.56
3050	4901	C	E												E		N	1		204,653.47
3050	4981	C	E												E		N			5,909.17
Sub-Total, 3050																				**1,548,180.16**
3060	4221	D	B			F		DISC				X			E		N	1		-10,239.54
3060	4251	D	B			F		DISC				X			E		N	1		-23,518.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-33,757.69**
3071	4221	D	B			F		DISC				X			E		N	1		10,239.54
3071	4221	D	E			F		DISC				X			E		N	1		-10,239.54
3071	4251	D	B			F		DISC				X			E		N	1		23,518.15
3071	4251	C	E			F		DISC				X			E		N	1		535.99
	Sub-Total, 3071																			**24,054.14**
3090	4221	D	E			F		DISC							E		N	1		-10,239.54
3090	4251	C	E			F		DISC							E		N	1		535.99
	Sub-Total, 3090																			**-9,703.55**
	3100, Obligated balance, start of year																			========== 3,646,707.45
	3200, Obligated balance, end of year																			========== 1,538,476.61

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-955,062.48
4011	4802	D	B					DISC				X			E		N	1	N	100,000.00
4011	4802	C	E					DISC				X			E		N	1	N	391,275.86
4011	4802	D	E					DISC				X			E		N	1	N	-100,000.00
4011	4902	C	E					DISC				X			E		N		N	1,743,719.21
	Sub-Total, 4011																			**1,179,932.59**
	4020, Disc: Total outlays, gross																			========== 1,179,932.59
4030	4252	D	E			F		DISC				X			E		N			-24,054.14
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -24,054.14
4052	4252	D	E			F		DISC				X			E		N			24,054.14
	4060, Disc: Additional offsets against BA only (total)																			========= 24,054.14
	4080, Disc: Outlays, net																			========== 1,155,878.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,155,878.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		277,772,175.04
0900	4801	C	E									X			U		Y	1		952,605.08
0900	4802	C	E					DISC				X			U		Y	1	N	7,106,288.59
0900	4901	C	E									X			U		Y	1		9,084,622.91
0900	4901	C	E									X			U		Y	1		466,241.38
0900	4902	C	E					DISC				X			U		Y		N	1,411,997.02
0900	4902	C	E					DISC				X			U		Y		N	109,750,691.60
	Sub-Total, 0900																			**406,544,621.62**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,321,397,829.00
1134	4395	C	E	P				DISC				X			U		Y			-880,647,763.00
1160, BA: Disc: Appropriation (total)																				==========
																				440,750,066.00
1700	4252	D	E			F		DISC				X			U		Y			8,943,673.00
1701	4221	D	E			F		DISC				X			U		Y	1		853,139.58
1701	4251	D	E			F		DISC				X			U		Y	1		3,798.98
	Sub-Total, 1701																			**856,938.56**
1750, BA: Disc: Spending auth: Total																				==========
																				9,800,611.56
1900, Budget authority total (disc. and mand.)																				==========
																				450,550,677.56
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				450,550,677.56
1940	4610	C	E		A										U		Y	1		-28,612,695.53
1940	4610	C	E		A										U		Y	1		-6,468,411.52
1940	4700	C	E		A										U		Y	1		-542,405.00
1940	4700	C	E		A										U		Y	1		-8,423,592.33
	Sub-Total, 1940																			**-44,047,104.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		277,772,175.04
3010	4801	C	E									X			U		Y	1		952,605.08
3010	4802	C	E					DISC				X			U		Y	1	N	7,106,288.59
3010	4901	C	E									X			U		Y	1		9,084,622.91
3010	4901	C	E									X			U		Y	1		466,241.38
3010	4902	C	E					DISC				X			U		Y		N	1,411,997.02
3010	4902	C	E					DISC				X			U		Y		N	109,750,691.60
Sub-Total, 3010																				**406,544,621.62**
3020	4802	C	E					DISC				X			U		Y	1	N	-7,106,288.59
3020	4902	C	E					DISC				X			U		Y		N	-1,411,997.02
3020	4902	C	E					DISC				X			U		Y		N	-109,750,691.60
Sub-Total, 3020																				**-118,268,977.21**
3050	4801	C	E												U		Y	1		277,772,175.04
3050	4801	C	E												U		Y	1		952,605.08
3050	4901	C	E												U		Y	1		9,084,622.91
3050	4901	C	E												U		Y	1		466,241.38
Sub-Total, 3050																				**288,275,644.41**
3070	4221	D	E			F		DISC				X			U		Y	1		-853,139.58
3070	4251	D	E			F		DISC				X			U		Y	1		-3,798.98
Sub-Total, 3070																				**-856,938.56**
3090	4221	D	E			F		DISC							U		Y	1		-853,139.58
3090	4251	D	E			F		DISC							U		Y	1		-3,798.98
Sub-Total, 3090																				**-856,938.56**
3200, Obligated balance, end of year																				========== 287,418,705.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 450,550,677.56
4010	4802	C	E					DISC				X			U		Y	1	N	7,106,288.59
4010	4902	C	E					DISC				X			U		Y		N	1,411,997.02
4010	4902	C	E					DISC				X			U		Y		N	109,750,691.60
Sub-Total, 4010																				**118,268,977.21**
4020, Disc: Total outlays, gross																				========== 118,268,977.21
4030	4252	D	E			F		DISC				X			U		Y			-8,943,673.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,943,673.00
4050	4221	D	E			F		DISC				X			U		Y	1		-853,139.58
4050	4251	D	E			F		DISC				X			U		Y	1		-3,798.98
Sub-Total, 4050																				**-856,938.56**
4060, Disc: Additional offsets against BA only (total)																				========== -856,938.56
4070, Disc: Budget authority, net																				========== 440,750,066.00
4080, Disc: Outlays, net																				========== 109,325,304.21
4180, Budget authority, net (disc. and mand.)																				========== 440,750,066.00
4190, Outlays, net (disc. and mand.)																				========== 109,325,304.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		908,785,423.82
3000	4801	C	B									X			E		N	1		23,412,444.28
3000	4901	C	B									X			E		N	1		17,104,969.06
3000	4901	C	B									X			E		N	1		1,832,094.06
Sub-Total, 3000																				**951,134,931.22**
3011	4801	C	B									X			E		N	1		-908,785,423.82
3011	4801	C	B									X			E		N	1		-23,412,444.28
3011	4801	C	E									X			E		N	1		566,773,090.92
3011	4801	C	E									X			E		N	1		19,728,164.57
3011	4802	C	B					DISC				X			E		N	1	N	-77,908,868.30
3011	4802	D	B					DISC				X			E		N	1	N	51,471.28
3011	4802	C	E					DISC				X			E		N	1	N	138,151,612.36
3011	4802	D	E					DISC				X			E		N	1	N	-811,048.63
3011	4881	C	E									X			E		N			11,745.09
3011	4881	C	E									X			E		N			1,601,163.10
3011	4901	C	B									X			E		N	1		-17,104,969.06
3011	4901	C	B									X			E		N	1		-1,832,094.06
3011	4901	D	E									X			E		N	1		-84,651.51
3011	4901	C	E									X			E		N	1		1,482,451.47
3011	4902	C	E					DISC				X			E		N		N	297,031,132.81
3011	4902	C	E					DISC				X			E		N		N	6,324,028.20
3011	4981	C	E									X			E		N			5,043.64
3011	4981	C	E									X			E		N			13.60
3011	4982	C	E					DISC				X			E		N		N	5,980.92
3011	4982	C	E					DISC				X			E		N		N	5.24
Sub-Total, 3011																				**1,226,403.54**
3020	4802	C	B					DISC				X			E		N	1	N	77,908,868.30
3020	4802	D	B					DISC				X			E		N	1	N	-51,471.28
3020	4802	C	E					DISC				X			E		N	1	N	-138,151,612.36
3020	4802	D	E					DISC				X			E		N	1	N	811,048.63
3020	4902	C	E					DISC				X			E		N		N	-297,031,132.81
3020	4902	C	E					DISC				X			E		N		N	-6,324,028.20
3020	4982	C	E					DISC				X			E		N		N	-5,980.92
3020	4982	C	E					DISC				X			E		N		N	-5.24
Sub-Total, 3020																				**-362,844,313.88**
3041	4871	D	E									X			E		N			-2,398,548.63
3041	4971	D	E									X			E		N			-9,151.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-2,407,699.64**
3050	4801	C	E												E		N	1		566,773,090.92
3050	4801	C	E												E		N	1		19,728,164.57
3050	4871	D	E												E		N			-2,398,548.63
3050	4881	C	E												E		N			11,745.09
3050	4881	C	E												E		N			1,601,163.10
3050	4901	D	E												E		N	1		-84,651.51
3050	4901	C	E												E		N	1		1,482,451.47
3050	4971	D	E												E		N			-9,151.01
3050	4981	C	E												E		N			5,043.64
3050	4981	C	E												E		N			13.60
	Sub-Total, 3050																			**587,109,321.24**
3060	4221	D	B			F		DISC				X			E		N	1		-3,137,737.06
3060	4251	D	B			F		DISC				X			E		N	1		-246,279.21
	Sub-Total, 3060																			**-3,384,016.27**
3071	4221	D	B			F		DISC				X			E		N	1		3,137,737.06
3071	4221	D	E			F		DISC				X			E		N	1		-3,065,081.06
3071	4251	D	B			F		DISC				X			E		N	1		246,279.21
3071	4251	D	E			F		DISC				X			E		N	1		-203,164.43
	Sub-Total, 3071																			**115,770.78**
3090	4221	D	E			F		DISC							E		N	1		-3,065,081.06
3090	4251	D	E			F		DISC							E		N	1		-203,164.43
	Sub-Total, 3090																			**-3,268,245.49**
3100, Obligated balance, start of year																				========== 947,750,914.95
3200, Obligated balance, end of year																				========== 583,841,075.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-77,908,868.30
4011	4802	D	B					DISC				X			E		N	1	N	51,471.28
4011	4802	C	E					DISC				X			E		N	1	N	138,151,612.36
4011	4802	D	E					DISC				X			E		N	1	N	-811,048.63
4011	4902	C	E					DISC				X			E		N		N	297,031,132.81
4011	4902	C	E					DISC				X			E		N		N	6,324,028.20
4011	4982	C	E					DISC				X			E		N		N	5,980.92
4011	4982	C	E					DISC				X			E		N		N	5.24
	Sub-Total, 4011																			**362,844,313.88**
4020, Disc: Total outlays, gross																				========== 362,844,313.88
4030	4252	D	E			F		DISC				X			E		N			-115,770.78
4040, Disc: Offsets against gross BA and outlays (total)																				========== -115,770.78
4052	4252	D	E			F		DISC				X			E		N			115,770.78
4060, Disc: Additional offsets against BA only (total)																				========== 115,770.78
4080, Disc: Outlays, net																				========== 362,728,543.10
4190, Outlays, net (disc. and mand.)																				========== 362,728,543.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,056,281.32
3000	4801	C	B									X			E		N	1		202,162,899.59
3000	4901	C	B									X			E		N	1		29,654,722.39
3000	4901	C	B									X			E		N	1		1,253,410.45
Sub-Total, 3000																				**245,127,313.75**
3011	4801	C	B									X			E		N	1		-12,056,281.32
3011	4801	C	B									X			E		N	1		-202,162,899.59
3011	4801	C	E									X			E		N	1		9,978,525.59
3011	4801	C	E									X			E		N	1		50,047,068.66
3011	4802	D	B					DISC				X			E		N	1	N	2,613,329.13
3011	4802	C	B					DISC				X			E		N	1	N	-123,652,473.27
3011	4802	D	E					DISC				X			E		N	1	N	-3,860,412.52
3011	4802	C	E					DISC				X			E		N	1	N	68,909,832.62
3011	4881	C	E									X			E		N			18.12
3011	4881	C	E									X			E		N			1,035,844.19
3011	4901	C	B									X			E		N	1		-29,654,722.39
3011	4901	C	B									X			E		N	1		-1,253,410.45
3011	4901	D	E									X			E		N	1		-96,055.69
3011	4901	C	E									X			E		N	1		29,510,318.33
3011	4902	C	E					DISC				X			E		N		N	3,468,638.50
3011	4902	C	E					DISC				X			E		N		N	208,215,849.81
3011	4981	C	E									X			E		N			78.00
3011	4982	C	E					DISC				X			E		N		N	1.11
3011	4982	C	E					DISC				X			E		N		N	181.51
Sub-Total, 3011																				**1,043,430.34**
3020	4802	D	B					DISC				X			E		N	1	N	-2,613,329.13
3020	4802	C	B					DISC				X			E		N	1	N	123,652,473.27
3020	4802	D	E					DISC				X			E		N	1	N	3,860,412.52
3020	4802	C	E					DISC				X			E		N	1	N	-68,909,832.62
3020	4902	C	E					DISC				X			E		N		N	-3,468,638.50
3020	4902	C	E					DISC				X			E		N		N	-208,215,849.81
3020	4982	C	E					DISC				X			E		N		N	-1.11
3020	4982	C	E					DISC				X			E		N		N	-181.51
Sub-Total, 3020																				**-155,694,946.89**
3041	4871	D	E									X			E		N			-778,414.59
3041	4971	D	E									X			E		N			-103.57
Sub-Total, 3041																				**-778,518.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		9,978,525.59
3050	4801	C	E												E		N	1		50,047,068.66
3050	4871	D	E												E		N			-778,414.59
3050	4881	C	E												E		N			18.12
3050	4881	C	E												E		N			1,035,844.19
3050	4901	D	E												E		N	1		-96,055.69
3050	4901	C	E												E		N	1		29,510,318.33
3050	4971	D	E												E		N			-103.57
3050	4981	C	E												E		N			78.00
	Sub-Total, 3050																			**89,697,279.04**
3060	4221	D	B			F		DISC				X			E		N	1		-9,233,880.70
3060	4251	D	B			F		DISC				X			E		N	1		-1,608,961.51
	Sub-Total, 3060																			**-10,842,842.21**
3071	4221	D	B			F		DISC				X			E		N	1		9,233,880.70
3071	4221	D	E			F		DISC				X			E		N	1		-5,904,564.83
3071	4251	D	B			F		DISC				X			E		N	1		1,608,961.51
3071	4251	D	E			F		DISC				X			E		N	1		-821,659.41
	Sub-Total, 3071																			**4,116,617.97**
3090	4221	D	E			F		DISC							E		N	1		-5,904,564.83
3090	4251	D	E			F		DISC							E		N	1		-821,659.41
	Sub-Total, 3090																			**-6,726,224.24**
3100, Obligated balance, start of year																				========== 234,284,471.54
3200, Obligated balance, end of year																				========== 82,971,054.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,613,329.13
4011	4802	C	B					DISC				X			E		N	1	N	-123,652,473.27
4011	4802	D	E					DISC				X			E		N	1	N	-3,860,412.52
4011	4802	C	E					DISC				X			E		N	1	N	68,909,832.62
4011	4902	C	E					DISC				X			E		N		N	3,468,638.50
4011	4902	C	E					DISC				X			E		N		N	208,215,849.81
4011	4982	C	E					DISC				X			E		N		N	1.11
4011	4982	C	E					DISC				X			E		N		N	181.51
	Sub-Total, 4011																			**155,694,946.89**
4020, Disc: Total outlays, gross																				========== 155,694,946.89
4030	4252	D	E			F		DISC				X			E		N			-4,116,617.97
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,116,617.97
4052	4252	D	E			F		DISC				X			E		N			4,116,617.97
4060, Disc: Additional offsets against BA only (total)																				========== 4,116,617.97
4080, Disc: Outlays, net																				========== 151,578,328.92
4190, Outlays, net (disc. and mand.)																				========== 151,578,328.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,574,682.62
3000	4801	D	B									X			E		N	1		-14,846,654.58
3000	4901	D	B									X			E		N	1		-13,668,260.16
3000	4901	C	B									X			E		N	1		76,725,827.32
Sub-Total, 3000																				**63,785,595.20**
3011	4801	C	B									X			E		N	1		-15,574,682.62
3011	4801	D	B									X			E		N	1		14,846,654.58
3011	4801	D	E									X			E		N	1		-33,780,076.91
3011	4801	C	E									X			E		N	1		14,076,383.12
3011	4802	D	B					DISC				X			E		N	1	N	152,650,953.39
3011	4802	D	B					DISC				X			E		N	1	N	4,436,310.80
3011	4802	D	E					DISC				X			E		N	1	N	-4,980,299.70
3011	4802	D	E					DISC				X			E		N	1	N	-161,471,600.47
3011	4881	C	E									X			E		N			217,612.19
3011	4901	D	B									X			E		N	1		13,668,260.16
3011	4901	C	B									X			E		N	1		-76,725,827.32
3011	4901	C	E									X			E		N	1		76,700,286.76
3011	4901	D	E									X			E		N	1		-13,668,260.16
3011	4902	C	E					DISC				X			E		N		N	2,042,288.40
3011	4902	C	E					DISC				X			E		N		N	27,561,887.19
3011	4981	C	E									X			E		N			14.57
3011	4982	C	E					DISC				X			E		N		N	96.02
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-152,650,953.39
3020	4802	D	B					DISC				X			E		N	1	N	-4,436,310.80
3020	4802	D	E					DISC				X			E		N	1	N	4,980,299.70
3020	4802	D	E					DISC				X			E		N	1	N	161,471,600.47
3020	4902	C	E					DISC				X			E		N		N	-2,042,288.40
3020	4902	C	E					DISC				X			E		N		N	-27,561,887.19
3020	4982	C	E					DISC				X			E		N		N	-96.02
Sub-Total, 3020																				**-20,239,635.63**
3041	4871	D	E									X			E		N			-1,089,685.69
3041	4971	D	E									X			E		N			-44.00
Sub-Total, 3041																				**-1,089,729.69**
3050	4801	D	E												E		N	1		-33,780,076.91
3050	4801	C	E												E		N	1		14,076,383.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-1,089,685.69
3050	4881	C	E												E		N			217,612.19
3050	4901	C	E												E		N	1		76,700,286.76
3050	4901	D	E												E		N	1		-13,668,260.16
3050	4971	D	E												E		N			-44.00
3050	4981	C	E												E		N			14.57
	Sub-Total, 3050																			**42,456,229.88**
3060	4221	D	B			F		DISC				X			E		N	1		-10,947,142.27
3060	4251	D	B			F		DISC				X			E		N	1		-207,259.01
	Sub-Total, 3060																			**-11,154,401.28**
3071	4221	D	B			F		DISC				X			E		N	1		10,947,142.27
3071	4221	D	E			F		DISC				X			E		N	1		-8,904,853.87
3071	4251	D	B			F		DISC				X			E		N	1		207,259.01
3071	4251	D	E			F		DISC				X			E		N	1		-479,850.44
	Sub-Total, 3071																			**1,769,696.97**
3090	4221	D	E			F		DISC							E		N	1		-8,904,853.87
3090	4251	D	E			F		DISC							E		N	1		-479,850.44
	Sub-Total, 3090																			**-9,384,704.31**
3100, Obligated balance, start of year																				========== 52,631,193.92
3200, Obligated balance, end of year																				========== 33,071,525.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	152,650,953.39
4011	4802	D	B					DISC				X			E		N	1	N	4,436,310.80
4011	4802	D	E					DISC				X			E		N	1	N	-4,980,299.70
4011	4802	D	E					DISC				X			E		N	1	N	-161,471,600.47
4011	4902	C	E					DISC				X			E		N		N	2,042,288.40
4011	4902	C	E					DISC				X			E		N		N	27,561,887.19
4011	4982	C	E					DISC				X			E		N		N	96.02
	Sub-Total, 4011																			**20,239,635.63**
4020, Disc: Total outlays, gross																				========== 20,239,635.63
4030	4252	D	E			F		DISC				X			E		N			-1,769,696.97
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,769,696.97
4052	4252	D	E			F		DISC				X			E		N			1,769,696.97
4060, Disc: Additional offsets against BA only (total)																				========== 1,769,696.97
4080, Disc: Outlays, net																				========== 18,469,938.66
4190, Outlays, net (disc. and mand.)																				========== 18,469,938.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,462,047.32
3000	4801	C	B									X			E		N	1		3,233,100.11
3000	4901	C	B									X			E		N	1		448,278.19
3000	4901	D	B									X			E		N	1		-10,104,696.87
Sub-Total, 3000																				**22,038,728.75**
3011	4801	C	B									X			E		N	1		-28,462,047.32
3011	4801	C	B									X			E		N	1		-3,233,100.11
3011	4801	C	E									X			E		N	1		26,703,770.57
3011	4801	C	E									X			E		N	1		3,062,520.12
3011	4802	D	B					DISC				X			E		N	1	N	1,251,654.22
3011	4802	D	B					DISC				X			E		N	1	N	1,681,659.68
3011	4802	D	E					DISC				X			E		N	1	N	-1,829,206.66
3011	4802	D	E					DISC				X			E		N	1	N	-3,534,457.36
3011	4881	C	E									X			E		N			74,798.42
3011	4901	C	B									X			E		N	1		-448,278.19
3011	4901	D	B									X			E		N	1		10,104,696.87
3011	4901	C	E									X			E		N	1		281,463.84
3011	4901	D	E									X			E		N	1		-10,106,306.87
3011	4902	C	E					DISC				X			E		N		N	5,811,562.88
3011	4902	D	E					DISC				X			E		N		N	-1,283,933.67
3011	4982	C	E					DISC				X			E		N		N	22.56
Sub-Total, 3011																				**74,818.98**
3020	4802	D	B					DISC				X			E		N	1	N	-1,251,654.22
3020	4802	D	B					DISC				X			E		N	1	N	-1,681,659.68
3020	4802	D	E					DISC				X			E		N	1	N	1,829,206.66
3020	4802	D	E					DISC				X			E		N	1	N	3,534,457.36
3020	4902	C	E					DISC				X			E		N		N	-5,811,562.88
3020	4902	D	E					DISC				X			E		N		N	1,283,933.67
3020	4982	C	E					DISC				X			E		N		N	-22.56
Sub-Total, 3020																				**-2,097,301.65**
3041	4871	D	E									X			E		N			-1,524,509.37
3041	4971	D	E									X			E		N			-42.64
Sub-Total, 3041																				**-1,524,552.01**
3050	4801	C	E												E		N	1		26,703,770.57
3050	4801	C	E												E		N	1		3,062,520.12
3050	4871	D	E												E		N			-1,524,509.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			74,798.42
3050	4901	C	E												E		N	1		281,463.84
3050	4901	D	E												E		N	1		-10,106,306.87
3050	4971	D	E												E		N			-42.64
	Sub-Total, 3050																			**18,491,694.07**
3060	4221	D	B			F		DISC				X			E		N	1		-1,359,975.88
3060	4251	D	B			F		DISC				X			E		N	1		-1,719,860.35
	Sub-Total, 3060																			**-3,079,836.23**
3071	4221	D	B			F		DISC				X			E		N	1		1,359,975.88
3071	4221	D	E			F		DISC				X			E		N	1		-2,645,519.55
3071	4251	D	B			F		DISC				X			E		N	1		1,719,860.35
3071	4251	D	E			F		DISC				X			E		N	1		-78,772.31
	Sub-Total, 3071																			**355,544.37**
3090	4221	D	E			F		DISC							E		N	1		-2,645,519.55
3090	4251	D	E			F		DISC							E		N	1		-78,772.31
	Sub-Total, 3090																			**-2,724,291.86**
3100, Obligated balance, start of year																				========== 18,958,892.52
3200, Obligated balance, end of year																				========== 15,767,402.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,251,654.22
4011	4802	D	B					DISC				X			E		N	1	N	1,681,659.68
4011	4802	D	E					DISC				X			E		N	1	N	-1,829,206.66
4011	4802	D	E					DISC				X			E		N	1	N	-3,534,457.36
4011	4902	C	E					DISC				X			E		N		N	5,811,562.88
4011	4902	D	E					DISC				X			E		N		N	-1,283,933.67
4011	4982	C	E					DISC				X			E		N		N	22.56
	Sub-Total, 4011																			**2,097,301.65**
	4020, Disc: Total outlays, gross																			========== 2,097,301.65
4030	4252	D	E			F		DISC				X			E		N			-355,544.37
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -355,544.37
4052	4252	D	E			F		DISC				X			E		N			355,544.37
	4060, Disc: Additional offsets against BA only (total)																			========== 355,544.37
	4080, Disc: Outlays, net																			========== 1,741,757.28
	4190, Outlays, net (disc. and mand.)																			========== 1,741,757.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,892,196.33
3000	4801	C	B									X			E		N	1		1,200,717.73
3000	4901	C	B									X			E		N	1		7,066,273.19
3000	4901	D	B									X			E		N	1		-7,814,285.13
Sub-Total, 3000																				**7,344,902.12**
3011	4801	C	B									X			E		N	1		-6,892,196.33
3011	4801	C	B									X			E		N	1		-1,200,717.73
3011	4801	C	E									X			E		N	1		4,140,460.00
3011	4801	C	E									X			E		N	1		1,198,113.60
3011	4802	C	B					DISC				X			E		N	1	N	-2,093,102.42
3011	4802	D	B					DISC				X			E		N	1	N	712,018.03
3011	4802	C	E					DISC				X			E		N	1	N	1,362,380.41
3011	4802	D	E					DISC				X			E		N	1	N	-712,018.03
3011	4881	C	E									X			E		N			13,512.39
3011	4901	C	B									X			E		N	1		-7,066,273.19
3011	4901	D	B									X			E		N	1		7,814,285.13
3011	4901	D	E									X			E		N	1		-7,853,342.62
3011	4901	C	E									X			E		N	1		7,056,957.05
3011	4902	C	E					DISC				X			E		N		N	3,952,267.66
3011	4902	D	E					DISC				X			E		N		N	-341,974.56
3011	4981	C	E									X			E		N			3,245.70
3011	4982	C	E					DISC				X			E		N		N	1.24
Sub-Total, 3011																				**93,616.33**
3020	4802	C	B					DISC				X			E		N	1	N	2,093,102.42
3020	4802	D	B					DISC				X			E		N	1	N	-712,018.03
3020	4802	C	E					DISC				X			E		N	1	N	-1,362,380.41
3020	4802	D	E					DISC				X			E		N	1	N	712,018.03
3020	4902	C	E					DISC				X			E		N		N	-3,952,267.66
3020	4902	D	E					DISC				X			E		N		N	341,974.56
3020	4982	C	E					DISC				X			E		N		N	-1.24
Sub-Total, 3020																				**-2,879,572.33**
3041	4871	D	E									X			E		N			-605,193.83
3050	4801	C	E												E		N	1		4,140,460.00
3050	4801	C	E												E		N	1		1,198,113.60
3050	4871	D	E												E		N			-605,193.83
3050	4881	C	E												E		N			13,512.39
3050	4901	D	E												E		N	1		-7,853,342.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		7,056,957.05
3050	4981	C	E												E		N			3,245.70
Sub-Total, 3050																				**3,953,752.29**
3060	4221	D	B			F		DISC				X			E		N	1		-496,854.21
3060	4251	D	B			F		DISC				X			E		N	1		-340,247.56
Sub-Total, 3060																				**-837,101.77**
3071	4221	D	B			F		DISC				X			E		N	1		496,854.21
3071	4221	D	E			F		DISC				X			E		N	1		-848,144.91
3071	4251	D	B			F		DISC				X			E		N	1		340,247.56
3071	4251	C	E			F		DISC				X			E		N	1		17,450.14
Sub-Total, 3071																				**6,407.00**
3090	4221	D	E			F		DISC							E		N	1		-848,144.91
3090	4251	C	E			F		DISC							E		N	1		17,450.14
Sub-Total, 3090																				**-830,694.77**
3100, Obligated balance, start of year																				========== 6,507,800.35
3200, Obligated balance, end of year																				========== 3,123,057.52

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,093,102.42
4011	4802	D	B					DISC				X			E		N	1	N	712,018.03
4011	4802	C	E					DISC				X			E		N	1	N	1,362,380.41
4011	4802	D	E					DISC				X			E		N	1	N	-712,018.03
4011	4902	C	E					DISC				X			E		N		N	3,952,267.66
4011	4902	D	E					DISC				X			E		N		N	-341,974.56
4011	4982	C	E					DISC				X			E		N		N	1.24
Sub-Total, 4011																				**2,879,572.33**
4020, Disc: Total outlays, gross																				========== 2,879,572.33
4030	4252	D	E			F		DISC				X			E		N			-6,407.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,407.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			6,407.00
4060, Disc: Additional offsets against BA only (total)																				======== 6,407.00
4080, Disc: Outlays, net																				========== 2,873,165.33
4190, Outlays, net (disc. and mand.)																				========== 2,873,165.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-415,733,055.41
3000	4801	C	B									X			E		N	1		559,732,169.49
3000	4901	C	B									X			E		N	1		24,783,428.22
3000	4901	C	B									X			E		N	1		16,326,882.87
Sub-Total, 3000																				**185,109,425.17**
3011	4801	D	B									X			E		N	1		415,733,055.41
3011	4801	C	B									X			E		N	1		-559,732,169.49
3011	4801	D	E									X			E		N	1		-492,026,273.18
3011	4801	C	E									X			E		N	1		558,340,383.80
3011	4802	D	B					DISC				X			E		N	1	N	567,384,156.28
3011	4802	C	B					DISC				X			E		N	1	N	-542,541,940.09
3011	4802	C	E					DISC				X			E		N	1	N	548,834,856.04
3011	4802	D	E					DISC				X			E		N	1	N	-588,070,615.00
3011	4881	C	E									X			E		N			164.75
3011	4901	C	B									X			E		N	1		-24,783,428.22
3011	4901	C	B									X			E		N	1		-16,326,882.87
3011	4901	C	E									X			E		N	1		16,004,300.78
3011	4901	C	E									X			E		N	1		25,050,093.53
3011	4902	C	E					DISC				X			E		N		N	70,322,883.91
3011	4902	C	E					DISC				X			E		N		N	21,811,579.10
3011	4982	C	E					DISC				X			E		N		N	200.82
3011	4982	C	E					DISC				X			E		N		N	6.35
Sub-Total, 3011																				**371.92**
3020	4802	D	B					DISC				X			E		N	1	N	-567,384,156.28
3020	4802	C	B					DISC				X			E		N	1	N	542,541,940.09
3020	4802	C	E					DISC				X			E		N	1	N	-548,834,856.04
3020	4802	D	E					DISC				X			E		N	1	N	588,070,615.00
3020	4902	C	E					DISC				X			E		N		N	-70,322,883.91
3020	4902	C	E					DISC				X			E		N		N	-21,811,579.10
3020	4982	C	E					DISC				X			E		N		N	-200.82
3020	4982	C	E					DISC				X			E		N		N	-6.35
Sub-Total, 3020																				**-77,741,127.41**
3041	4871	D	E									X			E		N			-6,209,572.18
3050	4801	D	E												E		N	1		-492,026,273.18
3050	4801	C	E												E		N	1		558,340,383.80
3050	4871	D	E												E		N			-6,209,572.18
3050	4881	C	E												E		N			164.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		16,004,300.78
3050	4901	C	E												E		N	1		25,050,093.53
	Sub-Total, 3050																			**101,159,097.50**
3100, Obligated balance, start of year																				========== 185,109,425.17
3200, Obligated balance, end of year																				========== 101,159,097.50

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	567,384,156.28
4011	4802	C	B					DISC				X			E		N	1	N	-542,541,940.09
4011	4802	C	E					DISC				X			E		N	1	N	548,834,856.04
4011	4802	D	E					DISC				X			E		N	1	N	-588,070,615.00
4011	4902	C	E					DISC				X			E		N		N	70,322,883.91
4011	4902	C	E					DISC				X			E		N		N	21,811,579.10
4011	4982	C	E					DISC				X			E		N		N	200.82
4011	4982	C	E					DISC				X			E		N		N	6.35
	Sub-Total, 4011																			**77,741,127.41**
4020, Disc: Total outlays, gross																				========== 77,741,127.41
4080, Disc: Outlays, net																				========== 77,741,127.41
4190, Outlays, net (disc. and mand.)																				========== 77,741,127.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		46,156,510.41
0900	4801	C	E									X			U		Y	1		64,011,356.53
0900	4802	C	E					DISC				X			U		Y	1	N	930,494.25
0900	4901	C	E									X			U		Y	1		5,012.91
0900	4901	C	E									X			U		Y	1		2,256,263.84
0900	4902	C	E					DISC				X			U		Y		N	27,521,588.57
0900	4902	C	E					DISC				X			U		Y		N	99,489,506.70
	Sub-Total, 0900																			**240,370,733.21**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,459,117,047.00
1134	4395	C	E	P				DISC				X			U		Y			-1,264,171,146.00
1160, BA: Disc: Appropriation (total)																				==========
																				194,945,901.00
1700	4252	D	E			F		DISC				X			U		Y			29,624,749.16
1701	4221	D	E			F		DISC				X			U		Y	1		52,614,759.72
1701	4251	D	E			F		DISC				X			U		Y	1		2,162,450.24
	Sub-Total, 1701																			**54,777,209.96**
1750, BA: Disc: Spending auth: Total																				==========
																				84,401,959.12
1900, Budget authority total (disc. and mand.)																				==========
																				279,347,860.12
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				279,347,860.12
1940	4610	C	E		A										U		Y	1		-25,115,795.81
1940	4610	C	E		A										U		Y	1		-11,574,689.23
1940	4700	C	E		A										U		Y	1		-144,158.00
1940	4700	C	E		A										U		Y	1		-3,142,483.87
	Sub-Total, 1940																			**-39,977,126.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		46,156,510.41
3010	4801	C	E									X			U		Y	1		64,011,356.53
3010	4802	C	E					DISC				X			U		Y	1	N	930,494.25
3010	4901	C	E									X			U		Y	1		5,012.91
3010	4901	C	E									X			U		Y	1		2,256,263.84
3010	4902	C	E					DISC				X			U		Y		N	27,521,588.57
3010	4902	C	E					DISC				X			U		Y		N	99,489,506.70
Sub-Total, 3010																				**240,370,733.21**
3020	4802	C	E					DISC				X			U		Y	1	N	-930,494.25
3020	4902	C	E					DISC				X			U		Y		N	-27,521,588.57
3020	4902	C	E					DISC				X			U		Y		N	-99,489,506.70
Sub-Total, 3020																				**-127,941,589.52**
3050	4801	C	E												U		Y	1		46,156,510.41
3050	4801	C	E												U		Y	1		64,011,356.53
3050	4901	C	E												U		Y	1		5,012.91
3050	4901	C	E												U		Y	1		2,256,263.84
Sub-Total, 3050																				**112,429,143.69**
3070	4221	D	E			F		DISC				X			U		Y	1		-52,614,759.72
3070	4251	D	E			F		DISC				X			U		Y	1		-2,162,450.24
Sub-Total, 3070																				**-54,777,209.96**
3090	4221	D	E			F		DISC							U		Y	1		-52,614,759.72
3090	4251	D	E			F		DISC							U		Y	1		-2,162,450.24
Sub-Total, 3090																				**-54,777,209.96**
3200, Obligated balance, end of year																				========== 57,651,933.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 279,347,860.12
4010	4802	C	E					DISC				X			U		Y	1	N	930,494.25
4010	4902	C	E					DISC				X			U		Y		N	27,521,588.57
4010	4902	C	E					DISC				X			U		Y		N	99,489,506.70
Sub-Total, 4010																				**127,941,589.52**
4020, Disc: Total outlays, gross																				========== 127,941,589.52
4030	4252	D	E			F		DISC				X			U		Y			-29,624,749.16
4040, Disc: Offsets against gross BA and outlays (total)																				========== -29,624,749.16
4050	4221	D	E			F		DISC				X			U		Y	1		-52,614,759.72
4050	4251	D	E			F		DISC				X			U		Y	1		-2,162,450.24
Sub-Total, 4050																				**-54,777,209.96**
4060, Disc: Additional offsets against BA only (total)																				========== -54,777,209.96
4070, Disc: Budget authority, net																				========== 194,945,901.00
4080, Disc: Outlays, net																				========== 98,316,840.36
4180, Budget authority, net (disc. and mand.)																				========== 194,945,901.00
4190, Outlays, net (disc. and mand.)																				========== 98,316,840.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		426,668,108.34
3000	4801	C	B									X			E		N	1		1,065,719,752.61
3000	4901	C	B									X			E		N	1		13,463,316.58
3000	4901	C	B									X			E		N	1		22,431,077.33
Sub-Total, 3000																				**1,528,282,254.86**
3011	4801	C	B									X			E		N	1		-426,668,108.34
3011	4801	C	B									X			E		N	1		-1,065,719,752.61
3011	4801	C	E									X			E		N	1		723,832,397.26
3011	4801	C	E									X			E		N	1		361,587,064.37
3011	4802	D	B					DISC				X			E		N	1	N	19,059.81
3011	4802	C	B					DISC				X			E		N	1	N	-64,367,754.08
3011	4802	C	E					DISC				X			E		N	1	N	132,611,571.36
3011	4802	D	E					DISC				X			E		N	1	N	-1,907,301.67
3011	4881	C	E									X			E		N			1,732,999.93
3011	4881	C	E									X			E		N			569.90
3011	4901	C	B									X			E		N	1		-13,463,316.58
3011	4901	C	B									X			E		N	1		-22,431,077.33
3011	4901	D	E									X			E		N	1		-1,052,678.18
3011	4901	C	E									X			E		N	1		6,298,651.09
3011	4902	C	E					DISC				X			E		N		N	280,604,835.82
3011	4902	C	E					DISC				X			E		N		N	90,422,439.85
3011	4981	C	E									X			E		N			8,733.57
3011	4982	C	E					DISC				X			E		N		N	3,914.49
3011	4982	C	E					DISC				X			E		N		N	86.13
Sub-Total, 3011																				**1,512,334.79**
3020	4802	D	B					DISC				X			E		N	1	N	-19,059.81
3020	4802	C	B					DISC				X			E		N	1	N	64,367,754.08
3020	4802	C	E					DISC				X			E		N	1	N	-132,611,571.36
3020	4802	D	E					DISC				X			E		N	1	N	1,907,301.67
3020	4902	C	E					DISC				X			E		N		N	-280,604,835.82
3020	4902	C	E					DISC				X			E		N		N	-90,422,439.85
3020	4982	C	E					DISC				X			E		N		N	-3,914.49
3020	4982	C	E					DISC				X			E		N		N	-86.13
Sub-Total, 3020																				**-437,386,851.71**
3041	4871	D	E									X			E		N			-1,417,488.03
3041	4971	D	E									X			E		N			-5,746.71
Sub-Total, 3041																				**-1,423,234.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E			N	1		723,832,397.26
3050	4801	C	E											E			N	1		361,587,064.37
3050	4871	D	E											E			N			-1,417,488.03
3050	4881	C	E											E			N			1,732,999.93
3050	4881	C	E											E			N			569.90
3050	4901	D	E											E			N	1		-1,052,678.18
3050	4901	C	E											E			N	1		6,298,651.09
3050	4971	D	E											E			N			-5,746.71
3050	4981	C	E											E			N			8,733.57
Sub-Total, 3050																				**1,090,984,503.20**
3060	4221	D	B			F		DISC				X		E			N	1		-406,719,558.66
3060	4251	D	B			F		DISC				X		E			N	1		-3,027,052.52
Sub-Total, 3060																				**-409,746,611.18**
3071	4221	D	B			F		DISC				X		E			N	1		406,719,558.66
3071	4221	D	E			F		DISC				X		E			N	1		-342,774,288.28
3071	4251	D	B			F		DISC				X		E			N	1		3,027,052.52
3071	4251	D	E			F		DISC				X		E			N	1		-25,666,459.02
Sub-Total, 3071																				**41,305,863.88**
3090	4221	D	E			F		DISC						E			N	1		-342,774,288.28
3090	4251	D	E			F		DISC						E			N	1		-25,666,459.02
Sub-Total, 3090																				**-368,440,747.30**
3100, Obligated balance, start of year																				========== 1,118,535,643.68
3200, Obligated balance, end of year																				========== 722,543,755.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	19,059.81
4011	4802	C	B					DISC				X			E		N	1	N	-64,367,754.08
4011	4802	C	E					DISC				X			E		N	1	N	132,611,571.36
4011	4802	D	E					DISC				X			E		N	1	N	-1,907,301.67
4011	4902	C	E					DISC				X			E		N		N	280,604,835.82
4011	4902	C	E					DISC				X			E		N		N	90,422,439.85
4011	4982	C	E					DISC				X			E		N		N	3,914.49
4011	4982	C	E					DISC				X			E		N		N	86.13
	Sub-Total, 4011																			**437,386,851.71**
4020, Disc: Total outlays, gross																				========== 437,386,851.71
4030	4222	C	E			F		DISC				X			E		N	1		2,205.00
4030	4252	D	E			F		DISC				X			E		N			-41,308,068.88
	Sub-Total, 4030																			**-41,305,863.88**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -41,305,863.88
4052	4222	C	E			F		DISC				X			E		N	1		-2,205.00
4052	4252	D	E			F		DISC				X			E		N			41,308,068.88
	Sub-Total, 4052																			**41,305,863.88**
4060, Disc: Additional offsets against BA only (total)																				========== 41,305,863.88
4080, Disc: Outlays, net																				========== 396,080,987.83
4190, Outlays, net (disc. and mand.)																				========== 396,080,987.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		120,767,367.71
3000	4801	C	B									X			E		N	1		270,030,468.71
3000	4901	C	B									X			E		N	1		4,282,114.47
3000	4901	C	B									X			E		N	1		30,369,092.13
Sub-Total, 3000																				**425,449,043.02**
3011	4801	C	B									X			E		N	1		-120,767,367.71
3011	4801	C	B									X			E		N	1		-270,030,468.71
3011	4801	C	E									X			E		N	1		123,864,657.05
3011	4801	C	E									X			E		N	1		74,997,925.10
3011	4802	C	B					DISC				X			E		N	1	N	-102,457,341.37
3011	4802	D	B					DISC				X			E		N	1	N	5,370,449.31
3011	4802	C	E					DISC				X			E		N	1	N	59,601,404.25
3011	4802	D	E					DISC				X			E		N	1	N	-9,948,214.95
3011	4881	C	E									X			E		N			38.30
3011	4881	C	E									X			E		N			206,921.31
3011	4901	C	B									X			E		N	1		-4,282,114.47
3011	4901	C	B									X			E		N	1		-30,369,092.13
3011	4901	C	E									X			E		N	1		455,718.90
3011	4901	C	E									X			E		N	1		30,337,565.41
3011	4902	C	E					DISC				X			E		N		N	192,848,529.04
3011	4902	C	E					DISC				X			E		N		N	50,378,400.13
3011	4982	C	E					DISC				X			E		N		N	1,411.44
3011	4982	C	E					DISC				X			E		N		N	32.90
Sub-Total, 3011																				**208,453.80**
3020	4802	C	B					DISC				X			E		N	1	N	102,457,341.37
3020	4802	D	B					DISC				X			E		N	1	N	-5,370,449.31
3020	4802	C	E					DISC				X			E		N	1	N	-59,601,404.25
3020	4802	D	E					DISC				X			E		N	1	N	9,948,214.95
3020	4902	C	E					DISC				X			E		N		N	-192,848,529.04
3020	4902	C	E					DISC				X			E		N		N	-50,378,400.13
3020	4982	C	E					DISC				X			E		N		N	-1,411.44
3020	4982	C	E					DISC				X			E		N		N	-32.90
Sub-Total, 3020																				**-195,794,670.75**
3041	4871	D	E									X			E		N			-745,098.60
3041	4971	D	E									X			E		N			-2,378.40
Sub-Total, 3041																				**-747,477.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		123,864,657.05
3050	4801	C	E												E		N	1		74,997,925.10
3050	4871	D	E												E		N			-745,098.60
3050	4881	C	E												E		N			38.30
3050	4881	C	E												E		N			206,921.31
3050	4901	C	E												E		N	1		455,718.90
3050	4901	C	E												E		N	1		30,337,565.41
3050	4971	D	E												E		N			-2,378.40
Sub-Total, 3050																				**229,115,349.07**
3060	4221	D	B			F		DISC				X			E		N	1		-114,930,192.55
3060	4251	D	B			F		DISC				X			E		N	1		-1,225,990.37
Sub-Total, 3060																				**-116,156,182.92**
3071	4221	D	B			F		DISC				X			E		N	1		114,930,192.55
3071	4221	D	E			F		DISC				X			E		N	1		-64,583,286.24
3071	4251	D	B			F		DISC				X			E		N	1		1,225,990.37
3071	4251	D	E			F		DISC				X			E		N	1		-21,643,711.81
Sub-Total, 3071																				**29,929,184.87**
3090	4221	D	E			F		DISC							E		N	1		-64,583,286.24
3090	4251	D	E			F		DISC							E		N	1		-21,643,711.81
Sub-Total, 3090																				**-86,226,998.05**
3100, Obligated balance, start of year																				========== 309,292,860.10
3200, Obligated balance, end of year																				========== 142,888,351.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-102,457,341.37
4011	4802	D	B					DISC				X			E		N	1	N	5,370,449.31
4011	4802	C	E					DISC				X			E		N	1	N	59,601,404.25
4011	4802	D	E					DISC				X			E		N	1	N	-9,948,214.95
4011	4902	C	E					DISC				X			E		N		N	192,848,529.04
4011	4902	C	E					DISC				X			E		N		N	50,378,400.13
4011	4982	C	E					DISC				X			E		N		N	1,411.44
4011	4982	C	E					DISC				X			E		N		N	32.90
	Sub-Total, 4011																			**195,794,670.75**
4020, Disc: Total outlays, gross																				========== 195,794,670.75
4030	4252	D	E			F		DISC				X			E		N			-29,929,184.87
4040, Disc: Offsets against gross BA and outlays (total)																				========== -29,929,184.87
4052	4252	D	E			F		DISC				X			E		N			29,929,184.87
4060, Disc: Additional offsets against BA only (total)																				========== 29,929,184.87
4080, Disc: Outlays, net																				========== 165,865,485.88
4190, Outlays, net (disc. and mand.)																				========== 165,865,485.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		100,955,536.59
3000	4801	C	B									X			E		N	1		37,760,397.21
3000	4901	C	B									X			E		N	1		34,158,359.66
3000	4901	D	B									X			E		N	1		-10,692,530.82
Sub-Total, 3000																				**162,181,762.64**
3011	4801	C	B									X			E		N	1		-100,955,536.59
3011	4801	C	B									X			E		N	1		-37,760,397.21
3011	4801	C	E									X			E		N	1		68,945,031.87
3011	4801	C	E									X			E		N	1		4,676,251.19
3011	4802	D	B					DISC				X			E		N	1	N	92,204,789.12
3011	4802	D	B					DISC				X			E		N	1	N	1,712,344.27
3011	4802	D	E					DISC				X			E		N	1	N	-98,929,059.69
3011	4802	D	E					DISC				X			E		N	1	N	-1,712,344.27
3011	4881	C	E									X			E		N			1,108,996.70
3011	4901	C	B									X			E		N	1		-34,158,359.66
3011	4901	D	B									X			E		N	1		10,692,530.82
3011	4901	C	E									X			E		N	1		33,880,170.50
3011	4901	D	E									X			E		N	1		-10,733,168.05
3011	4902	C	E					DISC				X			E		N		N	39,012,964.45
3011	4902	C	E					DISC				X			E		N		N	33,124,783.25
3011	4982	C	E					DISC				X			E		N		N	466.97
Sub-Total, 3011																				**1,109,463.67**
3020	4802	D	B					DISC				X			E		N	1	N	-92,204,789.12
3020	4802	D	B					DISC				X			E		N	1	N	-1,712,344.27
3020	4802	D	E					DISC				X			E		N	1	N	98,929,059.69
3020	4802	D	E					DISC				X			E		N	1	N	1,712,344.27
3020	4902	C	E					DISC				X			E		N		N	-39,012,964.45
3020	4902	C	E					DISC				X			E		N		N	-33,124,783.25
3020	4982	C	E					DISC				X			E		N		N	-466.97
Sub-Total, 3020																				**-65,413,944.10**
3041	4871	D	E									X			E		N			-1,099,446.79
3050	4801	C	E												E		N	1		68,945,031.87
3050	4801	C	E												E		N	1		4,676,251.19
3050	4871	D	E												E		N			-1,099,446.79
3050	4881	C	E												E		N			1,108,996.70
3050	4901	C	E												E		N	1		33,880,170.50
3050	4901	D	E												E		N	1		-10,733,168.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**96,777,835.42**
3060	4221	D	B			F		DISC				X			E		N	1		-35,741,554.05
3060	4251	C	B			F		DISC				X			E		N	1		31,258,884.18
	Sub-Total, 3060																			**-4,482,669.87**
3071	4221	D	B			F		DISC				X			E		N	1		35,741,554.05
3071	4221	D	E			F		DISC				X			E		N	1		-2,657,408.03
3071	4251	C	B			F		DISC				X			E		N	1		-31,258,884.18
3071	4251	D	E			F		DISC				X			E		N	1		-643,386.08
	Sub-Total, 3071																			**1,181,875.76**
3090	4221	D	E			F		DISC							E		N	1		-2,657,408.03
3090	4251	D	E			F		DISC							E		N	1		-643,386.08
	Sub-Total, 3090																			**-3,300,794.11**
	3100, Obligated balance, start of year																			========== 157,699,092.77
	3200, Obligated balance, end of year																			========== 93,477,041.31

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	92,204,789.12
4011	4802	D	B					DISC				X			E		N	1	N	1,712,344.27
4011	4802	D	E					DISC				X			E		N	1	N	-98,929,059.69
4011	4802	D	E					DISC				X			E		N	1	N	-1,712,344.27
4011	4902	C	E					DISC				X			E		N		N	39,012,964.45
4011	4902	C	E					DISC				X			E		N		N	33,124,783.25
4011	4982	C	E					DISC				X			E		N		N	466.97
	Sub-Total, 4011																			**65,413,944.10**
	4020, Disc: Total outlays, gross																			========== 65,413,944.10
4030	4252	D	E			F		DISC				X			E		N			-1,181,875.76
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,181,875.76
4052	4252	D	E			F		DISC				X			E		N			1,181,875.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 1,181,875.76
4080, Disc: Outlays, net																				========== 64,232,068.34
4190, Outlays, net (disc. and mand.)																				========== 64,232,068.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,036,797.79
3000	4801	C	B									X			E		N	1		113,917,763.61
3000	4901	C	B									X			E		N	1		383,693.55
3000	4901	D	B									X			E		N	1		-143,494,164.89
Sub-Total, 3000																				**-1,155,909.94**
3011	4801	C	B									X			E		N	1		-28,036,797.79
3011	4801	C	B									X			E		N	1		-113,917,763.61
3011	4801	C	E									X			E		N	1		4,519,649.32
3011	4801	C	E									X			E		N	1		100,483,701.71
3011	4802	D	B					DISC				X			E		N	1	N	14,897,395.38
3011	4802	C	B					DISC				X			E		N	1	N	-61,702.50
3011	4802	C	E					DISC				X			E		N	1	N	61,702.50
3011	4802	D	E					DISC				X			E		N	1	N	-16,331,307.17
3011	4881	C	E									X			E		N			20,932.10
3011	4901	C	B									X			E		N	1		-383,693.55
3011	4901	D	B									X			E		N	1		143,494,164.89
3011	4901	C	E									X			E		N	1		360,117.62
3011	4901	D	E									X			E		N	1		-143,498,066.39
3011	4902	C	E					DISC				X			E		N		N	23,435,945.01
3011	4902	C	E					DISC				X			E		N		N	14,955,675.71
3011	4982	C	E					DISC				X			E		N		N	46.77
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-14,897,395.38
3020	4802	C	B					DISC				X			E		N	1	N	61,702.50
3020	4802	C	E					DISC				X			E		N	1	N	-61,702.50
3020	4802	D	E					DISC				X			E		N	1	N	16,331,307.17
3020	4902	C	E					DISC				X			E		N		N	-23,435,945.01
3020	4902	C	E					DISC				X			E		N		N	-14,955,675.71
3020	4982	C	E					DISC				X			E		N		N	-46.77
Sub-Total, 3020																				**-36,957,755.70**
3041	4871	D	E									X			E		N			-7,573,783.94
3050	4801	C	E												E		N	1		4,519,649.32
3050	4801	C	E												E		N	1		100,483,701.71
3050	4871	D	E												E		N			-7,573,783.94
3050	4881	C	E												E		N			20,932.10
3050	4901	C	E												E		N	1		360,117.62
3050	4901	D	E												E		N	1		-143,498,066.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**-45,687,449.58**
3060	4221	D	B			F		DISC				X		E		N	1		-28,080,777.06
3060	4251	C	B			F		DISC				X		E		N	1		22,071,959.33
	Sub-Total, 3060																		**-6,008,817.73**
3071	4221	D	B			F		DISC				X		E		N	1		28,080,777.06
3071	4221	D	E			F		DISC				X		E		N	1		-4,648,733.55
3071	4251	C	B			F		DISC				X		E		N	1		-22,071,959.33
3071	4251	D	E			F		DISC				X		E		N	1		-1,351,171.03
	Sub-Total, 3071																		**8,913.15**
3090	4221	D	E			F		DISC						E		N	1		-4,648,733.55
3090	4251	D	E			F		DISC						E		N	1		-1,351,171.03
	Sub-Total, 3090																		**-5,999,904.58**
	3100, Obligated balance, start of year																		========== -7,164,727.67
	3200, Obligated balance, end of year																		========== -51,687,354.16

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	14,897,395.38
4011	4802	C	B					DISC				X		E		N	1	N	-61,702.50
4011	4802	C	E					DISC				X		E		N	1	N	61,702.50
4011	4802	D	E					DISC				X		E		N	1	N	-16,331,307.17
4011	4902	C	E					DISC				X		E		N		N	23,435,945.01
4011	4902	C	E					DISC				X		E		N		N	14,955,675.71
4011	4982	C	E					DISC				X		E		N		N	46.77
	Sub-Total, 4011																		**36,957,755.70**
	4020, Disc: Total outlays, gross																		========== 36,957,755.70
4030	4252	D	E			F		DISC				X		E		N			-8,913.15
	4040, Disc: Offsets against gross BA and outlays (total)																		======= -8,913.15
4052	4252	D	E			F		DISC				X		E		N			8,913.15

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 8,913.15
4080, Disc: Outlays, net																				========== 36,948,842.55
4190, Outlays, net (disc. and mand.)																				========== 36,948,842.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,843,253.18
3000	4801	C	B									X			E		N	1		20,525,069.15
3000	4901	C	B									X			E		N	1		1,099,233.82
3000	4901	D	B									X			E		N	1		-1,677,335.55
Sub-Total, 3000																				**47,790,220.60**
3011	4801	C	B									X			E		N	1		-27,843,253.18
3011	4801	C	B									X			E		N	1		-20,525,069.15
3011	4801	C	E									X			E		N	1		16,710,342.86
3011	4801	C	E									X			E		N	1		17,624,494.30
3011	4802	C	B					DISC				X			E		N	1	N	-4,536,117.61
3011	4802	D	B					DISC				X			E		N	1	N	64,112.99
3011	4802	D	E					DISC				X			E		N	1	N	-64,112.99
3011	4802	C	E					DISC				X			E		N	1	N	4,051,124.92
3011	4901	C	B									X			E		N	1		-1,099,233.82
3011	4901	D	B									X			E		N	1		1,677,335.55
3011	4901	C	E									X			E		N	1		997,037.98
3011	4901	D	E									X			E		N	1		-1,681,585.92
3011	4902	C	E					DISC				X			E		N		N	3,814,606.74
3011	4902	C	E					DISC				X			E		N		N	10,849,002.50
3011	4981	C	E									X			E		N			226.74
3011	4982	C	E					DISC				X			E		N		N	158.98
Sub-Total, 3011																				**39,070.89**
3020	4802	C	B					DISC				X			E		N	1	N	4,536,117.61
3020	4802	D	B					DISC				X			E		N	1	N	-64,112.99
3020	4802	D	E					DISC				X			E		N	1	N	64,112.99
3020	4802	C	E					DISC				X			E		N	1	N	-4,051,124.92
3020	4902	C	E					DISC				X			E		N		N	-3,814,606.74
3020	4902	C	E					DISC				X			E		N		N	-10,849,002.50
3020	4982	C	E					DISC				X			E		N		N	-158.98
Sub-Total, 3020																				**-14,178,775.53**
3041	4871	D	E									X			E		N			-1,224,968.45
3050	4801	C	E												E		N	1		16,710,342.86
3050	4801	C	E												E		N	1		17,624,494.30
3050	4871	D	E												E		N			-1,224,968.45
3050	4901	C	E												E		N	1		997,037.98
3050	4901	D	E												E		N	1		-1,681,585.92
3050	4981	C	E												E		N			226.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**32,425,547.51**
3060	4221	D	B			F		DISC				X		E		N	1		-20,417,422.64
3060	4251	C	B			F		DISC				X		E		N	1		770,534.47
	Sub-Total, 3060																		**-19,646,888.17**
3071	4221	D	B			F		DISC				X		E		N	1		20,417,422.64
3071	4221	D	E			F		DISC				X		E		N	1		-16,607,066.27
3071	4251	C	B			F		DISC				X		E		N	1		-770,534.47
3071	4251	D	E			F		DISC				X		E		N	1		-147,494.29
	Sub-Total, 3071																		**2,892,327.61**
3090	4221	D	E			F		DISC						E		N	1		-16,607,066.27
3090	4251	D	E			F		DISC						E		N	1		-147,494.29
	Sub-Total, 3090																		**-16,754,560.56**
	3100, Obligated balance, start of year																		========== 28,143,332.43
	3200, Obligated balance, end of year																		========== 15,670,986.95

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-4,536,117.61
4011	4802	D	B					DISC				X		E		N	1	N	64,112.99
4011	4802	D	E					DISC				X		E		N	1	N	-64,112.99
4011	4802	C	E					DISC				X		E		N	1	N	4,051,124.92
4011	4902	C	E					DISC				X		E		N		N	3,814,606.74
4011	4902	C	E					DISC				X		E		N		N	10,849,002.50
4011	4982	C	E					DISC				X		E		N		N	158.98
	Sub-Total, 4011																		**14,178,775.53**
	4020, Disc: Total outlays, gross																		========== 14,178,775.53
4030	4252	D	E			F		DISC				X		E		N			-2,892,327.61
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -2,892,327.61
4052	4252	D	E			F		DISC				X		E		N			2,892,327.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 2,892,327.61
4080, Disc: Outlays, net																				========== 11,286,447.92
4190, Outlays, net (disc. and mand.)																				========== 11,286,447.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		263,302,119.19
3000	4801	C	B									X		E			N	1		301,942,050.16
3000	4901	C	B									X		E			N	1		860,148.79
3000	4901	C	B									X		E			N	1		16,151,958.94
Sub-Total, 3000																				**582,256,277.08**
3011	4801	C	B									X		E			N	1		-263,302,119.19
3011	4801	C	B									X		E			N	1		-301,942,050.16
3011	4801	C	E									X		E			N	1		54,635,052.78
3011	4801	C	E									X		E			N	1		263,277,883.43
3011	4802	C	B					DISC				X		E			N	1	N	-329,336,308.70
3011	4802	D	B					DISC				X		E			N	1	N	325,027,256.14
3011	4802	C	E					DISC				X		E			N	1	N	367,337,499.20
3011	4802	D	E					DISC				X		E			N	1	N	-336,873,921.34
3011	4881	C	E									X		E			N			21,610.26
3011	4881	C	E									X		E			N			98,040.27
3011	4901	C	B									X		E			N	1		-860,148.79
3011	4901	C	B									X		E			N	1		-16,151,958.94
3011	4901	C	E									X		E			N	1		819,670.77
3011	4901	C	E									X		E			N	1		16,121,142.01
3011	4902	C	E					DISC				X		E			N		N	11,901,717.89
3011	4902	C	E					DISC				X		E			N		N	209,346,284.90
3011	4982	C	E					DISC				X		E			N		N	24.90
Sub-Total, 3011																				**119,675.43**
3020	4802	C	B					DISC				X		E			N	1	N	329,336,308.70
3020	4802	D	B					DISC				X		E			N	1	N	-325,027,256.14
3020	4802	C	E					DISC				X		E			N	1	N	-367,337,499.20
3020	4802	D	E					DISC				X		E			N	1	N	336,873,921.34
3020	4902	C	E					DISC				X		E			N		N	-11,901,717.89
3020	4902	C	E					DISC				X		E			N		N	-209,346,284.90
3020	4982	C	E					DISC				X		E			N		N	-24.90
Sub-Total, 3020																				**-247,402,552.99**
3041	4871	D	E									X		E			N			-3,428,174.78
3050	4801	C	E											E			N	1		54,635,052.78
3050	4801	C	E											E			N	1		263,277,883.43
3050	4871	D	E											E			N			-3,428,174.78
3050	4881	C	E											E			N			21,610.26
3050	4881	C	E											E			N			98,040.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		819,670.77
3050	4901	C	E												E		N	1		16,121,142.01
	Sub-Total, 3050																			**331,545,224.74**
3100, Obligated balance, start of year																				========== 582,256,277.08
3200, Obligated balance, end of year																				========== 331,545,224.74

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-329,336,308.70
4011	4802	D	B					DISC				X			E		N	1	N	325,027,256.14
4011	4802	C	E					DISC				X			E		N	1	N	367,337,499.20
4011	4802	D	E					DISC				X			E		N	1	N	-336,873,921.34
4011	4902	C	E					DISC				X			E		N		N	11,901,717.89
4011	4902	C	E					DISC				X			E		N		N	209,346,284.90
4011	4982	C	E					DISC				X			E		N		N	24.90
	Sub-Total, 4011																			**247,402,552.99**
4020, Disc: Total outlays, gross																				========== 247,402,552.99
4080, Disc: Outlays, net																				========== 247,402,552.99
4190, Outlays, net (disc. and mand.)																				========== 247,402,552.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		101,830,565.63
3000	4801	C	B									X		E			N	1		2,499,718.86
3000	4901	C	B									X		E			N	1		48,162.99
3000	4901	C	B									X		E			N	1		39,548,267.12
Sub-Total, 3000																				**143,926,714.60**
3011	4801	C	B									X		E			N	1		-101,830,565.63
3011	4801	C	B									X		E			N	1		-2,499,718.86
3011	4801	C	E									X		E			N	1		2,499,718.86
3011	4801	C	E									X		E			N	1		5,987,360.43
3011	4802	D	B					DISC				X		E			N	1	N	1,883,697.44
3011	4802	C	B					DISC				X		E			N	1	N	-112,646,628.27
3011	4802	C	E					DISC				X		E			N	1	N	30,805,958.22
3011	4802	D	E					DISC				X		E			N	1	N	-2,369,931.93
3011	4881	C	E									X		E			N			6,218,915.58
3011	4901	C	B									X		E			N	1		-48,162.99
3011	4901	C	B									X		E			N	1		-39,548,267.12
3011	4901	C	E									X		E			N	1		39,548,267.12
3011	4901	C	E									X		E			N	1		14,505.10
3011	4902	C	E					DISC				X		E			N		N	486,234.49
3011	4902	C	E					DISC				X		E			N		N	177,718,133.14
3011	4982	C	E					DISC				X		E			N		N	33.88
Sub-Total, 3011																				**6,219,549.46**
3020	4802	D	B					DISC				X		E			N	1	N	-1,883,697.44
3020	4802	C	B					DISC				X		E			N	1	N	112,646,628.27
3020	4802	C	E					DISC				X		E			N	1	N	-30,805,958.22
3020	4802	D	E					DISC				X		E			N	1	N	2,369,931.93
3020	4902	C	E					DISC				X		E			N		N	-486,234.49
3020	4902	C	E					DISC				X		E			N		N	-177,718,133.14
3020	4982	C	E					DISC				X		E			N		N	-33.88
Sub-Total, 3020																				**-95,877,496.97**
3041	4871	D	E									X		E			N			-2,401,302.13
3050	4801	C	E											E			N	1		2,499,718.86
3050	4801	C	E											E			N	1		5,987,360.43
3050	4871	D	E											E			N			-2,401,302.13
3050	4881	C	E											E			N			6,218,915.58
3050	4901	C	E											E			N	1		39,548,267.12
3050	4901	C	E											E			N	1		14,505.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**51,867,464.96**
3060	4221	D	B			F		DISC				X		E			N	1		-616,013.66
3071	4221	D	B			F		DISC				X		E			N	1		616,013.66
3071	4221	D	E			F		DISC				X		E			N	1		-129,779.17
3071	4251	D	E			F		DISC				X		E			N	1		-486,234.49
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E			N	1		-129,779.17
3090	4251	D	E			F		DISC						E			N	1		-486,234.49
	Sub-Total, 3090																			**-616,013.66**
	3100, Obligated balance, start of year																			========== 143,310,700.94
	3200, Obligated balance, end of year																			========== 51,251,451.30

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	1,883,697.44
4011	4802	C	B					DISC				X		E			N	1	N	-112,646,628.27
4011	4802	C	E					DISC				X		E			N	1	N	30,805,958.22
4011	4802	D	E					DISC				X		E			N	1	N	-2,369,931.93
4011	4902	C	E					DISC				X		E			N		N	486,234.49
4011	4902	C	E					DISC				X		E			N		N	177,718,133.14
4011	4982	C	E					DISC				X		E			N		N	33.88
	Sub-Total, 4011																			**95,877,496.97**
	4020, Disc: Total outlays, gross																			========== 95,877,496.97
	4080, Disc: Outlays, net																			========== 95,877,496.97
	4190, Outlays, net (disc. and mand.)																			========== 95,877,496.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,131,150.65
3000	4801	D	B									X			E		N	1		-38,068,246.09
3000	4901	D	B									X			E		N	1		-38,315,802.39
3000	4901	C	B									X			E		N	1		102,283,767.75
Sub-Total, 3000																				**28,030,869.92**
3011	4801	C	B									X			E		N	1		-2,131,150.65
3011	4801	D	B									X			E		N	1		38,068,246.09
3011	4801	D	E									X			E		N	1		-54,577,968.23
3011	4801	C	E									X			E		N	1		2,131,150.65
3011	4802	D	B					DISC				X			E		N	1	N	274,562,833.60
3011	4802	D	B					DISC				X			E		N	1	N	1,931,530.04
3011	4802	D	E					DISC				X			E		N	1	N	-280,852,897.55
3011	4802	D	E					DISC				X			E		N	1	N	-2,082,474.10
3011	4881	C	E									X			E		N			1,294,853.74
3011	4901	D	B									X			E		N	1		38,315,802.39
3011	4901	C	B									X			E		N	1		-102,283,767.75
3011	4901	D	E									X			E		N	1		-38,315,802.39
3011	4901	C	E									X			E		N	1		102,283,767.75
3011	4902	C	E					DISC				X			E		N		N	22,799,786.09
3011	4902	C	E					DISC				X			E		N		N	150,944.06
3011	4982	C	E					DISC				X			E		N		N	2.04
Sub-Total, 3011																				**1,294,855.78**
3020	4802	D	B					DISC				X			E		N	1	N	-274,562,833.60
3020	4802	D	B					DISC				X			E		N	1	N	-1,931,530.04
3020	4802	D	E					DISC				X			E		N	1	N	280,852,897.55
3020	4802	D	E					DISC				X			E		N	1	N	2,082,474.10
3020	4902	C	E					DISC				X			E		N		N	-22,799,786.09
3020	4902	C	E					DISC				X			E		N		N	-150,944.06
3020	4982	C	E					DISC				X			E		N		N	-2.04
Sub-Total, 3020																				**-16,509,724.18**
3041	4871	D	E									X			E		N			-2,259,433.42
3050	4801	D	E												E		N	1		-54,577,968.23
3050	4801	C	E												E		N	1		2,131,150.65
3050	4871	D	E												E		N			-2,259,433.42
3050	4881	C	E												E		N			1,294,853.74
3050	4901	D	E												E		N	1		-38,315,802.39
3050	4901	C	E												E		N	1		102,283,767.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**10,556,568.10**
3060	4221	C	B			F		DISC				X		E		N	1		593,785.39
3060	4251	D	B			F		DISC				X		E		N	1		-39,547.60
	Sub-Total, 3060																		**554,237.79**
3071	4221	C	B			F		DISC				X		E		N	1		-593,785.39
3071	4221	C	E			F		DISC				X		E		N	1		744,729.45
3071	4251	D	B			F		DISC				X		E		N	1		39,547.60
	Sub-Total, 3071																		**190,491.66**
3090	4221	C	E			F		DISC						E		N	1		744,729.45
3100, Obligated balance, start of year																			========== 28,585,107.71
3200, Obligated balance, end of year																			========== 11,301,297.55

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	274,562,833.60
4011	4802	D	B					DISC				X		E		N	1	N	1,931,530.04
4011	4802	D	E					DISC				X		E		N	1	N	-280,852,897.55
4011	4802	D	E					DISC				X		E		N	1	N	-2,082,474.10
4011	4902	C	E					DISC				X		E		N		N	22,799,786.09
4011	4902	C	E					DISC				X		E		N		N	150,944.06
4011	4982	C	E					DISC				X		E		N		N	2.04
	Sub-Total, 4011																		**16,509,724.18**
4020, Disc: Total outlays, gross																			========== 16,509,724.18
4030	4222	D	B			F		DISC				X		E		N	1		793,406.00
4030	4222	D	E			F		DISC				X		E		N	1		-793,406.00
4030	4252	D	E			F		DISC				X		E		N			-190,491.66
	Sub-Total, 4030																		**-190,491.66**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -190,491.66
4052	4222	D	B			F		DISC				X		E		N	1		-793,406.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X			E		N	1		793,406.00
4052	4252	D	E			F		DISC				X			E		N			190,491.66
	Sub-Total, 4052																			**190,491.66**
4060, Disc: Additional offsets against BA only (total)																				========== 190,491.66
4080, Disc: Outlays, net																				========== 16,319,232.52
4190, Outlays, net (disc. and mand.)																				========== 16,319,232.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		151,240.46
3000	4801	D	B									X			E		N	1		-22,172,817.44
3000	4901	C	B									X			E		N	1		140,948,346.39
3000	4901	C	B									X			E		N	1		3,934.46
Sub-Total, 3000																				**118,930,703.87**
3011	4801	C	B									X			E		N	1		-151,240.46
3011	4801	D	B									X			E		N	1		22,172,817.44
3011	4801	D	E									X			E		N	1		-23,819,085.69
3011	4801	C	E									X			E		N	1		151,240.46
3011	4802	C	B					DISC				X			E		N	1	N	-54,857,474.03
3011	4802	D	B					DISC				X			E		N	1	N	149,730.34
3011	4802	C	E					DISC				X			E		N	1	N	54,951,483.34
3011	4802	D	E					DISC				X			E		N	1	N	-149,730.34
3011	4881	C	E									X			E		N			0.12
3011	4901	C	B									X			E		N	1		-140,948,346.39
3011	4901	C	B									X			E		N	1		-3,934.46
3011	4901	C	E									X			E		N	1		3,934.46
3011	4901	C	E									X			E		N	1		140,948,346.39
3011	4902	C	E					DISC				X			E		N		N	1,552,258.94
3011	4982	C	E					DISC				X			E		N		N	116.37
Sub-Total, 3011																				**116.49**
3020	4802	C	B					DISC				X			E		N	1	N	54,857,474.03
3020	4802	D	B					DISC				X			E		N	1	N	-149,730.34
3020	4802	C	E					DISC				X			E		N	1	N	-54,951,483.34
3020	4802	D	E					DISC				X			E		N	1	N	149,730.34
3020	4902	C	E					DISC				X			E		N		N	-1,552,258.94
3020	4982	C	E					DISC				X			E		N		N	-116.37
Sub-Total, 3020																				**-1,646,384.62**
3041	4871	D	E									X			E		N			-176,387.71
3050	4801	D	E												E		N	1		-23,819,085.69
3050	4801	C	E												E		N	1		151,240.46
3050	4871	D	E												E		N			-176,387.71
3050	4881	C	E												E		N			0.12
3050	4901	C	E												E		N	1		3,934.46
3050	4901	C	E												E		N	1		140,948,346.39
Sub-Total, 3050																				**117,108,048.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	C	B			F		DISC				X			E		N	1		165.91
3060	4251	D	B			F		DISC				X			E		N	1		-5,059.10
Sub-Total, 3060																				**-4,893.19**
3071	4221	C	B			F		DISC				X			E		N	1		-165.91
3071	4221	C	E			F		DISC				X			E		N	1		165.91
3071	4251	D	B			F		DISC				X			E		N	1		5,059.10
Sub-Total, 3071																				**5,059.10**
3090	4221	C	E			F		DISC							E		N	1		165.91
3100, Obligated balance, start of year																				========== 118,925,810.68
3200, Obligated balance, end of year																				========== 117,108,213.94

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-54,857,474.03
4011	4802	D	B					DISC				X			E		N	1	N	149,730.34
4011	4802	C	E					DISC				X			E		N	1	N	54,951,483.34
4011	4802	D	E					DISC				X			E		N	1	N	-149,730.34
4011	4902	C	E					DISC				X			E		N		N	1,552,258.94
4011	4982	C	E					DISC				X			E		N		N	116.37
Sub-Total, 4011																				**1,646,384.62**
4020, Disc: Total outlays, gross																				========== 1,646,384.62
4030	4252	D	E			F		DISC				X			E		N			-5,059.10
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,059.10
4052	4252	D	E			F		DISC				X			E		N			5,059.10
4060, Disc: Additional offsets against BA only (total)																				======== 5,059.10
4080, Disc: Outlays, net																				========== 1,641,325.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,641,325.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-8,237,276.38
3000	4801	C	B									X			E		N	1		12,826.27
3000	4901	D	B									X			E		N	1		-769,389.47
3000	4901	C	B									X			E		N	1		12,287,161.78
Sub-Total, 3000																				**3,293,322.20**
3011	4801	D	B									X			E		N	1		8,237,276.38
3011	4801	C	B									X			E		N	1		-12,826.27
3011	4801	C	E									X			E		N	1		12,826.27
3011	4801	D	E									X			E		N	1		-9,288,906.61
3011	4802	C	B					DISC				X			E		N	1	N	-1,102,141.43
3011	4802	C	E					DISC				X			E		N	1	N	706,034.68
3011	4901	D	B									X			E		N	1		769,389.47
3011	4901	C	B									X			E		N	1		-12,287,161.78
3011	4901	C	E									X			E		N	1		12,287,161.78
3011	4901	D	E									X			E		N	1		-769,389.47
3011	4902	C	E					DISC				X			E		N		N	1,447,736.98
3011	4982	C	E					DISC				X			E		N		N	168.98
Sub-Total, 3011																				**168.98**
3020	4802	C	B					DISC				X			E		N	1	N	1,102,141.43
3020	4802	C	E					DISC				X			E		N	1	N	-706,034.68
3020	4902	C	E					DISC				X			E		N		N	-1,447,736.98
3020	4982	C	E					DISC				X			E		N		N	-168.98
Sub-Total, 3020																				**-1,051,799.21**
3041	4871	D	E									X			E		N			-352,634.25
3050	4801	C	E												E		N	1		12,826.27
3050	4801	D	E												E		N	1		-9,288,906.61
3050	4871	D	E												E		N			-352,634.25
3050	4901	C	E												E		N	1		12,287,161.78
3050	4901	D	E												E		N	1		-769,389.47
Sub-Total, 3050																				**1,889,057.72**
3060	4221	D	B			F		DISC				X			E		N	1		-11,896.61
3071	4221	D	B			F		DISC				X			E		N	1		11,896.61
3071	4221	D	E			F		DISC				X			E		N	1		-11,896.61
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-11,896.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 3,281,425.59
3200, Obligated balance, end of year																				========== 1,877,161.11

BA & O, Net

4011	4802	C	B					DISC		X		E		N	1	N	-1,102,141.43
4011	4802	C	E					DISC		X		E		N	1	N	706,034.68
4011	4902	C	E					DISC		X		E		N		N	1,447,736.98
4011	4982	C	E					DISC		X		E		N		N	168.98
	Sub-Total, 4011																**1,051,799.21**
4020, Disc: Total outlays, gross																	========== 1,051,799.21
4080, Disc: Outlays, net																	========== 1,051,799.21
4190, Outlays, net (disc. and mand.)																	========== 1,051,799.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-9,649,300.77
0900	4801	C	E									X		U			N	1		10,161,433.61
0900	4802	D	B					DISC	NEW			X		U			N	1	N	3,928,062.61
0900	4802	D	E					DISC	NEW			X		U			N	1	N	-4,761,050.51
0900	4901	C	B									X		U			N	1		-14,535.52
0900	4901	C	E									X		U			N	1		8,490.72
0900	4902	C	E					DISC	NEW			X		U			N		N	326,899.86
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		18,502,083.01
1000	4801	C	B									X		U			N	1		-9,649,300.77
1000	4802	D	B					DISC	NEW			X		U			N	1	N	3,928,062.61
1000	4901	C	B									X		U			N	1		-14,535.52
Sub-Total, 1000																				**12,766,309.33**
1050, Unob Bal: Unobligated balance (total)																				========== 12,766,309.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,766,309.33
1941	4610	C	E		A									U			N	1		12,766,309.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		9,649,300.77
3000	4901	C	B									X		U		N	1		14,535.52
Sub-Total, 3000																			**9,663,836.29**
3010	4801	C	B									X		U		N	1		-9,649,300.77
3010	4801	C	E									X		U		N	1		10,161,433.61
3010	4802	D	B					DISC	NEW			X		U		N	1	N	3,928,062.61
3010	4802	D	E					DISC	NEW			X		U		N	1	N	-4,761,050.51
3010	4901	C	B									X		U		N	1		-14,535.52
3010	4901	C	E									X		U		N	1		8,490.72
3010	4902	C	E					DISC	NEW			X		U		N		N	326,899.86
Sub-Total, 3010																			**0.00**
3020	4802	D	B					DISC	NEW			X		U		N	1	N	-3,928,062.61
3020	4802	D	E					DISC	NEW			X		U		N	1	N	4,761,050.51
3020	4902	C	E					DISC	NEW			X		U		N		N	-326,899.86
Sub-Total, 3020																			**506,088.04**
3050	4801	C	E											U		N	1		10,161,433.61
3050	4901	C	E											U		N	1		8,490.72
Sub-Total, 3050																			**10,169,924.33**

3100, Obligated balance, start of year ==========
9,663,836.29

3200, Obligated balance, end of year ==========
10,169,924.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	D	B					DISC	NEW			X			U		N	1	N	3,928,062.61
4010	4802	D	E					DISC	NEW			X			U		N	1	N	-4,761,050.51
4010	4902	C	E					DISC	NEW			X			U		N		N	326,899.86
	Sub-Total, 4010																			**-506,088.04**
4020, Disc: Total outlays, gross																				========== -506,088.04
4080, Disc: Outlays, net																				========== -506,088.04
4190, Outlays, net (disc. and mand.)																				========== -506,088.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		418,653.09
0900	4801	C	E									X			U		Y	1		661,357,289.60
0900	4802	C	E					DISC				X			U		Y	1	N	252,081,560.82
0900	4901	D	E									X			U		Y	1		-19,140,399.97
0900	4901	C	E									X			U		Y	1		101,247.21
0900	4902	C	E					DISC				X			U		Y		N	257,172,103.10
0900	4902	C	E					DISC				X			U		Y		N	395,906.57
	Sub-Total, 0900																			**1,152,386,360.42**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		5,072,183,421.00
1134	4395	C	E	P				DISC				X			U		Y			-3,586,876,425.00
1160, BA: Disc: Appropriation (total)																				==========
																				1,485,306,996.00
1700	4252	D	E			F		DISC				X			U		Y			4,214,604.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,118,521.11
1701	4251	D	E			F		DISC				X			U		Y	1		358,388.55
	Sub-Total, 1701																			**1,476,909.66**
1750, BA: Disc: Spending auth: Total																				==========
																				5,691,513.66
1900, Budget authority total (disc. and mand.)																				==========
																				1,490,998,509.66
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,490,998,509.66
1940	4610	C	E		A										U		Y	1		-260,222,932.94
1940	4610	C	E		A										U		Y	1		-4,068,175.13
1940	4700	C	E		A										U		Y	1		-1,050,582.00
1940	4700	C	E		A										U		Y	1		-73,613,509.51
	Sub-Total, 1940																			**-338,955,199.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		418,653.09
3010	4801	C	E									X			U		Y	1		661,357,289.60
3010	4802	C	E					DISC				X			U		Y	1	N	252,081,560.82
3010	4901	D	E									X			U		Y	1		-19,140,399.97
3010	4901	C	E									X			U		Y	1		101,247.21
3010	4902	C	E					DISC				X			U		Y		N	257,172,103.10
3010	4902	C	E					DISC				X			U		Y		N	395,906.57
Sub-Total, 3010																				**1,152,386,360.42**
3020	4802	C	E					DISC				X			U		Y	1	N	-252,081,560.82
3020	4902	C	E					DISC				X			U		Y		N	-257,172,103.10
3020	4902	C	E					DISC				X			U		Y		N	-395,906.57
Sub-Total, 3020																				**-509,649,570.49**
3050	4801	C	E												U		Y	1		418,653.09
3050	4801	C	E												U		Y	1		661,357,289.60
3050	4901	D	E												U		Y	1		-19,140,399.97
3050	4901	C	E												U		Y	1		101,247.21
Sub-Total, 3050																				**642,736,789.93**
3070	4221	D	E			F		DISC				X			U		Y	1		-1,118,521.11
3070	4251	D	E			F		DISC				X			U		Y	1		-358,388.55
Sub-Total, 3070																				**-1,476,909.66**
3090	4221	D	E			F		DISC							U		Y	1		-1,118,521.11
3090	4251	D	E			F		DISC							U		Y	1		-358,388.55
Sub-Total, 3090																				**-1,476,909.66**
3200, Obligated balance, end of year																				========== 641,259,880.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,490,998,509.66
4010	4802	C	E					DISC				X			U		Y	1	N	252,081,560.82
4010	4902	C	E					DISC				X			U		Y		N	257,172,103.10
4010	4902	C	E					DISC				X			U		Y		N	395,906.57
Sub-Total, 4010																				**509,649,570.49**
4020, Disc: Total outlays, gross																				========== 509,649,570.49
4030	4252	D	E			F		DISC				X			U		Y			-4,214,604.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,214,604.00
4050	4221	D	E			F		DISC				X			U		Y	1		-1,118,521.11
4050	4251	D	E			F		DISC				X			U		Y	1		-358,388.55
Sub-Total, 4050																				**-1,476,909.66**
4060, Disc: Additional offsets against BA only (total)																				========== -1,476,909.66
4070, Disc: Budget authority, net																				========== 1,485,306,996.00
4080, Disc: Outlays, net																				========== 505,434,966.49
4180, Budget authority, net (disc. and mand.)																				========== 1,485,306,996.00
4190, Outlays, net (disc. and mand.)																				========== 505,434,966.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		46,972,040.70
3000	4801	C	B									X			E		N	1		3,231,321,324.98
3000	4901	C	B									X			E		N	1		124,440,452.27
3000	4901	D	B									X			E		N	1		-7,520,585.14
Sub-Total, 3000																				**3,395,213,232.81**
3011	4801	C	B									X			E		N	1		-46,972,040.70
3011	4801	C	B									X			E		N	1		-3,231,321,324.98
3011	4801	C	E									X			E		N	1		1,932,306,420.53
3011	4801	C	E									X			E		N	1		38,579,212.59
3011	4802	C	B					DISC				X			E		N	1	N	-376,596,518.44
3011	4802	C	E					DISC				X			E		N	1	N	495,477,986.84
3011	4802	D	E					DISC				X			E		N	1	N	-632,114.20
3011	4881	C	E									X			E		N			2,749,882.12
3011	4881	C	E									X			E		N			14,893.92
3011	4901	C	B									X			E		N	1		-124,440,452.27
3011	4901	D	B									X			E		N	1		7,520,585.14
3011	4901	C	E									X			E		N	1		73,142,915.22
3011	4901	C	E									X			E		N	1		95,173.55
3011	4902	C	E					DISC				X			E		N		N	1,228,626,576.16
3011	4902	C	E					DISC				X			E		N		N	1,408,860.01
3011	4981	C	E									X			E		N			9.80
3011	4981	C	E									X			E		N			38,023.86
3011	4982	C	E					DISC				X			E		N		N	1,664.29
3011	4982	C	E					DISC				X			E		N		N	246.56
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	376,596,518.44
3020	4802	C	E					DISC				X			E		N	1	N	-495,477,986.84
3020	4802	D	E					DISC				X			E		N	1	N	632,114.20
3020	4902	C	E					DISC				X			E		N		N	-1,228,626,576.16
3020	4902	C	E					DISC				X			E		N		N	-1,408,860.01
3020	4982	C	E					DISC				X			E		N		N	-1,664.29
3020	4982	C	E					DISC				X			E		N		N	-246.56
Sub-Total, 3020																				**-1,348,286,701.22**
3041	4871	D	E									X			E		N			-3,230,408.07
3041	4971	D	E									X			E		N			-111,496.15
Sub-Total, 3041																				**-3,341,904.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		1,932,306,420.53
3050	4801	C	E												E		N	1		38,579,212.59
3050	4871	D	E												E		N			-3,230,408.07
3050	4881	C	E												E		N			2,749,882.12
3050	4881	C	E												E		N			14,893.92
3050	4901	C	E												E		N	1		73,142,915.22
3050	4901	C	E												E		N	1		95,173.55
3050	4971	D	E												E		N			-111,496.15
3050	4981	C	E												E		N			9.80
3050	4981	C	E												E		N			38,023.86
	Sub-Total, 3050																			**2,043,584,627.37**
3060	4221	D	B			F		DISC				X			E		N	1		-20,607,339.58
3060	4251	D	B			F		DISC				X			E		N	1		-2,268,816.56
	Sub-Total, 3060																			**-22,876,156.14**
3071	4221	D	B			F		DISC				X			E		N	1		20,607,339.58
3071	4221	D	E			F		DISC				X			E		N	1		-16,676,269.25
3071	4251	D	B			F		DISC				X			E		N	1		2,268,816.56
3071	4251	D	E			F		DISC				X			E		N	1		-5,574,514.06
	Sub-Total, 3071																			**625,372.83**
3090	4221	D	E			F		DISC							E		N	1		-16,676,269.25
3090	4251	D	E			F		DISC							E		N	1		-5,574,514.06
	Sub-Total, 3090																			**-22,250,783.31**
3100, Obligated balance, start of year																				========== 3,372,337,076.67
3200, Obligated balance, end of year																				========== 2,021,333,844.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-376,596,518.44
4011	4802	C	E					DISC				X			E		N	1	N	495,477,986.84
4011	4802	D	E					DISC				X			E		N	1	N	-632,114.20
4011	4902	C	E					DISC				X			E		N		N	1,228,626,576.16
4011	4902	C	E					DISC				X			E		N		N	1,408,860.01
4011	4982	C	E					DISC				X			E		N		N	1,664.29
4011	4982	C	E					DISC				X			E		N		N	246.56
	Sub-Total, 4011																			**1,348,286,701.22**
4020, Disc: Total outlays, gross																				========== 1,348,286,701.22
4030	4252	D	E			F		DISC				X			E		N			-625,372.83
4040, Disc: Offsets against gross BA and outlays (total)																				========== -625,372.83
4052	4252	D	E			F		DISC				X			E		N			625,372.83
4060, Disc: Additional offsets against BA only (total)																				========== 625,372.83
4080, Disc: Outlays, net																				========== 1,347,661,328.39
4190, Outlays, net (disc. and mand.)																				========== 1,347,661,328.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		555,948,141.76
3000	4801	C	B									X			E		N	1		6,595,755.70
3000	4901	C	B									X			E		N	1		6,535,078.13
3000	4901	C	B									X			E		N	1		120,030,372.66
Sub-Total, 3000																				**689,109,348.25**
3011	4801	C	B									X			E		N	1		-555,948,141.76
3011	4801	C	B									X			E		N	1		-6,595,755.70
3011	4801	C	E									X			E		N	1		5,219,205.96
3011	4801	C	E									X			E		N	1		130,037,403.27
3011	4802	C	B					DISC				X			E		N	1	N	-201,875,376.52
3011	4802	D	B					DISC				X			E		N	1	N	1,198,978.92
3011	4802	D	E					DISC				X			E		N	1	N	-1,951,624.30
3011	4802	D	E					DISC				X			E		N	1	N	-3,924,542.83
3011	4881	C	E									X			E		N			1,085,867.74
3011	4901	C	B									X			E		N	1		-6,535,078.13
3011	4901	C	B									X			E		N	1		-120,030,372.66
3011	4901	C	E									X			E		N	1		118,954,275.55
3011	4901	C	E									X			E		N	1		1,227,246.39
3011	4902	C	E					DISC				X			E		N		N	3,205,292.23
3011	4902	C	E					DISC				X			E		N		N	637,119,080.93
3011	4982	C	E					DISC				X			E		N		N	79.73
3011	4982	C	E					DISC				X			E		N		N	2,057.17
Sub-Total, 3011																				**1,188,595.99**
3020	4802	C	B					DISC				X			E		N	1	N	201,875,376.52
3020	4802	D	B					DISC				X			E		N	1	N	-1,198,978.92
3020	4802	D	E					DISC				X			E		N	1	N	1,951,624.30
3020	4802	D	E					DISC				X			E		N	1	N	3,924,542.83
3020	4902	C	E					DISC				X			E		N		N	-3,205,292.23
3020	4902	C	E					DISC				X			E		N		N	-637,119,080.93
3020	4982	C	E					DISC				X			E		N		N	-79.73
3020	4982	C	E					DISC				X			E		N		N	-2,057.17
Sub-Total, 3020																				**-433,773,945.33**
3041	4871	D	E									X			E		N			-1,059,229.89
3041	4971	D	E									X			E		N			-1,805.80
Sub-Total, 3041																				**-1,061,035.69**
3050	4801	C	E												E		N	1		5,219,205.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		130,037,403.27
3050	4871	D	E												E		N			-1,059,229.89
3050	4881	C	E												E		N			1,085,867.74
3050	4901	C	E												E		N	1		118,954,275.55
3050	4901	C	E												E		N	1		1,227,246.39
3050	4971	D	E												E		N			-1,805.80
Sub-Total, 3050																				**255,462,963.22**
3060	4221	D	B			F		DISC				X			E		N	1		-5,064,113.11
3060	4251	D	B			F		DISC				X			E		N	1		-1,096,822.99
Sub-Total, 3060																				**-6,160,936.10**
3071	4221	D	B			F		DISC				X			E		N	1		5,064,113.11
3071	4221	D	E			F		DISC				X			E		N	1		-2,934,838.26
3071	4251	D	B			F		DISC				X			E		N	1		1,096,822.99
3071	4251	D	E			F		DISC				X			E		N	1		-3,217,094.97
Sub-Total, 3071																				**9,002.87**
3090	4221	D	E			F		DISC							E		N	1		-2,934,838.26
3090	4251	D	E			F		DISC							E		N	1		-3,217,094.97
Sub-Total, 3090																				**-6,151,933.23**
3100, Obligated balance, start of year																				========== 682,948,412.15
3200, Obligated balance, end of year																				========== 249,311,029.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-201,875,376.52
4011	4802	D	B					DISC				X			E		N	1	N	1,198,978.92
4011	4802	D	E					DISC				X			E		N	1	N	-1,951,624.30
4011	4802	D	E					DISC				X			E		N	1	N	-3,924,542.83
4011	4902	C	E					DISC				X			E		N		N	3,205,292.23
4011	4902	C	E					DISC				X			E		N		N	637,119,080.93
4011	4982	C	E					DISC				X			E		N		N	79.73
4011	4982	C	E					DISC				X			E		N		N	2,057.17
	Sub-Total, 4011																			**433,773,945.33**
4020, Disc: Total outlays, gross																				========== 433,773,945.33
4030	4252	D	E			F		DISC				X			E		N			-9,002.87
4040, Disc: Offsets against gross BA and outlays (total)																				======= -9,002.87
4052	4252	D	E			F		DISC				X			E		N			9,002.87
4060, Disc: Additional offsets against BA only (total)																				======== 9,002.87
4080, Disc: Outlays, net																				========== 433,764,942.46
4190, Outlays, net (disc. and mand.)																				========== 433,764,942.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,188,378.31
3000	4801	D	B									X		E			N	1		-17,387,603.29
3000	4901	D	B									X		E			N	1		-67,619,408.81
3000	4901	C	B									X		E			N	1		225,284,092.61
Sub-Total, 3000																				**143,465,458.82**
3011	4801	C	B									X		E			N	1		-3,188,378.31
3011	4801	D	B									X		E			N	1		17,387,603.29
3011	4801	C	E									X		E			N	1		3,156,609.69
3011	4801	D	E									X		E			N	1		-63,150,071.26
3011	4802	D	B					DISC				X		E			N	1	N	1,009,569.88
3011	4802	D	B					DISC				X		E			N	1	N	556,832,136.44
3011	4802	D	E					DISC				X		E			N	1	N	-1,009,569.88
3011	4802	D	E					DISC				X		E			N	1	N	-576,267,441.46
3011	4881	C	E									X		E			N			489,240.44
3011	4901	D	B									X		E			N	1		67,619,408.81
3011	4901	C	B									X		E			N	1		-225,284,092.61
3011	4901	D	E									X		E			N	1		-67,892,912.84
3011	4901	C	E									X		E			N	1		224,863,048.14
3011	4902	C	E					DISC				X		E			N		N	305,272.65
3011	4902	C	E					DISC				X		E			N		N	65,618,090.82
3011	4982	C	E					DISC				X		E			N		N	144.00
Sub-Total, 3011																				**488,657.80**
3020	4802	D	B					DISC				X		E			N	1	N	-1,009,569.88
3020	4802	D	B					DISC				X		E			N	1	N	-556,832,136.44
3020	4802	D	E					DISC				X		E			N	1	N	1,009,569.88
3020	4802	D	E					DISC				X		E			N	1	N	576,267,441.46
3020	4902	C	E					DISC				X		E			N		N	-305,272.65
3020	4902	C	E					DISC				X		E			N		N	-65,618,090.82
3020	4982	C	E					DISC				X		E			N		N	-144.00
Sub-Total, 3020																				**-46,488,202.45**
3041	4871	D	E									X		E			N			-2,171,200.70
3050	4801	C	E											E			N	1		3,156,609.69
3050	4801	D	E											E			N	1		-63,150,071.26
3050	4871	D	E											E			N			-2,171,200.70
3050	4881	C	E											E			N			489,240.44
3050	4901	D	E											E			N	1		-67,892,912.84
3050	4901	C	E											E			N	1		224,863,048.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**95,294,713.47**
3060	4221	D	B			F		DISC				X			E		N	1		-28,666.52
3060	4251	D	B			F		DISC				X			E		N	1		-864,436.41
	Sub-Total, 3060																			**-893,102.93**
3071	4221	D	B			F		DISC				X			E		N	1		28,666.52
3071	4221	C	E			F		DISC				X			E		N	1		3,102.10
3071	4251	D	B			F		DISC				X			E		N	1		864,436.41
3071	4251	D	E			F		DISC				X			E		N	1		-896,157.65
	Sub-Total, 3071																			**47.38**
3090	4221	C	E			F		DISC							E		N	1		3,102.10
3090	4251	D	E			F		DISC							E		N	1		-896,157.65
	Sub-Total, 3090																			**-893,055.55**
	3100, Obligated balance, start of year																			========== 142,572,355.89
	3200, Obligated balance, end of year																			========== 94,401,657.92

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	1,009,569.88
4011	4802	D	B					DISC				X			E		N	1	N	556,832,136.44
4011	4802	D	E					DISC				X			E		N	1	N	-1,009,569.88
4011	4802	D	E					DISC				X			E		N	1	N	-576,267,441.46
4011	4902	C	E					DISC				X			E		N		N	305,272.65
4011	4902	C	E					DISC				X			E		N		N	65,618,090.82
4011	4982	C	E					DISC				X			E		N		N	144.00
	Sub-Total, 4011																			**46,488,202.45**
	4020, Disc: Total outlays, gross																			========== 46,488,202.45
4030	4252	D	E			F		DISC				X			E		N			-47.38
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -47.38
4052	4252	D	E			F		DISC				X			E		N			47.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				====== 47.38
4080, Disc: Outlays, net																				========== 46,488,155.07
4190, Outlays, net (disc. and mand.)																				========== 46,488,155.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		133,259,944.11
3000	4801	C	B									X			E		N	1		3,848,558.86
3000	4901	C	B									X			E		N	1		1,307,715.00
3000	4901	D	B									X			E		N	1		-35,251,881.05
Sub-Total, 3000																				**103,164,336.92**
3011	4801	C	B									X			E		N	1		-133,259,944.11
3011	4801	C	B									X			E		N	1		-3,848,558.86
3011	4801	C	E									X			E		N	1		109,860,514.84
3011	4801	C	E									X			E		N	1		3,732,549.86
3011	4802	C	B					DISC				X			E		N	1	N	-2,549,146.46
3011	4802	D	B					DISC				X			E		N	1	N	440,046.01
3011	4802	D	E					DISC				X			E		N	1	N	-440,051.57
3011	4802	D	E					DISC				X			E		N	1	N	-2,257,534.51
3011	4881	C	E									X			E		N			526,490.51
3011	4901	C	B									X			E		N	1		-1,307,715.00
3011	4901	D	B									X			E		N	1		35,251,881.05
3011	4901	D	E									X			E		N	1		-35,256,940.15
3011	4901	D	E									X			E		N	1		-486,773.56
3011	4902	D	E					DISC				X			E		N		N	-40,493.24
3011	4902	C	E					DISC				X			E		N		N	30,189,598.07
3011	4982	C	E					DISC				X			E		N		N	12.64
Sub-Total, 3011																				**553,935.52**
3020	4802	C	B					DISC				X			E		N	1	N	2,549,146.46
3020	4802	D	B					DISC				X			E		N	1	N	-440,046.01
3020	4802	D	E					DISC				X			E		N	1	N	440,051.57
3020	4802	D	E					DISC				X			E		N	1	N	2,257,534.51
3020	4902	D	E					DISC				X			E		N		N	40,493.24
3020	4902	C	E					DISC				X			E		N		N	-30,189,598.07
3020	4982	C	E					DISC				X			E		N		N	-12.64
Sub-Total, 3020																				**-25,342,430.94**
3041	4871	D	E									X			E		N			-1,452,180.17
3041	4971	D	E									X			E		N			-2,703.46
Sub-Total, 3041																				**-1,454,883.63**
3050	4801	C	E												E		N	1		109,860,514.84
3050	4801	C	E												E		N	1		3,732,549.86
3050	4871	D	E												E		N			-1,452,180.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			526,490.51
3050	4901	D	E												E		N	1		-35,256,940.15
3050	4901	D	E												E		N	1		-486,773.56
3050	4971	D	E												E		N			-2,703.46
	Sub-Total, 3050																			**76,920,957.87**
3060	4221	D	B			F		DISC				X			E		N	1		-3,040,219.36
3060	4251	D	B			F		DISC				X			E		N	1		-575,162.63
	Sub-Total, 3060																			**-3,615,381.99**
3071	4221	D	B			F		DISC				X			E		N	1		3,040,219.36
3071	4221	D	E			F		DISC				X			E		N	1		-3,085,771.70
3071	4251	D	B			F		DISC				X			E		N	1		575,162.63
3071	4251	D	E			F		DISC				X			E		N	1		-497,061.62
	Sub-Total, 3071																			**32,548.67**
3090	4221	D	E			F		DISC							E		N	1		-3,085,771.70
3090	4251	D	E			F		DISC							E		N	1		-497,061.62
	Sub-Total, 3090																			**-3,582,833.32**
3100, Obligated balance, start of year																				========== 99,548,954.93
3200, Obligated balance, end of year																				========== 73,338,124.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,549,146.46
4011	4802	D	B					DISC				X			E		N	1	N	440,046.01
4011	4802	D	E					DISC				X			E		N	1	N	-440,051.57
4011	4802	D	E					DISC				X			E		N	1	N	-2,257,534.51
4011	4902	D	E					DISC				X			E		N		N	-40,493.24
4011	4902	C	E					DISC				X			E		N		N	30,189,598.07
4011	4982	C	E					DISC				X			E		N		N	12.64
	Sub-Total, 4011																			**25,342,430.94**
4020, Disc: Total outlays, gross																				========== 25,342,430.94
4030	4252	D	E			F		DISC				X			E		N			-32,548.67
4040, Disc: Offsets against gross BA and outlays (total)																				========== -32,548.67
4052	4252	D	E			F		DISC				X			E		N			32,548.67
4060, Disc: Additional offsets against BA only (total)																				========= 32,548.67
4080, Disc: Outlays, net																				========== 25,309,882.27
4190, Outlays, net (disc. and mand.)																				========== 25,309,882.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,428,237.69
3000	4801	C	B									X			E		N	1		57,205,552.78
3000	4901	D	B									X			E		N	1		-11,626,592.28
3000	4901	D	B									X			E		N	1		-1,830,474.74
Sub-Total, 3000																				**46,176,723.45**
3011	4801	C	B									X			E		N	1		-2,428,237.69
3011	4801	C	B									X			E		N	1		-57,205,552.78
3011	4801	C	E									X			E		N	1		39,499,344.22
3011	4801	C	E									X			E		N	1		1,124,657.12
3011	4802	C	B					DISC				X			E		N	1	N	-2,650,696.80
3011	4802	D	B					DISC				X			E		N	1	N	35,137.61
3011	4802	D	E					DISC				X			E		N	1	N	-35,137.61
3011	4802	C	E					DISC				X			E		N	1	N	1,796,958.97
3011	4881	C	E									X			E		N			3,558,325.35
3011	4901	D	B									X			E		N	1		11,626,592.28
3011	4901	D	B									X			E		N	1		1,830,474.74
3011	4901	D	E									X			E		N	1		-1,957,799.37
3011	4901	D	E									X			E		N	1		-11,459,446.18
3011	4902	C	E					DISC				X			E		N		N	18,396,190.23
3011	4902	C	E					DISC				X			E		N		N	1,427,515.26
Sub-Total, 3011																				**3,558,325.35**
3020	4802	C	B					DISC				X			E		N	1	N	2,650,696.80
3020	4802	D	B					DISC				X			E		N	1	N	-35,137.61
3020	4802	D	E					DISC				X			E		N	1	N	35,137.61
3020	4802	C	E					DISC				X			E		N	1	N	-1,796,958.97
3020	4902	C	E					DISC				X			E		N		N	-18,396,190.23
3020	4902	C	E					DISC				X			E		N		N	-1,427,515.26
Sub-Total, 3020																				**-18,969,967.66**
3041	4871	D	E									X			E		N			-1,587,706.09
3050	4801	C	E												E		N	1		39,499,344.22
3050	4801	C	E												E		N	1		1,124,657.12
3050	4871	D	E												E		N			-1,587,706.09
3050	4881	C	E												E		N			3,558,325.35
3050	4901	D	E												E		N	1		-1,957,799.37
3050	4901	D	E												E		N	1		-11,459,446.18
Sub-Total, 3050																				**29,177,375.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-2,309,086.07
3060	4251	C	B			F		DISC				X		E		N	1		1,157,957.97
Sub-Total, 3060																			**-1,151,128.10**
3071	4221	D	B			F		DISC				X		E		N	1		2,309,086.07
3071	4221	D	E			F		DISC				X		E		N	1		-1,008,895.44
3071	4251	C	B			F		DISC				X		E		N	1		-1,157,957.97
3071	4251	C	E			F		DISC				X		E		N	1		704,571.49
Sub-Total, 3071																			**846,804.15**
3090	4221	D	E			F		DISC						E		N	1		-1,008,895.44
3090	4251	C	E			F		DISC						E		N	1		704,571.49
Sub-Total, 3090																			**-304,323.95**
3100, Obligated balance, start of year																			========== 45,025,595.35
3200, Obligated balance, end of year																			========== 28,873,051.10

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-2,650,696.80
4011	4802	D	B					DISC				X		E		N	1	N	35,137.61
4011	4802	D	E					DISC				X		E		N	1	N	-35,137.61
4011	4802	C	E					DISC				X		E		N	1	N	1,796,958.97
4011	4902	C	E					DISC				X		E		N		N	18,396,190.23
4011	4902	C	E					DISC				X		E		N		N	1,427,515.26
Sub-Total, 4011																			**18,969,967.66**
4020, Disc: Total outlays, gross																			========== 18,969,967.66
4030	4252	D	E			F		DISC				X		E		N			-846,804.15
4040, Disc: Offsets against gross BA and outlays (total)																			========== -846,804.15
4052	4252	D	E			F		DISC				X		E		N			846,804.15
4060, Disc: Additional offsets against BA only (total)																			========== 846,804.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 18,123,163.51
4190, Outlays, net (disc. and mand.)																				========== 18,123,163.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		92,483.29
3000	4801	C	B									X			E		N	1		194,479,668.18
3000	4801	C	B									X			E		N	1		14,620,206.97
3000	4901	C	B									X			E		N	1		20,069,747.38
3000	4901	D	B									X			E		N	1		-6,873,407.83
Sub-Total, 3000																				**222,388,697.99**
3011	4801	C	B									X			E		N	1		-92,483.29
3011	4801	C	B									X			E		N	1		-194,479,668.18
3011	4801	C	B									X			E		N	1		-14,620,206.97
3011	4801	C	E									X			E		N	1		66,634.10
3011	4801	C	E									X			E		N	1		14,620,206.97
3011	4801	C	E									X			E		N	1		134,132,809.72
3011	4802	D	B					DISC				X			E		N	1	N	48,002,606.95
3011	4802	D	B					DISC				X			E		N	1	N	3,555,607.29
3011	4802	D	E					DISC				X			E		N	1	N	-4,412,250.56
3011	4802	D	E					DISC				X			E		N	1	N	-57,685,761.52
3011	4901	C	B									X			E		N	1		-20,069,747.38
3011	4901	D	B									X			E		N	1		6,873,407.83
3011	4901	D	E									X			E		N	1		-6,897,972.02
3011	4901	C	E									X			E		N	1		20,252,850.29
3011	4902	C	E					DISC				X			E		N		N	50,413.38
3011	4902	C	E					DISC				X			E		N		N	856,643.27
3011	4902	C	E					DISC				X			E		N		N	69,846,910.12
3011	4982	C	E					DISC				X			E		N		N	229.42
Sub-Total, 3011																				**229.42**
3020	4802	D	B					DISC				X			E		N	1	N	-48,002,606.95
3020	4802	D	B					DISC				X			E		N	1	N	-3,555,607.29
3020	4802	D	E					DISC				X			E		N	1	N	4,412,250.56
3020	4802	D	E					DISC				X			E		N	1	N	57,685,761.52
3020	4902	C	E					DISC				X			E		N		N	-50,413.38
3020	4902	C	E					DISC				X			E		N		N	-856,643.27
3020	4902	C	E					DISC				X			E		N		N	-69,846,910.12
3020	4982	C	E					DISC				X			E		N		N	-229.42
Sub-Total, 3020																				**-60,214,398.35**
3041	4871	D	E									X			E		N			-2,215,951.71
3050	4801	C	E												E		N	1		66,634.10
3050	4801	C	E												E		N	1		14,620,206.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		134,132,809.72
3050	4871	D	E												E		N			-2,215,951.71
3050	4901	D	E												E		N	1		-6,897,972.02
3050	4901	C	E												E		N	1		20,252,850.29
	Sub-Total, 3050																			**159,958,577.35**
3060	4221	D	B			F		DISC				X			E		N	1		-92,483.29
3060	4251	D	B			F		DISC				X			E		N	1		-24,857.41
	Sub-Total, 3060																			**-117,340.70**
3071	4221	D	B			F		DISC				X			E		N	1		92,483.29
3071	4221	D	E			F		DISC				X			E		N	1		-66,634.10
3071	4251	D	B			F		DISC				X			E		N	1		24,857.41
3071	4251	D	E			F		DISC				X			E		N	1		-50,706.60
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-66,634.10
3090	4251	D	E			F		DISC							E		N	1		-50,706.60
	Sub-Total, 3090																			**-117,340.70**
3100, Obligated balance, start of year																				========== 222,271,357.29
3200, Obligated balance, end of year																				========== 159,841,236.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	48,002,606.95
4011	4802	D	B					DISC				X			E		N	1	N	3,555,607.29
4011	4802	D	E					DISC				X			E		N	1	N	-4,412,250.56
4011	4802	D	E					DISC				X			E		N	1	N	-57,685,761.52
4011	4902	C	E					DISC				X			E		N		N	50,413.38
4011	4902	C	E					DISC				X			E		N		N	856,643.27
4011	4902	C	E					DISC				X			E		N		N	69,846,910.12
4011	4982	C	E					DISC				X			E		N		N	229.42
	Sub-Total, 4011																			**60,214,398.35**
4020, Disc: Total outlays, gross																				========== 60,214,398.35
4080, Disc: Outlays, net																				========== 60,214,398.35
4190, Outlays, net (disc. and mand.)																				========== 60,214,398.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		476,416,260.86
0900	4802	C	E					DISC				X			U		Y	1	N	21,162,174.87
0900	4901	C	E									X			U		Y	1		841,892.81
0900	4902	C	E					DISC				X			U		Y		N	13,367.52
0900	4902	C	E					DISC				X			U		Y		N	37,364,973.21
Sub-Total, 0900																				**535,798,669.27**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,430,035,536.00
1134	4395	C	E	P				DISC				X			U		Y			-1,771,624,603.00
1160, BA: Disc: Appropriation (total)																				========== 658,410,933.00
1700	4252	D	E			F		DISC				X			U		Y			106,711.00
1750, BA: Disc: Spending auth: Total																				========== 106,711.00
1900, Budget authority total (disc. and mand.)																				========== 658,517,644.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 658,517,644.00
1940	4610	C	E		A										U		Y	1		-109,180,108.11
1940	4610	C	E		A										U		Y	1		-103,343.48
1940	4700	C	E		A										U		Y	1		-13,445,523.14
Sub-Total, 1940																				**-122,728,974.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		476,416,260.86
3010	4802	C	E					DISC				X		U			Y	1	N	21,162,174.87
3010	4901	C	E									X		U			Y	1		841,892.81
3010	4902	C	E					DISC				X		U			Y		N	13,367.52
3010	4902	C	E					DISC				X		U			Y		N	37,364,973.21
Sub-Total, 3010																				**535,798,669.27**
3020	4802	C	E					DISC				X		U			Y	1	N	-21,162,174.87
3020	4902	C	E					DISC				X		U			Y		N	-13,367.52
3020	4902	C	E					DISC				X		U			Y		N	-37,364,973.21
Sub-Total, 3020																				**-58,540,515.60**
3050	4801	C	E											U			Y	1		476,416,260.86
3050	4901	C	E											U			Y	1		841,892.81
Sub-Total, 3050																				**477,258,153.67**
3200, Obligated balance, end of year																				========== 477,258,153.67

BA & O, Net

4000, Disc: Budget authority, gross																				========== 658,517,644.00
4010	4802	C	E					DISC				X		U			Y	1	N	21,162,174.87
4010	4902	C	E					DISC				X		U			Y		N	13,367.52
4010	4902	C	E					DISC				X		U			Y		N	37,364,973.21
Sub-Total, 4010																				**58,540,515.60**
4020, Disc: Total outlays, gross																				========== 58,540,515.60
4030	4252	D	E			F		DISC				X		U			Y			-106,711.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -106,711.00
4070, Disc: Budget authority, net																				========== 658,410,933.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 58,433,804.60
4180, Budget authority, net (disc. and mand.)																				========== 658,410,933.00
4190, Outlays, net (disc. and mand.)																				========== 58,433,804.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,224,351,037.75
3000	4801	C	B									X		E			N	1		169,034.83
3000	4901	C	B									X		E			N	1		2,108,075.77
3000	4901	D	B									X		E			N	1		-90,636.65
Sub-Total, 3000																				**2,226,537,511.70**
3011	4801	C	B									X		E			N	1		-2,224,351,037.75
3011	4801	C	B									X		E			N	1		-169,034.83
3011	4801	C	E									X		E			N	1		1,140,012,828.03
3011	4801	C	E									X		E			N	1		15,696.17
3011	4802	D	B					DISC				X		E			N	1	N	57,720,736.28
3011	4802	C	E					DISC				X		E			N	1	N	315,238,709.79
3011	4881	C	E									X		E			N			547,424.47
3011	4901	C	B									X		E			N	1		-2,108,075.77
3011	4901	D	B									X		E			N	1		90,636.65
3011	4901	C	E									X		E			N	1		263,894.53
3011	4901	D	E									X		E			N	1		-961,853.29
3011	4902	C	E					DISC				X		E			N		N	713,156,618.39
3011	4902	C	E					DISC				X		E			N		N	1,024,755.30
3011	4981	C	E									X		E			N			1,439.40
3011	4982	C	E					DISC				X		E			N		N	899.55
Sub-Total, 3011																				**483,636.92**
3020	4802	D	B					DISC				X		E			N	1	N	-57,720,736.28
3020	4802	C	E					DISC				X		E			N	1	N	-315,238,709.79
3020	4902	C	E					DISC				X		E			N		N	-713,156,618.39
3020	4902	C	E					DISC				X		E			N		N	-1,024,755.30
3020	4982	C	E					DISC				X		E			N		N	-899.55
Sub-Total, 3020																				**-1,087,141,719.31**
3041	4871	D	E									X		E			N			-1,455,062.09
3050	4801	C	E											E			N	1		1,140,012,828.03
3050	4801	C	E											E			N	1		15,696.17
3050	4871	D	E											E			N			-1,455,062.09
3050	4881	C	E											E			N			547,424.47
3050	4901	C	E											E			N	1		263,894.53
3050	4901	D	E											E			N	1		-961,853.29
3050	4981	C	E											E			N			1,439.40
Sub-Total, 3050																				**1,138,424,367.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			F		DISC				X		E			N	1		-52.50
3071	4221	C	E			F		DISC				X		E			N	1		200.00
3071	4251	D	B			F		DISC				X		E			N	1		52.50
3071	4251	D	E			F		DISC				X		E			N	1		-252.50
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC						E			N	1		200.00
3090	4251	D	E			F		DISC						E			N	1		-252.50
	Sub-Total, 3090																			**-52.50**

3100, Obligated balance, start of year ==========
2,226,537,459.20

3200, Obligated balance, end of year ==========
1,138,424,314.72

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	57,720,736.28
4011	4802	C	E					DISC				X		E			N	1	N	315,238,709.79
4011	4902	C	E					DISC				X		E			N		N	713,156,618.39
4011	4902	C	E					DISC				X		E			N		N	1,024,755.30
4011	4982	C	E					DISC				X		E			N		N	899.55
	Sub-Total, 4011																			**1,087,141,719.31**

4020, Disc: Total outlays, gross ==========
1,087,141,719.31

4080, Disc: Outlays, net ==========
1,087,141,719.31

4190, Outlays, net (disc. and mand.) ==========
1,087,141,719.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		227,445,991.66
3000	4801	C	B									X		E			N	1		15,143.17
3000	4901	C	B									X		E			N	1		101,807.29
3000	4901	C	B									X		E			N	1		54,121,901.76
Sub-Total, 3000																				**281,684,843.88**
3011	4801	C	B									X		E			N	1		-227,445,991.66
3011	4801	C	B									X		E			N	1		-15,143.17
3011	4801	C	E									X		E			N	1		15,143.17
3011	4801	C	E									X		E			N	1		51,187,359.14
3011	4802	C	B					DISC				X		E			N	1	N	-185,477,684.60
3011	4802	C	E					DISC				X		E			N	1	N	46,321,545.93
3011	4881	C	E									X		E			N			12,859.04
3011	4901	C	B									X		E			N	1		-101,807.29
3011	4901	C	B									X		E			N	1		-54,121,901.76
3011	4901	C	E									X		E			N	1		54,121,901.76
3011	4901	C	E									X		E			N	1		66,834.92
3011	4902	C	E					DISC				X		E			N		N	315,446,424.06
3011	4902	C	E					DISC				X		E			N		N	200.00
3011	4982	C	E					DISC				X		E			N		N	108.12
Sub-Total, 3011																				**9,847.66**
3020	4802	C	B					DISC				X		E			N	1	N	185,477,684.60
3020	4802	C	E					DISC				X		E			N	1	N	-46,321,545.93
3020	4902	C	E					DISC				X		E			N		N	-315,446,424.06
3020	4902	C	E					DISC				X		E			N		N	-200.00
3020	4982	C	E					DISC				X		E			N		N	-108.12
Sub-Total, 3020																				**-176,290,593.51**
3041	4871	D	E									X		E			N			-404,535.75
3050	4801	C	E											E			N	1		15,143.17
3050	4801	C	E											E			N	1		51,187,359.14
3050	4871	D	E											E			N			-404,535.75
3050	4881	C	E											E			N			12,859.04
3050	4901	C	E											E			N	1		54,121,901.76
3050	4901	C	E											E			N	1		66,834.92
Sub-Total, 3050																				**104,999,562.28**
3060	4221	D	B			F		DISC				X		E			N	1		-15,143.17
3060	4251	D	B			F		DISC				X		E			N	1		-200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-15,343.17**
3071	4221	D	B			F		DISC				X			E		N	1		15,143.17
3071	4221	D	E			F		DISC				X			E		N	1		-14,943.17
3071	4251	D	B			F		DISC				X			E		N	1		200.00
3071	4251	D	E			F		DISC				X			E		N	1		-200.00
	Sub-Total, 3071																			**200.00**
3090	4221	D	E			F		DISC							E		N	1		-14,943.17
3090	4251	D	E			F		DISC							E		N	1		-200.00
	Sub-Total, 3090																			**-15,143.17**
	3100, Obligated balance, start of year																			========== 281,669,500.71
	3200, Obligated balance, end of year																			========== 104,984,419.11

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-185,477,684.60
4011	4802	C	E					DISC				X			E		N	1	N	46,321,545.93
4011	4902	C	E					DISC				X			E		N		N	315,446,424.06
4011	4902	C	E					DISC				X			E		N		N	200.00
4011	4982	C	E					DISC				X			E		N		N	108.12
	Sub-Total, 4011																			**176,290,593.51**
	4020, Disc: Total outlays, gross																			========== 176,290,593.51
4030	4252	D	E			F		DISC				X			E		N			-200.00
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -200.00
4052	4252	D	E			F		DISC				X			E		N			200.00
	4060, Disc: Additional offsets against BA only (total)																			====== 200.00
	4080, Disc: Outlays, net																			========== 176,290,393.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 176,290,393.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		5,008.43
3000	4801	D	B									X		E			N	1		-21,455,110.80
3000	4901	C	B									X		E			N	1		97,968,604.29
3000	4901	D	B									X		E			N	1		-48,305,957.19
Sub-Total, 3000																				**28,212,544.73**
3011	4801	C	B									X		E			N	1		-5,008.43
3011	4801	D	B									X		E			N	1		21,455,110.80
3011	4801	C	E									X		E			N	1		5,008.43
3011	4801	D	E									X		E			N	1		-34,015,581.65
3011	4802	D	B					DISC				X		E			N	1	N	310,798,699.95
3011	4802	D	E					DISC				X		E			N	1	N	-320,227,662.48
3011	4881	C	E									X		E			N			1,629.69
3011	4901	C	B									X		E			N	1		-97,968,604.29
3011	4901	D	B									X		E			N	1		48,305,957.19
3011	4901	C	E									X		E			N	1		97,968,604.29
3011	4901	D	E									X		E			N	1		-48,305,957.19
3011	4902	C	E					DISC				X		E			N		N	21,989,433.38
Sub-Total, 3011																				**1,629.69**
3020	4802	D	B					DISC				X		E			N	1	N	-310,798,699.95
3020	4802	D	E					DISC				X		E			N	1	N	320,227,662.48
3020	4902	C	E					DISC				X		E			N		N	-21,989,433.38
Sub-Total, 3020																				**-12,560,470.85**
3041	4871	D	E									X		E			N			-701,411.05
3050	4801	C	E											E			N	1		5,008.43
3050	4801	D	E											E			N	1		-34,015,581.65
3050	4871	D	E											E			N			-701,411.05
3050	4881	C	E											E			N			1,629.69
3050	4901	C	E											E			N	1		97,968,604.29
3050	4901	D	E											E			N	1		-48,305,957.19
Sub-Total, 3050																				**14,952,292.52**
3060	4221	D	B			F		DISC				X		E			N	1		-4,766.13
3060	4251	D	B			F		DISC				X		E			N	1		-170.81
Sub-Total, 3060																				**-4,936.94**
3071	4221	D	B			F		DISC				X		E			N	1		4,766.13
3071	4221	D	E			F		DISC				X		E			N	1		-4,766.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		170.81
3071	4251	C	E			F		DISC				X		E			N	1		29.19
Sub-Total, 3071																				**200.00**
3090	4221	D	E			F		DISC						E			N	1		-4,766.13
3090	4251	C	E			F		DISC						E			N	1		29.19
Sub-Total, 3090																				**-4,736.94**
3100, Obligated balance, start of year																				========== 28,207,607.79
3200, Obligated balance, end of year																				========== 14,947,555.58

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	310,798,699.95
4011	4802	D	E					DISC				X		E			N	1	N	-320,227,662.48
4011	4902	C	E					DISC				X		E			N		N	21,989,433.38
Sub-Total, 4011																				**12,560,470.85**
4020, Disc: Total outlays, gross																				========== 12,560,470.85
4030	4252	D	E			F		DISC				X		E			N			-200.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -200.00
4052	4252	D	E			F		DISC				X		E			N			200.00
4060, Disc: Additional offsets against BA only (total)																				====== 200.00
4080, Disc: Outlays, net																				========== 12,560,270.85
4190, Outlays, net (disc. and mand.)																				========== 12,560,270.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		33,329.13
3000	4801	C	B									X		E			N	1		44,167,540.16
3000	4901	D	B									X		E			N	1		-13,535,506.76
3000	4901	C	B									X		E			N	1		37,905.75
Sub-Total, 3000																				**30,703,268.28**
3011	4801	C	B									X		E			N	1		-33,329.13
3011	4801	C	B									X		E			N	1		-44,167,540.16
3011	4801	C	E									X		E			N	1		33,329.13
3011	4801	C	E									X		E			N	1		43,716,398.93
3011	4802	D	B					DISC				X		E			N	1	N	20,386,278.82
3011	4802	C	B					DISC				X		E			N	1	N	-51,400.03
3011	4802	C	E					DISC				X		E			N	1	N	49,793.63
3011	4802	D	E					DISC				X		E			N	1	N	-21,651,836.72
3011	4881	C	E									X		E			N			74,037.70
3011	4901	D	B									X		E			N	1		13,535,506.76
3011	4901	C	B									X		E			N	1		-37,905.75
3011	4901	D	E									X		E			N	1		-13,535,506.76
3011	4901	C	E									X		E			N	1		37,905.75
3011	4902	C	E					DISC				X		E			N		N	1,716,699.13
3011	4902	C	E					DISC				X		E			N		N	1,606.40
Sub-Total, 3011																				**74,037.70**
3020	4802	D	B					DISC				X		E			N	1	N	-20,386,278.82
3020	4802	C	B					DISC				X		E			N	1	N	51,400.03
3020	4802	C	E					DISC				X		E			N	1	N	-49,793.63
3020	4802	D	E					DISC				X		E			N	1	N	21,651,836.72
3020	4902	C	E					DISC				X		E			N		N	-1,716,699.13
3020	4902	C	E					DISC				X		E			N		N	-1,606.40
Sub-Total, 3020																				**-451,141.23**
3041	4871	D	E									X		E			N			-318,949.23
3050	4801	C	E											E			N	1		33,329.13
3050	4801	C	E											E			N	1		43,716,398.93
3050	4871	D	E											E			N			-318,949.23
3050	4881	C	E											E			N			74,037.70
3050	4901	D	E											E			N	1		-13,535,506.76
3050	4901	C	E											E			N	1		37,905.75
Sub-Total, 3050																				**30,007,215.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-24,790.38
3071	4221	D	B			F		DISC				X		E			N	1		24,790.38
3071	4221	D	E			F		DISC				X		E			N	1		-23,183.98
3071	4251	D	E			F		DISC				X		E			N	1		-1,606.40
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E			N	1		-23,183.98
3090	4251	D	E			F		DISC						E			N	1		-1,606.40
	Sub-Total, 3090																			**-24,790.38**
3100, Obligated balance, start of year																				========== 30,678,477.90
3200, Obligated balance, end of year																				========== 29,982,425.14

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	20,386,278.82
4011	4802	C	B					DISC				X		E			N	1	N	-51,400.03
4011	4802	C	E					DISC				X		E			N	1	N	49,793.63
4011	4802	D	E					DISC				X		E			N	1	N	-21,651,836.72
4011	4902	C	E					DISC				X		E			N		N	1,716,699.13
4011	4902	C	E					DISC				X		E			N		N	1,606.40
	Sub-Total, 4011																			**451,141.23**
4020, Disc: Total outlays, gross																				========== 451,141.23
4080, Disc: Outlays, net																				========== 451,141.23
4190, Outlays, net (disc. and mand.)																				========== 451,141.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		13,879.44
3000	4801	C	B									X		E			N	1		3,605,769.92
3000	4901	C	B									X		E			N	1		15,473.14
3000	4901	D	B									X		E			N	1		-851,030.89
Sub-Total, 3000																				**2,784,091.61**
3011	4801	C	B									X		E			N	1		-13,879.44
3011	4801	C	B									X		E			N	1		-3,605,769.92
3011	4801	C	E									X		E			N	1		2,452,890.80
3011	4801	C	E									X		E			N	1		13,879.44
3011	4802	C	B					DISC				X		E			N	1	N	-319,578.14
3011	4802	D	E					DISC				X		E			N	1	N	-124,118.99
3011	4881	C	E									X		E			N			11,912.28
3011	4901	C	B									X		E			N	1		-15,473.14
3011	4901	D	B									X		E			N	1		851,030.89
3011	4901	D	E									X		E			N	1		-851,030.89
3011	4901	C	E									X		E			N	1		15,473.14
3011	4902	C	E					DISC				X		E			N		N	1,596,576.25
Sub-Total, 3011																				**11,912.28**
3020	4802	C	B					DISC				X		E			N	1	N	319,578.14
3020	4802	D	E					DISC				X		E			N	1	N	124,118.99
3020	4902	C	E					DISC				X		E			N		N	-1,596,576.25
Sub-Total, 3020																				**-1,152,879.12**
3041	4871	D	E									X		E			N			-63,868.24
3050	4801	C	E											E			N	1		2,452,890.80
3050	4801	C	E											E			N	1		13,879.44
3050	4871	D	E											E			N			-63,868.24
3050	4881	C	E											E			N			11,912.28
3050	4901	D	E											E			N	1		-851,030.89
3050	4901	C	E											E			N	1		15,473.14
Sub-Total, 3050																				**1,579,256.53**
3060	4221	D	B			F		DISC				X		E			N	1		-7,069.46
3060	4251	D	B			F		DISC				X		E			N	1		-3,530.52
Sub-Total, 3060																				**-10,599.98**
3071	4221	D	B			F		DISC				X		E			N	1		7,069.46
3071	4221	D	E			F		DISC				X		E			N	1		-7,069.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		3,530.52
3071	4251	C	E			F		DISC				X		E			N	1		261.66
Sub-Total, 3071																				**3,792.18**
3090	4221	D	E			F		DISC						E			N	1		-7,069.46
3090	4251	C	E			F		DISC						E			N	1		261.66
Sub-Total, 3090																				**-6,807.80**
3100, Obligated balance, start of year																				========== 2,773,491.63
3200, Obligated balance, end of year																				========== 1,572,448.73

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-319,578.14
4011	4802	D	E					DISC				X		E			N	1	N	-124,118.99
4011	4902	C	E					DISC				X		E			N		N	1,596,576.25
Sub-Total, 4011																				**1,152,879.12**
4020, Disc: Total outlays, gross																				========== 1,152,879.12
4030	4252	D	E			F		DISC				X		E			N			-3,792.18
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,792.18
4052	4252	D	E			F		DISC				X		E			N			3,792.18
4060, Disc: Additional offsets against BA only (total)																				======== 3,792.18
4080, Disc: Outlays, net																				========== 1,149,086.94
4190, Outlays, net (disc. and mand.)																				========== 1,149,086.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E			N	1		-27,333,132.52
3000	4801	C	B									X		E			N	1		28,466,866.37
3000	4901	D	B									X		E			N	1		-5,926,448.03
3000	4901	C	B									X		E			N	1		15,187,954.53
Sub-Total, 3000																				**10,395,240.35**
3011	4801	D	B									X		E			N	1		27,333,132.52
3011	4801	C	B									X		E			N	1		-28,466,866.37
3011	4801	C	E									X		E			N	1		28,466,866.37
3011	4801	D	E									X		E			N	1		-32,098,456.83
3011	4802	D	B					DISC				X		E			N	1	N	27,483,056.38
3011	4802	D	B					DISC				X		E			N	1	N	16,672,712.20
3011	4802	D	E					DISC				X		E			N	1	N	-31,190,838.11
3011	4802	D	E					DISC				X		E			N	1	N	-18,692,650.88
3011	4881	C	E									X		E			N			22,221.22
3011	4901	D	B									X		E			N	1		5,926,448.03
3011	4901	C	B									X		E			N	1		-15,187,954.53
3011	4901	C	E									X		E			N	1		15,187,954.53
3011	4901	D	E									X		E			N	1		-5,926,448.03
3011	4902	C	E					DISC				X		E			N		N	2,019,938.68
3011	4902	C	E					DISC				X		E			N		N	8,473,106.04
Sub-Total, 3011																				**22,221.22**
3020	4802	D	B					DISC				X		E			N	1	N	-27,483,056.38
3020	4802	D	B					DISC				X		E			N	1	N	-16,672,712.20
3020	4802	D	E					DISC				X		E			N	1	N	31,190,838.11
3020	4802	D	E					DISC				X		E			N	1	N	18,692,650.88
3020	4902	C	E					DISC				X		E			N		N	-2,019,938.68
3020	4902	C	E					DISC				X		E			N		N	-8,473,106.04
Sub-Total, 3020																				**-4,765,324.31**
3041	4871	D	E									X		E			N			-557,097.74
3050	4801	C	E											E			N	1		28,466,866.37
3050	4801	D	E											E			N	1		-32,098,456.83
3050	4871	D	E											E			N			-557,097.74
3050	4881	C	E											E			N			22,221.22
3050	4901	C	E											E			N	1		15,187,954.53
3050	4901	D	E											E			N	1		-5,926,448.03
Sub-Total, 3050																				**5,095,039.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				10,395,240.35
3200, Obligated balance, end of year																				5,095,039.52

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	27,483,056.38
4011	4802	D	B					DISC			X		E		N	1	N	16,672,712.20
4011	4802	D	E					DISC			X		E		N	1	N	-31,190,838.11
4011	4802	D	E					DISC			X		E		N	1	N	-18,692,650.88
4011	4902	C	E					DISC			X		E		N		N	2,019,938.68
4011	4902	C	E					DISC			X		E		N		N	8,473,106.04
Sub-Total, 4011																		**4,765,324.31**
4020, Disc: Total outlays, gross																		4,765,324.31
4080, Disc: Outlays, net																		4,765,324.31
4190, Outlays, net (disc. and mand.)																		4,765,324.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-17,037.40
0900	4801	C	E									X		U			N	1		17,037.40
0900	4901	D	E									X		U			N	1		-10,321.10
0900	4902	C	E					DISC	NEW			X		U			N		N	10,321.10
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		17,037.40
1000	4801	C	B									X		U			N	1		-17,037.40
Sub-Total, 1000																				**0.00**
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		17,037.40
3010	4801	C	B									X		U			N	1		-17,037.40
3010	4801	C	E									X		U			N	1		17,037.40
3010	4901	D	E									X		U			N	1		-10,321.10
3010	4902	C	E					DISC	NEW			X		U			N		N	10,321.10
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	NEW			X		U			N		N	-10,321.10
3050	4801	C	E											U			N	1		17,037.40
3050	4901	D	E											U			N	1		-10,321.10
Sub-Total, 3050																				**6,716.30**
3100, Obligated balance, start of year																				========= 17,037.40
3200, Obligated balance, end of year																				======== 6,716.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	10,321.10
4020, Disc: Total outlays, gross																				========= 10,321.10
4080, Disc: Outlays, net																				========= 10,321.10
4190, Outlays, net (disc. and mand.)																				========= 10,321.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		594,937.83
0900	4801	C	E									X			U		Y	1		68,415.00
0900	4801	C	E									X			U		Y	1		101,661,965.50
0900	4801	C	E									X			U		Y	1		4,770.91
0900	4802	C	E					DISC				X			U		Y	1	N	9,043,669.55
0900	4901	C	E									X			U		Y	1		26,026.33
0900	4901	C	E									X			U		Y	1		6,784,681.09
0900	4901	C	E									X			U		Y	1		81,803.33
0900	4902	C	E					DISC				X			U		Y		N	240,972.71
0900	4902	C	E					DISC				X			U		Y		N	856,605.14
0900	4902	C	E					DISC				X			U		Y		N	97,051,664.37
0900	4902	C	E					DISC				X			U		Y		N	99,105.00
Sub-Total, 0900																				**216,514,616.76**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		764,498,332.00
1134	4395	C	E	P				DISC				X			U		Y			-511,558,715.00
1160, BA: Disc: Appropriation (total)																				========== 252,939,617.00
1700	4252	D	E			F		DISC				X			U		Y			605,900.00
1701	4221	D	E			F		DISC				X			U		Y	1		509,792.77
1701	4251	D	E			F		DISC				X			U		Y	1		211,029.07
Sub-Total, 1701																				**720,821.84**
1750, BA: Disc: Spending auth: Total																				========== 1,326,721.84
1900, Budget authority total (disc. and mand.)																				========== 254,266,338.84
1930, Total budgetary resources avail (disc. and mand.)																				========== 254,266,338.84
1940	4610	C	E		A										U		Y	1		-34,791,629.67
1940	4610	C	E		A										U		Y	1		-857,615.05
1940	4700	C	E		A										U		Y	1		-2,128,437.52
Sub-Total, 1940																				**-37,777,682.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		594,937.83
3010	4801	C	E									X			U		Y	1		68,415.00
3010	4801	C	E									X			U		Y	1		101,661,965.50
3010	4801	C	E									X			U		Y	1		4,770.91
3010	4802	C	E					DISC				X			U		Y	1	N	9,043,669.55
3010	4901	C	E									X			U		Y	1		26,026.33
3010	4901	C	E									X			U		Y	1		6,784,681.09
3010	4901	C	E									X			U		Y	1		81,803.33
3010	4902	C	E					DISC				X			U		Y		N	240,972.71
3010	4902	C	E					DISC				X			U		Y		N	856,605.14
3010	4902	C	E					DISC				X			U		Y		N	97,051,664.37
3010	4902	C	E					DISC				X			U		Y		N	99,105.00
Sub-Total, 3010																				**216,514,616.76**
3020	4802	C	E					DISC				X			U		Y	1	N	-9,043,669.55
3020	4902	C	E					DISC				X			U		Y		N	-240,972.71
3020	4902	C	E					DISC				X			U		Y		N	-856,605.14
3020	4902	C	E					DISC				X			U		Y		N	-97,051,664.37
3020	4902	C	E					DISC				X			U		Y		N	-99,105.00
Sub-Total, 3020																				**-107,292,016.77**
3050	4801	C	E												U		Y	1		594,937.83
3050	4801	C	E												U		Y	1		68,415.00
3050	4801	C	E												U		Y	1		101,661,965.50
3050	4801	C	E												U		Y	1		4,770.91
3050	4901	C	E												U		Y	1		26,026.33
3050	4901	C	E												U		Y	1		6,784,681.09
3050	4901	C	E												U		Y	1		81,803.33
Sub-Total, 3050																				**109,222,599.99**
3070	4221	D	E			F		DISC				X			U		Y	1		-509,792.77
3070	4251	D	E			F		DISC				X			U		Y	1		-211,029.07
Sub-Total, 3070																				**-720,821.84**
3090	4221	D	E			F		DISC							U		Y	1		-509,792.77
3090	4251	D	E			F		DISC							U		Y	1		-211,029.07
Sub-Total, 3090																				**-720,821.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 108,501,778.15

BA & O, Net

4000, Disc: Budget authority, gross																				========== 254,266,338.84
4010	4802	C	E					DISC				X			U		Y	1	N	9,043,669.55
4010	4902	C	E					DISC				X			U		Y		N	240,972.71
4010	4902	C	E					DISC				X			U		Y		N	856,605.14
4010	4902	C	E					DISC				X			U		Y		N	97,051,664.37
4010	4902	C	E					DISC				X			U		Y		N	99,105.00
Sub-Total, 4010																				**107,292,016.77**
4020, Disc: Total outlays, gross																				========== 107,292,016.77
4030	4252	D	E			F		DISC				X			U		Y			-605,900.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -605,900.00
4050	4221	D	E			F		DISC				X			U		Y	1		-509,792.77
4050	4251	D	E			F		DISC				X			U		Y	1		-211,029.07
Sub-Total, 4050																				**-720,821.84**
4060, Disc: Additional offsets against BA only (total)																				========== -720,821.84
4070, Disc: Budget authority, net																				========== 252,939,617.00
4080, Disc: Outlays, net																				========== 106,686,116.77
4180, Budget authority, net (disc. and mand.)																				========== 252,939,617.00
4190, Outlays, net (disc. and mand.)																				========== 106,686,116.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		10,212,454.36
3000	4801	C	B									X		E			N	1		77,087,658.53
3000	4801	C	B									X		E			N	1		524,048.27
3000	4801	C	B									X		E			N	1		99,879,715.45
3000	4901	C	B									X		E			N	1		1,225,171.36
3000	4901	C	B									X		E			N	1		99,511.93
3000	4901	C	B									X		E			N	1		39,725.15
3000	4901	C	B									X		E			N	1		13,629,734.57
Sub-Total, 3000																				**202,698,019.62**
3011	4801	C	B									X		E			N	1		-10,212,454.36
3011	4801	C	B									X		E			N	1		-77,087,658.53
3011	4801	C	B									X		E			N	1		-524,048.27
3011	4801	C	B									X		E			N	1		-99,879,715.45
3011	4801	C	E									X		E			N	1		9,709,112.42
3011	4801	C	E									X		E			N	1		76,218,145.88
3011	4801	C	E									X		E			N	1		171,837,618.06
3011	4801	C	E									X		E			N	1		150,217.11
3011	4802	C	B					DISC				X		E			N	1	N	-311,444,033.38
3011	4802	D	B					DISC				X		E			N	1	N	2,755,010.93
3011	4802	D	E					DISC				X		E			N	1	N	-28,610,146.59
3011	4802	D	E					DISC				X		E			N	1	N	-1,329,507.79
3011	4802	C	E					DISC				X		E			N	1	N	97,053,204.72
3011	4881	C	E									X		E			N			35.86
3011	4881	C	E									X		E			N			509,043.52
3011	4901	C	B									X		E			N	1		-1,225,171.36
3011	4901	C	B									X		E			N	1		-99,511.93
3011	4901	C	B									X		E			N	1		-39,725.15
3011	4901	C	B									X		E			N	1		-13,629,734.57
3011	4901	C	E									X		E			N	1		7,604.81
3011	4901	C	E									X		E			N	1		32,036.36
3011	4901	C	E									X		E			N	1		65,384.37
3011	4901	C	E									X		E			N	1		2,824,590.18
3011	4902	C	E					DISC				X		E			N		N	2,992,621.69
3011	4902	C	E					DISC				X		E			N		N	26,797,545.12
3011	4902	C	E					DISC				X		E			N		N	152,901,303.79
3011	4902	C	E					DISC				X		E			N		N	406,013.06
3011	4981	C	E									X		E			N			3,162.91
3011	4981	C	E									X		E			N			35.86
3011	4982	C	E					DISC				X		E			N		N	1,522.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4982	C	E					DISC				X		E			N		N	15.03
3011	4982	C	E					DISC				X		E			N		N	112.90
Sub-Total, 3011																				**182,629.77**
3020	4802	C	B					DISC				X		E			N	1	N	311,444,033.38
3020	4802	D	B					DISC				X		E			N	1	N	-2,755,010.93
3020	4802	D	E					DISC				X		E			N	1	N	28,610,146.59
3020	4802	D	E					DISC				X		E			N	1	N	1,329,507.79
3020	4802	C	E					DISC				X		E			N	1	N	-97,053,204.72
3020	4902	C	E					DISC				X		E			N		N	-2,992,621.69
3020	4902	C	E					DISC				X		E			N		N	-26,797,545.12
3020	4902	C	E					DISC				X		E			N		N	-152,901,303.79
3020	4902	C	E					DISC				X		E			N		N	-406,013.06
3020	4982	C	E					DISC				X		E			N		N	-1,522.57
3020	4982	C	E					DISC				X		E			N		N	-15.03
3020	4982	C	E					DISC				X		E			N		N	-112.90
Sub-Total, 3020																				**58,476,337.95**
3041	4871	D	E									X		E			N			-572,163.63
3041	4971	D	E									X		E			N			-43,561.46
Sub-Total, 3041																				**-615,725.09**
3050	4801	C	E											E			N	1		9,709,112.42
3050	4801	C	E											E			N	1		76,218,145.88
3050	4801	C	E											E			N	1		171,837,618.06
3050	4801	C	E											E			N	1		150,217.11
3050	4871	D	E											E			N			-572,163.63
3050	4881	C	E											E			N			35.86
3050	4881	C	E											E			N			509,043.52
3050	4901	C	E											E			N	1		7,604.81
3050	4901	C	E											E			N	1		32,036.36
3050	4901	C	E											E			N	1		65,384.37
3050	4901	C	E											E			N	1		2,824,590.18
3050	4971	D	E											E			N			-43,561.46
3050	4981	C	E											E			N			3,162.91
3050	4981	C	E											E			N			35.86
Sub-Total, 3050																				**260,741,262.25**
3060	4221	D	B			F		DISC				X		E			N	1		-10,363,147.40
3060	4251	D	B			F		DISC				X		E			N	1		-462,612.25
Sub-Total, 3060																				**-10,825,759.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		10,363,147.40
3071	4221	D	E			F		DISC				X			E		N	1		-8,515,704.99
3071	4251	D	B			F		DISC				X			E		N	1		462,612.25
3071	4251	D	E			F		DISC				X			E		N	1		-1,904,717.16
Sub-Total, 3071																				**405,337.50**
3090	4221	D	E			F		DISC							E		N	1		-8,515,704.99
3090	4251	D	E			F		DISC							E		N	1		-1,904,717.16
Sub-Total, 3090																				**-10,420,422.15**
3100, Obligated balance, start of year																				========== 191,872,259.97
3200, Obligated balance, end of year																				========== 250,320,840.10

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-311,444,033.38
4011	4802	D	B					DISC				X			E		N	1	N	2,755,010.93
4011	4802	D	E					DISC				X			E		N	1	N	-28,610,146.59
4011	4802	D	E					DISC				X			E		N	1	N	-1,329,507.79
4011	4802	C	E					DISC				X			E		N	1	N	97,053,204.72
4011	4902	C	E					DISC				X			E		N		N	2,992,621.69
4011	4902	C	E					DISC				X			E		N		N	26,797,545.12
4011	4902	C	E					DISC				X			E		N		N	152,901,303.79
4011	4902	C	E					DISC				X			E		N		N	406,013.06
4011	4982	C	E					DISC				X			E		N		N	1,522.57
4011	4982	C	E					DISC				X			E		N		N	15.03
4011	4982	C	E					DISC				X			E		N		N	112.90
Sub-Total, 4011																				**-58,476,337.95**
4020, Disc: Total outlays, gross																				========== -58,476,337.95
4030	4252	D	E			F		DISC				X			E		N			-405,337.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -405,337.50
4052	4252	D	E			F		DISC				X			E		N			405,337.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 405,337.50
4080, Disc: Outlays, net																				========== -58,881,675.45
4190, Outlays, net (disc. and mand.)																				========== -58,881,675.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,221,180.51
3000	4801	C	B									X		E			N	1		60,810,374.19
3000	4801	C	B									X		E			N	1		9,838,920.21
3000	4801	C	B									X		E			N	1		18,501,678.08
3000	4901	C	B									X		E			N	1		14,603,247.40
3000	4901	C	B									X		E			N	1		2,178,650.60
3000	4901	C	B									X		E			N	1		3,611.71
3000	4901	C	B									X		E			N	1		38,105.43
Sub-Total, 3000																				**107,195,768.13**
3011	4801	C	B									X		E			N	1		-1,221,180.51
3011	4801	C	B									X		E			N	1		-60,810,374.19
3011	4801	C	B									X		E			N	1		-9,838,920.21
3011	4801	C	B									X		E			N	1		-18,501,678.08
3011	4801	C	E									X		E			N	1		1,080,341.82
3011	4801	D	E									X		E			N	1		-43,723,247.52
3011	4801	C	E									X		E			N	1		60,576,000.25
3011	4801	C	E									X		E			N	1		9,776,989.94
3011	4802	C	B					DISC				X		E			N	1	N	-119,657,884.42
3011	4802	D	B					DISC				X		E			N	1	N	61,514,999.75
3011	4802	D	B					DISC				X		E			N	1	N	6,070,381.35
3011	4802	D	B					DISC				X		E			N	1	N	491,657.64
3011	4802	D	E					DISC				X		E			N	1	N	-9,577,110.26
3011	4802	C	E					DISC				X		E			N	1	N	103,264,436.01
3011	4802	D	E					DISC				X		E			N	1	N	-794,556.70
3011	4802	D	E					DISC				X		E			N	1	N	-72,887,780.59
3011	4881	C	E									X		E			N			14,521.29
3011	4901	C	B									X		E			N	1		-14,603,247.40
3011	4901	C	B									X		E			N	1		-2,178,650.60
3011	4901	C	B									X		E			N	1		-3,611.71
3011	4901	C	B									X		E			N	1		-38,105.43
3011	4901	C	E									X		E			N	1		571,661.47
3011	4901	C	E									X		E			N	1		10.00
3011	4901	C	E									X		E			N	1		7,588.15
3011	4901	C	E									X		E			N	1		14,598,459.40
3011	4902	C	E					DISC				X		E			N		N	3,573,413.08
3011	4902	C	E					DISC				X		E			N		N	11,640,461.96
3011	4902	C	E					DISC				X		E			N		N	447,339.46
3011	4902	C	E					DISC				X		E			N		N	80,222,557.34
3011	4981	C	E									X		E			N			1,225.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4982	C	E					DISC				X		E			N		N	264.48
3011	4982	C	E					DISC				X		E			N		N	79.58
3011	4982	C	E					DISC				X		E			N		N	34.10
Sub-Total, 3011																				**16,075.41**
3020	4802	C	B					DISC				X		E			N	1	N	119,657,884.42
3020	4802	D	B					DISC				X		E			N	1	N	-61,514,999.75
3020	4802	D	B					DISC				X		E			N	1	N	-6,070,381.35
3020	4802	D	B					DISC				X		E			N	1	N	-491,657.64
3020	4802	D	E					DISC				X		E			N	1	N	9,577,110.26
3020	4802	C	E					DISC				X		E			N	1	N	-103,264,436.01
3020	4802	D	E					DISC				X		E			N	1	N	794,556.70
3020	4802	D	E					DISC				X		E			N	1	N	72,887,780.59
3020	4902	C	E					DISC				X		E			N		N	-3,573,413.08
3020	4902	C	E					DISC				X		E			N		N	-11,640,461.96
3020	4902	C	E					DISC				X		E			N		N	-447,339.46
3020	4902	C	E					DISC				X		E			N		N	-80,222,557.34
3020	4982	C	E					DISC				X		E			N		N	-264.48
3020	4982	C	E					DISC				X		E			N		N	-79.58
3020	4982	C	E					DISC				X		E			N		N	-34.10
Sub-Total, 3020																				**-64,308,292.78**
3041	4871	D	E									X		E			N			-1,589,678.27
3041	4971	D	E									X		E			N			-1,884.68
Sub-Total, 3041																				**-1,591,562.95**
3050	4801	C	E											E			N	1		1,080,341.82
3050	4801	D	E											E			N	1		-43,723,247.52
3050	4801	C	E											E			N	1		60,576,000.25
3050	4801	C	E											E			N	1		9,776,989.94
3050	4871	D	E											E			N			-1,589,678.27
3050	4881	C	E											E			N			14,521.29
3050	4901	C	E											E			N	1		571,661.47
3050	4901	C	E											E			N	1		10.00
3050	4901	C	E											E			N	1		7,588.15
3050	4901	C	E											E			N	1		14,598,459.40
3050	4971	D	E											E			N			-1,884.68
3050	4981	C	E											E			N			1,225.96
Sub-Total, 3050																				**41,311,987.81**
3060	4221	D	B			F		DISC				X		E			N	1		-4,359,343.19
3060	4251	D	B			F		DISC				X		E			N	1		-470,229.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																		**-4,829,572.25**
3071	4221	D	B			F		DISC				X		E		N	1		4,359,343.19
3071	4221	D	E			F		DISC				X		E		N	1		-354,251.25
3071	4251	D	B			F		DISC				X		E		N	1		470,229.06
3071	4251	D	E			F		DISC				X		E		N	1		-4,475,321.00
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-354,251.25
3090	4251	D	E			F		DISC						E		N	1		-4,475,321.00
	Sub-Total, 3090																		**-4,829,572.25**
3100, Obligated balance, start of year																			========== 102,366,195.88
3200, Obligated balance, end of year																			========== 36,482,415.56

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-119,657,884.42
4011	4802	D	B					DISC				X		E		N	1	N	61,514,999.75
4011	4802	D	B					DISC				X		E		N	1	N	6,070,381.35
4011	4802	D	B					DISC				X		E		N	1	N	491,657.64
4011	4802	D	E					DISC				X		E		N	1	N	-9,577,110.26
4011	4802	C	E					DISC				X		E		N	1	N	103,264,436.01
4011	4802	D	E					DISC				X		E		N	1	N	-794,556.70
4011	4802	D	E					DISC				X		E		N	1	N	-72,887,780.59
4011	4902	C	E					DISC				X		E		N		N	3,573,413.08
4011	4902	C	E					DISC				X		E		N		N	11,640,461.96
4011	4902	C	E					DISC				X		E		N		N	447,339.46
4011	4902	C	E					DISC				X		E		N		N	80,222,557.34
4011	4982	C	E					DISC				X		E		N		N	264.48
4011	4982	C	E					DISC				X		E		N		N	79.58
4011	4982	C	E					DISC				X		E		N		N	34.10
	Sub-Total, 4011																		**64,308,292.78**
4020, Disc: Total outlays, gross																			========== 64,308,292.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 64,308,292.78
4190, Outlays, net (disc. and mand.)																			========== 64,308,292.78

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,035,802.46
3000	4801	C	B									X			E		N	1		84,716,000.21
3000	4801	D	B									X			E		N	1		-1,042,989.57
3000	4801	D	B									X			E		N	1		-111,165,895.14
3000	4901	C	B									X			E		N	1		41,670,056.44
3000	4901	C	B									X			E		N	1		380.86
3000	4901	D	B									X			E		N	1		-10,657,342.57
3000	4901	C	B									X			E		N	1		62.97
Sub-Total, 3000																				**13,556,075.66**
3011	4801	C	B									X			E		N	1		-10,035,802.46
3011	4801	C	B									X			E		N	1		-84,716,000.21
3011	4801	D	B									X			E		N	1		1,042,989.57
3011	4801	D	B									X			E		N	1		111,165,895.14
3011	4801	D	E									X			E		N	1		-1,042,989.57
3011	4801	D	E									X			E		N	1		-117,797,407.02
3011	4801	C	E									X			E		N	1		10,035,802.46
3011	4801	C	E									X			E		N	1		84,466,356.69
3011	4802	D	B					DISC				X			E		N	1	N	9,864,678.48
3011	4802	D	B					DISC				X			E		N	1	N	73,311,298.01
3011	4802	D	B					DISC				X			E		N	1	N	40,623,001.76
3011	4802	C	B					DISC				X			E		N	1	N	-2,538,532.48
3011	4802	D	E					DISC				X			E		N	1	N	-9,863,163.60
3011	4802	D	E					DISC				X			E		N	1	N	-73,496,707.54
3011	4802	C	E					DISC				X			E		N	1	N	2,538,532.48
3011	4802	D	E					DISC				X			E		N	1	N	-43,545,014.39
3011	4881	C	E									X			E		N			126.14
3011	4901	C	B									X			E		N	1		-41,670,056.44
3011	4901	C	B									X			E		N	1		-380.86
3011	4901	D	B									X			E		N	1		10,657,342.57
3011	4901	C	B									X			E		N	1		-62.97
3011	4901	C	E									X			E		N	1		41,396,792.37
3011	4901	D	E									X			E		N	1		-10,657,342.57
3011	4901	C	E									X			E		N	1		62.97
3011	4901	C	E									X			E		N	1		380.86
3011	4902	D	E					DISC				X			E		N		N	-841.90
3011	4902	C	E					DISC				X			E		N		N	9,827,663.51
3011	4902	D	E					DISC				X			E		N		N	-1,514.88
3011	4902	C	E					DISC				X			E		N		N	435,053.05
3011	4982	C	E					DISC				X			E		N		N	19.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3011																			**178.73**
3020	4802	D	B					DISC				X			E		N	1	N	-9,864,678.48
3020	4802	D	B					DISC				X			E		N	1	N	-73,311,298.01
3020	4802	D	B					DISC				X			E		N	1	N	-40,623,001.76
3020	4802	C	B					DISC				X			E		N	1	N	2,538,532.48
3020	4802	D	E					DISC				X			E		N	1	N	9,863,163.60
3020	4802	D	E					DISC				X			E		N	1	N	73,496,707.54
3020	4802	C	E					DISC				X			E		N	1	N	-2,538,532.48
3020	4802	D	E					DISC				X			E		N	1	N	43,545,014.39
3020	4902	D	E					DISC				X			E		N		N	841.90
3020	4902	C	E					DISC				X			E		N		N	-9,827,663.51
3020	4902	D	E					DISC				X			E		N		N	1,514.88
3020	4902	C	E					DISC				X			E		N		N	-435,053.05
3020	4982	C	E					DISC				X			E		N		N	-19.56
	Sub-Total, 3020																			**-7,154,472.06**
3041	4871	D	E									X			E		N			-330,643.91
3050	4801	D	E												E		N	1		-1,042,989.57
3050	4801	D	E												E		N	1		-117,797,407.02
3050	4801	C	E												E		N	1		10,035,802.46
3050	4801	C	E												E		N	1		84,466,356.69
3050	4871	D	E												E		N			-330,643.91
3050	4881	C	E												E		N			126.14
3050	4901	C	E												E		N	1		41,396,792.37
3050	4901	D	E												E		N	1		-10,657,342.57
3050	4901	C	E												E		N	1		62.97
3050	4901	C	E												E		N	1		380.86
	Sub-Total, 3050																			**6,071,138.42**
3060	4221	D	B			F		DISC				X			E		N	1		-1,437,145.27
3060	4251	D	B			F		DISC				X			E		N	1		-62,787.17
	Sub-Total, 3060																			**-1,499,932.44**
3071	4221	D	B			F		DISC				X			E		N	1		1,437,145.27
3071	4221	D	E			F		DISC				X			E		N	1		-1,440,499.75
3071	4251	D	B			F		DISC				X			E		N	1		62,787.17
3071	4251	D	E			F		DISC				X			E		N	1		-59,432.69
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,440,499.75
3090	4251	D	E			F		DISC							E		N	1		-59,432.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																		**-1,499,932.44**
3100, Obligated balance, start of year																			========== 12,056,143.22
3200, Obligated balance, end of year																			========== 4,571,205.98

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	9,864,678.48
4011	4802	D	B					DISC				X		E		N	1	N	73,311,298.01
4011	4802	D	B					DISC				X		E		N	1	N	40,623,001.76
4011	4802	C	B					DISC				X		E		N	1	N	-2,538,532.48
4011	4802	D	E					DISC				X		E		N	1	N	-9,863,163.60
4011	4802	D	E					DISC				X		E		N	1	N	-73,496,707.54
4011	4802	C	E					DISC				X		E		N	1	N	2,538,532.48
4011	4802	D	E					DISC				X		E		N	1	N	-43,545,014.39
4011	4902	D	E					DISC				X		E		N		N	-841.90
4011	4902	C	E					DISC				X		E		N		N	9,827,663.51
4011	4902	D	E					DISC				X		E		N		N	-1,514.88
4011	4902	C	E					DISC				X		E		N		N	435,053.05
4011	4982	C	E					DISC				X		E		N		N	19.56
	Sub-Total, 4011																		**7,154,472.06**
4020, Disc: Total outlays, gross																			========== 7,154,472.06
4030	4222	D	B			F		DISC				X		E		N	1		865.30
4030	4222	D	E			F		DISC				X		E		N	1		-865.30
	Sub-Total, 4030																		**0.00**
4052	4222	D	B			F		DISC				X		E		N	1		-865.30
4052	4222	D	E			F		DISC				X		E		N	1		865.30
	Sub-Total, 4052																		**0.00**
4080, Disc: Outlays, net																			========== 7,154,472.06
4190, Outlays, net (disc. and mand.)																			========== 7,154,472.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,250,144.06
3000	4801	C	B									X			E		N	1		77,101,151.13
3000	4801	D	B									X			E		N	1		-9,521,983.81
3000	4801	D	B									X			E		N	1		-52,913,764.07
3000	4901	C	B									X			E		N	1		70.39
3000	4901	D	B									X			E		N	1		-4,315,185.99
3000	4901	C	B									X			E		N	1		186,505.45
Sub-Total, 3000																				**20,786,937.16**
3011	4801	C	B									X			E		N	1		-10,250,144.06
3011	4801	C	B									X			E		N	1		-77,101,151.13
3011	4801	D	B									X			E		N	1		9,521,983.81
3011	4801	D	B									X			E		N	1		52,913,764.07
3011	4801	C	E									X			E		N	1		77,101,151.13
3011	4801	C	E									X			E		N	1		10,250,096.96
3011	4801	D	E									X			E		N	1		-9,524,983.81
3011	4801	D	E									X			E		N	1		-54,859,249.83
3011	4802	D	B					DISC				X			E		N	1	N	72,926,214.88
3011	4802	C	B					DISC				X			E		N	1	N	-9,557,053.21
3011	4802	D	B					DISC				X			E		N	1	N	9,970,551.86
3011	4802	C	B					DISC				X			E		N	1	N	-62,938,784.82
3011	4802	C	E					DISC				X			E		N	1	N	62,735,689.58
3011	4802	C	E					DISC				X			E		N	1	N	9,557,053.21
3011	4802	D	E					DISC				X			E		N	1	N	-72,927,226.44
3011	4802	D	E					DISC				X			E		N	1	N	-9,970,504.76
3011	4901	C	B									X			E		N	1		-70.39
3011	4901	D	B									X			E		N	1		4,315,185.99
3011	4901	C	B									X			E		N	1		-186,505.45
3011	4901	C	E									X			E		N	1		2,927.46
3011	4901	D	E									X			E		N	1		-4,315,185.99
3011	4901	C	E									X			E		N	1		244,783.85
3011	4902	C	E					DISC				X			E		N		N	2,090,269.57
3011	4902	C	E					DISC				X			E		N		N	142.93
3011	4902	C	E					DISC				X			E		N		N	1,011.56
3011	4982	C	E					DISC				X			E		N		N	370.81
Sub-Total, 3011																				**337.78**
3020	4802	D	B					DISC				X			E		N	1	N	-72,926,214.88
3020	4802	C	B					DISC				X			E		N	1	N	9,557,053.21
3020	4802	D	B					DISC				X			E		N	1	N	-9,970,551.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E			N	1	N	62,938,784.82
3020	4802	C	E					DISC				X		E			N	1	N	-62,735,689.58
3020	4802	C	E					DISC				X		E			N	1	N	-9,557,053.21
3020	4802	D	E					DISC				X		E			N	1	N	72,927,226.44
3020	4802	D	E					DISC				X		E			N	1	N	9,970,504.76
3020	4902	C	E					DISC				X		E			N		N	-2,090,269.57
3020	4902	C	E					DISC				X		E			N		N	-142.93
3020	4902	C	E					DISC				X		E			N		N	-1,011.56
3020	4982	C	E					DISC				X		E			N		N	-370.81
Sub-Total, 3020																				**-1,887,735.17**
3041	4871	D	E									X		E			N			-92,134.75
3041	4971	D	E									X		E			N			-1,634.19
Sub-Total, 3041																				**-93,768.94**
3050	4801	C	E											E			N	1		77,101,151.13
3050	4801	C	E											E			N	1		10,250,096.96
3050	4801	D	E											E			N	1		-9,524,983.81
3050	4801	D	E											E			N	1		-54,859,249.83
3050	4871	D	E											E			N			-92,134.75
3050	4901	C	E											E			N	1		2,927.46
3050	4901	D	E											E			N	1		-4,315,185.99
3050	4901	C	E											E			N	1		244,783.85
3050	4971	D	E											E			N			-1,634.19
Sub-Total, 3050																				**18,805,770.83**
3060	4221	C	B			F		DISC				X		E			N	1		147,785.61
3060	4251	D	B			F		DISC				X		E			N	1		-171,584.64
Sub-Total, 3060																				**-23,799.03**
3071	4221	C	B			F		DISC				X		E			N	1		-147,785.61
3071	4221	C	E			F		DISC				X		E			N	1		150,785.61
3071	4251	D	B			F		DISC				X		E			N	1		171,584.64
3071	4251	D	E			F		DISC				X		E			N	1		-174,537.54
Sub-Total, 3071																				**47.10**
3090	4221	C	E			F		DISC						E			N	1		150,785.61
3090	4251	D	E			F		DISC						E			N	1		-174,537.54
Sub-Total, 3090																				**-23,751.93**
3100, Obligated balance, start of year																				========== 20,763,138.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 18,782,018.90
BA & O, Net																				
4011	4802	D	B					DISC				X		E			N	1	N	72,926,214.88
4011	4802	C	B					DISC				X		E			N	1	N	-9,557,053.21
4011	4802	D	B					DISC				X		E			N	1	N	9,970,551.86
4011	4802	C	B					DISC				X		E			N	1	N	-62,938,784.82
4011	4802	C	E					DISC				X		E			N	1	N	62,735,689.58
4011	4802	C	E					DISC				X		E			N	1	N	9,557,053.21
4011	4802	D	E					DISC				X		E			N	1	N	-72,927,226.44
4011	4802	D	E					DISC				X		E			N	1	N	-9,970,504.76
4011	4902	C	E					DISC				X		E			N		N	2,090,269.57
4011	4902	C	E					DISC				X		E			N		N	142.93
4011	4902	C	E					DISC				X		E			N		N	1,011.56
4011	4982	C	E					DISC				X		E			N		N	370.81
Sub-Total, 4011																				**1,887,735.17**
4020, Disc: Total outlays, gross																				========== 1,887,735.17
4030	4252	D	E			F		DISC				X		E			N			-47.10
4040, Disc: Offsets against gross BA and outlays (total)																				========== -47.10
4052	4252	D	E			F		DISC				X		E			N			47.10
4060, Disc: Additional offsets against BA only (total)																				====== 47.10
4080, Disc: Outlays, net																				========== 1,887,688.07
4190, Outlays, net (disc. and mand.)																				========== 1,887,688.07

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E			N	1		-9,630,038.25
3000	4801	C	B									X		E			N	1		71,573,818.33
3000	4801	C	B									X		E			N	1		9,629,350.00
3000	4801	D	B									X		E			N	1		-75,023,601.34
3000	4901	C	B									X		E			N	1		17,278.27
3000	4901	C	B									X		E			N	1		2,606.95
3000	4901	C	B									X		E			N	1		1,123,900.85
3000	4901	C	B									X		E			N	1		528,759.83
Sub-Total, 3000																				**-1,777,925.36**
3011	4801	D	B									X		E			N	1		9,630,038.25
3011	4801	C	B									X		E			N	1		-71,573,818.33
3011	4801	C	B									X		E			N	1		-9,629,350.00
3011	4801	D	B									X		E			N	1		75,023,601.34
3011	4801	C	E									X		E			N	1		9,629,350.00
3011	4801	D	E									X		E			N	1		-9,630,038.25
3011	4801	D	E									X		E			N	1		-75,205,185.30
3011	4801	C	E									X		E			N	1		71,573,818.33
3011	4802	C	B					DISC				X		E			N	1	N	-9,629,350.00
3011	4802	D	B					DISC				X		E			N	1	N	72,736,931.90
3011	4802	D	B					DISC				X		E			N	1	N	9,629,350.00
3011	4802	C	B					DISC				X		E			N	1	N	-73,398,082.27
3011	4802	D	E					DISC				X		E			N	1	N	-72,736,931.90
3011	4802	D	E					DISC				X		E			N	1	N	-9,629,350.00
3011	4802	C	E					DISC				X		E			N	1	N	73,433,044.68
3011	4802	C	E					DISC				X		E			N	1	N	9,629,350.00
3011	4901	C	B									X		E			N	1		-17,278.27
3011	4901	C	B									X		E			N	1		-2,606.95
3011	4901	C	B									X		E			N	1		-1,123,900.85
3011	4901	C	B									X		E			N	1		-528,759.83
3011	4901	C	E									X		E			N	1		420,340.20
3011	4901	C	E									X		E			N	1		2,606.95
3011	4901	C	E									X		E			N	1		1,123,900.85
3011	4901	C	E									X		E			N	1		17,278.27
3011	4902	C	E					DISC				X		E			N		N	255,041.18
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	9,629,350.00
3020	4802	D	B					DISC				X		E			N	1	N	-72,736,931.90
3020	4802	D	B					DISC				X		E			N	1	N	-9,629,350.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E		N	1	N	73,398,082.27
3020	4802	D	E					DISC				X		E		N	1	N	72,736,931.90
3020	4802	D	E					DISC				X		E		N	1	N	9,629,350.00
3020	4802	C	E					DISC				X		E		N	1	N	-73,433,044.68
3020	4802	C	E					DISC				X		E		N	1	N	-9,629,350.00
3020	4902	C	E					DISC				X		E		N		N	-255,041.18
Sub-Total, 3020																			**-290,003.59**
3041	4871	D	E									X		E		N			-273,827.91
3050	4801	C	E											E		N	1		9,629,350.00
3050	4801	D	E											E		N	1		-9,630,038.25
3050	4801	D	E											E		N	1		-75,205,185.30
3050	4801	C	E											E		N	1		71,573,818.33
3050	4871	D	E											E		N			-273,827.91
3050	4901	C	E											E		N	1		420,340.20
3050	4901	C	E											E		N	1		2,606.95
3050	4901	C	E											E		N	1		1,123,900.85
3050	4901	C	E											E		N	1		17,278.27
Sub-Total, 3050																			**-2,341,756.86**
3060	4221	D	B			F		DISC				X		E		N	1		-26,452.69
3060	4251	C	B			F		DISC				X		E		N	1		1,148.68
Sub-Total, 3060																			**-25,304.01**
3071	4221	D	B			F		DISC				X		E		N	1		26,452.69
3071	4221	D	E			F		DISC				X		E		N	1		-26,452.69
3071	4251	C	B			F		DISC				X		E		N	1		-1,148.68
3071	4251	C	E			F		DISC				X		E		N	1		1,148.68
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-26,452.69
3090	4251	C	E			F		DISC						E		N	1		1,148.68
Sub-Total, 3090																			**-25,304.01**
3100, Obligated balance, start of year																			========== -1,803,229.37
3200, Obligated balance, end of year																			========== -2,367,060.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-9,629,350.00
4011	4802	D	B					DISC				X			E		N	1	N	72,736,931.90
4011	4802	D	B					DISC				X			E		N	1	N	9,629,350.00
4011	4802	C	B					DISC				X			E		N	1	N	-73,398,082.27
4011	4802	D	E					DISC				X			E		N	1	N	-72,736,931.90
4011	4802	D	E					DISC				X			E		N	1	N	-9,629,350.00
4011	4802	C	E					DISC				X			E		N	1	N	73,433,044.68
4011	4802	C	E					DISC				X			E		N	1	N	9,629,350.00
4011	4902	C	E					DISC				X			E		N		N	255,041.18
Sub-Total, 4011																				**290,003.59**
4020, Disc: Total outlays, gross																				========== 290,003.59
4080, Disc: Outlays, net																				========== 290,003.59
4190, Outlays, net (disc. and mand.)																				========== 290,003.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-21,223,111.36
3000	4801	C	B									X			E		N	1		29,209,086.87
3000	4901	C	B									X			E		N	1		4,911,798.76
3000	4901	D	B									X			E		N	1		-1,843,055.74
Sub-Total, 3000																				**11,054,718.53**
3011	4801	D	B									X			E		N	1		21,223,111.36
3011	4801	C	B									X			E		N	1		-29,209,086.87
3011	4801	C	E									X			E		N	1		29,209,086.87
3011	4801	D	E									X			E		N	1		-25,040,456.67
3011	4802	D	B					DISC				X			E		N	1	N	23,141,743.18
3011	4802	C	B					DISC				X			E		N	1	N	-10,234,323.27
3011	4802	C	E					DISC				X			E		N	1	N	10,352,578.14
3011	4802	D	E					DISC				X			E		N	1	N	-24,780,049.10
3011	4881	C	E									X			E		N			267,793.89
3011	4901	C	B									X			E		N	1		-4,911,798.76
3011	4901	D	B									X			E		N	1		1,843,055.74
3011	4901	D	E									X			E		N	1		-1,843,055.74
3011	4901	C	E									X			E		N	1		4,539,042.86
3011	4902	C	E					DISC				X			E		N		N	1,638,305.92
3011	4902	C	E					DISC				X			E		N		N	4,071,846.34
Sub-Total, 3011																				**267,793.89**
3020	4802	D	B					DISC				X			E		N	1	N	-23,141,743.18
3020	4802	C	B					DISC				X			E		N	1	N	10,234,323.27
3020	4802	C	E					DISC				X			E		N	1	N	-10,352,578.14
3020	4802	D	E					DISC				X			E		N	1	N	24,780,049.10
3020	4902	C	E					DISC				X			E		N		N	-1,638,305.92
3020	4902	C	E					DISC				X			E		N		N	-4,071,846.34
Sub-Total, 3020																				**-4,190,101.21**
3041	4871	D	E									X			E		N			-755,092.77
3050	4801	C	E												E		N	1		29,209,086.87
3050	4801	D	E												E		N	1		-25,040,456.67
3050	4871	D	E												E		N			-755,092.77
3050	4881	C	E												E		N			267,793.89
3050	4901	D	E												E		N	1		-1,843,055.74
3050	4901	C	E												E		N	1		4,539,042.86
Sub-Total, 3050																				**6,377,318.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				11,054,718.53
3200, Obligated balance, end of year																				6,377,318.44

BA & O, Net

4011	4802	D	B				DISC		X		E	N	1	N	23,141,743.18
4011	4802	C	B				DISC		X		E	N	1	N	-10,234,323.27
4011	4802	C	E				DISC		X		E	N	1	N	10,352,578.14
4011	4802	D	E				DISC		X		E	N	1	N	-24,780,049.10
4011	4902	C	E				DISC		X		E	N		N	1,638,305.92
4011	4902	C	E				DISC		X		E	N		N	4,071,846.34
Sub-Total, 4011															**4,190,101.21**
4020, Disc: Total outlays, gross															4,190,101.21
4080, Disc: Outlays, net															4,190,101.21
4190, Outlays, net (disc. and mand.)															4,190,101.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,902,973.10
3000	4801	D	B									X			E		N	1		-16,121,387.68
3000	4901	D	B									X			E		N	1		-8,047,591.10
3000	4901	C	B									X			E		N	1		20,184,551.81
Sub-Total, 3000																				**23,918,546.13**
3011	4801	C	B									X			E		N	1		-27,902,973.10
3011	4801	D	B									X			E		N	1		16,121,387.68
3011	4801	D	E									X			E		N	1		-30,287,762.96
3011	4801	C	E									X			E		N	1		27,902,973.10
3011	4802	D	B					DISC				X			E		N	1	N	14,682,866.59
3011	4802	D	B					DISC				X			E		N	1	N	34,380,374.80
3011	4802	D	E					DISC				X			E		N	1	N	-18,015,310.53
3011	4802	D	E					DISC				X			E		N	1	N	-46,350,193.50
3011	4881	C	E									X			E		N			133,685.26
3011	4901	D	B									X			E		N	1		8,047,591.10
3011	4901	C	B									X			E		N	1		-20,184,551.81
3011	4901	C	E									X			E		N	1		20,184,551.81
3011	4901	D	E									X			E		N	1		-8,047,591.10
3011	4902	C	E					DISC				X			E		N		N	26,136,193.98
3011	4902	C	E					DISC				X			E		N		N	3,332,443.94
Sub-Total, 3011																				**133,685.26**
3020	4802	D	B					DISC				X			E		N	1	N	-14,682,866.59
3020	4802	D	B					DISC				X			E		N	1	N	-34,380,374.80
3020	4802	D	E					DISC				X			E		N	1	N	18,015,310.53
3020	4802	D	E					DISC				X			E		N	1	N	46,350,193.50
3020	4902	C	E					DISC				X			E		N		N	-26,136,193.98
3020	4902	C	E					DISC				X			E		N		N	-3,332,443.94
Sub-Total, 3020																				**-14,166,375.28**
3041	4871	D	E									X			E		N			-2,095,379.10
3050	4801	D	E												E		N	1		-30,287,762.96
3050	4801	C	E												E		N	1		27,902,973.10
3050	4871	D	E												E		N			-2,095,379.10
3050	4881	C	E												E		N			133,685.26
3050	4901	C	E												E		N	1		20,184,551.81
3050	4901	D	E												E		N	1		-8,047,591.10
Sub-Total, 3050																				**7,790,477.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				23,918,546.13
3200, Obligated balance, end of year																				7,790,477.01

BA & O, Net

4011	4802	D	B					DISC		X		E		N	1	N	14,682,866.59
4011	4802	D	B					DISC		X		E		N	1	N	34,380,374.80
4011	4802	D	E					DISC		X		E		N	1	N	-18,015,310.53
4011	4802	D	E					DISC		X		E		N	1	N	-46,350,193.50
4011	4902	C	E					DISC		X		E		N		N	26,136,193.98
4011	4902	C	E					DISC		X		E		N		N	3,332,443.94
Sub-Total, 4011																	**14,166,375.28**
4020, Disc: Total outlays, gross																	14,166,375.28
4080, Disc: Outlays, net																	14,166,375.28
4190, Outlays, net (disc. and mand.)																	14,166,375.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		621,659,359.50
0900	4801	C	E									X		U		Y	1		548,265.09
0900	4802	C	E					DISC				X		U		Y	1	N	26,907,165.71
0900	4901	C	E									X		U		Y	1		137,536.21
0900	4901	C	E									X		U		Y	1		8,572,991.31
0900	4902	C	E					DISC				X		U		Y		N	2,402,935.62
0900	4902	C	E					DISC				X		U		Y		N	150,658,033.82
	Sub-Total, 0900																		**810,886,287.26**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		3,079,020,632.00
1134	4395	C	E	P				DISC				X		U		Y			-2,081,648,680.00
1160, BA: Disc: Appropriation (total)																			========== 997,371,952.00
1700	4252	D	E			F		DISC				X		U		Y			6,178,800.53
1701	4221	C	E			F		DISC				X		U		Y	1		-10,202.79
1701	4251	D	E			F		DISC				X		U		Y	1		235,789.50
	Sub-Total, 1701																		**225,586.71**
1750, BA: Disc: Spending auth: Total																			========== 6,404,387.24
1900, Budget authority total (disc. and mand.)																			========== 1,003,776,339.24
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,003,776,339.24
1940	4610	C	E		A									U		Y	1		-3,560,016.46
1940	4610	C	E		A									U		Y	1		-184,319,504.37
1940	4700	C	E		A									U		Y	1		-5,254,897.29
1940	4700	C	E		A									U		Y	1		-1,452.15
	Sub-Total, 1940																		**-193,135,870.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		621,659,359.50
3010	4801	C	E									X			U		Y	1		548,265.09
3010	4802	C	E					DISC				X			U		Y	1	N	26,907,165.71
3010	4901	C	E									X			U		Y	1		137,536.21
3010	4901	C	E									X			U		Y	1		8,572,991.31
3010	4902	C	E					DISC				X			U		Y		N	2,402,935.62
3010	4902	C	E					DISC				X			U		Y		N	150,658,033.82
Sub-Total, 3010																				**810,886,287.26**
3020	4802	C	E					DISC				X			U		Y	1	N	-26,907,165.71
3020	4902	C	E					DISC				X			U		Y		N	-2,402,935.62
3020	4902	C	E					DISC				X			U		Y		N	-150,658,033.82
Sub-Total, 3020																				**-179,968,135.15**
3050	4801	C	E												U		Y	1		621,659,359.50
3050	4801	C	E												U		Y	1		548,265.09
3050	4901	C	E												U		Y	1		137,536.21
3050	4901	C	E												U		Y	1		8,572,991.31
Sub-Total, 3050																				**630,918,152.11**
3070	4221	C	E			F		DISC				X			U		Y	1		10,202.79
3070	4251	D	E			F		DISC				X			U		Y	1		-235,789.50
Sub-Total, 3070																				**-225,586.71**
3090	4221	C	E			F		DISC							U		Y	1		10,202.79
3090	4251	D	E			F		DISC							U		Y	1		-235,789.50
Sub-Total, 3090																				**-225,586.71**
3200, Obligated balance, end of year																				========== 630,692,565.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,003,776,339.24
4010	4802	C	E					DISC				X			U		Y	1	N	26,907,165.71
4010	4902	C	E					DISC				X			U		Y		N	2,402,935.62
4010	4902	C	E					DISC				X			U		Y		N	150,658,033.82
Sub-Total, 4010																				**179,968,135.15**
4020, Disc: Total outlays, gross																				========== 179,968,135.15
4030	4252	D	E			F		DISC				X			U		Y			-6,178,800.53
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,178,800.53
4050	4221	C	E			F		DISC				X			U		Y	1		10,202.79
4050	4251	D	E			F		DISC				X			U		Y	1		-235,789.50
Sub-Total, 4050																				**-225,586.71**
4060, Disc: Additional offsets against BA only (total)																				========== -225,586.71
4070, Disc: Budget authority, net																				========== 997,371,952.00
4080, Disc: Outlays, net																				========== 173,789,334.62
4180, Budget authority, net (disc. and mand.)																				========== 997,371,952.00
4190, Outlays, net (disc. and mand.)																				========== 173,789,334.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,183,595.09
3000	4801	C	B									X			E		N	1		2,262,013,557.36
3000	4901	C	B									X			E		N	1		17,208,162.10
3000	4901	D	B									X			E		N	1		-1,926,114.79
Sub-Total, 3000																				**2,280,479,199.76**
3011	4801	C	B									X			E		N	1		-3,183,595.09
3011	4801	C	B									X			E		N	1		-2,262,013,557.36
3011	4801	C	E									X			E		N	1		1,865,657.59
3011	4801	C	E									X			E		N	1		1,329,573,963.80
3011	4802	C	B					DISC				X			E		N	1	N	-219,013,195.79
3011	4802	C	E					DISC				X			E		N	1	N	365,857,146.90
3011	4881	C	E									X			E		N			49,870.63
3011	4881	C	E									X			E		N			24,662,308.42
3011	4901	C	B									X			E		N	1		-17,208,162.10
3011	4901	D	B									X			E		N	1		1,926,114.79
3011	4901	D	E									X			E		N	1		-70,461.58
3011	4901	C	E									X			E		N	1		4,255,592.06
3011	4902	D	E					DISC				X			E		N		N	-592,736.65
3011	4902	C	E					DISC				X			E		N		N	798,307,429.98
3011	4981	C	E									X			E		N			12,068.51
3011	4982	C	E					DISC				X			E		N		N	1,232.40
Sub-Total, 3011																				**24,429,676.51**
3020	4802	C	B					DISC				X			E		N	1	N	219,013,195.79
3020	4802	C	E					DISC				X			E		N	1	N	-365,857,146.90
3020	4902	D	E					DISC				X			E		N		N	592,736.65
3020	4902	C	E					DISC				X			E		N		N	-798,307,429.98
3020	4982	C	E					DISC				X			E		N		N	-1,232.40
Sub-Total, 3020																				**-944,559,876.84**
3041	4871	D	E									X			E		N			-3,031,861.67
3041	4971	D	E									X			E		N			-9,440.13
Sub-Total, 3041																				**-3,041,301.80**
3050	4801	C	E												E		N	1		1,865,657.59
3050	4801	C	E												E		N	1		1,329,573,963.80
3050	4871	D	E												E		N			-3,031,861.67
3050	4881	C	E												E		N			49,870.63
3050	4881	C	E												E		N			24,662,308.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-70,461.58
3050	4901	C	E												E		N	1		4,255,592.06
3050	4971	D	E												E		N			-9,440.13
3050	4981	C	E												E		N			12,068.51
	Sub-Total, 3050																			**1,357,307,697.63**
3060	4221	C	B			F		DISC				X			E		N	1		525,441.28
3060	4251	D	B			F		DISC				X			E		N	1		-696,316.69
	Sub-Total, 3060																			**-170,875.41**
3071	4221	C	B			F		DISC				X			E		N	1		-525,441.28
3071	4221	C	E			F		DISC				X			E		N	1		527,269.01
3071	4251	D	B			F		DISC				X			E		N	1		696,316.69
3071	4251	D	E			F		DISC				X			E		N	1		-695,245.34
	Sub-Total, 3071																			**2,899.08**
3090	4221	C	E			F		DISC							E		N	1		527,269.01
3090	4251	D	E			F		DISC							E		N	1		-695,245.34
	Sub-Total, 3090																			**-167,976.33**
3100, Obligated balance, start of year																				========== 2,280,308,324.35
3200, Obligated balance, end of year																				========== 1,357,139,721.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-219,013,195.79
4011	4802	C	E					DISC				X			E		N	1	N	365,857,146.90
4011	4902	D	E					DISC				X			E		N		N	-592,736.65
4011	4902	C	E					DISC				X			E		N		N	798,307,429.98
4011	4982	C	E					DISC				X			E		N		N	1,232.40
	Sub-Total, 4011																			**944,559,876.84**
4020, Disc: Total outlays, gross																				========== 944,559,876.84
4030	4222	D	B			F		DISC				X			E		N	1		1,450,000.00
4030	4222	D	E			F		DISC				X			E		N	1		-1,450,000.00
4030	4252	D	E			F		DISC				X			E		N			-2,899.08
	Sub-Total, 4030																			**-2,899.08**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,899.08
4052	4222	D	B			F		DISC				X			E		N	1		-1,450,000.00
4052	4222	D	E			F		DISC				X			E		N	1		1,450,000.00
4052	4252	D	E			F		DISC				X			E		N			2,899.08
	Sub-Total, 4052																			**2,899.08**
4060, Disc: Additional offsets against BA only (total)																				======== 2,899.08
4080, Disc: Outlays, net																				========== 944,556,977.76
4190, Outlays, net (disc. and mand.)																				========== 944,556,977.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,450,627.20
3000	4801	C	B									X			E		N	1		505,529,443.45
3000	4901	C	B									X			E		N	1		70,214,315.27
3000	4901	C	B									X			E		N	1		3,771,145.68
Sub-Total, 3000																				**587,965,531.60**
3011	4801	C	B									X			E		N	1		-8,450,627.20
3011	4801	C	B									X			E		N	1		-505,529,443.45
3011	4801	C	E									X			E		N	1		8,246,403.17
3011	4801	C	E									X			E		N	1		159,374,739.65
3011	4802	C	B					DISC				X			E		N	1	N	-246,560,629.88
3011	4802	C	E					DISC				X			E		N	1	N	116,272,838.87
3011	4881	C	E									X			E		N			694,680.58
3011	4881	C	E									X			E		N			477.65
3011	4901	C	B									X			E		N	1		-70,214,315.27
3011	4901	C	B									X			E		N	1		-3,771,145.68
3011	4901	C	E									X			E		N	1		1,521,106.16
3011	4901	C	E									X			E		N	1		70,297,691.69
3011	4902	C	E					DISC				X			E		N		N	120,847.61
3011	4902	C	E					DISC				X			E		N		N	478,653,686.29
3011	4981	C	E									X			E		N			28.00
3011	4982	C	E					DISC				X			E		N		N	1,263.28
Sub-Total, 3011																				**657,601.47**
3020	4802	C	B					DISC				X			E		N	1	N	246,560,629.88
3020	4802	C	E					DISC				X			E		N	1	N	-116,272,838.87
3020	4902	C	E					DISC				X			E		N		N	-120,847.61
3020	4902	C	E					DISC				X			E		N		N	-478,653,686.29
3020	4982	C	E					DISC				X			E		N		N	-1,263.28
Sub-Total, 3020																				**-348,488,006.17**
3041	4871	D	E									X			E		N			-5,749,776.34
3041	4971	D	E									X			E		N			-13.74
Sub-Total, 3041																				**-5,749,790.08**
3050	4801	C	E												E		N	1		8,246,403.17
3050	4801	C	E												E		N	1		159,374,739.65
3050	4871	D	E												E		N			-5,749,776.34
3050	4881	C	E												E		N			694,680.58
3050	4881	C	E												E		N			477.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		1,521,106.16
3050	4901	C	E												E		N	1		70,297,691.69
3050	4971	D	E												E		N			-13.74
3050	4981	C	E												E		N			28.00
	Sub-Total, 3050																			**234,385,336.82**
3060	4221	D	B			F		DISC				X			E		N	1		-6,865,971.99
3060	4251	D	B			F		DISC				X			E		N	1		-274,040.38
	Sub-Total, 3060																			**-7,140,012.37**
3071	4221	D	B			F		DISC				X			E		N	1		6,865,971.99
3071	4221	D	E			F		DISC				X			E		N	1		-6,662,802.43
3071	4251	D	B			F		DISC				X			E		N	1		274,040.38
3071	4251	D	E			F		DISC				X			E		N	1		-449,326.27
	Sub-Total, 3071																			**27,883.67**
3090	4221	D	E			F		DISC							E		N	1		-6,662,802.43
3090	4251	D	E			F		DISC							E		N	1		-449,326.27
	Sub-Total, 3090																			**-7,112,128.70**
3100, Obligated balance, start of year																				========== 580,825,519.23
3200, Obligated balance, end of year																				========== 227,273,208.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-246,560,629.88
4011	4802	C	E					DISC				X			E		N	1	N	116,272,838.87
4011	4902	C	E					DISC				X			E		N		N	120,847.61
4011	4902	C	E					DISC				X			E		N		N	478,653,686.29
4011	4982	C	E					DISC				X			E		N		N	1,263.28
	Sub-Total, 4011																			**348,488,006.17**
4020, Disc: Total outlays, gross																				========== 348,488,006.17
4030	4222	D	B			F		DISC				X			E		N	1		1,446,025.41
4030	4222	D	E			F		DISC				X			E		N	1		-1,446,025.41
4030	4252	D	E			F		DISC				X			E		N			-27,883.67
	Sub-Total, 4030																			**-27,883.67**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -27,883.67
4052	4222	D	B			F		DISC				X			E		N	1		-1,446,025.41
4052	4222	D	E			F		DISC				X			E		N	1		1,446,025.41
4052	4252	D	E			F		DISC				X			E		N			27,883.67
	Sub-Total, 4052																			**27,883.67**
4060, Disc: Additional offsets against BA only (total)																				========= 27,883.67
4080, Disc: Outlays, net																				========== 348,460,122.50
4190, Outlays, net (disc. and mand.)																				========== 348,460,122.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		44,525,485.55
3000	4801	C	B									X			E		N	1		38,376,949.33
3000	4901	C	B									X			E		N	1		180,229,430.89
3000	4901	D	B									X			E		N	1		-47,535,533.81
Sub-Total, 3000																				**215,596,331.96**
3011	4801	C	B									X			E		N	1		-44,525,485.55
3011	4801	C	B									X			E		N	1		-38,376,949.33
3011	4801	D	E									X			E		N	1		-14,876,487.95
3011	4801	C	E									X			E		N	1		38,376,949.33
3011	4802	D	B					DISC				X			E		N	1	N	429,775,736.54
3011	4802	D	B					DISC				X			E		N	1	N	15,136,537.10
3011	4802	D	E					DISC				X			E		N	1	N	-451,558,376.37
3011	4802	D	E					DISC				X			E		N	1	N	-22,607,287.29
3011	4881	C	E									X			E		N			501,327.04
3011	4901	C	B									X			E		N	1		-180,229,430.89
3011	4901	D	B									X			E		N	1		47,535,533.81
3011	4901	C	E									X			E		N	1		180,020,815.98
3011	4901	D	E									X			E		N	1		-47,535,533.81
3011	4902	C	E					DISC				X			E		N		N	81,353,422.00
3011	4902	C	E					DISC				X			E		N		N	7,470,750.19
3011	4981	C	E									X			E		N			30.00
3011	4982	C	E					DISC				X			E		N		N	416.40
Sub-Total, 3011																				**461,967.20**
3020	4802	D	B					DISC				X			E		N	1	N	-429,775,736.54
3020	4802	D	B					DISC				X			E		N	1	N	-15,136,537.10
3020	4802	D	E					DISC				X			E		N	1	N	451,558,376.37
3020	4802	D	E					DISC				X			E		N	1	N	22,607,287.29
3020	4902	C	E					DISC				X			E		N		N	-81,353,422.00
3020	4902	C	E					DISC				X			E		N		N	-7,470,750.19
3020	4982	C	E					DISC				X			E		N		N	-416.40
Sub-Total, 3020																				**-59,571,198.57**
3041	4871	D	E									X			E		N			-3,456,133.81
3050	4801	D	E												E		N	1		-14,876,487.95
3050	4801	C	E												E		N	1		38,376,949.33
3050	4871	D	E												E		N			-3,456,133.81
3050	4881	C	E												E		N			501,327.04
3050	4901	C	E												E		N	1		180,020,815.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-47,535,533.81
3050	4981	C	E												E		N			30.00
Sub-Total, 3050																				**153,030,966.78**
3060	4221	D	B			F		DISC				X			E		N	1		-23,042,909.31
3060	4251	D	B			F		DISC				X			E		N	1		-61,618.96
Sub-Total, 3060																				**-23,104,528.27**
3071	4221	D	B			F		DISC				X			E		N	1		23,042,909.31
3071	4221	D	E			F		DISC				X			E		N	1		-15,572,159.12
3071	4251	D	B			F		DISC				X			E		N	1		61,618.96
3071	4251	D	E			F		DISC				X			E		N	1		-8,725.46
Sub-Total, 3071																				**7,523,643.69**
3090	4221	D	E			F		DISC							E		N	1		-15,572,159.12
3090	4251	D	E			F		DISC							E		N	1		-8,725.46
Sub-Total, 3090																				**-15,580,884.58**
3100, Obligated balance, start of year																				========== 192,491,803.69
3200, Obligated balance, end of year																				========== 137,450,082.20

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	429,775,736.54
4011	4802	D	B					DISC				X			E		N	1	N	15,136,537.10
4011	4802	D	E					DISC				X			E		N	1	N	-451,558,376.37
4011	4802	D	E					DISC				X			E		N	1	N	-22,607,287.29
4011	4902	C	E					DISC				X			E		N		N	81,353,422.00
4011	4902	C	E					DISC				X			E		N		N	7,470,750.19
4011	4982	C	E					DISC				X			E		N		N	416.40
Sub-Total, 4011																				**59,571,198.57**
4020, Disc: Total outlays, gross																				========== 59,571,198.57
4030	4252	D	E			F		DISC				X			E		N			-7,523,643.69
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,523,643.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			7,523,643.69
4060, Disc: Additional offsets against BA only (total)																				========== 7,523,643.69
4080, Disc: Outlays, net																				========== 52,047,554.88
4190, Outlays, net (disc. and mand.)																				========== 52,047,554.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		936,314.76
3000	4801	C	B									X			E		N	1		15,936,012.16
3000	4901	D	B									X			E		N	1		-22,238,262.77
3000	4901	C	B									X			E		N	1		663,301.66
Sub-Total, 3000																				**-4,702,634.19**
3011	4801	C	B									X			E		N	1		-936,314.76
3011	4801	C	B									X			E		N	1		-15,936,012.16
3011	4801	D	E									X			E		N	1		-2,729,828.12
3011	4801	C	E									X			E		N	1		543,801.16
3011	4802	C	B					DISC				X			E		N	1	N	-73,637,048.02
3011	4802	D	B					DISC				X			E		N	1	N	323,820.72
3011	4802	D	E					DISC				X			E		N	1	N	-350,305.88
3011	4802	C	E					DISC				X			E		N	1	N	67,154,470.67
3011	4881	C	E									X			E		N			57,229.29
3011	4901	D	B									X			E		N	1		22,238,262.77
3011	4901	C	B									X			E		N	1		-663,301.66
3011	4901	C	E									X			E		N	1		341,679.08
3011	4901	D	E									X			E		N	1		-22,238,265.43
3011	4902	C	E					DISC				X			E		N		N	396,790.35
3011	4902	C	E					DISC				X			E		N		N	25,492,251.28
3011	4982	C	E					DISC				X			E		N		N	267.86
Sub-Total, 3011																				**57,497.15**
3020	4802	C	B					DISC				X			E		N	1	N	73,637,048.02
3020	4802	D	B					DISC				X			E		N	1	N	-323,820.72
3020	4802	D	E					DISC				X			E		N	1	N	350,305.88
3020	4802	C	E					DISC				X			E		N	1	N	-67,154,470.67
3020	4902	C	E					DISC				X			E		N		N	-396,790.35
3020	4902	C	E					DISC				X			E		N		N	-25,492,251.28
3020	4982	C	E					DISC				X			E		N		N	-267.86
Sub-Total, 3020																				**-19,380,246.98**
3041	4871	D	E									X			E		N			-1,933,974.06
3041	4971	D	E									X			E		N			-4.31
Sub-Total, 3041																				**-1,933,978.37**
3050	4801	D	E												E		N	1		-2,729,828.12
3050	4801	C	E												E		N	1		543,801.16
3050	4871	D	E												E		N			-1,933,974.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			57,229.29
3050	4901	C	E												E		N	1		341,679.08
3050	4901	D	E												E		N	1		-22,238,265.43
3050	4971	D	E												E		N			-4.31
	Sub-Total, 3050																			**-25,959,362.39**
3060	4221	D	B			F		DISC				X			E		N	1		-575,231.89
3060	4251	D	B			F		DISC				X			E		N	1		-342,187.43
	Sub-Total, 3060																			**-917,419.32**
3071	4221	D	B			F		DISC				X			E		N	1		575,231.89
3071	4221	D	E			F		DISC				X			E		N	1		-178,444.20
3071	4251	D	B			F		DISC				X			E		N	1		342,187.43
3071	4251	D	E			F		DISC				X			E		N	1		-35,049.56
	Sub-Total, 3071																			**703,925.56**
3090	4221	D	E			F		DISC							E		N	1		-178,444.20
3090	4251	D	E			F		DISC							E		N	1		-35,049.56
	Sub-Total, 3090																			**-213,493.76**
3100, Obligated balance, start of year																				========== -5,620,053.51
3200, Obligated balance, end of year																				========== -26,172,856.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-73,637,048.02
4011	4802	D	B					DISC				X			E		N	1	N	323,820.72
4011	4802	D	E					DISC				X			E		N	1	N	-350,305.88
4011	4802	C	E					DISC				X			E		N	1	N	67,154,470.67
4011	4902	C	E					DISC				X			E		N		N	396,790.35
4011	4902	C	E					DISC				X			E		N		N	25,492,251.28
4011	4982	C	E					DISC				X			E		N		N	267.86
	Sub-Total, 4011																			**19,380,246.98**
4020, Disc: Total outlays, gross																				========== 19,380,246.98
4030	4252	D	E			F		DISC				X			E		N			-703,925.56
4040, Disc: Offsets against gross BA and outlays (total)																				========== -703,925.56
4052	4252	D	E			F		DISC				X			E		N			703,925.56
4060, Disc: Additional offsets against BA only (total)																				========== 703,925.56
4080, Disc: Outlays, net																				========== 18,676,321.42
4190, Outlays, net (disc. and mand.)																				========== 18,676,321.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		629,420.71
3000	4801	C	B									X		E			N	1		20,847,040.72
3000	4901	D	B									X		E			N	1		-3,146,603.78
3000	4901	C	B									X		E			N	1		1,427,886.92
Sub-Total, 3000																				**19,757,744.57**
3011	4801	C	B									X		E			N	1		-629,420.71
3011	4801	C	B									X		E			N	1		-20,847,040.72
3011	4801	C	E									X		E			N	1		23,896,863.11
3011	4801	C	E									X		E			N	1		629,420.71
3011	4802	C	B					DISC				X		E			N	1	N	-3,474,846.73
3011	4802	D	B					DISC				X		E			N	1	N	520,543.81
3011	4802	D	E					DISC				X		E			N	1	N	-520,543.81
3011	4802	C	E					DISC				X		E			N	1	N	2,815,721.10
3011	4881	C	E									X		E			N			220,301.01
3011	4901	D	B									X		E			N	1		3,146,603.78
3011	4901	C	B									X		E			N	1		-1,427,886.92
3011	4901	D	E									X		E			N	1		-3,146,603.78
3011	4901	C	E									X		E			N	1		845,121.28
3011	4902	D	E					DISC				X		E			N		N	-1,804,284.60
3011	4902	D	E					DISC				X		E			N		N	-3,646.52
Sub-Total, 3011																				**220,301.01**
3020	4802	C	B					DISC				X		E			N	1	N	3,474,846.73
3020	4802	D	B					DISC				X		E			N	1	N	-520,543.81
3020	4802	D	E					DISC				X		E			N	1	N	520,543.81
3020	4802	C	E					DISC				X		E			N	1	N	-2,815,721.10
3020	4902	D	E					DISC				X		E			N		N	1,804,284.60
3020	4902	D	E					DISC				X		E			N		N	3,646.52
Sub-Total, 3020																				**2,467,056.75**
3041	4871	D	E									X		E			N			-1,188,916.04
3050	4801	C	E											E			N	1		23,896,863.11
3050	4801	C	E											E			N	1		629,420.71
3050	4871	D	E											E			N			-1,188,916.04
3050	4881	C	E											E			N			220,301.01
3050	4901	D	E											E			N	1		-3,146,603.78
3050	4901	C	E											E			N	1		845,121.28
Sub-Total, 3050																				**21,256,186.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-131,972.43
3060	4251	D	B			F		DISC				X		E		N	1		-11,021.93
Sub-Total, 3060																			**-142,994.36**
3071	4221	D	B			F		DISC				X		E		N	1		131,972.43
3071	4221	D	E			F		DISC				X		E		N	1		-135,618.95
3071	4251	D	B			F		DISC				X		E		N	1		11,021.93
3071	4251	C	E			F		DISC				X		E		N	1		1,770.47
Sub-Total, 3071																			**9,145.88**
3090	4221	D	E			F		DISC						E		N	1		-135,618.95
3090	4251	C	E			F		DISC						E		N	1		1,770.47
Sub-Total, 3090																			**-133,848.48**
3100, Obligated balance, start of year																			========== 19,614,750.21
3200, Obligated balance, end of year																			========== 21,122,337.81

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-3,474,846.73
4011	4802	D	B					DISC				X		E		N	1	N	520,543.81
4011	4802	D	E					DISC				X		E		N	1	N	-520,543.81
4011	4802	C	E					DISC				X		E		N	1	N	2,815,721.10
4011	4902	D	E					DISC				X		E		N		N	-1,804,284.60
4011	4902	D	E					DISC				X		E		N		N	-3,646.52
Sub-Total, 4011																			**-2,467,056.75**
4020, Disc: Total outlays, gross																			========== -2,467,056.75
4030	4252	D	E			F		DISC				X		E		N			-9,145.88
4040, Disc: Offsets against gross BA and outlays (total)																			======= -9,145.88
4052	4252	D	E			F		DISC				X		E		N			9,145.88
4060, Disc: Additional offsets against BA only (total)																			======== 9,145.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -2,476,202.63
4190, Outlays, net (disc. and mand.)																				========== -2,476,202.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		17,992.36
0900	4801	C	E									X			U		Y	1		69,992,153.29
0900	4802	C	E					DISC				X			U		Y	1	N	2,419,503.39
0900	4901	C	E									X			U		Y	1		28,486.64
0900	4901	C	E									X			U		Y	1		2,078,324.18
0900	4902	C	E					DISC				X			U		Y		N	41,267,452.63
0900	4902	C	E					DISC				X			U		Y		N	219,187.26
	Sub-Total, 0900																			**116,023,099.75**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		410,710,288.00
1134	4395	C	E	P				DISC				X			U		Y			-286,295,123.00
1160, BA: Disc: Appropriation (total)																				========== 124,415,165.00
1700	4252	D	E			F		DISC				X			U		Y			1,338,338.00
1701	4221	C	E			F		DISC				X			U		Y	1		-4,295.12
1701	4251	D	E			F		DISC				X			U		Y	1		4,295.12
	Sub-Total, 1701																			**0.00**
1750, BA: Disc: Spending auth: Total																				========== 1,338,338.00
1900, Budget authority total (disc. and mand.)																				========== 125,753,503.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 125,753,503.00
1940	4610	C	E		A										U		Y	1		-7,073,796.09
1940	4610	C	E		A										U		Y	1		-1,072,671.74
1940	4700	C	E		A										U		Y	1		-1,583,935.42
	Sub-Total, 1940																			**-9,730,403.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		17,992.36
3010	4801	C	E									X			U		Y	1		69,992,153.29
3010	4802	C	E					DISC				X			U		Y	1	N	2,419,503.39
3010	4901	C	E									X			U		Y	1		28,486.64
3010	4901	C	E									X			U		Y	1		2,078,324.18
3010	4902	C	E					DISC				X			U		Y		N	41,267,452.63
3010	4902	C	E					DISC				X			U		Y		N	219,187.26
Sub-Total, 3010																				**116,023,099.75**
3020	4802	C	E					DISC				X			U		Y	1	N	-2,419,503.39
3020	4902	C	E					DISC				X			U		Y		N	-41,267,452.63
3020	4902	C	E					DISC				X			U		Y		N	-219,187.26
Sub-Total, 3020																				**-43,906,143.28**
3050	4801	C	E												U		Y	1		17,992.36
3050	4801	C	E												U		Y	1		69,992,153.29
3050	4901	C	E												U		Y	1		28,486.64
3050	4901	C	E												U		Y	1		2,078,324.18
Sub-Total, 3050																				**72,116,956.47**
3070	4221	C	E			F		DISC				X			U		Y	1		4,295.12
3070	4251	D	E			F		DISC				X			U		Y	1		-4,295.12
Sub-Total, 3070																				**0.00**
3090	4221	C	E			F		DISC							U		Y	1		4,295.12
3090	4251	D	E			F		DISC							U		Y	1		-4,295.12
Sub-Total, 3090																				**0.00**
3200, Obligated balance, end of year																				========== 72,116,956.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 125,753,503.00
4010	4802	C	E					DISC				X			U		Y	1	N	2,419,503.39
4010	4902	C	E					DISC				X			U		Y		N	41,267,452.63
4010	4902	C	E					DISC				X			U		Y		N	219,187.26
Sub-Total, 4010																				**43,906,143.28**
4020, Disc: Total outlays, gross																				========== 43,906,143.28
4030	4252	D	E			F		DISC				X			U		Y			-1,338,338.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,338,338.00
4050	4221	C	E			F		DISC				X			U		Y	1		4,295.12
4050	4251	D	E			F		DISC				X			U		Y	1		-4,295.12
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 124,415,165.00
4080, Disc: Outlays, net																				========== 42,567,805.28
4180, Budget authority, net (disc. and mand.)																				========== 124,415,165.00
4190, Outlays, net (disc. and mand.)																				========== 42,567,805.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		573,092.78
3000	4801	C	B									X		E			N	1		279,192,568.48
3000	4901	C	B									X		E			N	1		6,106,118.62
3000	4901	C	B									X		E			N	1		598,010.80
Sub-Total, 3000																				**286,469,790.68**
3011	4801	C	B									X		E			N	1		-573,092.78
3011	4801	C	B									X		E			N	1		-279,192,568.48
3011	4801	C	E									X		E			N	1		185,688,037.20
3011	4801	C	E									X		E			N	1		66,633.89
3011	4802	C	B					DISC				X		E			N	1	N	-24,836,973.45
3011	4802	C	E					DISC				X		E			N	1	N	40,337,035.17
3011	4881	C	E									X		E			N			585,230.23
3011	4881	C	E									X		E			N			34,551.72
3011	4901	C	B									X		E			N	1		-6,106,118.62
3011	4901	C	B									X		E			N	1		-598,010.80
3011	4901	C	E									X		E			N	1		734,283.69
3011	4901	C	E									X		E			N	1		13,748.72
3011	4902	C	E					DISC				X		E			N		N	1,087,096.77
3011	4902	C	E					DISC				X		E			N		N	83,690,102.44
3011	4981	C	E									X		E			N			2,994.56
3011	4982	C	E					DISC				X		E			N		N	397.02
Sub-Total, 3011																				**933,347.28**
3020	4802	C	B					DISC				X		E			N	1	N	24,836,973.45
3020	4802	C	E					DISC				X		E			N	1	N	-40,337,035.17
3020	4902	C	E					DISC				X		E			N		N	-1,087,096.77
3020	4902	C	E					DISC				X		E			N		N	-83,690,102.44
3020	4982	C	E					DISC				X		E			N		N	-397.02
Sub-Total, 3020																				**-100,277,657.95**
3041	4871	D	E									X		E			N			-1,013,472.94
3041	4971	D	E									X		E			N			-8,491.96
Sub-Total, 3041																				**-1,021,964.90**
3050	4801	C	E											E			N	1		185,688,037.20
3050	4801	C	E											E			N	1		66,633.89
3050	4871	D	E											E			N			-1,013,472.94
3050	4881	C	E											E			N			585,230.23
3050	4881	C	E											E			N			34,551.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		734,283.69
3050	4901	C	E												E		N	1		13,748.72
3050	4971	D	E												E		N			-8,491.96
3050	4981	C	E												E		N			2,994.56
	Sub-Total, 3050																			**186,103,515.11**
3060	4221	C	B			F		DISC				X			E		N	1		44,237.81
3060	4251	D	B			F		DISC				X			E		N	1		-46,463.28
	Sub-Total, 3060																			**-2,225.47**
3071	4221	C	B			F		DISC				X			E		N	1		-44,237.81
3071	4221	C	E			F		DISC				X			E		N	1		44,131.31
3071	4251	D	B			F		DISC				X			E		N	1		46,463.28
3071	4251	D	E			F		DISC				X			E		N	1		-46,312.56
	Sub-Total, 3071																			**44.22**
3090	4221	C	E			F		DISC							E		N	1		44,131.31
3090	4251	D	E			F		DISC							E		N	1		-46,312.56
	Sub-Total, 3090																			**-2,181.25**
3100, Obligated balance, start of year																				========== 286,467,565.21
3200, Obligated balance, end of year																				========== 186,101,333.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-24,836,973.45
4011	4802	C	E					DISC				X			E		N	1	N	40,337,035.17
4011	4902	C	E					DISC				X			E		N		N	1,087,096.77
4011	4902	C	E					DISC				X			E		N		N	83,690,102.44
4011	4982	C	E					DISC				X			E		N		N	397.02
	Sub-Total, 4011																			**100,277,657.95**
4020, Disc: Total outlays, gross																				========== 100,277,657.95
4030	4252	D	E			F		DISC				X			E		N			-44.22
4040, Disc: Offsets against gross BA and outlays (total)																				========== -44.22
4052	4252	D	E			F		DISC				X			E		N			44.22
4060, Disc: Additional offsets against BA only (total)																				====== 44.22
4080, Disc: Outlays, net																				========== 100,277,613.73
4190, Outlays, net (disc. and mand.)																				========== 100,277,613.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		82,319.26
3000	4801	C	B									X		E			N	1		64,299,653.19
3000	4901	C	B									X		E			N	1		8,196,536.75
3000	4901	C	B									X		E			N	1		19,898,817.50
Sub-Total, 3000																				**92,477,326.70**
3011	4801	C	B									X		E			N	1		-82,319.26
3011	4801	C	B									X		E			N	1		-64,299,653.19
3011	4801	C	E									X		E			N	1		21,358,835.58
3011	4801	C	E									X		E			N	1		50,060.78
3011	4802	D	B					DISC				X		E			N	1	N	34,881,601.18
3011	4802	C	B					DISC				X		E			N	1	N	-64,710,896.75
3011	4802	C	E					DISC				X		E			N	1	N	64,710,896.75
3011	4802	D	E					DISC				X		E			N	1	N	-56,040,150.72
3011	4881	C	E									X		E			N			996.89
3011	4901	C	B									X		E			N	1		-8,196,536.75
3011	4901	C	B									X		E			N	1		-19,898,817.50
3011	4901	C	E									X		E			N	1		19,874,952.30
3011	4901	C	E									X		E			N	1		8,196,536.75
3011	4902	C	E					DISC				X		E			N		N	64,125,039.57
3011	4902	C	E					DISC				X		E			N		N	32,258.48
3011	4982	C	E					DISC				X		E			N		N	6.62
Sub-Total, 3011																				**2,810.73**
3020	4802	D	B					DISC				X		E			N	1	N	-34,881,601.18
3020	4802	C	B					DISC				X		E			N	1	N	64,710,896.75
3020	4802	C	E					DISC				X		E			N	1	N	-64,710,896.75
3020	4802	D	E					DISC				X		E			N	1	N	56,040,150.72
3020	4902	C	E					DISC				X		E			N		N	-64,125,039.57
3020	4902	C	E					DISC				X		E			N		N	-32,258.48
3020	4982	C	E					DISC				X		E			N		N	-6.62
Sub-Total, 3020																				**-42,998,755.13**
3041	4871	D	E									X		E			N			-268,116.46
3050	4801	C	E											E			N	1		21,358,835.58
3050	4801	C	E											E			N	1		50,060.78
3050	4871	D	E											E			N			-268,116.46
3050	4881	C	E											E			N			996.89
3050	4901	C	E											E			N	1		19,874,952.30
3050	4901	C	E											E			N	1		8,196,536.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**49,213,265.84**
3060	4221	D	B			F		DISC				X			E		N	1		-42,808.87
3060	4251	D	B			F		DISC				X			E		N	1		-72,386.62
	Sub-Total, 3060																			**-115,195.49**
3071	4221	D	B			F		DISC				X			E		N	1		42,808.87
3071	4221	D	E			F		DISC				X			E		N	1		-10,550.39
3071	4251	D	B			F		DISC				X			E		N	1		72,386.62
3071	4251	D	E			F		DISC				X			E		N	1		-104,645.10
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-10,550.39
3090	4251	D	E			F		DISC							E		N	1		-104,645.10
	Sub-Total, 3090																			**-115,195.49**
	3100, Obligated balance, start of year																			========== 92,362,131.21
	3200, Obligated balance, end of year																			========== 49,098,070.35

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	34,881,601.18
4011	4802	C	B					DISC				X			E		N	1	N	-64,710,896.75
4011	4802	C	E					DISC				X			E		N	1	N	64,710,896.75
4011	4802	D	E					DISC				X			E		N	1	N	-56,040,150.72
4011	4902	C	E					DISC				X			E		N		N	64,125,039.57
4011	4902	C	E					DISC				X			E		N		N	32,258.48
4011	4982	C	E					DISC				X			E		N		N	6.62
	Sub-Total, 4011																			**42,998,755.13**
	4020, Disc: Total outlays, gross																			========== 42,998,755.13
4030	4222	C	B			F		DISC				X			E		N	1		-4,984.63
4030	4222	C	E			F		DISC				X			E		N	1		4,984.63
	Sub-Total, 4030																			**0.00**
4052	4222	C	B			F		DISC				X			E		N	1		4,984.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	C	E			F		DISC				X			E		N	1		-4,984.63
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 42,998,755.13
4190, Outlays, net (disc. and mand.)																				========== 42,998,755.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		102,414.33
3000	4801	C	B									X		E			N	1		18,616,071.34
3000	4901	C	B									X		E			N	1		95,390.71
3000	4901	D	B									X		E			N	1		-3,259,418.10
Sub-Total, 3000																				**15,554,458.28**
3011	4801	C	B									X		E			N	1		-102,414.33
3011	4801	C	B									X		E			N	1		-18,616,071.34
3011	4801	C	E									X		E			N	1		11,405,740.48
3011	4801	C	E									X		E			N	1		100,914.33
3011	4802	C	B					DISC				X		E			N	1	N	-7,451,226.66
3011	4802	D	B					DISC				X		E			N	1	N	64,710,896.75
3011	4802	C	E					DISC				X		E			N	1	N	3,715,982.98
3011	4802	D	E					DISC				X		E			N	1	N	-64,710,896.75
3011	4881	C	E									X		E			N			129,578.85
3011	4901	C	B									X		E			N	1		-95,390.71
3011	4901	D	B									X		E			N	1		3,259,418.10
3011	4901	C	E									X		E			N	1		94,470.97
3011	4901	D	E									X		E			N	1		-3,260,318.10
3011	4902	C	E					DISC				X		E			N		N	10,921,695.56
3011	4902	C	E					DISC				X		E			N		N	2,400.00
3011	4982	C	E					DISC				X		E			N		N	7.22
Sub-Total, 3011																				**104,787.35**
3020	4802	C	B					DISC				X		E			N	1	N	7,451,226.66
3020	4802	D	B					DISC				X		E			N	1	N	-64,710,896.75
3020	4802	C	E					DISC				X		E			N	1	N	-3,715,982.98
3020	4802	D	E					DISC				X		E			N	1	N	64,710,896.75
3020	4902	C	E					DISC				X		E			N		N	-10,921,695.56
3020	4902	C	E					DISC				X		E			N		N	-2,400.00
3020	4982	C	E					DISC				X		E			N		N	-7.22
Sub-Total, 3020																				**-7,188,859.10**
3041	4871	D	E									X		E			N			-124,487.22
3050	4801	C	E											E			N	1		11,405,740.48
3050	4801	C	E											E			N	1		100,914.33
3050	4871	D	E											E			N			-124,487.22
3050	4881	C	E											E			N			129,578.85
3050	4901	C	E											E			N	1		94,470.97
3050	4901	D	E											E			N	1		-3,260,318.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**8,345,899.31**
3060	4221	D	B			F		DISC				X			E		N	1		-3,555.14
3060	4251	D	B			F		DISC				X			E		N	1		-29,494.32
	Sub-Total, 3060																			**-33,049.46**
3071	4221	D	B			F		DISC				X			E		N	1		3,555.14
3071	4221	D	E			F		DISC				X			E		N	1		-2,055.14
3071	4251	D	B			F		DISC				X			E		N	1		29,494.32
3071	4251	D	E			F		DISC				X			E		N	1		-18,534.33
	Sub-Total, 3071																			**12,459.99**
3090	4221	D	E			F		DISC							E		N	1		-2,055.14
3090	4251	D	E			F		DISC							E		N	1		-18,534.33
	Sub-Total, 3090																			**-20,589.47**
	3100, Obligated balance, start of year																			========== 15,521,408.82
	3200, Obligated balance, end of year																			========== 8,325,309.84

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-7,451,226.66
4011	4802	D	B					DISC				X			E		N	1	N	64,710,896.75
4011	4802	C	E					DISC				X			E		N	1	N	3,715,982.98
4011	4802	D	E					DISC				X			E		N	1	N	-64,710,896.75
4011	4902	C	E					DISC				X			E		N		N	10,921,695.56
4011	4902	C	E					DISC				X			E		N		N	2,400.00
4011	4982	C	E					DISC				X			E		N		N	7.22
	Sub-Total, 4011																			**7,188,859.10**
	4020, Disc: Total outlays, gross																			========== 7,188,859.10
4030	4252	D	E			F		DISC				X			E		N			-12,459.99
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -12,459.99
4052	4252	D	E			F		DISC				X			E		N			12,459.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 12,459.99
4080, Disc: Outlays, net																				========== 7,176,399.11
4190, Outlays, net (disc. and mand.)																				========== 7,176,399.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,711,043.08
3000	4801	C	B									X		E			N	1		130,310.13
3000	4901	C	B									X		E			N	1		19,022.91
3000	4901	C	B									X		E			N	1		2,462,720.46
Sub-Total, 3000																				**4,323,096.58**
3011	4801	C	B									X		E			N	1		-1,711,043.08
3011	4801	C	B									X		E			N	1		-130,310.13
3011	4801	C	E									X		E			N	1		130,310.13
3011	4801	C	E									X		E			N	1		433,109.01
3011	4802	C	B					DISC				X		E			N	1	N	-1,419,651.03
3011	4802	C	E					DISC				X		E			N	1	N	743,203.11
3011	4901	C	B									X		E			N	1		-19,022.91
3011	4901	C	B									X		E			N	1		-2,462,720.46
3011	4901	C	E									X		E			N	1		39,651.63
3011	4901	C	E									X		E			N	1		2,462,720.46
3011	4902	C	E					DISC				X		E			N		N	1,936,092.47
3011	4902	D	E					DISC				X		E			N		N	-1,989.20
3011	4982	C	E					DISC				X		E			N		N	450.27
Sub-Total, 3011																				**800.27**
3020	4802	C	B					DISC				X		E			N	1	N	1,419,651.03
3020	4802	C	E					DISC				X		E			N	1	N	-743,203.11
3020	4902	C	E					DISC				X		E			N		N	-1,936,092.47
3020	4902	D	E					DISC				X		E			N		N	1,989.20
3020	4982	C	E					DISC				X		E			N		N	-450.27
Sub-Total, 3020																				**-1,258,105.62**
3041	4871	D	E									X		E			N			-88,917.88
3041	4971	D	E									X		E			N			-1,281.00
Sub-Total, 3041																				**-90,198.88**
3050	4801	C	E											E			N	1		130,310.13
3050	4801	C	E											E			N	1		433,109.01
3050	4871	D	E											E			N			-88,917.88
3050	4901	C	E											E			N	1		39,651.63
3050	4901	C	E											E			N	1		2,462,720.46
3050	4971	D	E											E			N			-1,281.00
Sub-Total, 3050																				**2,975,592.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X			E		N	1		-110,609.88
3060	4251	D	B			F		DISC				X			E		N	1		-11,192.67
Sub-Total, 3060																				**-121,802.55**
3071	4221	D	B			F		DISC				X			E		N	1		110,609.88
3071	4221	D	E			F		DISC				X			E		N	1		-112,599.08
3071	4251	D	B			F		DISC				X			E		N	1		11,192.67
3071	4251	D	E			F		DISC				X			E		N	1		-6,902.45
Sub-Total, 3071																				**2,301.02**
3090	4221	D	E			F		DISC							E		N	1		-112,599.08
3090	4251	D	E			F		DISC							E		N	1		-6,902.45
Sub-Total, 3090																				**-119,501.53**
3100, Obligated balance, start of year																				========== 4,201,294.03
3200, Obligated balance, end of year																				========== 2,856,090.82

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,419,651.03
4011	4802	C	E					DISC				X			E		N	1	N	743,203.11
4011	4902	C	E					DISC				X			E		N		N	1,936,092.47
4011	4902	D	E					DISC				X			E		N		N	-1,989.20
4011	4982	C	E					DISC				X			E		N		N	450.27
Sub-Total, 4011																				**1,258,105.62**
4020, Disc: Total outlays, gross																				========== 1,258,105.62
4030	4252	D	E			F		DISC				X			E		N			-2,301.02
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,301.02
4052	4252	D	E			F		DISC				X			E		N			2,301.02
4060, Disc: Additional offsets against BA only (total)																				======== 2,301.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,255,804.60
4190, Outlays, net (disc. and mand.)																				========== 1,255,804.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,409.28
3000	4801	C	B									X			E		N	1		1,844,780.66
3000	4901	D	B									X			E		N	1		-481,923.32
3000	4901	C	B									X			E		N	1		453,120.42
Sub-Total, 3000																				**1,830,387.04**
3011	4801	C	B									X			E		N	1		-14,409.28
3011	4801	C	B									X			E		N	1		-1,844,780.66
3011	4801	C	E									X			E		N	1		14,409.28
3011	4801	C	E									X			E		N	1		1,057,927.48
3011	4802	C	B					DISC				X			E		N	1	N	-296,147.35
3011	4802	C	E					DISC				X			E		N	1	N	198,700.92
3011	4901	D	B									X			E		N	1		481,923.32
3011	4901	C	B									X			E		N	1		-453,120.42
3011	4901	C	E									X			E		N	1		111,246.23
3011	4901	D	E									X			E		N	1		-481,923.32
3011	4902	D	E					DISC				X			E		N		N	-7,978.76
3011	4902	C	E					DISC				X			E		N		N	1,234,152.56
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	296,147.35
3020	4802	C	E					DISC				X			E		N	1	N	-198,700.92
3020	4902	D	E					DISC				X			E		N		N	7,978.76
3020	4902	C	E					DISC				X			E		N		N	-1,234,152.56
Sub-Total, 3020																				**-1,128,727.37**
3041	4871	D	E									X			E		N			-89,418.17
3050	4801	C	E												E		N	1		14,409.28
3050	4801	C	E												E		N	1		1,057,927.48
3050	4871	D	E												E		N			-89,418.17
3050	4901	C	E												E		N	1		111,246.23
3050	4901	D	E												E		N	1		-481,923.32
Sub-Total, 3050																				**612,241.50**
3060	4221	D	B			F		DISC				X			E		N	1		-25,085.22
3060	4251	D	B			F		DISC				X			E		N	1		-2,013.32
Sub-Total, 3060																				**-27,098.54**
3071	4221	D	B			F		DISC				X			E		N	1		25,085.22
3071	4221	D	E			F		DISC				X			E		N	1		-33,063.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		2,013.32
3071	4251	C	E			F		DISC				X		E			N	1		5,965.44
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-33,063.98
3090	4251	C	E			F		DISC						E			N	1		5,965.44
Sub-Total, 3090																				**-27,098.54**
3100, Obligated balance, start of year																				========== 1,803,288.50
3200, Obligated balance, end of year																				========== 585,142.96

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-296,147.35
4011	4802	C	E					DISC				X		E			N	1	N	198,700.92
4011	4902	D	E					DISC				X		E			N		N	-7,978.76
4011	4902	C	E					DISC				X		E			N		N	1,234,152.56
Sub-Total, 4011																				**1,128,727.37**
4020, Disc: Total outlays, gross																				========== 1,128,727.37
4080, Disc: Outlays, net																				========== 1,128,727.37
4190, Outlays, net (disc. and mand.)																				========== 1,128,727.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E			N	1		-603,190.02
3000	4801	C	B									X		E			N	1		2,629,643.14
3000	4901	D	B									X		E			N	1		-811,175.14
3000	4901	C	B									X		E			N	1		2,515,605.87
Sub-Total, 3000																				**3,730,883.85**
3011	4801	D	B									X		E			N	1		603,190.02
3011	4801	C	B									X		E			N	1		-2,629,643.14
3011	4801	D	E									X		E			N	1		-2,834,027.67
3011	4801	C	E									X		E			N	1		2,629,643.14
3011	4802	D	B					DISC				X		E			N	1	N	4,798,472.64
3011	4802	D	B					DISC				X		E			N	1	N	1,540,600.12
3011	4802	D	E					DISC				X		E			N	1	N	-1,633,258.05
3011	4802	D	E					DISC				X		E			N	1	N	-6,180,278.66
3011	4881	C	E									X		E			N			17,308.00
3011	4901	D	B									X		E			N	1		811,175.14
3011	4901	C	B									X		E			N	1		-2,515,605.87
3011	4901	C	E									X		E			N	1		2,515,605.87
3011	4901	D	E									X		E			N	1		-811,175.14
3011	4902	C	E					DISC				X		E			N		N	92,657.93
3011	4902	C	E					DISC				X		E			N		N	3,612,643.67
Sub-Total, 3011																				**17,308.00**
3020	4802	D	B					DISC				X		E			N	1	N	-4,798,472.64
3020	4802	D	B					DISC				X		E			N	1	N	-1,540,600.12
3020	4802	D	E					DISC				X		E			N	1	N	1,633,258.05
3020	4802	D	E					DISC				X		E			N	1	N	6,180,278.66
3020	4902	C	E					DISC				X		E			N		N	-92,657.93
3020	4902	C	E					DISC				X		E			N		N	-3,612,643.67
Sub-Total, 3020																				**-2,230,837.65**
3041	4871	D	E									X		E			N			-130,585.88
3050	4801	D	E											E			N	1		-2,834,027.67
3050	4801	C	E											E			N	1		2,629,643.14
3050	4871	D	E											E			N			-130,585.88
3050	4881	C	E											E			N			17,308.00
3050	4901	C	E											E			N	1		2,515,605.87
3050	4901	D	E											E			N	1		-811,175.14
Sub-Total, 3050																				**1,386,768.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 3,730,883.85
3200, Obligated balance, end of year																				========== 1,386,768.32

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	4,798,472.64
4011	4802	D	B					DISC			X		E		N	1	N	1,540,600.12
4011	4802	D	E					DISC			X		E		N	1	N	-1,633,258.05
4011	4802	D	E					DISC			X		E		N	1	N	-6,180,278.66
4011	4902	C	E					DISC			X		E		N		N	92,657.93
4011	4902	C	E					DISC			X		E		N		N	3,612,643.67
Sub-Total, 4011																		**2,230,837.65**
4020, Disc: Total outlays, gross																		========== 2,230,837.65
4080, Disc: Outlays, net																		========== 2,230,837.65
4190, Outlays, net (disc. and mand.)																		========== 2,230,837.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Advancing Translational Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0875 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		4,442,853.90
0900	4801	C	E									X		U		Y	1		56,417,084.76
0900	4802	C	E					DISC				X		U		Y	1	N	314,122.47
0900	4901	C	E									X		U		Y	1		804,169.62
0900	4901	C	E									X		U		Y	1		252,958.96
0900	4902	C	E					DISC				X		U		Y		N	18,187,009.36
0900	4902	C	E					DISC				X		U		Y		N	1,865,363.75
	Sub-Total, 0900																		**82,283,562.82**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		575,366,498.00
1134	4395	C	E	P				DISC				X		U		Y			-489,362,098.00
1160, BA: Disc: Appropriation (total)																			==========
																			86,004,400.00
1700	4252	D	E			F		DISC				X		U		Y			10,135,173.65
1701	4221	D	E			F		DISC				X		U		Y	1		2,500,000.00
1750, BA: Disc: Spending auth: Total																			==========
																			12,635,173.65
1900, Budget authority total (disc. and mand.)																			==========
																			98,639,573.65
1930, Total budgetary resources avail (disc. and mand.)																			==========
																			98,639,573.65
1940	4610	C	E		A									U		Y	1		-6,037,158.44
1940	4610	C	E		A									U		Y	1		-9,773,998.98
1940	4700	C	E		A									U		Y	1		-46,838.60
1940	4700	C	E		A									U		Y	1		-508,014.81
	Sub-Total, 1940																		**-16,366,010.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Advancing Translational Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0875 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		4,442,853.90
3010	4801	C	E									X		U		Y	1		56,417,084.76
3010	4802	C	E					DISC				X		U		Y	1	N	314,122.47
3010	4901	C	E									X		U		Y	1		804,169.62
3010	4901	C	E									X		U		Y	1		252,958.96
3010	4902	C	E					DISC				X		U		Y		N	18,187,009.36
3010	4902	C	E					DISC				X		U		Y		N	1,865,363.75
Sub-Total, 3010																			**82,283,562.82**
3020	4802	C	E					DISC				X		U		Y	1	N	-314,122.47
3020	4902	C	E					DISC				X		U		Y		N	-18,187,009.36
3020	4902	C	E					DISC				X		U		Y		N	-1,865,363.75
Sub-Total, 3020																			**-20,366,495.58**
3050	4801	C	E											U		Y	1		4,442,853.90
3050	4801	C	E											U		Y	1		56,417,084.76
3050	4901	C	E											U		Y	1		804,169.62
3050	4901	C	E											U		Y	1		252,958.96
Sub-Total, 3050																			**61,917,067.24**
3070	4221	D	E			F		DISC				X		U		Y	1		-2,500,000.00
3090	4221	D	E			F		DISC						U		Y	1		-2,500,000.00
3200, Obligated balance, end of year																			========== 59,417,067.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Advancing Translational Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0875 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 98,639,573.65
4010	4802	C	E					DISC				X			U		Y	1	N	314,122.47
4010	4902	C	E					DISC				X			U		Y		N	18,187,009.36
4010	4902	C	E					DISC				X			U		Y		N	1,865,363.75
Sub-Total, 4010																				**20,366,495.58**
4020, Disc: Total outlays, gross																				========== 20,366,495.58
4030	4252	D	E			F		DISC				X			U		Y			-10,135,173.65
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,135,173.65
4050	4221	D	E			F		DISC				X			U		Y	1		-2,500,000.00
4060, Disc: Additional offsets against BA only (total)																				========== -2,500,000.00
4070, Disc: Budget authority, net																				========== 86,004,400.00
4080, Disc: Outlays, net																				========== 10,231,321.93
4180, Budget authority, net (disc. and mand.)																				========== 86,004,400.00
4190, Outlays, net (disc. and mand.)																				========== 10,231,321.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Advancing Translational Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0875 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		454,420,999.04
3000	4801	C	B									X		E			N	1		21,135,726.58
3000	4901	C	B									X		E			N	1		1,769,522.32
3000	4901	C	B									X		E			N	1		2,298,644.05
Sub-Total, 3000																				**479,624,891.99**
3011	4801	C	B									X		E			N	1		-454,420,999.04
3011	4801	C	B									X		E			N	1		-21,135,726.58
3011	4801	C	E									X		E			N	1		266,176,388.77
3011	4801	C	E									X		E			N	1		15,523,377.01
3011	4802	C	B					DISC				X		E			N	1	N	-66,746,849.72
3011	4802	C	E					DISC				X		E			N	1	N	98,022,171.39
3011	4802	D	E					DISC				X		E			N	1	N	-542,028.31
3011	4881	C	E									X		E			N			98,222.26
3011	4881	C	E									X		E			N			66,731.39
3011	4901	C	B									X		E			N	1		-1,769,522.32
3011	4901	C	B									X		E			N	1		-2,298,644.05
3011	4901	C	E									X		E			N	1		465,328.15
3011	4901	C	E									X		E			N	1		739,210.68
3011	4902	C	E					DISC				X		E			N		N	158,398,875.25
3011	4902	C	E					DISC				X		E			N		N	7,625,059.42
3011	4981	C	E									X		E			N			4,522.38
3011	4982	C	E					DISC				X		E			N		N	1,705.92
3011	4982	C	E					DISC				X		E			N		N	354.11
Sub-Total, 3011																				**208,176.71**
3020	4802	C	B					DISC				X		E			N	1	N	66,746,849.72
3020	4802	C	E					DISC				X		E			N	1	N	-98,022,171.39
3020	4802	D	E					DISC				X		E			N	1	N	542,028.31
3020	4902	C	E					DISC				X		E			N		N	-158,398,875.25
3020	4902	C	E					DISC				X		E			N		N	-7,625,059.42
3020	4982	C	E					DISC				X		E			N		N	-1,705.92
3020	4982	C	E					DISC				X		E			N		N	-354.11
Sub-Total, 3020																				**-196,759,288.06**
3041	4871	D	E									X		E			N			-186,506.59
3041	4971	D	E									X		E			N			-22,298.72
Sub-Total, 3041																				**-208,805.31**
3050	4801	C	E											E			N	1		266,176,388.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Advancing Translational Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0875 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E			N	1		15,523,377.01
3050	4871	D	E											E			N			-186,506.59
3050	4881	C	E											E			N			98,222.26
3050	4881	C	E											E			N			66,731.39
3050	4901	C	E											E			N	1		465,328.15
3050	4901	C	E											E			N	1		739,210.68
3050	4971	D	E											E			N			-22,298.72
3050	4981	C	E											E			N			4,522.38
Sub-Total, 3050																				**282,864,975.33**
3060	4221	D	B			F		DISC				X		E			N	1		-2,387,132.12
3060	4251	D	B			F		DISC				X		E			N	1		-769,379.16
Sub-Total, 3060																				**-3,156,511.28**
3071	4221	D	B			F		DISC				X		E			N	1		2,387,132.12
3071	4221	D	E			F		DISC				X		E			N	1		-1,461,514.39
3071	4251	D	B			F		DISC				X		E			N	1		769,379.16
3071	4251	D	E			F		DISC				X		E			N	1		-773,260.89
Sub-Total, 3071																				**921,736.00**
3090	4221	D	E			F		DISC						E			N	1		-1,461,514.39
3090	4251	D	E			F		DISC						E			N	1		-773,260.89
Sub-Total, 3090																				**-2,234,775.28**
3100, Obligated balance, start of year																				========== 476,468,380.71
3200, Obligated balance, end of year																				========== 280,630,200.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Advancing Translational Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0875 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-66,746,849.72
4011	4802	C	E					DISC				X			E		N	1	N	98,022,171.39
4011	4802	D	E					DISC				X			E		N	1	N	-542,028.31
4011	4902	C	E					DISC				X			E		N		N	158,398,875.25
4011	4902	C	E					DISC				X			E		N		N	7,625,059.42
4011	4982	C	E					DISC				X			E		N		N	1,705.92
4011	4982	C	E					DISC				X			E		N		N	354.11
	Sub-Total, 4011																			**196,759,288.06**
4020, Disc: Total outlays, gross																				========== 196,759,288.06
4030	4252	D	E			F		DISC				X			E		N			-921,736.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -921,736.00
4052	4252	D	E			F		DISC				X			E		N			921,736.00
4060, Disc: Additional offsets against BA only (total)																				========== 921,736.00
4080, Disc: Outlays, net																				========== 195,837,552.06
4190, Outlays, net (disc. and mand.)																				========== 195,837,552.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		39,802,233.91
3000	4801	D	B									X			E		N	1		-5,973,932.38
3000	4901	C	B									X			E		N	1		13,233,050.78
3000	4901	D	B									X			E		N	1		-11,961,497.00
Sub-Total, 3000																				**35,099,855.31**
3011	4801	C	B									X			E		N	1		-39,802,233.91
3011	4801	D	B									X			E		N	1		5,973,932.38
3011	4801	D	E									X			E		N	1		-10,636,702.48
3011	4801	C	E									X			E		N	1		39,802,233.91
3011	4802	D	B					DISC				X			E		N	1	N	14,874,569.01
3011	4802	D	B					DISC				X			E		N	1	N	38,785,077.69
3011	4802	D	E					DISC				X			E		N	1	N	-40,461,627.12
3011	4802	D	E					DISC				X			E		N	1	N	-19,041,284.77
3011	4901	C	B									X			E		N	1		-13,233,050.78
3011	4901	D	B									X			E		N	1		11,961,497.00
3011	4901	D	E									X			E		N	1		-11,961,497.00
3011	4901	C	E									X			E		N	1		13,173,425.68
3011	4902	C	E					DISC				X			E		N		N	6,398,944.63
3011	4902	C	E					DISC				X			E		N		N	4,166,715.76
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-14,874,569.01
3020	4802	D	B					DISC				X			E		N	1	N	-38,785,077.69
3020	4802	D	E					DISC				X			E		N	1	N	40,461,627.12
3020	4802	D	E					DISC				X			E		N	1	N	19,041,284.77
3020	4902	C	E					DISC				X			E		N		N	-6,398,944.63
3020	4902	C	E					DISC				X			E		N		N	-4,166,715.76
Sub-Total, 3020																				**-4,722,395.20**
3041	4871	D	E									X			E		N			-1,456,588.57
3050	4801	D	E												E		N	1		-10,636,702.48
3050	4801	C	E												E		N	1		39,802,233.91
3050	4871	D	E												E		N			-1,456,588.57
3050	4901	D	E												E		N	1		-11,961,497.00
3050	4901	C	E												E		N	1		13,173,425.68
Sub-Total, 3050																				**28,920,871.54**
3100, Obligated balance, start of year																				==========
																				35,099,855.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 28,920,871.54

BA & O, Net

4011	4802	D	B				DISC		X		E		N	1	N	14,874,569.01
4011	4802	D	B				DISC		X		E		N	1	N	38,785,077.69
4011	4802	D	E				DISC		X		E		N	1	N	-40,461,627.12
4011	4802	D	E				DISC		X		E		N	1	N	-19,041,284.77
4011	4902	C	E				DISC		X		E		N		N	6,398,944.63
4011	4902	C	E				DISC		X		E		N		N	4,166,715.76
Sub-Total, 4011																**4,722,395.20**
4020, Disc: Total outlays, gross																========== 4,722,395.20
4080, Disc: Outlays, net																========== 4,722,395.20
4190, Outlays, net (disc. and mand.)																========== 4,722,395.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		311,475,345.49
0900	4801	C	E									X			U		Y	1		110,417.86
0900	4801	C	E									X			U		Y	1		1,266,720.00
0900	4802	C	E					DISC				X			U		Y	1	N	9,677,625.11
0900	4901	C	E									X			U		Y	1		8,599,093.22
0900	4901	C	E									X			U		Y	1		43,604.61
0900	4902	C	E					DISC				X			U		Y		N	114,317,803.67
0900	4902	C	E					DISC				X			U		Y		N	166,226.39
	Sub-Total, 0900																			**445,656,836.35**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,797,044,155.00
1134	4395	C	E	P				DISC				X			U		Y			-1,300,712,408.00
1160, BA: Disc: Appropriation (total)																				==========
																				496,331,747.00
1200	4119	D	E	P				MAND				X			U		Y	1		150,000,000.00
1260, BA: Mand: Appropriations (total)																				==========
																				150,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			781,344.78
1701	4221	D	E			F		DISC				X			U		Y	1		2,196.97
1701	4251	D	E			F		DISC				X			U		Y	1		14,472.13
	Sub-Total, 1701																			**16,669.10**
1750, BA: Disc: Spending auth: Total																				==========
																				798,013.88
1900, Budget authority total (disc. and mand.)																				==========
																				647,129,760.88
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				647,129,760.88
1940	4610	C	E		A										U		Y	1		-465,518.54
1940	4610	C	E		A										U		Y	1		-198,372,419.35
1940	4700	C	E		A										U		Y	1		-62,667.60
1940	4700	C	E		A										U		Y	1		-2,622,740.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																			**-201,523,345.65**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		311,475,345.49
3010	4801	C	E									X			U		Y	1		110,417.86
3010	4801	C	E									X			U		Y	1		1,266,720.00
3010	4802	C	E					DISC				X			U		Y	1	N	9,677,625.11
3010	4901	C	E									X			U		Y	1		8,599,093.22
3010	4901	C	E									X			U		Y	1		43,604.61
3010	4902	C	E					DISC				X			U		Y		N	114,317,803.67
3010	4902	C	E					DISC				X			U		Y		N	166,226.39
	Sub-Total, 3010																			**445,656,836.35**
3020	4802	C	E					DISC				X			U		Y	1	N	-9,677,625.11
3020	4902	C	E					DISC				X			U		Y		N	-114,317,803.67
3020	4902	C	E					DISC				X			U		Y		N	-166,226.39
	Sub-Total, 3020																			**-124,161,655.17**
3050	4801	C	E												U		Y	1		311,475,345.49
3050	4801	C	E												U		Y	1		110,417.86
3050	4801	C	E												U		Y	1		1,266,720.00
3050	4901	C	E												U		Y	1		8,599,093.22
3050	4901	C	E												U		Y	1		43,604.61
	Sub-Total, 3050																			**321,495,181.18**
3070	4221	D	E			F		DISC				X			U		Y	1		-2,196.97
3070	4251	D	E			F		DISC				X			U		Y	1		-14,472.13
	Sub-Total, 3070																			**-16,669.10**
3090	4221	D	E			F		DISC							U		Y	1		-2,196.97
3090	4251	D	E			F		DISC							U		Y	1		-14,472.13
	Sub-Total, 3090																			**-16,669.10**
3200, Obligated balance, end of year																				========== 321,478,512.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 497,129,760.88
4010	4802	C	E					DISC				X			U		Y	1	N	9,677,625.11
4010	4902	C	E					DISC				X			U		Y		N	114,317,803.67
4010	4902	C	E					DISC				X			U		Y		N	166,226.39
Sub-Total, 4010																				**124,161,655.17**
4020, Disc: Total outlays, gross																				========== 124,161,655.17
4030	4252	D	E			F		DISC				X			U		Y			-781,344.78
4040, Disc: Offsets against gross BA and outlays (total)																				========== -781,344.78
4050	4221	D	E			F		DISC				X			U		Y	1		-2,196.97
4050	4251	D	E			F		DISC				X			U		Y	1		-14,472.13
Sub-Total, 4050																				**-16,669.10**
4060, Disc: Additional offsets against BA only (total)																				========== -16,669.10
4070, Disc: Budget authority, net																				========== 496,331,747.00
4080, Disc: Outlays, net																				========== 123,380,310.39
4090, Mand: Budget authority, gross																				========== 150,000,000.00
4160, Mand: Budget authority, net																				========== 150,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 646,331,747.00
4190, Outlays, net (disc. and mand.)																				========== 123,380,310.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,319,770,906.00
3000	4801	C	B									X			E		N	1		146,498,800.00
3000	4801	C	B									X			E		N	1		1,643,165.51
3000	4901	C	B									X			E		N	1		15,844,002.73
3000	4901	C	B									X			E		N	1		3,007,560.73
Sub-Total, 3000																				**1,486,764,434.97**
3011	4801	C	B									X			E		N	1		-1,319,770,906.00
3011	4801	C	B									X			E		N	1		-146,498,800.00
3011	4801	C	B									X			E		N	1		-1,643,165.51
3011	4801	C	E									X			E		N	1		809,430,185.85
3011	4801	C	E									X			E		N	1		143,666,827.00
3011	4801	C	E									X			E		N	1		872,548.56
3011	4802	C	B					DISC				X			E		N	1	N	-114,906,436.15
3011	4802	D	B					MAND				X			E		N	1	N	980,597.08
3011	4802	D	B					DISC				X			E		N	1	N	6,998.76
3011	4802	D	E					MAND				X			E		N	1	N	-9,726,854.71
3011	4802	D	E					DISC				X			E		N	1	N	-100,382.69
3011	4802	C	E					DISC				X			E		N	1	N	225,596,862.46
3011	4881	C	E									X			E		N			40,308.09
3011	4881	C	E									X			E		N			1,996,165.42
3011	4901	C	B									X			E		N	1		-15,844,002.73
3011	4901	C	B									X			E		N	1		-3,007,560.73
3011	4901	C	E									X			E		N	1		2,802,547.24
3011	4901	C	E									X			E		N	1		66,598.98
3011	4902	C	E					MAND				X			E		N		N	11,578,230.63
3011	4902	C	E					DISC				X			E		N		N	3,791,784.24
3011	4902	C	E					DISC				X			E		N		N	412,619,185.26
3011	4981	C	E									X			E		N			2,534.32
3011	4982	C	E					DISC				X			E		N		N	5.32
3011	4982	C	E					DISC				X			E		N		N	417.59
Sub-Total, 3011																				**1,953,688.28**
3020	4802	C	B					DISC				X			E		N	1	N	114,906,436.15
3020	4802	D	B					MAND				X			E		N	1	N	-980,597.08
3020	4802	D	B					DISC				X			E		N	1	N	-6,998.76
3020	4802	D	E					MAND				X			E		N	1	N	9,726,854.71
3020	4802	D	E					DISC				X			E		N	1	N	100,382.69
3020	4802	C	E					DISC				X			E		N	1	N	-225,596,862.46
3020	4902	C	E					MAND				X			E		N		N	-11,578,230.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E		N		N	-3,791,784.24
3020	4902	C	E					DISC				X		E		N		N	-412,619,185.26
3020	4982	C	E					DISC				X		E		N		N	-5.32
3020	4982	C	E					DISC				X		E		N		N	-417.59
	Sub-Total, 3020																		**-529,840,407.79**
3041	4871	D	E									X		E		N			-2,735,522.34
3041	4971	D	E									X		E		N			-12,103.08
	Sub-Total, 3041																		**-2,747,625.42**
3050	4801	C	E											E		N	1		809,430,185.85
3050	4801	C	E											E		N	1		143,666,827.00
3050	4801	C	E											E		N	1		872,548.56
3050	4871	D	E											E		N			-2,735,522.34
3050	4881	C	E											E		N			40,308.09
3050	4881	C	E											E		N			1,996,165.42
3050	4901	C	E											E		N	1		2,802,547.24
3050	4901	C	E											E		N	1		66,598.98
3050	4971	D	E											E		N			-12,103.08
3050	4981	C	E											E		N			2,534.32
	Sub-Total, 3050																		**956,130,090.04**
3060	4221	D	B			F		DISC				X		E		N	1		-552,272.78
3060	4251	D	B			F		DISC				X		E		N	1		-148,548.85
	Sub-Total, 3060																		**-700,821.63**
3071	4221	D	B			F		DISC				X		E		N	1		552,272.78
3071	4221	D	E			F		DISC				X		E		N	1		-447,405.28
3071	4251	D	B			F		DISC				X		E		N	1		148,548.85
3071	4251	D	E			F		DISC				X		E		N	1		-176,790.03
	Sub-Total, 3071																		**76,626.32**
3090	4221	D	E			F		DISC						E		N	1		-447,405.28
3090	4251	D	E			F		DISC						E		N	1		-176,790.03
	Sub-Total, 3090																		**-624,195.31**
3100, Obligated balance, start of year																			========== 1,486,063,613.34
3200, Obligated balance, end of year																			========== 955,505,894.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-114,906,436.15
4011	4802	D	B					DISC				X			E		N	1	N	6,998.76
4011	4802	D	E					DISC				X			E		N	1	N	-100,382.69
4011	4802	C	E					DISC				X			E		N	1	N	225,596,862.46
4011	4902	C	E					DISC				X			E		N		N	3,791,784.24
4011	4902	C	E					DISC				X			E		N		N	412,619,185.26
4011	4982	C	E					DISC				X			E		N		N	5.32
4011	4982	C	E					DISC				X			E		N		N	417.59
Sub-Total, 4011																				**527,008,434.79**
4020, Disc: Total outlays, gross																				========== 527,008,434.79
4030	4252	D	E			F		DISC				X			E		N			-76,626.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -76,626.32
4052	4252	D	E			F		DISC				X			E		N			76,626.32
4060, Disc: Additional offsets against BA only (total)																				========= 76,626.32
4080, Disc: Outlays, net																				========== 526,931,808.47
4101	4802	D	B					MAND				X			E		N	1	N	980,597.08
4101	4802	D	E					MAND				X			E		N	1	N	-9,726,854.71
4101	4902	C	E					MAND				X			E		N		N	11,578,230.63
Sub-Total, 4101																				**2,831,973.00**
4110	4802	D	B					MAND				X			E		N	1	N	980,597.08
4110	4802	D	E					MAND				X			E		N	1	N	-9,726,854.71
4110	4902	C	E					MAND				X			E		N		N	11,578,230.63
Sub-Total, 4110																				**2,831,973.00**
4170, Mand: Outlays, net																				========== 2,831,973.00
4190, Outlays, net (disc. and mand.)																				========== 529,763,781.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0884 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		146,112,248.71
3000	4801	C	B									X			E		N	1		98,382,144.57
3000	4801	C	B									X			E		N	1		131,235,898.14
3000	4901	C	B									X			E		N	1		98,487,383.14
3000	4901	D	B									X			E		N	1		-43,261,020.44
Sub-Total, 3000																				**430,956,654.12**
3011	4801	C	B									X			E		N	1		-146,112,248.71
3011	4801	C	B									X			E		N	1		-98,382,144.57
3011	4801	C	B									X			E		N	1		-131,235,898.14
3011	4801	D	E									X			E		N	1		-86,664,375.68
3011	4801	C	E									X			E		N	1		98,231,619.02
3011	4801	C	E									X			E		N	1		146,112,248.71
3011	4802	D	B					DISC				X			E		N	1	N	127,003,316.30
3011	4802	C	B					DISC				X			E		N	1	N	-323,659,755.65
3011	4802	D	B					MAND				X			E		N	1	N	25,848,191.94
3011	4802	D	E					MAND				X			E		N	1	N	-43,786,161.38
3011	4802	C	E					DISC				X			E		N	1	N	323,513,844.07
3011	4802	D	E					DISC				X			E		N	1	N	-197,427,012.92
3011	4881	C	E									X			E		N			655,151.73
3011	4901	C	B									X			E		N	1		-98,487,383.14
3011	4901	D	B									X			E		N	1		43,261,020.44
3011	4901	D	E									X			E		N	1		-43,774,959.42
3011	4901	C	E									X			E		N	1		97,763,578.98
3011	4902	C	E					MAND				X			E		N		N	17,937,969.44
3011	4902	C	E					DISC				X			E		N		N	810,376.11
3011	4902	C	E					DISC				X			E		N		N	289,058,111.32
3011	4981	C	E									X			E		N			25.00
3011	4982	C	E					DISC				X			E		N		N	197.59
Sub-Total, 3011																				**665,711.04**
3020	4802	D	B					DISC				X			E		N	1	N	-127,003,316.30
3020	4802	C	B					DISC				X			E		N	1	N	323,659,755.65
3020	4802	D	B					MAND				X			E		N	1	N	-25,848,191.94
3020	4802	D	E					MAND				X			E		N	1	N	43,786,161.38
3020	4802	C	E					DISC				X			E		N	1	N	-323,513,844.07
3020	4802	D	E					DISC				X			E		N	1	N	197,427,012.92
3020	4902	C	E					MAND				X			E		N		N	-17,937,969.44
3020	4902	C	E					DISC				X			E		N		N	-810,376.11
3020	4902	C	E					DISC				X			E		N		N	-289,058,111.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC				X		E			N		N	-197.59
Sub-Total, 3020																				**-219,299,076.82**
3041	4871	D	E									X		E			N			-1,535,484.97
3041	4971	D	E									X		E			N			-433.03
Sub-Total, 3041																				**-1,535,918.00**
3050	4801	D	E											E			N	1		-86,664,375.68
3050	4801	C	E											E			N	1		98,231,619.02
3050	4801	C	E											E			N	1		146,112,248.71
3050	4871	D	E											E			N			-1,535,484.97
3050	4881	C	E											E			N			655,151.73
3050	4901	D	E											E			N	1		-43,774,959.42
3050	4901	C	E											E			N	1		97,763,578.98
3050	4971	D	E											E			N			-433.03
3050	4981	C	E											E			N			25.00
Sub-Total, 3050																				**210,787,370.34**
3060	4221	D	B			F		DISC				X		E			N	1		-531,289.61
3060	4251	D	B			F		DISC				X		E			N	1		-197,157.05
Sub-Total, 3060																				**-728,446.66**
3071	4221	D	B			F		DISC				X		E			N	1		531,289.61
3071	4221	D	E			F		DISC				X		E			N	1		-234,852.48
3071	4251	D	B			F		DISC				X		E			N	1		197,157.05
3071	4251	D	E			F		DISC				X		E			N	1		-331,566.55
Sub-Total, 3071																				**162,027.63**
3090	4221	D	E			F		DISC						E			N	1		-234,852.48
3090	4251	D	E			F		DISC						E			N	1		-331,566.55
Sub-Total, 3090																				**-566,419.03**
3100, Obligated balance, start of year																				========== 430,228,207.46
3200, Obligated balance, end of year																				========== 210,220,951.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	127,003,316.30
4011	4802	C	B					DISC				X			E		N	1	N	-323,659,755.65
4011	4802	C	E					DISC				X			E		N	1	N	323,513,844.07
4011	4802	D	E					DISC				X			E		N	1	N	-197,427,012.92
4011	4902	C	E					DISC				X			E		N		N	810,376.11
4011	4902	C	E					DISC				X			E		N		N	289,058,111.32
4011	4982	C	E					DISC				X			E		N		N	197.59
	Sub-Total, 4011																			**219,299,076.82**
	4020, Disc: Total outlays, gross																			========== 219,299,076.82
4030	4252	D	E			F		DISC				X			E		N			-162,027.63
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -162,027.63
4052	4252	D	E			F		DISC				X			E		N			162,027.63
	4060, Disc: Additional offsets against BA only (total)																			========== 162,027.63
	4080, Disc: Outlays, net																			========== 219,137,049.19
4101	4802	D	B					MAND				X			E		N	1	N	25,848,191.94
4101	4802	D	E					MAND				X			E		N	1	N	-43,786,161.38
4101	4902	C	E					MAND				X			E		N		N	17,937,969.44
	Sub-Total, 4101																			**0.00**
4110	4802	D	B					MAND				X			E		N	1	N	25,848,191.94
4110	4802	D	E					MAND				X			E		N	1	N	-43,786,161.38
4110	4902	C	E					MAND				X			E		N		N	17,937,969.44
	Sub-Total, 4110																			**0.00**
	4190, Outlays, net (disc. and mand.)																			========== 219,137,049.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		37,668,682.45
3000	4801	D	B									X			E		N	1		-97,072,326.82
3000	4801	C	B									X			E		N	1		120,196,894.59
3000	4901	C	B									X			E		N	1		202,652.63
3000	4901	C	B									X			E		N	1		66,488,497.78
Sub-Total, 3000																				**127,484,400.63**
3011	4801	C	B									X			E		N	1		-37,668,682.45
3011	4801	D	B									X			E		N	1		97,072,326.82
3011	4801	C	B									X			E		N	1		-120,196,894.59
3011	4801	D	E									X			E		N	1		-97,072,326.82
3011	4801	C	E									X			E		N	1		110,432,360.89
3011	4801	C	E									X			E		N	1		10,404,007.09
3011	4802	D	B					MAND				X			E		N	1	N	64,141,558.46
3011	4802	D	B					DISC				X			E		N	1	N	323,928,342.01
3011	4802	C	B					DISC				X			E		N	1	N	-99,650,717.18
3011	4802	D	E					MAND				X			E		N	1	N	-69,203,117.08
3011	4802	D	E					DISC				X			E		N	1	N	-323,958,961.88
3011	4802	C	E					DISC				X			E		N	1	N	88,100,327.15
3011	4881	C	E									X			E		N			278,911.17
3011	4901	C	B									X			E		N	1		-202,652.63
3011	4901	C	B									X			E		N	1		-66,488,497.78
3011	4901	C	E									X			E		N	1		66,488,497.78
3011	4901	C	E									X			E		N	1		165,876.10
3011	4902	C	E					MAND				X			E		N		N	14,826,092.32
3011	4902	C	E					DISC				X			E		N		N	30,619.87
3011	4902	C	E					DISC				X			E		N		N	38,573,614.96
3011	4982	C	E					DISC				X			E		N		N	20.85
Sub-Total, 3011																				**705.06**
3020	4802	D	B					MAND				X			E		N	1	N	-64,141,558.46
3020	4802	D	B					DISC				X			E		N	1	N	-323,928,342.01
3020	4802	C	B					DISC				X			E		N	1	N	99,650,717.18
3020	4802	D	E					MAND				X			E		N	1	N	69,203,117.08
3020	4802	D	E					DISC				X			E		N	1	N	323,958,961.88
3020	4802	C	E					DISC				X			E		N	1	N	-88,100,327.15
3020	4902	C	E					MAND				X			E		N		N	-14,826,092.32
3020	4902	C	E					DISC				X			E		N		N	-30,619.87
3020	4902	C	E					DISC				X			E		N		N	-38,573,614.96
3020	4982	C	E					DISC				X			E		N		N	-20.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-36,787,779.48**
3041	4871	D	E									X			E		N			-1,683,556.73
3050	4801	D	E												E		N	1		-97,072,326.82
3050	4801	C	E												E		N	1		110,432,360.89
3050	4801	C	E												E		N	1		10,404,007.09
3050	4871	D	E												E		N			-1,683,556.73
3050	4881	C	E												E		N			278,911.17
3050	4901	C	E												E		N	1		66,488,497.78
3050	4901	C	E												E		N	1		165,876.10
	Sub-Total, 3050																			**89,013,769.48**
3060	4221	D	B			F		DISC				X			E		N	1		-165,226.01
3060	4251	D	B			F		DISC				X			E		N	1		-596,580.68
	Sub-Total, 3060																			**-761,806.69**
3071	4221	D	B			F		DISC				X			E		N	1		165,226.01
3071	4221	D	E			F		DISC				X			E		N	1		-134,606.14
3071	4251	D	B			F		DISC				X			E		N	1		596,580.68
3071	4251	D	E			F		DISC				X			E		N	1		-544,450.68
	Sub-Total, 3071																			**82,749.87**
3090	4221	D	E			F		DISC							E		N	1		-134,606.14
3090	4251	D	E			F		DISC							E		N	1		-544,450.68
	Sub-Total, 3090																			**-679,056.82**
	3100, Obligated balance, start of year																			========== 126,722,593.94
	3200, Obligated balance, end of year																			========== 88,334,712.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	323,928,342.01
4011	4802	C	B					DISC				X			E		N	1	N	-99,650,717.18
4011	4802	D	E					DISC				X			E		N	1	N	-323,958,961.88
4011	4802	C	E					DISC				X			E		N	1	N	88,100,327.15
4011	4902	C	E					DISC				X			E		N		N	30,619.87
4011	4902	C	E					DISC				X			E		N		N	38,573,614.96
4011	4982	C	E					DISC				X			E		N		N	20.85
	Sub-Total, 4011																			**27,023,245.78**
4020, Disc: Total outlays, gross																				========== 27,023,245.78
4030	4252	D	E			F		DISC				X			E		N			-82,749.87
4040, Disc: Offsets against gross BA and outlays (total)																				========== -82,749.87
4052	4252	D	E			F		DISC				X			E		N			82,749.87
4060, Disc: Additional offsets against BA only (total)																				========= 82,749.87
4080, Disc: Outlays, net																				========== 26,940,495.91
4101	4802	D	B					MAND				X			E		N	1	N	64,141,558.46
4101	4802	D	E					MAND				X			E		N	1	N	-69,203,117.08
4101	4902	C	E					MAND				X			E		N		N	14,826,092.32
	Sub-Total, 4101																			**9,764,533.70**
4110	4802	D	B					MAND				X			E		N	1	N	64,141,558.46
4110	4802	D	E					MAND				X			E		N	1	N	-69,203,117.08
4110	4902	C	E					MAND				X			E		N		N	14,826,092.32
	Sub-Total, 4110																			**9,764,533.70**
4170, Mand: Outlays, net																				========== 9,764,533.70
4190, Outlays, net (disc. and mand.)																				========== 36,705,029.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-12,615,934.54
3000	4801	C	B									X			E		N	1		499,243.36
3000	4801	C	B									X			E		N	1		102,356,681.70
3000	4901	C	B									X			E		N	1		56,189.96
3000	4901	D	B									X			E		N	1		-14,810,657.63
Sub-Total, 3000																				**75,485,522.85**
3011	4801	D	B									X			E		N	1		12,615,934.54
3011	4801	C	B									X			E		N	1		-499,243.36
3011	4801	C	B									X			E		N	1		-102,356,681.70
3011	4801	C	E									X			E		N	1		499,243.36
3011	4801	C	E									X			E		N	1		101,062,169.17
3011	4801	D	E									X			E		N	1		-18,356,936.60
3011	4802	D	B					DISC				X			E		N	1	N	359,072.46
3011	4802	C	B					DISC				X			E		N	1	N	-77,994,016.30
3011	4802	D	B					MAND				X			E		N	1	N	69,040,027.77
3011	4802	C	E					DISC				X			E		N	1	N	73,965,506.37
3011	4802	D	E					DISC				X			E		N	1	N	-412,660.37
3011	4802	D	E					MAND				X			E		N	1	N	-70,923,283.55
3011	4881	C	E									X			E		N			65,744.67
3011	4901	C	B									X			E		N	1		-56,189.96
3011	4901	D	B									X			E		N	1		14,810,657.63
3011	4901	D	E									X			E		N	1		-3,927.56
3011	4901	D	E									X			E		N	1		-14,810,657.63
3011	4901	C	E									X			E		N	1		314,801.74
3011	4902	C	E					DISC				X			E		N		N	9,829,496.91
3011	4902	C	E					MAND				X			E		N		N	2,862,966.57
3011	4902	C	E					DISC				X			E		N		N	53,587.91
Sub-Total, 3011																				**65,612.07**
3020	4802	D	B					DISC				X			E		N	1	N	-359,072.46
3020	4802	C	B					DISC				X			E		N	1	N	77,994,016.30
3020	4802	D	B					MAND				X			E		N	1	N	-69,040,027.77
3020	4802	C	E					DISC				X			E		N	1	N	-73,965,506.37
3020	4802	D	E					DISC				X			E		N	1	N	412,660.37
3020	4802	D	E					MAND				X			E		N	1	N	70,923,283.55
3020	4902	C	E					DISC				X			E		N		N	-9,829,496.91
3020	4902	C	E					MAND				X			E		N		N	-2,862,966.57
3020	4902	C	E					DISC				X			E		N		N	-53,587.91
Sub-Total, 3020																				**-6,780,697.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-1,081,093.48
3050	4801	C	E												E		N	1		499,243.36
3050	4801	C	E												E		N	1		101,062,169.17
3050	4801	D	E												E		N	1		-18,356,936.60
3050	4871	D	E												E		N			-1,081,093.48
3050	4881	C	E												E		N			65,744.67
3050	4901	D	E												E		N	1		-3,927.56
3050	4901	D	E												E		N	1		-14,810,657.63
3050	4901	C	E												E		N	1		314,801.74
	Sub-Total, 3050																			**67,689,343.67**
3060	4221	D	B			F		DISC				X			E		N	1		-20,901.10
3060	4251	D	B			F		DISC				X			E		N	1		-42,510.99
	Sub-Total, 3060																			**-63,412.09**
3071	4221	D	B			F		DISC				X			E		N	1		20,901.10
3071	4221	C	E			F		DISC				X			E		N	1		32,686.81
3071	4251	D	B			F		DISC				X			E		N	1		42,510.99
3071	4251	D	E			F		DISC				X			E		N	1		-64,742.50
	Sub-Total, 3071																			**31,356.40**
3090	4221	C	E			F		DISC							E		N	1		32,686.81
3090	4251	D	E			F		DISC							E		N	1		-64,742.50
	Sub-Total, 3090																			**-32,055.69**
3100, Obligated balance, start of year																				========== 75,422,110.76
3200, Obligated balance, end of year																				========== 67,657,287.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	359,072.46
4011	4802	C	B					DISC				X			E		N	1	N	-77,994,016.30
4011	4802	C	E					DISC				X			E		N	1	N	73,965,506.37
4011	4802	D	E					DISC				X			E		N	1	N	-412,660.37
4011	4902	C	E					DISC				X			E		N		N	9,829,496.91
4011	4902	C	E					DISC				X			E		N		N	53,587.91
Sub-Total, 4011																				**5,800,986.98**
4020, Disc: Total outlays, gross																				========== 5,800,986.98
4030	4252	D	E			F		DISC				X			E		N			-31,356.40
4040, Disc: Offsets against gross BA and outlays (total)																				========== -31,356.40
4052	4252	D	E			F		DISC				X			E		N			31,356.40
4060, Disc: Additional offsets against BA only (total)																				========= 31,356.40
4080, Disc: Outlays, net																				========== 5,769,630.58
4101	4802	D	B					MAND				X			E		N	1	N	69,040,027.77
4101	4802	D	E					MAND				X			E		N	1	N	-70,923,283.55
4101	4902	C	E					MAND				X			E		N		N	2,862,966.57
Sub-Total, 4101																				**979,710.79**
4110	4802	D	B					MAND				X			E		N	1	N	69,040,027.77
4110	4802	D	E					MAND				X			E		N	1	N	-70,923,283.55
4110	4902	C	E					MAND				X			E		N		N	2,862,966.57
Sub-Total, 4110																				**979,710.79**
4170, Mand: Outlays, net																				========== 979,710.79
4190, Outlays, net (disc. and mand.)																				========== 6,749,341.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		104,418,151.78
3000	4801	C	B									X			E		N	1		450,030.02
3000	4801	D	B									X			E		N	1		-77,706,523.21
3000	4901	C	B									X			E		N	1		274,843.39
3000	4901	D	B									X			E		N	1		-2,606,704.09
Sub-Total, 3000																				**24,829,797.89**
3011	4801	C	B									X			E		N	1		-104,418,151.78
3011	4801	C	B									X			E		N	1		-450,030.02
3011	4801	D	B									X			E		N	1		77,706,523.21
3011	4801	C	E									X			E		N	1		96,627,000.90
3011	4801	C	E									X			E		N	1		450,030.02
3011	4801	D	E									X			E		N	1		-86,763,308.65
3011	4802	D	B					MAND				X			E		N	1	N	67,985,869.97
3011	4802	D	B					DISC				X			E		N	1	N	320,772.75
3011	4802	C	B					DISC				X			E		N	1	N	-71,536,112.10
3011	4802	D	E					DISC				X			E		N	1	N	-360,793.48
3011	4802	C	E					DISC				X			E		N	1	N	73,082,886.72
3011	4802	D	E					MAND				X			E		N	1	N	-70,861,870.05
3011	4881	C	E									X			E		N			39,427.40
3011	4881	C	E									X			E		N			1,060.05
3011	4901	C	B									X			E		N	1		-274,843.39
3011	4901	D	B									X			E		N	1		2,606,704.09
3011	4901	C	E									X			E		N	1		230,311.33
3011	4901	D	E									X			E		N	1		-2,606,704.09
3011	4902	C	E					DISC				X			E		N		N	7,579,556.49
3011	4902	C	E					DISC				X			E		N		N	34,085.12
3011	4902	C	E					MAND				X			E		N		N	10,667,150.96
3011	4982	C	E					DISC				X			E		N		N	2.18
Sub-Total, 3011																				**59,567.63**
3020	4802	D	B					MAND				X			E		N	1	N	-67,985,869.97
3020	4802	D	B					DISC				X			E		N	1	N	-320,772.75
3020	4802	C	B					DISC				X			E		N	1	N	71,536,112.10
3020	4802	D	E					DISC				X			E		N	1	N	360,793.48
3020	4802	C	E					DISC				X			E		N	1	N	-73,082,886.72
3020	4802	D	E					MAND				X			E		N	1	N	70,861,870.05
3020	4902	C	E					DISC				X			E		N		N	-7,579,556.49
3020	4902	C	E					DISC				X			E		N		N	-34,085.12
3020	4902	C	E					MAND				X			E		N		N	-10,667,150.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC				X		E		N		N	-2.18
Sub-Total, 3020																			**-16,911,548.56**
3041	4871	D	E									X		E		N			-1,255,418.58
3050	4801	C	E											E		N	1		96,627,000.90
3050	4801	C	E											E		N	1		450,030.02
3050	4801	D	E											E		N	1		-86,763,308.65
3050	4871	D	E											E		N			-1,255,418.58
3050	4881	C	E											E		N			39,427.40
3050	4881	C	E											E		N			1,060.05
3050	4901	C	E											E		N	1		230,311.33
3050	4901	D	E											E		N	1		-2,606,704.09
Sub-Total, 3050																			**6,722,398.38**
3060	4221	D	B			F		DISC				X		E		N	1		-122,344.13
3060	4251	D	B			F		DISC				X		E		N	1		-5,814.24
Sub-Total, 3060																			**-128,158.37**
3071	4221	D	B			F		DISC				X		E		N	1		122,344.13
3071	4221	D	E			F		DISC				X		E		N	1		-88,259.01
3071	4251	D	B			F		DISC				X		E		N	1		5,814.24
3071	4251	D	E			F		DISC				X		E		N	1		-1,060.05
Sub-Total, 3071																			**38,839.31**
3090	4221	D	E			F		DISC						E		N	1		-88,259.01
3090	4251	D	E			F		DISC						E		N	1		-1,060.05
Sub-Total, 3090																			**-89,319.06**
3100, Obligated balance, start of year																			========== 24,701,639.52
3200, Obligated balance, end of year																			========== 6,633,079.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	320,772.75
4011	4802	C	B					DISC				X			E		N	1	N	-71,536,112.10
4011	4802	D	E					DISC				X			E		N	1	N	-360,793.48
4011	4802	C	E					DISC				X			E		N	1	N	73,082,886.72
4011	4902	C	E					DISC				X			E		N		N	7,579,556.49
4011	4902	C	E					DISC				X			E		N		N	34,085.12
4011	4982	C	E					DISC				X			E		N		N	2.18
	Sub-Total, 4011																			**9,120,397.68**
4020, Disc: Total outlays, gross																				========== 9,120,397.68
4030	4252	D	E			F		DISC				X			E		N			-38,839.31
4040, Disc: Offsets against gross BA and outlays (total)																				========== -38,839.31
4052	4252	D	E			F		DISC				X			E		N			38,839.31
4060, Disc: Additional offsets against BA only (total)																				========= 38,839.31
4080, Disc: Outlays, net																				========== 9,081,558.37
4101	4802	D	B					MAND				X			E		N	1	N	67,985,869.97
4101	4802	D	E					MAND				X			E		N	1	N	-70,861,870.05
4101	4902	C	E					MAND				X			E		N		N	10,667,150.96
	Sub-Total, 4101																			**7,791,150.88**
4110	4802	D	B					MAND				X			E		N	1	N	67,985,869.97
4110	4802	D	E					MAND				X			E		N	1	N	-70,861,870.05
4110	4902	C	E					MAND				X			E		N		N	10,667,150.96
	Sub-Total, 4110																			**7,791,150.88**
4170, Mand: Outlays, net																				========== 7,791,150.88
4190, Outlays, net (disc. and mand.)																				========== 16,872,709.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		105,976.11
0900	4801	C	E									X			U		Y	1		1,040,936,991.38
0900	4802	C	E					DISC				X			U		Y	1	N	41,829,789.99
0900	4901	D	E									X			U		Y	1		-37,091.34
0900	4901	C	E									X			U		Y	1		18,687,178.71
0900	4902	C	E					DISC				X			U		Y		N	342,983,981.63
0900	4902	C	E					DISC				X			U		Y		N	84,954.37
	Sub-Total, 0900																			**1,444,591,780.85**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		4,490,711,484.00
1134	4395	C	E	P				DISC				X			U		Y			-3,001,450,404.00
1160, BA: Disc: Appropriation (total)																				========== 1,489,261,080.00
1700	4252	D	E			F		DISC				X			U		Y			1,662,563.09
1701	4221	D	E			F		DISC				X			U		Y	1		75,392.52
1701	4251	D	E			F		DISC				X			U		Y	1		28,193.45
	Sub-Total, 1701																			**103,585.97**
1750, BA: Disc: Spending auth: Total																				========== 1,766,149.06
1900, Budget authority total (disc. and mand.)																				========== 1,491,027,229.06
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,491,027,229.06
1940	4610	C	E		A										U		Y	1		-1,685,559.86
1940	4610	C	E		A										U		Y	1		-44,035,708.43
1940	4700	C	E		A										U		Y	1		-787,429.86
	Sub-Total, 1940																			**-46,508,698.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		105,976.11
3010	4801	C	E									X			U		Y	1		1,040,936,991.38
3010	4802	C	E					DISC				X			U		Y	1	N	41,829,789.99
3010	4901	D	E									X			U		Y	1		-37,091.34
3010	4901	C	E									X			U		Y	1		18,687,178.71
3010	4902	C	E					DISC				X			U		Y		N	342,983,981.63
3010	4902	C	E					DISC				X			U		Y		N	84,954.37
Sub-Total, 3010																				**1,444,591,780.85**
3020	4802	C	E					DISC				X			U		Y	1	N	-41,829,789.99
3020	4902	C	E					DISC				X			U		Y		N	-342,983,981.63
3020	4902	C	E					DISC				X			U		Y		N	-84,954.37
Sub-Total, 3020																				**-384,898,725.99**
3050	4801	C	E												U		Y	1		105,976.11
3050	4801	C	E												U		Y	1		1,040,936,991.38
3050	4901	D	E												U		Y	1		-37,091.34
3050	4901	C	E												U		Y	1		18,687,178.71
Sub-Total, 3050																				**1,059,693,054.86**
3070	4221	D	E			F		DISC				X			U		Y	1		-75,392.52
3070	4251	D	E			F		DISC				X			U		Y	1		-28,193.45
Sub-Total, 3070																				**-103,585.97**
3090	4221	D	E			F		DISC							U		Y	1		-75,392.52
3090	4251	D	E			F		DISC							U		Y	1		-28,193.45
Sub-Total, 3090																				**-103,585.97**
3200, Obligated balance, end of year																				========== 1,059,589,468.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,491,027,229.06
4010	4802	C	E					DISC				X			U		Y	1	N	41,829,789.99
4010	4902	C	E					DISC				X			U		Y		N	342,983,981.63
4010	4902	C	E					DISC				X			U		Y		N	84,954.37
Sub-Total, 4010																				**384,898,725.99**
4020, Disc: Total outlays, gross																				========== 384,898,725.99
4030	4252	D	E			F		DISC				X			U		Y			-1,662,563.09
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,662,563.09
4050	4221	D	E			F		DISC				X			U		Y	1		-75,392.52
4050	4251	D	E			F		DISC				X			U		Y	1		-28,193.45
Sub-Total, 4050																				**-103,585.97**
4060, Disc: Additional offsets against BA only (total)																				========== -103,585.97
4070, Disc: Budget authority, net																				========== 1,489,261,080.00
4080, Disc: Outlays, net																				========== 383,236,162.90
4180, Budget authority, net (disc. and mand.)																				========== 1,489,261,080.00
4190, Outlays, net (disc. and mand.)																				========== 383,236,162.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,023,747,804.45
3000	4801	C	B									X			E		N	1		5,532,027.81
3000	4901	C	B									X			E		N	1		50,600,683.53
3000	4901	C	B									X			E		N	1		704,945.31
Sub-Total, 3000																				**3,080,585,461.10**
3011	4801	C	B									X			E		N	1		-3,023,747,804.45
3011	4801	C	B									X			E		N	1		-5,532,027.81
3011	4801	C	E									X			E		N	1		1,918,184,294.08
3011	4801	C	E									X			E		N	1		2,679,244.45
3011	4802	C	B					DISC				X			E		N	1	N	-248,358,267.38
3011	4802	C	E					DISC				X			E		N	1	N	374,555,127.88
3011	4881	C	E									X			E		N			201,091.40
3011	4881	C	E									X			E		N			57,829,291.00
3011	4901	C	B									X			E		N	1		-50,600,683.53
3011	4901	C	B									X			E		N	1		-704,945.31
3011	4901	C	E									X			E		N	1		11,284,974.19
3011	4901	D	E									X			E		N	1		-152,533.83
3011	4902	C	E					DISC				X			E		N		N	1,018,766,253.94
3011	4902	C	E					DISC				X			E		N		N	3,710,155.86
3011	4981	C	E									X			E		N			23,006.64
3011	4982	C	E					DISC				X			E		N		N	4,549.27
Sub-Total, 3011																				**58,141,726.40**
3020	4802	C	B					DISC				X			E		N	1	N	248,358,267.38
3020	4802	C	E					DISC				X			E		N	1	N	-374,555,127.88
3020	4902	C	E					DISC				X			E		N		N	-1,018,766,253.94
3020	4902	C	E					DISC				X			E		N		N	-3,710,155.86
3020	4982	C	E					DISC				X			E		N		N	-4,549.27
Sub-Total, 3020																				**-1,148,677,819.57**
3041	4871	D	E									X			E		N			-62,117,671.58
3041	4971	D	E									X			E		N			-53,678.15
Sub-Total, 3041																				**-62,171,349.73**
3050	4801	C	E												E		N	1		1,918,184,294.08
3050	4801	C	E												E		N	1		2,679,244.45
3050	4871	D	E												E		N			-62,117,671.58
3050	4881	C	E												E		N			201,091.40
3050	4881	C	E												E		N			57,829,291.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		11,284,974.19
3050	4901	D	E												E		N	1		-152,533.83
3050	4971	D	E												E		N			-53,678.15
3050	4981	C	E												E		N			23,006.64
	Sub-Total, 3050																			**1,927,878,018.20**
3060	4221	D	B			F		DISC				X			E		N	1		-2,273,960.88
3060	4251	D	B			F		DISC				X			E		N	1		-455,309.90
	Sub-Total, 3060																			**-2,729,270.78**
3071	4221	D	B			F		DISC				X			E		N	1		2,273,960.88
3071	4221	D	E			F		DISC				X			E		N	1		-387,886.85
3071	4251	D	B			F		DISC				X			E		N	1		455,309.90
3071	4251	D	E			F		DISC				X			E		N	1		-2,300,394.95
	Sub-Total, 3071																			**40,988.98**
3090	4221	D	E			F		DISC							E		N	1		-387,886.85
3090	4251	D	E			F		DISC							E		N	1		-2,300,394.95
	Sub-Total, 3090																			**-2,688,281.80**
3100, Obligated balance, start of year																				========== 3,077,856,190.32
3200, Obligated balance, end of year																				========== 1,925,189,736.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-248,358,267.38
4011	4802	C	E					DISC				X			E		N	1	N	374,555,127.88
4011	4902	C	E					DISC				X			E		N		N	1,018,766,253.94
4011	4902	C	E					DISC				X			E		N		N	3,710,155.86
4011	4982	C	E					DISC				X			E		N		N	4,549.27
	Sub-Total, 4011																			**1,148,677,819.57**
4020, Disc: Total outlays, gross																				========== 1,148,677,819.57
4030	4252	D	E			F		DISC				X			E		N			-40,988.98
4040, Disc: Offsets against gross BA and outlays (total)																				========== -40,988.98
4052	4252	D	E			F		DISC				X			E		N			40,988.98
4060, Disc: Additional offsets against BA only (total)																				========= 40,988.98
4080, Disc: Outlays, net																				========== 1,148,636,830.59
4190, Outlays, net (disc. and mand.)																				========== 1,148,636,830.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,323,146.91
3000	4801	C	B									X			E		N	1		795,708,340.60
3000	4901	C	B									X			E		N	1		74,288,433.18
3000	4901	C	B									X			E		N	1		10,566,654.38
Sub-Total, 3000																				**891,886,575.07**
3011	4801	C	B									X			E		N	1		-11,323,146.91
3011	4801	C	B									X			E		N	1		-795,708,340.60
3011	4801	C	E									X			E		N	1		335,070,214.68
3011	4801	C	E									X			E		N	1		9,292,745.73
3011	4802	C	B					DISC				X			E		N	1	N	-278,833,853.38
3011	4802	D	B					DISC				X			E		N	1	N	2,184,124.80
3011	4802	D	E					DISC				X			E		N	1	N	-7,100,734.41
3011	4802	C	E					DISC				X			E		N	1	N	140,752,761.50
3011	4881	C	E									X			E		N			1,882,420.05
3011	4901	C	B									X			E		N	1		-74,288,433.18
3011	4901	C	B									X			E		N	1		-10,566,654.38
3011	4901	C	E									X			E		N	1		74,251,358.24
3011	4901	C	E									X			E		N	1		1,916,330.74
3011	4902	C	E					DISC				X			E		N		N	6,983,013.84
3011	4902	C	E					DISC				X			E		N		N	607,430,428.90
3011	4982	C	E					DISC				X			E		N		N	2,761.03
3011	4982	C	E					DISC				X			E		N		N	20.21
Sub-Total, 3011																				**1,945,016.86**
3020	4802	C	B					DISC				X			E		N	1	N	278,833,853.38
3020	4802	D	B					DISC				X			E		N	1	N	-2,184,124.80
3020	4802	D	E					DISC				X			E		N	1	N	7,100,734.41
3020	4802	C	E					DISC				X			E		N	1	N	-140,752,761.50
3020	4902	C	E					DISC				X			E		N		N	-6,983,013.84
3020	4902	C	E					DISC				X			E		N		N	-607,430,428.90
3020	4982	C	E					DISC				X			E		N		N	-2,761.03
3020	4982	C	E					DISC				X			E		N		N	-20.21
Sub-Total, 3020																				**-471,418,522.49**
3041	4871	D	E									X			E		N			-2,243,919.00
3041	4971	D	E									X			E		N			-2,235.81
Sub-Total, 3041																				**-2,246,154.81**
3050	4801	C	E												E		N	1		335,070,214.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		9,292,745.73
3050	4871	D	E												E		N			-2,243,919.00
3050	4881	C	E												E		N			1,882,420.05
3050	4901	C	E												E		N	1		74,251,358.24
3050	4901	C	E												E		N	1		1,916,330.74
3050	4971	D	E												E		N			-2,235.81
	Sub-Total, 3050																			**420,166,914.63**
3060	4221	D	B			F		DISC				X			E		N	1		-8,824,009.26
3060	4251	D	B			F		DISC				X			E		N	1		-756,912.14
	Sub-Total, 3060																			**-9,580,921.40**
3071	4221	D	B			F		DISC				X			E		N	1		8,824,009.26
3071	4221	D	E			F		DISC				X			E		N	1		-1,878,201.43
3071	4251	D	B			F		DISC				X			E		N	1		756,912.14
3071	4251	D	E			F		DISC				X			E		N	1		-774,271.09
	Sub-Total, 3071																			**6,928,448.88**
3090	4221	D	E			F		DISC							E		N	1		-1,878,201.43
3090	4251	D	E			F		DISC							E		N	1		-774,271.09
	Sub-Total, 3090																			**-2,652,472.52**
3100, Obligated balance, start of year																				========== 882,305,653.67
3200, Obligated balance, end of year																				========== 417,514,442.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-278,833,853.38
4011	4802	D	B					DISC				X			E		N	1	N	2,184,124.80
4011	4802	D	E					DISC				X			E		N	1	N	-7,100,734.41
4011	4802	C	E					DISC				X			E		N	1	N	140,752,761.50
4011	4902	C	E					DISC				X			E		N		N	6,983,013.84
4011	4902	C	E					DISC				X			E		N		N	607,430,428.90
4011	4982	C	E					DISC				X			E		N		N	2,761.03
4011	4982	C	E					DISC				X			E		N		N	20.21
	Sub-Total, 4011																			**471,418,522.49**
4020, Disc: Total outlays, gross																				========== 471,418,522.49
4030	4252	D	E			F		DISC				X			E		N			-6,928,448.88
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,928,448.88
4052	4252	D	E			F		DISC				X			E		N			6,928,448.88
4060, Disc: Additional offsets against BA only (total)																				========== 6,928,448.88
4080, Disc: Outlays, net																				========== 464,490,073.61
4190, Outlays, net (disc. and mand.)																				========== 464,490,073.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,159,481.35
3000	4801	C	B									X			E		N	1		269,767,555.89
3000	4901	C	B									X			E		N	1		152,070,939.05
3000	4901	D	B									X			E		N	1		-36,093,682.24
Sub-Total, 3000																				**392,904,294.05**
3011	4801	C	B									X			E		N	1		-7,159,481.35
3011	4801	C	B									X			E		N	1		-269,767,555.89
3011	4801	C	E									X			E		N	1		5,436,578.95
3011	4801	C	E									X			E		N	1		203,331,575.23
3011	4802	D	B					DISC				X			E		N	1	N	2,923,345.40
3011	4802	D	B					DISC				X			E		N	1	N	336,616,431.21
3011	4802	D	E					DISC				X			E		N	1	N	-2,947,939.16
3011	4802	D	E					DISC				X			E		N	1	N	-366,347,732.37
3011	4881	C	E									X			E		N			307,364.30
3011	4901	C	B									X			E		N	1		-152,070,939.05
3011	4901	D	B									X			E		N	1		36,093,682.24
3011	4901	C	E									X			E		N	1		148,633,964.77
3011	4901	D	E									X			E		N	1		-36,174,939.38
3011	4902	C	E					DISC				X			E		N		N	99,604,741.15
3011	4902	C	E					DISC				X			E		N		N	1,828,268.25
3011	4982	C	E					DISC				X			E		N		N	615.93
Sub-Total, 3011																				**307,980.23**
3020	4802	D	B					DISC				X			E		N	1	N	-2,923,345.40
3020	4802	D	B					DISC				X			E		N	1	N	-336,616,431.21
3020	4802	D	E					DISC				X			E		N	1	N	2,947,939.16
3020	4802	D	E					DISC				X			E		N	1	N	366,347,732.37
3020	4902	C	E					DISC				X			E		N		N	-99,604,741.15
3020	4902	C	E					DISC				X			E		N		N	-1,828,268.25
3020	4982	C	E					DISC				X			E		N		N	-615.93
Sub-Total, 3020																				**-71,677,730.41**
3041	4871	D	E									X			E		N			-1,640,347.65
3050	4801	C	E												E		N	1		5,436,578.95
3050	4801	C	E												E		N	1		203,331,575.23
3050	4871	D	E												E		N			-1,640,347.65
3050	4881	C	E												E		N			307,364.30
3050	4901	C	E												E		N	1		148,633,964.77
3050	4901	D	E												E		N	1		-36,174,939.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**319,894,196.22**
3060	4221	D	B			F		DISC				X			E		N	1		-3,289,963.45
3060	4251	D	B			F		DISC				X			E		N	1		-789,017.98
	Sub-Total, 3060																			**-4,078,981.43**
3071	4221	D	B			F		DISC				X			E		N	1		3,289,963.45
3071	4221	D	E			F		DISC				X			E		N	1		-1,542,905.24
3071	4251	D	B			F		DISC				X			E		N	1		789,017.98
3071	4251	D	E			F		DISC				X			E		N	1		-758,888.76
	Sub-Total, 3071																			**1,777,187.43**
3090	4221	D	E			F		DISC							E		N	1		-1,542,905.24
3090	4251	D	E			F		DISC							E		N	1		-758,888.76
	Sub-Total, 3090																			**-2,301,794.00**
	3100, Obligated balance, start of year																			========== 388,825,312.62
	3200, Obligated balance, end of year																			========== 317,592,402.22

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,923,345.40
4011	4802	D	B					DISC				X			E		N	1	N	336,616,431.21
4011	4802	D	E					DISC				X			E		N	1	N	-2,947,939.16
4011	4802	D	E					DISC				X			E		N	1	N	-366,347,732.37
4011	4902	C	E					DISC				X			E		N		N	99,604,741.15
4011	4902	C	E					DISC				X			E		N		N	1,828,268.25
4011	4982	C	E					DISC				X			E		N		N	615.93
	Sub-Total, 4011																			**71,677,730.41**
	4020, Disc: Total outlays, gross																			========== 71,677,730.41
4030	4252	D	E			F		DISC				X			E		N			-1,777,187.43
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,777,187.43
4052	4252	D	E			F		DISC				X			E		N			1,777,187.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 1,777,187.43
4080, Disc: Outlays, net																				========== 69,900,542.98
4190, Outlays, net (disc. and mand.)																				========== 69,900,542.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		322,813,416.23
3000	4801	C	B									X			E		N	1		5,105,274.03
3000	4901	C	B									X			E		N	1		3,893,401.33
3000	4901	D	B									X			E		N	1		-26,832,546.45
Sub-Total, 3000																				**304,979,545.14**
3011	4801	C	B									X			E		N	1		-322,813,416.23
3011	4801	C	B									X			E		N	1		-5,105,274.03
3011	4801	C	E									X			E		N	1		279,188,078.16
3011	4801	C	E									X			E		N	1		5,105,274.03
3011	4802	D	B					DISC				X			E		N	1	N	50,034,411.05
3011	4802	D	B					DISC				X			E		N	1	N	5,850.52
3011	4802	D	E					DISC				X			E		N	1	N	-52,048,136.75
3011	4802	D	E					DISC				X			E		N	1	N	-5,850.52
3011	4881	C	E									X			E		N			124,408.90
3011	4901	C	B									X			E		N	1		-3,893,401.33
3011	4901	D	B									X			E		N	1		26,832,546.45
3011	4901	D	E									X			E		N	1		-26,831,519.47
3011	4901	C	E									X			E		N	1		858,273.88
3011	4902	C	E					DISC				X			E		N		N	48,880,343.20
3011	4902	D	E					DISC				X			E		N		N	-296,357.98
3011	4982	C	E					DISC				X			E		N		N	364.79
Sub-Total, 3011																				**35,594.67**
3020	4802	D	B					DISC				X			E		N	1	N	-50,034,411.05
3020	4802	D	B					DISC				X			E		N	1	N	-5,850.52
3020	4802	D	E					DISC				X			E		N	1	N	52,048,136.75
3020	4802	D	E					DISC				X			E		N	1	N	5,850.52
3020	4902	C	E					DISC				X			E		N		N	-48,880,343.20
3020	4902	D	E					DISC				X			E		N		N	296,357.98
3020	4982	C	E					DISC				X			E		N		N	-364.79
Sub-Total, 3020																				**-46,570,624.31**
3041	4871	D	E									X			E		N			-11,951,926.09
3041	4971	D	E									X			E		N			-2,380.01
Sub-Total, 3041																				**-11,954,306.10**
3050	4801	C	E												E		N	1		279,188,078.16
3050	4801	C	E												E		N	1		5,105,274.03
3050	4871	D	E												E		N			-11,951,926.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			124,408.90
3050	4901	D	E												E		N	1		-26,831,519.47
3050	4901	C	E												E		N	1		858,273.88
3050	4971	D	E												E		N			-2,380.01
	Sub-Total, 3050																			**246,490,209.40**
3060	4221	D	B			F		DISC				X			E		N	1		-4,687,121.57
3060	4251	D	B			F		DISC				X			E		N	1		-362,305.92
	Sub-Total, 3060																			**-5,049,427.49**
3071	4221	D	B			F		DISC				X			E		N	1		4,687,121.57
3071	4221	D	E			F		DISC				X			E		N	1		-4,982,452.57
3071	4251	D	B			F		DISC				X			E		N	1		362,305.92
3071	4251	D	E			F		DISC				X			E		N	1		-66,974.92
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-4,982,452.57
3090	4251	D	E			F		DISC							E		N	1		-66,974.92
	Sub-Total, 3090																			**-5,049,427.49**
3100, Obligated balance, start of year																				========== 299,930,117.65
3200, Obligated balance, end of year																				========== 241,440,781.91

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	50,034,411.05
4011	4802	D	B					DISC				X			E		N	1	N	5,850.52
4011	4802	D	E					DISC				X			E		N	1	N	-52,048,136.75
4011	4802	D	E					DISC				X			E		N	1	N	-5,850.52
4011	4902	C	E					DISC				X			E		N		N	48,880,343.20
4011	4902	D	E					DISC				X			E		N		N	-296,357.98
4011	4982	C	E					DISC				X			E		N		N	364.79
	Sub-Total, 4011																			**46,570,624.31**

4020, Disc: Total outlays, gross ========== 46,570,624.31

4080, Disc: Outlays, net ========== 46,570,624.31

4190, Outlays, net (disc. and mand.) ========== 46,570,624.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		95,533,020.49
3000	4801	C	B									X			E		N	1		4,239,445.16
3000	4901	D	B									X			E		N	1		-9,166,876.77
3000	4901	C	B									X			E		N	1		1,831,443.30
Sub-Total, 3000																				**92,437,032.18**
3011	4801	C	B									X			E		N	1		-95,533,020.49
3011	4801	C	B									X			E		N	1		-4,239,445.16
3011	4801	C	E									X			E		N	1		76,001,296.15
3011	4801	C	E									X			E		N	1		4,191,150.79
3011	4802	D	B					DISC				X			E		N	1	N	172,735.78
3011	4802	C	B					DISC				X			E		N	1	N	-3,285,312.12
3011	4802	C	E					DISC				X			E		N	1	N	2,217,976.58
3011	4802	D	E					DISC				X			E		N	1	N	-172,735.78
3011	4881	C	E									X			E		N			26,298.51
3011	4901	D	B									X			E		N	1		9,166,876.77
3011	4901	C	B									X			E		N	1		-1,831,443.30
3011	4901	C	E									X			E		N	1		1,997,818.86
3011	4901	D	E									X			E		N	1		-9,166,876.77
3011	4902	C	E					DISC				X			E		N		N	20,444,510.16
3011	4902	C	E					DISC				X			E		N		N	37,120.53
3011	4982	C	E					DISC				X			E		N		N	33.27
Sub-Total, 3011																				**26,983.78**
3020	4802	D	B					DISC				X			E		N	1	N	-172,735.78
3020	4802	C	B					DISC				X			E		N	1	N	3,285,312.12
3020	4802	C	E					DISC				X			E		N	1	N	-2,217,976.58
3020	4802	D	E					DISC				X			E		N	1	N	172,735.78
3020	4902	C	E					DISC				X			E		N		N	-20,444,510.16
3020	4902	C	E					DISC				X			E		N		N	-37,120.53
3020	4982	C	E					DISC				X			E		N		N	-33.27
Sub-Total, 3020																				**-19,414,328.42**
3041	4871	D	E									X			E		N			-8,496,379.82
3050	4801	C	E												E		N	1		76,001,296.15
3050	4801	C	E												E		N	1		4,191,150.79
3050	4871	D	E												E		N			-8,496,379.82
3050	4881	C	E												E		N			26,298.51
3050	4901	C	E												E		N	1		1,997,818.86
3050	4901	D	E												E		N	1		-9,166,876.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**64,553,307.72**
3060	4221	D	B			F		DISC				X			E		N	1		-1,251,757.35
3060	4251	D	B			F		DISC				X			E		N	1		-133,608.39
	Sub-Total, 3060																			**-1,385,365.74**
3071	4221	D	B			F		DISC				X			E		N	1		1,251,757.35
3071	4221	D	E			F		DISC				X			E		N	1		-1,214,636.82
3071	4251	D	B			F		DISC				X			E		N	1		133,608.39
3071	4251	D	E			F		DISC				X			E		N	1		-122,434.55
	Sub-Total, 3071																			**48,294.37**
3090	4221	D	E			F		DISC							E		N	1		-1,214,636.82
3090	4251	D	E			F		DISC							E		N	1		-122,434.55
	Sub-Total, 3090																			**-1,337,071.37**
	3100, Obligated balance, start of year																			========== 91,051,666.44
	3200, Obligated balance, end of year																			========== 63,216,236.35

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	172,735.78
4011	4802	C	B					DISC				X			E		N	1	N	-3,285,312.12
4011	4802	C	E					DISC				X			E		N	1	N	2,217,976.58
4011	4802	D	E					DISC				X			E		N	1	N	-172,735.78
4011	4902	C	E					DISC				X			E		N		N	20,444,510.16
4011	4902	C	E					DISC				X			E		N		N	37,120.53
4011	4982	C	E					DISC				X			E		N		N	33.27
	Sub-Total, 4011																			**19,414,328.42**
	4020, Disc: Total outlays, gross																			========== 19,414,328.42
4030	4252	D	E			F		DISC				X			E		N			-48,294.37
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -48,294.37
4052	4252	D	E			F		DISC				X			E		N			48,294.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 48,294.37
4080, Disc: Outlays, net																				========== 19,366,034.05
4190, Outlays, net (disc. and mand.)																				========== 19,366,034.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		7,500,000.00
3011	4801	C	B									X		E			N	1		-7,500,000.00
3011	4801	C	E									X		E			N	1		7,446,944.48
3011	4881	C	E									X		E			N			412,799.23
3011	4901	D	E									X		E			N	1		-474,657.71
3011	4902	C	E					DISC				X		E			N		N	114,914.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-114,914.00
3041	4871	D	E									X		E			N			-6,196,356.46
3050	4801	C	E											E			N	1		7,446,944.48
3050	4871	D	E											E			N			-6,196,356.46
3050	4881	C	E											E			N			412,799.23
3050	4901	D	E											E			N	1		-474,657.71
Sub-Total, 3050																				**1,188,729.54**
3071	4221	D	E			F		DISC				X		E			N	1		-1,213,758.29
3071	4251	D	E			F		DISC				X		E			N	1		-139,651.53
Sub-Total, 3071																				**-1,353,409.82**
3090	4221	D	E			F		DISC						E			N	1		-1,213,758.29
3090	4251	D	E			F		DISC						E			N	1		-139,651.53
Sub-Total, 3090																				**-1,353,409.82**
3100, Obligated balance, start of year																				========== 7,500,000.00
3200, Obligated balance, end of year																				========== -164,680.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	114,914.00
4020, Disc: Total outlays, gross																				========== 114,914.00
4080, Disc: Outlays, net																				========== 114,914.00
4190, Outlays, net (disc. and mand.)																				========== 114,914.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		36,107,445.48
3011	4801	C	B									X			E		N	1		-36,107,445.48
3011	4801	C	E									X			E		N	1		26,896,758.17
3011	4802	C	E					DISC				X			E		N	1	N	1,193,960.08
3011	4902	C	E					DISC				X			E		N		N	8,016,727.23
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-1,193,960.08
3020	4902	C	E					DISC				X			E		N		N	-8,016,727.23
Sub-Total, 3020																				**-9,210,687.31**
3050	4801	C	E												E		N	1		26,896,758.17
3100, Obligated balance, start of year																				========== 36,107,445.48
3200, Obligated balance, end of year																				========== 26,896,758.17

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	1,193,960.08
4011	4902	C	E					DISC				X			E		N		N	8,016,727.23
Sub-Total, 4011																				**9,210,687.31**
4020, Disc: Total outlays, gross																				========== 9,210,687.31
4080, Disc: Outlays, net																				========== 9,210,687.31
4190, Outlays, net (disc. and mand.)																				========== 9,210,687.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		336,558,995.97
0900	4801	C	E									X			U		Y	1		57,714.40
0900	4802	C	E					DISC				X			U		Y	1	N	16,414,168.94
0900	4901	C	E									X			U		Y	1		5,378,836.53
0900	4901	C	E									X			U		Y	1		8,442.71
0900	4902	C	E					DISC				X			U		Y		N	95,912,118.49
0900	4902	C	E					DISC				X			U		Y		N	23,566.75
	Sub-Total, 0900																			**454,353,843.79**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,626,365,349.00
1134	4395	C	E	P				DISC				X			U		Y			-1,065,830,489.00
1160, BA: Disc: Appropriation (total)																				========== 560,534,860.00
1700	4252	D	E			F		DISC				X			U		Y			4,425,862.30
1701	4221	C	E			F		DISC				X			U		Y	1		-7,835.90
1701	4251	D	E			F		DISC				X			U		Y	1		8,704.84
	Sub-Total, 1701																			**868.94**
1750, BA: Disc: Spending auth: Total																				========== 4,426,731.24
1900, Budget authority total (disc. and mand.)																				========== 564,961,591.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 564,961,591.24
1940	4610	C	E		A										U		Y	1		-99,846,073.02
1940	4610	C	E		A										U		Y	1		-4,634,046.14
1940	4700	C	E		A										U		Y	1		-6,424,667.05
	Sub-Total, 1940																			**-110,904,786.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		336,558,995.97
3010	4801	C	E									X			U		Y	1		57,714.40
3010	4802	C	E					DISC				X			U		Y	1	N	16,414,168.94
3010	4901	C	E									X			U		Y	1		5,378,836.53
3010	4901	C	E									X			U		Y	1		8,442.71
3010	4902	C	E					DISC				X			U		Y		N	95,912,118.49
3010	4902	C	E					DISC				X			U		Y		N	23,566.75
Sub-Total, 3010																				**454,353,843.79**
3020	4802	C	E					DISC				X			U		Y	1	N	-16,414,168.94
3020	4902	C	E					DISC				X			U		Y		N	-95,912,118.49
3020	4902	C	E					DISC				X			U		Y		N	-23,566.75
Sub-Total, 3020																				**-112,349,854.18**
3050	4801	C	E												U		Y	1		336,558,995.97
3050	4801	C	E												U		Y	1		57,714.40
3050	4901	C	E												U		Y	1		5,378,836.53
3050	4901	C	E												U		Y	1		8,442.71
Sub-Total, 3050																				**342,003,989.61**
3070	4221	C	E			F		DISC				X			U		Y	1		7,835.90
3070	4251	D	E			F		DISC				X			U		Y	1		-8,704.84
Sub-Total, 3070																				**-868.94**
3090	4221	C	E			F		DISC							U		Y	1		7,835.90
3090	4251	D	E			F		DISC							U		Y	1		-8,704.84
Sub-Total, 3090																				**-868.94**
3200, Obligated balance, end of year																				========== 342,003,120.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 564,961,591.24
4010	4802	C	E					DISC				X			U		Y	1	N	16,414,168.94
4010	4902	C	E					DISC				X			U		Y		N	95,912,118.49
4010	4902	C	E					DISC				X			U		Y		N	23,566.75
Sub-Total, 4010																				**112,349,854.18**
4020, Disc: Total outlays, gross																				========== 112,349,854.18
4030	4252	D	E			F		DISC				X			U		Y			-4,425,862.30
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,425,862.30
4050	4221	C	E			F		DISC				X			U		Y	1		7,835.90
4050	4251	D	E			F		DISC				X			U		Y	1		-8,704.84
Sub-Total, 4050																				**-868.94**
4060, Disc: Additional offsets against BA only (total)																				======= -868.94
4070, Disc: Budget authority, net																				========== 560,534,860.00
4080, Disc: Outlays, net																				========== 107,923,991.88
4180, Budget authority, net (disc. and mand.)																				========== 560,534,860.00
4190, Outlays, net (disc. and mand.)																				========== 107,923,991.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,187,147,877.26
3000	4801	C	B									X			E		N	1		2,549,008.60
3000	4901	C	B									X			E		N	1		14,040,498.44
3000	4901	C	B									X			E		N	1		3,151,500.89
Sub-Total, 3000																				**1,206,888,885.19**
3011	4801	C	B									X			E		N	1		-1,187,147,877.26
3011	4801	C	B									X			E		N	1		-2,549,008.60
3011	4801	C	E									X			E		N	1		730,289,109.35
3011	4801	C	E									X			E		N	1		1,572,324.18
3011	4802	C	B					DISC				X			E		N	1	N	-112,014,004.89
3011	4802	D	E					DISC				X			E		N	1	N	-39,598.15
3011	4802	C	E					DISC				X			E		N	1	N	175,725,123.56
3011	4881	C	E									X			E		N			1,638,708.78
3011	4901	C	B									X			E		N	1		-14,040,498.44
3011	4901	C	B									X			E		N	1		-3,151,500.89
3011	4901	C	E									X			E		N	1		20,022.00
3011	4901	C	E									X			E		N	1		4,596,319.89
3011	4902	C	E					DISC				X			E		N		N	4,115,084.03
3011	4902	C	E					DISC				X			E		N		N	402,176,050.37
3011	4981	C	E									X			E		N			11,513.06
3011	4981	C	E									X			E		N			36.80
3011	4982	C	E					DISC				X			E		N		N	151.49
3011	4982	C	E					DISC				X			E		N		N	972.98
Sub-Total, 3011																				**1,202,928.26**
3020	4802	C	B					DISC				X			E		N	1	N	112,014,004.89
3020	4802	D	E					DISC				X			E		N	1	N	39,598.15
3020	4802	C	E					DISC				X			E		N	1	N	-175,725,123.56
3020	4902	C	E					DISC				X			E		N		N	-4,115,084.03
3020	4902	C	E					DISC				X			E		N		N	-402,176,050.37
3020	4982	C	E					DISC				X			E		N		N	-151.49
3020	4982	C	E					DISC				X			E		N		N	-972.98
Sub-Total, 3020																				**-469,963,779.39**
3041	4871	D	E									X			E		N			-4,430,884.24
3041	4971	D	E									X			E		N			-3,583.90
Sub-Total, 3041																				**-4,434,468.14**
3050	4801	C	E												E		N	1		730,289,109.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		1,572,324.18
3050	4871	D	E												E		N			-4,430,884.24
3050	4881	C	E												E		N			1,638,708.78
3050	4901	C	E												E		N	1		20,022.00
3050	4901	C	E												E		N	1		4,596,319.89
3050	4971	D	E												E		N			-3,583.90
3050	4981	C	E												E		N			11,513.06
3050	4981	C	E												E		N			36.80
Sub-Total, 3050																				**733,693,565.92**
3060	4221	D	B			F		DISC				X			E		N	1		-1,224,885.48
3060	4251	D	B			F		DISC				X			E		N	1		-286,060.23
Sub-Total, 3060																				**-1,510,945.71**
3071	4221	D	B			F		DISC				X			E		N	1		1,224,885.48
3071	4221	D	E			F		DISC				X			E		N	1		-1,186,597.23
3071	4251	D	B			F		DISC				X			E		N	1		286,060.23
3071	4251	D	E			F		DISC				X			E		N	1		-284,290.87
Sub-Total, 3071																				**40,057.61**
3090	4221	D	E			F		DISC							E		N	1		-1,186,597.23
3090	4251	D	E			F		DISC							E		N	1		-284,290.87
Sub-Total, 3090																				**-1,470,888.10**
3100, Obligated balance, start of year																				========== 1,205,377,939.48
3200, Obligated balance, end of year																				========== 732,222,677.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-112,014,004.89
4011	4802	D	E					DISC				X			E		N	1	N	-39,598.15
4011	4802	C	E					DISC				X			E		N	1	N	175,725,123.56
4011	4902	C	E					DISC				X			E		N		N	4,115,084.03
4011	4902	C	E					DISC				X			E		N		N	402,176,050.37
4011	4982	C	E					DISC				X			E		N		N	151.49
4011	4982	C	E					DISC				X			E		N		N	972.98
	Sub-Total, 4011																			**469,963,779.39**
4020, Disc: Total outlays, gross																				========== 469,963,779.39
4030	4252	D	E			F		DISC				X			E		N			-40,057.61
4040, Disc: Offsets against gross BA and outlays (total)																				========== -40,057.61
4052	4252	D	E			F		DISC				X			E		N			40,057.61
4060, Disc: Additional offsets against BA only (total)																				========= 40,057.61
4080, Disc: Outlays, net																				========== 469,923,721.78
4190, Outlays, net (disc. and mand.)																				========== 469,923,721.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		252,327,299.60
3000	4801	C	B									X			E		N	1		753,807.71
3000	4901	C	B									X			E		N	1		498,996.63
3000	4901	C	B									X			E		N	1		42,553,029.13
Sub-Total, 3000																				**296,133,133.07**
3011	4801	C	B									X			E		N	1		-252,327,299.60
3011	4801	C	B									X			E		N	1		-753,807.71
3011	4801	C	E									X			E		N	1		575,595.87
3011	4801	C	E									X			E		N	1		70,669,392.31
3011	4802	C	B					DISC				X			E		N	1	N	-130,893,852.67
3011	4802	D	B					DISC				X			E		N	1	N	3,760.93
3011	4802	C	E					DISC				X			E		N	1	N	71,531,441.65
3011	4802	D	E					DISC				X			E		N	1	N	-9,203.45
3011	4881	C	E									X			E		N			656,592.48
3011	4901	C	B									X			E		N	1		-498,996.63
3011	4901	C	B									X			E		N	1		-42,553,029.13
3011	4901	C	E									X			E		N	1		321,597.17
3011	4901	C	E									X			E		N	1		42,576,656.79
3011	4902	C	E					DISC				X			E		N		N	240,940,177.83
3011	4902	C	E					DISC				X			E		N		N	159,793.70
3011	4982	C	E					DISC				X			E		N		N	613.54
Sub-Total, 3011																				**399,433.08**
3020	4802	C	B					DISC				X			E		N	1	N	130,893,852.67
3020	4802	D	B					DISC				X			E		N	1	N	-3,760.93
3020	4802	C	E					DISC				X			E		N	1	N	-71,531,441.65
3020	4802	D	E					DISC				X			E		N	1	N	9,203.45
3020	4902	C	E					DISC				X			E		N		N	-240,940,177.83
3020	4902	C	E					DISC				X			E		N		N	-159,793.70
3020	4982	C	E					DISC				X			E		N		N	-613.54
Sub-Total, 3020																				**-181,732,731.53**
3041	4871	D	E									X			E		N			-806,849.70
3041	4971	D	E									X			E		N			-2.00
Sub-Total, 3041																				**-806,851.70**
3050	4801	C	E												E		N	1		575,595.87
3050	4801	C	E												E		N	1		70,669,392.31
3050	4871	D	E												E		N			-806,849.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			656,592.48
3050	4901	C	E												E		N	1		321,597.17
3050	4901	C	E												E		N	1		42,576,656.79
3050	4971	D	E												E		N			-2.00
	Sub-Total, 3050																			**113,992,982.92**
3060	4221	D	B			F		DISC				X			E		N	1		-510,626.13
3060	4251	D	B			F		DISC				X			E		N	1		-158,826.55
	Sub-Total, 3060																			**-669,452.68**
3071	4221	D	B			F		DISC				X			E		N	1		510,626.13
3071	4221	D	E			F		DISC				X			E		N	1		-327,204.77
3071	4251	D	B			F		DISC				X			E		N	1		158,826.55
3071	4251	D	E			F		DISC				X			E		N	1		-342,247.91
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-327,204.77
3090	4251	D	E			F		DISC							E		N	1		-342,247.91
	Sub-Total, 3090																			**-669,452.68**
3100, Obligated balance, start of year																				========== 295,463,680.39
3200, Obligated balance, end of year																				========== 113,323,530.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-130,893,852.67
4011	4802	D	B					DISC				X			E		N	1	N	3,760.93
4011	4802	C	E					DISC				X			E		N	1	N	71,531,441.65
4011	4802	D	E					DISC				X			E		N	1	N	-9,203.45
4011	4902	C	E					DISC				X			E		N		N	240,940,177.83
4011	4902	C	E					DISC				X			E		N		N	159,793.70
4011	4982	C	E					DISC				X			E		N		N	613.54
	Sub-Total, 4011																			**181,732,731.53**
4020, Disc: Total outlays, gross																				========== 181,732,731.53
4080, Disc: Outlays, net																				========== 181,732,731.53
4190, Outlays, net (disc. and mand.)																				========== 181,732,731.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,287,721.90
3000	4801	C	B									X			E		N	1		13,181,818.36
3000	4901	D	B									X			E		N	1		-28,279,131.37
3000	4901	C	B									X			E		N	1		81,193,392.63
Sub-Total, 3000																				**68,383,801.52**
3011	4801	C	B									X			E		N	1		-2,287,721.90
3011	4801	C	B									X			E		N	1		-13,181,818.36
3011	4801	D	E									X			E		N	1		-10,808,191.05
3011	4801	C	E									X			E		N	1		2,274,670.98
3011	4802	D	B					DISC				X			E		N	1	N	243,370,270.24
3011	4802	D	B					DISC				X			E		N	1	N	408,978.32
3011	4802	D	E					DISC				X			E		N	1	N	-408,978.32
3011	4802	D	E					DISC				X			E		N	1	N	-262,228,657.22
3011	4881	C	E									X			E		N			167,642.25
3011	4901	D	B									X			E		N	1		28,279,131.37
3011	4901	C	B									X			E		N	1		-81,193,392.63
3011	4901	D	E									X			E		N	1		-28,279,131.37
3011	4901	C	E									X			E		N	1		81,172,233.75
3011	4902	C	E					DISC				X			E		N		N	12,855.80
3011	4902	C	E					DISC				X			E		N		N	42,753,322.69
Sub-Total, 3011																				**51,214.55**
3020	4802	D	B					DISC				X			E		N	1	N	-243,370,270.24
3020	4802	D	B					DISC				X			E		N	1	N	-408,978.32
3020	4802	D	E					DISC				X			E		N	1	N	408,978.32
3020	4802	D	E					DISC				X			E		N	1	N	262,228,657.22
3020	4902	C	E					DISC				X			E		N		N	-12,855.80
3020	4902	C	E					DISC				X			E		N		N	-42,753,322.69
Sub-Total, 3020																				**-23,907,791.51**
3041	4871	D	E									X			E		N			-707,305.54
3050	4801	D	E												E		N	1		-10,808,191.05
3050	4801	C	E												E		N	1		2,274,670.98
3050	4871	D	E												E		N			-707,305.54
3050	4881	C	E												E		N			167,642.25
3050	4901	D	E												E		N	1		-28,279,131.37
3050	4901	C	E												E		N	1		81,172,233.75
Sub-Total, 3050																				**43,819,919.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	C	B			F		DISC				X		E		N	1		52,557.46
3060	4251	D	B			F		DISC				X		E		N	1		-232,382.14
Sub-Total, 3060																			**-179,824.68**
3071	4221	C	B			F		DISC				X		E		N	1		-52,557.46
3071	4221	C	E			F		DISC				X		E		N	1		65,488.38
3071	4251	D	B			F		DISC				X		E		N	1		232,382.14
3071	4251	D	E			F		DISC				X		E		N	1		-244,613.06
Sub-Total, 3071																			**700.00**
3090	4221	C	E			F		DISC						E		N	1		65,488.38
3090	4251	D	E			F		DISC						E		N	1		-244,613.06
Sub-Total, 3090																			**-179,124.68**
3100, Obligated balance, start of year																			========== 68,203,976.84
3200, Obligated balance, end of year																			========== 43,640,794.34

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	243,370,270.24
4011	4802	D	B					DISC				X		E		N	1	N	408,978.32
4011	4802	D	E					DISC				X		E		N	1	N	-408,978.32
4011	4802	D	E					DISC				X		E		N	1	N	-262,228,657.22
4011	4902	C	E					DISC				X		E		N		N	12,855.80
4011	4902	C	E					DISC				X		E		N		N	42,753,322.69
Sub-Total, 4011																			**23,907,791.51**
4020, Disc: Total outlays, gross																			========== 23,907,791.51
4030	4252	D	E			F		DISC				X		E		N			-700.00
4040, Disc: Offsets against gross BA and outlays (total)																			========== -700.00
4052	4252	D	E			F		DISC				X		E		N			700.00
4060, Disc: Additional offsets against BA only (total)																			====== 700.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 23,907,091.51
4190, Outlays, net (disc. and mand.)																				========== 23,907,091.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		39,181.55
3000	4801	C	B									X			E		N	1		29,301,179.24
3000	4901	C	B									X			E		N	1		72,561.43
3000	4901	D	B									X			E		N	1		-10,649,373.94
Sub-Total, 3000																				**18,763,548.28**
3011	4801	C	B									X			E		N	1		-39,181.55
3011	4801	C	B									X			E		N	1		-29,301,179.24
3011	4801	C	E									X			E		N	1		27,157,305.57
3011	4801	C	E									X			E		N	1		39,181.55
3011	4802	C	B					DISC				X			E		N	1	N	-168.50
3011	4802	C	B					DISC				X			E		N	1	N	-4,156,760.85
3011	4802	C	E					DISC				X			E		N	1	N	2,127,902.56
3011	4802	C	E					DISC				X			E		N	1	N	168.50
3011	4881	C	E									X			E		N			1,808.93
3011	4901	C	B									X			E		N	1		-72,561.43
3011	4901	D	B									X			E		N	1		10,649,373.94
3011	4901	C	E									X			E		N	1		79,048.67
3011	4901	D	E									X			E		N	1		-10,649,373.94
3011	4902	D	E					DISC				X			E		N		N	-14.21
3011	4902	C	E					DISC				X			E		N		N	4,164,392.80
3011	4982	C	E					DISC				X			E		N		N	57.20
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	168.50
3020	4802	C	B					DISC				X			E		N	1	N	4,156,760.85
3020	4802	C	E					DISC				X			E		N	1	N	-2,127,902.56
3020	4802	C	E					DISC				X			E		N	1	N	-168.50
3020	4902	D	E					DISC				X			E		N		N	14.21
3020	4902	C	E					DISC				X			E		N		N	-4,164,392.80
3020	4982	C	E					DISC				X			E		N		N	-57.20
Sub-Total, 3020																				**-2,135,577.50**
3041	4871	D	E									X			E		N			-870,255.32
3050	4801	C	E												E		N	1		27,157,305.57
3050	4801	C	E												E		N	1		39,181.55
3050	4871	D	E												E		N			-870,255.32
3050	4881	C	E												E		N			1,808.93
3050	4901	C	E												E		N	1		79,048.67
3050	4901	D	E												E		N	1		-10,649,373.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**15,757,715.46**
3060	4221	D	B			F		DISC				X		E		N	1		-48,709.01
3060	4251	D	B			F		DISC				X		E		N	1		-182,047.66
	Sub-Total, 3060																		**-230,756.67**
3071	4221	D	B			F		DISC				X		E		N	1		48,709.01
3071	4221	D	E			F		DISC				X		E		N	1		-48,723.22
3071	4251	D	B			F		DISC				X		E		N	1		182,047.66
3071	4251	D	E			F		DISC				X		E		N	1		-180,869.22
	Sub-Total, 3071																		**1,164.23**
3090	4221	D	E			F		DISC						E		N	1		-48,723.22
3090	4251	D	E			F		DISC						E		N	1		-180,869.22
	Sub-Total, 3090																		**-229,592.44**
	3100, Obligated balance, start of year																		========== 18,532,791.61
	3200, Obligated balance, end of year																		========== 15,528,123.02

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-168.50
4011	4802	C	B					DISC				X		E		N	1	N	-4,156,760.85
4011	4802	C	E					DISC				X		E		N	1	N	2,127,902.56
4011	4802	C	E					DISC				X		E		N	1	N	168.50
4011	4902	D	E					DISC				X		E		N		N	-14.21
4011	4902	C	E					DISC				X		E		N		N	4,164,392.80
4011	4982	C	E					DISC				X		E		N		N	57.20
	Sub-Total, 4011																		**2,135,577.50**
	4020, Disc: Total outlays, gross																		========== 2,135,577.50
4030	4252	D	E			F		DISC				X		E		N			-1,164.23
	4040, Disc: Offsets against gross BA and outlays (total)																		======= -1,164.23
4052	4252	D	E			F		DISC				X		E		N			1,164.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 1,164.23
4080, Disc: Outlays, net																				========== 2,134,413.27
4190, Outlays, net (disc. and mand.)																				========== 2,134,413.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		6,576,266.74
3000	4801	C	B									X		E			N	1		548.58
3000	4901	C	B									X		E			N	1		1,645,736.88
3000	4901	D	B									X		E			N	1		-1,472,699.60
Sub-Total, 3000																				**6,749,852.60**
3011	4801	C	B									X		E			N	1		-6,576,266.74
3011	4801	C	B									X		E			N	1		-548.58
3011	4801	C	E									X		E			N	1		4,548,631.68
3011	4801	C	E									X		E			N	1		548.58
3011	4802	C	B					DISC				X		E			N	1	N	-425,762.80
3011	4802	C	E					DISC				X		E			N	1	N	455,179.73
3011	4901	C	B									X		E			N	1		-1,645,736.88
3011	4901	D	B									X		E			N	1		1,472,699.60
3011	4901	D	E									X		E			N	1		-1,472,699.60
3011	4901	C	E									X		E			N	1		1,639,428.26
3011	4902	C	E					DISC				X		E			N		N	2,007,480.65
3011	4902	D	E					DISC				X		E			N		N	-2,953.90
3011	4981	C	E									X		E			N			7,709.23
3011	4982	C	E					DISC				X		E			N		N	11.39
Sub-Total, 3011																				**7,720.62**
3020	4802	C	B					DISC				X		E			N	1	N	425,762.80
3020	4802	C	E					DISC				X		E			N	1	N	-455,179.73
3020	4902	C	E					DISC				X		E			N		N	-2,007,480.65
3020	4902	D	E					DISC				X		E			N		N	2,953.90
3020	4982	C	E					DISC				X		E			N		N	-11.39
Sub-Total, 3020																				**-2,033,955.07**
3041	4871	D	E									X		E			N			-192,288.55
3050	4801	C	E											E			N	1		4,548,631.68
3050	4801	C	E											E			N	1		548.58
3050	4871	D	E											E			N			-192,288.55
3050	4901	D	E											E			N	1		-1,472,699.60
3050	4901	C	E											E			N	1		1,639,428.26
3050	4981	C	E											E			N			7,709.23
Sub-Total, 3050																				**4,531,329.60**
3060	4221	D	B			F		DISC				X		E			N	1		-36,555.16
3060	4251	C	B			F		DISC				X		E			N	1		5,310.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-31,245.14**
3071	4221	D	B			F		DISC				X			E		N	1		36,555.16
3071	4221	D	E			F		DISC				X			E		N	1		-39,509.06
3071	4251	C	B			F		DISC				X			E		N	1		-5,310.02
3071	4251	C	E			F		DISC				X			E		N	1		8,263.92
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-39,509.06
3090	4251	C	E			F		DISC							E		N	1		8,263.92
	Sub-Total, 3090																			**-31,245.14**
	3100, Obligated balance, start of year																			========== 6,718,607.46
	3200, Obligated balance, end of year																			========== 4,500,084.46

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-425,762.80
4011	4802	C	E					DISC				X			E		N	1	N	455,179.73
4011	4902	C	E					DISC				X			E		N		N	2,007,480.65
4011	4902	D	E					DISC				X			E		N		N	-2,953.90
4011	4982	C	E					DISC				X			E		N		N	11.39
	Sub-Total, 4011																			**2,033,955.07**
	4020, Disc: Total outlays, gross																			========== 2,033,955.07
	4080, Disc: Outlays, net																			========== 2,033,955.07
	4190, Outlays, net (disc. and mand.)																			========== 2,033,955.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		163,050,269.76
0900	4801	C	E									X			U		Y	1		244,697.54
0900	4802	C	E					DISC				X			U		Y	1	N	11,878,119.93
0900	4901	C	E									X			U		Y	1		3,015,821.56
0900	4901	C	E									X			U		Y	1		16,534.86
0900	4902	C	E					DISC				X			U		Y		N	856,770.28
0900	4902	C	E					DISC				X			U		Y		N	52,212,063.41
	Sub-Total, 0900																			**231,274,277.34**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		702,712,359.00
1134	4395	C	E	P				DISC				X			U		Y			-444,844,027.00
1160, BA: Disc: Appropriation (total)																				========== 257,868,332.00
1700	4252	D	E			F		DISC				X			U		Y			13,180,421.00
1701	4221	C	E			F		DISC				X			U		Y	1		-7,900.73
1701	4251	D	E			F		DISC				X			U		Y	1		7,900.73
	Sub-Total, 1701																			**0.00**
1750, BA: Disc: Spending auth: Total																				========== 13,180,421.00
1900, Budget authority total (disc. and mand.)																				========== 271,048,753.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 271,048,753.00
1940	4610	C	E		A										U		Y	1		-9,287,069.53
1940	4610	C	E		A										U		Y	1		-25,388,207.74
1940	4700	C	E		A										U		Y	1		-2,323,849.60
1940	4700	C	E		A										U		Y	1		-2,795,348.79
	Sub-Total, 1940																			**-39,794,475.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		163,050,269.76
3010	4801	C	E									X			U		Y	1		244,697.54
3010	4802	C	E					DISC				X			U		Y	1	N	11,878,119.93
3010	4901	C	E									X			U		Y	1		3,015,821.56
3010	4901	C	E									X			U		Y	1		16,534.86
3010	4902	C	E					DISC				X			U		Y		N	856,770.28
3010	4902	C	E					DISC				X			U		Y		N	52,212,063.41
Sub-Total, 3010																				**231,274,277.34**
3020	4802	C	E					DISC				X			U		Y	1	N	-11,878,119.93
3020	4902	C	E					DISC				X			U		Y		N	-856,770.28
3020	4902	C	E					DISC				X			U		Y		N	-52,212,063.41
Sub-Total, 3020																				**-64,946,953.62**
3050	4801	C	E												U		Y	1		163,050,269.76
3050	4801	C	E												U		Y	1		244,697.54
3050	4901	C	E												U		Y	1		3,015,821.56
3050	4901	C	E												U		Y	1		16,534.86
Sub-Total, 3050																				**166,327,323.72**
3070	4221	C	E			F		DISC				X			U		Y	1		7,900.73
3070	4251	D	E			F		DISC				X			U		Y	1		-7,900.73
Sub-Total, 3070																				**0.00**
3090	4221	C	E			F		DISC							U		Y	1		7,900.73
3090	4251	D	E			F		DISC							U		Y	1		-7,900.73
Sub-Total, 3090																				**0.00**
3200, Obligated balance, end of year																				========== 166,327,323.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 271,048,753.00
4010	4802	C	E					DISC				X			U		Y	1	N	11,878,119.93
4010	4902	C	E					DISC				X			U		Y		N	856,770.28
4010	4902	C	E					DISC				X			U		Y		N	52,212,063.41
Sub-Total, 4010																				**64,946,953.62**
4020, Disc: Total outlays, gross																				========== 64,946,953.62
4030	4252	D	E			F		DISC				X			U		Y			-13,180,421.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,180,421.00
4050	4221	C	E			F		DISC				X			U		Y	1		7,900.73
4050	4251	D	E			F		DISC				X			U		Y	1		-7,900.73
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 257,868,332.00
4080, Disc: Outlays, net																				========== 51,766,532.62
4180, Budget authority, net (disc. and mand.)																				========== 257,868,332.00
4190, Outlays, net (disc. and mand.)																				========== 51,766,532.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		494,535,409.70
3000	4801	C	B									X		E			N	1		3,210,115.05
3000	4901	C	B									X		E			N	1		2,161,634.87
3000	4901	C	B									X		E			N	1		5,244,328.36
Sub-Total, 3000																				**505,151,487.98**
3011	4801	C	B									X		E			N	1		-494,535,409.70
3011	4801	C	B									X		E			N	1		-3,210,115.05
3011	4801	C	E									X		E			N	1		295,645,563.28
3011	4801	C	E									X		E			N	1		471,079.08
3011	4802	C	B					DISC				X		E			N	1	N	-49,937,805.93
3011	4802	C	E					DISC				X		E			N	1	N	77,625,067.69
3011	4881	C	E									X		E			N			53,415.90
3011	4881	C	E									X		E			N			346,607.64
3011	4901	C	B									X		E			N	1		-2,161,634.87
3011	4901	C	B									X		E			N	1		-5,244,328.36
3011	4901	C	E									X		E			N	1		71,146.90
3011	4901	C	E									X		E			N	1		1,265,009.83
3011	4902	C	E					DISC				X		E			N		N	4,828,850.88
3011	4902	C	E					DISC				X		E			N		N	175,156,806.90
3011	4981	C	E									X		E			N			231.30
3011	4982	C	E					DISC				X		E			N		N	301.83
Sub-Total, 3011																				**374,787.32**
3020	4802	C	B					DISC				X		E			N	1	N	49,937,805.93
3020	4802	C	E					DISC				X		E			N	1	N	-77,625,067.69
3020	4902	C	E					DISC				X		E			N		N	-4,828,850.88
3020	4902	C	E					DISC				X		E			N		N	-175,156,806.90
3020	4982	C	E					DISC				X		E			N		N	-301.83
Sub-Total, 3020																				**-207,673,221.37**
3041	4871	D	E									X		E			N			-464,916.37
3041	4971	D	E									X		E			N			-9,184.76
Sub-Total, 3041																				**-474,101.13**
3050	4801	C	E											E			N	1		295,645,563.28
3050	4801	C	E											E			N	1		471,079.08
3050	4871	D	E											E			N			-464,916.37
3050	4881	C	E											E			N			53,415.90
3050	4881	C	E											E			N			346,607.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		71,146.90
3050	4901	C	E												E		N	1		1,265,009.83
3050	4971	D	E												E		N			-9,184.76
3050	4981	C	E												E		N			231.30
	Sub-Total, 3050																			**297,378,952.80**
3060	4221	C	B			F		DISC				X			E		N	1		46,532.38
3060	4251	D	B			F		DISC				X			E		N	1		-53,918.92
	Sub-Total, 3060																			**-7,386.54**
3071	4221	C	B			F		DISC				X			E		N	1		-46,532.38
3071	4221	C	E			F		DISC				X			E		N	1		46,532.38
3071	4251	D	B			F		DISC				X			E		N	1		53,918.92
3071	4251	D	E			F		DISC				X			E		N	1		-51,873.24
	Sub-Total, 3071																			**2,045.68**
3090	4221	C	E			F		DISC							E		N	1		46,532.38
3090	4251	D	E			F		DISC							E		N	1		-51,873.24
	Sub-Total, 3090																			**-5,340.86**
3100, Obligated balance, start of year																				========== 505,144,101.44
3200, Obligated balance, end of year																				========== 297,373,611.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-49,937,805.93
4011	4802	C	E					DISC				X			E		N	1	N	77,625,067.69
4011	4902	C	E					DISC				X			E		N		N	4,828,850.88
4011	4902	C	E					DISC				X			E		N		N	175,156,806.90
4011	4982	C	E					DISC				X			E		N		N	301.83
	Sub-Total, 4011																			**207,673,221.37**
	4020, Disc: Total outlays, gross																			========== 207,673,221.37
4030	4252	D	E			F		DISC				X			E		N			-2,045.68
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -2,045.68
4052	4252	D	E			F		DISC				X			E		N			2,045.68
	4060, Disc: Additional offsets against BA only (total)																			======== 2,045.68
	4080, Disc: Outlays, net																			========== 207,671,175.69
	4190, Outlays, net (disc. and mand.)																			========== 207,671,175.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		160,825.01
3000	4801	C	B									X			E		N	1		111,153,467.24
3000	4901	D	B									X			E		N	1		-524,489.75
3000	4901	C	B									X			E		N	1		18,195,741.61
Sub-Total, 3000																				**128,985,544.11**
3011	4801	C	B									X			E		N	1		-160,825.01
3011	4801	C	B									X			E		N	1		-111,153,467.24
3011	4801	C	E									X			E		N	1		160,825.01
3011	4801	C	E									X			E		N	1		32,090,597.54
3011	4802	C	B					DISC				X			E		N	1	N	-53,360,287.89
3011	4802	C	E					DISC				X			E		N	1	N	27,021,725.74
3011	4881	C	E									X			E		N			36,551.49
3011	4901	D	B									X			E		N	1		524,489.75
3011	4901	C	B									X			E		N	1		-18,195,741.61
3011	4901	D	E									X			E		N	1		-1,092,349.60
3011	4901	C	E									X			E		N	1		18,195,378.61
3011	4902	C	E					DISC				X			E		N		N	105,974,146.96
3011	4902	D	E					DISC				X			E		N		N	-142.26
3011	4982	C	E					DISC				X			E		N		N	181.18
Sub-Total, 3011																				**41,082.67**
3020	4802	C	B					DISC				X			E		N	1	N	53,360,287.89
3020	4802	C	E					DISC				X			E		N	1	N	-27,021,725.74
3020	4902	C	E					DISC				X			E		N		N	-105,974,146.96
3020	4902	D	E					DISC				X			E		N		N	142.26
3020	4982	C	E					DISC				X			E		N		N	-181.18
Sub-Total, 3020																				**-79,635,623.73**
3041	4871	D	E									X			E		N			-418,602.60
3041	4971	D	E									X			E		N			-894.92
Sub-Total, 3041																				**-419,497.52**
3050	4801	C	E												E		N	1		160,825.01
3050	4801	C	E												E		N	1		32,090,597.54
3050	4871	D	E												E		N			-418,602.60
3050	4881	C	E												E		N			36,551.49
3050	4901	D	E												E		N	1		-1,092,349.60
3050	4901	C	E												E		N	1		18,195,378.61
3050	4971	D	E												E		N			-894.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**48,971,505.53**
3060	4221	D	B			F		DISC				X			E		N	1		-24,705.30
3060	4251	D	B			F		DISC				X			E		N	1		-27,771.53
	Sub-Total, 3060																			**-52,476.83**
3071	4221	D	B			F		DISC				X			E		N	1		24,705.30
3071	4221	D	E			F		DISC				X			E		N	1		-25,460.56
3071	4251	D	B			F		DISC				X			E		N	1		27,771.53
3071	4251	D	E			F		DISC				X			E		N	1		-27,016.27
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-25,460.56
3090	4251	D	E			F		DISC							E		N	1		-27,016.27
	Sub-Total, 3090																			**-52,476.83**
	3100, Obligated balance, start of year																			========== 128,933,067.28
	3200, Obligated balance, end of year																			========== 48,919,028.70

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-53,360,287.89
4011	4802	C	E					DISC				X			E		N	1	N	27,021,725.74
4011	4902	C	E					DISC				X			E		N		N	105,974,146.96
4011	4902	D	E					DISC				X			E		N		N	-142.26
4011	4982	C	E					DISC				X			E		N		N	181.18
	Sub-Total, 4011																			**79,635,623.73**
	4020, Disc: Total outlays, gross																			========== 79,635,623.73
	4080, Disc: Outlays, net																			========== 79,635,623.73
	4190, Outlays, net (disc. and mand.)																			========== 79,635,623.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-7,142,640.42
3000	4801	C	B									X			E		N	1		67,153.09
3000	4901	C	B									X			E		N	1		34,396,199.27
3000	4901	D	B									X			E		N	1		-5,469,726.53
Sub-Total, 3000																				**21,850,985.41**
3011	4801	D	B									X			E		N	1		7,142,640.42
3011	4801	C	B									X			E		N	1		-67,153.09
3011	4801	C	E									X			E		N	1		53,140.60
3011	4801	D	E									X			E		N	1		-18,147,036.23
3011	4802	D	B					DISC				X			E		N	1	N	103,424,735.60
3011	4802	D	E					DISC				X			E		N	1	N	-108,243,923.26
3011	4881	C	E									X			E		N			29,453.00
3011	4901	C	B									X			E		N	1		-34,396,199.27
3011	4901	D	B									X			E		N	1		5,469,726.53
3011	4901	D	E									X			E		N	1		-5,461,626.53
3011	4901	C	E									X			E		N	1		34,331,414.70
3011	4902	C	E					DISC				X			E		N		N	15,888,368.04
3011	4902	C	E					DISC				X			E		N		N	5,912.49
3011	4982	C	E					DISC				X			E		N		N	7.66
Sub-Total, 3011																				**29,460.66**
3020	4802	D	B					DISC				X			E		N	1	N	-103,424,735.60
3020	4802	D	E					DISC				X			E		N	1	N	108,243,923.26
3020	4902	C	E					DISC				X			E		N		N	-15,888,368.04
3020	4902	C	E					DISC				X			E		N		N	-5,912.49
3020	4982	C	E					DISC				X			E		N		N	-7.66
Sub-Total, 3020																				**-11,075,100.53**
3041	4871	D	E									X			E		N			-213,995.76
3050	4801	C	E												E		N	1		53,140.60
3050	4801	D	E												E		N	1		-18,147,036.23
3050	4871	D	E												E		N			-213,995.76
3050	4881	C	E												E		N			29,453.00
3050	4901	D	E												E		N	1		-5,461,626.53
3050	4901	C	E												E		N	1		34,331,414.70
Sub-Total, 3050																				**10,591,349.78**
3060	4221	D	B			F		DISC				X			E		N	1		-29,612.18
3060	4251	D	B			F		DISC				X			E		N	1		-225,327.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-254,939.39**
3071	4221	D	B			F		DISC				X			E		N	1		29,612.18
3071	4221	D	E			F		DISC				X			E		N	1		-15,599.69
3071	4251	D	B			F		DISC				X			E		N	1		225,327.21
3071	4251	D	E			F		DISC				X			E		N	1		-181,239.70
	Sub-Total, 3071																			**58,100.00**
3090	4221	D	E			F		DISC							E		N	1		-15,599.69
3090	4251	D	E			F		DISC							E		N	1		-181,239.70
	Sub-Total, 3090																			**-196,839.39**
3100, Obligated balance, start of year																				========== 21,596,046.02
3200, Obligated balance, end of year																				========== 10,394,510.39

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	103,424,735.60
4011	4802	D	E					DISC				X			E		N	1	N	-108,243,923.26
4011	4902	C	E					DISC				X			E		N		N	15,888,368.04
4011	4902	C	E					DISC				X			E		N		N	5,912.49
4011	4982	C	E					DISC				X			E		N		N	7.66
	Sub-Total, 4011																			**11,075,100.53**
4020, Disc: Total outlays, gross																				========== 11,075,100.53
4030	4252	D	E			F		DISC				X			E		N			-58,100.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -58,100.00
4052	4252	D	E			F		DISC				X			E		N			58,100.00
4060, Disc: Additional offsets against BA only (total)																				========= 58,100.00
4080, Disc: Outlays, net																				========== 11,017,000.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 11,017,000.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,043.61
3000	4801	C	B									X			E		N	1		8,326,440.25
3000	4901	C	B									X			E		N	1		176,927.03
3000	4901	D	B									X			E		N	1		-5,237,652.26
Sub-Total, 3000																				**3,286,758.63**
3011	4801	C	B									X			E		N	1		-21,043.61
3011	4801	C	B									X			E		N	1		-8,326,440.25
3011	4801	C	E									X			E		N	1		8,513,834.04
3011	4801	C	E									X			E		N	1		21,043.61
3011	4802	C	B					DISC				X			E		N	1	N	-4,348,839.24
3011	4802	C	E					DISC				X			E		N	1	N	2,065,977.33
3011	4881	C	E									X			E		N			4,238.33
3011	4901	C	B									X			E		N	1		-176,927.03
3011	4901	D	B									X			E		N	1		5,237,652.26
3011	4901	C	E									X			E		N	1		177,036.23
3011	4901	D	E									X			E		N	1		-5,237,652.26
3011	4902	D	E					DISC				X			E		N		N	-2,798.00
3011	4902	C	E					DISC				X			E		N		N	2,098,156.92
Sub-Total, 3011																				**4,238.33**
3020	4802	C	B					DISC				X			E		N	1	N	4,348,839.24
3020	4802	C	E					DISC				X			E		N	1	N	-2,065,977.33
3020	4902	D	E					DISC				X			E		N		N	2,798.00
3020	4902	C	E					DISC				X			E		N		N	-2,098,156.92
Sub-Total, 3020																				**187,502.99**
3041	4871	D	E									X			E		N			-190,103.66
3041	4971	D	E									X			E		N			-109.20
Sub-Total, 3041																				**-190,212.86**
3050	4801	C	E												E		N	1		8,513,834.04
3050	4801	C	E												E		N	1		21,043.61
3050	4871	D	E												E		N			-190,103.66
3050	4881	C	E												E		N			4,238.33
3050	4901	C	E												E		N	1		177,036.23
3050	4901	D	E												E		N	1		-5,237,652.26
3050	4971	D	E												E		N			-109.20
Sub-Total, 3050																				**3,288,287.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X			E		N	1		-13,125.55
3060	4251	D	B			F		DISC				X			E		N	1		-2,798.00
Sub-Total, 3060																				**-15,923.55**
3071	4221	D	B			F		DISC				X			E		N	1		13,125.55
3071	4221	D	E			F		DISC				X			E		N	1		-15,923.55
3071	4251	D	B			F		DISC				X			E		N	1		2,798.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-15,923.55
3100, Obligated balance, start of year																				========== 3,270,835.08
3200, Obligated balance, end of year																				========== 3,272,363.54

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-4,348,839.24
4011	4802	C	E					DISC				X			E		N	1	N	2,065,977.33
4011	4902	D	E					DISC				X			E		N		N	-2,798.00
4011	4902	C	E					DISC				X			E		N		N	2,098,156.92
Sub-Total, 4011																				**-187,502.99**
4020, Disc: Total outlays, gross																				========== -187,502.99
4080, Disc: Outlays, net																				========== -187,502.99
4190, Outlays, net (disc. and mand.)																				========== -187,502.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,807,396.97
3000	4801	C	B									X			E		N	1		7,325.25
3000	4901	C	B									X			E		N	1		316,207.41
3000	4901	D	B									X			E		N	1		-655,464.76
Sub-Total, 3000																				**1,475,464.87**
3011	4801	C	B									X			E		N	1		-1,807,396.97
3011	4801	C	B									X			E		N	1		-7,325.25
3011	4801	C	E									X			E		N	1		1,652,456.46
3011	4801	C	E									X			E		N	1		7,350.57
3011	4802	C	B					DISC				X			E		N	1	N	-1,022,918.25
3011	4802	C	E					DISC				X			E		N	1	N	214,127.18
3011	4901	C	B									X			E		N	1		-316,207.41
3011	4901	D	B									X			E		N	1		655,464.76
3011	4901	D	E									X			E		N	1		-655,490.08
3011	4901	C	E									X			E		N	1		308,881.84
3011	4902	D	E					DISC				X			E		N		N	-2,015.11
3011	4902	C	E					DISC				X			E		N		N	973,072.26
3011	4981	C	E									X			E		N			22.32
Sub-Total, 3011																				**22.32**
3020	4802	C	B					DISC				X			E		N	1	N	1,022,918.25
3020	4802	C	E					DISC				X			E		N	1	N	-214,127.18
3020	4902	D	E					DISC				X			E		N		N	2,015.11
3020	4902	C	E					DISC				X			E		N		N	-973,072.26
Sub-Total, 3020																				**-162,266.08**
3041	4871	D	E									X			E		N			-115,821.13
3050	4801	C	E												E		N	1		1,652,456.46
3050	4801	C	E												E		N	1		7,350.57
3050	4871	D	E												E		N			-115,821.13
3050	4901	D	E												E		N	1		-655,490.08
3050	4901	C	E												E		N	1		308,881.84
3050	4981	C	E												E		N			22.32
Sub-Total, 3050																				**1,197,399.98**
3060	4221	D	B			F		DISC				X			E		N	1		-21,020.47
3060	4251	D	B			F		DISC				X			E		N	1		-2,015.11
Sub-Total, 3060																				**-23,035.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		21,020.47
3071	4221	D	E			F		DISC				X			E		N	1		-23,060.90
3071	4251	D	B			F		DISC				X			E		N	1		2,015.11
3071	4251	C	E			F		DISC				X			E		N	1		25.32
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-23,060.90
3090	4251	C	E			F		DISC							E		N	1		25.32
	Sub-Total, 3090																			**-23,035.58**
3100, Obligated balance, start of year																				========== 1,452,429.29
3200, Obligated balance, end of year																				========== 1,174,364.40

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,022,918.25
4011	4802	C	E					DISC				X			E		N	1	N	214,127.18
4011	4902	D	E					DISC				X			E		N		N	-2,015.11
4011	4902	C	E					DISC				X			E		N		N	973,072.26
	Sub-Total, 4011																			**162,266.08**
4020, Disc: Total outlays, gross																				========== 162,266.08
4080, Disc: Outlays, net																				========== 162,266.08
4190, Outlays, net (disc. and mand.)																				========== 162,266.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		129,788.89
0900	4801	C	E									X			U		Y	1		73,733,404.07
0900	4802	C	E					DISC				X			U		Y	1	N	3,082,884.55
0900	4901	C	E									X			U		Y	1		120,464.30
0900	4901	C	E									X			U		Y	1		1,623,815.21
0900	4902	C	E					DISC				X			U		Y		N	36,050,110.51
0900	4902	C	E					DISC				X			U		Y		N	1,055,465.38
	Sub-Total, 0900																			**115,795,932.91**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		535,786,446.00
1134	4395	C	E	P				DISC				X			U		Y			-406,355,749.00
1160, BA: Disc: Appropriation (total)																				==========
																				129,430,697.00
1700	4252	D	E			F		DISC				X			U		Y			1,415,278.46
1701	4221	D	E			F		DISC				X			U		Y	1		2,111,826.35
1701	4251	D	E			F		DISC				X			U		Y	1		1,642,499.02
	Sub-Total, 1701																			**3,754,325.37**
1750, BA: Disc: Spending auth: Total																				==========
																				5,169,603.83
1900, Budget authority total (disc. and mand.)																				==========
																				134,600,300.83
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				134,600,300.83
1940	4610	C	E		A										U		Y	1		-3,893,238.43
1940	4610	C	E		A										U		Y	1		-14,848,752.50
1940	4700	C	E		A										U		Y	1		-91,730.16
	Sub-Total, 1940																			**-18,833,721.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		129,788.89
3010	4801	C	E									X			U		Y	1		73,733,404.07
3010	4802	C	E					DISC				X			U		Y	1	N	3,082,884.55
3010	4901	C	E									X			U		Y	1		120,464.30
3010	4901	C	E									X			U		Y	1		1,623,815.21
3010	4902	C	E					DISC				X			U		Y		N	36,050,110.51
3010	4902	C	E					DISC				X			U		Y		N	1,055,465.38
Sub-Total, 3010																				**115,795,932.91**
3020	4802	C	E					DISC				X			U		Y	1	N	-3,082,884.55
3020	4902	C	E					DISC				X			U		Y		N	-36,050,110.51
3020	4902	C	E					DISC				X			U		Y		N	-1,055,465.38
Sub-Total, 3020																				**-40,188,460.44**
3050	4801	C	E												U		Y	1		129,788.89
3050	4801	C	E												U		Y	1		73,733,404.07
3050	4901	C	E												U		Y	1		120,464.30
3050	4901	C	E												U		Y	1		1,623,815.21
Sub-Total, 3050																				**75,607,472.47**
3070	4221	D	E			F		DISC				X			U		Y	1		-2,111,826.35
3070	4251	D	E			F		DISC				X			U		Y	1		-1,642,499.02
Sub-Total, 3070																				**-3,754,325.37**
3090	4221	D	E			F		DISC							U		Y	1		-2,111,826.35
3090	4251	D	E			F		DISC							U		Y	1		-1,642,499.02
Sub-Total, 3090																				**-3,754,325.37**
3200, Obligated balance, end of year																				========== 71,853,147.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 134,600,300.83
4010	4802	C	E					DISC				X			U		Y	1	N	3,082,884.55
4010	4902	C	E					DISC				X			U		Y		N	36,050,110.51
4010	4902	C	E					DISC				X			U		Y		N	1,055,465.38
Sub-Total, 4010																				**40,188,460.44**
4020, Disc: Total outlays, gross																				========== 40,188,460.44
4030	4252	D	E			F		DISC				X			U		Y			-1,415,278.46
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,415,278.46
4050	4221	D	E			F		DISC				X			U		Y	1		-2,111,826.35
4050	4251	D	E			F		DISC				X			U		Y	1		-1,642,499.02
Sub-Total, 4050																				**-3,754,325.37**
4060, Disc: Additional offsets against BA only (total)																				========== -3,754,325.37
4070, Disc: Budget authority, net																				========== 129,430,697.00
4080, Disc: Outlays, net																				========== 38,773,181.98
4180, Budget authority, net (disc. and mand.)																				========== 129,430,697.00
4190, Outlays, net (disc. and mand.)																				========== 38,773,181.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		391,625,726.72
3000	4801	C	B									X		E			N	1		4,239,264.10
3000	4901	C	B									X		E			N	1		4,689,922.03
3000	4901	C	B									X		E			N	1		3,103,103.61
Sub-Total, 3000																				**403,658,016.46**
3011	4801	C	B									X		E			N	1		-391,625,726.72
3011	4801	C	B									X		E			N	1		-4,239,264.10
3011	4801	C	E									X		E			N	1		241,596,641.06
3011	4801	C	E									X		E			N	1		3,056,893.36
3011	4802	C	B					DISC				X		E			N	1	N	-34,919,765.65
3011	4802	C	E					DISC				X		E			N	1	N	58,978,231.27
3011	4881	C	E									X		E			N			957,863.17
3011	4881	C	E									X		E			N			20,551.94
3011	4901	C	B									X		E			N	1		-4,689,922.03
3011	4901	C	B									X		E			N	1		-3,103,103.61
3011	4901	C	E									X		E			N	1		1,145,949.10
3011	4901	C	E									X		E			N	1		141,785.20
3011	4902	C	E					DISC				X		E			N		N	129,594,847.81
3011	4902	C	E					DISC				X		E			N		N	4,149,247.09
3011	4981	C	E									X		E			N			1,138.01
3011	4982	C	E					DISC				X		E			N		N	4.00
3011	4982	C	E					DISC				X		E			N		N	47.49
Sub-Total, 3011																				**1,065,417.39**
3020	4802	C	B					DISC				X		E			N	1	N	34,919,765.65
3020	4802	C	E					DISC				X		E			N	1	N	-58,978,231.27
3020	4902	C	E					DISC				X		E			N		N	-129,594,847.81
3020	4902	C	E					DISC				X		E			N		N	-4,149,247.09
3020	4982	C	E					DISC				X		E			N		N	-4.00
3020	4982	C	E					DISC				X		E			N		N	-47.49
Sub-Total, 3020																				**-157,802,612.01**
3041	4871	D	E									X		E			N			-1,204,329.83
3041	4971	D	E									X		E			N			-6,280.44
Sub-Total, 3041																				**-1,210,610.27**
3050	4801	C	E											E			N	1		241,596,641.06
3050	4801	C	E											E			N	1		3,056,893.36
3050	4871	D	E											E			N			-1,204,329.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			957,863.17
3050	4881	C	E												E		N			20,551.94
3050	4901	C	E												E		N	1		1,145,949.10
3050	4901	C	E												E		N	1		141,785.20
3050	4971	D	E												E		N			-6,280.44
3050	4981	C	E												E		N			1,138.01
Sub-Total, 3050																				**245,710,211.57**
3060	4221	C	B			F		DISC				X			E		N	1		46,002.09
3060	4251	D	B			F		DISC				X			E		N	1		-108,045.93
Sub-Total, 3060																				**-62,043.84**
3071	4221	C	B			F		DISC				X			E		N	1		-46,002.09
3071	4221	C	E			F		DISC				X			E		N	1		46,002.09
3071	4251	D	B			F		DISC				X			E		N	1		108,045.93
3071	4251	D	E			F		DISC				X			E		N	1		-105,741.35
Sub-Total, 3071																				**2,304.58**
3090	4221	C	E			F		DISC							E		N	1		46,002.09
3090	4251	D	E			F		DISC							E		N	1		-105,741.35
Sub-Total, 3090																				**-59,739.26**
3100, Obligated balance, start of year																				========== 403,595,972.62
3200, Obligated balance, end of year																				========== 245,650,472.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-34,919,765.65
4011	4802	C	E					DISC				X			E		N	1	N	58,978,231.27
4011	4902	C	E					DISC				X			E		N		N	129,594,847.81
4011	4902	C	E					DISC				X			E		N		N	4,149,247.09
4011	4982	C	E					DISC				X			E		N		N	4.00
4011	4982	C	E					DISC				X			E		N		N	47.49
	Sub-Total, 4011																			**157,802,612.01**
4020, Disc: Total outlays, gross																				========== 157,802,612.01
4030	4252	D	E			F		DISC				X			E		N			-2,304.58
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,304.58
4052	4252	D	E			F		DISC				X			E		N			2,304.58
4060, Disc: Additional offsets against BA only (total)																				======== 2,304.58
4080, Disc: Outlays, net																				========== 157,800,307.43
4190, Outlays, net (disc. and mand.)																				========== 157,800,307.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		77,381,603.74
3000	4801	C	B									X			E		N	1		813,220.32
3000	4901	C	B									X			E		N	1		14,171,207.80
3000	4901	C	B									X			E		N	1		443,878.42
Sub-Total, 3000																				**92,809,910.28**
3011	4801	C	B									X			E		N	1		-77,381,603.74
3011	4801	C	B									X			E		N	1		-813,220.32
3011	4801	C	E									X			E		N	1		12,706,925.92
3011	4801	C	E									X			E		N	1		543,806.57
3011	4802	C	B					DISC				X			E		N	1	N	-46,097,553.28
3011	4802	C	E					DISC				X			E		N	1	N	19,634,322.52
3011	4881	C	E									X			E		N			43,292.12
3011	4901	C	B									X			E		N	1		-14,171,207.80
3011	4901	C	B									X			E		N	1		-443,878.42
3011	4901	C	E									X			E		N	1		160,178.56
3011	4901	C	E									X			E		N	1		14,100,398.82
3011	4902	C	E					DISC				X			E		N		N	91,428,327.14
3011	4902	C	E					DISC				X			E		N		N	340,222.73
3011	4982	C	E					DISC				X			E		N		N	18.53
3011	4982	C	E					DISC				X			E		N		N	3.25
Sub-Total, 3011																				**50,032.60**
3020	4802	C	B					DISC				X			E		N	1	N	46,097,553.28
3020	4802	C	E					DISC				X			E		N	1	N	-19,634,322.52
3020	4902	C	E					DISC				X			E		N		N	-91,428,327.14
3020	4902	C	E					DISC				X			E		N		N	-340,222.73
3020	4982	C	E					DISC				X			E		N		N	-18.53
3020	4982	C	E					DISC				X			E		N		N	-3.25
Sub-Total, 3020																				**-65,305,340.89**
3041	4871	D	E									X			E		N			-1,075,446.95
3041	4971	D	E									X			E		N			-30.00
Sub-Total, 3041																				**-1,075,476.95**
3050	4801	C	E												E		N	1		12,706,925.92
3050	4801	C	E												E		N	1		543,806.57
3050	4871	D	E												E		N			-1,075,446.95
3050	4881	C	E												E		N			43,292.12
3050	4901	C	E												E		N	1		160,178.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											E		N	1		14,100,398.82
3050	4971	D	E											E		N			-30.00
Sub-Total, 3050																			**26,479,125.04**
3060	4221	D	B			F		DISC				X		E		N	1		-699,005.10
3060	4251	D	B			F		DISC				X		E		N	1		-45,924.09
Sub-Total, 3060																			**-744,929.19**
3071	4221	D	B			F		DISC				X		E		N	1		699,005.10
3071	4221	D	E			F		DISC				X		E		N	1		-429,588.10
3071	4251	D	B			F		DISC				X		E		N	1		45,924.09
3071	4251	D	E			F		DISC				X		E		N	1		-315,192.09
Sub-Total, 3071																			**149.00**
3090	4221	D	E			F		DISC						E		N	1		-429,588.10
3090	4251	D	E			F		DISC						E		N	1		-315,192.09
Sub-Total, 3090																			**-744,780.19**
3100, Obligated balance, start of year																			========== 92,064,981.09
3200, Obligated balance, end of year																			========== 25,734,344.85

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-46,097,553.28
4011	4802	C	E					DISC				X		E		N	1	N	19,634,322.52
4011	4902	C	E					DISC				X		E		N		N	91,428,327.14
4011	4902	C	E					DISC				X		E		N		N	340,222.73
4011	4982	C	E					DISC				X		E		N		N	18.53
4011	4982	C	E					DISC				X		E		N		N	3.25
Sub-Total, 4011																			**65,305,340.89**
4020, Disc: Total outlays, gross																			========== 65,305,340.89
4030	4252	D	E			F		DISC				X		E		N			-149.00
4040, Disc: Offsets against gross BA and outlays (total)																			========== -149.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			149.00
4060, Disc: Additional offsets against BA only (total)																				====== 149.00
4080, Disc: Outlays, net																				========== 65,305,191.89
4190, Outlays, net (disc. and mand.)																				========== 65,305,191.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-6,396,541.65
3000	4801	C	B									X			E		N	1		244,730.67
3000	4901	D	B									X			E		N	1		-8,280,565.21
3000	4901	C	B									X			E		N	1		28,129,302.15
Sub-Total, 3000																				**13,696,925.96**
3011	4801	D	B									X			E		N	1		6,396,541.65
3011	4801	C	B									X			E		N	1		-244,730.67
3011	4801	C	E									X			E		N	1		186,630.67
3011	4801	D	E									X			E		N	1		-11,879,336.59
3011	4802	D	B					DISC				X			E		N	1	N	87,797,039.65
3011	4802	D	E					DISC				X			E		N	1	N	-91,508,242.82
3011	4881	C	E									X			E		N			101,006.67
3011	4901	D	B									X			E		N	1		8,280,565.21
3011	4901	C	B									X			E		N	1		-28,129,302.15
3011	4901	C	E									X			E		N	1		28,114,049.05
3011	4901	D	E									X			E		N	1		-8,289,478.99
3011	4902	C	E					DISC				X			E		N		N	9,655,254.21
3011	4902	C	E					DISC				X			E		N		N	67,013.78
3011	4982	C	E					DISC				X			E		N		N	686.44
Sub-Total, 3011																				**547,696.11**
3020	4802	D	B					DISC				X			E		N	1	N	-87,797,039.65
3020	4802	D	E					DISC				X			E		N	1	N	91,508,242.82
3020	4902	C	E					DISC				X			E		N		N	-9,655,254.21
3020	4902	C	E					DISC				X			E		N		N	-67,013.78
3020	4982	C	E					DISC				X			E		N		N	-686.44
Sub-Total, 3020																				**-6,011,751.26**
3041	4871	D	E									X			E		N			-809,636.38
3050	4801	C	E												E		N	1		186,630.67
3050	4801	D	E												E		N	1		-11,879,336.59
3050	4871	D	E												E		N			-809,636.38
3050	4881	C	E												E		N			101,006.67
3050	4901	C	E												E		N	1		28,114,049.05
3050	4901	D	E												E		N	1		-8,289,478.99
Sub-Total, 3050																				**7,423,234.43**
3060	4221	D	B			F		DISC				X			E		N	1		-191,170.73
3060	4251	D	B			F		DISC				X			E		N	1		-60,969.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-252,140.19**
3071	4221	D	B			F		DISC				X			E		N	1		191,170.73
3071	4221	D	E			F		DISC				X			E		N	1		-133,070.73
3071	4251	D	B			F		DISC				X			E		N	1		60,969.46
3071	4251	D	E			F		DISC				X			E		N	1		-119,069.46
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-133,070.73
3090	4251	D	E			F		DISC							E		N	1		-119,069.46
	Sub-Total, 3090																			**-252,140.19**
3100, Obligated balance, start of year																				========== 13,444,785.77
3200, Obligated balance, end of year																				========== 7,171,094.24

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	87,797,039.65
4011	4802	D	E					DISC				X			E		N	1	N	-91,508,242.82
4011	4902	C	E					DISC				X			E		N		N	9,655,254.21
4011	4902	C	E					DISC				X			E		N		N	67,013.78
4011	4982	C	E					DISC				X			E		N		N	686.44
	Sub-Total, 4011																			**6,011,751.26**
4020, Disc: Total outlays, gross																				========== 6,011,751.26
4080, Disc: Outlays, net																				========== 6,011,751.26
4190, Outlays, net (disc. and mand.)																				========== 6,011,751.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,542.38
3000	4801	C	B									X			E		N	1		283,716.60
3000	4901	C	B									X			E		N	1		141,081.89
3000	4901	D	B									X			E		N	1		-3,188,257.04
Sub-Total, 3000																				**-2,748,916.17**
3011	4801	C	B									X			E		N	1		-14,542.38
3011	4801	C	B									X			E		N	1		-283,716.60
3011	4801	D	E									X			E		N	1		-388,283.67
3011	4801	C	E									X			E		N	1		14,542.38
3011	4802	C	B					DISC				X			E		N	1	N	-8,826,481.02
3011	4802	C	E					DISC				X			E		N	1	N	8,212,332.34
3011	4901	C	B									X			E		N	1		-141,081.89
3011	4901	D	B									X			E		N	1		3,188,257.04
3011	4901	D	E									X			E		N	1		-3,188,257.04
3011	4901	C	E									X			E		N	1		160,901.27
3011	4902	C	E					DISC				X			E		N		N	1,266,329.57
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	8,826,481.02
3020	4802	C	E					DISC				X			E		N	1	N	-8,212,332.34
3020	4902	C	E					DISC				X			E		N		N	-1,266,329.57
Sub-Total, 3020																				**-652,180.89**
3041	4871	D	E									X			E		N			-272,244.52
3041	4971	D	E									X			E		N			-1,627.35
Sub-Total, 3041																				**-273,871.87**
3050	4801	D	E												E		N	1		-388,283.67
3050	4801	C	E												E		N	1		14,542.38
3050	4871	D	E												E		N			-272,244.52
3050	4901	D	E												E		N	1		-3,188,257.04
3050	4901	C	E												E		N	1		160,901.27
3050	4971	D	E												E		N			-1,627.35
Sub-Total, 3050																				**-3,674,968.93**
3060	4221	C	B			F		DISC				X			E		N	1		14,663.12
3060	4251	D	B			F		DISC				X			E		N	1		-11,035.89
Sub-Total, 3060																				**3,627.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X		E			N	1		-14,663.12
3071	4221	C	E			F		DISC				X		E			N	1		14,663.12
3071	4251	D	B			F		DISC				X		E			N	1		11,035.89
3071	4251	D	E			F		DISC				X		E			N	1		-11,035.89
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC						E			N	1		14,663.12
3090	4251	D	E			F		DISC						E			N	1		-11,035.89
	Sub-Total, 3090																			**3,627.23**

3100, Obligated balance, start of year ==========
-2,745,288.94

3200, Obligated balance, end of year ==========
-3,671,341.70

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-8,826,481.02
4011	4802	C	E					DISC				X		E			N	1	N	8,212,332.34
4011	4902	C	E					DISC				X		E			N		N	1,266,329.57
	Sub-Total, 4011																			**652,180.89**

4020, Disc: Total outlays, gross ==========
652,180.89

4080, Disc: Outlays, net ==========
652,180.89

4190, Outlays, net (disc. and mand.) ==========
652,180.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,990.24
3000	4801	C	B									X			E		N	1		2,190,853.04
3000	4901	C	B									X			E		N	1		171,808.74
3000	4901	D	B									X			E		N	1		-222,881.99
Sub-Total, 3000																				**2,145,770.03**
3011	4801	C	B									X			E		N	1		-5,990.24
3011	4801	C	B									X			E		N	1		-2,190,853.04
3011	4801	C	E									X			E		N	1		1,216,445.44
3011	4801	C	E									X			E		N	1		5,990.24
3011	4802	C	B					DISC				X			E		N	1	N	-305,071.22
3011	4802	C	E					DISC				X			E		N	1	N	221,181.95
3011	4881	C	E									X			E		N			180,493.15
3011	4901	C	B									X			E		N	1		-171,808.74
3011	4901	D	B									X			E		N	1		222,881.99
3011	4901	D	E									X			E		N	1		-222,881.99
3011	4901	C	E									X			E		N	1		171,808.74
3011	4902	C	E					DISC				X			E		N		N	1,058,296.87
Sub-Total, 3011																				**180,493.15**
3020	4802	C	B					DISC				X			E		N	1	N	305,071.22
3020	4802	C	E					DISC				X			E		N	1	N	-221,181.95
3020	4902	C	E					DISC				X			E		N		N	-1,058,296.87
Sub-Total, 3020																				**-974,407.60**
3041	4871	D	E									X			E		N			-127,093.45
3050	4801	C	E												E		N	1		1,216,445.44
3050	4801	C	E												E		N	1		5,990.24
3050	4871	D	E												E		N			-127,093.45
3050	4881	C	E												E		N			180,493.15
3050	4901	D	E												E		N	1		-222,881.99
3050	4901	C	E												E		N	1		171,808.74
Sub-Total, 3050																				**1,224,762.13**
3060	4221	D	B			F		DISC				X			E		N	1		-16,717.03
3060	4251	C	B			F		DISC				X			E		N	1		415.07
Sub-Total, 3060																				**-16,301.96**
3071	4221	D	B			F		DISC				X			E		N	1		16,717.03
3071	4221	D	E			F		DISC				X			E		N	1		-16,717.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	C	B			F		DISC				X		E			N	1		-415.07
3071	4251	C	E			F		DISC				X		E			N	1		415.07
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-16,717.03
3090	4251	C	E			F		DISC						E			N	1		415.07
Sub-Total, 3090																				**-16,301.96**
3100, Obligated balance, start of year																				========== 2,129,468.07
3200, Obligated balance, end of year																				========== 1,208,460.17

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-305,071.22
4011	4802	C	E					DISC				X		E			N	1	N	221,181.95
4011	4902	C	E					DISC				X		E			N		N	1,058,296.87
Sub-Total, 4011																				**974,407.60**
4020, Disc: Total outlays, gross																				========== 974,407.60
4080, Disc: Outlays, net																				========== 974,407.60
4190, Outlays, net (disc. and mand.)																				========== 974,407.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		21,649,066.71
0900	4802	C	E					DISC				X			U		Y	1	N	562,571.54
0900	4901	C	E									X			U		Y	1		350,527.78
0900	4902	C	E					DISC				X			U		Y		N	10,183,035.96
Sub-Total, 0900																				**32,745,201.99**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		144,768,869.00
1134	4395	C	E	P				DISC				X			U		Y			-108,749,102.00
1160, BA: Disc: Appropriation (total)																				========== 36,019,767.00
1900, Budget authority total (disc. and mand.)																				========== 36,019,767.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,019,767.00
1940	4610	C	E		A										U		Y	1		-1,983,400.03
1940	4610	C	E		A										U		Y	1		-5,000.00
1940	4700	C	E		A										U		Y	1		-1,291,164.98
Sub-Total, 1940																				**-3,279,565.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		21,649,066.71
3010	4802	C	E					DISC				X			U		Y	1	N	562,571.54
3010	4901	C	E									X			U		Y	1		350,527.78
3010	4902	C	E					DISC				X			U		Y		N	10,183,035.96
Sub-Total, 3010																				**32,745,201.99**
3020	4802	C	E					DISC				X			U		Y	1	N	-562,571.54
3020	4902	C	E					DISC				X			U		Y		N	-10,183,035.96
Sub-Total, 3020																				**-10,745,607.50**
3050	4801	C	E												U		Y	1		21,649,066.71
3050	4901	C	E												U		Y	1		350,527.78
Sub-Total, 3050																				**21,999,594.49**
3200, Obligated balance, end of year																				========== 21,999,594.49

BA & O, Net

4000, Disc: Budget authority, gross	========== 36,019,767.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X			U		Y	1	N	562,571.54
4010	4902	C	E					DISC				X			U		Y		N	10,183,035.96
Sub-Total, 4010																				**10,745,607.50**

4020, Disc: Total outlays, gross	========== 10,745,607.50
4070, Disc: Budget authority, net	========== 36,019,767.00
4080, Disc: Outlays, net	========== 10,745,607.50
4180, Budget authority, net (disc. and mand.)	========== 36,019,767.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 10,745,607.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		109,559,871.09
3000	4901	C	B									X			E		N	1		49,927.54
3000	4901	C	B									X			E		N	1		1,171,161.67
Sub-Total, 3000																				**110,780,960.30**
3011	4801	C	B									X			E		N	1		-109,559,871.09
3011	4801	C	E									X			E		N	1		75,006,020.52
3011	4802	C	B					DISC				X			E		N	1	N	-8,950,527.15
3011	4802	C	E					DISC				X			E		N	1	N	19,045,681.69
3011	4881	C	E									X			E		N			77,355.15
3011	4901	C	B									X			E		N	1		-49,927.54
3011	4901	C	B									X			E		N	1		-1,171,161.67
3011	4901	C	E									X			E		N	1		176,552.88
3011	4902	C	E					DISC				X			E		N		N	25,463,023.04
3011	4902	C	E					DISC				X			E		N		N	49,927.54
3011	4981	C	E									X			E		N			60.60
3011	4982	C	E					DISC				X			E		N		N	2.13
Sub-Total, 3011																				**87,136.10**
3020	4802	C	B					DISC				X			E		N	1	N	8,950,527.15
3020	4802	C	E					DISC				X			E		N	1	N	-19,045,681.69
3020	4902	C	E					DISC				X			E		N		N	-25,463,023.04
3020	4902	C	E					DISC				X			E		N		N	-49,927.54
3020	4982	C	E					DISC				X			E		N		N	-2.13
Sub-Total, 3020																				**-35,608,107.25**
3041	4871	D	E									X			E		N			-221,173.56
3050	4801	C	E												E		N	1		75,006,020.52
3050	4871	D	E												E		N			-221,173.56
3050	4881	C	E												E		N			77,355.15
3050	4901	C	E												E		N	1		176,552.88
3050	4981	C	E												E		N			60.60
Sub-Total, 3050																				**75,038,815.59**
3060	4251	D	B			F		DISC				X			E		N	1		-52,626.84
3071	4251	D	B			F		DISC				X			E		N	1		52,626.84
3071	4251	D	E			F		DISC				X			E		N	1		-52,626.84
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-52,626.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				110,728,333.46
3200, Obligated balance, end of year																				74,986,188.75

BA & O, Net

4011	4802	C	B					DISC		X		E		N	1	N	-8,950,527.15
4011	4802	C	E					DISC		X		E		N	1	N	19,045,681.69
4011	4902	C	E					DISC		X		E		N		N	25,463,023.04
4011	4902	C	E					DISC		X		E		N		N	49,927.54
4011	4982	C	E					DISC		X		E		N		N	2.13
Sub-Total, 4011																	**35,608,107.25**
4020, Disc: Total outlays, gross																	35,608,107.25
4080, Disc: Outlays, net																	35,608,107.25
4190, Outlays, net (disc. and mand.)																	35,608,107.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		51.76
3000	4801	C	B									X			E		N	1		26,366,220.25
3000	4901	C	B									X			E		N	1		203,966.10
3000	4901	C	B									X			E		N	1		4,151,888.52
Sub-Total, 3000																				**30,722,126.63**
3011	4801	C	B									X			E		N	1		-51.76
3011	4801	C	B									X			E		N	1		-26,366,220.25
3011	4801	C	E									X			E		N	1		51.76
3011	4801	C	E									X			E		N	1		4,564,464.71
3011	4802	C	B					DISC				X			E		N	1	N	-15,827,009.17
3011	4802	C	E					DISC				X			E		N	1	N	6,543,736.05
3011	4881	C	E									X			E		N			10,939.00
3011	4901	C	B									X			E		N	1		-203,966.10
3011	4901	C	B									X			E		N	1		-4,151,888.52
3011	4901	C	E									X			E		N	1		73,151.51
3011	4901	C	E									X			E		N	1		4,151,888.52
3011	4902	C	E					DISC				X			E		N		N	31,215,843.25
Sub-Total, 3011																				**10,939.00**
3020	4802	C	B					DISC				X			E		N	1	N	15,827,009.17
3020	4802	C	E					DISC				X			E		N	1	N	-6,543,736.05
3020	4902	C	E					DISC				X			E		N		N	-31,215,843.25
Sub-Total, 3020																				**-21,932,570.13**
3041	4871	D	E									X			E		N			-309,748.43
3050	4801	C	E												E		N	1		51.76
3050	4801	C	E												E		N	1		4,564,464.71
3050	4871	D	E												E		N			-309,748.43
3050	4881	C	E												E		N			10,939.00
3050	4901	C	E												E		N	1		73,151.51
3050	4901	C	E												E		N	1		4,151,888.52
Sub-Total, 3050																				**8,490,747.07**
3060	4221	C	B			F		DISC				X			E		N	1		6,059.66
3060	4251	D	B			F		DISC				X			E		N	1		-21,049.11
Sub-Total, 3060																				**-14,989.45**
3071	4221	C	B			F		DISC				X			E		N	1		-6,059.66
3071	4221	C	E			F		DISC				X			E		N	1		6,059.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		21,049.11
3071	4251	D	E			F		DISC				X		E			N	1		-21,049.11
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC						E			N	1		6,059.66
3090	4251	D	E			F		DISC						E			N	1		-21,049.11
Sub-Total, 3090																				**-14,989.45**
3100, Obligated balance, start of year																				========== 30,707,137.18
3200, Obligated balance, end of year																				========== 8,475,757.62

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-15,827,009.17
4011	4802	C	E					DISC				X		E			N	1	N	6,543,736.05
4011	4902	C	E					DISC				X		E			N		N	31,215,843.25
Sub-Total, 4011																				**21,932,570.13**
4020, Disc: Total outlays, gross																				========== 21,932,570.13
4080, Disc: Outlays, net																				========== 21,932,570.13
4190, Outlays, net (disc. and mand.)																				========== 21,932,570.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-4,729,209.42
3000	4901	D	B									X			E		N	1		-2,511,158.58
3000	4901	C	B									X			E		N	1		8,976,607.74
Sub-Total, 3000																				**1,736,239.74**
3011	4801	D	B									X			E		N	1		4,729,209.42
3011	4801	D	E									X			E		N	1		-5,109,242.68
3011	4802	D	B					DISC				X			E		N	1	N	28,078,044.03
3011	4802	D	E					DISC				X			E		N	1	N	-29,300,970.28
3011	4881	C	E									X			E		N			17,177.63
3011	4901	D	B									X			E		N	1		2,511,158.58
3011	4901	C	B									X			E		N	1		-8,976,607.74
3011	4901	C	E									X			E		N	1		8,975,866.21
3011	4901	D	E									X			E		N	1		-2,511,158.58
3011	4902	C	E					DISC				X			E		N		N	1,606,156.52
Sub-Total, 3011																				**19,633.11**
3020	4802	D	B					DISC				X			E		N	1	N	-28,078,044.03
3020	4802	D	E					DISC				X			E		N	1	N	29,300,970.28
3020	4902	C	E					DISC				X			E		N		N	-1,606,156.52
Sub-Total, 3020																				**-383,230.27**
3041	4871	D	E									X			E		N			-356,702.95
3050	4801	D	E												E		N	1		-5,109,242.68
3050	4871	D	E												E		N			-356,702.95
3050	4881	C	E												E		N			17,177.63
3050	4901	C	E												E		N	1		8,975,866.21
3050	4901	D	E												E		N	1		-2,511,158.58
Sub-Total, 3050																				**1,015,939.63**
3100, Obligated balance, start of year																				========== 1,736,239.74
3200, Obligated balance, end of year																				========== 1,015,939.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	28,078,044.03
4011	4802	D	E					DISC				X			E		N	1	N	-29,300,970.28
4011	4902	C	E					DISC				X			E		N		N	1,606,156.52
	Sub-Total, 4011																			**383,230.27**
4020, Disc: Total outlays, gross																				========== 383,230.27
4080, Disc: Outlays, net																				========== 383,230.27
4190, Outlays, net (disc. and mand.)																				========== 383,230.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,247,154.28
3000	4901	D	B									X			E		N	1		-1,710,161.04
Sub-Total, 3000																				**536,993.24**
3011	4801	C	B									X			E		N	1		-2,247,154.28
3011	4801	C	E									X			E		N	1		2,360,711.90
3011	4802	C	B					DISC				X			E		N	1	N	-18,271.06
3011	4802	C	E					DISC				X			E		N	1	N	23,990.86
3011	4901	D	B									X			E		N	1		1,710,161.04
3011	4901	D	E									X			E		N	1		-1,720,161.04
3011	4902	D	E					DISC				X			E		N		N	-109,277.42
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	18,271.06
3020	4802	C	E					DISC				X			E		N	1	N	-23,990.86
3020	4902	D	E					DISC				X			E		N		N	109,277.42
Sub-Total, 3020																				**103,557.62**
3041	4871	D	E									X			E		N			-103,213.54
3050	4801	C	E												E		N	1		2,360,711.90
3050	4871	D	E												E		N			-103,213.54
3050	4901	D	E												E		N	1		-1,720,161.04
Sub-Total, 3050																				**537,337.32**
3100, Obligated balance, start of year																				========== 536,993.24
3200, Obligated balance, end of year																				========== 537,337.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-18,271.06
4011	4802	C	E					DISC				X			E		N	1	N	23,990.86
4011	4902	D	E					DISC				X			E		N		N	-109,277.42
Sub-Total, 4011																				**-103,557.62**
4020, Disc: Total outlays, gross																				========== -103,557.62
4080, Disc: Outlays, net																				========== -103,557.62
4190, Outlays, net (disc. and mand.)																				========== -103,557.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		90,156.38
3000	4801	C	B									X			E		N	1		688,478.77
3000	4901	C	B									X			E		N	1		50,765.67
3000	4901	D	B									X			E		N	1		-254,036.60
Sub-Total, 3000																				**575,364.22**
3011	4801	C	B									X			E		N	1		-90,156.38
3011	4801	C	B									X			E		N	1		-688,478.77
3011	4801	C	E									X			E		N	1		682,084.11
3011	4801	C	E									X			E		N	1		90,156.38
3011	4802	D	B					DISC				X			E		N	1	N	69,167.27
3011	4802	C	B					DISC				X			E		N	1	N	-71,274.60
3011	4802	D	E					DISC				X			E		N	1	N	-69,167.27
3011	4802	C	E					DISC				X			E		N	1	N	68,784.02
3011	4901	C	B									X			E		N	1		-50,765.67
3011	4901	D	B									X			E		N	1		254,036.60
3011	4901	C	E									X			E		N	1		50,765.67
3011	4901	D	E									X			E		N	1		-254,036.60
3011	4902	C	E					DISC				X			E		N		N	8,885.24
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-69,167.27
3020	4802	C	B					DISC				X			E		N	1	N	71,274.60
3020	4802	D	E					DISC				X			E		N	1	N	69,167.27
3020	4802	C	E					DISC				X			E		N	1	N	-68,784.02
3020	4902	C	E					DISC				X			E		N		N	-8,885.24
Sub-Total, 3020																				**-6,394.66**
3041	4871	D	E									X			E		N			-129,374.56
3050	4801	C	E												E		N	1		682,084.11
3050	4801	C	E												E		N	1		90,156.38
3050	4871	D	E												E		N			-129,374.56
3050	4901	C	E												E		N	1		50,765.67
3050	4901	D	E												E		N	1		-254,036.60
Sub-Total, 3050																				**439,595.00**
3060	4251	D	B			F		DISC				X			E		N	1		-3,920.66
3071	4251	D	B			F		DISC				X			E		N	1		3,920.66
3071	4251	D	E			F		DISC				X			E		N	1		-3,920.66
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC						E			N	1		-3,920.66
3100, Obligated balance, start of year																				========== 571,443.56
3200, Obligated balance, end of year																				========== 435,674.34

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	69,167.27
4011	4802	C	B					DISC				X		E			N	1	N	-71,274.60
4011	4802	D	E					DISC				X		E			N	1	N	-69,167.27
4011	4802	C	E					DISC				X		E			N	1	N	68,784.02
4011	4902	C	E					DISC				X		E			N		N	8,885.24
Sub-Total, 4011																				**6,394.66**
4020, Disc: Total outlays, gross																				======== 6,394.66
4080, Disc: Outlays, net																				======== 6,394.66
4190, Outlays, net (disc. and mand.)																				======== 6,394.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		115,991,734.11
0900	4801	C	E									X			U		Y	1		209,561.88
0900	4802	C	E					DISC				X			U		Y	1	N	6,961,413.62
0900	4901	C	E									X			U		Y	1		1,257,385.11
0900	4901	C	E									X			U		Y	1		10,690.17
0900	4902	C	E					DISC				X			U		Y		N	329,148.15
0900	4902	C	E					DISC				X			U		Y		N	26,510,446.34
	Sub-Total, 0900																			**151,270,379.38**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		416,272,755.00
1134	4395	C	E	P				DISC				X			U		Y			-252,531,985.00
1160, BA: Disc: Appropriation (total)																				========== 163,740,770.00
1700	4252	D	E			F		DISC				X			U		Y			1,535,288.00
1701	4221	C	E			F		DISC				X			U		Y	1		-302.27
1701	4251	D	E			F		DISC				X			U		Y	1		302.27
	Sub-Total, 1701																			**0.00**
1750, BA: Disc: Spending auth: Total																				========== 1,535,288.00
1900, Budget authority total (disc. and mand.)																				========== 165,276,058.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 165,276,058.00
1940	4610	C	E		A										U		Y	1		-1,005,887.80
1940	4610	C	E		A										U		Y	1		-12,812,973.94
1940	4700	C	E		A										U		Y	1		-206,816.88
	Sub-Total, 1940																			**-14,025,678.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		115,991,734.11
3010	4801	C	E									X			U		Y	1		209,561.88
3010	4802	C	E					DISC				X			U		Y	1	N	6,961,413.62
3010	4901	C	E									X			U		Y	1		1,257,385.11
3010	4901	C	E									X			U		Y	1		10,690.17
3010	4902	C	E					DISC				X			U		Y		N	329,148.15
3010	4902	C	E					DISC				X			U		Y		N	26,510,446.34
Sub-Total, 3010																				**151,270,379.38**
3020	4802	C	E					DISC				X			U		Y	1	N	-6,961,413.62
3020	4902	C	E					DISC				X			U		Y		N	-329,148.15
3020	4902	C	E					DISC				X			U		Y		N	-26,510,446.34
Sub-Total, 3020																				**-33,801,008.11**
3050	4801	C	E												U		Y	1		115,991,734.11
3050	4801	C	E												U		Y	1		209,561.88
3050	4901	C	E												U		Y	1		1,257,385.11
3050	4901	C	E												U		Y	1		10,690.17
Sub-Total, 3050																				**117,469,371.27**
3070	4221	C	E			F		DISC				X			U		Y	1		302.27
3070	4251	D	E			F		DISC				X			U		Y	1		-302.27
Sub-Total, 3070																				**0.00**
3090	4221	C	E			F		DISC							U		Y	1		302.27
3090	4251	D	E			F		DISC							U		Y	1		-302.27
Sub-Total, 3090																				**0.00**
3200, Obligated balance, end of year																				========== 117,469,371.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 165,276,058.00
4010	4802	C	E					DISC				X			U		Y	1	N	6,961,413.62
4010	4902	C	E					DISC				X			U		Y		N	329,148.15
4010	4902	C	E					DISC				X			U		Y		N	26,510,446.34
Sub-Total, 4010																				**33,801,008.11**
4020, Disc: Total outlays, gross																				========== 33,801,008.11
4030	4252	D	E			F		DISC				X			U		Y			-1,535,288.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,535,288.00
4050	4221	C	E			F		DISC				X			U		Y	1		302.27
4050	4251	D	E			F		DISC				X			U		Y	1		-302.27
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 163,740,770.00
4080, Disc: Outlays, net																				========== 32,265,720.11
4180, Budget authority, net (disc. and mand.)																				========== 163,740,770.00
4190, Outlays, net (disc. and mand.)																				========== 32,265,720.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		297,171,138.47
3000	4801	C	B									X		E			N	1		293,544.11
3000	4901	C	B									X		E			N	1		1,365,044.15
3000	4901	C	B									X		E			N	1		3,496,083.50
Sub-Total, 3000																				**302,325,810.23**
3011	4801	C	B									X		E			N	1		-297,171,138.47
3011	4801	C	B									X		E			N	1		-293,544.11
3011	4801	C	E									X		E			N	1		178,883,119.16
3011	4801	C	E									X		E			N	1		208,903.04
3011	4802	C	B					DISC				X		E			N	1	N	-30,405,291.38
3011	4802	C	E					DISC				X		E			N	1	N	44,913,045.33
3011	4881	C	E									X		E			N			6,449.13
3011	4881	C	E									X		E			N			261,105.80
3011	4901	C	B									X		E			N	1		-1,365,044.15
3011	4901	C	B									X		E			N	1		-3,496,083.50
3011	4901	C	E									X		E			N	1		796,192.17
3011	4901	C	E									X		E			N	1		19,626.22
3011	4902	C	E					DISC				X		E			N		N	1,429,563.04
3011	4902	C	E					DISC				X		E			N		N	106,448,942.34
3011	4981	C	E									X		E			N			1.40
3011	4981	C	E									X		E			N			1,133.98
3011	4982	C	E					DISC				X		E			N		N	184.19
Sub-Total, 3011																				**237,164.19**
3020	4802	C	B					DISC				X		E			N	1	N	30,405,291.38
3020	4802	C	E					DISC				X		E			N	1	N	-44,913,045.33
3020	4902	C	E					DISC				X		E			N		N	-1,429,563.04
3020	4902	C	E					DISC				X		E			N		N	-106,448,942.34
3020	4982	C	E					DISC				X		E			N		N	-184.19
Sub-Total, 3020																				**-122,386,443.52**
3041	4871	D	E									X		E			N			-777,157.03
3050	4801	C	E											E			N	1		178,883,119.16
3050	4801	C	E											E			N	1		208,903.04
3050	4871	D	E											E			N			-777,157.03
3050	4881	C	E											E			N			6,449.13
3050	4881	C	E											E			N			261,105.80
3050	4901	C	E											E			N	1		796,192.17
3050	4901	C	E											E			N	1		19,626.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E											E		N			1.40
3050	4981	C	E											E		N			1,133.98
Sub-Total, 3050																			**179,399,373.87**
3060	4221	C	B			F		DISC				X		E		N	1		96,610.39
3060	4251	D	B			F		DISC				X		E		N	1		-97,633.46
Sub-Total, 3060																			**-1,023.07**
3071	4221	C	B			F		DISC				X		E		N	1		-96,610.39
3071	4221	C	E			F		DISC				X		E		N	1		96,610.39
3071	4251	D	B			F		DISC				X		E		N	1		97,633.46
3071	4251	D	E			F		DISC				X		E		N	1		-97,633.46
Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC						E		N	1		96,610.39
3090	4251	D	E			F		DISC						E		N	1		-97,633.46
Sub-Total, 3090																			**-1,023.07**
3100, Obligated balance, start of year																			========== 302,324,787.16
3200, Obligated balance, end of year																			========== 179,398,350.80

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-30,405,291.38
4011	4802	C	E					DISC				X		E		N	1	N	44,913,045.33
4011	4902	C	E					DISC				X		E		N		N	1,429,563.04
4011	4902	C	E					DISC				X		E		N		N	106,448,942.34
4011	4982	C	E					DISC				X		E		N		N	184.19
Sub-Total, 4011																			**122,386,443.52**
4020, Disc: Total outlays, gross																			========== 122,386,443.52
4080, Disc: Outlays, net																			========== 122,386,443.52
4190, Outlays, net (disc. and mand.)																			========== 122,386,443.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		6,821.51
3000	4801	C	B									X		E			N	1		62,027,299.03
3000	4901	C	B									X		E			N	1		111,300.72
3000	4901	C	B									X		E			N	1		7,951,115.22
Sub-Total, 3000																				**70,096,536.48**
3011	4801	C	B									X		E			N	1		-6,821.51
3011	4801	C	B									X		E			N	1		-62,027,299.03
3011	4801	C	E									X		E			N	1		6,821.51
3011	4801	C	E									X		E			N	1		20,045,944.37
3011	4802	C	B					DISC				X		E			N	1	N	-33,899,944.49
3011	4802	C	E					DISC				X		E			N	1	N	13,315,924.30
3011	4881	C	E									X		E			N			60,442.63
3011	4901	C	B									X		E			N	1		-111,300.72
3011	4901	C	B									X		E			N	1		-7,951,115.22
3011	4901	C	E									X		E			N	1		47,254.46
3011	4901	C	E									X		E			N	1		7,951,115.22
3011	4902	C	E					DISC				X		E			N		N	62,629,736.11
Sub-Total, 3011																				**60,757.63**
3020	4802	C	B					DISC				X		E			N	1	N	33,899,944.49
3020	4802	C	E					DISC				X		E			N	1	N	-13,315,924.30
3020	4902	C	E					DISC				X		E			N		N	-62,629,736.11
Sub-Total, 3020																				**-42,045,715.92**
3041	4871	D	E									X		E			N			-386,097.42
3050	4801	C	E											E			N	1		6,821.51
3050	4801	C	E											E			N	1		20,045,944.37
3050	4871	D	E											E			N			-386,097.42
3050	4881	C	E											E			N			60,442.63
3050	4901	C	E											E			N	1		47,254.46
3050	4901	C	E											E			N	1		7,951,115.22
Sub-Total, 3050																				**27,725,480.77**
3060	4221	D	B			F		DISC				X		E			N	1		-5,713.24
3060	4251	D	B			F		DISC				X		E			N	1		-414,934.31
Sub-Total, 3060																				**-420,647.55**
3071	4221	D	B			F		DISC				X		E			N	1		5,713.24
3071	4221	D	E			F		DISC				X		E			N	1		-5,713.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		414,934.31
3071	4251	D	E			F		DISC				X		E			N	1		-376.12
Sub-Total, 3071																				**414,558.19**
3090	4221	D	E			F		DISC						E			N	1		-5,713.24
3090	4251	D	E			F		DISC						E			N	1		-376.12
Sub-Total, 3090																				**-6,089.36**
3100, Obligated balance, start of year																				========== 69,675,888.93
3200, Obligated balance, end of year																				========== 27,719,391.41

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-33,899,944.49
4011	4802	C	E					DISC				X		E			N	1	N	13,315,924.30
4011	4902	C	E					DISC				X		E			N		N	62,629,736.11
Sub-Total, 4011																				**42,045,715.92**
4020, Disc: Total outlays, gross																				========== 42,045,715.92
4030	4252	D	E			F		DISC				X		E			N			-414,558.19
4040, Disc: Offsets against gross BA and outlays (total)																				========== -414,558.19
4052	4252	D	E			F		DISC				X		E			N			414,558.19
4060, Disc: Additional offsets against BA only (total)																				========== 414,558.19
4080, Disc: Outlays, net																				========== 41,631,157.73
4190, Outlays, net (disc. and mand.)																				========== 41,631,157.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-3,773,531.42
3000	4801	C	B									X			E		N	1		6,954.94
3000	4901	C	B									X			E		N	1		20,163,360.45
3000	4901	D	B									X			E		N	1		-4,954,797.71
Sub-Total, 3000																				**11,441,986.26**
3011	4801	D	B									X			E		N	1		3,773,531.42
3011	4801	C	B									X			E		N	1		-6,954.94
3011	4801	D	E									X			E		N	1		-9,910,691.69
3011	4801	C	E									X			E		N	1		6,954.94
3011	4802	D	B					DISC				X			E		N	1	N	61,133,506.66
3011	4802	D	E					DISC				X			E		N	1	N	-63,668,710.90
3011	4881	C	E									X			E		N			3,261.10
3011	4901	C	B									X			E		N	1		-20,163,360.45
3011	4901	D	B									X			E		N	1		4,954,797.71
3011	4901	C	E									X			E		N	1		20,106,373.66
3011	4901	D	E									X			E		N	1		-4,954,797.71
3011	4902	C	E					DISC				X			E		N		N	8,729,351.30
3011	4982	C	E					DISC				X			E		N		N	8.23
Sub-Total, 3011																				**3,269.33**
3020	4802	D	B					DISC				X			E		N	1	N	-61,133,506.66
3020	4802	D	E					DISC				X			E		N	1	N	63,668,710.90
3020	4902	C	E					DISC				X			E		N		N	-8,729,351.30
3020	4982	C	E					DISC				X			E		N		N	-8.23
Sub-Total, 3020																				**-6,194,155.29**
3041	4871	D	E									X			E		N			-655,295.97
3050	4801	D	E												E		N	1		-9,910,691.69
3050	4801	C	E												E		N	1		6,954.94
3050	4871	D	E												E		N			-655,295.97
3050	4881	C	E												E		N			3,261.10
3050	4901	C	E												E		N	1		20,106,373.66
3050	4901	D	E												E		N	1		-4,954,797.71
Sub-Total, 3050																				**4,595,804.33**
3060	4221	C	B			F		DISC				X			E		N	1		3,440.71
3060	4251	D	B			F		DISC				X			E		N	1		-22,363.73
Sub-Total, 3060																				**-18,923.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X			E		N	1		-3,440.71
3071	4221	C	E			F		DISC				X			E		N	1		3,440.71
3071	4251	D	B			F		DISC				X			E		N	1		22,363.73
3071	4251	D	E			F		DISC				X			E		N	1		-8,215.73
	Sub-Total, 3071																			**14,148.00**
3090	4221	C	E			F		DISC							E		N	1		3,440.71
3090	4251	D	E			F		DISC							E		N	1		-8,215.73
	Sub-Total, 3090																			**-4,775.02**
3100, Obligated balance, start of year																				========== 11,423,063.24
3200, Obligated balance, end of year																				========== 4,591,029.31

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	61,133,506.66
4011	4802	D	E					DISC				X			E		N	1	N	-63,668,710.90
4011	4902	C	E					DISC				X			E		N		N	8,729,351.30
4011	4982	C	E					DISC				X			E		N		N	8.23
	Sub-Total, 4011																			**6,194,155.29**
4020, Disc: Total outlays, gross																				========== 6,194,155.29
4030	4252	D	E			F		DISC				X			E		N			-14,148.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,148.00
4052	4252	D	E			F		DISC				X			E		N			14,148.00
4060, Disc: Additional offsets against BA only (total)																				========= 14,148.00
4080, Disc: Outlays, net																				========== 6,180,007.29
4190, Outlays, net (disc. and mand.)																				========== 6,180,007.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,183.80
3000	4801	C	B									X			E		N	1		7,495,316.53
3000	4901	D	B									X			E		N	1		-2,633,512.07
3000	4901	C	B									X			E		N	1		125,836.89
Sub-Total, 3000																				**4,994,825.15**
3011	4801	C	B									X			E		N	1		-7,183.80
3011	4801	C	B									X			E		N	1		-7,495,316.53
3011	4801	C	E									X			E		N	1		7,183.80
3011	4801	C	E									X			E		N	1		7,132,199.29
3011	4802	D	B					DISC				X			E		N	1	N	1,155,230.34
3011	4802	C	B					DISC				X			E		N	1	N	-786.00
3011	4802	D	E					DISC				X			E		N	1	N	-1,683,829.51
3011	4802	C	E					DISC				X			E		N	1	N	786.00
3011	4901	D	B									X			E		N	1		2,633,512.07
3011	4901	C	B									X			E		N	1		-125,836.89
3011	4901	D	E									X			E		N	1		-2,633,512.07
3011	4901	C	E									X			E		N	1		122,387.75
3011	4902	C	E					DISC				X			E		N		N	895,165.55
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-1,155,230.34
3020	4802	C	B					DISC				X			E		N	1	N	786.00
3020	4802	D	E					DISC				X			E		N	1	N	1,683,829.51
3020	4802	C	E					DISC				X			E		N	1	N	-786.00
3020	4902	C	E					DISC				X			E		N		N	-895,165.55
Sub-Total, 3020																				**-366,566.38**
3041	4871	D	E									X			E		N			-76,022.33
3041	4971	D	E									X			E		N			-2,451.28
Sub-Total, 3041																				**-78,473.61**
3050	4801	C	E												E		N	1		7,183.80
3050	4801	C	E												E		N	1		7,132,199.29
3050	4871	D	E												E		N			-76,022.33
3050	4901	D	E												E		N	1		-2,633,512.07
3050	4901	C	E												E		N	1		122,387.75
3050	4971	D	E												E		N			-2,451.28
Sub-Total, 3050																				**4,549,785.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	C	B			F		DISC				X		E			N	1		945.21
3060	4251	D	B			F		DISC				X		E			N	1		-19,846.08
Sub-Total, 3060																				**-18,900.87**
3071	4221	C	B			F		DISC				X		E			N	1		-945.21
3071	4221	C	E			F		DISC				X		E			N	1		945.21
3071	4251	D	B			F		DISC				X		E			N	1		19,846.08
3071	4251	D	E			F		DISC				X		E			N	1		-2,411.98
Sub-Total, 3071																				**17,434.10**
3090	4221	C	E			F		DISC						E			N	1		945.21
3090	4251	D	E			F		DISC						E			N	1		-2,411.98
Sub-Total, 3090																				**-1,466.77**
3100, Obligated balance, start of year																				========== 4,975,924.28
3200, Obligated balance, end of year																				========== 4,548,318.39

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	1,155,230.34
4011	4802	C	B					DISC				X		E			N	1	N	-786.00
4011	4802	D	E					DISC				X		E			N	1	N	-1,683,829.51
4011	4802	C	E					DISC				X		E			N	1	N	786.00
4011	4902	C	E					DISC				X		E			N		N	895,165.55
Sub-Total, 4011																				**366,566.38**
4020, Disc: Total outlays, gross																				========== 366,566.38
4030	4252	D	E			F		DISC				X		E			N			-17,434.10
4040, Disc: Offsets against gross BA and outlays (total)																				========== -17,434.10
4052	4252	D	E			F		DISC				X		E			N			17,434.10
4060, Disc: Additional offsets against BA only (total)																				========= 17,434.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 349,132.28
4190, Outlays, net (disc. and mand.)																				========== 349,132.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		887,055.01
3000	4801	C	B									X			E		N	1		0.04
3000	4901	D	B									X			E		N	1		-419,384.74
3000	4901	C	B									X			E		N	1		176,681.17
Sub-Total, 3000																				**644,351.48**
3011	4801	C	B									X			E		N	1		-887,055.01
3011	4801	C	B									X			E		N	1		-0.04
3011	4801	C	E									X			E		N	1		781,115.23
3011	4801	C	E									X			E		N	1		0.04
3011	4802	C	B					DISC				X			E		N	1	N	-189,470.81
3011	4802	C	E					DISC				X			E		N	1	N	182,226.86
3011	4881	C	E									X			E		N			2.00
3011	4901	D	B									X			E		N	1		419,384.74
3011	4901	C	B									X			E		N	1		-176,681.17
3011	4901	C	E									X			E		N	1		176,681.17
3011	4901	D	E									X			E		N	1		-419,384.74
3011	4902	C	E					DISC				X			E		N		N	113,183.73
Sub-Total, 3011																				**2.00**
3020	4802	C	B					DISC				X			E		N	1	N	189,470.81
3020	4802	C	E					DISC				X			E		N	1	N	-182,226.86
3020	4902	C	E					DISC				X			E		N		N	-113,183.73
Sub-Total, 3020																				**-105,939.78**
3041	4871	D	E									X			E		N			-22,442.14
3050	4801	C	E												E		N	1		781,115.23
3050	4801	C	E												E		N	1		0.04
3050	4871	D	E												E		N			-22,442.14
3050	4881	C	E												E		N			2.00
3050	4901	C	E												E		N	1		176,681.17
3050	4901	D	E												E		N	1		-419,384.74
Sub-Total, 3050																				**515,971.56**
3060	4221	D	B			F		DISC				X			E		N	1		-1,884.95
3060	4251	D	B			F		DISC				X			E		N	1		-9,012.53
Sub-Total, 3060																				**-10,897.48**
3071	4221	D	B			F		DISC				X			E		N	1		1,884.95
3071	4221	D	E			F		DISC				X			E		N	1		-1,884.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		9,012.53
3071	4251	D	E			F		DISC				X		E		N	1		-9,009.00
Sub-Total, 3071																			**3.53**
3090	4221	D	E			F		DISC						E		N	1		-1,884.95
3090	4251	D	E			F		DISC						E		N	1		-9,009.00
Sub-Total, 3090																			**-10,893.95**
3100, Obligated balance, start of year																			========== 633,454.00
3200, Obligated balance, end of year																			========== 505,077.61

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-189,470.81
4011	4802	C	E					DISC				X		E		N	1	N	182,226.86
4011	4902	C	E					DISC				X		E		N		N	113,183.73
Sub-Total, 4011																			**105,939.78**
4020, Disc: Total outlays, gross																			========== 105,939.78
4030	4252	D	E			F		DISC				X		E		N			-3.53
4040, Disc: Offsets against gross BA and outlays (total)																			========== -3.53
4052	4252	D	E			F		DISC				X		E		N			3.53
4060, Disc: Additional offsets against BA only (total)																			====== 3.53
4080, Disc: Outlays, net																			========== 105,936.25
4190, Outlays, net (disc. and mand.)																			========== 105,936.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,145,968.29
0900	4801	C	E									X			U		Y	1		108,028,935.43
0900	4802	C	E					DISC				X			U		Y	1	N	1,410,649.22
0900	4901	C	E									X			U		Y	1		656,436.54
0900	4901	C	E									X			U		Y	1		3,681,850.21
0900	4902	C	E					DISC				X			U		Y		N	57,267,757.04
0900	4902	C	E					DISC				X			U		Y		N	4,518,071.67
	Sub-Total, 0900																			**176,709,668.40**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		512,872,835.00
1134	4395	C	E	P				DISC				X			U		Y			-331,991,658.00
1160, BA: Disc: Appropriation (total)																				========== 180,881,177.00
1700	4252	D	E			F		DISC				X			U		Y			15,764,892.00
1701	4221	D	E			F		DISC				X			U		Y	1		47,574.61
1701	4251	D	E			F		DISC				X			U		Y	1		7,113.01
	Sub-Total, 1701																			**54,687.62**
1750, BA: Disc: Spending auth: Total																				========== 15,819,579.62
1900, Budget authority total (disc. and mand.)																				========== 196,700,756.62
1930, Total budgetary resources avail (disc. and mand.)																				========== 196,700,756.62
1940	4610	C	E		A										U		Y	1		-10,769,204.31
1940	4610	C	E		A										U		Y	1		-9,092,949.42
1940	4700	C	E		A										U		Y	1		-1,399,035.68
1940	4700	C	E		A										U		Y	1		-725,211.19
	Sub-Total, 1940																			**-21,986,400.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		1,145,968.29
3010	4801	C	E									X			U		Y	1		108,028,935.43
3010	4802	C	E					DISC				X			U		Y	1	N	1,410,649.22
3010	4901	C	E									X			U		Y	1		656,436.54
3010	4901	C	E									X			U		Y	1		3,681,850.21
3010	4902	C	E					DISC				X			U		Y		N	57,267,757.04
3010	4902	C	E					DISC				X			U		Y		N	4,518,071.67
Sub-Total, 3010																				**176,709,668.40**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,410,649.22
3020	4902	C	E					DISC				X			U		Y		N	-57,267,757.04
3020	4902	C	E					DISC				X			U		Y		N	-4,518,071.67
Sub-Total, 3020																				**-63,196,477.93**
3050	4801	C	E												U		Y	1		1,145,968.29
3050	4801	C	E												U		Y	1		108,028,935.43
3050	4901	C	E												U		Y	1		656,436.54
3050	4901	C	E												U		Y	1		3,681,850.21
Sub-Total, 3050																				**113,513,190.47**
3070	4221	D	E			F		DISC				X			U		Y	1		-47,574.61
3070	4251	D	E			F		DISC				X			U		Y	1		-7,113.01
Sub-Total, 3070																				**-54,687.62**
3090	4221	D	E			F		DISC							U		Y	1		-47,574.61
3090	4251	D	E			F		DISC							U		Y	1		-7,113.01
Sub-Total, 3090																				**-54,687.62**
3200, Obligated balance, end of year																				========== 113,458,502.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 196,700,756.62
4010	4802	C	E					DISC				X			U		Y	1	N	1,410,649.22
4010	4902	C	E					DISC				X			U		Y		N	57,267,757.04
4010	4902	C	E					DISC				X			U		Y		N	4,518,071.67
Sub-Total, 4010																				**63,196,477.93**
4020, Disc: Total outlays, gross																				========== 63,196,477.93
4030	4252	D	E			F		DISC				X			U		Y			-15,764,892.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -15,764,892.00
4050	4221	D	E			F		DISC				X			U		Y	1		-47,574.61
4050	4251	D	E			F		DISC				X			U		Y	1		-7,113.01
Sub-Total, 4050																				**-54,687.62**
4060, Disc: Additional offsets against BA only (total)																				========== -54,687.62
4070, Disc: Budget authority, net																				========== 180,881,177.00
4080, Disc: Outlays, net																				========== 47,431,585.93
4180, Budget authority, net (disc. and mand.)																				========== 180,881,177.00
4190, Outlays, net (disc. and mand.)																				========== 47,431,585.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,127,218.46
3000	4801	C	B									X			E		N	1		297,611,787.40
3000	4901	C	B									X			E		N	1		1,761,229.60
3000	4901	C	B									X			E		N	1		5,997,669.86
Sub-Total, 3000																				**310,497,905.32**
3011	4801	C	B									X			E		N	1		-5,127,218.46
3011	4801	C	B									X			E		N	1		-297,611,787.40
3011	4801	C	E									X			E		N	1		169,703,009.77
3011	4801	C	E									X			E		N	1		2,434,065.14
3011	4802	C	B					DISC				X			E		N	1	N	-44,073,002.13
3011	4802	C	E					DISC				X			E		N	1	N	54,041,513.01
3011	4881	C	E									X			E		N			7,400.51
3011	4881	C	E									X			E		N			154,469.37
3011	4901	C	B									X			E		N	1		-1,761,229.60
3011	4901	C	B									X			E		N	1		-5,997,669.86
3011	4901	C	E									X			E		N	1		2,424,365.17
3011	4901	C	E									X			E		N	1		37,359.13
3011	4902	C	E					DISC				X			E		N		N	4,411,789.15
3011	4902	C	E					DISC				X			E		N		N	121,498,856.13
3011	4981	C	E									X			E		N			3,414.85
3011	4982	C	E					DISC				X			E		N		N	50.97
3011	4982	C	E					DISC				X			E		N		N	298.81
Sub-Total, 3011																				**145,684.56**
3020	4802	C	B					DISC				X			E		N	1	N	44,073,002.13
3020	4802	C	E					DISC				X			E		N	1	N	-54,041,513.01
3020	4902	C	E					DISC				X			E		N		N	-4,411,789.15
3020	4902	C	E					DISC				X			E		N		N	-121,498,856.13
3020	4982	C	E					DISC				X			E		N		N	-50.97
3020	4982	C	E					DISC				X			E		N		N	-298.81
Sub-Total, 3020																				**-135,879,505.94**
3041	4871	D	E									X			E		N			-137,302.57
3041	4971	D	E									X			E		N			-1,143.04
Sub-Total, 3041																				**-138,445.61**
3050	4801	C	E												E		N	1		169,703,009.77
3050	4801	C	E												E		N	1		2,434,065.14
3050	4871	D	E												E		N			-137,302.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			7,400.51
3050	4881	C	E												E		N			154,469.37
3050	4901	C	E												E		N	1		2,424,365.17
3050	4901	C	E												E		N	1		37,359.13
3050	4971	D	E												E		N			-1,143.04
3050	4981	C	E												E		N			3,414.85
	Sub-Total, 3050																			**174,625,638.33**
3060	4221	C	B			F		DISC				X			E		N	1		737,883.66
3060	4251	D	B			F		DISC				X			E		N	1		-755,134.35
	Sub-Total, 3060																			**-17,250.69**
3071	4221	C	B			F		DISC				X			E		N	1		-737,883.66
3071	4221	C	E			F		DISC				X			E		N	1		738,228.22
3071	4251	D	B			F		DISC				X			E		N	1		755,134.35
3071	4251	D	E			F		DISC				X			E		N	1		-747,228.44
	Sub-Total, 3071																			**8,250.47**
3090	4221	C	E			F		DISC							E		N	1		738,228.22
3090	4251	D	E			F		DISC							E		N	1		-747,228.44
	Sub-Total, 3090																			**-9,000.22**
3100, Obligated balance, start of year																				========== 310,480,654.63
3200, Obligated balance, end of year																				========== 174,616,638.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-44,073,002.13
4011	4802	C	E					DISC				X			E		N	1	N	54,041,513.01
4011	4902	C	E					DISC				X			E		N		N	4,411,789.15
4011	4902	C	E					DISC				X			E		N		N	121,498,856.13
4011	4982	C	E					DISC				X			E		N		N	50.97
4011	4982	C	E					DISC				X			E		N		N	298.81
	Sub-Total, 4011																			**135,879,505.94**
	4020, Disc: Total outlays, gross																			========== 135,879,505.94
4030	4252	D	E			F		DISC				X			E		N			-8,250.47
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -8,250.47
4052	4252	D	E			F		DISC				X			E		N			8,250.47
	4060, Disc: Additional offsets against BA only (total)																			======== 8,250.47
	4080, Disc: Outlays, net																			========== 135,871,255.47
	4190, Outlays, net (disc. and mand.)																			========== 135,871,255.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		23,051,317.74
3000	4801	C	B									X			E		N	1		39,867,361.00
3000	4901	C	B									X			E		N	1		15,710,490.44
3000	4901	C	B									X			E		N	1		897,484.76
Sub-Total, 3000																				**79,526,653.94**
3011	4801	C	B									X			E		N	1		-23,051,317.74
3011	4801	C	B									X			E		N	1		-39,867,361.00
3011	4801	C	E									X			E		N	1		20,496,047.51
3011	4801	C	E									X			E		N	1		1,278,540.38
3011	4802	D	B					DISC				X			E		N	1	N	290,952.29
3011	4802	C	B					DISC				X			E		N	1	N	-29,730,278.48
3011	4802	C	E					DISC				X			E		N	1	N	13,110,195.21
3011	4802	D	E					DISC				X			E		N	1	N	-296,835.23
3011	4881	C	E									X			E		N			25,560.49
3011	4901	C	B									X			E		N	1		-15,710,490.44
3011	4901	C	B									X			E		N	1		-897,484.76
3011	4901	C	E									X			E		N	1		15,664,114.19
3011	4901	C	E									X			E		N	1		355,720.53
3011	4902	C	E					DISC				X			E		N		N	55,751,068.12
3011	4902	C	E					DISC				X			E		N		N	2,610,856.30
3011	4982	C	E					DISC				X			E		N		N	10.17
3011	4982	C	E					DISC				X			E		N		N	26.07
Sub-Total, 3011																				**29,323.61**
3020	4802	D	B					DISC				X			E		N	1	N	-290,952.29
3020	4802	C	B					DISC				X			E		N	1	N	29,730,278.48
3020	4802	C	E					DISC				X			E		N	1	N	-13,110,195.21
3020	4802	D	E					DISC				X			E		N	1	N	296,835.23
3020	4902	C	E					DISC				X			E		N		N	-55,751,068.12
3020	4902	C	E					DISC				X			E		N		N	-2,610,856.30
3020	4982	C	E					DISC				X			E		N		N	-10.17
3020	4982	C	E					DISC				X			E		N		N	-26.07
Sub-Total, 3020																				**-41,735,994.45**
3041	4871	D	E									X			E		N			-125,999.61
3041	4971	D	E									X			E		N			-10,453.46
Sub-Total, 3041																				**-136,453.07**
3050	4801	C	E												E		N	1		20,496,047.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		1,278,540.38
3050	4871	D	E												E		N			-125,999.61
3050	4881	C	E												E		N			25,560.49
3050	4901	C	E												E		N	1		15,664,114.19
3050	4901	C	E												E		N	1		355,720.53
3050	4971	D	E												E		N			-10,453.46
Sub-Total, 3050																				**37,683,530.03**
3060	4221	D	B			F		DISC				X			E		N	1		-22,454,937.40
3060	4251	D	B			F		DISC				X			E		N	1		-604,185.36
Sub-Total, 3060																				**-23,059,122.76**
3071	4221	D	B			F		DISC				X			E		N	1		22,454,937.40
3071	4221	D	E			F		DISC				X			E		N	1		-19,900,283.92
3071	4251	D	B			F		DISC				X			E		N	1		604,185.36
3071	4251	D	E			F		DISC				X			E		N	1		-3,156,626.07
Sub-Total, 3071																				**2,212.77**
3090	4221	D	E			F		DISC							E		N	1		-19,900,283.92
3090	4251	D	E			F		DISC							E		N	1		-3,156,626.07
Sub-Total, 3090																				**-23,056,909.99**
3100, Obligated balance, start of year																				========== 56,467,531.18
3200, Obligated balance, end of year																				========== 14,626,620.04

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	290,952.29
4011	4802	C	B					DISC				X			E		N	1	N	-29,730,278.48
4011	4802	C	E					DISC				X			E		N	1	N	13,110,195.21
4011	4802	D	E					DISC				X			E		N	1	N	-296,835.23
4011	4902	C	E					DISC				X			E		N		N	55,751,068.12
4011	4902	C	E					DISC				X			E		N		N	2,610,856.30
4011	4982	C	E					DISC				X			E		N		N	10.17
4011	4982	C	E					DISC				X			E		N		N	26.07
	Sub-Total, 4011																			**41,735,994.45**
4020, Disc: Total outlays, gross																				========== 41,735,994.45
4030	4252	D	E			F		DISC				X			E		N			-2,212.77
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,212.77
4052	4252	D	E			F		DISC				X			E		N			2,212.77
4060, Disc: Additional offsets against BA only (total)																				======== 2,212.77
4080, Disc: Outlays, net																				========== 41,733,781.68
4190, Outlays, net (disc. and mand.)																				========== 41,733,781.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,473,232.92
3000	4801	D	B									X			E		N	1		-6,556,419.38
3000	4901	D	B									X			E		N	1		-6,898,122.82
3000	4901	C	B									X			E		N	1		19,782,006.42
Sub-Total, 3000																				**10,800,697.14**
3011	4801	C	B									X			E		N	1		-4,473,232.92
3011	4801	D	B									X			E		N	1		6,556,419.38
3011	4801	C	E									X			E		N	1		2,868,829.92
3011	4801	D	E									X			E		N	1		-9,577,168.18
3011	4802	D	B					DISC				X			E		N	1	N	127,743.35
3011	4802	D	B					DISC				X			E		N	1	N	60,360,575.17
3011	4802	D	E					DISC				X			E		N	1	N	-62,342,057.16
3011	4802	D	E					DISC				X			E		N	1	N	-139,503.92
3011	4881	C	E									X			E		N			104,483.08
3011	4901	D	B									X			E		N	1		6,898,122.82
3011	4901	C	B									X			E		N	1		-19,782,006.42
3011	4901	C	E									X			E		N	1		19,733,781.79
3011	4901	D	E									X			E		N	1		-6,902,233.46
3011	4902	C	E					DISC				X			E		N		N	5,109,835.42
3011	4902	C	E					DISC				X			E		N		N	1,621,256.88
3011	4981	C	E									X			E		N			28.00
Sub-Total, 3011																				**164,873.75**
3020	4802	D	B					DISC				X			E		N	1	N	-127,743.35
3020	4802	D	B					DISC				X			E		N	1	N	-60,360,575.17
3020	4802	D	E					DISC				X			E		N	1	N	62,342,057.16
3020	4802	D	E					DISC				X			E		N	1	N	139,503.92
3020	4902	C	E					DISC				X			E		N		N	-5,109,835.42
3020	4902	C	E					DISC				X			E		N		N	-1,621,256.88
Sub-Total, 3020																				**-4,737,849.74**
3041	4871	D	E									X			E		N			-386,835.57
3050	4801	C	E												E		N	1		2,868,829.92
3050	4801	D	E												E		N	1		-9,577,168.18
3050	4871	D	E												E		N			-386,835.57
3050	4881	C	E												E		N			104,483.08
3050	4901	C	E												E		N	1		19,733,781.79
3050	4901	D	E												E		N	1		-6,902,233.46
3050	4981	C	E												E		N			28.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**5,840,885.58**
3060	4221	D	B			F		DISC				X			E		N	1		-3,618,215.84
3060	4251	C	B			F		DISC				X			E		N	1		153,280.62
	Sub-Total, 3060																			**-3,464,935.22**
3071	4221	D	B			F		DISC				X			E		N	1		3,618,215.84
3071	4221	D	E			F		DISC				X			E		N	1		-2,001,069.60
3071	4251	C	B			F		DISC				X			E		N	1		-153,280.62
3071	4251	D	E			F		DISC				X			E		N	1		-1,463,865.62
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-2,001,069.60
3090	4251	D	E			F		DISC							E		N	1		-1,463,865.62
	Sub-Total, 3090																			**-3,464,935.22**
	3100, Obligated balance, start of year																			========== 7,335,761.92
	3200, Obligated balance, end of year																			========== 2,375,950.36

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	127,743.35
4011	4802	D	B					DISC				X			E		N	1	N	60,360,575.17
4011	4802	D	E					DISC				X			E		N	1	N	-62,342,057.16
4011	4802	D	E					DISC				X			E		N	1	N	-139,503.92
4011	4902	C	E					DISC				X			E		N		N	5,109,835.42
4011	4902	C	E					DISC				X			E		N		N	1,621,256.88
	Sub-Total, 4011																			**4,737,849.74**
	4020, Disc: Total outlays, gross																			========== 4,737,849.74
	4080, Disc: Outlays, net																			========== 4,737,849.74
	4190, Outlays, net (disc. and mand.)																			========== 4,737,849.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,720,550.34
3000	4801	C	B									X			E		N	1		15,674,055.39
3000	4901	D	B									X			E		N	1		-3,183,869.00
3000	4901	C	B									X			E		N	1		441,019.92
Sub-Total, 3000																				**37,651,756.65**
3011	4801	C	B									X			E		N	1		-24,720,550.34
3011	4801	C	B									X			E		N	1		-15,674,055.39
3011	4801	C	E									X			E		N	1		24,719,018.12
3011	4801	C	E									X			E		N	1		15,591,288.89
3011	4802	D	B					DISC				X			E		N	1	N	10,569,568.54
3011	4802	D	B					DISC				X			E		N	1	N	1,023,986.23
3011	4802	D	E					DISC				X			E		N	1	N	-10,847,644.33
3011	4802	D	E					DISC				X			E		N	1	N	-1,023,986.23
3011	4881	C	E									X			E		N			65,768.30
3011	4901	D	B									X			E		N	1		3,183,869.00
3011	4901	C	B									X			E		N	1		-441,019.92
3011	4901	C	E									X			E		N	1		290,325.58
3011	4901	D	E									X			E		N	1		-3,231,130.34
3011	4902	C	E					DISC				X			E		N		N	48,793.56
3011	4902	C	E					DISC				X			E		N		N	449,072.85
Sub-Total, 3011																				**3,304.52**
3020	4802	D	B					DISC				X			E		N	1	N	-10,569,568.54
3020	4802	D	B					DISC				X			E		N	1	N	-1,023,986.23
3020	4802	D	E					DISC				X			E		N	1	N	10,847,644.33
3020	4802	D	E					DISC				X			E		N	1	N	1,023,986.23
3020	4902	C	E					DISC				X			E		N		N	-48,793.56
3020	4902	C	E					DISC				X			E		N		N	-449,072.85
Sub-Total, 3020																				**-219,790.62**
3041	4871	D	E									X			E		N			-219,399.04
3041	4971	D	E									X			E		N			-761.37
Sub-Total, 3041																				**-220,160.41**
3050	4801	C	E												E		N	1		24,719,018.12
3050	4801	C	E												E		N	1		15,591,288.89
3050	4871	D	E												E		N			-219,399.04
3050	4881	C	E												E		N			65,768.30
3050	4901	C	E												E		N	1		290,325.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-3,231,130.34
3050	4971	D	E												E		N			-761.37
Sub-Total, 3050																				**37,215,110.14**
3060	4221	D	B			F		DISC				X			E		N	1		-23,587,779.59
3060	4251	D	B			F		DISC				X			E		N	1		-34,350.93
Sub-Total, 3060																				**-23,622,130.52**
3071	4221	D	B			F		DISC				X			E		N	1		23,587,779.59
3071	4221	D	E			F		DISC				X			E		N	1		-23,586,247.37
3071	4251	D	B			F		DISC				X			E		N	1		34,350.93
3071	4251	D	E			F		DISC				X			E		N	1		-32,897.27
Sub-Total, 3071																				**2,985.88**
3090	4221	D	E			F		DISC							E		N	1		-23,586,247.37
3090	4251	D	E			F		DISC							E		N	1		-32,897.27
Sub-Total, 3090																				**-23,619,144.64**
3100, Obligated balance, start of year																				========== 14,029,626.13
3200, Obligated balance, end of year																				========== 13,595,965.50

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	10,569,568.54
4011	4802	D	B					DISC				X			E		N	1	N	1,023,986.23
4011	4802	D	E					DISC				X			E		N	1	N	-10,847,644.33
4011	4802	D	E					DISC				X			E		N	1	N	-1,023,986.23
4011	4902	C	E					DISC				X			E		N		N	48,793.56
4011	4902	C	E					DISC				X			E		N		N	449,072.85
Sub-Total, 4011																				**219,790.62**
4020, Disc: Total outlays, gross																				========== 219,790.62
4030	4252	D	E			F		DISC				X			E		N			-2,985.88
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,985.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E		N			2,985.88
4060, Disc: Additional offsets against BA only (total)																				======== 2,985.88
4080, Disc: Outlays, net																				========== 216,804.74
4190, Outlays, net (disc. and mand.)																				========== 216,804.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,133,117.78
3000	4801	C	B									X			E		N	1		195,657.12
3000	4901	C	B									X			E		N	1		409,075.43
3000	4901	D	B									X			E		N	1		-123,664.06
Sub-Total, 3000																				**1,614,186.27**
3011	4801	C	B									X			E		N	1		-1,133,117.78
3011	4801	C	B									X			E		N	1		-195,657.12
3011	4801	C	E									X			E		N	1		195,557.62
3011	4801	C	E									X			E		N	1		1,070,896.47
3011	4802	C	B					DISC				X			E		N	1	N	-109,564.76
3011	4802	C	E					DISC				X			E		N	1	N	88,229.09
3011	4901	C	B									X			E		N	1		-409,075.43
3011	4901	D	B									X			E		N	1		123,664.06
3011	4901	C	E									X			E		N	1		412,435.93
3011	4901	D	E									X			E		N	1		-123,564.56
3011	4902	C	E					DISC				X			E		N		N	80,196.48
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	109,564.76
3020	4802	C	E					DISC				X			E		N	1	N	-88,229.09
3020	4902	C	E					DISC				X			E		N		N	-80,196.48
Sub-Total, 3020																				**-58,860.81**
3041	4871	D	E									X			E		N			-44,410.86
3050	4801	C	E												E		N	1		195,557.62
3050	4801	C	E												E		N	1		1,070,896.47
3050	4871	D	E												E		N			-44,410.86
3050	4901	C	E												E		N	1		412,435.93
3050	4901	D	E												E		N	1		-123,564.56
Sub-Total, 3050																				**1,510,914.60**
3060	4221	D	B			F		DISC				X			E		N	1		-209,329.31
3060	4251	D	B			F		DISC				X			E		N	1		-108,948.45
Sub-Total, 3060																				**-318,277.76**
3071	4221	D	B			F		DISC				X			E		N	1		209,329.31
3071	4221	D	E			F		DISC				X			E		N	1		-209,229.81
3071	4251	D	B			F		DISC				X			E		N	1		108,948.45
3071	4251	D	E			F		DISC				X			E		N	1		-109,047.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-209,229.81
3090	4251	D	E			F		DISC						E		N	1		-109,047.95
	Sub-Total, 3090																		**-318,277.76**
	3100, Obligated balance, start of year																		========== 1,295,908.51
	3200, Obligated balance, end of year																		========== 1,192,636.84

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-109,564.76
4011	4802	C	E					DISC				X		E		N	1	N	88,229.09
4011	4902	C	E					DISC				X		E		N		N	80,196.48
	Sub-Total, 4011																		**58,860.81**
	4020, Disc: Total outlays, gross																		========= 58,860.81
	4080, Disc: Outlays, net																		========= 58,860.81
	4190, Outlays, net (disc. and mand.)																		========= 58,860.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		31,602.38
0900	4801	C	E									X			U		Y	1		320,299,638.04
0900	4802	C	E					DISC				X			U		Y	1	N	15,082,741.76
0900	4901	C	E									X			U		Y	1		14,287.88
0900	4901	C	E									X			U		Y	1		5,050,953.69
0900	4902	C	E					DISC				X			U		Y		N	105,107,575.00
0900	4902	C	E					DISC				X			U		Y		N	219,833.73
	Sub-Total, 0900																			**445,806,632.48**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,480,265,001.00
1134	4395	C	E	P				DISC				X			U		Y			-990,385,451.00
1160, BA: Disc: Appropriation (total)																				========== 489,879,550.00
1700	4252	D	E			F		DISC				X			U		Y			1,981,869.38
1701	4221	D	E			F		DISC				X			U		Y	1		7,038,955.48
1701	4251	D	E			F		DISC				X			U		Y	1		88,125.04
	Sub-Total, 1701																			**7,127,080.52**
1750, BA: Disc: Spending auth: Total																				========== 9,108,949.90
1900, Budget authority total (disc. and mand.)																				========== 498,988,499.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 498,988,499.90
1940	4610	C	E		A										U		Y	1		-35,108,006.30
1940	4610	C	E		A										U		Y	1		-8,889,917.01
1940	4700	C	E		A										U		Y	1		-9,230,635.21
	Sub-Total, 1940																			**-53,228,558.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		31,602.38
3010	4801	C	E									X			U		Y	1		320,299,638.04
3010	4802	C	E					DISC				X			U		Y	1	N	15,082,741.76
3010	4901	C	E									X			U		Y	1		14,287.88
3010	4901	C	E									X			U		Y	1		5,050,953.69
3010	4902	C	E					DISC				X			U		Y		N	105,107,575.00
3010	4902	C	E					DISC				X			U		Y		N	219,833.73
Sub-Total, 3010																				**445,806,632.48**
3020	4802	C	E					DISC				X			U		Y	1	N	-15,082,741.76
3020	4902	C	E					DISC				X			U		Y		N	-105,107,575.00
3020	4902	C	E					DISC				X			U		Y		N	-219,833.73
Sub-Total, 3020																				**-120,410,150.49**
3050	4801	C	E												U		Y	1		31,602.38
3050	4801	C	E												U		Y	1		320,299,638.04
3050	4901	C	E												U		Y	1		14,287.88
3050	4901	C	E												U		Y	1		5,050,953.69
Sub-Total, 3050																				**325,396,481.99**
3070	4221	D	E			F		DISC				X			U		Y	1		-7,038,955.48
3070	4251	D	E			F		DISC				X			U		Y	1		-88,125.04
Sub-Total, 3070																				**-7,127,080.52**
3090	4221	D	E			F		DISC							U		Y	1		-7,038,955.48
3090	4251	D	E			F		DISC							U		Y	1		-88,125.04
Sub-Total, 3090																				**-7,127,080.52**
3200, Obligated balance, end of year																				========== 318,269,401.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 498,988,499.90
4010	4802	C	E					DISC				X			U		Y	1	N	15,082,741.76
4010	4902	C	E					DISC				X			U		Y		N	105,107,575.00
4010	4902	C	E					DISC				X			U		Y		N	219,833.73
Sub-Total, 4010																				**120,410,150.49**
4020, Disc: Total outlays, gross																				========== 120,410,150.49
4030	4252	D	E			F		DISC				X			U		Y			-1,981,869.38
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,981,869.38
4050	4221	D	E			F		DISC				X			U		Y	1		-7,038,955.48
4050	4251	D	E			F		DISC				X			U		Y	1		-88,125.04
Sub-Total, 4050																				**-7,127,080.52**
4060, Disc: Additional offsets against BA only (total)																				========== -7,127,080.52
4070, Disc: Budget authority, net																				========== 489,879,550.00
4080, Disc: Outlays, net																				========== 118,428,281.11
4180, Budget authority, net (disc. and mand.)																				========== 489,879,550.00
4190, Outlays, net (disc. and mand.)																				========== 118,428,281.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		10,583,819.24
3000	4801	C	B									X		E			N	1		1,039,798,268.70
3000	4901	C	B									X		E			N	1		14,189,066.96
3000	4901	C	B									X		E			N	1		1,636,652.15
Sub-Total, 3000																				**1,066,207,807.05**
3011	4801	C	B									X		E			N	1		-10,583,819.24
3011	4801	C	B									X		E			N	1		-1,039,798,268.70
3011	4801	C	E									X		E			N	1		10,214,735.15
3011	4801	C	E									X		E			N	1		608,565,031.23
3011	4802	C	B					DISC				X		E			N	1	N	-113,943,774.94
3011	4802	C	E					DISC				X		E			N	1	N	205,460,730.01
3011	4881	C	E									X		E			N			932,276.92
3011	4901	C	B									X		E			N	1		-14,189,066.96
3011	4901	C	B									X		E			N	1		-1,636,652.15
3011	4901	D	E									X		E			N	1		-115,627.04
3011	4901	C	E									X		E			N	1		4,257,758.52
3011	4902	C	E					DISC				X		E			N		N	349,593,081.97
3011	4902	C	E					DISC				X		E			N		N	2,121,279.70
3011	4981	C	E									X		E			N			8,167.49
3011	4982	C	E					DISC				X		E			N		N	1.10
3011	4982	C	E					DISC				X		E			N		N	716.68
Sub-Total, 3011																				**886,569.74**
3020	4802	C	B					DISC				X		E			N	1	N	113,943,774.94
3020	4802	C	E					DISC				X		E			N	1	N	-205,460,730.01
3020	4902	C	E					DISC				X		E			N		N	-349,593,081.97
3020	4902	C	E					DISC				X		E			N		N	-2,121,279.70
3020	4982	C	E					DISC				X		E			N		N	-1.10
3020	4982	C	E					DISC				X		E			N		N	-716.68
Sub-Total, 3020																				**-443,232,034.52**
3041	4871	D	E									X		E			N			-2,117,376.57
3041	4971	D	E									X		E			N			-4,764.49
Sub-Total, 3041																				**-2,122,141.06**
3050	4801	C	E											E			N	1		10,214,735.15
3050	4801	C	E											E			N	1		608,565,031.23
3050	4871	D	E											E			N			-2,117,376.57
3050	4881	C	E											E			N			932,276.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-115,627.04
3050	4901	C	E												E		N	1		4,257,758.52
3050	4971	D	E												E		N			-4,764.49
3050	4981	C	E												E		N			8,167.49
	Sub-Total, 3050																			**621,740,201.21**
3060	4221	D	B			F		DISC				X			E		N	1		-10,093,778.21
3060	4251	D	B			F		DISC				X			E		N	1		-77,885.00
	Sub-Total, 3060																			**-10,171,663.21**
3071	4221	D	B			F		DISC				X			E		N	1		10,093,778.21
3071	4221	D	E			F		DISC				X			E		N	1		-10,088,727.67
3071	4251	D	B			F		DISC				X			E		N	1		77,885.00
3071	4251	D	E			F		DISC				X			E		N	1		-82,319.07
	Sub-Total, 3071																			**616.47**
3090	4221	D	E			F		DISC							E		N	1		-10,088,727.67
3090	4251	D	E			F		DISC							E		N	1		-82,319.07
	Sub-Total, 3090																			**-10,171,046.74**
3100, Obligated balance, start of year																				========== 1,056,036,143.84
3200, Obligated balance, end of year																				========== 611,569,154.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-113,943,774.94
4011	4802	C	E					DISC				X			E		N	1	N	205,460,730.01
4011	4902	C	E					DISC				X			E		N		N	349,593,081.97
4011	4902	C	E					DISC				X			E		N		N	2,121,279.70
4011	4982	C	E					DISC				X			E		N		N	1.10
4011	4982	C	E					DISC				X			E		N		N	716.68
	Sub-Total, 4011																			**443,232,034.52**
4020, Disc: Total outlays, gross																				========== 443,232,034.52
4030	4252	D	E			F		DISC				X			E		N			-616.47
4040, Disc: Offsets against gross BA and outlays (total)																				========== -616.47
4052	4252	D	E			F		DISC				X			E		N			616.47
4060, Disc: Additional offsets against BA only (total)																				====== 616.47
4080, Disc: Outlays, net																				========== 443,231,418.05
4190, Outlays, net (disc. and mand.)																				========== 443,231,418.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		205,592,221.09
3000	4801	C	B									X			E		N	1		10,468,219.34
3000	4901	C	B									X			E		N	1		37,525,296.11
3000	4901	C	B									X			E		N	1		1,741,236.86
Sub-Total, 3000																				**255,326,973.40**
3011	4801	C	B									X			E		N	1		-205,592,221.09
3011	4801	C	B									X			E		N	1		-10,468,219.34
3011	4801	C	E									X			E		N	1		35,125,082.41
3011	4801	C	E									X			E		N	1		10,374,950.25
3011	4802	D	B					DISC				X			E		N	1	N	60,131.37
3011	4802	C	B					DISC				X			E		N	1	N	-133,155,648.37
3011	4802	C	E					DISC				X			E		N	1	N	68,563,503.06
3011	4802	D	E					DISC				X			E		N	1	N	-4,593,739.33
3011	4881	C	E									X			E		N			645,130.52
3011	4901	C	B									X			E		N	1		-37,525,296.11
3011	4901	C	B									X			E		N	1		-1,741,236.86
3011	4901	C	E									X			E		N	1		536,562.74
3011	4901	C	E									X			E		N	1		37,501,746.09
3011	4902	C	E					DISC				X			E		N		N	236,261,720.36
3011	4902	C	E					DISC				X			E		N		N	4,650,427.07
3011	4982	C	E					DISC				X			E		N		N	2,410.21
Sub-Total, 3011																				**645,302.98**
3020	4802	D	B					DISC				X			E		N	1	N	-60,131.37
3020	4802	C	B					DISC				X			E		N	1	N	133,155,648.37
3020	4802	C	E					DISC				X			E		N	1	N	-68,563,503.06
3020	4802	D	E					DISC				X			E		N	1	N	4,593,739.33
3020	4902	C	E					DISC				X			E		N		N	-236,261,720.36
3020	4902	C	E					DISC				X			E		N		N	-4,650,427.07
3020	4982	C	E					DISC				X			E		N		N	-2,410.21
Sub-Total, 3020																				**-171,788,804.37**
3041	4871	D	E									X			E		N			-642,019.55
3041	4971	D	E									X			E		N			-0.01
Sub-Total, 3041																				**-642,019.56**
3050	4801	C	E												E		N	1		35,125,082.41
3050	4801	C	E												E		N	1		10,374,950.25
3050	4871	D	E												E		N			-642,019.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			645,130.52
3050	4901	C	E												E		N	1		536,562.74
3050	4901	C	E												E		N	1		37,501,746.09
3050	4971	D	E												E		N			-0.01
	Sub-Total, 3050																			**83,541,452.45**
3060	4221	D	B			F		DISC				X			E		N	1		-10,333,259.69
3060	4251	D	B			F		DISC				X			E		N	1		-244,749.40
	Sub-Total, 3060																			**-10,578,009.09**
3071	4221	D	B			F		DISC				X			E		N	1		10,333,259.69
3071	4221	D	E			F		DISC				X			E		N	1		-5,706,382.64
3071	4251	D	B			F		DISC				X			E		N	1		244,749.40
3071	4251	D	E			F		DISC				X			E		N	1		-245,404.25
	Sub-Total, 3071																			**4,626,222.20**
3090	4221	D	E			F		DISC							E		N	1		-5,706,382.64
3090	4251	D	E			F		DISC							E		N	1		-245,404.25
	Sub-Total, 3090																			**-5,951,786.89**
3100, Obligated balance, start of year																				========== 244,748,964.31
3200, Obligated balance, end of year																				========== 77,589,665.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	60,131.37
4011	4802	C	B					DISC				X			E		N	1	N	-133,155,648.37
4011	4802	C	E					DISC				X			E		N	1	N	68,563,503.06
4011	4802	D	E					DISC				X			E		N	1	N	-4,593,739.33
4011	4902	C	E					DISC				X			E		N		N	236,261,720.36
4011	4902	C	E					DISC				X			E		N		N	4,650,427.07
4011	4982	C	E					DISC				X			E		N		N	2,410.21
	Sub-Total, 4011																			**171,788,804.37**
4020, Disc: Total outlays, gross																				========== 171,788,804.37
4030	4252	D	E			F		DISC				X			E		N			-4,626,222.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,626,222.20
4052	4252	D	E			F		DISC				X			E		N			4,626,222.20
4060, Disc: Additional offsets against BA only (total)																				========== 4,626,222.20
4080, Disc: Outlays, net																				========== 167,162,582.17
4190, Outlays, net (disc. and mand.)																				========== 167,162,582.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,511,192.60
3000	4801	D	B									X			E		N	1		-27,782,259.19
3000	4901	D	B									X			E		N	1		-30,711,828.15
3000	4901	C	B									X			E		N	1		78,771,816.06
Sub-Total, 3000																				**30,788,921.32**
3011	4801	C	B									X			E		N	1		-10,511,192.60
3011	4801	D	B									X			E		N	1		27,782,259.19
3011	4801	C	E									X			E		N	1		10,511,192.60
3011	4801	D	E									X			E		N	1		-41,344,597.14
3011	4802	D	B					DISC				X			E		N	1	N	233,107,090.07
3011	4802	D	B					DISC				X			E		N	1	N	7,674,460.74
3011	4802	D	E					DISC				X			E		N	1	N	-244,329,047.97
3011	4802	D	E					DISC				X			E		N	1	N	-10,063,075.27
3011	4881	C	E									X			E		N			553,539.38
3011	4901	D	B									X			E		N	1		30,711,828.15
3011	4901	C	B									X			E		N	1		-78,771,816.06
3011	4901	D	E									X			E		N	1		-30,711,828.15
3011	4901	C	E									X			E		N	1		78,678,918.56
3011	4902	C	E					DISC				X			E		N		N	2,388,465.58
3011	4902	C	E					DISC				X			E		N		N	24,785,304.30
3011	4982	C	E					DISC				X			E		N		N	218.67
Sub-Total, 3011																				**461,720.05**
3020	4802	D	B					DISC				X			E		N	1	N	-233,107,090.07
3020	4802	D	B					DISC				X			E		N	1	N	-7,674,460.74
3020	4802	D	E					DISC				X			E		N	1	N	244,329,047.97
3020	4802	D	E					DISC				X			E		N	1	N	10,063,075.27
3020	4902	C	E					DISC				X			E		N		N	-2,388,465.58
3020	4902	C	E					DISC				X			E		N		N	-24,785,304.30
3020	4982	C	E					DISC				X			E		N		N	-218.67
Sub-Total, 3020																				**-13,563,416.12**
3041	4871	D	E									X			E		N			-1,575,465.42
3041	4971	D	E									X			E		N			-3,506.13
Sub-Total, 3041																				**-1,578,971.55**
3050	4801	C	E												E		N	1		10,511,192.60
3050	4801	D	E												E		N	1		-41,344,597.14
3050	4871	D	E												E		N			-1,575,465.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			553,539.38
3050	4901	D	E												E		N	1		-30,711,828.15
3050	4901	C	E												E		N	1		78,678,918.56
3050	4971	D	E												E		N			-3,506.13
	Sub-Total, 3050																			**16,108,253.70**
3060	4221	D	B			F		DISC				X			E		N	1		-2,501,515.17
3060	4251	C	B			F		DISC				X			E		N	1		15,221.31
	Sub-Total, 3060																			**-2,486,293.86**
3071	4221	D	B			F		DISC				X			E		N	1		2,501,515.17
3071	4221	D	E			F		DISC				X			E		N	1		-113,049.59
3071	4251	C	B			F		DISC				X			E		N	1		-15,221.31
3071	4251	C	E			F		DISC				X			E		N	1		15,370.26
	Sub-Total, 3071																			**2,388,614.53**
3090	4221	D	E			F		DISC							E		N	1		-113,049.59
3090	4251	C	E			F		DISC							E		N	1		15,370.26
	Sub-Total, 3090																			**-97,679.33**
3100, Obligated balance, start of year																				========== 28,302,627.46
3200, Obligated balance, end of year																				========== 16,010,574.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	233,107,090.07
4011	4802	D	B					DISC				X			E		N	1	N	7,674,460.74
4011	4802	D	E					DISC				X			E		N	1	N	-244,329,047.97
4011	4802	D	E					DISC				X			E		N	1	N	-10,063,075.27
4011	4902	C	E					DISC				X			E		N		N	2,388,465.58
4011	4902	C	E					DISC				X			E		N		N	24,785,304.30
4011	4982	C	E					DISC				X			E		N		N	218.67
	Sub-Total, 4011																			**13,563,416.12**
4020, Disc: Total outlays, gross																				========== 13,563,416.12
4030	4252	D	E			F		DISC				X			E		N			-2,388,614.53
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,388,614.53
4052	4252	D	E			F		DISC				X			E		N			2,388,614.53
4060, Disc: Additional offsets against BA only (total)																				========== 2,388,614.53
4080, Disc: Outlays, net																				========== 11,174,801.59
4190, Outlays, net (disc. and mand.)																				========== 11,174,801.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		18,831,054.44
3000	4801	C	B									X		E			N	1		2,538,614.70
3000	4901	C	B									X		E			N	1		511,064.51
3000	4901	D	B									X		E			N	1		-13,404,122.07
Sub-Total, 3000																				**8,476,611.58**
3011	4801	C	B									X		E			N	1		-18,831,054.44
3011	4801	C	B									X		E			N	1		-2,538,614.70
3011	4801	C	E									X		E			N	1		18,622,319.34
3011	4801	C	E									X		E			N	1		2,538,614.70
3011	4802	C	B					DISC				X		E			N	1	N	-3,831,948.97
3011	4802	D	B					DISC				X		E			N	1	N	2,485,981.16
3011	4802	C	E					DISC				X		E			N	1	N	2,586,066.02
3011	4802	D	E					DISC				X		E			N	1	N	-2,485,981.16
3011	4881	C	E									X		E			N			4,468.25
3011	4901	C	B									X		E			N	1		-511,064.51
3011	4901	D	B									X		E			N	1		13,404,122.07
3011	4901	C	E									X		E			N	1		501,682.16
3011	4901	D	E									X		E			N	1		-13,404,122.07
3011	4902	C	E					DISC				X		E			N		N	1,546,031.69
3011	4902	D	E					DISC				X		E			N		N	-5,174.29
3011	4982	C	E					DISC				X		E			N		N	1.86
Sub-Total, 3011																				**81,327.11**
3020	4802	C	B					DISC				X		E			N	1	N	3,831,948.97
3020	4802	D	B					DISC				X		E			N	1	N	-2,485,981.16
3020	4802	C	E					DISC				X		E			N	1	N	-2,586,066.02
3020	4802	D	E					DISC				X		E			N	1	N	2,485,981.16
3020	4902	C	E					DISC				X		E			N		N	-1,546,031.69
3020	4902	D	E					DISC				X		E			N		N	5,174.29
3020	4982	C	E					DISC				X		E			N		N	-1.86
Sub-Total, 3020																				**-294,976.31**
3041	4871	D	E									X		E			N			-487,759.30
3041	4971	D	E									X		E			N			-28,559.95
Sub-Total, 3041																				**-516,319.25**
3050	4801	C	E											E			N	1		18,622,319.34
3050	4801	C	E											E			N	1		2,538,614.70
3050	4871	D	E											E			N			-487,759.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			4,468.25
3050	4901	C	E												E		N	1		501,682.16
3050	4901	D	E												E		N	1		-13,404,122.07
3050	4971	D	E												E		N			-28,559.95
	Sub-Total, 3050																			**7,746,643.13**
3060	4221	D	B			F		DISC				X			E		N	1		-46,558.95
3060	4251	D	B			F		DISC				X			E		N	1		-20,750.56
	Sub-Total, 3060																			**-67,309.51**
3071	4221	D	B			F		DISC				X			E		N	1		46,558.95
3071	4221	D	E			F		DISC				X			E		N	1		-51,733.24
3071	4251	D	B			F		DISC				X			E		N	1		20,750.56
3071	4251	D	E			F		DISC				X			E		N	1		-11,578.94
	Sub-Total, 3071																			**3,997.33**
3090	4221	D	E			F		DISC							E		N	1		-51,733.24
3090	4251	D	E			F		DISC							E		N	1		-11,578.94
	Sub-Total, 3090																			**-63,312.18**
3100, Obligated balance, start of year																				========== 8,409,302.07
3200, Obligated balance, end of year																				========== 7,683,330.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,831,948.97
4011	4802	D	B					DISC				X			E		N	1	N	2,485,981.16
4011	4802	C	E					DISC				X			E		N	1	N	2,586,066.02
4011	4802	D	E					DISC				X			E		N	1	N	-2,485,981.16
4011	4902	C	E					DISC				X			E		N		N	1,546,031.69
4011	4902	D	E					DISC				X			E		N		N	-5,174.29
4011	4982	C	E					DISC				X			E		N		N	1.86
	Sub-Total, 4011																			**294,976.31**
4020, Disc: Total outlays, gross																				========== 294,976.31
4030	4252	D	E			F		DISC				X			E		N			-3,997.33
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,997.33
4052	4252	D	E			F		DISC				X			E		N			3,997.33
4060, Disc: Additional offsets against BA only (total)																				======== 3,997.33
4080, Disc: Outlays, net																				========== 290,978.98
4190, Outlays, net (disc. and mand.)																				========== 290,978.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,121.25
3000	4801	C	B									X			E		N	1		6,155,130.90
3000	4901	C	B									X			E		N	1		521,633.34
3000	4901	D	B									X			E		N	1		-1,154,105.24
Sub-Total, 3000																				**5,534,780.25**
3011	4801	C	B									X			E		N	1		-12,121.25
3011	4801	C	B									X			E		N	1		-6,155,130.90
3011	4801	C	E									X			E		N	1		12,121.25
3011	4801	C	E									X			E		N	1		5,564,658.23
3011	4802	C	B					DISC				X			E		N	1	N	-424,360.47
3011	4802	D	B					DISC				X			E		N	1	N	9,751.92
3011	4802	C	E					DISC				X			E		N	1	N	139,236.02
3011	4802	D	E					DISC				X			E		N	1	N	-9,751.92
3011	4881	C	E									X			E		N			0.09
3011	4901	C	B									X			E		N	1		-521,633.34
3011	4901	D	B									X			E		N	1		1,154,105.24
3011	4901	C	E									X			E		N	1		521,633.34
3011	4901	D	E									X			E		N	1		-1,154,105.24
3011	4902	C	E					DISC				X			E		N		N	875,597.12
3011	4982	C	E					DISC				X			E		N		N	4.43
Sub-Total, 3011																				**4.52**
3020	4802	C	B					DISC				X			E		N	1	N	424,360.47
3020	4802	D	B					DISC				X			E		N	1	N	-9,751.92
3020	4802	C	E					DISC				X			E		N	1	N	-139,236.02
3020	4802	D	E					DISC				X			E		N	1	N	9,751.92
3020	4902	C	E					DISC				X			E		N		N	-875,597.12
3020	4982	C	E					DISC				X			E		N		N	-4.43
Sub-Total, 3020																				**-590,477.10**
3041	4871	D	E									X			E		N			-583,834.19
3050	4801	C	E												E		N	1		12,121.25
3050	4801	C	E												E		N	1		5,564,658.23
3050	4871	D	E												E		N			-583,834.19
3050	4881	C	E												E		N			0.09
3050	4901	C	E												E		N	1		521,633.34
3050	4901	D	E												E		N	1		-1,154,105.24
Sub-Total, 3050																				**4,360,473.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-29,519.55
3060	4251	C	B			F		DISC				X		E			N	1		332.28
Sub-Total, 3060																				**-29,187.27**
3071	4221	D	B			F		DISC				X		E			N	1		29,519.55
3071	4221	D	E			F		DISC				X		E			N	1		-29,519.55
3071	4251	C	B			F		DISC				X		E			N	1		-332.28
3071	4251	C	E			F		DISC				X		E			N	1		332.28
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-29,519.55
3090	4251	C	E			F		DISC						E			N	1		332.28
Sub-Total, 3090																				**-29,187.27**
3100, Obligated balance, start of year																				========== 5,505,592.98
3200, Obligated balance, end of year																				========== 4,331,286.21

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-424,360.47
4011	4802	D	B					DISC				X		E			N	1	N	9,751.92
4011	4802	C	E					DISC				X		E			N	1	N	139,236.02
4011	4802	D	E					DISC				X		E			N	1	N	-9,751.92
4011	4902	C	E					DISC				X		E			N		N	875,597.12
4011	4982	C	E					DISC				X		E			N		N	4.43
Sub-Total, 4011																				**590,477.10**
4020, Disc: Total outlays, gross																				========== 590,477.10
4080, Disc: Outlays, net																				========== 590,477.10
4190, Outlays, net (disc. and mand.)																				========== 590,477.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		363,382.39
0900	4801	C	E									X			U		Y	1		214,345,997.19
0900	4802	C	E					DISC				X			U		Y	1	N	6,190,077.16
0900	4901	C	E									X			U		Y	1		114,151.88
0900	4901	C	E									X			U		Y	1		3,113,166.38
0900	4902	C	E					DISC				X			U		Y		N	67,001,755.39
0900	4902	C	E					DISC				X			U		Y		N	1,093,663.97
	Sub-Total, 0900																			**292,222,194.36**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,053,367,366.00
1134	4395	C	E	P				DISC				X			U		Y			-747,754,025.00
1160, BA: Disc: Appropriation (total)																				========== 305,613,341.00
1700	4252	D	E			F		DISC				X			U		Y			2,699,439.20
1701	4221	D	E			F		DISC				X			U		Y	1		76,407,146.42
1701	4251	D	E			F		DISC				X			U		Y	1		39,705.59
	Sub-Total, 1701																			**76,446,852.01**
1750, BA: Disc: Spending auth: Total																				========== 79,146,291.21
1900, Budget authority total (disc. and mand.)																				========== 384,759,632.21
1930, Total budgetary resources avail (disc. and mand.)																				========== 384,759,632.21
1940	4610	C	E		A										U		Y	1		-77,516,700.80
1940	4610	C	E		A										U		Y	1		-12,856,495.33
1940	4700	C	E		A										U		Y	1		-67,236.00
1940	4700	C	E		A										U		Y	1		-2,105,849.55
	Sub-Total, 1940																			**-92,546,281.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		363,382.39
3010	4801	C	E									X			U		Y	1		214,345,997.19
3010	4802	C	E					DISC				X			U		Y	1	N	6,190,077.16
3010	4901	C	E									X			U		Y	1		114,151.88
3010	4901	C	E									X			U		Y	1		3,113,166.38
3010	4902	C	E					DISC				X			U		Y		N	67,001,755.39
3010	4902	C	E					DISC				X			U		Y		N	1,093,663.97
Sub-Total, 3010																				**292,222,194.36**
3020	4802	C	E					DISC				X			U		Y	1	N	-6,190,077.16
3020	4902	C	E					DISC				X			U		Y		N	-67,001,755.39
3020	4902	C	E					DISC				X			U		Y		N	-1,093,663.97
Sub-Total, 3020																				**-74,285,496.52**
3050	4801	C	E												U		Y	1		363,382.39
3050	4801	C	E												U		Y	1		214,345,997.19
3050	4901	C	E												U		Y	1		114,151.88
3050	4901	C	E												U		Y	1		3,113,166.38
Sub-Total, 3050																				**217,936,697.84**
3070	4221	D	E			F		DISC				X			U		Y	1		-76,407,146.42
3070	4251	D	E			F		DISC				X			U		Y	1		-39,705.59
Sub-Total, 3070																				**-76,446,852.01**
3090	4221	D	E			F		DISC							U		Y	1		-76,407,146.42
3090	4251	D	E			F		DISC							U		Y	1		-39,705.59
Sub-Total, 3090																				**-76,446,852.01**
3200, Obligated balance, end of year																				========== 141,489,845.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 384,759,632.21
4010	4802	C	E					DISC				X			U		Y	1	N	6,190,077.16
4010	4902	C	E					DISC				X			U		Y		N	67,001,755.39
4010	4902	C	E					DISC				X			U		Y		N	1,093,663.97
Sub-Total, 4010																				**74,285,496.52**
4020, Disc: Total outlays, gross																				========== 74,285,496.52
4030	4252	D	E			F		DISC				X			U		Y			-2,699,439.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,699,439.20
4050	4221	D	E			F		DISC				X			U		Y	1		-76,407,146.42
4050	4251	D	E			F		DISC				X			U		Y	1		-39,705.59
Sub-Total, 4050																				**-76,446,852.01**
4060, Disc: Additional offsets against BA only (total)																				========== -76,446,852.01
4070, Disc: Budget authority, net																				========== 305,613,341.00
4080, Disc: Outlays, net																				========== 71,586,057.32
4180, Budget authority, net (disc. and mand.)																				========== 305,613,341.00
4190, Outlays, net (disc. and mand.)																				========== 71,586,057.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		774,820,421.87
3000	4801	C	B									X			E		N	1		32,462,773.88
3000	4901	C	B									X			E		N	1		7,585,893.52
3000	4901	C	B									X			E		N	1		3,873,770.13
Sub-Total, 3000																				**818,742,859.40**
3011	4801	C	B									X			E		N	1		-774,820,421.87
3011	4801	C	B									X			E		N	1		-32,462,773.88
3011	4801	C	E									X			E		N	1		22,995,712.01
3011	4801	C	E									X			E		N	1		491,906,601.39
3011	4802	C	B					DISC				X			E		N	1	N	-65,093,075.40
3011	4802	C	E					DISC				X			E		N	1	N	115,976,349.06
3011	4802	D	E					DISC				X			E		N	1	N	-13,210.46
3011	4881	C	E									X			E		N			710,600.31
3011	4901	C	B									X			E		N	1		-7,585,893.52
3011	4901	C	B									X			E		N	1		-3,873,770.13
3011	4901	C	E									X			E		N	1		105,226.17
3011	4901	C	E									X			E		N	1		2,303,564.54
3011	4902	C	E					DISC				X			E		N		N	237,203,875.04
3011	4902	C	E					DISC				X			E		N		N	13,248,563.78
3011	4981	C	E									X			E		N			1,448.89
3011	4982	C	E					DISC				X			E		N		N	0.95
3011	4982	C	E					DISC				X			E		N		N	1,379.18
Sub-Total, 3011																				**604,176.06**
3020	4802	C	B					DISC				X			E		N	1	N	65,093,075.40
3020	4802	C	E					DISC				X			E		N	1	N	-115,976,349.06
3020	4802	D	E					DISC				X			E		N	1	N	13,210.46
3020	4902	C	E					DISC				X			E		N		N	-237,203,875.04
3020	4902	C	E					DISC				X			E		N		N	-13,248,563.78
3020	4982	C	E					DISC				X			E		N		N	-0.95
3020	4982	C	E					DISC				X			E		N		N	-1,379.18
Sub-Total, 3020																				**-301,323,882.15**
3041	4871	D	E									X			E		N			-1,093,100.10
3041	4971	D	E									X			E		N			-1,026.99
Sub-Total, 3041																				**-1,094,127.09**
3050	4801	C	E												E		N	1		22,995,712.01
3050	4801	C	E												E		N	1		491,906,601.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-1,093,100.10
3050	4881	C	E												E		N			710,600.31
3050	4901	C	E												E		N	1		105,226.17
3050	4901	C	E												E		N	1		2,303,564.54
3050	4971	D	E												E		N			-1,026.99
3050	4981	C	E												E		N			1,448.89
	Sub-Total, 3050																			**516,929,026.22**
3060	4221	D	B			F		DISC				X			E		N	1		-32,378,486.02
3060	4251	D	B			F		DISC				X			E		N	1		-642,166.24
	Sub-Total, 3060																			**-33,020,652.26**
3071	4221	D	B			F		DISC				X			E		N	1		32,378,486.02
3071	4221	D	E			F		DISC				X			E		N	1		-24,809,792.58
3071	4251	D	B			F		DISC				X			E		N	1		642,166.24
3071	4251	D	E			F		DISC				X			E		N	1		-6,668,627.43
	Sub-Total, 3071																			**1,542,232.25**
3090	4221	D	E			F		DISC							E		N	1		-24,809,792.58
3090	4251	D	E			F		DISC							E		N	1		-6,668,627.43
	Sub-Total, 3090																			**-31,478,420.01**
3100, Obligated balance, start of year																				========== 785,722,207.14
3200, Obligated balance, end of year																				========== 485,450,606.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-65,093,075.40
4011	4802	C	E					DISC				X			E		N	1	N	115,976,349.06
4011	4802	D	E					DISC				X			E		N	1	N	-13,210.46
4011	4902	C	E					DISC				X			E		N		N	237,203,875.04
4011	4902	C	E					DISC				X			E		N		N	13,248,563.78
4011	4982	C	E					DISC				X			E		N		N	0.95
4011	4982	C	E					DISC				X			E		N		N	1,379.18
	Sub-Total, 4011																			**301,323,882.15**
4020, Disc: Total outlays, gross																				========== 301,323,882.15
4030	4252	D	E			F		DISC				X			E		N			-1,542,232.25
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,542,232.25
4052	4252	D	E			F		DISC				X			E		N			1,542,232.25
4060, Disc: Additional offsets against BA only (total)																				========== 1,542,232.25
4080, Disc: Outlays, net																				========== 299,781,649.90
4190, Outlays, net (disc. and mand.)																				========== 299,781,649.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		192,332,131.93
3000	4801	C	B									X			E		N	1		8,480,914.64
3000	4901	C	B									X			E		N	1		20,438,013.57
3000	4901	C	B									X			E		N	1		1,055,216.63
Sub-Total, 3000																				**222,306,276.77**
3011	4801	C	B									X			E		N	1		-192,332,131.93
3011	4801	C	B									X			E		N	1		-8,480,914.64
3011	4801	C	E									X			E		N	1		6,000,268.65
3011	4801	C	E									X			E		N	1		52,593,963.00
3011	4802	D	B					DISC				X			E		N	1	N	1,401,664.04
3011	4802	C	B					DISC				X			E		N	1	N	-104,090,331.56
3011	4802	D	E					DISC				X			E		N	1	N	-2,686,705.06
3011	4802	C	E					DISC				X			E		N	1	N	66,243,689.92
3011	4881	C	E									X			E		N			52,105.56
3011	4901	C	B									X			E		N	1		-20,438,013.57
3011	4901	C	B									X			E		N	1		-1,055,216.63
3011	4901	C	E									X			E		N	1		403,399.03
3011	4901	C	E									X			E		N	1		20,165,808.88
3011	4902	C	E					DISC				X			E		N		N	4,037,891.70
3011	4902	C	E					DISC				X			E		N		N	178,235,870.90
3011	4982	C	E					DISC				X			E		N		N	266.73
3011	4982	C	E					DISC				X			E		N		N	41.99
Sub-Total, 3011																				**51,657.01**
3020	4802	D	B					DISC				X			E		N	1	N	-1,401,664.04
3020	4802	C	B					DISC				X			E		N	1	N	104,090,331.56
3020	4802	D	E					DISC				X			E		N	1	N	2,686,705.06
3020	4802	C	E					DISC				X			E		N	1	N	-66,243,689.92
3020	4902	C	E					DISC				X			E		N		N	-4,037,891.70
3020	4902	C	E					DISC				X			E		N		N	-178,235,870.90
3020	4982	C	E					DISC				X			E		N		N	-266.73
3020	4982	C	E					DISC				X			E		N		N	-41.99
Sub-Total, 3020																				**-143,142,388.66**
3041	4871	D	E									X			E		N			-476,935.67
3041	4971	D	E									X			E		N			-399.70
Sub-Total, 3041																				**-477,335.37**
3050	4801	C	E												E		N	1		6,000,268.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		52,593,963.00
3050	4871	D	E												E		N			-476,935.67
3050	4881	C	E												E		N			52,105.56
3050	4901	C	E												E		N	1		403,399.03
3050	4901	C	E												E		N	1		20,165,808.88
3050	4971	D	E												E		N			-399.70
	Sub-Total, 3050																			**78,738,209.75**
3060	4221	D	B			F		DISC				X			E		N	1		-4,382,343.08
3060	4251	D	B			F		DISC				X			E		N	1		-296,714.35
	Sub-Total, 3060																			**-4,679,057.43**
3071	4221	D	B			F		DISC				X			E		N	1		4,382,343.08
3071	4221	D	E			F		DISC				X			E		N	1		-616,614.08
3071	4251	D	B			F		DISC				X			E		N	1		296,714.35
3071	4251	D	E			F		DISC				X			E		N	1		-471,623.55
	Sub-Total, 3071																			**3,590,819.80**
3090	4221	D	E			F		DISC							E		N	1		-616,614.08
3090	4251	D	E			F		DISC							E		N	1		-471,623.55
	Sub-Total, 3090																			**-1,088,237.63**
3100, Obligated balance, start of year																				========== 217,627,219.34
3200, Obligated balance, end of year																				========== 77,649,972.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0893 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,401,664.04
4011	4802	C	B					DISC				X			E		N	1	N	-104,090,331.56
4011	4802	D	E					DISC				X			E		N	1	N	-2,686,705.06
4011	4802	C	E					DISC				X			E		N	1	N	66,243,689.92
4011	4902	C	E					DISC				X			E		N		N	4,037,891.70
4011	4902	C	E					DISC				X			E		N		N	178,235,870.90
4011	4982	C	E					DISC				X			E		N		N	266.73
4011	4982	C	E					DISC				X			E		N		N	41.99
	Sub-Total, 4011																			**143,142,388.66**
4020, Disc: Total outlays, gross																				========== 143,142,388.66
4030	4252	D	E			F		DISC				X			E		N			-3,590,819.80
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,590,819.80
4052	4252	D	E			F		DISC				X			E		N			3,590,819.80
4060, Disc: Additional offsets against BA only (total)																				========== 3,590,819.80
4080, Disc: Outlays, net																				========== 139,551,568.86
4190, Outlays, net (disc. and mand.)																				========== 139,551,568.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-17,466,841.82
3000	4801	C	B									X			E		N	1		928,449.88
3000	4901	D	B									X			E		N	1		-3,026,553.76
3000	4901	C	B									X			E		N	1		57,885,216.45
Sub-Total, 3000																				**38,320,270.75**
3011	4801	D	B									X			E		N	1		17,466,841.82
3011	4801	C	B									X			E		N	1		-928,449.88
3011	4801	C	E									X			E		N	1		928,449.88
3011	4801	D	E									X			E		N	1		-34,007,674.73
3011	4802	D	B					DISC				X			E		N	1	N	173,039,388.63
3011	4802	D	B					DISC				X			E		N	1	N	733,058.47
3011	4802	D	E					DISC				X			E		N	1	N	-906,983.55
3011	4802	D	E					DISC				X			E		N	1	N	-183,842,351.63
3011	4881	C	E									X			E		N			97,864.18
3011	4901	D	B									X			E		N	1		3,026,553.76
3011	4901	C	B									X			E		N	1		-57,885,216.45
3011	4901	C	E									X			E		N	1		57,717,568.00
3011	4901	D	E									X			E		N	1		-3,026,553.76
3011	4902	C	E					DISC				X			E		N		N	27,478,841.74
3011	4902	C	E					DISC				X			E		N		N	173,925.08
3011	4981	C	E									X			E		N			36.00
Sub-Total, 3011																				**65,297.56**
3020	4802	D	B					DISC				X			E		N	1	N	-173,039,388.63
3020	4802	D	B					DISC				X			E		N	1	N	-733,058.47
3020	4802	D	E					DISC				X			E		N	1	N	906,983.55
3020	4802	D	E					DISC				X			E		N	1	N	183,842,351.63
3020	4902	C	E					DISC				X			E		N		N	-27,478,841.74
3020	4902	C	E					DISC				X			E		N		N	-173,925.08
Sub-Total, 3020																				**-16,675,878.74**
3041	4871	D	E									X			E		N			-1,283,304.18
3050	4801	C	E												E		N	1		928,449.88
3050	4801	D	E												E		N	1		-34,007,674.73
3050	4871	D	E												E		N			-1,283,304.18
3050	4881	C	E												E		N			97,864.18
3050	4901	C	E												E		N	1		57,717,568.00
3050	4901	D	E												E		N	1		-3,026,553.76
3050	4981	C	E												E		N			36.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**20,426,385.39**
3060	4221	D	B			F		DISC				X		E		N	1		-187,653.63
3060	4251	D	B			F		DISC				X		E		N	1		-9,091.15
	Sub-Total, 3060																		**-196,744.78**
3071	4221	D	B			F		DISC				X		E		N	1		187,653.63
3071	4221	D	E			F		DISC				X		E		N	1		-13,728.55
3071	4251	D	B			F		DISC				X		E		N	1		9,091.15
3071	4251	D	E			F		DISC				X		E		N	1		-25,537.79
	Sub-Total, 3071																		**157,478.44**
3090	4221	D	E			F		DISC						E		N	1		-13,728.55
3090	4251	D	E			F		DISC						E		N	1		-25,537.79
	Sub-Total, 3090																		**-39,266.34**
	3100, Obligated balance, start of year																		========== 38,123,525.97
	3200, Obligated balance, end of year																		========== 20,387,119.05

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	173,039,388.63
4011	4802	D	B					DISC				X		E		N	1	N	733,058.47
4011	4802	D	E					DISC				X		E		N	1	N	-906,983.55
4011	4802	D	E					DISC				X		E		N	1	N	-183,842,351.63
4011	4902	C	E					DISC				X		E		N		N	27,478,841.74
4011	4902	C	E					DISC				X		E		N		N	173,925.08
	Sub-Total, 4011																		**16,675,878.74**
	4020, Disc: Total outlays, gross																		========== 16,675,878.74
4030	4252	D	E			F		DISC				X		E		N			-157,478.44
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -157,478.44
4052	4252	D	E			F		DISC				X		E		N			157,478.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 157,478.44
4080, Disc: Outlays, net																				========== 16,518,400.30
4190, Outlays, net (disc. and mand.)																				========== 16,518,400.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		534,800.03
3000	4801	C	B									X		E			N	1		10,523,500.40
3000	4901	D	B									X		E			N	1		-8,575,693.25
3000	4901	C	B									X		E			N	1		251,175.27
Sub-Total, 3000																				**2,733,782.45**
3011	4801	C	B									X		E			N	1		-534,800.03
3011	4801	C	B									X		E			N	1		-10,523,500.40
3011	4801	C	E									X		E			N	1		5,683,240.44
3011	4801	C	E									X		E			N	1		534,800.03
3011	4802	D	B					DISC				X		E			N	1	N	407,398.50
3011	4802	C	B					DISC				X		E			N	1	N	-11,868,572.12
3011	4802	C	E					DISC				X		E			N	1	N	10,936,657.26
3011	4802	D	E					DISC				X		E			N	1	N	-407,398.50
3011	4881	C	E									X		E			N			33,094.00
3011	4901	D	B									X		E			N	1		8,575,693.25
3011	4901	C	B									X		E			N	1		-251,175.27
3011	4901	C	E									X		E			N	1		245,557.29
3011	4901	D	E									X		E			N	1		-8,575,693.25
3011	4902	C	E					DISC				X		E			N		N	5,777,792.80
Sub-Total, 3011																				**33,094.00**
3020	4802	D	B					DISC				X		E			N	1	N	-407,398.50
3020	4802	C	B					DISC				X		E			N	1	N	11,868,572.12
3020	4802	C	E					DISC				X		E			N	1	N	-10,936,657.26
3020	4802	D	E					DISC				X		E			N	1	N	407,398.50
3020	4902	C	E					DISC				X		E			N		N	-5,777,792.80
Sub-Total, 3020																				**-4,845,877.94**
3041	4871	D	E									X		E			N			-1,045,634.16
3050	4801	C	E											E			N	1		5,683,240.44
3050	4801	C	E											E			N	1		534,800.03
3050	4871	D	E											E			N			-1,045,634.16
3050	4881	C	E											E			N			33,094.00
3050	4901	C	E											E			N	1		245,557.29
3050	4901	D	E											E			N	1		-8,575,693.25
Sub-Total, 3050																				**-3,124,635.65**
3060	4221	D	B			F		DISC				X		E			N	1		-7,955.41
3060	4251	D	B			F		DISC				X		E			N	1		-800.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-8,756.01**
3071	4221	D	B			F		DISC				X			E		N	1		7,955.41
3071	4221	D	E			F		DISC				X			E		N	1		-7,955.41
3071	4251	D	B			F		DISC				X			E		N	1		800.60
3071	4251	D	E			F		DISC				X			E		N	1		-800.60
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-7,955.41
3090	4251	D	E			F		DISC							E		N	1		-800.60
	Sub-Total, 3090																			**-8,756.01**
3100, Obligated balance, start of year																				========== 2,725,026.44
3200, Obligated balance, end of year																				========== -3,133,391.66

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	407,398.50
4011	4802	C	B					DISC				X			E		N	1	N	-11,868,572.12
4011	4802	C	E					DISC				X			E		N	1	N	10,936,657.26
4011	4802	D	E					DISC				X			E		N	1	N	-407,398.50
4011	4902	C	E					DISC				X			E		N		N	5,777,792.80
	Sub-Total, 4011																			**4,845,877.94**
4020, Disc: Total outlays, gross																				========== 4,845,877.94
4080, Disc: Outlays, net																				========== 4,845,877.94
4190, Outlays, net (disc. and mand.)																				========== 4,845,877.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,688,408.76
3000	4801	C	B									X		E			N	1		62,871.61
3000	4901	D	B									X		E			N	1		-1,487,652.43
3000	4901	C	B									X		E			N	1		1,242,500.06
Sub-Total, 3000																				**4,506,128.00**
3011	4801	C	B									X		E			N	1		-4,688,408.76
3011	4801	C	B									X		E			N	1		-62,871.61
3011	4801	C	E									X		E			N	1		62,871.61
3011	4801	C	E									X		E			N	1		3,948,703.86
3011	4802	C	B					DISC				X		E			N	1	N	-1,100,926.51
3011	4802	D	B					DISC				X		E			N	1	N	62,604.61
3011	4802	D	E					DISC				X		E			N	1	N	-62,604.61
3011	4802	C	E					DISC				X		E			N	1	N	833,589.64
3011	4901	D	B									X		E			N	1		1,487,652.43
3011	4901	C	B									X		E			N	1		-1,242,500.06
3011	4901	C	E									X		E			N	1		1,153,095.37
3011	4901	D	E									X		E			N	1		-1,487,652.43
3011	4902	C	E					DISC				X		E			N		N	1,100,007.49
3011	4981	C	E									X		E			N			185.53
Sub-Total, 3011																				**3,746.56**
3020	4802	C	B					DISC				X		E			N	1	N	1,100,926.51
3020	4802	D	B					DISC				X		E			N	1	N	-62,604.61
3020	4802	D	E					DISC				X		E			N	1	N	62,604.61
3020	4802	C	E					DISC				X		E			N	1	N	-833,589.64
3020	4902	C	E					DISC				X		E			N		N	-1,100,007.49
Sub-Total, 3020																				**-832,670.62**
3041	4871	D	E									X		E			N			-368,426.93
3050	4801	C	E											E			N	1		62,871.61
3050	4801	C	E											E			N	1		3,948,703.86
3050	4871	D	E											E			N			-368,426.93
3050	4901	C	E											E			N	1		1,153,095.37
3050	4901	D	E											E			N	1		-1,487,652.43
3050	4981	C	E											E			N			185.53
Sub-Total, 3050																				**3,308,777.01**
3060	4221	D	B			F		DISC				X		E			N	1		-10,939.06
3060	4251	C	B			F		DISC				X		E			N	1		1,059.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-9,879.79**
3071	4221	D	B			F		DISC				X			E		N	1		10,939.06
3071	4221	D	E			F		DISC				X			E		N	1		-10,939.06
3071	4251	C	B			F		DISC				X			E		N	1		-1,059.27
3071	4251	C	E			F		DISC				X			E		N	1		1,059.27
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-10,939.06
3090	4251	C	E			F		DISC							E		N	1		1,059.27
	Sub-Total, 3090																			**-9,879.79**
3100, Obligated balance, start of year																				========== 4,496,248.21
3200, Obligated balance, end of year																				========== 3,298,897.22

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,100,926.51
4011	4802	D	B					DISC				X			E		N	1	N	62,604.61
4011	4802	D	E					DISC				X			E		N	1	N	-62,604.61
4011	4802	C	E					DISC				X			E		N	1	N	833,589.64
4011	4902	C	E					DISC				X			E		N		N	1,100,007.49
	Sub-Total, 4011																			**832,670.62**
4020, Disc: Total outlays, gross																				========== 832,670.62
4080, Disc: Outlays, net																				========== 832,670.62
4190, Outlays, net (disc. and mand.)																				========== 832,670.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		69,507,823.26
0900	4801	C	E									X			U		Y	1		356,471.57
0900	4802	C	E					DISC				X			U		Y	1	N	3,624,958.79
0900	4901	C	E									X			U		Y	1		1,845,875.97
0900	4901	C	E									X			U		Y	1		57,641.46
0900	4902	C	E					DISC				X			U		Y		N	41,553,945.24
0900	4902	C	E					DISC				X			U		Y		N	1,237,933.33
Sub-Total, 0900																				**118,184,649.62**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		459,518,865.00
1134	4395	C	E	P				DISC				X			U		Y			-338,700,325.00
1160, BA: Disc: Appropriation (total)																				========== 120,818,540.00
1700	4252	D	E			F		DISC				X			U		Y			3,067,319.00
1750, BA: Disc: Spending auth: Total																				========== 3,067,319.00
1900, Budget authority total (disc. and mand.)																				========== 123,885,859.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 123,885,859.00
1940	4610	C	E		A										U		Y	1		-1,048,560.64
1940	4610	C	E		A										U		Y	1		-4,161,382.74
1940	4700	C	E		A										U		Y	1		-124,554.00
1940	4700	C	E		A										U		Y	1		-366,712.00
Sub-Total, 1940																				**-5,701,209.38**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		69,507,823.26
3010	4801	C	E									X			U		Y	1		356,471.57
3010	4802	C	E					DISC				X			U		Y	1	N	3,624,958.79
3010	4901	C	E									X			U		Y	1		1,845,875.97
3010	4901	C	E									X			U		Y	1		57,641.46
3010	4902	C	E					DISC				X			U		Y		N	41,553,945.24
3010	4902	C	E					DISC				X			U		Y		N	1,237,933.33
Sub-Total, 3010																				**118,184,649.62**
3020	4802	C	E					DISC				X			U		Y	1	N	-3,624,958.79
3020	4902	C	E					DISC				X			U		Y		N	-41,553,945.24
3020	4902	C	E					DISC				X			U		Y		N	-1,237,933.33
Sub-Total, 3020																				**-46,416,837.36**
3050	4801	C	E												U		Y	1		69,507,823.26
3050	4801	C	E												U		Y	1		356,471.57
3050	4901	C	E												U		Y	1		1,845,875.97
3050	4901	C	E												U		Y	1		57,641.46
Sub-Total, 3050																				**71,767,812.26**
3200, Obligated balance, end of year																				========== 71,767,812.26

BA & O, Net

4000, Disc: Budget authority, gross																				========== 123,885,859.00
4010	4802	C	E					DISC				X			U		Y	1	N	3,624,958.79
4010	4902	C	E					DISC				X			U		Y		N	41,553,945.24
4010	4902	C	E					DISC				X			U		Y		N	1,237,933.33
Sub-Total, 4010																				**46,416,837.36**
4020, Disc: Total outlays, gross																				========== 46,416,837.36
4030	4252	D	E			F		DISC				X			U		Y			-3,067,319.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,067,319.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 120,818,540.00
4080, Disc: Outlays, net																				========== 43,349,518.36
4180, Budget authority, net (disc. and mand.)																				========== 120,818,540.00
4190, Outlays, net (disc. and mand.)																				========== 43,349,518.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,448,575.67
3000	4801	C	B									X			E		N	1		330,051,629.92
3000	4901	C	B									X			E		N	1		5,199,434.35
3000	4901	C	B									X			E		N	1		1,238,477.08
Sub-Total, 3000																				**337,938,117.02**
3011	4801	C	B									X			E		N	1		-1,448,575.67
3011	4801	C	B									X			E		N	1		-330,051,629.92
3011	4801	C	E									X			E		N	1		444,907.63
3011	4801	C	E									X			E		N	1		219,135,838.39
3011	4802	C	B					DISC				X			E		N	1	N	-23,264,988.85
3011	4802	C	E					DISC				X			E		N	1	N	47,241,664.57
3011	4881	C	E									X			E		N			400,336.05
3011	4881	C	E									X			E		N			4,004.00
3011	4901	C	B									X			E		N	1		-5,199,434.35
3011	4901	C	B									X			E		N	1		-1,238,477.08
3011	4901	C	E									X			E		N	1		1,196,960.53
3011	4901	C	E									X			E		N	1		7,493.19
3011	4902	C	E					DISC				X			E		N		N	91,180,810.45
3011	4902	C	E					DISC				X			E		N		N	2,234,896.60
3011	4981	C	E									X			E		N			25.86
3011	4982	C	E					DISC				X			E		N		N	78.18
Sub-Total, 3011																				**643,909.58**
3020	4802	C	B					DISC				X			E		N	1	N	23,264,988.85
3020	4802	C	E					DISC				X			E		N	1	N	-47,241,664.57
3020	4902	C	E					DISC				X			E		N		N	-91,180,810.45
3020	4902	C	E					DISC				X			E		N		N	-2,234,896.60
3020	4982	C	E					DISC				X			E		N		N	-78.18
Sub-Total, 3020																				**-117,392,460.95**
3041	4871	D	E									X			E		N			-780,179.33
3041	4971	D	E									X			E		N			-1,743.28
Sub-Total, 3041																				**-781,922.61**
3050	4801	C	E												E		N	1		444,907.63
3050	4801	C	E												E		N	1		219,135,838.39
3050	4871	D	E												E		N			-780,179.33
3050	4881	C	E												E		N			400,336.05
3050	4881	C	E												E		N			4,004.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		1,196,960.53
3050	4901	C	E												E		N	1		7,493.19
3050	4971	D	E												E		N			-1,743.28
3050	4981	C	E												E		N			25.86
	Sub-Total, 3050																			**220,407,643.04**
3060	4221	D	B			F		DISC				X			E		N	1		-253,012.84
3060	4251	D	B			F		DISC				X			E		N	1		-106,700.17
	Sub-Total, 3060																			**-359,713.01**
3071	4221	D	B			F		DISC				X			E		N	1		253,012.84
3071	4221	D	E			F		DISC				X			E		N	1		-33,905.68
3071	4251	D	B			F		DISC				X			E		N	1		106,700.17
3071	4251	D	E			F		DISC				X			E		N	1		-305,501.47
	Sub-Total, 3071																			**20,305.86**
3090	4221	D	E			F		DISC							E		N	1		-33,905.68
3090	4251	D	E			F		DISC							E		N	1		-305,501.47
	Sub-Total, 3090																			**-339,407.15**
3100, Obligated balance, start of year																				========== 337,578,404.01
3200, Obligated balance, end of year																				========== 220,068,235.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-23,264,988.85
4011	4802	C	E					DISC				X			E		N	1	N	47,241,664.57
4011	4902	C	E					DISC				X			E		N		N	91,180,810.45
4011	4902	C	E					DISC				X			E		N		N	2,234,896.60
4011	4982	C	E					DISC				X			E		N		N	78.18
	Sub-Total, 4011																			**117,392,460.95**
4020, Disc: Total outlays, gross																				========== 117,392,460.95
4030	4252	D	E			F		DISC				X			E		N			-20,305.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -20,305.86
4052	4252	D	E			F		DISC				X			E		N			20,305.86
4060, Disc: Additional offsets against BA only (total)																				========= 20,305.86
4080, Disc: Outlays, net																				========== 117,372,155.09
4190, Outlays, net (disc. and mand.)																				========== 117,372,155.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		96,791,698.42
3000	4801	C	B									X			E		N	1		21,599.17
3000	4901	C	B									X			E		N	1		90,870.39
3000	4901	C	B									X			E		N	1		11,676,564.16
Sub-Total, 3000																				**108,580,732.14**
3011	4801	C	B									X			E		N	1		-96,791,698.42
3011	4801	C	B									X			E		N	1		-21,599.17
3011	4801	C	E									X			E		N	1		28,276,559.25
3011	4801	C	E									X			E		N	1		21,599.17
3011	4802	C	B					DISC				X			E		N	1	N	-43,914,581.19
3011	4802	C	E					DISC				X			E		N	1	N	24,806,764.08
3011	4881	C	E									X			E		N			207,706.42
3011	4901	C	B									X			E		N	1		-90,870.39
3011	4901	C	B									X			E		N	1		-11,676,564.16
3011	4901	C	E									X			E		N	1		8,035.86
3011	4901	C	E									X			E		N	1		11,676,564.16
3011	4902	C	E					DISC				X			E		N		N	87,701,425.05
3011	4982	C	E					DISC				X			E		N		N	22.84
Sub-Total, 3011																				**203,363.50**
3020	4802	C	B					DISC				X			E		N	1	N	43,914,581.19
3020	4802	C	E					DISC				X			E		N	1	N	-24,806,764.08
3020	4902	C	E					DISC				X			E		N		N	-87,701,425.05
3020	4982	C	E					DISC				X			E		N		N	-22.84
Sub-Total, 3020																				**-68,593,630.78**
3041	4871	D	E									X			E		N			-305,187.05
3050	4801	C	E												E		N	1		28,276,559.25
3050	4801	C	E												E		N	1		21,599.17
3050	4871	D	E												E		N			-305,187.05
3050	4881	C	E												E		N			207,706.42
3050	4901	C	E												E		N	1		8,035.86
3050	4901	C	E												E		N	1		11,676,564.16
Sub-Total, 3050																				**39,885,277.81**
3060	4221	D	B			F		DISC				X			E		N	1		-1,694.68
3060	4251	D	B			F		DISC				X			E		N	1		-29,797.08
Sub-Total, 3060																				**-31,491.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		1,694.68
3071	4221	D	E			F		DISC				X		E			N	1		-1,694.68
3071	4251	D	B			F		DISC				X		E			N	1		29,797.08
3071	4251	D	E			F		DISC				X		E			N	1		-29,797.08
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-1,694.68
3090	4251	D	E			F		DISC						E			N	1		-29,797.08
Sub-Total, 3090																				**-31,491.76**
3100, Obligated balance, start of year																				========== 108,549,240.38
3200, Obligated balance, end of year																				========== 39,853,786.05

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-43,914,581.19
4011	4802	C	E					DISC				X		E			N	1	N	24,806,764.08
4011	4902	C	E					DISC				X		E			N		N	87,701,425.05
4011	4982	C	E					DISC				X		E			N		N	22.84
Sub-Total, 4011																				**68,593,630.78**
4020, Disc: Total outlays, gross																				========== 68,593,630.78
4080, Disc: Outlays, net																				========== 68,593,630.78
4190, Outlays, net (disc. and mand.)																				========== 68,593,630.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,441.08
3000	4801	D	B									X			E		N	1		-11,882,191.76
3000	4901	C	B									X			E		N	1		24,342,443.38
3000	4901	C	B									X			E		N	1		3,348,520.14
Sub-Total, 3000																				**15,821,212.84**
3011	4801	C	B									X			E		N	1		-12,441.08
3011	4801	D	B									X			E		N	1		11,882,191.76
3011	4801	D	E									X			E		N	1		-21,196,580.98
3011	4801	C	E									X			E		N	1		12,441.08
3011	4802	D	B					DISC				X			E		N	1	N	70,579,412.71
3011	4802	D	E					DISC				X			E		N	1	N	-76,675,915.84
3011	4881	C	E									X			E		N			60,340.60
3011	4901	C	B									X			E		N	1		-24,342,443.38
3011	4901	C	B									X			E		N	1		-3,348,520.14
3011	4901	C	E									X			E		N	1		3,348,520.14
3011	4901	C	E									X			E		N	1		24,356,495.04
3011	4902	C	E					DISC				X			E		N		N	15,396,840.69
Sub-Total, 3011																				**60,340.60**
3020	4802	D	B					DISC				X			E		N	1	N	-70,579,412.71
3020	4802	D	E					DISC				X			E		N	1	N	76,675,915.84
3020	4902	C	E					DISC				X			E		N		N	-15,396,840.69
Sub-Total, 3020																				**-9,300,337.56**
3041	4871	D	E									X			E		N			-396,737.99
3041	4971	D	E									X			E		N			-7,445.00
Sub-Total, 3041																				**-404,182.99**
3050	4801	D	E												E		N	1		-21,196,580.98
3050	4801	C	E												E		N	1		12,441.08
3050	4871	D	E												E		N			-396,737.99
3050	4881	C	E												E		N			60,340.60
3050	4901	C	E												E		N	1		3,348,520.14
3050	4901	C	E												E		N	1		24,356,495.04
3050	4971	D	E												E		N			-7,445.00
Sub-Total, 3050																				**6,177,032.89**
3060	4221	C	B			F		DISC				X			E		N	1		12,324.77
3060	4251	D	B			F		DISC				X			E		N	1		-16,822.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-4,498.06**
3071	4221	C	B			F		DISC				X		E			N	1		-12,324.77
3071	4221	C	E			F		DISC				X		E			N	1		12,324.77
3071	4251	D	B			F		DISC				X		E			N	1		16,822.83
3071	4251	D	E			F		DISC				X		E			N	1		-16,822.83
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC						E			N	1		12,324.77
3090	4251	D	E			F		DISC						E			N	1		-16,822.83
	Sub-Total, 3090																			**-4,498.06**
	3100, Obligated balance, start of year																			========== 15,816,714.78
	3200, Obligated balance, end of year																			========== 6,172,534.83

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	70,579,412.71
4011	4802	D	E					DISC				X		E			N	1	N	-76,675,915.84
4011	4902	C	E					DISC				X		E			N		N	15,396,840.69
	Sub-Total, 4011																			**9,300,337.56**
	4020, Disc: Total outlays, gross																			========== 9,300,337.56
	4080, Disc: Outlays, net																			========== 9,300,337.56
	4190, Outlays, net (disc. and mand.)																			========== 9,300,337.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,253,271.20
3000	4801	C	B									X			E		N	1		10,993.66
3000	4901	D	B									X			E		N	1		-12,317.74
3000	4901	D	B									X			E		N	1		-4,031,099.02
Sub-Total, 3000																				**2,220,848.10**
3011	4801	C	B									X			E		N	1		-6,253,271.20
3011	4801	C	B									X			E		N	1		-10,993.66
3011	4801	C	E									X			E		N	1		5,990,243.65
3011	4801	C	E									X			E		N	1		10,993.66
3011	4802	C	B					DISC				X			E		N	1	N	-836,862.09
3011	4802	C	E					DISC				X			E		N	1	N	97,586.08
3011	4901	D	B									X			E		N	1		12,317.74
3011	4901	D	B									X			E		N	1		4,031,099.02
3011	4901	D	E									X			E		N	1		-12,492.13
3011	4901	D	E									X			E		N	1		-4,031,099.02
3011	4902	C	E					DISC				X			E		N		N	1,002,519.85
3011	4902	D	E					DISC				X			E		N		N	-41.90
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	836,862.09
3020	4802	C	E					DISC				X			E		N	1	N	-97,586.08
3020	4902	C	E					DISC				X			E		N		N	-1,002,519.85
3020	4902	D	E					DISC				X			E		N		N	41.90
Sub-Total, 3020																				**-263,201.94**
3041	4871	D	E									X			E		N			-211,054.24
3041	4971	D	E									X			E		N			-130.55
Sub-Total, 3041																				**-211,184.79**
3050	4801	C	E												E		N	1		5,990,243.65
3050	4801	C	E												E		N	1		10,993.66
3050	4871	D	E												E		N			-211,054.24
3050	4901	D	E												E		N	1		-12,492.13
3050	4901	D	E												E		N	1		-4,031,099.02
3050	4971	D	E												E		N			-130.55
Sub-Total, 3050																				**1,746,461.37**
3060	4221	C	B			F		DISC				X			E		N	1		1,631.28
3060	4251	D	B			F		DISC				X			E		N	1		-13,987.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-12,356.42**
3071	4221	C	B			F		DISC				X			E		N	1		-1,631.28
3071	4221	C	E			F		DISC				X			E		N	1		1,589.38
3071	4251	D	B			F		DISC				X			E		N	1		13,987.70
3071	4251	D	E			F		DISC				X			E		N	1		-13,945.80
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC							E		N	1		1,589.38
3090	4251	D	E			F		DISC							E		N	1		-13,945.80
	Sub-Total, 3090																			**-12,356.42**
	3100, Obligated balance, start of year																			========== 2,208,491.68
	3200, Obligated balance, end of year																			========== 1,734,104.95

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-836,862.09
4011	4802	C	E					DISC				X			E		N	1	N	97,586.08
4011	4902	C	E					DISC				X			E		N		N	1,002,519.85
4011	4902	D	E					DISC				X			E		N		N	-41.90
	Sub-Total, 4011																			**263,201.94**
	4020, Disc: Total outlays, gross																			========== 263,201.94
	4080, Disc: Outlays, net																			========== 263,201.94
	4190, Outlays, net (disc. and mand.)																			========== 263,201.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		23.54
3000	4801	C	B									X			E		N	1		2,999,617.18
3000	4901	C	B									X			E		N	1		182,921.54
3000	4901	D	B									X			E		N	1		-750,410.40
Sub-Total, 3000																				**2,432,151.86**
3011	4801	C	B									X			E		N	1		-23.54
3011	4801	C	B									X			E		N	1		-2,999,617.18
3011	4801	C	E									X			E		N	1		2,678,145.73
3011	4801	C	E									X			E		N	1		23.54
3011	4802	C	B					DISC				X			E		N	1	N	-157,292.87
3011	4802	C	E					DISC				X			E		N	1	N	42,114.21
3011	4901	C	B									X			E		N	1		-182,921.54
3011	4901	D	B									X			E		N	1		750,410.40
3011	4901	C	E									X			E		N	1		154,648.35
3011	4901	D	E									X			E		N	1		-750,410.40
3011	4902	C	E					DISC				X			E		N		N	464,923.30
3011	4981	C	E									X			E		N			1,290.52
3011	4982	C	E					DISC				X			E		N		N	1.82
Sub-Total, 3011																				**1,292.34**
3020	4802	C	B					DISC				X			E		N	1	N	157,292.87
3020	4802	C	E					DISC				X			E		N	1	N	-42,114.21
3020	4902	C	E					DISC				X			E		N		N	-464,923.30
3020	4982	C	E					DISC				X			E		N		N	-1.82
Sub-Total, 3020																				**-349,746.46**
3041	4871	D	E									X			E		N			-216,632.81
3050	4801	C	E												E		N	1		2,678,145.73
3050	4801	C	E												E		N	1		23.54
3050	4871	D	E												E		N			-216,632.81
3050	4901	C	E												E		N	1		154,648.35
3050	4901	D	E												E		N	1		-750,410.40
3050	4981	C	E												E		N			1,290.52
Sub-Total, 3050																				**1,867,064.93**
3060	4221	D	B			F		DISC				X			E		N	1		-9,514.57
3060	4251	C	B			F		DISC				X			E		N	1		10.75
Sub-Total, 3060																				**-9,503.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		9,514.57
3071	4221	D	E			F		DISC				X		E			N	1		-9,514.57
3071	4251	C	B			F		DISC				X		E			N	1		-10.75
3071	4251	C	E			F		DISC				X		E			N	1		10.75
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E			N	1		-9,514.57
3090	4251	C	E			F		DISC						E			N	1		10.75
	Sub-Total, 3090																			**-9,503.82**
3100, Obligated balance, start of year																				========== 2,422,648.04
3200, Obligated balance, end of year																				========== 1,857,561.11

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-157,292.87
4011	4802	C	E					DISC				X		E			N	1	N	42,114.21
4011	4902	C	E					DISC				X		E			N		N	464,923.30
4011	4982	C	E					DISC				X		E			N		N	1.82
	Sub-Total, 4011																			**349,746.46**
4020, Disc: Total outlays, gross																				========== 349,746.46
4080, Disc: Outlays, net																				========== 349,746.46
4190, Outlays, net (disc. and mand.)																				========== 349,746.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		11,191,262.24
0900	4802	C	E					DISC				X			U		Y	1	N	373,284.12
0900	4901	C	E									X			U		Y	1		328,536.24
0900	4902	C	E					DISC				X			U		Y		N	10,101,578.51
Sub-Total, 0900																				**21,994,661.11**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		128,056,515.00
1134	4395	C	E	P				DISC				X			U		Y			-103,408,872.00
1160, BA: Disc: Appropriation (total)																				========== 24,647,643.00
1900, Budget authority total (disc. and mand.)																				========== 24,647,643.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 24,647,643.00
1940	4610	C	E		A										U		Y	1		-5,000.00
1940	4610	C	E		A										U		Y	1		-2,537,156.49
1940	4700	C	E		A										U		Y	1		-115,825.40
Sub-Total, 1940																				**-2,657,981.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		11,191,262.24
3010	4802	C	E					DISC				X			U		Y	1	N	373,284.12
3010	4901	C	E									X			U		Y	1		328,536.24
3010	4902	C	E					DISC				X			U		Y		N	10,101,578.51
Sub-Total, 3010																				**21,994,661.11**
3020	4802	C	E					DISC				X			U		Y	1	N	-373,284.12
3020	4902	C	E					DISC				X			U		Y		N	-10,101,578.51
Sub-Total, 3020																				**-10,474,862.63**
3050	4801	C	E												U		Y	1		11,191,262.24
3050	4901	C	E												U		Y	1		328,536.24
Sub-Total, 3050																				**11,519,798.48**
3200, Obligated balance, end of year																				========== 11,519,798.48

BA & O, Net

4000, Disc: Budget authority, gross	========== 24,647,643.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X			U		Y	1	N	373,284.12
4010	4902	C	E					DISC				X			U		Y		N	10,101,578.51
Sub-Total, 4010																				**10,474,862.63**

4020, Disc: Total outlays, gross	========== 10,474,862.63
4070, Disc: Budget authority, net	========== 24,647,643.00
4080, Disc: Outlays, net	========== 10,474,862.63
4180, Budget authority, net (disc. and mand.)	========== 24,647,643.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 10,474,862.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		98,958,165.92
3000	4801	C	B									X			E		N	1		19,650.00
3000	4901	C	B									X			E		N	1		253,543.14
3000	4901	C	B									X			E		N	1		914,049.71
Sub-Total, 3000																				**100,145,408.77**
3011	4801	C	B									X			E		N	1		-98,958,165.92
3011	4801	C	B									X			E		N	1		-19,650.00
3011	4801	C	E									X			E		N	1		71,458,179.32
3011	4801	C	E									X			E		N	1		19,650.00
3011	4802	C	B					DISC				X			E		N	1	N	-4,193,781.78
3011	4802	C	E					DISC				X			E		N	1	N	12,928,692.10
3011	4881	C	E									X			E		N			67,282.78
3011	4901	C	B									X			E		N	1		-253,543.14
3011	4901	C	B									X			E		N	1		-914,049.71
3011	4901	C	E									X			E		N	1		202,603.69
3011	4901	D	E									X			E		N	1		-144,276.34
3011	4902	C	E					DISC				X			E		N		N	397,819.48
3011	4902	C	E					DISC				X			E		N		N	19,478,376.32
3011	4982	C	E					DISC				X			E		N		N	1.02
Sub-Total, 3011																				**69,137.82**
3020	4802	C	B					DISC				X			E		N	1	N	4,193,781.78
3020	4802	C	E					DISC				X			E		N	1	N	-12,928,692.10
3020	4902	C	E					DISC				X			E		N		N	-397,819.48
3020	4902	C	E					DISC				X			E		N		N	-19,478,376.32
3020	4982	C	E					DISC				X			E		N		N	-1.02
Sub-Total, 3020																				**-28,611,107.14**
3041	4871	D	E									X			E		N			-71,161.80
3041	4971	D	E									X			E		N			-3,574.63
Sub-Total, 3041																				**-74,736.43**
3050	4801	C	E												E		N	1		71,458,179.32
3050	4801	C	E												E		N	1		19,650.00
3050	4871	D	E												E		N			-71,161.80
3050	4881	C	E												E		N			67,282.78
3050	4901	C	E												E		N	1		202,603.69
3050	4901	D	E												E		N	1		-144,276.34
3050	4971	D	E												E		N			-3,574.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**71,528,703.02**
3060	4221	C	B			F		DISC				X			E		N	1		2,018.20
3060	4251	D	B			F		DISC				X			E		N	1		-2,018.20
	Sub-Total, 3060																			**0.00**
3071	4221	C	B			F		DISC				X			E		N	1		-2,018.20
3071	4221	C	E			F		DISC				X			E		N	1		2,018.20
3071	4251	D	B			F		DISC				X			E		N	1		2,018.20
3071	4251	D	E			F		DISC				X			E		N	1		-2,018.20
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC							E		N	1		2,018.20
3090	4251	D	E			F		DISC							E		N	1		-2,018.20
	Sub-Total, 3090																			**0.00**
	3100, Obligated balance, start of year																			========== 100,145,408.77
	3200, Obligated balance, end of year																			========== 71,528,703.02

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-4,193,781.78
4011	4802	C	E					DISC				X			E		N	1	N	12,928,692.10
4011	4902	C	E					DISC				X			E		N		N	397,819.48
4011	4902	C	E					DISC				X			E		N		N	19,478,376.32
4011	4982	C	E					DISC				X			E		N		N	1.02
	Sub-Total, 4011																			**28,611,107.14**
	4020, Disc: Total outlays, gross																			========== 28,611,107.14
	4080, Disc: Outlays, net																			========== 28,611,107.14
	4190, Outlays, net (disc. and mand.)																			========== 28,611,107.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,493,025.65
3000	4801	C	B									X			E		N	1		7,097,720.61
3000	4901	C	B									X			E		N	1		7,339,797.75
3000	4901	D	B									X			E		N	1		-3,243,611.53
Sub-Total, 3000																				**32,686,932.48**
3011	4801	C	B									X			E		N	1		-21,493,025.65
3011	4801	C	B									X			E		N	1		-7,097,720.61
3011	4801	C	E									X			E		N	1		1,690,355.26
3011	4801	C	E									X			E		N	1		7,097,720.61
3011	4802	D	B					DISC				X			E		N	1	N	10,457,685.12
3011	4802	C	B					DISC				X			E		N	1	N	-23,372,426.47
3011	4802	C	E					DISC				X			E		N	1	N	23,372,426.47
3011	4802	D	E					DISC				X			E		N	1	N	-16,741,291.44
3011	4901	C	B									X			E		N	1		-7,339,797.75
3011	4901	D	B									X			E		N	1		3,243,611.53
3011	4901	C	E									X			E		N	1		7,040,580.62
3011	4901	D	E									X			E		N	1		-3,243,611.53
3011	4902	C	E					DISC				X			E		N		N	26,385,693.84
3011	4982	C	E					DISC				X			E		N		N	105.57
Sub-Total, 3011																				**305.57**
3020	4802	D	B					DISC				X			E		N	1	N	-10,457,685.12
3020	4802	C	B					DISC				X			E		N	1	N	23,372,426.47
3020	4802	C	E					DISC				X			E		N	1	N	-23,372,426.47
3020	4802	D	E					DISC				X			E		N	1	N	16,741,291.44
3020	4902	C	E					DISC				X			E		N		N	-26,385,693.84
3020	4982	C	E					DISC				X			E		N		N	-105.57
Sub-Total, 3020																				**-20,102,193.09**
3041	4871	D	E									X			E		N			-97,697.73
3050	4801	C	E												E		N	1		1,690,355.26
3050	4801	C	E												E		N	1		7,097,720.61
3050	4871	D	E												E		N			-97,697.73
3050	4901	C	E												E		N	1		7,040,580.62
3050	4901	D	E												E		N	1		-3,243,611.53
Sub-Total, 3050																				**12,487,347.23**
3060	4221	D	B			F		DISC				X			E		N	1		-47,259.54
3071	4221	D	B			F		DISC				X			E		N	1		47,259.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC				X		E			N	1		-47,259.54
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-47,259.54
3100, Obligated balance, start of year																				========== 32,639,672.94
3200, Obligated balance, end of year																				========== 12,440,087.69

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	10,457,685.12
4011	4802	C	B					DISC				X		E			N	1	N	-23,372,426.47
4011	4802	C	E					DISC				X		E			N	1	N	23,372,426.47
4011	4802	D	E					DISC				X		E			N	1	N	-16,741,291.44
4011	4902	C	E					DISC				X		E			N		N	26,385,693.84
4011	4982	C	E					DISC				X		E			N		N	105.57
Sub-Total, 4011																				**20,102,193.09**
4020, Disc: Total outlays, gross																				========== 20,102,193.09
4080, Disc: Outlays, net																				========== 20,102,193.09
4190, Outlays, net (disc. and mand.)																				========== 20,102,193.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		12,212,789.72
3000	4801	D	B									X		E			N	1		-7,050,427.52
3000	4901	C	B									X		E			N	1		4,438,441.29
3000	4901	D	B									X		E			N	1		-1,484,820.29
Sub-Total, 3000																				**8,115,983.20**
3011	4801	C	B									X		E			N	1		-12,212,789.72
3011	4801	D	B									X		E			N	1		7,050,427.52
3011	4801	D	E									X		E			N	1		-7,050,427.52
3011	4801	C	E									X		E			N	1		8,617,934.68
3011	4802	D	B					DISC				X		E			N	1	N	23,372,426.47
3011	4802	C	B					DISC				X		E			N	1	N	-9,092,462.57
3011	4802	D	E					DISC				X		E			N	1	N	-23,372,426.47
3011	4802	C	E					DISC				X		E			N	1	N	8,156,783.92
3011	4881	C	E									X		E			N			1,398.72
3011	4901	C	B									X		E			N	1		-4,438,441.29
3011	4901	D	B									X		E			N	1		1,484,820.29
3011	4901	D	E									X		E			N	1		-1,484,820.29
3011	4901	C	E									X		E			N	1		4,438,441.29
3011	4902	C	E					DISC				X		E			N		N	4,530,533.69
Sub-Total, 3011																				**1,398.72**
3020	4802	D	B					DISC				X		E			N	1	N	-23,372,426.47
3020	4802	C	B					DISC				X		E			N	1	N	9,092,462.57
3020	4802	D	E					DISC				X		E			N	1	N	23,372,426.47
3020	4802	C	E					DISC				X		E			N	1	N	-8,156,783.92
3020	4902	C	E					DISC				X		E			N		N	-4,530,533.69
Sub-Total, 3020																				**-3,594,855.04**
3041	4871	D	E									X		E			N			-716,765.13
3050	4801	D	E											E			N	1		-7,050,427.52
3050	4801	C	E											E			N	1		8,617,934.68
3050	4871	D	E											E			N			-716,765.13
3050	4881	C	E											E			N			1,398.72
3050	4901	D	E											E			N	1		-1,484,820.29
3050	4901	C	E											E			N	1		4,438,441.29
Sub-Total, 3050																				**3,805,761.75**
3060	4221	D	B			F		DISC				X		E			N	1		-33.55
3060	4251	C	B			F		DISC				X		E			N	1		6,690.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**6,656.70**
3071	4221	D	B			F		DISC				X			E		N	1		33.55
3071	4221	D	E			F		DISC				X			E		N	1		-33.55
3071	4251	C	B			F		DISC				X			E		N	1		-6,690.25
3071	4251	C	E			F		DISC				X			E		N	1		6,690.25
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-33.55
3090	4251	C	E			F		DISC							E		N	1		6,690.25
	Sub-Total, 3090																			**6,656.70**
3100, Obligated balance, start of year																				========== 8,122,639.90
3200, Obligated balance, end of year																				========== 3,812,418.45

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	23,372,426.47
4011	4802	C	B					DISC				X			E		N	1	N	-9,092,462.57
4011	4802	D	E					DISC				X			E		N	1	N	-23,372,426.47
4011	4802	C	E					DISC				X			E		N	1	N	8,156,783.92
4011	4902	C	E					DISC				X			E		N		N	4,530,533.69
	Sub-Total, 4011																			**3,594,855.04**
4020, Disc: Total outlays, gross																				========== 3,594,855.04
4080, Disc: Outlays, net																				========== 3,594,855.04
4190, Outlays, net (disc. and mand.)																				========== 3,594,855.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		929,106.17
3000	4901	C	B									X		E			N	1		2,720,170.99
3000	4901	D	B									X		E			N	1		-4,299,908.22
Sub-Total, 3000																				**-650,631.06**
3011	4801	C	B									X		E			N	1		-929,106.17
3011	4801	D	E									X		E			N	1		-270,901.81
3011	4802	C	B					DISC				X		E			N	1	N	-21,872,647.42
3011	4802	C	E					DISC				X		E			N	1	N	20,796,741.72
3011	4881	C	E									X		E			N			35.00
3011	4901	C	B									X		E			N	1		-2,720,170.99
3011	4901	D	B									X		E			N	1		4,299,908.22
3011	4901	C	E									X		E			N	1		2,720,170.99
3011	4901	D	E									X		E			N	1		-4,299,908.22
3011	4902	C	E					DISC				X		E			N		N	2,275,913.68
Sub-Total, 3011																				**35.00**
3020	4802	C	B					DISC				X		E			N	1	N	21,872,647.42
3020	4802	C	E					DISC				X		E			N	1	N	-20,796,741.72
3020	4902	C	E					DISC				X		E			N		N	-2,275,913.68
Sub-Total, 3020																				**-1,200,007.98**
3041	4871	D	E									X		E			N			-150,460.49
3050	4801	D	E											E			N	1		-270,901.81
3050	4871	D	E											E			N			-150,460.49
3050	4881	C	E											E			N			35.00
3050	4901	C	E											E			N	1		2,720,170.99
3050	4901	D	E											E			N	1		-4,299,908.22
Sub-Total, 3050																				**-2,001,064.53**
3060	4221	D	B			F		DISC				X		E			N	1		-293.15
3071	4221	D	B			F		DISC				X		E			N	1		293.15
3071	4221	D	E			F		DISC				X		E			N	1		-293.15
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-293.15
3100, Obligated balance, start of year																				**==========**
																				-650,924.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -2,001,357.68

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-21,872,647.42
4011	4802	C	E			DISC		X		E		N	1	N	20,796,741.72
4011	4902	C	E			DISC		X		E		N		N	2,275,913.68
Sub-Total, 4011															**1,200,007.98**
4020, Disc: Total outlays, gross															========== 1,200,007.98
4080, Disc: Outlays, net															========== 1,200,007.98
4190, Outlays, net (disc. and mand.)															========== 1,200,007.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		695,035.21
3000	4901	D	B									X			E		N	1		-474,668.44
3000	4901	C	B									X			E		N	1		1,205.54
Sub-Total, 3000																				**221,572.31**
3011	4801	C	B									X			E		N	1		-695,035.21
3011	4801	C	E									X			E		N	1		778,701.57
3011	4802	C	B					DISC				X			E		N	1	N	-4,794.91
3011	4802	C	E					DISC				X			E		N	1	N	3,451.50
3011	4901	D	B									X			E		N	1		474,668.44
3011	4901	C	B									X			E		N	1		-1,205.54
3011	4901	C	E									X			E		N	1		1,205.54
3011	4901	D	E									X			E		N	1		-474,668.44
3011	4902	D	E					DISC				X			E		N		N	-180.00
3011	4902	D	E					DISC				X			E		N		N	-82,142.95
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	4,794.91
3020	4802	C	E					DISC				X			E		N	1	N	-3,451.50
3020	4902	D	E					DISC				X			E		N		N	180.00
3020	4902	D	E					DISC				X			E		N		N	82,142.95
Sub-Total, 3020																				**83,666.36**
3041	4871	D	E									X			E		N			-116,332.55
3050	4801	C	E												E		N	1		778,701.57
3050	4871	D	E												E		N			-116,332.55
3050	4901	C	E												E		N	1		1,205.54
3050	4901	D	E												E		N	1		-474,668.44
Sub-Total, 3050																				**188,906.12**
3060	4221	D	B			F		DISC				X			E		N	1		-4,617.14
3060	4251	D	B			F		DISC				X			E		N	1		-180.00
Sub-Total, 3060																				**-4,797.14**
3071	4221	D	B			F		DISC				X			E		N	1		4,617.14
3071	4221	D	E			F		DISC				X			E		N	1		-4,797.14
3071	4251	D	B			F		DISC				X			E		N	1		180.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-4,797.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 216,775.17
3200, Obligated balance, end of year																				========== 184,108.98

BA & O, Net

4011	4802	C	B					DISC		X		E		N	1	N	-4,794.91
4011	4802	C	E					DISC		X		E		N	1	N	3,451.50
4011	4902	D	E					DISC		X		E		N		N	-180.00
4011	4902	D	E					DISC		X		E		N		N	-82,142.95
Sub-Total, 4011																	**-83,666.36**
4020, Disc: Total outlays, gross																	========== -83,666.36
4080, Disc: Outlays, net																	========== -83,666.36
4190, Outlays, net (disc. and mand.)																	========== -83,666.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		31,431,795.95
0900	4802	C	E					DISC				X			U		Y	1	N	965,306.71
0900	4901	C	E									X			U		Y	1		235,514.83
0900	4902	C	E					DISC				X			U		Y		N	3,999.21
0900	4902	C	E					DISC				X			U		Y		N	8,144,785.08
Sub-Total, 0900																				**40,781,401.78**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		276,439,540.00
1134	4395	C	E	P				DISC				X			U		Y			-229,141,396.00
1160, BA: Disc: Appropriation (total)																				========== 47,298,144.00
1700	4252	D	E			F		DISC				X			U		Y			348,931.25
1750, BA: Disc: Spending auth: Total																				========== 348,931.25
1900, Budget authority total (disc. and mand.)																				========== 47,647,075.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 47,647,075.25
1940	4610	C	E		A										U		Y	1		-6,359,108.11
1940	4610	C	E		A										U		Y	1		-344,932.04
1940	4700	C	E		A										U		Y	1		-161,633.32
Sub-Total, 1940																				**-6,865,673.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		31,431,795.95
3010	4802	C	E					DISC				X			U		Y	1	N	965,306.71
3010	4901	C	E									X			U		Y	1		235,514.83
3010	4902	C	E					DISC				X			U		Y		N	3,999.21
3010	4902	C	E					DISC				X			U		Y		N	8,144,785.08
Sub-Total, 3010																				**40,781,401.78**
3020	4802	C	E					DISC				X			U		Y	1	N	-965,306.71
3020	4902	C	E					DISC				X			U		Y		N	-3,999.21
3020	4902	C	E					DISC				X			U		Y		N	-8,144,785.08
Sub-Total, 3020																				**-9,114,091.00**
3050	4801	C	E												U		Y	1		31,431,795.95
3050	4901	C	E												U		Y	1		235,514.83
Sub-Total, 3050																				**31,667,310.78**
3200, Obligated balance, end of year																				========== 31,667,310.78

BA & O, Net

4000, Disc: Budget authority, gross																				========== 47,647,075.25
4010	4802	C	E					DISC				X			U		Y	1	N	965,306.71
4010	4902	C	E					DISC				X			U		Y		N	3,999.21
4010	4902	C	E					DISC				X			U		Y		N	8,144,785.08
Sub-Total, 4010																				**9,114,091.00**
4020, Disc: Total outlays, gross																				========== 9,114,091.00
4030	4252	D	E			F		DISC				X			U		Y			-348,931.25
4040, Disc: Offsets against gross BA and outlays (total)																				========== -348,931.25
4070, Disc: Budget authority, net																				========== 47,298,144.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 8,765,159.75
4180, Budget authority, net (disc. and mand.)																				========== 47,298,144.00
4190, Outlays, net (disc. and mand.)																				========== 8,765,159.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		228,054,317.92
3000	4801	C	B									X		E		N	1		3,365,168.10
3000	4901	C	B									X		E		N	1		651,449.53
3000	4901	C	B									X		E		N	1		274,826.92
Sub-Total, 3000																			**232,345,762.47**
3011	4801	C	B									X		E		N	1		-228,054,317.92
3011	4801	C	B									X		E		N	1		-3,365,168.10
3011	4801	C	E									X		E		N	1		164,911,608.58
3011	4801	C	E									X		E		N	1		2,517,165.64
3011	4802	C	B					DISC				X		E		N	1	N	-21,788,779.28
3011	4802	D	B					DISC				X		E		N	1	N	59,632.63
3011	4802	C	E					DISC				X		E		N	1	N	24,610,646.58
3011	4802	D	E					DISC				X		E		N	1	N	-607,990.70
3011	4881	C	E									X		E		N			1,220,383.38
3011	4881	C	E									X		E		N			7,751.85
3011	4901	C	B									X		E		N	1		-651,449.53
3011	4901	C	B									X		E		N	1		-274,826.92
3011	4901	D	E									X		E		N	1		-34,847.29
3011	4901	C	E									X		E		N	1		372,171.79
3011	4902	C	E					DISC				X		E		N		N	60,664,996.16
3011	4902	C	E					DISC				X		E		N		N	1,705,376.74
3011	4981	C	E									X		E		N			650.26
3011	4982	C	E					DISC				X		E		N		N	5.98
3011	4982	C	E					DISC				X		E		N		N	344.77
Sub-Total, 3011																			**1,293,354.62**
3020	4802	C	B					DISC				X		E		N	1	N	21,788,779.28
3020	4802	D	B					DISC				X		E		N	1	N	-59,632.63
3020	4802	C	E					DISC				X		E		N	1	N	-24,610,646.58
3020	4802	D	E					DISC				X		E		N	1	N	607,990.70
3020	4902	C	E					DISC				X		E		N		N	-60,664,996.16
3020	4902	C	E					DISC				X		E		N		N	-1,705,376.74
3020	4982	C	E					DISC				X		E		N		N	-5.98
3020	4982	C	E					DISC				X		E		N		N	-344.77
Sub-Total, 3020																			**-64,644,232.88**
3041	4871	D	E									X		E		N			-1,465,139.19
3050	4801	C	E											E		N	1		164,911,608.58
3050	4801	C	E											E		N	1		2,517,165.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-1,465,139.19
3050	4881	C	E												E		N			1,220,383.38
3050	4881	C	E												E		N			7,751.85
3050	4901	D	E												E		N	1		-34,847.29
3050	4901	C	E												E		N	1		372,171.79
3050	4981	C	E												E		N			650.26
	Sub-Total, 3050																			**167,529,745.02**
3060	4221	D	B			F		DISC				X			E		N	1		-2,566,025.37
3060	4251	D	B			F		DISC				X			E		N	1		-59,632.63
	Sub-Total, 3060																			**-2,625,658.00**
3071	4221	D	B			F		DISC				X			E		N	1		2,566,025.37
3071	4221	D	E			F		DISC				X			E		N	1		-1,892,667.30
3071	4251	D	B			F		DISC				X			E		N	1		59,632.63
3071	4251	D	E			F		DISC				X			E		N	1		-486,633.02
	Sub-Total, 3071																			**246,357.68**
3090	4221	D	E			F		DISC							E		N	1		-1,892,667.30
3090	4251	D	E			F		DISC							E		N	1		-486,633.02
	Sub-Total, 3090																			**-2,379,300.32**
3100, Obligated balance, start of year																				========== 229,720,104.47
3200, Obligated balance, end of year																				========== 165,150,444.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-21,788,779.28
4011	4802	D	B					DISC				X			E		N	1	N	59,632.63
4011	4802	C	E					DISC				X			E		N	1	N	24,610,646.58
4011	4802	D	E					DISC				X			E		N	1	N	-607,990.70
4011	4902	C	E					DISC				X			E		N		N	60,664,996.16
4011	4902	C	E					DISC				X			E		N		N	1,705,376.74
4011	4982	C	E					DISC				X			E		N		N	5.98
4011	4982	C	E					DISC				X			E		N		N	344.77
	Sub-Total, 4011																			**64,644,232.88**
4020, Disc: Total outlays, gross																				========== 64,644,232.88
4030	4252	D	E			F		DISC				X			E		N			-246,357.68
4040, Disc: Offsets against gross BA and outlays (total)																				========== -246,357.68
4052	4252	D	E			F		DISC				X			E		N			246,357.68
4060, Disc: Additional offsets against BA only (total)																				========== 246,357.68
4080, Disc: Outlays, net																				========== 64,397,875.20
4190, Outlays, net (disc. and mand.)																				========== 64,397,875.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		5,000,000.00
3000	4801	C	B									X		E			N	1		52,767,863.53
3000	4901	C	B									X		E			N	1		30,957.18
3000	4901	C	B									X		E			N	1		4,030,105.26
Sub-Total, 3000																				**61,828,925.97**
3011	4801	C	B									X		E			N	1		-5,000,000.00
3011	4801	C	B									X		E			N	1		-52,767,863.53
3011	4801	C	E									X		E			N	1		27,430,732.23
3011	4801	C	E									X		E			N	1		5,000,000.00
3011	4802	D	B					DISC				X		E			N	1	N	2,688,406.95
3011	4802	C	B					DISC				X		E			N	1	N	-20,269,022.69
3011	4802	C	E					DISC				X		E			N	1	N	6,728,059.22
3011	4802	D	E					DISC				X		E			N	1	N	-4,054,968.93
3011	4881	C	E									X		E			N			442,446.03
3011	4901	C	B									X		E			N	1		-30,957.18
3011	4901	C	B									X		E			N	1		-4,030,105.26
3011	4901	C	E									X		E			N	1		32,180.19
3011	4901	C	E									X		E			N	1		4,030,105.26
3011	4902	C	E					DISC				X		E			N		N	1,366,561.98
3011	4902	C	E					DISC				X		E			N		N	38,885,402.03
Sub-Total, 3011																				**450,976.30**
3020	4802	D	B					DISC				X		E			N	1	N	-2,688,406.95
3020	4802	C	B					DISC				X		E			N	1	N	20,269,022.69
3020	4802	C	E					DISC				X		E			N	1	N	-6,728,059.22
3020	4802	D	E					DISC				X		E			N	1	N	4,054,968.93
3020	4902	C	E					DISC				X		E			N		N	-1,366,561.98
3020	4902	C	E					DISC				X		E			N		N	-38,885,402.03
Sub-Total, 3020																				**-25,344,438.56**
3041	4871	D	E									X		E			N			-506,337.47
3050	4801	C	E											E			N	1		27,430,732.23
3050	4801	C	E											E			N	1		5,000,000.00
3050	4871	D	E											E			N			-506,337.47
3050	4881	C	E											E			N			442,446.03
3050	4901	C	E											E			N	1		32,180.19
3050	4901	C	E											E			N	1		4,030,105.26
Sub-Total, 3050																				**36,429,126.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-2,311,593.05
3060	4251	D	B			F		DISC				X		E		N	1		-265,358.18
Sub-Total, 3060																			**-2,576,951.23**
3071	4221	D	B			F		DISC				X		E		N	1		2,311,593.05
3071	4221	D	E			F		DISC				X		E		N	1		-945,031.07
3071	4251	D	B			F		DISC				X		E		N	1		265,358.18
3071	4251	D	E			F		DISC				X		E		N	1		-802,661.97
Sub-Total, 3071																			**829,258.19**
3090	4221	D	E			F		DISC						E		N	1		-945,031.07
3090	4251	D	E			F		DISC						E		N	1		-802,661.97
Sub-Total, 3090																			**-1,747,693.04**
3100, Obligated balance, start of year																			========== 59,251,974.74
3200, Obligated balance, end of year																			========== 34,681,433.20

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	2,688,406.95
4011	4802	C	B					DISC				X		E		N	1	N	-20,269,022.69
4011	4802	C	E					DISC				X		E		N	1	N	6,728,059.22
4011	4802	D	E					DISC				X		E		N	1	N	-4,054,968.93
4011	4902	C	E					DISC				X		E		N		N	1,366,561.98
4011	4902	C	E					DISC				X		E		N		N	38,885,402.03
Sub-Total, 4011																			**25,344,438.56**
4020, Disc: Total outlays, gross																			========== 25,344,438.56
4030	4252	D	E			F		DISC				X		E		N			-829,258.19
4040, Disc: Offsets against gross BA and outlays (total)																			========== -829,258.19
4052	4252	D	E			F		DISC				X		E		N			829,258.19
4060, Disc: Additional offsets against BA only (total)																			========== 829,258.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 24,515,180.37
4190, Outlays, net (disc. and mand.)																				========== 24,515,180.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E			N	1		-203,256.80
3000	4901	C	B									X		E			N	1		5,858,547.93
Sub-Total, 3000																				**5,655,291.13**
3011	4801	D	B									X		E			N	1		203,256.80
3011	4801	D	E									X		E			N	1		-1,991,055.20
3011	4802	D	B					DISC				X		E			N	1	N	18,459,541.42
3011	4802	D	E					DISC				X		E			N	1	N	-21,053,273.51
3011	4881	C	E									X		E			N			14,048.40
3011	4901	C	B									X		E			N	1		-5,858,547.93
3011	4901	C	E									X		E			N	1		5,707,670.92
3011	4902	C	E					DISC				X		E			N		N	4,533,407.69
3011	4982	C	E					DISC				X		E			N		N	61.58
Sub-Total, 3011																				**15,110.17**
3020	4802	D	B					DISC				X		E			N	1	N	-18,459,541.42
3020	4802	D	E					DISC				X		E			N	1	N	21,053,273.51
3020	4902	C	E					DISC				X		E			N		N	-4,533,407.69
3020	4982	C	E					DISC				X		E			N		N	-61.58
Sub-Total, 3020																				**-1,939,737.18**
3041	4871	D	E									X		E			N			-89,528.10
3050	4801	D	E											E			N	1		-1,991,055.20
3050	4871	D	E											E			N			-89,528.10
3050	4881	C	E											E			N			14,048.40
3050	4901	C	E											E			N	1		5,707,670.92
Sub-Total, 3050																				**3,641,136.02**
3100, Obligated balance, start of year																				========== 5,655,291.13
3200, Obligated balance, end of year																				========== 3,641,136.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	18,459,541.42
4011	4802	D	E					DISC				X			E		N	1	N	-21,053,273.51
4011	4902	C	E					DISC				X			E		N		N	4,533,407.69
4011	4982	C	E					DISC				X			E		N		N	61.58
	Sub-Total, 4011																			**1,939,737.18**
	4020, Disc: Total outlays, gross																			========== 1,939,737.18
	4080, Disc: Outlays, net																			========== 1,939,737.18
	4190, Outlays, net (disc. and mand.)																			========== 1,939,737.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		11,825,574.94
3000	4901	D	B									X		E		N	1		-8,103,377.35
Sub-Total, 3000																			**3,722,197.59**
3011	4801	C	B									X		E		N	1		-11,825,574.94
3011	4801	C	E									X		E		N	1		10,557,831.22
3011	4802	C	B					DISC				X		E		N	1	N	-18,929,351.39
3011	4802	C	E					DISC				X		E		N	1	N	18,572,353.57
3011	4901	D	B									X		E		N	1		8,103,377.35
3011	4901	D	E									X		E		N	1		-8,103,377.35
3011	4902	C	E					DISC				X		E		N		N	1,624,741.54
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	18,929,351.39
3020	4802	C	E					DISC				X		E		N	1	N	-18,572,353.57
3020	4902	C	E					DISC				X		E		N		N	-1,624,741.54
Sub-Total, 3020																			**-1,267,743.72**
3041	4871	D	E									X		E		N			-196,263.14
3050	4801	C	E											E		N	1		10,557,831.22
3050	4871	D	E											E		N			-196,263.14
3050	4901	D	E											E		N	1		-8,103,377.35
Sub-Total, 3050																			**2,258,190.73**
3100, Obligated balance, start of year																			========== 3,722,197.59
3200, Obligated balance, end of year																			========== 2,258,190.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-18,929,351.39
4011	4802	C	E					DISC				X			E		N	1	N	18,572,353.57
4011	4902	C	E					DISC				X			E		N		N	1,624,741.54
	Sub-Total, 4011																			**1,267,743.72**
	4020, Disc: Total outlays, gross																			========== 1,267,743.72
	4080, Disc: Outlays, net																			========== 1,267,743.72
	4190, Outlays, net (disc. and mand.)																			========== 1,267,743.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,638,986.23
3000	4901	D	B									X		E			N	1		-284,936.93
3000	4901	D	B									X		E			N	1		-437,921.58
Sub-Total, 3000																				**1,916,127.72**
3011	4801	C	B									X		E			N	1		-2,638,986.23
3011	4801	C	E									X		E			N	1		2,469,959.39
3011	4802	C	B					DISC				X		E			N	1	N	-1,454,063.92
3011	4802	C	E					DISC				X		E			N	1	N	1,489,576.02
3011	4901	D	B									X		E			N	1		284,936.93
3011	4901	D	B									X		E			N	1		437,921.58
3011	4901	D	E									X		E			N	1		-284,936.93
3011	4901	D	E									X		E			N	1		-437,921.58
3011	4902	C	E					DISC				X		E			N		N	133,514.74
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	1,454,063.92
3020	4802	C	E					DISC				X		E			N	1	N	-1,489,576.02
3020	4902	C	E					DISC				X		E			N		N	-133,514.74
Sub-Total, 3020																				**-169,026.84**
3041	4871	D	E									X		E			N			-119,501.35
3050	4801	C	E											E			N	1		2,469,959.39
3050	4871	D	E											E			N			-119,501.35
3050	4901	D	E											E			N	1		-284,936.93
3050	4901	D	E											E			N	1		-437,921.58
Sub-Total, 3050																				**1,627,599.53**
3100, Obligated balance, start of year																				========== 1,916,127.72
3200, Obligated balance, end of year																				========== 1,627,599.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,454,063.92
4011	4802	C	E					DISC				X			E		N	1	N	1,489,576.02
4011	4902	C	E					DISC				X			E		N		N	133,514.74
	Sub-Total, 4011																			**169,026.84**
	4020, Disc: Total outlays, gross																			========== 169,026.84
	4080, Disc: Outlays, net																			========== 169,026.84
	4190, Outlays, net (disc. and mand.)																			========== 169,026.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		60,046,378.39
0900	4802	C	E					DISC				X			U		Y	1	N	2,079,110.85
0900	4901	C	E									X			U		Y	1		609,953.19
0900	4902	C	E					DISC				X			U		Y		N	9,525.48
0900	4902	C	E					DISC				X			U		Y		N	16,130,790.21
	Sub-Total, 0900																			**78,875,758.12**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		338,357,294.00
1134	4395	C	E	P				DISC				X			U		Y			-247,459,449.00
1160, BA: Disc: Appropriation (total)																				========== 90,897,845.00
1700	4252	D	E			F		DISC				X			U		Y			188,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		182,630.90
1701	4251	D	E			F		DISC				X			U		Y	1		19,025.10
	Sub-Total, 1701																			**201,656.00**
1750, BA: Disc: Spending auth: Total																				========== 389,656.00
1900, Budget authority total (disc. and mand.)																				========== 91,287,501.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 91,287,501.00
1940	4610	C	E		A										U		Y	1		-11,310,211.73
1940	4610	C	E		A										U		Y	1		-480,130.52
1940	4700	C	E		A										U		Y	1		-721,400.63
	Sub-Total, 1940																			**-12,511,742.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		60,046,378.39
3010	4802	C	E					DISC				X			U		Y	1	N	2,079,110.85
3010	4901	C	E									X			U		Y	1		609,953.19
3010	4902	C	E					DISC				X			U		Y		N	9,525.48
3010	4902	C	E					DISC				X			U		Y		N	16,130,790.21
Sub-Total, 3010																				**78,875,758.12**
3020	4802	C	E					DISC				X			U		Y	1	N	-2,079,110.85
3020	4902	C	E					DISC				X			U		Y		N	-9,525.48
3020	4902	C	E					DISC				X			U		Y		N	-16,130,790.21
Sub-Total, 3020																				**-18,219,426.54**
3050	4801	C	E												U		Y	1		60,046,378.39
3050	4901	C	E												U		Y	1		609,953.19
Sub-Total, 3050																				**60,656,331.58**
3070	4221	D	E			F		DISC				X			U		Y	1		-182,630.90
3070	4251	D	E			F		DISC				X			U		Y	1		-19,025.10
Sub-Total, 3070																				**-201,656.00**
3090	4221	D	E			F		DISC							U		Y	1		-182,630.90
3090	4251	D	E			F		DISC							U		Y	1		-19,025.10
Sub-Total, 3090																				**-201,656.00**
3200, Obligated balance, end of year																				========== 60,454,675.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 91,287,501.00
4010	4802	C	E					DISC				X			U		Y	1	N	2,079,110.85
4010	4902	C	E					DISC				X			U		Y		N	9,525.48
4010	4902	C	E					DISC				X			U		Y		N	16,130,790.21
Sub-Total, 4010																				**18,219,426.54**
4020, Disc: Total outlays, gross																				========== 18,219,426.54
4030	4252	D	E			F		DISC				X			U		Y			-188,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -188,000.00
4050	4221	D	E			F		DISC				X			U		Y	1		-182,630.90
4050	4251	D	E			F		DISC				X			U		Y	1		-19,025.10
Sub-Total, 4050																				**-201,656.00**
4060, Disc: Additional offsets against BA only (total)																				========== -201,656.00
4070, Disc: Budget authority, net																				========== 90,897,845.00
4080, Disc: Outlays, net																				========== 18,031,426.54
4180, Budget authority, net (disc. and mand.)																				========== 90,897,845.00
4190, Outlays, net (disc. and mand.)																				========== 18,031,426.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		269,328,804.39
3000	4801	C	B									X		E			N	1		291,723.35
3000	4901	C	B									X		E			N	1		1,472,891.29
3000	4901	C	B									X		E			N	1		824,350.23
Sub-Total, 3000																				**271,917,769.26**
3011	4801	C	B									X		E			N	1		-269,328,804.39
3011	4801	C	B									X		E			N	1		-291,723.35
3011	4801	C	E									X		E			N	1		179,084,485.31
3011	4801	C	E									X		E			N	1		184,662.35
3011	4802	C	B					DISC				X		E			N	1	N	-22,668,881.27
3011	4802	C	E					DISC				X		E			N	1	N	41,292,690.23
3011	4802	D	E					DISC				X		E			N	1	N	-29,545.57
3011	4881	C	E									X		E			N			348,055.85
3011	4901	C	B									X		E			N	1		-1,472,891.29
3011	4901	C	B									X		E			N	1		-824,350.23
3011	4901	C	E									X		E			N	1		434,194.05
3011	4901	C	E									X		E			N	1		13,225.39
3011	4902	C	E					DISC				X		E			N		N	72,632,673.42
3011	4902	C	E					DISC				X		E			N		N	947,731.41
3011	4981	C	E									X		E			N			51.72
3011	4982	C	E					DISC				X		E			N		N	22.93
Sub-Total, 3011																				**321,596.56**
3020	4802	C	B					DISC				X		E			N	1	N	22,668,881.27
3020	4802	C	E					DISC				X		E			N	1	N	-41,292,690.23
3020	4802	D	E					DISC				X		E			N	1	N	29,545.57
3020	4902	C	E					DISC				X		E			N		N	-72,632,673.42
3020	4902	C	E					DISC				X		E			N		N	-947,731.41
3020	4982	C	E					DISC				X		E			N		N	-22.93
Sub-Total, 3020																				**-92,174,691.15**
3041	4871	D	E									X		E			N			-550,681.17
3050	4801	C	E											E			N	1		179,084,485.31
3050	4801	C	E											E			N	1		184,662.35
3050	4871	D	E											E			N			-550,681.17
3050	4881	C	E											E			N			348,055.85
3050	4901	C	E											E			N	1		434,194.05
3050	4901	C	E											E			N	1		13,225.39
3050	4981	C	E											E			N			51.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**179,513,993.50**
3060	4221	D	B			F		DISC				X			E		N	1		-275,915.69
3060	4251	D	B			F		DISC				X			E		N	1		-18,850.34
	Sub-Total, 3060																			**-294,766.03**
3071	4221	D	B			F		DISC				X			E		N	1		275,915.69
3071	4221	D	E			F		DISC				X			E		N	1		-139,309.12
3071	4251	D	B			F		DISC				X			E		N	1		18,850.34
3071	4251	D	E			F		DISC				X			E		N	1		-148,788.74
	Sub-Total, 3071																			**6,668.17**
3090	4221	D	E			F		DISC							E		N	1		-139,309.12
3090	4251	D	E			F		DISC							E		N	1		-148,788.74
	Sub-Total, 3090																			**-288,097.86**
3100, Obligated balance, start of year																				========== 271,623,003.23
3200, Obligated balance, end of year																				========== 179,225,895.64

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-22,668,881.27
4011	4802	C	E					DISC				X			E		N	1	N	41,292,690.23
4011	4802	D	E					DISC				X			E		N	1	N	-29,545.57
4011	4902	C	E					DISC				X			E		N		N	72,632,673.42
4011	4902	C	E					DISC				X			E		N		N	947,731.41
4011	4982	C	E					DISC				X			E		N		N	22.93
	Sub-Total, 4011																			**92,174,691.15**
4020, Disc: Total outlays, gross																				========== 92,174,691.15
4030	4252	D	E			F		DISC				X			E		N			-6,668.17
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,668.17
4052	4252	D	E			F		DISC				X			E		N			6,668.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 6,668.17
4080, Disc: Outlays, net																				========== 92,168,022.98
4190, Outlays, net (disc. and mand.)																				========== 92,168,022.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		107,980.68
3000	4801	C	B									X		E			N	1		64,896,955.21
3000	4901	C	B									X		E			N	1		7,245,158.33
3000	4901	C	B									X		E			N	1		144,832.56
Sub-Total, 3000																				**72,394,926.78**
3011	4801	C	B									X		E			N	1		-107,980.68
3011	4801	C	B									X		E			N	1		-64,896,955.21
3011	4801	C	E									X		E			N	1		21,773,000.27
3011	4801	C	E									X		E			N	1		107,980.68
3011	4802	D	B					DISC				X		E			N	1	N	63,498.09
3011	4802	C	B					DISC				X		E			N	1	N	-32,475,323.61
3011	4802	C	E					DISC				X		E			N	1	N	16,321,682.19
3011	4802	D	E					DISC				X		E			N	1	N	-75,000.00
3011	4881	C	E									X		E			N			202,162.32
3011	4901	C	B									X		E			N	1		-7,245,158.33
3011	4901	C	B									X		E			N	1		-144,832.56
3011	4901	C	E									X		E			N	1		7,245,158.33
3011	4901	C	E									X		E			N	1		53,268.81
3011	4902	C	E					DISC				X		E			N		N	60,018,419.77
3011	4902	C	E					DISC				X		E			N		N	11,501.91
Sub-Total, 3011																				**851,421.98**
3020	4802	D	B					DISC				X		E			N	1	N	-63,498.09
3020	4802	C	B					DISC				X		E			N	1	N	32,475,323.61
3020	4802	C	E					DISC				X		E			N	1	N	-16,321,682.19
3020	4802	D	E					DISC				X		E			N	1	N	75,000.00
3020	4902	C	E					DISC				X		E			N		N	-60,018,419.77
3020	4902	C	E					DISC				X		E			N		N	-11,501.91
Sub-Total, 3020																				**-43,864,778.35**
3041	4871	D	E									X		E			N			-1,255,548.47
3050	4801	C	E											E			N	1		21,773,000.27
3050	4801	C	E											E			N	1		107,980.68
3050	4871	D	E											E			N			-1,255,548.47
3050	4881	C	E											E			N			202,162.32
3050	4901	C	E											E			N	1		7,245,158.33
3050	4901	C	E											E			N	1		53,268.81
Sub-Total, 3050																				**28,126,021.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X			E		N	1		-2,687.39
3060	4251	D	B			F		DISC				X			E		N	1		-59,316.27
Sub-Total, 3060																				**-62,003.66**
3071	4221	D	B			F		DISC				X			E		N	1		2,687.39
3071	4221	C	E			F		DISC				X			E		N	1		8,814.52
3071	4251	D	B			F		DISC				X			E		N	1		59,316.27
3071	4251	D	E			F		DISC				X			E		N	1		-70,818.18
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC							E		N	1		8,814.52
3090	4251	D	E			F		DISC							E		N	1		-70,818.18
Sub-Total, 3090																				**-62,003.66**
3100, Obligated balance, start of year																				========== 72,332,923.12
3200, Obligated balance, end of year																				========== 28,064,018.28

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	63,498.09
4011	4802	C	B					DISC				X			E		N	1	N	-32,475,323.61
4011	4802	C	E					DISC				X			E		N	1	N	16,321,682.19
4011	4802	D	E					DISC				X			E		N	1	N	-75,000.00
4011	4902	C	E					DISC				X			E		N		N	60,018,419.77
4011	4902	C	E					DISC				X			E		N		N	11,501.91
Sub-Total, 4011																				**43,864,778.35**
4020, Disc: Total outlays, gross																				========== 43,864,778.35
4080, Disc: Outlays, net																				========== 43,864,778.35
4190, Outlays, net (disc. and mand.)																				========== 43,864,778.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-3,201,884.94
3000	4801	C	B									X			E		N	1		554,453.30
3000	4901	D	B									X			E		N	1		-198,840.19
3000	4901	C	B									X			E		N	1		12,958,893.56
Sub-Total, 3000																				**10,112,621.73**
3011	4801	D	B									X			E		N	1		3,201,884.94
3011	4801	C	B									X			E		N	1		-554,453.30
3011	4801	C	E									X			E		N	1		554,453.30
3011	4801	D	E									X			E		N	1		-8,740,881.93
3011	4802	D	B					DISC				X			E		N	1	N	35,064,561.48
3011	4802	D	B					DISC				X			E		N	1	N	522,522.60
3011	4802	D	E					DISC				X			E		N	1	N	-522,522.60
3011	4802	D	E					DISC				X			E		N	1	N	-38,695,712.67
3011	4901	D	B									X			E		N	1		198,840.19
3011	4901	C	B									X			E		N	1		-12,958,893.56
3011	4901	C	E									X			E		N	1		12,958,893.56
3011	4901	D	E									X			E		N	1		-198,840.19
3011	4902	C	E					DISC				X			E		N		N	9,170,148.18
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-35,064,561.48
3020	4802	D	B					DISC				X			E		N	1	N	-522,522.60
3020	4802	D	E					DISC				X			E		N	1	N	522,522.60
3020	4802	D	E					DISC				X			E		N	1	N	38,695,712.67
3020	4902	C	E					DISC				X			E		N		N	-9,170,148.18
Sub-Total, 3020																				**-5,538,996.99**
3041	4871	D	E									X			E		N			-474,290.73
3050	4801	C	E												E		N	1		554,453.30
3050	4801	D	E												E		N	1		-8,740,881.93
3050	4871	D	E												E		N			-474,290.73
3050	4901	C	E												E		N	1		12,958,893.56
3050	4901	D	E												E		N	1		-198,840.19
Sub-Total, 3050																				**4,099,334.01**
3060	4221	C	B			F		DISC				X			E		N	1		1,000.70
3060	4251	D	B			F		DISC				X			E		N	1		-27,454.98
Sub-Total, 3060																				**-26,454.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X			E		N	1		-1,000.70
3071	4221	C	E			F		DISC				X			E		N	1		1,000.70
3071	4251	D	B			F		DISC				X			E		N	1		27,454.98
3071	4251	D	E			F		DISC				X			E		N	1		-27,454.98
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC							E		N	1		1,000.70
3090	4251	D	E			F		DISC							E		N	1		-27,454.98
	Sub-Total, 3090																			**-26,454.28**
3100, Obligated balance, start of year																				========== 10,086,167.45
3200, Obligated balance, end of year																				========== 4,072,879.73

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	35,064,561.48
4011	4802	D	B					DISC				X			E		N	1	N	522,522.60
4011	4802	D	E					DISC				X			E		N	1	N	-522,522.60
4011	4802	D	E					DISC				X			E		N	1	N	-38,695,712.67
4011	4902	C	E					DISC				X			E		N		N	9,170,148.18
	Sub-Total, 4011																			**5,538,996.99**
4020, Disc: Total outlays, gross																				========== 5,538,996.99
4080, Disc: Outlays, net																				========== 5,538,996.99
4190, Outlays, net (disc. and mand.)																				========== 5,538,996.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		185.91
3000	4801	C	B									X		E			N	1		16,319,803.62
3000	4901	D	B									X		E			N	1		-3,370,869.85
3000	4901	D	B									X		E			N	1		-10,763,691.30
Sub-Total, 3000																				**2,185,428.38**
3011	4801	C	B									X		E			N	1		-185.91
3011	4801	C	B									X		E			N	1		-16,319,803.62
3011	4801	C	E									X		E			N	1		15,540,319.32
3011	4801	C	E									X		E			N	1		185.91
3011	4802	C	B					DISC				X		E			N	1	N	-36,795,395.12
3011	4802	C	E					DISC				X		E			N	1	N	36,354,794.20
3011	4881	C	E									X		E			N			2,575.12
3011	4901	D	B									X		E			N	1		3,370,869.85
3011	4901	D	B									X		E			N	1		10,763,691.30
3011	4901	D	E									X		E			N	1		-3,370,869.85
3011	4901	D	E									X		E			N	1		-10,784,562.08
3011	4902	C	E					DISC				X		E			N		N	1,241,094.35
3011	4902	D	E					DISC				X		E			N		N	-138.35
Sub-Total, 3011																				**2,575.12**
3020	4802	C	B					DISC				X		E			N	1	N	36,795,395.12
3020	4802	C	E					DISC				X		E			N	1	N	-36,354,794.20
3020	4902	C	E					DISC				X		E			N		N	-1,241,094.35
3020	4902	D	E					DISC				X		E			N		N	138.35
Sub-Total, 3020																				**-800,355.08**
3041	4871	D	E									X		E			N			-38,116.79
3050	4801	C	E											E			N	1		15,540,319.32
3050	4801	C	E											E			N	1		185.91
3050	4871	D	E											E			N			-38,116.79
3050	4881	C	E											E			N			2,575.12
3050	4901	D	E											E			N	1		-3,370,869.85
3050	4901	D	E											E			N	1		-10,784,562.08
Sub-Total, 3050																				**1,349,531.63**
3060	4221	D	B			F		DISC				X		E			N	1		-3,257.18
3060	4251	C	B			F		DISC				X		E			N	1		320.15
Sub-Total, 3060																				**-2,937.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		3,257.18
3071	4221	D	E			F		DISC				X		E			N	1		-3,395.53
3071	4251	C	B			F		DISC				X		E			N	1		-320.15
3071	4251	C	E			F		DISC				X		E			N	1		458.50
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E			N	1		-3,395.53
3090	4251	C	E			F		DISC						E			N	1		458.50
	Sub-Total, 3090																			**-2,937.03**
3100, Obligated balance, start of year																				========== 2,182,491.35
3200, Obligated balance, end of year																				========== 1,346,594.60

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-36,795,395.12
4011	4802	C	E					DISC				X		E			N	1	N	36,354,794.20
4011	4902	C	E					DISC				X		E			N		N	1,241,094.35
4011	4902	D	E					DISC				X		E			N		N	-138.35
	Sub-Total, 4011																			**800,355.08**
4020, Disc: Total outlays, gross																				========== 800,355.08
4080, Disc: Outlays, net																				========== 800,355.08
4190, Outlays, net (disc. and mand.)																				========== 800,355.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,867,035.45
3000	4901	D	B									X			E		N	1		-359,904.80
3000	4901	D	B									X			E		N	1		-1,561,219.21
Sub-Total, 3000																				**945,911.44**
3011	4801	C	B									X			E		N	1		-2,867,035.45
3011	4801	C	E									X			E		N	1		2,806,658.03
3011	4802	C	B					DISC				X			E		N	1	N	-5,313,146.59
3011	4802	C	E					DISC				X			E		N	1	N	5,252,879.37
3011	4881	C	E									X			E		N			0.11
3011	4901	D	B									X			E		N	1		359,904.80
3011	4901	D	B									X			E		N	1		1,561,219.21
3011	4901	D	E									X			E		N	1		-1,561,219.21
3011	4901	D	E									X			E		N	1		-359,904.80
3011	4902	C	E					DISC				X			E		N		N	120,644.64
Sub-Total, 3011																				**0.11**
3020	4802	C	B					DISC				X			E		N	1	N	5,313,146.59
3020	4802	C	E					DISC				X			E		N	1	N	-5,252,879.37
3020	4902	C	E					DISC				X			E		N		N	-120,644.64
Sub-Total, 3020																				**-60,377.42**
3041	4871	D	E									X			E		N			-22,636.72
3050	4801	C	E												E		N	1		2,806,658.03
3050	4871	D	E												E		N			-22,636.72
3050	4881	C	E												E		N			0.11
3050	4901	D	E												E		N	1		-1,561,219.21
3050	4901	D	E												E		N	1		-359,904.80
Sub-Total, 3050																				**862,897.41**
3060	4221	C	B			F		DISC				X			E		N	1		547.87
3071	4221	C	B			F		DISC				X			E		N	1		-547.87
3071	4221	C	E			F		DISC				X			E		N	1		547.87
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC							E		N	1		547.87
3100, Obligated balance, start of year																				========== 946,459.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 863,445.28

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-5,313,146.59
4011	4802	C	E			DISC		X		E		N	1	N	5,252,879.37
4011	4902	C	E			DISC		X		E		N		N	120,644.64
Sub-Total, 4011															**60,377.42**
4020, Disc: Total outlays, gross															========= 60,377.42
4080, Disc: Outlays, net															========= 60,377.42
4190, Outlays, net (disc. and mand.)															========= 60,377.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,978,622.94
3000	4801	D	B									X		E			N	1		-1,065,981.26
3000	4901	C	B									X		E			N	1		37,261.19
3000	4901	D	B									X		E			N	1		-1,038,954.73
Sub-Total, 3000																				**-89,051.86**
3011	4801	C	B									X		E			N	1		-1,978,622.94
3011	4801	D	B									X		E			N	1		1,065,981.26
3011	4801	D	E									X		E			N	1		-2,401,001.25
3011	4801	C	E									X		E			N	1		1,978,622.94
3011	4802	C	B					DISC				X		E			N	1	N	-4,514,504.70
3011	4802	D	B					DISC				X		E			N	1	N	1,118,228.29
3011	4802	D	E					DISC				X		E			N	1	N	-1,159,195.86
3011	4802	C	E					DISC				X		E			N	1	N	3,988,296.80
3011	4901	C	B									X		E			N	1		-37,261.19
3011	4901	D	B									X		E			N	1		1,038,954.73
3011	4901	C	E									X		E			N	1		37,261.19
3011	4901	D	E									X		E			N	1		-1,038,954.73
3011	4902	C	E					DISC				X		E			N		N	40,967.57
3011	4902	C	E					DISC				X		E			N		N	1,861,227.89
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	4,514,504.70
3020	4802	D	B					DISC				X		E			N	1	N	-1,118,228.29
3020	4802	D	E					DISC				X		E			N	1	N	1,159,195.86
3020	4802	C	E					DISC				X		E			N	1	N	-3,988,296.80
3020	4902	C	E					DISC				X		E			N		N	-40,967.57
3020	4902	C	E					DISC				X		E			N		N	-1,861,227.89
Sub-Total, 3020																				**-1,335,019.99**
3041	4871	D	E									X		E			N			-132,434.04
3050	4801	D	E											E			N	1		-2,401,001.25
3050	4801	C	E											E			N	1		1,978,622.94
3050	4871	D	E											E			N			-132,434.04
3050	4901	C	E											E			N	1		37,261.19
3050	4901	D	E											E			N	1		-1,038,954.73
Sub-Total, 3050																				**-1,556,505.89**
3100, Obligated balance, start of year																				==========
																				-89,051.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -1,556,505.89

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-4,514,504.70
4011	4802	D	B					DISC			X		E		N	1	N	1,118,228.29
4011	4802	D	E					DISC			X		E		N	1	N	-1,159,195.86
4011	4802	C	E					DISC			X		E		N	1	N	3,988,296.80
4011	4902	C	E					DISC			X		E		N		N	40,967.57
4011	4902	C	E					DISC			X		E		N		N	1,861,227.89
Sub-Total, 4011																		**1,335,019.99**
4020, Disc: Total outlays, gross																		========== 1,335,019.99
4080, Disc: Outlays, net																		========== 1,335,019.99
4190, Outlays, net (disc. and mand.)																		========== 1,335,019.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,720,411.94
3000	4801	C	B									X			E		N	1		56,856,272.79
3000	4901	C	B									X			E		N	1		554,619.13
3000	4901	D	B									X			E		N	1		-8,388,374.41
Sub-Total, 3000																				**62,742,929.45**
3011	4801	C	B									X			E		N	1		-13,720,411.94
3011	4801	C	B									X			E		N	1		-56,856,272.79
3011	4801	D	E									X			E		N	1		-8,357,665.14
3011	4801	C	E									X			E		N	1		56,856,272.79
3011	4802	C	B					DISC				X			E		N	1	N	-43,701,522.77
3011	4802	D	B					DISC				X			E		N	1	N	26,487,240.80
3011	4802	D	E					DISC				X			E		N	1	N	-35,201,286.98
3011	4802	C	E					DISC				X			E		N	1	N	42,378,896.13
3011	4881	C	E									X			E		N			384,839.35
3011	4901	C	B									X			E		N	1		-554,619.13
3011	4901	D	B									X			E		N	1		8,388,374.41
3011	4901	C	E									X			E		N	1		352,262.74
3011	4901	D	E									X			E		N	1		-9,038,374.41
3011	4902	C	E					DISC				X			E		N		N	23,603,060.11
3011	4902	C	E					DISC				X			E		N		N	9,364,046.18
3011	4982	C	E					DISC				X			E		N		N	287.59
Sub-Total, 3011																				**385,126.94**
3020	4802	C	B					DISC				X			E		N	1	N	43,701,522.77
3020	4802	D	B					DISC				X			E		N	1	N	-26,487,240.80
3020	4802	D	E					DISC				X			E		N	1	N	35,201,286.98
3020	4802	C	E					DISC				X			E		N	1	N	-42,378,896.13
3020	4902	C	E					DISC				X			E		N		N	-23,603,060.11
3020	4902	C	E					DISC				X			E		N		N	-9,364,046.18
3020	4982	C	E					DISC				X			E		N		N	-287.59
Sub-Total, 3020																				**-22,930,721.06**
3041	4871	D	E									X			E		N			-1,943,095.54
3050	4801	D	E												E		N	1		-8,357,665.14
3050	4801	C	E												E		N	1		56,856,272.79
3050	4871	D	E												E		N			-1,943,095.54
3050	4881	C	E												E		N			384,839.35
3050	4901	C	E												E		N	1		352,262.74
3050	4901	D	E												E		N	1		-9,038,374.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**38,254,239.79**
3100, Obligated balance, start of year																				========== 62,742,929.45
3200, Obligated balance, end of year																				========== 38,254,239.79

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-43,701,522.77
4011	4802	D	B					DISC			X		E		N	1	N	26,487,240.80
4011	4802	D	E					DISC			X		E		N	1	N	-35,201,286.98
4011	4802	C	E					DISC			X		E		N	1	N	42,378,896.13
4011	4902	C	E					DISC			X		E		N		N	23,603,060.11
4011	4902	C	E					DISC			X		E		N		N	9,364,046.18
4011	4982	C	E					DISC			X		E		N		N	287.59
	Sub-Total, 4011																	**22,930,721.06**
4020, Disc: Total outlays, gross																		========== 22,930,721.06
4080, Disc: Outlays, net																		========== 22,930,721.06
4190, Outlays, net (disc. and mand.)																		========== 22,930,721.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		23,166,328.99
3000	4801	C	B									X			E		N	1		1,924,324.38
3000	4901	D	B									X			E		N	1		-3,072,948.41
3000	4901	D	B									X			E		N	1		-10,480,370.74
Sub-Total, 3000																				**11,537,334.22**
3011	4801	C	B									X			E		N	1		-23,166,328.99
3011	4801	C	B									X			E		N	1		-1,924,324.38
3011	4801	C	E									X			E		N	1		23,166,328.99
3011	4801	D	E									X			E		N	1		-4,174,928.68
3011	4802	D	B					DISC				X			E		N	1	N	14,218,511.05
3011	4802	C	B					DISC				X			E		N	1	N	-21,098,136.02
3011	4802	C	E					DISC				X			E		N	1	N	18,341,182.18
3011	4802	D	E					DISC				X			E		N	1	N	-17,236,101.33
3011	4901	D	B									X			E		N	1		3,072,948.41
3011	4901	D	B									X			E		N	1		10,480,370.74
3011	4901	D	E									X			E		N	1		-3,072,948.41
3011	4901	D	E									X			E		N	1		-10,480,370.74
3011	4902	C	E					DISC				X			E		N		N	8,856,206.90
3011	4902	C	E					DISC				X			E		N		N	3,017,590.28
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-14,218,511.05
3020	4802	C	B					DISC				X			E		N	1	N	21,098,136.02
3020	4802	C	E					DISC				X			E		N	1	N	-18,341,182.18
3020	4802	D	E					DISC				X			E		N	1	N	17,236,101.33
3020	4902	C	E					DISC				X			E		N		N	-8,856,206.90
3020	4902	C	E					DISC				X			E		N		N	-3,017,590.28
Sub-Total, 3020																				**-6,099,253.06**
3041	4871	D	E									X			E		N			-934,218.81
3050	4801	C	E												E		N	1		23,166,328.99
3050	4801	D	E												E		N	1		-4,174,928.68
3050	4871	D	E												E		N			-934,218.81
3050	4901	D	E												E		N	1		-3,072,948.41
3050	4901	D	E												E		N	1		-10,480,370.74
Sub-Total, 3050																				**4,503,862.35**
3100, Obligated balance, start of year																				==========
																				11,537,334.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 4,503,862.35

BA & O, Net

4011	4802	D	B			DISC		X		E	N	1	N	14,218,511.05
4011	4802	C	B			DISC		X		E	N	1	N	-21,098,136.02
4011	4802	C	E			DISC		X		E	N	1	N	18,341,182.18
4011	4802	D	E			DISC		X		E	N	1	N	-17,236,101.33
4011	4902	C	E			DISC		X		E	N		N	8,856,206.90
4011	4902	C	E			DISC		X		E	N		N	3,017,590.28
Sub-Total, 4011														**6,099,253.06**
4020, Disc: Total outlays, gross														========== 6,099,253.06
4080, Disc: Outlays, net														========== 6,099,253.06
4190, Outlays, net (disc. and mand.)														========== 6,099,253.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute, Recovery Act, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-7,968,224.98
3000	4801	C	B									X			E		N	1		14,577,492.92
3000	4901	D	B									X			E		N	1		-35,159.28
3000	4901	D	B									X			E		N	1		-1,151,012.92
Sub-Total, 3000																				**5,423,095.74**
3011	4801	D	B									X			E		N	1		7,968,224.98
3011	4801	C	B									X			E		N	1		-14,577,492.92
3011	4801	D	E									X			E		N	1		-10,343,140.62
3011	4801	C	E									X			E		N	1		14,577,492.92
3011	4802	C	B					DISC				X			E		N	1	N	-11,172,720.94
3011	4802	D	B					DISC				X			E		N	1	N	8,995,050.35
3011	4802	D	E					DISC				X			E		N	1	N	-10,700,075.73
3011	4802	C	E					DISC				X			E		N	1	N	10,997,011.02
3011	4881	C	E									X			E		N			5,776.01
3011	4901	D	B									X			E		N	1		35,159.28
3011	4901	D	B									X			E		N	1		1,151,012.92
3011	4901	D	E									X			E		N	1		-35,159.28
3011	4901	D	E									X			E		N	1		-1,151,012.92
3011	4902	C	E					DISC				X			E		N		N	2,550,625.56
3011	4902	C	E					DISC				X			E		N		N	1,705,025.38
Sub-Total, 3011																				**5,776.01**
3020	4802	C	B					DISC				X			E		N	1	N	11,172,720.94
3020	4802	D	B					DISC				X			E		N	1	N	-8,995,050.35
3020	4802	D	E					DISC				X			E		N	1	N	10,700,075.73
3020	4802	C	E					DISC				X			E		N	1	N	-10,997,011.02
3020	4902	C	E					DISC				X			E		N		N	-2,550,625.56
3020	4902	C	E					DISC				X			E		N		N	-1,705,025.38
Sub-Total, 3020																				**-2,374,915.64**
3041	4871	D	E									X			E		N			-481,536.90
3050	4801	D	E												E		N	1		-10,343,140.62
3050	4801	C	E												E		N	1		14,577,492.92
3050	4871	D	E												E		N			-481,536.90
3050	4881	C	E												E		N			5,776.01
3050	4901	D	E												E		N	1		-35,159.28
3050	4901	D	E												E		N	1		-1,151,012.92
Sub-Total, 3050																				**2,572,419.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute, Recovery Act, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 5,423,095.74
3200, Obligated balance, end of year																				========== 2,572,419.21

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-11,172,720.94
4011	4802	D	B			DISC		X		E		N	1	N	8,995,050.35
4011	4802	D	E			DISC		X		E		N	1	N	-10,700,075.73
4011	4802	C	E			DISC		X		E		N	1	N	10,997,011.02
4011	4902	C	E			DISC		X		E		N		N	2,550,625.56
4011	4902	C	E			DISC		X		E		N		N	1,705,025.38
Sub-Total, 4011															**2,374,915.64**
4020, Disc: Total outlays, gross															========== 2,374,915.64
4080, Disc: Outlays, net															========== 2,374,915.64
4190, Outlays, net (disc. and mand.)															========== 2,374,915.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,743,020.29
3000	4801	C	B									X			E		N	1		622,502.57
3000	4901	D	B									X			E		N	1		-992,924.29
3000	4901	D	B									X			E		N	1		-78,370.90
Sub-Total, 3000																				**7,294,227.67**
3011	4801	C	B									X			E		N	1		-7,743,020.29
3011	4801	C	B									X			E		N	1		-622,502.57
3011	4801	D	E									X			E		N	1		-1,303,859.94
3011	4801	C	E									X			E		N	1		7,743,020.29
3011	4802	C	B					DISC				X			E		N	1	N	-4,554,929.87
3011	4802	D	B					DISC				X			E		N	1	N	3,128,482.30
3011	4802	D	E					DISC				X			E		N	1	N	-3,624,994.13
3011	4802	C	E					DISC				X			E		N	1	N	3,815,596.36
3011	4901	D	B									X			E		N	1		992,924.29
3011	4901	D	B									X			E		N	1		78,370.90
3011	4901	D	E									X			E		N	1		-78,370.90
3011	4901	D	E									X			E		N	1		-992,924.29
3011	4902	C	E					DISC				X			E		N		N	496,511.83
3011	4902	C	E					DISC				X			E		N		N	2,665,696.02
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	4,554,929.87
3020	4802	D	B					DISC				X			E		N	1	N	-3,128,482.30
3020	4802	D	E					DISC				X			E		N	1	N	3,624,994.13
3020	4802	C	E					DISC				X			E		N	1	N	-3,815,596.36
3020	4902	C	E					DISC				X			E		N		N	-496,511.83
3020	4902	C	E					DISC				X			E		N		N	-2,665,696.02
Sub-Total, 3020																				**-1,926,362.51**
3041	4871	D	E									X			E		N			-1,027,775.18
3050	4801	D	E												E		N	1		-1,303,859.94
3050	4801	C	E												E		N	1		7,743,020.29
3050	4871	D	E												E		N			-1,027,775.18
3050	4901	D	E												E		N	1		-78,370.90
3050	4901	D	E												E		N	1		-992,924.29
Sub-Total, 3050																				**4,340,089.98**
3100, Obligated balance, start of year																				==========
																				7,294,227.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 4,340,089.98

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-4,554,929.87
4011	4802	D	B			DISC		X		E		N	1	N	3,128,482.30
4011	4802	D	E			DISC		X		E		N	1	N	-3,624,994.13
4011	4802	C	E			DISC		X		E		N	1	N	3,815,596.36
4011	4902	C	E			DISC		X		E		N		N	496,511.83
4011	4902	C	E			DISC		X		E		N		N	2,665,696.02
Sub-Total, 4011															**1,926,362.51**
4020, Disc: Total outlays, gross															========== 1,926,362.51
4080, Disc: Outlays, net															========== 1,926,362.51
4190, Outlays, net (disc. and mand.)															========== 1,926,362.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Nursing Research, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,347,780.33
3000	4801	D	B									X			E		N	1		-2,900,126.74
3000	4901	D	B									X			E		N	1		-554,097.13
3000	4901	C	B									X			E		N	1		871,538.94
Sub-Total, 3000																				**1,765,095.40**
3011	4801	C	B									X			E		N	1		-4,347,780.33
3011	4801	D	B									X			E		N	1		2,900,126.74
3011	4801	C	E									X			E		N	1		4,347,780.33
3011	4801	D	E									X			E		N	1		-3,948,356.47
3011	4802	D	B					DISC				X			E		N	1	N	2,563,929.49
3011	4802	C	B					DISC				X			E		N	1	N	-555,030.00
3011	4802	D	E					DISC				X			E		N	1	N	-3,039,017.05
3011	4802	C	E					DISC				X			E		N	1	N	480,674.50
3011	4901	D	B									X			E		N	1		554,097.13
3011	4901	C	B									X			E		N	1		-871,538.94
3011	4901	D	E									X			E		N	1		-554,097.13
3011	4901	C	E									X			E		N	1		871,538.94
3011	4902	C	E					DISC				X			E		N		N	475,087.56
3011	4902	C	E					DISC				X			E		N		N	1,122,585.23
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-2,563,929.49
3020	4802	C	B					DISC				X			E		N	1	N	555,030.00
3020	4802	D	E					DISC				X			E		N	1	N	3,039,017.05
3020	4802	C	E					DISC				X			E		N	1	N	-480,674.50
3020	4902	C	E					DISC				X			E		N		N	-475,087.56
3020	4902	C	E					DISC				X			E		N		N	-1,122,585.23
Sub-Total, 3020																				**-1,048,229.73**
3041	4871	D	E									X			E		N			-98,512.50
3050	4801	C	E												E		N	1		4,347,780.33
3050	4801	D	E												E		N	1		-3,948,356.47
3050	4871	D	E												E		N			-98,512.50
3050	4901	D	E												E		N	1		-554,097.13
3050	4901	C	E												E		N	1		871,538.94
Sub-Total, 3050																				**618,353.17**
3100, Obligated balance, start of year																				==========
																				1,765,095.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Nursing Research, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 618,353.17

BA & O, Net

4011	4802	D	B			DISC		X		E	N	1	N	2,563,929.49
4011	4802	C	B			DISC		X		E	N	1	N	-555,030.00
4011	4802	D	E			DISC		X		E	N	1	N	-3,039,017.05
4011	4802	C	E			DISC		X		E	N	1	N	480,674.50
4011	4902	C	E			DISC		X		E	N		N	475,087.56
4011	4902	C	E			DISC		X		E	N		N	1,122,585.23
Sub-Total, 4011														**1,048,229.73**
4020, Disc: Total outlays, gross														========== 1,048,229.73
4080, Disc: Outlays, net														========== 1,048,229.73
4190, Outlays, net (disc. and mand.)														========== 1,048,229.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E			N	1		-4,167,668.29
3000	4801	C	B									X		E			N	1		5,302,387.30
3000	4901	D	B									X		E			N	1		-840,146.30
3000	4901	C	B									X		E			N	1		2,386,808.10
Sub-Total, 3000																				**2,681,380.81**
3011	4801	D	B									X		E			N	1		4,167,668.29
3011	4801	C	B									X		E			N	1		-5,302,387.30
3011	4801	C	E									X		E			N	1		5,302,387.30
3011	4801	D	E									X		E			N	1		-5,418,867.76
3011	4802	D	B					DISC				X		E			N	1	N	2,565,328.36
3011	4802	D	B					DISC				X		E			N	1	N	3,903,447.70
3011	4802	D	E					DISC				X		E			N	1	N	-4,457,705.70
3011	4802	D	E					DISC				X		E			N	1	N	-3,219,275.46
3011	4881	C	E									X		E			N			3,095.27
3011	4901	D	B									X		E			N	1		840,146.30
3011	4901	C	B									X		E			N	1		-2,386,808.10
3011	4901	C	E									X		E			N	1		2,386,808.10
3011	4901	D	E									X		E			N	1		-840,146.30
3011	4902	C	E					DISC				X		E			N		N	1,805,457.47
3011	4902	C	E					DISC				X		E			N		N	653,947.10
Sub-Total, 3011																				**3,095.27**
3020	4802	D	B					DISC				X		E			N	1	N	-2,565,328.36
3020	4802	D	B					DISC				X		E			N	1	N	-3,903,447.70
3020	4802	D	E					DISC				X		E			N	1	N	4,457,705.70
3020	4802	D	E					DISC				X		E			N	1	N	3,219,275.46
3020	4902	C	E					DISC				X		E			N		N	-1,805,457.47
3020	4902	C	E					DISC				X		E			N		N	-653,947.10
Sub-Total, 3020																				**-1,251,199.47**
3041	4871	D	E									X		E			N			-628,204.66
3050	4801	C	E											E			N	1		5,302,387.30
3050	4801	D	E											E			N	1		-5,418,867.76
3050	4871	D	E											E			N			-628,204.66
3050	4881	C	E											E			N			3,095.27
3050	4901	C	E											E			N	1		2,386,808.10
3050	4901	D	E											E			N	1		-840,146.30
Sub-Total, 3050																				**805,071.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 2,681,380.81
3200, Obligated balance, end of year																				========== 805,071.95

BA & O, Net

4011	4802	D	B					DISC		X		E		N	1	N	2,565,328.36
4011	4802	D	B					DISC		X		E		N	1	N	3,903,447.70
4011	4802	D	E					DISC		X		E		N	1	N	-4,457,705.70
4011	4802	D	E					DISC		X		E		N	1	N	-3,219,275.46
4011	4902	C	E					DISC		X		E		N		N	1,805,457.47
4011	4902	C	E					DISC		X		E		N		N	653,947.10
Sub-Total, 4011																	**1,251,199.47**
4020, Disc: Total outlays, gross																	========== 1,251,199.47
4080, Disc: Outlays, net																	========== 1,251,199.47
4190, Outlays, net (disc. and mand.)																	========== 1,251,199.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,948,191.55
3000	4801	D	B									X			E		N	1		-1,304,545.49
3000	4901	C	B									X			E		N	1		2,334,316.76
Sub-Total, 3000																				**3,977,962.82**
3011	4801	C	B									X			E		N	1		-2,948,191.55
3011	4801	D	B									X			E		N	1		1,304,545.49
3011	4801	D	E									X			E		N	1		-4,295,595.65
3011	4801	C	E									X			E		N	1		2,948,191.55
3011	4802	D	B					DISC				X			E		N	1	N	5,620,580.30
3011	4802	D	B					DISC				X			E		N	1	N	1,180,000.00
3011	4802	D	E					DISC				X			E		N	1	N	-1,640,000.00
3011	4802	D	E					DISC				X			E		N	1	N	-8,092,350.24
3011	4901	C	B									X			E		N	1		-2,334,316.76
3011	4901	C	E									X			E		N	1		2,334,316.76
3011	4902	C	E					DISC				X			E		N		N	460,000.00
3011	4902	C	E					DISC				X			E		N		N	5,462,820.10
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-5,620,580.30
3020	4802	D	B					DISC				X			E		N	1	N	-1,180,000.00
3020	4802	D	E					DISC				X			E		N	1	N	1,640,000.00
3020	4802	D	E					DISC				X			E		N	1	N	8,092,350.24
3020	4902	C	E					DISC				X			E		N		N	-460,000.00
3020	4902	C	E					DISC				X			E		N		N	-5,462,820.10
Sub-Total, 3020																				**-2,991,050.16**
3041	4871	D	E									X			E		N			-252,271.42
3050	4801	D	E												E		N	1		-4,295,595.65
3050	4801	C	E												E		N	1		2,948,191.55
3050	4871	D	E												E		N			-252,271.42
3050	4901	C	E												E		N	1		2,334,316.76
Sub-Total, 3050																				**734,641.24**
3100, Obligated balance, start of year																				========== 3,977,962.82
3200, Obligated balance, end of year																				========== 734,641.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X		E			N	1	N	5,620,580.30
4011	4802	D	B					DISC				X		E			N	1	N	1,180,000.00
4011	4802	D	E					DISC				X		E			N	1	N	-1,640,000.00
4011	4802	D	E					DISC				X		E			N	1	N	-8,092,350.24
4011	4902	C	E					DISC				X		E			N		N	460,000.00
4011	4902	C	E					DISC				X		E			N		N	5,462,820.10
	Sub-Total, 4011																			**2,991,050.16**
4020, Disc: Total outlays, gross																				========== 2,991,050.16
4080, Disc: Outlays, net																				========== 2,991,050.16
4190, Outlays, net (disc. and mand.)																				========== 2,991,050.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		6,762,599.82
3000	4801	D	B									X		E			N	1		-10,494,956.37
3000	4901	C	B									X		E			N	1		19,596,812.37
3000	4901	D	B									X		E			N	1		-1,691,345.17
Sub-Total, 3000																				**14,173,110.65**
3011	4801	C	B									X		E			N	1		-6,762,599.82
3011	4801	D	B									X		E			N	1		10,494,956.37
3011	4801	C	E									X		E			N	1		6,762,599.82
3011	4801	D	E									X		E			N	1		-14,681,369.58
3011	4802	D	B					DISC				X		E			N	1	N	19,756,762.24
3011	4802	D	B					DISC				X		E			N	1	N	4,587,116.42
3011	4802	D	E					DISC				X		E			N	1	N	-25,038,410.45
3011	4802	D	E					DISC				X		E			N	1	N	-5,636,636.16
3011	4881	C	E									X		E			N			11.86
3011	4901	C	B									X		E			N	1		-19,596,812.37
3011	4901	D	B									X		E			N	1		1,691,345.17
3011	4901	C	E									X		E			N	1		19,596,812.37
3011	4901	D	E									X		E			N	1		-2,449,301.08
3011	4902	C	E					DISC				X		E			N		N	9,468,061.42
3011	4902	C	E					DISC				X		E			N		N	1,807,475.65
3011	4982	C	E					DISC				X		E			N		N	18.75
Sub-Total, 3011																				**30.61**
3020	4802	D	B					DISC				X		E			N	1	N	-19,756,762.24
3020	4802	D	B					DISC				X		E			N	1	N	-4,587,116.42
3020	4802	D	E					DISC				X		E			N	1	N	25,038,410.45
3020	4802	D	E					DISC				X		E			N	1	N	5,636,636.16
3020	4902	C	E					DISC				X		E			N		N	-9,468,061.42
3020	4902	C	E					DISC				X		E			N		N	-1,807,475.65
3020	4982	C	E					DISC				X		E			N		N	-18.75
Sub-Total, 3020																				**-4,944,387.87**
3041	4871	D	E									X		E			N			-1,499,949.53
3050	4801	C	E											E			N	1		6,762,599.82
3050	4801	D	E											E			N	1		-14,681,369.58
3050	4871	D	E											E			N			-1,499,949.53
3050	4881	C	E											E			N			11.86
3050	4901	C	E											E			N	1		19,596,812.37
3050	4901	D	E											E			N	1		-2,449,301.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**7,728,803.86**
3100, Obligated balance, start of year																				========== 14,173,110.65
3200, Obligated balance, end of year																				========== 7,728,803.86

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	19,756,762.24
4011	4802	D	B					DISC				X			E		N	1	N	4,587,116.42
4011	4802	D	E					DISC				X			E		N	1	N	-25,038,410.45
4011	4802	D	E					DISC				X			E		N	1	N	-5,636,636.16
4011	4902	C	E					DISC				X			E		N		N	9,468,061.42
4011	4902	C	E					DISC				X			E		N		N	1,807,475.65
4011	4982	C	E					DISC				X			E		N		N	18.75
	Sub-Total, 4011																			**4,944,387.87**
4020, Disc: Total outlays, gross																				========== 4,944,387.87
4080, Disc: Outlays, net																				========== 4,944,387.87
4190, Outlays, net (disc. and mand.)																				========== 4,944,387.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,995,679.42
3000	4801	C	B									X			E		N	1		3,790,252.61
3000	4901	C	B									X			E		N	1		6,938,105.66
3000	4901	D	B									X			E		N	1		-2,923,426.61
Sub-Total, 3000																				**12,800,611.08**
3011	4801	C	B									X			E		N	1		-4,995,679.42
3011	4801	C	B									X			E		N	1		-3,790,252.61
3011	4801	C	E									X			E		N	1		3,790,252.61
3011	4801	C	E									X			E		N	1		1,048,095.64
3011	4802	D	B					DISC				X			E		N	1	N	545,767.25
3011	4802	D	B					DISC				X			E		N	1	N	17,961,590.11
3011	4802	D	E					DISC				X			E		N	1	N	-615,675.35
3011	4802	D	E					DISC				X			E		N	1	N	-22,553,460.55
3011	4881	C	E									X			E		N			326.81
3011	4901	C	B									X			E		N	1		-6,938,105.66
3011	4901	D	B									X			E		N	1		2,923,426.61
3011	4901	C	E									X			E		N	1		6,918,819.21
3011	4901	D	E									X			E		N	1		-2,923,426.61
3011	4902	C	E					DISC				X			E		N		N	69,908.10
3011	4902	C	E					DISC				X			E		N		N	8,558,740.67
Sub-Total, 3011																				**326.81**
3020	4802	D	B					DISC				X			E		N	1	N	-545,767.25
3020	4802	D	B					DISC				X			E		N	1	N	-17,961,590.11
3020	4802	D	E					DISC				X			E		N	1	N	615,675.35
3020	4802	D	E					DISC				X			E		N	1	N	22,553,460.55
3020	4902	C	E					DISC				X			E		N		N	-69,908.10
3020	4902	C	E					DISC				X			E		N		N	-8,558,740.67
Sub-Total, 3020																				**-3,966,870.23**
3041	4871	D	E									X			E		N			-2,413,614.60
3050	4801	C	E												E		N	1		3,790,252.61
3050	4801	C	E												E		N	1		1,048,095.64
3050	4871	D	E												E		N			-2,413,614.60
3050	4881	C	E												E		N			326.81
3050	4901	C	E												E		N	1		6,918,819.21
3050	4901	D	E												E		N	1		-2,923,426.61
Sub-Total, 3050																				**6,420,453.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				12,800,611.08
3200, Obligated balance, end of year																				6,420,453.06

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	545,767.25
4011	4802	D	B					DISC			X		E		N	1	N	17,961,590.11
4011	4802	D	E					DISC			X		E		N	1	N	-615,675.35
4011	4802	D	E					DISC			X		E		N	1	N	-22,553,460.55
4011	4902	C	E					DISC			X		E		N		N	69,908.10
4011	4902	C	E					DISC			X		E		N		N	8,558,740.67
Sub-Total, 4011																		**3,966,870.23**
4020, Disc: Total outlays, gross																		3,966,870.23
4080, Disc: Outlays, net																		3,966,870.23
4190, Outlays, net (disc. and mand.)																		3,966,870.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		510,599.75
3000	4801	C	B									X			E		N	1		7,696,840.20
3000	4901	C	B									X			E		N	1		2,702,180.12
3000	4901	D	B									X			E		N	1		-873,734.20
Sub-Total, 3000																				**10,035,885.87**
3011	4801	C	B									X			E		N	1		-510,599.75
3011	4801	C	B									X			E		N	1		-7,696,840.20
3011	4801	C	E									X			E		N	1		7,696,840.20
3011	4801	D	E									X			E		N	1		-755,338.76
3011	4802	D	B					DISC				X			E		N	1	N	3,717,101.90
3011	4802	D	B					DISC				X			E		N	1	N	7,370,099.67
3011	4802	D	E					DISC				X			E		N	1	N	-8,730,713.97
3011	4802	D	E					DISC				X			E		N	1	N	-5,164,669.60
3011	4881	C	E									X			E		N			1,530.14
3011	4901	C	B									X			E		N	1		-2,702,180.12
3011	4901	D	B									X			E		N	1		873,734.20
3011	4901	D	E									X			E		N	1		-873,734.20
3011	4901	C	E									X			E		N	1		2,702,569.10
3011	4902	C	E					DISC				X			E		N		N	2,626,163.83
3011	4902	C	E					DISC				X			E		N		N	1,447,567.70
Sub-Total, 3011																				**1,530.14**
3020	4802	D	B					DISC				X			E		N	1	N	-3,717,101.90
3020	4802	D	B					DISC				X			E		N	1	N	-7,370,099.67
3020	4802	D	E					DISC				X			E		N	1	N	8,730,713.97
3020	4802	D	E					DISC				X			E		N	1	N	5,164,669.60
3020	4902	C	E					DISC				X			E		N		N	-2,626,163.83
3020	4902	C	E					DISC				X			E		N		N	-1,447,567.70
Sub-Total, 3020																				**-1,265,549.53**
3041	4871	D	E									X			E		N			-574,376.51
3050	4801	C	E												E		N	1		7,696,840.20
3050	4801	D	E												E		N	1		-755,338.76
3050	4871	D	E												E		N			-574,376.51
3050	4881	C	E												E		N			1,530.14
3050	4901	D	E												E		N	1		-873,734.20
3050	4901	C	E												E		N	1		2,702,569.10
Sub-Total, 3050																				**8,197,489.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 10,035,885.87
3200, Obligated balance, end of year																				========== 8,197,489.97

BA & O, Net

4011	4802	D	B				DISC		X		E	N	1	N	3,717,101.90
4011	4802	D	B				DISC		X		E	N	1	N	7,370,099.67
4011	4802	D	E				DISC		X		E	N	1	N	-8,730,713.97
4011	4802	D	E				DISC		X		E	N	1	N	-5,164,669.60
4011	4902	C	E				DISC		X		E	N		N	2,626,163.83
4011	4902	C	E				DISC		X		E	N		N	1,447,567.70
Sub-Total, 4011															**1,265,549.53**
4020, Disc: Total outlays, gross															========== 1,265,549.53
4080, Disc: Outlays, net															========== 1,265,549.53
4190, Outlays, net (disc. and mand.)															========== 1,265,549.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine, Reco
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		93,042.30
3000	4901	C	B									X			E		N	1		836,122.02
3000	4901	D	B									X			E		N	1		-257,649.23
Sub-Total, 3000																				**671,515.09**
3011	4801	C	B									X			E		N	1		-93,042.30
3011	4801	D	E									X			E		N	1		-234,669.13
3011	4802	D	B					DISC				X			E		N	1	N	2,608,543.54
3011	4802	D	E					DISC				X			E		N	1	N	-2,957,508.30
3011	4901	C	B									X			E		N	1		-836,122.02
3011	4901	D	B									X			E		N	1		257,649.23
3011	4901	C	E									X			E		N	1		836,122.02
3011	4901	D	E									X			E		N	1		-257,649.23
3011	4902	C	E					DISC				X			E		N		N	676,676.19
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-2,608,543.54
3020	4802	D	E					DISC				X			E		N	1	N	2,957,508.30
3020	4902	C	E					DISC				X			E		N		N	-676,676.19
Sub-Total, 3020																				**-327,711.43**
3041	4871	D	E									X			E		N			-53,680.60
3050	4801	D	E												E		N	1		-234,669.13
3050	4871	D	E												E		N			-53,680.60
3050	4901	C	E												E		N	1		836,122.02
3050	4901	D	E												E		N	1		-257,649.23
Sub-Total, 3050																				**290,123.06**
3100, Obligated balance, start of year																				========== 671,515.09
3200, Obligated balance, end of year																				========== 290,123.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine, Reco
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,608,543.54
4011	4802	D	E					DISC				X			E		N	1	N	-2,957,508.30
4011	4902	C	E					DISC				X			E		N		N	676,676.19
	Sub-Total, 4011																			**327,711.43**
	4020, Disc: Total outlays, gross																			========== 327,711.43
	4080, Disc: Outlays, net																			========== 327,711.43
	4190, Outlays, net (disc. and mand.)																			========== 327,711.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		886,535.82
3000	4901	C	B									X		E		N	1		1,360,489.81
Sub-Total, 3000																			**2,247,025.63**
3011	4801	C	B									X		E		N	1		-886,535.82
3011	4801	C	E									X		E		N	1		305,746.05
3011	4802	D	B					DISC				X		E		N	1	N	2,886,156.97
3011	4802	D	E					DISC				X		E		N	1	N	-4,438,818.70
3011	4901	C	B									X		E		N	1		-1,360,489.81
3011	4901	C	E									X		E		N	1		1,360,489.81
3011	4902	C	E					DISC				X		E		N		N	2,133,451.50
3011	4982	C	E					DISC				X		E		N		N	42.05
Sub-Total, 3011																			**42.05**
3020	4802	D	B					DISC				X		E		N	1	N	-2,886,156.97
3020	4802	D	E					DISC				X		E		N	1	N	4,438,818.70
3020	4902	C	E					DISC				X		E		N		N	-2,133,451.50
3020	4982	C	E					DISC				X		E		N		N	-42.05
Sub-Total, 3020																			**-580,831.82**
3041	4871	D	E									X		E		N			-1,313,891.57
3050	4801	C	E											E		N	1		305,746.05
3050	4871	D	E											E		N			-1,313,891.57
3050	4901	C	E											E		N	1		1,360,489.81
Sub-Total, 3050																			**352,344.29**
3100, Obligated balance, start of year																			========== 2,247,025.63
3200, Obligated balance, end of year																			========== 352,344.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,886,156.97
4011	4802	D	E					DISC				X			E		N	1	N	-4,438,818.70
4011	4902	C	E					DISC				X			E		N		N	2,133,451.50
4011	4982	C	E					DISC				X			E		N		N	42.05
	Sub-Total, 4011																			**580,831.82**
	4020, Disc: Total outlays, gross																			========== 580,831.82
	4080, Disc: Outlays, net																			========== 580,831.82
	4190, Outlays, net (disc. and mand.)																			========== 580,831.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -13/15-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4266	D	E					DISC				X			U		N			71,603,261.09
1750, BA: Disc: Spending auth: Total																				========== 71,603,261.09
1900, Budget authority total (disc. and mand.)																				========== 71,603,261.09
1930, Total budgetary resources avail (disc. and mand.)																				========== 71,603,261.09
1941	4510	C	E		S										U		N	4		54,614,757.16
1941	4610	C	E		A										U		N	4		16,988,503.93
Sub-Total, 1941																				**71,603,261.09**

BA & O, Net

4000, Disc: Budget authority, gross	========== 71,603,261.09
4033 4266 D E DISC X U N	-71,603,261.09
4040, Disc: Offsets against gross BA and outlays (total)	========== -71,603,261.09
4080, Disc: Outlays, net	========== -71,603,261.09
4190, Outlays, net (disc. and mand.)	========== -71,603,261.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -13/14-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	4		41,768,392.63
0900	4802	C	E					DISC				X		U		N	4	N	5,407.62
0900	4901	C	E									X		U		N	4		17,953,530.47
0900	4902	C	E					DISC				X		U		N		N	232,302,005.16
	Sub-Total, 0900																		**292,029,335.88**

Budgetary Resources

1700	4252	D	E			F		DISC				X		U		N			371,006,976.43
1701	4221	D	E			F		DISC				X		U		N	4		3,150,493.73
1701	4251	C	E			F		DISC				X		U		N	4		-1,619,609.40
	Sub-Total, 1701																		**1,530,884.33**
	1750, BA: Disc: Spending auth: Total																		========== 372,537,860.76
	1900, Budget authority total (disc. and mand.)																		========== 372,537,860.76
	1930, Total budgetary resources avail (disc. and mand.)																		========== 372,537,860.76
1941	4610	C	E		A									U		N	4		78,101,935.81
1941	4700	C	E		A									U		N	4		2,390,686.16
	Sub-Total, 1941																		**80,492,621.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -13/14-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	4		41,768,392.63
3010	4802	C	E					DISC				X		U		N	4	N	5,407.62
3010	4901	C	E									X		U		N	4		17,953,530.47
3010	4902	C	E					DISC				X		U		N		N	232,302,005.16
Sub-Total, 3010																			**292,029,335.88**
3020	4802	C	E					DISC				X		U		N	4	N	-5,407.62
3020	4902	C	E					DISC				X		U		N		N	-232,302,005.16
Sub-Total, 3020																			**-232,307,412.78**
3050	4801	C	E											U		N	4		41,768,392.63
3050	4901	C	E											U		N	4		17,953,530.47
Sub-Total, 3050																			**59,721,923.10**
3070	4221	D	E			F		DISC				X		U		N	4		-3,150,493.73
3070	4251	C	E			F		DISC				X		U		N	4		1,619,609.40
Sub-Total, 3070																			**-1,530,884.33**
3090	4221	D	E			F		DISC						U		N	4		-3,150,493.73
3090	4251	C	E			F		DISC						U		N	4		1,619,609.40
Sub-Total, 3090																			**-1,530,884.33**
3200, Obligated balance, end of year																			**==========**
																			58,191,038.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -13/14-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 372,537,860.76
4010	4802	C	E					DISC				X			U		N	4	N	5,407.62
4010	4902	C	E					DISC				X			U		N		N	232,302,005.16
Sub-Total, 4010																				**232,307,412.78**
4020, Disc: Total outlays, gross																				========== 232,307,412.78
4030	4252	D	E			F		DISC				X			U		N			-371,006,976.43
4040, Disc: Offsets against gross BA and outlays (total)																				========== -371,006,976.43
4050	4221	D	E			F		DISC				X			U		N	4		-3,150,493.73
4050	4251	C	E			F		DISC				X			U		N	4		1,619,609.40
Sub-Total, 4050																				**-1,530,884.33**
4060, Disc: Additional offsets against BA only (total)																				========== -1,530,884.33
4080, Disc: Outlays, net																				========== -138,699,563.65
4190, Outlays, net (disc. and mand.)																				========== -138,699,563.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/14-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-167,149.70
0900	4801	C	E									X			U		N	4		2,657,082.19
0900	4901	C	B									X			U		N	4		-1,925.80
0900	4901	C	E									X			U		N	4		483,177.35
0900	4902	C	E					DISC				X			U		N		N	11,497,806.46
0900	4982	C	E					DISC				X			U		N		N	8.33
	Sub-Total, 0900																			**14,468,998.83**

Budgetary Resources

1000	4201	D	B												U		N	4		95,926,498.77
1000	4801	C	B									X			U		N	4		-167,149.70
1000	4901	C	B									X			U		N	4		-1,925.80
	Sub-Total, 1000																			**95,757,423.27**
1021	4871	D	E									X			U		N			1,043.81
1050, Unob Bal: Unobligated balance (total)																				========== 95,758,467.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 95,758,467.08
1941	4610	C	E		A										U		N	4		81,140,175.40
1941	4700	C	E		A										U		N	4		149,292.85
	Sub-Total, 1941																			**81,289,468.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/14-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	4		167,149.70
3000	4901	C	B									X			U		N	4		1,925.80
Sub-Total, 3000																				**169,075.50**
3010	4801	C	B									X			U		N	4		-167,149.70
3010	4801	C	E									X			U		N	4		2,657,082.19
3010	4901	C	B									X			U		N	4		-1,925.80
3010	4901	C	E									X			U		N	4		483,177.35
3010	4902	C	E					DISC				X			U		N		N	11,497,806.46
3010	4982	C	E					DISC				X			U		N		N	8.33
Sub-Total, 3010																				**14,468,998.83**
3020	4902	C	E					DISC				X			U		N		N	-11,497,806.46
3020	4982	C	E					DISC				X			U		N		N	-8.33
Sub-Total, 3020																				**-11,497,814.79**
3040	4871	D	E									X			U		N			-1,043.81
3050	4801	C	E												U		N	4		2,657,082.19
3050	4871	D	E												U		N			-1,043.81
3050	4901	C	E												U		N	4		483,177.35
Sub-Total, 3050																				**3,139,215.73**
3100, Obligated balance, start of year																				========== 169,075.50
3200, Obligated balance, end of year																				========== 3,139,215.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/14-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	11,497,806.46
4011	4982	C	E					DISC				X			U		N		N	8.33
	Sub-Total, 4011																			**11,497,814.79**
4020, Disc: Total outlays, gross																				========== 11,497,814.79
4080, Disc: Outlays, net																				========== 11,497,814.79
4190, Outlays, net (disc. and mand.)																				========== 11,497,814.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/13-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	4		-97,687,574.29
0900	4801	C	E									X			U		Y	4		43,107,661.64
0900	4802	C	B					DISC				X			U		Y	4	N	-14,174.54
0900	4802	C	E					DISC				X			U		Y	4	N	11,250.40
0900	4881	C	E									X			U		Y			4,537,887.07
0900	4901	C	B									X			U		Y	4		-31,664,524.58
0900	4901	C	E									X			U		Y	4		5,499,914.16
0900	4902	C	E					DISC				X			U		Y		N	81,609,604.03
0900	4981	C	E									X			U		Y			28,791.19
0900	4982	C	E					DISC				X			U		Y		N	2,715.05
Sub-Total, 0900																				**5,431,550.13**

Budgetary Resources

1000	4201	D	B												U		Y	4		141,576,885.67
1000	4221	D	B			F		DISC				X			U		Y	4		5,924,135.88
1000	4251	C	B			F		DISC				X			U		Y	4		-4,677,814.30
1000	4801	C	B									X			U		Y	4		-97,687,574.29
1000	4802	C	B					DISC				X			U		Y	4	N	-14,174.54
1000	4901	C	B									X			U		Y	4		-31,664,524.58
Sub-Total, 1000																				**13,456,933.84**
1021	4871	D	E									X			U		Y			6,879,419.04
1021	4971	D	E									X			U		Y			17,239.29
Sub-Total, 1021																				**6,896,658.33**
1050, Unob Bal: Unobligated balance (total)																				==========
																				20,353,592.17
1700	4252	D	E			F		DISC				X			U		Y			75,828.36
1701	4221	D	B			F		DISC				X			U		Y	4		-5,924,135.88
1701	4221	D	E			F		DISC				X			U		Y	4		5,889,374.93
1701	4251	C	B			F		DISC				X			U		Y	4		4,677,814.30
1701	4251	C	E			F		DISC				X			U		Y	4		-4,715,996.63
Sub-Total, 1701																				**-72,943.28**
1750, BA: Disc: Spending auth: Total																				========
																				2,885.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/13-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				======== 2,885.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,356,477.25
1940	4610	C	E		A										U		Y	4		-15,057,801.87
1940	4700	D	E		A										U		Y	4		132,874.75
Sub-Total, 1940																				**-14,924,927.12**

Change in Obl Bal

3000	4801	C	B									X			U		Y	4		97,687,574.29
3000	4901	C	B									X			U		Y	4		31,664,524.58
Sub-Total, 3000																				**129,352,098.87**
3010	4801	C	B									X			U		Y	4		-97,687,574.29
3010	4801	C	E									X			U		Y	4		43,107,661.64
3010	4802	C	B					DISC				X			U		Y	4	N	-14,174.54
3010	4802	C	E					DISC				X			U		Y	4	N	11,250.40
3010	4881	C	E									X			U		Y			4,537,887.07
3010	4901	C	B									X			U		Y	4		-31,664,524.58
3010	4901	C	E									X			U		Y	4		5,499,914.16
3010	4902	C	E					DISC				X			U		Y		N	81,609,604.03
3010	4981	C	E									X			U		Y			28,791.19
3010	4982	C	E					DISC				X			U		Y		N	2,715.05
Sub-Total, 3010																				**5,431,550.13**
3020	4802	C	B					DISC				X			U		Y	4	N	14,174.54
3020	4802	C	E					DISC				X			U		Y	4	N	-11,250.40
3020	4902	C	E					DISC				X			U		Y		N	-81,609,604.03
3020	4982	C	E					DISC				X			U		Y		N	-2,715.05
Sub-Total, 3020																				**-81,609,394.94**
3040	4871	D	E									X			U		Y			-6,879,419.04
3040	4971	D	E									X			U		Y			-17,239.29
Sub-Total, 3040																				**-6,896,658.33**
3050	4801	C	E												U		Y	4		43,107,661.64
3050	4871	D	E												U		Y			-6,879,419.04
3050	4881	C	E												U		Y			4,537,887.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/13-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		Y	4		5,499,914.16
3050	4971	D	E												U		Y			-17,239.29
3050	4981	C	E												U		Y			28,791.19
	Sub-Total, 3050																			**46,277,595.73**
3060	4221	D	B			F		DISC				X			U		Y	4		-5,924,135.88
3060	4251	C	B			F		DISC				X			U		Y	4		4,677,814.30
	Sub-Total, 3060																			**-1,246,321.58**
3070	4221	D	B			F		DISC				X			U		Y	4		5,924,135.88
3070	4221	D	E			F		DISC				X			U		Y	4		-5,889,374.93
3070	4251	C	B			F		DISC				X			U		Y	4		-4,677,814.30
3070	4251	C	E			F		DISC				X			U		Y	4		4,715,996.63
	Sub-Total, 3070																			**72,943.28**
3090	4221	D	E			F		DISC							U		Y	4		-5,889,374.93
3090	4251	C	E			F		DISC							U		Y	4		4,715,996.63
	Sub-Total, 3090																			**-1,173,378.30**
3100, Obligated balance, start of year																				========== 128,105,777.29
3200, Obligated balance, end of year																				========== 45,104,217.43

BA & O, Net

4000, Disc: Budget authority, gross																				======== 2,885.08
4011	4802	C	B					DISC				X			U		Y	4	N	-14,174.54
4011	4802	C	E					DISC				X			U		Y	4	N	11,250.40
4011	4902	C	E					DISC				X			U		Y		N	81,609,604.03
4011	4982	C	E					DISC				X			U		Y		N	2,715.05
	Sub-Total, 4011																			**81,609,394.94**
4020, Disc: Total outlays, gross																				========== 81,609,394.94
4030	4252	D	E			F		DISC				X			U		Y			-75,828.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/13-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -75,828.36
4050	4221	D	B			F		DISC				X			U		Y	4		5,924,135.88
4050	4221	D	E			F		DISC				X			U		Y	4		-5,889,374.93
4050	4251	C	B			F		DISC				X			U		Y	4		-4,677,814.30
4050	4251	C	E			F		DISC				X			U		Y	4		4,715,996.63
Sub-Total, 4050																				**72,943.28**
4060, Disc: Additional offsets against BA only (total)																				========= 72,943.28
4080, Disc: Outlays, net																				========== 81,533,566.58
4190, Outlays, net (disc. and mand.)																				========== 81,533,566.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/13-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	4		-7,794,841.61
0900	4801	C	E									X		U		Y	4		6,766,633.81
0900	4881	C	E									X		U		Y			384.12
0900	4901	C	B									X		U		Y	4		-767,430.94
0900	4901	C	E									X		U		Y	4		2,417,407.98
0900	4902	C	E					DISC				X		U		Y		N	13,052,962.67
0900	4982	C	E					DISC				X		U		Y		N	549.73
	Sub-Total, 0900																		**13,675,665.76**

Budgetary Resources

1000	4201	D	B											U		Y	4		67,312,846.34
1000	4801	C	B									X		U		Y	4		-7,794,841.61
1000	4901	C	B									X		U		Y	4		-767,430.94
	Sub-Total, 1000																		**58,750,573.79**
1021	4871	D	E									X		U		Y			53,871.51
1050, Unob Bal: Unobligated balance (total)																			========== 58,804,445.30
1930, Total budgetary resources avail (disc. and mand.)																			========== 58,804,445.30
1940	4610	C	E		A									U		Y	4		-44,354,731.70
1940	4700	C	E		A									U		Y	4		-774,047.84
	Sub-Total, 1940																		**-45,128,779.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/13-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	4		7,794,841.61
3000	4901	C	B									X			U		Y	4		767,430.94
Sub-Total, 3000																				**8,562,272.55**
3010	4801	C	B									X			U		Y	4		-7,794,841.61
3010	4801	C	E									X			U		Y	4		6,766,633.81
3010	4881	C	E									X			U		Y			384.12
3010	4901	C	B									X			U		Y	4		-767,430.94
3010	4901	C	E									X			U		Y	4		2,417,407.98
3010	4902	C	E					DISC				X			U		Y		N	13,052,962.67
3010	4982	C	E					DISC				X			U		Y		N	549.73
Sub-Total, 3010																				**13,675,665.76**
3020	4902	C	E					DISC				X			U		Y		N	-13,052,962.67
3020	4982	C	E					DISC				X			U		Y		N	-549.73
Sub-Total, 3020																				**-13,053,512.40**
3040	4871	D	E									X			U		Y			-53,871.51
3050	4801	C	E												U		Y	4		6,766,633.81
3050	4871	D	E												U		Y			-53,871.51
3050	4881	C	E												U		Y			384.12
3050	4901	C	E												U		Y	4		2,417,407.98
Sub-Total, 3050																				**9,130,554.40**
3100, Obligated balance, start of year																				========== 8,562,272.55
3200, Obligated balance, end of year																				========== 9,130,554.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/13-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	13,052,962.67
4011	4982	C	E					DISC				X			U		Y		N	549.73
	Sub-Total, 4011																			**13,053,512.40**
4020, Disc: Total outlays, gross																				========== 13,053,512.40
4080, Disc: Outlays, net																				========== 13,053,512.40
4190, Outlays, net (disc. and mand.)																				========== 13,053,512.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/12-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		10,343,430.76
3000	4901	C	B									X			E		N	4		1,854,231.24
Sub-Total, 3000																				**12,197,662.00**
3011	4801	C	B									X			E		N	4		-10,343,430.76
3011	4801	C	E									X			E		N	4		7,096,957.80
3011	4802	C	B					DISC				X			E		N	4	N	-6,340.17
3011	4802	C	E					DISC				X			E		N	4	N	5,840.17
3011	4881	C	E									X			E		N			19,862.20
3011	4901	C	B									X			E		N	4		-1,854,231.24
3011	4901	C	E									X			E		N	4		916,487.23
3011	4902	C	E					DISC				X			E		N		N	4,184,663.25
3011	4981	C	E									X			E		N			79.23
3011	4982	C	E					DISC				X			E		N		N	462.72
Sub-Total, 3011																				**20,350.43**
3020	4802	C	B					DISC				X			E		N	4	N	6,340.17
3020	4802	C	E					DISC				X			E		N	4	N	-5,840.17
3020	4902	C	E					DISC				X			E		N		N	-4,184,663.25
3020	4982	C	E					DISC				X			E		N		N	-462.72
Sub-Total, 3020																				**-4,184,625.97**
3041	4871	D	E									X			E		N			-36,147.93
3041	4971	D	E									X			E		N			-4,105.00
Sub-Total, 3041																				**-40,252.93**
3050	4801	C	E												E		N	4		7,096,957.80
3050	4871	D	E												E		N			-36,147.93
3050	4881	C	E												E		N			19,862.20
3050	4901	C	E												E		N	4		916,487.23
3050	4971	D	E												E		N			-4,105.00
3050	4981	C	E												E		N			79.23
Sub-Total, 3050																				**7,993,133.53**
3060	4221	D	B			F		DISC				X			E		N	4		-70,775.63
3060	4251	C	B			F		DISC				X			E		N	4		86,305.63
Sub-Total, 3060																				**15,530.00**
3071	4221	D	B			F		DISC				X			E		N	4		70,775.63
3071	4251	C	B			F		DISC				X			E		N	4		-86,305.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/12-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	C	E			F		DISC				X		E			N	4		86,949.27
	Sub-Total, 3071																			**71,419.27**
3090	4251	C	E			F		DISC						E			N	4		86,949.27
3100, Obligated balance, start of year																				========== 12,213,192.00
3200, Obligated balance, end of year																				========== 8,080,082.80

BA & O, Net

4011	4802	C	B					DISC				X		E			N	4	N	-6,340.17
4011	4802	C	E					DISC				X		E			N	4	N	5,840.17
4011	4902	C	E					DISC				X		E			N		N	4,184,663.25
4011	4982	C	E					DISC				X		E			N		N	462.72
	Sub-Total, 4011																			**4,184,625.97**
4020, Disc: Total outlays, gross																				========== 4,184,625.97
4030	4252	D	E			F		DISC				X		E			N			-643.64
4040, Disc: Offsets against gross BA and outlays (total)																				========== -643.64
4052	4252	D	E			F		DISC				X		E			N			643.64
4060, Disc: Additional offsets against BA only (total)																				====== 643.64
4080, Disc: Outlays, net																				========== 4,183,982.33
4190, Outlays, net (disc. and mand.)																				========== 4,183,982.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		26,490,208.05
3000	4901	C	B									X			E		N	4		1,713,899.92
Sub-Total, 3000																				**28,204,107.97**
3011	4801	C	B									X			E		N	4		-26,490,208.05
3011	4801	C	E									X			E		N	4		10,083,400.34
3011	4802	D	E					DISC				X			E		N	4	N	-103,012.93
3011	4881	C	E									X			E		N			950,114.85
3011	4901	C	B									X			E		N	4		-1,713,899.92
3011	4901	D	E									X			E		N	4		-301,980.94
3011	4902	C	E					DISC				X			E		N		N	18,412,645.34
3011	4982	C	E					DISC				X			E		N		N	547.82
Sub-Total, 3011																				**837,606.51**
3020	4802	D	E					DISC				X			E		N	4	N	103,012.93
3020	4902	C	E					DISC				X			E		N		N	-18,412,645.34
3020	4982	C	E					DISC				X			E		N		N	-547.82
Sub-Total, 3020																				**-18,310,180.23**
3041	4871	D	E									X			E		N			-1,202,086.93
3050	4801	C	E												E		N	4		10,083,400.34
3050	4871	D	E												E		N			-1,202,086.93
3050	4881	C	E												E		N			950,114.85
3050	4901	D	E												E		N	4		-301,980.94
Sub-Total, 3050																				**9,529,447.32**
3100, Obligated balance, start of year																				========== 28,204,107.97
3200, Obligated balance, end of year																				========== 9,529,447.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	E					DISC				X			E		N	4	N	-103,012.93
4011	4902	C	E					DISC				X			E		N		N	18,412,645.34
4011	4982	C	E					DISC				X			E		N		N	547.82
	Sub-Total, 4011																			**18,310,180.23**
4020, Disc: Total outlays, gross																				========== 18,310,180.23
4080, Disc: Outlays, net																				========== 18,310,180.23
4190, Outlays, net (disc. and mand.)																				========== 18,310,180.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		6,183,115.27
3000	4901	C	B									X			E		N	4		1,101,455.42
Sub-Total, 3000																				**7,284,570.69**
3011	4801	C	B									X			E		N	4		-6,183,115.27
3011	4801	C	E									X			E		N	4		5,577,571.57
3011	4802	C	B					DISC				X			E		N	4	N	-23,349.83
3011	4802	C	E					DISC				X			E		N	4	N	22,349.83
3011	4881	C	E									X			E		N			995.32
3011	4901	C	B									X			E		N	4		-1,101,455.42
3011	4901	C	E									X			E		N	4		1,037,321.08
3011	4902	C	E					DISC				X			E		N		N	670,678.04
Sub-Total, 3011																				**995.32**
3020	4802	C	B					DISC				X			E		N	4	N	23,349.83
3020	4802	C	E					DISC				X			E		N	4	N	-22,349.83
3020	4902	C	E					DISC				X			E		N		N	-670,678.04
Sub-Total, 3020																				**-669,678.04**
3041	4871	D	E									X			E		N			-16,456.62
3041	4971	D	E									X			E		N			-508.31
Sub-Total, 3041																				**-16,964.93**
3050	4801	C	E												E		N	4		5,577,571.57
3050	4871	D	E												E		N			-16,456.62
3050	4881	C	E												E		N			995.32
3050	4901	C	E												E		N	4		1,037,321.08
3050	4971	D	E												E		N			-508.31
Sub-Total, 3050																				**6,598,923.04**
3060	4251	C	B			F		DISC				X			E		N	4		1,809.25
3071	4251	C	B			F		DISC				X			E		N	4		-1,809.25
3071	4251	C	E			F		DISC				X			E		N	4		1,809.25
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	4		1,809.25
3100, Obligated balance, start of year																				**==========**
																				7,286,379.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 6,600,732.29

BA & O, Net

4011	4802	C	B			DISC		X		E		N	4	N	-23,349.83
4011	4802	C	E			DISC		X		E		N	4	N	22,349.83
4011	4902	C	E			DISC		X		E		N		N	670,678.04
Sub-Total, 4011															**669,678.04**

4020, Disc: Total outlays, gross	========== 669,678.04
4080, Disc: Outlays, net	========== 669,678.04
4190, Outlays, net (disc. and mand.)	========== 669,678.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		15,759,605.19
3000	4901	D	B									X			E		N	4		-2,350,531.44
Sub-Total, 3000																				**13,409,073.75**
3011	4801	C	B									X			E		N	4		-15,759,605.19
3011	4801	C	E									X			E		N	4		12,798,890.82
3011	4901	D	B									X			E		N	4		2,350,531.44
3011	4901	D	E									X			E		N	4		-2,511,634.60
3011	4902	C	E					DISC				X			E		N		N	3,163,813.53
3011	4982	C	E					DISC				X			E		N		N	40.97
Sub-Total, 3011																				**42,036.97**
3020	4902	C	E					DISC				X			E		N		N	-3,163,813.53
3020	4982	C	E					DISC				X			E		N		N	-40.97
Sub-Total, 3020																				**-3,163,854.50**
3041	4871	D	E									X			E		N			-31,444.32
3050	4801	C	E												E		N	4		12,798,890.82
3050	4871	D	E												E		N			-31,444.32
3050	4901	D	E												E		N	4		-2,511,634.60
Sub-Total, 3050																				**10,255,811.90**
3100, Obligated balance, start of year																				========== 13,409,073.75
3200, Obligated balance, end of year																				========== 10,255,811.90

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,163,813.53
4011	4982	C	E					DISC				X			E		N		N	40.97
	Sub-Total, 4011																			**3,163,854.50**
4020, Disc: Total outlays, gross																				========== 3,163,854.50
4080, Disc: Outlays, net																				========== 3,163,854.50
4190, Outlays, net (disc. and mand.)																				========== 3,163,854.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	4		-888,245.35
3000	4901	C	B									X			E		N	4		3,699,407.75
Sub-Total, 3000																				**2,811,162.40**
3011	4801	D	B									X			E		N	4		888,245.35
3011	4801	D	E									X			E		N	4		-1,736,686.40
3011	4802	C	B					DISC				X			E		N	4	N	-247,179.99
3011	4802	C	E					DISC				X			E		N	4	N	247,179.99
3011	4901	C	B									X			E		N	4		-3,699,407.75
3011	4901	C	E									X			E		N	4		3,654,730.74
3011	4902	C	E					DISC				X			E		N		N	893,118.06
3011	4982	C	E					DISC				X			E		N		N	4.39
Sub-Total, 3011																				**4.39**
3020	4802	C	B					DISC				X			E		N	4	N	247,179.99
3020	4802	C	E					DISC				X			E		N	4	N	-247,179.99
3020	4902	C	E					DISC				X			E		N		N	-893,118.06
3020	4982	C	E					DISC				X			E		N		N	-4.39
Sub-Total, 3020																				**-893,122.45**
3041	4871	D	E									X			E		N			-307,287.94
3041	4971	D	E									X			E		N			-2.12
Sub-Total, 3041																				**-307,290.06**
3050	4801	D	E												E		N	4		-1,736,686.40
3050	4871	D	E												E		N			-307,287.94
3050	4901	C	E												E		N	4		3,654,730.74
3050	4971	D	E												E		N			-2.12
Sub-Total, 3050																				**1,610,754.28**
3060	4221	C	B			F		DISC				X			E		N	4		1,955.60
3060	4251	C	B			F		DISC				X			E		N	4		16,915.62
Sub-Total, 3060																				**18,871.22**
3071	4221	C	B			F		DISC				X			E		N	4		-1,955.60
3071	4221	C	E			F		DISC				X			E		N	4		1,955.60
3071	4251	C	B			F		DISC				X			E		N	4		-16,915.62
3071	4251	C	E			F		DISC				X			E		N	4		16,915.62
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	C	E			F		DISC						E			N	4		1,955.60
3090	4251	C	E			F		DISC						E			N	4		16,915.62
	Sub-Total, 3090																			**18,871.22**

3100, Obligated balance, start of year ==========
2,830,033.62

3200, Obligated balance, end of year ==========
1,629,625.50

BA & O, Net

4011	4802	C	B					DISC				X		E			N	4	N	-247,179.99
4011	4802	C	E					DISC				X		E			N	4	N	247,179.99
4011	4902	C	E					DISC				X		E			N		N	893,118.06
4011	4982	C	E					DISC				X		E			N		N	4.39
	Sub-Total, 4011																			**893,122.45**

4020, Disc: Total outlays, gross ==========
893,122.45

4080, Disc: Outlays, net ==========
893,122.45

4190, Outlays, net (disc. and mand.) ==========
893,122.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	4		-2,014,893.76
3000	4901	D	B									X			E		N	4		-54,998.63
Sub-Total, 3000																				**-2,069,892.39**
3011	4801	D	B									X			E		N	4		2,014,893.76
3011	4801	D	E									X			E		N	4		-2,053,293.13
3011	4901	D	B									X			E		N	4		54,998.63
3011	4901	D	E									X			E		N	4		-59,924.52
3011	4902	C	E					DISC				X			E		N		N	61,355.26
3011	4982	C	E					DISC				X			E		N		N	15.34
Sub-Total, 3011																				**18,045.34**
3020	4902	C	E					DISC				X			E		N		N	-61,355.26
3020	4982	C	E					DISC				X			E		N		N	-15.34
Sub-Total, 3020																				**-61,370.60**
3041	4871	D	E									X			E		N			-18,655.36
3050	4801	D	E												E		N	4		-2,053,293.13
3050	4871	D	E												E		N			-18,655.36
3050	4901	D	E												E		N	4		-59,924.52
Sub-Total, 3050																				**-2,131,873.01**
3100, Obligated balance, start of year																				========== -2,069,892.39
3200, Obligated balance, end of year																				========== -2,131,873.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	61,355.26
4011	4982	C	E					DISC				X			E		N		N	15.34
	Sub-Total, 4011																			**61,370.60**
4020, Disc: Total outlays, gross																				========= 61,370.60
4080, Disc: Outlays, net																				========= 61,370.60
4190, Outlays, net (disc. and mand.)																				========= 61,370.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/09-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		3,523,397.39
3000	4901	C	B									X			E		N	4		1,976,398.48
Sub-Total, 3000																				**5,499,795.87**
3011	4801	C	B									X			E		N	4		-3,523,397.39
3011	4801	C	E									X			E		N	4		3,466,332.62
3011	4802	C	B					DISC				X			E		N	4	N	-15,274.27
3011	4802	C	E					DISC				X			E		N	4	N	15,274.27
3011	4901	C	B									X			E		N	4		-1,976,398.48
3011	4901	C	E									X			E		N	4		1,960,463.25
3011	4902	C	E					DISC				X			E		N		N	73,000.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	4	N	15,274.27
3020	4802	C	E					DISC				X			E		N	4	N	-15,274.27
3020	4902	C	E					DISC				X			E		N		N	-73,000.00
Sub-Total, 3020																				**-73,000.00**
3041	4871	D	E									X			E		N			-1,088,378.83
3050	4801	C	E												E		N	4		3,466,332.62
3050	4871	D	E												E		N			-1,088,378.83
3050	4901	C	E												E		N	4		1,960,463.25
Sub-Total, 3050																				**4,338,417.04**
3060	4221	D	B			F		DISC				X			E		N	4		-10,946.04
3060	4251	C	B			F		DISC				X			E		N	4		10,946.04
Sub-Total, 3060																				**0.00**
3071	4221	D	B			F		DISC				X			E		N	4		10,946.04
3071	4221	D	E			F		DISC				X			E		N	4		-10,946.04
3071	4251	C	B			F		DISC				X			E		N	4		-10,946.04
3071	4251	C	E			F		DISC				X			E		N	4		10,946.04
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	4		-10,946.04
3090	4251	C	E			F		DISC							E		N	4		10,946.04
Sub-Total, 3090																				**0.00**
3100, Obligated balance, start of year																				========== 5,499,795.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/09-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 4,338,417.04

BA & O, Net

4011	4802	C	B			DISC		X		E		N	4	N	-15,274.27
4011	4802	C	E			DISC		X		E		N	4	N	15,274.27
4011	4902	C	E			DISC		X		E		N		N	73,000.00
Sub-Total, 4011															**73,000.00**
4020, Disc: Total outlays, gross															========= 73,000.00
4080, Disc: Outlays, net															========= 73,000.00
4190, Outlays, net (disc. and mand.)															========= 73,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/09-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		1,653,160.29
3000	4901	C	B									X			E		N	4		8,262.34
Sub-Total, 3000																				**1,661,422.63**
3011	4801	C	B									X			E		N	4		-1,653,160.29
3011	4801	C	E									X			E		N	4		1,492,778.17
3011	4901	C	B									X			E		N	4		-8,262.34
3011	4901	D	E									X			E		N	4		-10,163.42
3011	4902	C	E					DISC				X			E		N		N	630,287.56
Sub-Total, 3011																				**451,479.68**
3020	4902	C	E					DISC				X			E		N		N	-630,287.56
3041	4871	D	E									X			E		N			-225,415.38
3050	4801	C	E												E		N	4		1,492,778.17
3050	4871	D	E												E		N			-225,415.38
3050	4901	D	E												E		N	4		-10,163.42
Sub-Total, 3050																				**1,257,199.37**
3100, Obligated balance, start of year																				========== 1,661,422.63
3200, Obligated balance, end of year																				========== 1,257,199.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/09-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	630,287.56
4020, Disc: Total outlays, gross																				========== 630,287.56
4080, Disc: Outlays, net																				========== 630,287.56
4190, Outlays, net (disc. and mand.)																				========== 630,287.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		49,195.78
3000	4901	D	B									X			E		N	4		-58,335.47
Sub-Total, 3000																				**-9,139.69**
3011	4801	C	B									X			E		N	4		-49,195.78
3011	4801	D	E									X			E		N	4		-110,589.44
3011	4901	D	B									X			E		N	4		58,335.47
3011	4901	D	E									X			E		N	4		-1,997,490.26
3011	4902	C	E					DISC				X			E		N		N	3,071,627.19
Sub-Total, 3011																				**972,687.18**
3020	4902	C	E					DISC				X			E		N		N	-3,071,627.19
3041	4871	D	E									X			E		N			-411,212.62
3050	4801	D	E												E		N	4		-110,589.44
3050	4871	D	E												E		N			-411,212.62
3050	4901	D	E												E		N	4		-1,997,490.26
Sub-Total, 3050																				**-2,519,292.32**
3100, Obligated balance, start of year																				**=======** -9,139.69
3200, Obligated balance, end of year																				**==========** -2,519,292.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,071,627.19
4020, Disc: Total outlays, gross																				========== 3,071,627.19
4080, Disc: Outlays, net																				========== 3,071,627.19
4190, Outlays, net (disc. and mand.)																				========== 3,071,627.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-333,345,562.30
0900	4801	C	E									X			U		N	4		312,547,146.47
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-25,714,140.04
0900	4802	C	E					DISC	BAL			X			U		N	4	N	25,710,802.71
0900	4802	C	E					DISC	NEW			X			U		N	4	N	2,816.63
0900	4881	C	E									X			U		N			3,051,230.28
0900	4901	C	B									X			U		N	4		-78,691,279.08
0900	4901	C	E									X			U		N	4		67,011,114.38
0900	4902	C	E					DISC	NEW			X			U		N		N	418,331,601.43
0900	4902	C	E					DISC	BAL			X			U		N		N	200,872,331.40
0900	4981	C	E									X			U		N			23,125.49
0900	4982	C	E					DISC	BAL			X			U		N		N	6,644.32
Sub-Total, 0900																				**589,805,831.69**

Budgetary Resources

1000	4201	D	B												U		N	4		563,391,866.86
1000	4221	D	B			F		DISC				X			U		N	4		73,309,092.81
1000	4222	D	B			F		DISC				X			U		N	4		1,731,522.83
1000	4251	D	B			F		DISC				X			U		N	4		7,113,155.53
1000	4801	C	B									X			U		N	4		-333,345,562.30
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-25,714,140.04
1000	4901	C	B									X			U		N	4		-78,691,279.08
Sub-Total, 1000																				**207,794,656.61**
1021	4871	D	E									X			U		N			10,691,806.63
1021	4971	D	E									X			U		N			1,406.00
Sub-Total, 1021																				**10,693,212.63**
1050, Unob Bal: Unobligated balance (total)																				==========
																				218,487,869.24
1700	4222	D	B			F		DISC				X			U		N	4		-1,731,522.83
1700	4222	D	E			F		DISC				X			U		N	4		1,731,522.83
1700	4252	D	E			F		DISC				X			U		N			687,199,016.97
Sub-Total, 1700																				**687,199,016.97**
1701	4221	D	B			F		DISC				X			U		N	4		-73,309,092.81
1701	4221	D	E			F		DISC				X			U		N	4		85,218,979.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			F		DISC				X		U		N	4		-7,113,155.53
1701	4251	D	E			F		DISC				X		U		N	4		9,146,104.28
Sub-Total, 1701																			**13,942,835.70**
1750, BA: Disc: Spending auth: Total																			========== 701,141,852.67
1900, Budget authority total (disc. and mand.)																			========== 701,141,852.67
1930, Total budgetary resources avail (disc. and mand.)																			========== 919,629,721.91
1941	4610	C	E		A									U		N	4		283,052,830.70
1941	4700	C	E		A									U		N	4		19,201,529.52
Sub-Total, 1941																			**302,254,360.22**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		333,345,562.30
3000	4901	C	B									X		U		N	4		78,691,279.08
Sub-Total, 3000																			**412,036,841.38**
3010	4801	C	B									X		U		N	4		-333,345,562.30
3010	4801	C	E									X		U		N	4		312,547,146.47
3010	4802	C	B					DISC	BAL			X		U		N	4	N	-25,714,140.04
3010	4802	C	E					DISC	BAL			X		U		N	4	N	25,710,802.71
3010	4802	C	E					DISC	NEW			X		U		N	4	N	2,816.63
3010	4881	C	E									X		U		N			3,051,230.28
3010	4901	C	B									X		U		N	4		-78,691,279.08
3010	4901	C	E									X		U		N	4		67,011,114.38
3010	4902	C	E					DISC	NEW			X		U		N		N	418,331,601.43
3010	4902	C	E					DISC	BAL			X		U		N		N	200,872,331.40
3010	4981	C	E									X		U		N			23,125.49
3010	4982	C	E					DISC	BAL			X		U		N		N	6,644.32
Sub-Total, 3010																			**589,805,831.69**
3020	4802	C	B					DISC	BAL			X		U		N	4	N	25,714,140.04
3020	4802	C	E					DISC	BAL			X		U		N	4	N	-25,710,802.71
3020	4802	C	E					DISC	NEW			X		U		N	4	N	-2,816.63
3020	4902	C	E					DISC	NEW			X		U		N		N	-418,331,601.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL			X		U		N		N	-200,872,331.40
3020	4982	C	E					DISC	BAL			X		U		N		N	-6,644.32
Sub-Total, 3020																			**-619,210,056.45**
3040	4871	D	E									X		U		N			-10,691,806.63
3040	4971	D	E									X		U		N			-1,406.00
Sub-Total, 3040																			**-10,693,212.63**
3050	4801	C	E											U		N	4		312,547,146.47
3050	4871	D	E											U		N			-10,691,806.63
3050	4881	C	E											U		N			3,051,230.28
3050	4901	C	E											U		N	4		67,011,114.38
3050	4971	D	E											U		N			-1,406.00
3050	4981	C	E											U		N			23,125.49
Sub-Total, 3050																			**371,939,403.99**
3060	4221	D	B			F		DISC				X		U		N	4		-73,309,092.81
3060	4251	D	B			F		DISC				X		U		N	4		-7,113,155.53
Sub-Total, 3060																			**-80,422,248.34**
3070	4221	D	B			F		DISC				X		U		N	4		73,309,092.81
3070	4221	D	E			F		DISC				X		U		N	4		-85,218,979.76
3070	4251	D	B			F		DISC				X		U		N	4		7,113,155.53
3070	4251	D	E			F		DISC				X		U		N	4		-9,146,104.28
Sub-Total, 3070																			**-13,942,835.70**
3090	4221	D	E			F		DISC						U		N	4		-85,218,979.76
3090	4251	D	E			F		DISC						U		N	4		-9,146,104.28
Sub-Total, 3090																			**-94,365,084.04**
3100, Obligated balance, start of year																			========== 331,614,593.04
3200, Obligated balance, end of year																			========== 277,574,319.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				701,141,852.67
4010	4802	C	E					DISC	NEW			X			U		N	4	N	2,816.63
4010	4902	C	E					DISC	NEW			X			U		N		N	418,331,601.43
Sub-Total, 4010																				**418,334,418.06**
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-25,714,140.04
4011	4802	C	E					DISC	BAL			X			U		N	4	N	25,710,802.71
4011	4902	C	E					DISC	BAL			X			U		N		N	200,872,331.40
4011	4982	C	E					DISC	BAL			X			U		N		N	6,644.32
Sub-Total, 4011																				**200,875,638.39**
4020, Disc: Total outlays, gross																				==========
																				619,210,056.45
4030	4222	D	B			F		DISC				X			U		N	4		1,731,522.83
4030	4222	D	E			F		DISC				X			U		N	4		-1,731,522.83
4030	4252	D	E			F		DISC				X			U		N			-687,199,016.97
Sub-Total, 4030																				**-687,199,016.97**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-687,199,016.97
4050	4221	D	B			F		DISC				X			U		N	4		73,309,092.81
4050	4221	D	E			F		DISC				X			U		N	4		-85,218,979.76
4050	4251	D	B			F		DISC				X			U		N	4		7,113,155.53
4050	4251	D	E			F		DISC				X			U		N	4		-9,146,104.28
Sub-Total, 4050																				**-13,942,835.70**
4060, Disc: Additional offsets against BA only (total)																				==========
																				-13,942,835.70
4080, Disc: Outlays, net																				==========
																				-67,988,960.52
4190, Outlays, net (disc. and mand.)																				==========
																				-67,988,960.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-15,600,440.64
0900	4801	C	E									X			U		N	2		13,489,654.10
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-510,101.49
0900	4802	C	E					MAND	NEW			X			U		N	2	N	740.64
0900	4802	C	E					MAND	BAL			X			U		N	2	N	341,935.98
0900	4881	C	E									X			U		N			757,647.39
0900	4901	C	B									X			U		N	2		-2,406,334.35
0900	4901	C	E									X			U		N	2		1,958,176.72
0900	4902	C	E					MAND	NEW			X			U		N		N	2,562,397.68
0900	4902	C	E					MAND	BAL			X			U		N		N	5,487,090.16
0900	4982	C	E					MAND	BAL			X			U		N		N	8.20
Sub-Total, 0900																				**6,080,774.39**

Budgetary Resources

1000	4201	D	B												U		N	2		55,671,028.21
1000	4801	C	B									X			U		N	2		-15,600,440.64
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-510,101.49
1000	4901	C	B									X			U		N	2		-2,406,334.35
Sub-Total, 1000																				**37,154,151.73**
1021	4871	D	E									X			U		N			493,715.24
1050, Unob Bal: Unobligated balance (total)																				========== 37,647,866.97
1201	4114	D	E	P				MAND				X			U		N	2		9,119,645.55
1260, BA: Mand: Appropriations (total)																				========== 9,119,645.55
1900, Budget authority total (disc. and mand.)																				========== 9,119,645.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 46,767,512.52
1941	4610	C	E		A										U		N	2		40,387,818.17
1941	4700	C	E		A										U		N	2		298,919.96
Sub-Total, 1941																				**40,686,738.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		15,600,440.64
3000	4901	C	B									X		U		N	2		2,406,334.35
Sub-Total, 3000																			**18,006,774.99**
3010	4801	C	B									X		U		N	2		-15,600,440.64
3010	4801	C	E									X		U		N	2		13,489,654.10
3010	4802	C	B					MAND	BAL			X		U		N	2	N	-510,101.49
3010	4802	C	E					MAND	NEW			X		U		N	2	N	740.64
3010	4802	C	E					MAND	BAL			X		U		N	2	N	341,935.98
3010	4881	C	E									X		U		N			757,647.39
3010	4901	C	B									X		U		N	2		-2,406,334.35
3010	4901	C	E									X		U		N	2		1,958,176.72
3010	4902	C	E					MAND	NEW			X		U		N		N	2,562,397.68
3010	4902	C	E					MAND	BAL			X		U		N		N	5,487,090.16
3010	4982	C	E					MAND	BAL			X		U		N		N	8.20
Sub-Total, 3010																			**6,080,774.39**
3020	4802	C	B					MAND	BAL			X		U		N	2	N	510,101.49
3020	4802	C	E					MAND	NEW			X		U		N	2	N	-740.64
3020	4802	C	E					MAND	BAL			X		U		N	2	N	-341,935.98
3020	4902	C	E					MAND	NEW			X		U		N		N	-2,562,397.68
3020	4902	C	E					MAND	BAL			X		U		N		N	-5,487,090.16
3020	4982	C	E					MAND	BAL			X		U		N		N	-8.20
Sub-Total, 3020																			**-7,882,071.17**
3040	4871	D	E									X		U		N			-493,715.24
3050	4801	C	E											U		N	2		13,489,654.10
3050	4871	D	E											U		N			-493,715.24
3050	4881	C	E											U		N			757,647.39
3050	4901	C	E											U		N	2		1,958,176.72
Sub-Total, 3050																			**15,711,762.97**
3100, Obligated balance, start of year																			========== 18,006,774.99
3200, Obligated balance, end of year																			========== 15,711,762.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 9,119,645.55
4100	4802	C	E					MAND	NEW			X			U		N	2	N	740.64
4100	4902	C	E					MAND	NEW			X			U		N		N	2,562,397.68
Sub-Total, 4100																				**2,563,138.32**
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-510,101.49
4101	4802	C	E					MAND	BAL			X			U		N	2	N	341,935.98
4101	4902	C	E					MAND	BAL			X			U		N		N	5,487,090.16
4101	4982	C	E					MAND	BAL			X			U		N		N	8.20
Sub-Total, 4101																				**5,318,932.85**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-510,101.49
4110	4802	C	E					MAND	NEW			X			U		N	2	N	740.64
4110	4802	C	E					MAND	BAL			X			U		N	2	N	341,935.98
4110	4902	C	E					MAND	NEW			X			U		N		N	2,562,397.68
4110	4902	C	E					MAND	BAL			X			U		N		N	5,487,090.16
4110	4982	C	E					MAND	BAL			X			U		N		N	8.20
Sub-Total, 4110																				**7,882,071.17**
4160, Mand: Budget authority, net																				========== 9,119,645.55
4170, Mand: Outlays, net																				========== 7,882,071.17
4180, Budget authority, net (disc. and mand.)																				========== 9,119,645.55
4190, Outlays, net (disc. and mand.)																				========== 7,882,071.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,897,715,088.64

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 457,774,010.94

1021, Unob Bal: Recov of prior year unpaid obligations 20,259,847.02

1050, Unob Bal: Unobligated balance (total) ========== 478,033,857.96

1100, BA: Disc: Appropriation 30,710,913,436.00

1134, BA: Disc: Appropriations precluded from obligation -21,599,995,652.00

1160, BA: Disc: Appropriation (total) ========== 90,897,845.00

1160, BA: Disc: Appropriation (total) ========== 9,020,019,939.00

Sub-Total, 1160 **9,110,917,784.00**

1200, BA: Mand: Appropriation 150,000,000.00

1201, BA: Mand: Appropriation (special or trust fund) 9,119,645.55

1260, BA: Mand: Appropriations (total) ========== 159,119,645.55

1700, BA: Disc: Spending auth: Collected 1,245,243,573.79

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 172,643,873.44

1750, BA: Disc: Spending auth: Total ========== 389,656.00

1750, BA: Disc: Spending auth: Total ========== 1,417,497,791.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1750																		**1,417,887,447.23**
1900,	**Budget authority total (disc. and mand.)**																		========== 91,287,501.00
1900,	**Budget authority total (disc. and mand.)**																		========== 10,596,637,375.78
	Sub-Total, 1900																		**10,687,924,876.78**
1930,	**Total budgetary resources avail (disc. and mand.)**																		========== 91,287,501.00
1930,	**Total budgetary resources avail (disc. and mand.)**																		========== 11,074,671,233.74
	Sub-Total, 1930																		**11,165,958,734.74**
1940,	**Unob Bal: Memo: Unob bal expiring**																		-1,612,063,342.14
1941,	**Unob Bal:Memo:Unexpired unob bal carry forward,EOY**																		633,088,311.01

Change in Obl Bal

3000,	**Ob Bal: SOY: Unpaid obs brought forwd, Oct 1**	33,050,360,971.61
3010,	**Ob Bal: Obligations incurred: Unexpired accounts**	8,897,715,088.64
3011,	**Ob Bal: Obligations incurred: Expired accounts**	125,074,349.53
3020,	**Ob Bal: Outlays (gross)**	-16,732,588,146.46
3040,	**Ob Bal: Recov, prior year unpaid obs, unexp accts**	-20,259,847.02
3041,	**Ob Bal: Recov, prior year unpaid obs, exp accts**	-241,031,660.45
3050,	**Ob Bal: EOY: Unpaid obligations**	25,079,270,755.85
3060,	**Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1**	-937,945,468.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-172,643,873.44
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				119,465,265.49
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-991,124,076.33
3100, Obligated balance, start of year																				========== 357,081,992.60
3100, Obligated balance, start of year																				========== 31,755,333,510.63
Sub-Total, 3100																				**32,112,415,503.23**
3200, Obligated balance, end of year																				========== 272,471,003.22
3200, Obligated balance, end of year																				========== 23,815,675,676.30
Sub-Total, 3200																				**24,088,146,679.52**

BA & O, Net

4000, Disc: Budget authority, gross																				========== 91,287,501.00
4000, Disc: Budget authority, gross																				========== 10,437,517,730.23
Sub-Total, 4000																				**10,528,805,231.23**
4010, Disc: Outlays from new authority																				3,108,845,229.33
4011, Disc: Outlays from balances																				13,594,493,477.59
4020, Disc: Total outlays, gross																				========== 161,993,645.52
4020, Disc: Total outlays, gross																				========== 16,541,345,061.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4020																		**16,703,338,706.92**
	4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																		-1,294,388,212.38
	4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																		-71,603,261.09
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -194,668.17
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -1,365,796,805.30
	Sub-Total, 4040																		**-1,365,991,473.47**
	4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																		-172,643,873.44
	4052, Disc: Offset, BA: Collection cred to expired accts																		120,747,899.68
	4060, Disc: Additional offsets against BA only (total)																		========== -194,987.83
	4060, Disc: Additional offsets against BA only (total)																		========== -51,700,985.93
	Sub-Total, 4060																		**-51,895,973.76**
	4070, Disc: Budget authority, net																		========== 90,897,845.00
	4070, Disc: Budget authority, net																		========== 9,020,019,939.00
	Sub-Total, 4070																		**9,110,917,784.00**
	4080, Disc: Outlays, net																		========== 161,798,977.35
	4080, Disc: Outlays, net																		========== 15,175,548,256.10
	Sub-Total, 4080																		**15,337,347,233.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 159,119,645.55
4100, Mand: Outlays from new authority																				2,563,138.32
4101, Mand: Outlays from balances																				26,686,301.22
4110, Mand: Total outlays, gross																				29,249,439.54
4160, Mand: Budget authority, net																				========== 159,119,645.55
4170, Mand: Outlays, net																				========== 29,249,439.54
4180, Budget authority, net (disc. and mand.)																				========== 90,897,845.00
4180, Budget authority, net (disc. and mand.)																				========== 9,179,139,584.55
Sub-Total, 4180																				**9,270,037,429.55**
4190, Outlays, net (disc. and mand.)																				========== 161,798,977.35
4190, Outlays, net (disc. and mand.)																				========== 15,204,797,695.64
Sub-Total, 4190																				**15,366,596,672.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-25,963.44
0900	4801	C	E									X		U		N	1		0.10
0900	4902	C	E					DISC	BAL			X		U		N		N	25,963.44
0900	4902	D	E					DISC	BAL			X		U		N		N	-0.10
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		25,963.44
1000	4801	C	B									X		U		N	1		-25,963.44
Sub-Total, 1000																			**0.00**
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		25,963.44
3010	4801	C	B									X		U		N	1		-25,963.44
3010	4801	C	E									X		U		N	1		0.10
3010	4902	C	E					DISC	BAL			X		U		N		N	25,963.44
3010	4902	D	E					DISC	BAL			X		U		N		N	-0.10
Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL			X		U		N		N	-25,963.44
3020	4902	D	E					DISC	BAL			X		U		N		N	0.10
Sub-Total, 3020																			**-25,963.34**
3050	4801	C	E											U		N	1		0.10
3100, Obligated balance, start of year																			========= 25,963.44
3200, Obligated balance, end of year																			====== 0.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	25,963.44
4011	4902	D	E					DISC	BAL			X			U		N		N	-0.10
	Sub-Total, 4011																			**25,963.34**
4020, Disc: Total outlays, gross																				========= 25,963.34
4080, Disc: Outlays, net																				========= 25,963.34
4190, Outlays, net (disc. and mand.)																				========= 25,963.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		7,489,898.55
0900	4801	C	E									X			U		Y	1		633,292.51
0900	4802	C	E					DISC				X			U		Y	1	N	10,553.23
0900	4901	C	E									X			U		Y	1		156,368.40
0900	4901	C	E									X			U		Y	1		1,546,140.49
0900	4902	C	E					DISC				X			U		Y		N	3,394,540.00
0900	4902	C	E					DISC				X			U		Y		N	34,531,129.71
	Sub-Total, 0900																			**47,761,922.89**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		108,899,790.00
1130	4392	C	E	P				DISC				X			U		Y			-217,800.00
1160, BA: Disc: Appropriation (total)																				========== 108,681,990.00
1700	4252	D	E			F		DISC				X			U		Y			129,483.65
1701	4221	D	E			F		DISC				X			U		Y	1		10,447,204.39
1701	4251	D	E			F		DISC				X			U		Y	1		3,663,986.78
	Sub-Total, 1701																			**14,111,191.17**
1750, BA: Disc: Spending auth: Total																				========== 14,240,674.82
1900, Budget authority total (disc. and mand.)																				========== 122,922,664.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 122,922,664.82
1940	4450	C	E												U		Y	1		-55,571,562.00
1940	4610	C	E		A										U		Y	1		-2,621,548.87
1940	4610	C	E		A										U		Y	1		-5,494,811.26
1940	4700	C	E		A										U		Y	1		-578,319.00
1940	4700	C	E		A										U		Y	1		-10,894,500.80
	Sub-Total, 1940																			**-75,160,741.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		7,489,898.55
3010	4801	C	E									X			U		Y	1		633,292.51
3010	4802	C	E					DISC				X			U		Y	1	N	10,553.23
3010	4901	C	E									X			U		Y	1		156,368.40
3010	4901	C	E									X			U		Y	1		1,546,140.49
3010	4902	C	E					DISC				X			U		Y		N	3,394,540.00
3010	4902	C	E					DISC				X			U		Y		N	34,531,129.71
Sub-Total, 3010																				**47,761,922.89**
3020	4802	C	E					DISC				X			U		Y	1	N	-10,553.23
3020	4902	C	E					DISC				X			U		Y		N	-3,394,540.00
3020	4902	C	E					DISC				X			U		Y		N	-34,531,129.71
Sub-Total, 3020																				**-37,936,222.94**
3050	4801	C	E												U		Y	1		7,489,898.55
3050	4801	C	E												U		Y	1		633,292.51
3050	4901	C	E												U		Y	1		156,368.40
3050	4901	C	E												U		Y	1		1,546,140.49
Sub-Total, 3050																				**9,825,699.95**
3070	4221	D	E			F		DISC				X			U		Y	1		-10,447,204.39
3070	4251	D	E			F		DISC				X			U		Y	1		-3,663,986.78
Sub-Total, 3070																				**-14,111,191.17**
3090	4221	D	E			F		DISC							U		Y	1		-10,447,204.39
3090	4251	D	E			F		DISC							U		Y	1		-3,663,986.78
Sub-Total, 3090																				**-14,111,191.17**
3200, Obligated balance, end of year																				========== -4,285,491.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 122,922,664.82
4010	4802	C	E					DISC				X			U		Y	1	N	10,553.23
4010	4902	C	E					DISC				X			U		Y		N	3,394,540.00
4010	4902	C	E					DISC				X			U		Y		N	34,531,129.71
Sub-Total, 4010																				**37,936,222.94**
4020, Disc: Total outlays, gross																				========== 37,936,222.94
4030	4252	D	E			F		DISC				X			U		Y			-129,483.65
4040, Disc: Offsets against gross BA and outlays (total)																				========== -129,483.65
4050	4221	D	E			F		DISC				X			U		Y	1		-10,447,204.39
4050	4251	D	E			F		DISC				X			U		Y	1		-3,663,986.78
Sub-Total, 4050																				**-14,111,191.17**
4060, Disc: Additional offsets against BA only (total)																				========== -14,111,191.17
4070, Disc: Budget authority, net																				========== 108,681,990.00
4080, Disc: Outlays, net																				========== 37,806,739.29
4180, Budget authority, net (disc. and mand.)																				========== 108,681,990.00
4190, Outlays, net (disc. and mand.)																				========== 37,806,739.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		31,087,142.39
3000	4801	C	B									X			E		N	1		21,794,690.05
3000	4801	C	B									X			E		N	1		466,910.42
3000	4801	C	B									X			E		N	1		8,738,222.87
3000	4901	D	B									X			E		N	1		-14,609.55
3000	4901	C	B									X			E		N	1		20,336.34
3000	4901	C	B									X			E		N	1		755,971.97
3000	4901	C	B									X			E		N	1		1,666,404.98
3000	4901	C	B									X			E		N	1		1,962,913.84
Sub-Total, 3000																				**66,477,983.31**
3011	4801	C	B									X			E		N	1		-31,087,142.39
3011	4801	C	B									X			E		N	1		-21,794,690.05
3011	4801	C	B									X			E		N	1		-466,910.42
3011	4801	C	B									X			E		N	1		-8,738,222.87
3011	4801	D	E									X			E		N	1		-1,190,779.97
3011	4801	C	E									X			E		N	1		8,859,199.68
3011	4801	C	E									X			E		N	1		5,798,724.69
3011	4801	C	E									X			E		N	1		6,064,536.39
3011	4801	C	E									X			E		N	1		360,907.18
3011	4802	C	B					DISC				X			E		N	1	N	-2,830.90
3011	4802	D	B					MAND				X			E		N	1	N	74,439.52
3011	4802	C	B					DISC				X			E		N	1	N	-2,188.41
3011	4802	C	E					DISC				X			E		N	1	N	1,295,804.44
3011	4802	C	E					DISC				X			E		N	1	N	758,573.53
3011	4802	D	E					MAND				X			E		N	1	N	-56,852.09
3011	4881	C	E									X			E		N			21,682.97
3011	4901	D	B									X			E		N	1		14,609.55
3011	4901	C	B									X			E		N	1		-20,336.34
3011	4901	C	B									X			E		N	1		-755,971.97
3011	4901	C	B									X			E		N	1		-1,666,404.98
3011	4901	C	B									X			E		N	1		-1,962,913.84
3011	4901	C	E									X			E		N	1		607,151.65
3011	4901	C	E									X			E		N	1		1,348,930.11
3011	4901	C	E									X			E		N	1		61,701.77
3011	4901	C	E									X			E		N	1		1,190,779.97
3011	4901	C	E									X			E		N	1		6,920.47
3011	4902	C	E					DISC				X			E		N		N	12,255,858.07
3011	4902	C	E					MAND				X			E		N		N	3,350,369.25
3011	4902	D	E					DISC				X			E		N		N	-14,609.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC				X		E			N		N	119,419.11
3011	4902	C	E					DISC				X		E			N		N	25,591,928.40
Sub-Total, 3011																				**21,682.97**
3020	4802	C	B					DISC				X		E			N	1	N	2,830.90
3020	4802	D	B					MAND				X		E			N	1	N	-74,439.52
3020	4802	C	B					DISC				X		E			N	1	N	2,188.41
3020	4802	C	E					DISC				X		E			N	1	N	-1,295,804.44
3020	4802	C	E					DISC				X		E			N	1	N	-758,573.53
3020	4802	D	E					MAND				X		E			N	1	N	56,852.09
3020	4902	C	E					DISC				X		E			N		N	-12,255,858.07
3020	4902	C	E					MAND				X		E			N		N	-3,350,369.25
3020	4902	D	E					DISC				X		E			N		N	14,609.55
3020	4902	C	E					DISC				X		E			N		N	-119,419.11
3020	4902	C	E					DISC				X		E			N		N	-25,591,928.40
Sub-Total, 3020																				**-43,369,911.37**
3041	4871	D	E									X		E			N			-263,308.61
3050	4801	D	E											E			N	1		-1,190,779.97
3050	4801	C	E											E			N	1		8,859,199.68
3050	4801	C	E											E			N	1		5,798,724.69
3050	4801	C	E											E			N	1		6,064,536.39
3050	4801	C	E											E			N	1		360,907.18
3050	4871	D	E											E			N			-263,308.61
3050	4881	C	E											E			N			21,682.97
3050	4901	C	E											E			N	1		607,151.65
3050	4901	C	E											E			N	1		1,348,930.11
3050	4901	C	E											E			N	1		61,701.77
3050	4901	C	E											E			N	1		1,190,779.97
3050	4901	C	E											E			N	1		6,920.47
Sub-Total, 3050																				**22,866,446.30**
3060	4221	D	B			F		DISC				X		E			N	1		-4,796,184.56
3060	4251	D	B			F		DISC				X		E			N	1		-583,507.41
Sub-Total, 3060																				**-5,379,691.97**
3071	4221	D	B			F		DISC				X		E			N	1		4,796,184.56
3071	4221	D	E			F		DISC				X		E			N	1		-3,748,360.20
3071	4251	D	B			F		DISC				X		E			N	1		583,507.41
3071	4251	D	E			F		DISC				X		E			N	1		-286,470.12
Sub-Total, 3071																				**1,344,861.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						E			N	1		-3,748,360.20
3090	4251	D	E			F		DISC						E			N	1		-286,470.12
	Sub-Total, 3090																			**-4,034,830.32**
3100, Obligated balance, start of year																				========== 61,098,291.34
3200, Obligated balance, end of year																				========== 18,831,615.98

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,830.90
4011	4802	C	B					DISC				X		E			N	1	N	-2,188.41
4011	4802	C	E					DISC				X		E			N	1	N	1,295,804.44
4011	4802	C	E					DISC				X		E			N	1	N	758,573.53
4011	4902	C	E					DISC				X		E			N		N	12,255,858.07
4011	4902	D	E					DISC				X		E			N		N	-14,609.55
4011	4902	C	E					DISC				X		E			N		N	119,419.11
4011	4902	C	E					DISC				X		E			N		N	25,591,928.40
	Sub-Total, 4011																			**40,001,954.69**
4020, Disc: Total outlays, gross																				========== 40,001,954.69
4030	4222	D	B			F		DISC				X		E			N	1		8,410,985.92
4030	4222	D	E			F		DISC				X		E			N	1		-6,441,643.92
4030	4252	D	E			F		DISC				X		E			N			-3,349,203.65
	Sub-Total, 4030																			**-1,379,861.65**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,379,861.65
4052	4222	D	B			F		DISC				X		E			N	1		-8,410,985.92
4052	4222	D	E			F		DISC				X		E			N	1		6,441,643.92
4052	4252	D	E			F		DISC				X		E			N			3,349,203.65
	Sub-Total, 4052																			**1,379,861.65**
4060, Disc: Additional offsets against BA only (total)																				========== 1,379,861.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 38,622,093.04
4101	4802	D	B					MAND				X			E		N	1	N	74,439.52
4101	4802	D	E					MAND				X			E		N	1	N	-56,852.09
4101	4902	C	E					MAND				X			E		N		N	3,350,369.25
Sub-Total, 4101																				**3,367,956.68**
4110	4802	D	B					MAND				X			E		N	1	N	74,439.52
4110	4802	D	E					MAND				X			E		N	1	N	-56,852.09
4110	4902	C	E					MAND				X			E		N		N	3,350,369.25
Sub-Total, 4110																				**3,367,956.68**
4170, Mand: Outlays, net																				========== 3,367,956.68
4190, Outlays, net (disc. and mand.)																				========== 41,990,049.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		83,442.81
3000	4801	C	B									X			E		N	1		63,930,444.50
3000	4801	C	B									X			E		N	1		1,464,225.03
3000	4801	C	B									X			E		N	1		24,668,747.41
3000	4801	C	B									X			E		N	1		99,402,059.34
3000	4801	C	B									X			E		N	1		9,043,275.93
3000	4801	C	B									X			E		N	1		2,578,574.79
3000	4801	C	B									X			E		N	1		36,374,337.90
3000	4801	C	B									X			E		N	1		94,857,609.10
3000	4801	C	B									X			E		N	1		12,062,391.39
3000	4801	C	B									X			E		N	1		5,000,275.52
3000	4801	C	B									X			E		N	1		152,395,740.45
3000	4801	C	B									X			E		N	1		3,193,249.89
3000	4801	C	B									X			E		N	1		1,421,752.05
3000	4801	C	B									X			E		N	1		55,179,036.46
3000	4801	C	B									X			E		N	1		23,718,438.51
3000	4801	C	B									X			E		N	1		1,514,335.11
3000	4801	C	B									X			E		N	1		6,552,505.20
3000	4901	C	B									X			E		N	1		16,857,159.54
3000	4901	C	B									X			E		N	1		4,875,077.69
3000	4901	C	B									X			E		N	1		10,510,222.25
3000	4901	C	B									X			E		N	1		4,544,511.37
3000	4901	C	B									X			E		N	1		6,904,333.27
3000	4901	C	B									X			E		N	1		32,996.12
3000	4901	C	B									X			E		N	1		110,070.49
3000	4901	C	B									X			E		N	1		663,071.18
3000	4901	C	B									X			E		N	1		1,714,049.74
3000	4901	C	B									X			E		N	1		257,155.08
3000	4901	C	B									X			E		N	1		17,945.39
3000	4901	C	B									X			E		N	1		73,958.36
3000	4901	C	B									X			E		N	1		97,850.65
3000	4901	C	B									X			E		N	1		397,381.18
3000	4901	C	B									X			E		N	1		225,948.49
Sub-Total, 3000																				**640,722,172.19**
3011	4801	C	B									X			E		N	1		-83,442.81
3011	4801	C	B									X			E		N	1		-63,930,444.50
3011	4801	C	B									X			E		N	1		-1,464,225.03
3011	4801	C	B									X			E		N	1		-24,668,747.41
3011	4801	C	B									X			E		N	1		-99,402,059.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B									X			E		N	1		-9,043,275.93
3011	4801	C	B									X			E		N	1		-2,578,574.79
3011	4801	C	B									X			E		N	1		-36,374,337.90
3011	4801	C	B									X			E		N	1		-94,857,609.10
3011	4801	C	B									X			E		N	1		-12,062,391.39
3011	4801	C	B									X			E		N	1		-5,000,275.52
3011	4801	C	B									X			E		N	1		-152,395,740.45
3011	4801	C	B									X			E		N	1		-3,193,249.89
3011	4801	C	B									X			E		N	1		-1,421,752.05
3011	4801	C	B									X			E		N	1		-55,179,036.46
3011	4801	C	B									X			E		N	1		-23,718,438.51
3011	4801	C	B									X			E		N	1		-1,514,335.11
3011	4801	C	B									X			E		N	1		-6,552,505.20
3011	4801	C	E									X			E		N	1		2,881,152.69
3011	4801	C	E									X			E		N	1		2,352,687.23
3011	4801	C	E									X			E		N	1		6,399,536.07
3011	4801	C	E									X			E		N	1		5,387,538.96
3011	4801	C	E									X			E		N	1		43,176,761.45
3011	4801	C	E									X			E		N	1		1,982.85
3011	4801	C	E									X			E		N	1		614,986.95
3011	4801	C	E									X			E		N	1		36,215,972.54
3011	4801	C	E									X			E		N	1		2,333,834.58
3011	4801	C	E									X			E		N	1		24,125,574.57
3011	4801	C	E									X			E		N	1		884,745.17
3011	4801	C	E									X			E		N	1		50,066,820.83
3011	4801	C	E									X			E		N	1		3,728,540.38
3011	4801	C	E									X			E		N	1		55,818,147.58
3011	4801	C	E									X			E		N	1		4,798,353.21
3011	4801	C	E									X			E		N	1		5,225,027.84
3011	4801	C	E									X			E		N	1		4,895,278.95
3011	4802	D	B					DISC				X			E		N	1	N	2,735.76
3011	4802	C	B					DISC				X			E		N	1	N	-2,138,910.28
3011	4802	C	B					DISC				X			E		N	1	N	-72,481.80
3011	4802	C	B					DISC				X			E		N	1	N	-4,084,279.81
3011	4802	C	B					DISC				X			E		N	1	N	-18,705.54
3011	4802	C	B					DISC				X			E		N	1	N	-288,562.21
3011	4802	C	B					DISC				X			E		N	1	N	-2,169,920.84
3011	4802	D	B					DISC				X			E		N	1	N	449.70
3011	4802	C	B					DISC				X			E		N	1	N	-974,978.85
3011	4802	C	B					DISC				X			E		N	1	N	-1,121,902.09
3011	4802	C	B					DISC				X			E		N	1	N	-2,741,694.89
3011	4802	C	E					DISC				X			E		N	1	N	583,000.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	E					DISC				X			E		N	1	N	63,198.51
3011	4802	C	E					DISC				X			E		N	1	N	2,090,517.58
3011	4802	C	E					DISC				X			E		N	1	N	876,868.50
3011	4802	C	E					DISC				X			E		N	1	N	1,071,185.18
3011	4802	C	E					DISC				X			E		N	1	N	154,543.30
3011	4802	C	E					DISC				X			E		N	1	N	189,825.78
3011	4802	C	E					DISC				X			E		N	1	N	85,290.01
3011	4802	C	E					DISC				X			E		N	1	N	712,275.33
3011	4802	C	E					DISC				X			E		N	1	N	14.64
3011	4881	C	E									X			E		N			1,093.06
3011	4881	C	E									X			E		N			81.22
3011	4881	C	E									X			E		N			316,147.65
3011	4881	C	E									X			E		N			103.30
3011	4881	C	E									X			E		N			1,012.64
3011	4881	C	E									X			E		N			8.26
3011	4901	C	B									X			E		N	1		-16,857,159.54
3011	4901	C	B									X			E		N	1		-4,875,077.69
3011	4901	C	B									X			E		N	1		-10,510,222.25
3011	4901	C	B									X			E		N	1		-4,544,511.37
3011	4901	C	B									X			E		N	1		-6,904,333.27
3011	4901	C	B									X			E		N	1		-32,996.12
3011	4901	C	B									X			E		N	1		-110,070.49
3011	4901	C	B									X			E		N	1		-663,071.18
3011	4901	C	B									X			E		N	1		-1,714,049.74
3011	4901	C	B									X			E		N	1		-257,155.08
3011	4901	C	B									X			E		N	1		-17,945.39
3011	4901	C	B									X			E		N	1		-73,958.36
3011	4901	C	B									X			E		N	1		-97,850.65
3011	4901	C	B									X			E		N	1		-397,381.18
3011	4901	C	B									X			E		N	1		-225,948.49
3011	4901	C	E									X			E		N	1		56,062.34
3011	4901	D	E									X			E		N	1		-693.43
3011	4901	D	E									X			E		N	1		-444.53
3011	4901	C	E									X			E		N	1		5,388,495.63
3011	4901	C	E									X			E		N	1		1,469,853.53
3011	4901	C	E									X			E		N	1		10,282,086.90
3011	4901	C	E									X			E		N	1		9,813.35
3011	4901	C	E									X			E		N	1		1,774,519.56
3011	4901	C	E									X			E		N	1		6,399,179.22
3011	4901	C	E									X			E		N	1		225,948.49
3011	4901	C	E									X			E		N	1		6,253,309.43
3011	4901	C	E									X			E		N	1		33,481.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		55,837.80
3011	4901	C	E									X			E		N	1		475,136.00
3011	4901	C	E									X			E		N	1		53,749.56
3011	4902	C	E					DISC				X			E		N		N	1,256,430.41
3011	4902	C	E					DISC				X			E		N		N	1,538,668.12
3011	4902	C	E					DISC				X			E		N		N	70,310,224.46
3011	4902	C	E					DISC				X			E		N		N	814,922.34
3011	4902	C	E					DISC				X			E		N		N	3,306,287.00
3011	4902	C	E					DISC				X			E		N		N	30,182,352.06
3011	4902	C	E					DISC				X			E		N		N	4,110,515.29
3011	4902	C	E					DISC				X			E		N		N	7,246,515.70
3011	4902	C	E					DISC				X			E		N		N	82,957.78
3011	4902	C	E					DISC				X			E		N		N	41,320,707.57
3011	4902	C	E					DISC				X			E		N		N	21,971,116.63
3011	4902	C	E					DISC				X			E		N		N	812,204.27
3011	4902	C	E					DISC				X			E		N		N	39,360,083.02
3011	4902	C	E					DISC				X			E		N		N	21,038,057.68
3011	4902	C	E					DISC				X			E		N		N	241,775.98
3011	4902	C	E					DISC				X			E		N		N	1,419,769.20
3011	4902	C	E					DISC				X			E		N		N	110,166,034.04
3011	4902	C	E					MAND				X			E		N		N	11,941,805.19
Sub-Total, 3011																				**318,446.13**
3020	4802	D	B					DISC				X			E		N	1	N	-2,735.76
3020	4802	C	B					DISC				X			E		N	1	N	2,138,910.28
3020	4802	C	B					DISC				X			E		N	1	N	72,481.80
3020	4802	C	B					DISC				X			E		N	1	N	4,084,279.81
3020	4802	C	B					DISC				X			E		N	1	N	18,705.54
3020	4802	C	B					DISC				X			E		N	1	N	288,562.21
3020	4802	C	B					DISC				X			E		N	1	N	2,169,920.84
3020	4802	D	B					DISC				X			E		N	1	N	-449.70
3020	4802	C	B					DISC				X			E		N	1	N	974,978.85
3020	4802	C	B					DISC				X			E		N	1	N	1,121,902.09
3020	4802	C	B					DISC				X			E		N	1	N	2,741,694.89
3020	4802	C	E					DISC				X			E		N	1	N	-583,000.62
3020	4802	C	E					DISC				X			E		N	1	N	-63,198.51
3020	4802	C	E					DISC				X			E		N	1	N	-2,090,517.58
3020	4802	C	E					DISC				X			E		N	1	N	-876,868.50
3020	4802	C	E					DISC				X			E		N	1	N	-1,071,185.18
3020	4802	C	E					DISC				X			E		N	1	N	-154,543.30
3020	4802	C	E					DISC				X			E		N	1	N	-189,825.78
3020	4802	C	E					DISC				X			E		N	1	N	-85,290.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E			N	1	N	-712,275.33
3020	4802	C	E					DISC				X		E			N	1	N	-14.64
3020	4902	C	E					DISC				X		E			N		N	-1,256,430.41
3020	4902	C	E					DISC				X		E			N		N	-1,538,668.12
3020	4902	C	E					DISC				X		E			N		N	-70,310,224.46
3020	4902	C	E					DISC				X		E			N		N	-814,922.34
3020	4902	C	E					DISC				X		E			N		N	-3,306,287.00
3020	4902	C	E					DISC				X		E			N		N	-30,182,352.06
3020	4902	C	E					DISC				X		E			N		N	-4,110,515.29
3020	4902	C	E					DISC				X		E			N		N	-7,246,515.70
3020	4902	C	E					DISC				X		E			N		N	-82,957.78
3020	4902	C	E					DISC				X		E			N		N	-41,320,707.57
3020	4902	C	E					DISC				X		E			N		N	-21,971,116.63
3020	4902	C	E					DISC				X		E			N		N	-812,204.27
3020	4902	C	E					DISC				X		E			N		N	-39,360,083.02
3020	4902	C	E					DISC				X		E			N		N	-21,038,057.68
3020	4902	C	E					DISC				X		E			N		N	-241,775.98
3020	4902	C	E					DISC				X		E			N		N	-1,419,769.20
3020	4902	C	E					DISC				X		E			N		N	-110,166,034.04
3020	4902	C	E					MAND				X		E			N		N	-11,941,805.19
Sub-Total, 3020																				**-359,338,895.34**
3041	4871	D	E									X		E			N			-1,703,742.59
3050	4801	C	E											E			N	1		2,881,152.69
3050	4801	C	E											E			N	1		2,352,687.23
3050	4801	C	E											E			N	1		6,399,536.07
3050	4801	C	E											E			N	1		5,387,538.96
3050	4801	C	E											E			N	1		43,176,761.45
3050	4801	C	E											E			N	1		1,982.85
3050	4801	C	E											E			N	1		614,986.95
3050	4801	C	E											E			N	1		36,215,972.54
3050	4801	C	E											E			N	1		2,333,834.58
3050	4801	C	E											E			N	1		24,125,574.57
3050	4801	C	E											E			N	1		884,745.17
3050	4801	C	E											E			N	1		50,066,820.83
3050	4801	C	E											E			N	1		3,728,540.38
3050	4801	C	E											E			N	1		55,818,147.58
3050	4801	C	E											E			N	1		4,798,353.21
3050	4801	C	E											E			N	1		5,225,027.84
3050	4801	C	E											E			N	1		4,895,278.95
3050	4871	D	E											E			N			-1,703,742.59
3050	4881	C	E											E			N			1,093.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			81.22
3050	4881	C	E												E		N			316,147.65
3050	4881	C	E												E		N			103.30
3050	4881	C	E												E		N			1,012.64
3050	4881	C	E												E		N			8.26
3050	4901	C	E												E		N	1		56,062.34
3050	4901	D	E												E		N	1		-693.43
3050	4901	D	E												E		N	1		-444.53
3050	4901	C	E												E		N	1		5,388,495.63
3050	4901	C	E												E		N	1		1,469,853.53
3050	4901	C	E												E		N	1		10,282,086.90
3050	4901	C	E												E		N	1		9,813.35
3050	4901	C	E												E		N	1		1,774,519.56
3050	4901	C	E												E		N	1		6,399,179.22
3050	4901	C	E												E		N	1		225,948.49
3050	4901	C	E												E		N	1		6,253,309.43
3050	4901	C	E												E		N	1		33,481.15
3050	4901	C	E												E		N	1		55,837.80
3050	4901	C	E												E		N	1		475,136.00
3050	4901	C	E												E		N	1		53,749.56
Sub-Total, 3050																				**279,997,980.39**
3060	4221	D	B			F		DISC				X			E		N	1		-2,911,978.92
3060	4251	D	B			F		DISC				X			E		N	1		-88,476.73
Sub-Total, 3060																				**-3,000,455.65**
3071	4221	D	B			F		DISC				X			E		N	1		2,911,978.92
3071	4221	D	E			F		DISC				X			E		N	1		-430,156.61
3071	4251	D	B			F		DISC				X			E		N	1		88,476.73
3071	4251	C	E			F		DISC				X			E		N	1		290,920.95
Sub-Total, 3071																				**2,861,219.99**
3090	4221	D	E			F		DISC							E		N	1		-430,156.61
3090	4251	C	E			F		DISC							E		N	1		290,920.95
Sub-Total, 3090																				**-139,235.66**
3100, Obligated balance, start of year																				========== 637,721,716.54
3200, Obligated balance, end of year																				========== 279,858,744.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X		E			N	1	N	2,735.76
4011	4802	C	B					DISC				X		E			N	1	N	-2,138,910.28
4011	4802	C	B					DISC				X		E			N	1	N	-72,481.80
4011	4802	C	B					DISC				X		E			N	1	N	-4,084,279.81
4011	4802	C	B					DISC				X		E			N	1	N	-18,705.54
4011	4802	C	B					DISC				X		E			N	1	N	-288,562.21
4011	4802	C	B					DISC				X		E			N	1	N	-2,169,920.84
4011	4802	D	B					DISC				X		E			N	1	N	449.70
4011	4802	C	B					DISC				X		E			N	1	N	-974,978.85
4011	4802	C	B					DISC				X		E			N	1	N	-1,121,902.09
4011	4802	C	B					DISC				X		E			N	1	N	-2,741,694.89
4011	4802	C	E					DISC				X		E			N	1	N	583,000.62
4011	4802	C	E					DISC				X		E			N	1	N	63,198.51
4011	4802	C	E					DISC				X		E			N	1	N	2,090,517.58
4011	4802	C	E					DISC				X		E			N	1	N	876,868.50
4011	4802	C	E					DISC				X		E			N	1	N	1,071,185.18
4011	4802	C	E					DISC				X		E			N	1	N	154,543.30
4011	4802	C	E					DISC				X		E			N	1	N	189,825.78
4011	4802	C	E					DISC				X		E			N	1	N	85,290.01
4011	4802	C	E					DISC				X		E			N	1	N	712,275.33
4011	4802	C	E					DISC				X		E			N	1	N	14.64
4011	4902	C	E					DISC				X		E			N		N	1,256,430.41
4011	4902	C	E					DISC				X		E			N		N	1,538,668.12
4011	4902	C	E					DISC				X		E			N		N	70,310,224.46
4011	4902	C	E					DISC				X		E			N		N	814,922.34
4011	4902	C	E					DISC				X		E			N		N	3,306,287.00
4011	4902	C	E					DISC				X		E			N		N	30,182,352.06
4011	4902	C	E					DISC				X		E			N		N	4,110,515.29
4011	4902	C	E					DISC				X		E			N		N	7,246,515.70
4011	4902	C	E					DISC				X		E			N		N	82,957.78
4011	4902	C	E					DISC				X		E			N		N	41,320,707.57
4011	4902	C	E					DISC				X		E			N		N	21,971,116.63
4011	4902	C	E					DISC				X		E			N		N	812,204.27
4011	4902	C	E					DISC				X		E			N		N	39,360,083.02
4011	4902	C	E					DISC				X		E			N		N	21,038,057.68
4011	4902	C	E					DISC				X		E			N		N	241,775.98
4011	4902	C	E					DISC				X		E			N		N	1,419,769.20
4011	4902	C	E					DISC				X		E			N		N	110,166,034.04
Sub-Total, 4011																				**347,397,090.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 347,397,090.15
4030	4222	D	B			F		DISC				X			E		N	1		25,612,740.35
4030	4222	D	E			F		DISC				X			E		N	1		-17,564,937.69
4030	4252	D	E			F		DISC				X			E		N			-10,909,022.65
Sub-Total, 4030																				**-2,861,219.99**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,861,219.99
4052	4222	D	B			F		DISC				X			E		N	1		-25,612,740.35
4052	4222	D	E			F		DISC				X			E		N	1		17,564,937.69
4052	4252	D	E			F		DISC				X			E		N			10,909,022.65
Sub-Total, 4052																				**2,861,219.99**
4060, Disc: Additional offsets against BA only (total)																				========== 2,861,219.99
4080, Disc: Outlays, net																				========== 344,535,870.16
4101	4902	C	E					MAND				X			E		N		N	11,941,805.19
4110	4902	C	E					MAND				X			E		N		N	11,941,805.19
4170, Mand: Outlays, net																				========== 11,941,805.19
4190, Outlays, net (disc. and mand.)																				========== 356,477,675.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,270,307.67
3000	4801	C	B									X			E		N	1		454,573.72
3000	4801	C	B									X			E		N	1		414,196.01
3000	4801	C	B									X			E		N	1		3,544,592.67
3000	4801	C	B									X			E		N	1		497,051.15
3000	4801	C	B									X			E		N	1		1,054,628.30
3000	4801	C	B									X			E		N	1		8,592,556.59
3000	4801	C	B									X			E		N	1		507,692.00
3000	4801	C	B									X			E		N	1		223,922.72
3000	4801	C	B									X			E		N	1		2,164,648.92
3000	4801	C	B									X			E		N	1		19,042,510.10
3000	4801	C	B									X			E		N	1		2,908,476.82
3000	4801	C	B									X			E		N	1		40,459,694.93
3000	4801	C	B									X			E		N	1		326,169.78
3000	4801	C	B									X			E		N	1		16,032,246.24
3000	4801	C	B									X			E		N	1		11,324,446.47
3000	4901	C	B									X			E		N	1		287,673.58
3000	4901	D	B									X			E		N	1		-1,185.35
3000	4901	C	B									X			E		N	1		446.90
3000	4901	C	B									X			E		N	1		21,364.49
3000	4901	C	B									X			E		N	1		1,132,314.54
3000	4901	C	B									X			E		N	1		143,918.71
3000	4901	C	B									X			E		N	1		69,538.74
3000	4901	C	B									X			E		N	1		40,636.83
3000	4901	C	B									X			E		N	1		414,497.23
3000	4901	C	B									X			E		N	1		512,085.05
3000	4901	C	B									X			E		N	1		1,110.67
3000	4901	C	B									X			E		N	1		1,839,520.22
3000	4901	C	B									X			E		N	1		86,297.85
3000	4901	C	B									X			E		N	1		950,639.56
Sub-Total, 3000																				**114,316,573.11**
3011	4801	C	B									X			E		N	1		-1,270,307.67
3011	4801	C	B									X			E		N	1		-454,573.72
3011	4801	C	B									X			E		N	1		-414,196.01
3011	4801	C	B									X			E		N	1		-3,544,592.67
3011	4801	C	B									X			E		N	1		-497,051.15
3011	4801	C	B									X			E		N	1		-1,054,628.30
3011	4801	C	B									X			E		N	1		-8,592,556.59
3011	4801	C	B									X			E		N	1		-507,692.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B									X			E		N	1		-223,922.72
3011	4801	C	B									X			E		N	1		-2,164,648.92
3011	4801	C	B									X			E		N	1		-19,042,510.10
3011	4801	C	B									X			E		N	1		-2,908,476.82
3011	4801	C	B									X			E		N	1		-40,459,694.93
3011	4801	C	B									X			E		N	1		-326,169.78
3011	4801	C	B									X			E		N	1		-16,032,246.24
3011	4801	C	B									X			E		N	1		-11,324,446.47
3011	4801	C	E									X			E		N	1		1,351,126.41
3011	4801	C	E									X			E		N	1		24,045,155.44
3011	4801	C	E									X			E		N	1		159,109.00
3011	4801	C	E									X			E		N	1		874,759.66
3011	4801	C	E									X			E		N	1		14,324,543.92
3011	4801	C	E									X			E		N	1		19,099.85
3011	4801	C	E									X			E		N	1		11,514,333.84
3011	4801	C	E									X			E		N	1		455,719.71
3011	4801	C	E									X			E		N	1		516,203.09
3011	4801	C	E									X			E		N	1		3,831,086.97
3011	4801	C	E									X			E		N	1		4,201,193.34
3011	4801	C	E									X			E		N	1		222,695.33
3011	4801	C	E									X			E		N	1		521,351.44
3011	4801	C	E									X			E		N	1		720,707.92
3011	4801	C	E									X			E		N	1		8,154,065.73
3011	4801	C	E									X			E		N	1		895,682.48
3011	4801	C	E									X			E		N	1		876,166.15
3011	4802	C	B					DISC				X			E		N	1	N	-2,913,590.74
3011	4802	C	B					DISC				X			E		N	1	N	-4,780.80
3011	4802	D	B					DISC				X			E		N	1	N	1,978.25
3011	4802	C	B					DISC				X			E		N	1	N	-14,964,861.64
3011	4802	C	B					DISC				X			E		N	1	N	-151,385.15
3011	4802	C	B					DISC				X			E		N	1	N	-49,280.00
3011	4802	C	B					DISC				X			E		N	1	N	-1,632,094.20
3011	4802	D	B					DISC				X			E		N	1	N	1,232.35
3011	4802	C	B					DISC				X			E		N	1	N	-4,913.84
3011	4802	C	B					DISC				X			E		N	1	N	-188,564.60
3011	4802	C	E					MAND				X			E		N	1	N	56,409.00
3011	4802	C	E					DISC				X			E		N	1	N	104.62
3011	4802	D	E					DISC				X			E		N	1	N	-715.75
3011	4802	C	E					DISC				X			E		N	1	N	2,359,242.81
3011	4802	C	E					DISC				X			E		N	1	N	10.16
3011	4802	C	E					DISC				X			E		N	1	N	1,412,585.54
3011	4802	D	E					DISC				X			E		N	1	N	-200.00

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	E					DISC				X		E			N	1	N	16,594.81
3011	4802	C	E					DISC				X		E			N	1	N	14,745,198.43
3011	4802	C	E					DISC				X		E			N	1	N	77,618.99
3011	4881	C	E									X		E			N			21.60
3011	4881	C	E									X		E			N			99,999.00
3011	4901	C	B									X		E			N	1		-287,673.58
3011	4901	D	B									X		E			N	1		1,185.35
3011	4901	C	B									X		E			N	1		-446.90
3011	4901	C	B									X		E			N	1		-21,364.49
3011	4901	C	B									X		E			N	1		-1,132,314.54
3011	4901	C	B									X		E			N	1		-143,918.71
3011	4901	C	B									X		E			N	1		-69,538.74
3011	4901	C	B									X		E			N	1		-40,636.83
3011	4901	C	B									X		E			N	1		-414,497.23
3011	4901	C	B									X		E			N	1		-512,085.05
3011	4901	C	B									X		E			N	1		-1,110.67
3011	4901	C	B									X		E			N	1		-1,839,520.22
3011	4901	C	B									X		E			N	1		-86,297.85
3011	4901	C	B									X		E			N	1		-950,639.56
3011	4901	C	E									X		E			N	1		71,295.63
3011	4901	C	E									X		E			N	1		910,404.26
3011	4901	C	E									X		E			N	1		143,918.71
3011	4901	C	E									X		E			N	1		1,242,937.69
3011	4901	D	E									X		E			N	1		-668.75
3011	4901	C	E									X		E			N	1		238,510.40
3011	4901	C	E									X		E			N	1		76,843.23
3011	4901	C	E									X		E			N	1		24,210.95
3011	4901	C	E									X		E			N	1		1,359,084.29
3011	4901	C	E									X		E			N	1		778,642.06
3011	4901	C	E									X		E			N	1		12,853.40
3011	4901	C	E									X		E			N	1		473,505.76
3011	4902	D	E					DISC				X		E			N		N	-23,853.39
3011	4902	C	E					MAND				X		E			N		N	49,041.55
3011	4902	C	E					DISC				X		E			N		N	428,657.71
3011	4902	C	E					DISC				X		E			N		N	332,887.18
3011	4902	C	E					DISC				X		E			N		N	423,788.37
3011	4902	D	E					DISC				X		E			N		N	-16,630.13
3011	4902	C	E					DISC				X		E			N		N	355,854.33
3011	4902	D	E					DISC				X		E			N		N	-14,186.01
3011	4902	D	E					DISC				X		E			N		N	-848,843.99
3011	4902	C	E					DISC				X		E			N		N	17,009,122.72
3011	4902	C	E					DISC				X		E			N		N	5,534,057.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC				X		E			N		N	5,091,248.09
3011	4902	D	E					DISC				X		E			N		N	-1,020,185.99
3011	4902	C	E					DISC				X		E			N		N	2,666,297.87
3011	4902	C	E					DISC				X		E			N		N	1,723,724.59
3011	4902	C	E					DISC				X		E			N		N	5,850,466.69
Sub-Total, 3011																				**100,020.60**
3020	4802	C	B					DISC				X		E			N	1	N	2,913,590.74
3020	4802	C	B					DISC				X		E			N	1	N	4,780.80
3020	4802	D	B					DISC				X		E			N	1	N	-1,978.25
3020	4802	C	B					DISC				X		E			N	1	N	14,964,861.64
3020	4802	C	B					DISC				X		E			N	1	N	151,385.15
3020	4802	C	B					DISC				X		E			N	1	N	49,280.00
3020	4802	C	B					DISC				X		E			N	1	N	1,632,094.20
3020	4802	D	B					DISC				X		E			N	1	N	-1,232.35
3020	4802	C	B					DISC				X		E			N	1	N	4,913.84
3020	4802	C	B					DISC				X		E			N	1	N	188,564.60
3020	4802	C	E					MAND				X		E			N	1	N	-56,409.00
3020	4802	C	E					DISC				X		E			N	1	N	-104.62
3020	4802	D	E					DISC				X		E			N	1	N	715.75
3020	4802	C	E					DISC				X		E			N	1	N	-2,359,242.81
3020	4802	C	E					DISC				X		E			N	1	N	-10.16
3020	4802	C	E					DISC				X		E			N	1	N	-1,412,585.54
3020	4802	D	E					DISC				X		E			N	1	N	200.00
3020	4802	C	E					DISC				X		E			N	1	N	-16,594.81
3020	4802	C	E					DISC				X		E			N	1	N	-14,745,198.43
3020	4802	C	E					DISC				X		E			N	1	N	-77,618.99
3020	4902	D	E					DISC				X		E			N		N	23,853.39
3020	4902	C	E					MAND				X		E			N		N	-49,041.55
3020	4902	C	E					DISC				X		E			N		N	-428,657.71
3020	4902	C	E					DISC				X		E			N		N	-332,887.18
3020	4902	C	E					DISC				X		E			N		N	-423,788.37
3020	4902	D	E					DISC				X		E			N		N	16,630.13
3020	4902	C	E					DISC				X		E			N		N	-355,854.33
3020	4902	D	E					DISC				X		E			N		N	14,186.01
3020	4902	D	E					DISC				X		E			N		N	848,843.99
3020	4902	C	E					DISC				X		E			N		N	-17,009,122.72
3020	4902	C	E					DISC				X		E			N		N	-5,534,057.37
3020	4902	C	E					DISC				X		E			N		N	-5,091,248.09
3020	4902	D	E					DISC				X		E			N		N	1,020,185.99
3020	4902	C	E					DISC				X		E			N		N	-2,666,297.87
3020	4902	C	E					DISC				X		E			N		N	-1,723,724.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-5,850,466.69
Sub-Total, 3020																				**-36,302,035.20**
3041	4871	D	E									X		E			N			-3,921,065.27
3050	4801	C	E											E			N	1		1,351,126.41
3050	4801	C	E											E			N	1		24,045,155.44
3050	4801	C	E											E			N	1		159,109.00
3050	4801	C	E											E			N	1		874,759.66
3050	4801	C	E											E			N	1		14,324,543.92
3050	4801	C	E											E			N	1		19,099.85
3050	4801	C	E											E			N	1		11,514,333.84
3050	4801	C	E											E			N	1		455,719.71
3050	4801	C	E											E			N	1		516,203.09
3050	4801	C	E											E			N	1		3,831,086.97
3050	4801	C	E											E			N	1		4,201,193.34
3050	4801	C	E											E			N	1		222,695.33
3050	4801	C	E											E			N	1		521,351.44
3050	4801	C	E											E			N	1		720,707.92
3050	4801	C	E											E			N	1		8,154,065.73
3050	4801	C	E											E			N	1		895,682.48
3050	4801	C	E											E			N	1		876,166.15
3050	4871	D	E											E			N			-3,921,065.27
3050	4881	C	E											E			N			21.60
3050	4881	C	E											E			N			99,999.00
3050	4901	C	E											E			N	1		71,295.63
3050	4901	C	E											E			N	1		910,404.26
3050	4901	C	E											E			N	1		143,918.71
3050	4901	C	E											E			N	1		1,242,937.69
3050	4901	D	E											E			N	1		-668.75
3050	4901	C	E											E			N	1		238,510.40
3050	4901	C	E											E			N	1		76,843.23
3050	4901	C	E											E			N	1		24,210.95
3050	4901	C	E											E			N	1		1,359,084.29
3050	4901	C	E											E			N	1		778,642.06
3050	4901	C	E											E			N	1		12,853.40
3050	4901	C	E											E			N	1		473,505.76
Sub-Total, 3050																				**74,193,493.24**
3060	4221	D	B			F		DISC				X		E			N	1		-3,469,048.58
3060	4251	D	B			F		DISC				X		E			N	1		-42,277.16
Sub-Total, 3060																				**-3,511,325.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		3,469,048.58
3071	4221	D	E			F		DISC				X		E			N	1		-3,311,032.19
3071	4251	D	B			F		DISC				X		E			N	1		42,277.16
3071	4251	D	E			F		DISC				X		E			N	1		-60,591.18
	Sub-Total, 3071																			**139,702.37**
3090	4221	D	E			F		DISC						E			N	1		-3,311,032.19
3090	4251	D	E			F		DISC						E			N	1		-60,591.18
	Sub-Total, 3090																			**-3,371,623.37**
3100, Obligated balance, start of year																				========== 110,805,247.37
3200, Obligated balance, end of year																				========== 70,821,869.87

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,913,590.74
4011	4802	C	B					DISC				X		E			N	1	N	-4,780.80
4011	4802	D	B					DISC				X		E			N	1	N	1,978.25
4011	4802	C	B					DISC				X		E			N	1	N	-14,964,861.64
4011	4802	C	B					DISC				X		E			N	1	N	-151,385.15
4011	4802	C	B					DISC				X		E			N	1	N	-49,280.00
4011	4802	C	B					DISC				X		E			N	1	N	-1,632,094.20
4011	4802	D	B					DISC				X		E			N	1	N	1,232.35
4011	4802	C	B					DISC				X		E			N	1	N	-4,913.84
4011	4802	C	B					DISC				X		E			N	1	N	-188,564.60
4011	4802	C	E					DISC				X		E			N	1	N	104.62
4011	4802	D	E					DISC				X		E			N	1	N	-715.75
4011	4802	C	E					DISC				X		E			N	1	N	2,359,242.81
4011	4802	C	E					DISC				X		E			N	1	N	10.16
4011	4802	C	E					DISC				X		E			N	1	N	1,412,585.54
4011	4802	D	E					DISC				X		E			N	1	N	-200.00
4011	4802	C	E					DISC				X		E			N	1	N	16,594.81
4011	4802	C	E					DISC				X		E			N	1	N	14,745,198.43
4011	4802	C	E					DISC				X		E			N	1	N	77,618.99
4011	4902	D	E					DISC				X		E			N		N	-23,853.39
4011	4902	C	E					DISC				X		E			N		N	428,657.71
4011	4902	C	E					DISC				X		E			N		N	332,887.18
4011	4902	C	E					DISC				X		E			N		N	423,788.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X		E		N		N	-16,630.13
4011	4902	C	E					DISC				X		E		N		N	355,854.33
4011	4902	D	E					DISC				X		E		N		N	-14,186.01
4011	4902	D	E					DISC				X		E		N		N	-848,843.99
4011	4902	C	E					DISC				X		E		N		N	17,009,122.72
4011	4902	C	E					DISC				X		E		N		N	5,534,057.37
4011	4902	C	E					DISC				X		E		N		N	5,091,248.09
4011	4902	D	E					DISC				X		E		N		N	-1,020,185.99
4011	4902	C	E					DISC				X		E		N		N	2,666,297.87
4011	4902	C	E					DISC				X		E		N		N	1,723,724.59
4011	4902	C	E					DISC				X		E		N		N	5,850,466.69
Sub-Total, 4011																			**36,196,584.65**
4020, Disc: Total outlays, gross																			========== 36,196,584.65
4030	4252	D	E			F		DISC				X		E		N			-139,702.37
4040, Disc: Offsets against gross BA and outlays (total)																			========== -139,702.37
4052	4252	D	E			F		DISC				X		E		N			139,702.37
4060, Disc: Additional offsets against BA only (total)																			========== 139,702.37
4080, Disc: Outlays, net																			========== 36,056,882.28
4101	4802	C	E					MAND				X		E		N	1	N	56,409.00
4101	4902	C	E					MAND				X		E		N		N	49,041.55
Sub-Total, 4101																			**105,450.55**
4110	4802	C	E					MAND				X		E		N	1	N	56,409.00
4110	4902	C	E					MAND				X		E		N		N	49,041.55
Sub-Total, 4110																			**105,450.55**
4170, Mand: Outlays, net																			========== 105,450.55
4190, Outlays, net (disc. and mand.)																			========== 36,162,332.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		411,663.69
3000	4801	C	B									X			E		N	1		6,194,098.65
3000	4801	C	B									X			E		N	1		116,001.98
3000	4801	C	B									X			E		N	1		4,568,544.47
3000	4801	C	B									X			E		N	1		1,476,640.42
3000	4801	C	B									X			E		N	1		1,041,385.54
3000	4801	C	B									X			E		N	1		14,008.48
3000	4801	D	B									X			E		N	1		-721,376.06
3000	4801	C	B									X			E		N	1		2,914,917.58
3000	4801	C	B									X			E		N	1		934,446.00
3000	4801	C	B									X			E		N	1		89,165.95
3000	4801	C	B									X			E		N	1		2,538,252.01
3000	4801	C	B									X			E		N	1		410,659.27
3000	4801	C	B									X			E		N	1		95,032.39
3000	4801	C	B									X			E		N	1		636,913.47
3000	4801	C	B									X			E		N	1		96,453.93
3000	4801	C	B									X			E		N	1		7,722,919.10
3000	4901	C	B									X			E		N	1		557,440.02
3000	4901	D	B									X			E		N	1		-11,803.55
3000	4901	C	B									X			E		N	1		1,840,688.96
3000	4901	C	B									X			E		N	1		135,392.48
3000	4901	C	B									X			E		N	1		128,819.55
3000	4901	C	B									X			E		N	1		151,405.20
3000	4901	C	B									X			E		N	1		53,205.56
3000	4901	C	B									X			E		N	1		13,968.84
3000	4901	C	B									X			E		N	1		1,197,603.14
3000	4901	C	B									X			E		N	1		515.26
3000	4901	C	B									X			E		N	1		147,542.62
3000	4901	C	B									X			E		N	1		780.00
3000	4901	C	B									X			E		N	1		1,214,588.59
3000	4901	C	B									X			E		N	1		230,356.25
3000	4901	C	B									X			E		N	1		16,664.41
Sub-Total, 3000																				**34,216,894.20**
3011	4801	C	B									X			E		N	1		-411,663.69
3011	4801	C	B									X			E		N	1		-6,194,098.65
3011	4801	C	B									X			E		N	1		-116,001.98
3011	4801	C	B									X			E		N	1		-4,568,544.47
3011	4801	C	B									X			E		N	1		-1,476,640.42
3011	4801	C	B									X			E		N	1		-1,041,385.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B									X			E		N	1		-14,008.48
3011	4801	D	B									X			E		N	1		721,376.06
3011	4801	C	B									X			E		N	1		-2,914,917.58
3011	4801	C	B									X			E		N	1		-934,446.00
3011	4801	C	B									X			E		N	1		-89,165.95
3011	4801	C	B									X			E		N	1		-2,538,252.01
3011	4801	C	B									X			E		N	1		-410,659.27
3011	4801	C	B									X			E		N	1		-95,032.39
3011	4801	C	B									X			E		N	1		-636,913.47
3011	4801	C	B									X			E		N	1		-96,453.93
3011	4801	C	B									X			E		N	1		-7,722,919.10
3011	4801	C	E									X			E		N	1		95,032.39
3011	4801	C	E									X			E		N	1		409,189.37
3011	4801	C	E									X			E		N	1		2,816,845.34
3011	4801	C	E									X			E		N	1		1,041,186.62
3011	4801	C	E									X			E		N	1		96,454.85
3011	4801	C	E									X			E		N	1		636,828.97
3011	4801	C	E									X			E		N	1		5,757,124.25
3011	4801	C	E									X			E		N	1		1,380,896.56
3011	4801	C	E									X			E		N	1		5,505,927.70
3011	4801	C	E									X			E		N	1		6,179,543.11
3011	4801	C	E									X			E		N	1		683,733.90
3011	4801	C	E									X			E		N	1		2,497,320.31
3011	4801	C	E									X			E		N	1		999,075.30
3011	4801	C	E									X			E		N	1		899,237.48
3011	4801	C	E									X			E		N	1		14,010.13
3011	4801	C	E									X			E		N	1		79,885.68
3011	4802	C	B					DISC				X			E		N	1	N	-12.40
3011	4802	C	B					DISC				X			E		N	1	N	-62.54
3011	4802	C	B					DISC				X			E		N	1	N	-78.60
3011	4802	C	B					DISC				X			E		N	1	N	-532,217.42
3011	4802	C	B					DISC				X			E		N	1	N	-141.13
3011	4802	D	B					DISC				X			E		N	1	N	1,163.89
3011	4802	C	B					DISC				X			E		N	1	N	-2,434,005.78
3011	4802	C	B					DISC				X			E		N	1	N	-1,604,774.48
3011	4802	C	B					DISC				X			E		N	1	N	-116,426.88
3011	4802	C	B					DISC				X			E		N	1	N	-15.00
3011	4802	C	B					DISC				X			E		N	1	N	-689,940.64
3011	4802	C	E					DISC				X			E		N	1	N	107.73
3011	4802	C	E					DISC				X			E		N	1	N	12.40
3011	4802	C	E					DISC				X			E		N	1	N	786,974.44
3011	4802	C	E					DISC				X			E		N	1	N	163.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	E					DISC				X			E		N	1	N	751,368.32
3011	4802	C	E					DISC				X			E		N	1	N	433,871.21
3011	4802	C	E					DISC				X			E		N	1	N	63.92
3011	4802	C	E					DISC				X			E		N	1	N	50.84
3011	4802	C	E					DISC				X			E		N	1	N	564.00
3011	4802	C	E					DISC				X			E		N	1	N	782,995.26
3011	4802	C	E					DISC				X			E		N	1	N	114.78
3011	4802	C	E					DISC				X			E		N	1	N	545,601.56
3011	4881	C	E									X			E		N			8.25
3011	4881	C	E									X			E		N			103,513.63
3011	4901	C	B									X			E		N	1		-557,440.02
3011	4901	D	B									X			E		N	1		11,803.55
3011	4901	C	B									X			E		N	1		-1,840,688.96
3011	4901	C	B									X			E		N	1		-135,392.48
3011	4901	C	B									X			E		N	1		-128,819.55
3011	4901	C	B									X			E		N	1		-151,405.20
3011	4901	C	B									X			E		N	1		-53,205.56
3011	4901	C	B									X			E		N	1		-13,968.84
3011	4901	C	B									X			E		N	1		-1,197,603.14
3011	4901	C	B									X			E		N	1		-515.26
3011	4901	C	B									X			E		N	1		-147,542.62
3011	4901	C	B									X			E		N	1		-780.00
3011	4901	C	B									X			E		N	1		-1,214,588.59
3011	4901	C	B									X			E		N	1		-230,356.25
3011	4901	C	B									X			E		N	1		-16,664.41
3011	4901	C	E									X			E		N	1		62,172.31
3011	4901	C	E									X			E		N	1		148,921.07
3011	4901	C	E									X			E		N	1		110,236.35
3011	4901	C	E									X			E		N	1		113,803.05
3011	4901	C	E									X			E		N	1		823.93
3011	4901	C	E									X			E		N	1		545,269.07
3011	4901	C	E									X			E		N	1		730.77
3011	4901	C	E									X			E		N	1		147,542.62
3011	4901	C	E									X			E		N	1		780.00
3011	4901	C	E									X			E		N	1		16,031.34
3011	4901	C	E									X			E		N	1		690,741.16
3011	4901	C	E									X			E		N	1		641,346.05
3011	4902	D	E					DISC				X			E		N		N	-131.01
3011	4902	C	E					DISC				X			E		N		N	3,660,603.26
3011	4902	D	E					DISC				X			E		N		N	-363,108.03
3011	4902	C	E					DISC				X			E		N		N	11,764.40
3011	4902	C	E					DISC				X			E		N		N	164,719.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC				X		E			N		N	69,732.24
3011	4902	C	E					DISC				X		E			N		N	1,197,627.84
3011	4902	C	E					DISC				X		E			N		N	13.76
3011	4902	C	E					DISC				X		E			N		N	1,481.60
3011	4902	C	E					DISC				X		E			N		N	106.19
3011	4902	C	E					DISC				X		E			N		N	1,083,738.90
3011	4902	D	E					DISC				X		E			N		N	-1,624,403.93
3011	4902	C	E					DISC				X		E			N		N	63,623.56
3011	4902	D	E					DISC				X		E			N		N	-155,517.01
3011	4902	C	E					DISC				X		E			N		N	441,369.17
3011	4902	C	E					DISC				X		E			N		N	169,207.54
3011	4982	C	E					DISC				X		E			N		N	161,735.45
Sub-Total, 3011																				**265,257.33**
3020	4802	C	B					DISC				X		E			N	1	N	12.40
3020	4802	C	B					DISC				X		E			N	1	N	62.54
3020	4802	C	B					DISC				X		E			N	1	N	78.60
3020	4802	C	B					DISC				X		E			N	1	N	532,217.42
3020	4802	C	B					DISC				X		E			N	1	N	141.13
3020	4802	D	B					DISC				X		E			N	1	N	-1,163.89
3020	4802	C	B					DISC				X		E			N	1	N	2,434,005.78
3020	4802	C	B					DISC				X		E			N	1	N	1,604,774.48
3020	4802	C	B					DISC				X		E			N	1	N	116,426.88
3020	4802	C	B					DISC				X		E			N	1	N	15.00
3020	4802	C	B					DISC				X		E			N	1	N	689,940.64
3020	4802	C	E					DISC				X		E			N	1	N	-107.73
3020	4802	C	E					DISC				X		E			N	1	N	-12.40
3020	4802	C	E					DISC				X		E			N	1	N	-786,974.44
3020	4802	C	E					DISC				X		E			N	1	N	-163.08
3020	4802	C	E					DISC				X		E			N	1	N	-751,368.32
3020	4802	C	E					DISC				X		E			N	1	N	-433,871.21
3020	4802	C	E					DISC				X		E			N	1	N	-63.92
3020	4802	C	E					DISC				X		E			N	1	N	-50.84
3020	4802	C	E					DISC				X		E			N	1	N	-564.00
3020	4802	C	E					DISC				X		E			N	1	N	-782,995.26
3020	4802	C	E					DISC				X		E			N	1	N	-114.78
3020	4802	C	E					DISC				X		E			N	1	N	-545,601.56
3020	4902	D	E					DISC				X		E			N		N	131.01
3020	4902	C	E					DISC				X		E			N		N	-3,660,603.26
3020	4902	D	E					DISC				X		E			N		N	363,108.03
3020	4902	C	E					DISC				X		E			N		N	-11,764.40
3020	4902	C	E					DISC				X		E			N		N	-164,719.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-69,732.24
3020	4902	C	E					DISC				X		E			N		N	-1,197,627.84
3020	4902	C	E					DISC				X		E			N		N	-13.76
3020	4902	C	E					DISC				X		E			N		N	-1,481.60
3020	4902	C	E					DISC				X		E			N		N	-106.19
3020	4902	C	E					DISC				X		E			N		N	-1,083,738.90
3020	4902	D	E					DISC				X		E			N		N	1,624,403.93
3020	4902	C	E					DISC				X		E			N		N	-63,623.56
3020	4902	D	E					DISC				X		E			N		N	155,517.01
3020	4902	C	E					DISC				X		E			N		N	-441,369.17
3020	4902	C	E					DISC				X		E			N		N	-169,207.54
3020	4982	C	E					DISC				X		E			N		N	-161,735.45
Sub-Total, 3020																				**-2,807,939.97**
3041	4871	D	E									X		E			N			-5,473,989.61
3050	4801	C	E											E			N	1		95,032.39
3050	4801	C	E											E			N	1		409,189.37
3050	4801	C	E											E			N	1		2,816,845.34
3050	4801	C	E											E			N	1		1,041,186.62
3050	4801	C	E											E			N	1		96,454.85
3050	4801	C	E											E			N	1		636,828.97
3050	4801	C	E											E			N	1		5,757,124.25
3050	4801	C	E											E			N	1		1,380,896.56
3050	4801	C	E											E			N	1		5,505,927.70
3050	4801	C	E											E			N	1		6,179,543.11
3050	4801	C	E											E			N	1		683,733.90
3050	4801	C	E											E			N	1		2,497,320.31
3050	4801	C	E											E			N	1		999,075.30
3050	4801	C	E											E			N	1		899,237.48
3050	4801	C	E											E			N	1		14,010.13
3050	4801	C	E											E			N	1		79,885.68
3050	4871	D	E											E			N			-5,473,989.61
3050	4881	C	E											E			N			8.25
3050	4881	C	E											E			N			103,513.63
3050	4901	C	E											E			N	1		62,172.31
3050	4901	C	E											E			N	1		148,921.07
3050	4901	C	E											E			N	1		110,236.35
3050	4901	C	E											E			N	1		113,803.05
3050	4901	C	E											E			N	1		823.93
3050	4901	C	E											E			N	1		545,269.07
3050	4901	C	E											E			N	1		730.77
3050	4901	C	E											E			N	1		147,542.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											E			N	1		780.00
3050	4901	C	E											E			N	1		16,031.34
3050	4901	C	E											E			N	1		690,741.16
3050	4901	C	E											E			N	1		641,346.05
	Sub-Total, 3050																			**26,200,221.95**
3060	4221	D	B			F		DISC				X		E			N	1		-164,120.55
3060	4251	D	B			F		DISC				X		E			N	1		-1,546,488.79
3060	4287	D	B					DISC				X		E			N	1		-145,987.93
	Sub-Total, 3060																			**-1,856,597.27**
3071	4221	D	B			F		DISC				X		E			N	1		164,120.55
3071	4221	D	E			F		DISC				X		E			N	1		-63,705.33
3071	4251	D	B			F		DISC				X		E			N	1		1,546,488.79
3071	4251	D	E			F		DISC				X		E			N	1		-1,563,508.60
3071	4287	D	B					DISC				X		E			N	1		145,987.93
3071	4287	D	E					DISC				X		E			N	1		-145,987.93
	Sub-Total, 3071																			**83,395.41**
3090	4221	D	E			F		DISC						E			N	1		-63,705.33
3090	4251	D	E			F		DISC						E			N	1		-1,563,508.60
3090	4287	D	E					DISC						E			N	1		-145,987.93
	Sub-Total, 3090																			**-1,773,201.86**
3100, Obligated balance, start of year																				========== 32,360,296.93
3200, Obligated balance, end of year																				========== 24,427,020.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-12.40
4011	4802	C	B					DISC				X			E		N	1	N	-62.54
4011	4802	C	B					DISC				X			E		N	1	N	-78.60
4011	4802	C	B					DISC				X			E		N	1	N	-532,217.42
4011	4802	C	B					DISC				X			E		N	1	N	-141.13
4011	4802	D	B					DISC				X			E		N	1	N	1,163.89
4011	4802	C	B					DISC				X			E		N	1	N	-2,434,005.78
4011	4802	C	B					DISC				X			E		N	1	N	-1,604,774.48
4011	4802	C	B					DISC				X			E		N	1	N	-116,426.88
4011	4802	C	B					DISC				X			E		N	1	N	-15.00
4011	4802	C	B					DISC				X			E		N	1	N	-689,940.64
4011	4802	C	E					DISC				X			E		N	1	N	107.73
4011	4802	C	E					DISC				X			E		N	1	N	12.40
4011	4802	C	E					DISC				X			E		N	1	N	786,974.44
4011	4802	C	E					DISC				X			E		N	1	N	163.08
4011	4802	C	E					DISC				X			E		N	1	N	751,368.32
4011	4802	C	E					DISC				X			E		N	1	N	433,871.21
4011	4802	C	E					DISC				X			E		N	1	N	63.92
4011	4802	C	E					DISC				X			E		N	1	N	50.84
4011	4802	C	E					DISC				X			E		N	1	N	564.00
4011	4802	C	E					DISC				X			E		N	1	N	782,995.26
4011	4802	C	E					DISC				X			E		N	1	N	114.78
4011	4802	C	E					DISC				X			E		N	1	N	545,601.56
4011	4902	D	E					DISC				X			E		N		N	-131.01
4011	4902	C	E					DISC				X			E		N		N	3,660,603.26
4011	4902	D	E					DISC				X			E		N		N	-363,108.03
4011	4902	C	E					DISC				X			E		N		N	11,764.40
4011	4902	C	E					DISC				X			E		N		N	164,719.48
4011	4902	C	E					DISC				X			E		N		N	69,732.24
4011	4902	C	E					DISC				X			E		N		N	1,197,627.84
4011	4902	C	E					DISC				X			E		N		N	13.76
4011	4902	C	E					DISC				X			E		N		N	1,481.60
4011	4902	C	E					DISC				X			E		N		N	106.19
4011	4902	C	E					DISC				X			E		N		N	1,083,738.90
4011	4902	D	E					DISC				X			E		N		N	-1,624,403.93
4011	4902	C	E					DISC				X			E		N		N	63,623.56
4011	4902	D	E					DISC				X			E		N		N	-155,517.01
4011	4902	C	E					DISC				X			E		N		N	441,369.17
4011	4902	C	E					DISC				X			E		N		N	169,207.54
4011	4982	C	E					DISC				X			E		N		N	161,735.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4011																			**2,807,939.97**
4020, Disc: Total outlays, gross																				========== 2,807,939.97
4030	4222	D	B			F		DISC				X			E		N	1		7,351,617.61
4030	4222	D	E			F		DISC				X			E		N	1		-7,525,617.08
4030	4252	D	E			F		DISC				X			E		N			-104,294.53
	Sub-Total, 4030																			**-278,294.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -278,294.00
4052	4222	D	B			F		DISC				X			E		N	1		-7,351,617.61
4052	4222	D	E			F		DISC				X			E		N	1		7,525,617.08
4052	4252	D	E			F		DISC				X			E		N			104,294.53
	Sub-Total, 4052																			**278,294.00**
4060, Disc: Additional offsets against BA only (total)																				========== 278,294.00
4080, Disc: Outlays, net																				========== 2,529,645.97
4190, Outlays, net (disc. and mand.)																				========== 2,529,645.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		562,374.74
3000	4801	C	B									X			E		N	1		7,513,258.27
3000	4801	C	B									X			E		N	1		777,906.32
3000	4801	C	B									X			E		N	1		159,558.51
3000	4801	C	B									X			E		N	1		1,558,530.74
3000	4801	C	B									X			E		N	1		56,795.11
3000	4801	C	B									X			E		N	1		4,584,820.80
3000	4801	C	B									X			E		N	1		332,001.95
3000	4801	C	B									X			E		N	1		888,991.87
3000	4801	C	B									X			E		N	1		2,417,796.90
3000	4801	C	B									X			E		N	1		180,418.29
3000	4801	C	B									X			E		N	1		204,446.36
3000	4901	C	B									X			E		N	1		12,287.24
3000	4901	C	B									X			E		N	1		2,785.00
3000	4901	D	B									X			E		N	1		-302,349.67
3000	4901	C	B									X			E		N	1		300,792.91
3000	4901	C	B									X			E		N	1		1,477.85
3000	4901	C	B									X			E		N	1		12,268.62
3000	4901	C	B									X			E		N	1		17,826.72
3000	4901	C	B									X			E		N	1		1,039,588.22
3000	4901	D	B									X			E		N	1		-43,500.22
3000	4901	D	B									X			E		N	1		-507,497.66
3000	4901	D	B									X			E		N	1		-799,629.15
Sub-Total, 3000																				**18,970,949.72**
3011	4801	C	B									X			E		N	1		-562,374.74
3011	4801	C	B									X			E		N	1		-7,513,258.27
3011	4801	C	B									X			E		N	1		-777,906.32
3011	4801	C	B									X			E		N	1		-159,558.51
3011	4801	C	B									X			E		N	1		-1,558,530.74
3011	4801	C	B									X			E		N	1		-56,795.11
3011	4801	C	B									X			E		N	1		-4,584,820.80
3011	4801	C	B									X			E		N	1		-332,001.95
3011	4801	C	B									X			E		N	1		-888,991.87
3011	4801	C	B									X			E		N	1		-2,417,796.90
3011	4801	C	B									X			E		N	1		-180,418.29
3011	4801	C	B									X			E		N	1		-204,446.36
3011	4801	C	E									X			E		N	1		38,832.43
3011	4801	C	E									X			E		N	1		37,152.52
3011	4801	C	E									X			E		N	1		320,349.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X			E		N	1		727,470.89
3011	4801	C	E									X			E		N	1		2,092,276.42
3011	4801	C	E									X			E		N	1		758,857.97
3011	4801	C	E									X			E		N	1		1,236,663.98
3011	4801	C	E									X			E		N	1		199,171.49
3011	4801	C	E									X			E		N	1		8,375,839.12
3011	4801	C	E									X			E		N	1		2,785.00
3011	4801	C	E									X			E		N	1		204,446.36
3011	4801	C	E									X			E		N	1		890,569.39
3011	4801	C	E									X			E		N	1		4,504,582.46
3011	4802	C	B					DISC				X			E		N	1	N	-44,212.93
3011	4802	C	B					DISC				X			E		N	1	N	-532,272.10
3011	4802	C	B					DISC				X			E		N	1	N	-3,910.56
3011	4802	C	B					DISC				X			E		N	1	N	-287,291.29
3011	4802	C	E					DISC				X			E		N	1	N	186,930.54
3011	4802	C	E					DISC				X			E		N	1	N	1,374,000.00
3011	4802	C	E					DISC				X			E		N	1	N	114.78
3011	4802	C	E					DISC				X			E		N	1	N	640,558.54
3011	4802	C	E					DISC				X			E		N	1	N	9,070.77
3011	4802	C	E					DISC				X			E		N	1	N	60,427.77
3011	4802	C	E					DISC				X			E		N	1	N	190,080.66
3011	4802	C	E					DISC				X			E		N	1	N	4,237.86
3011	4901	C	B									X			E		N	1		-12,287.24
3011	4901	C	B									X			E		N	1		-2,785.00
3011	4901	D	B									X			E		N	1		302,349.67
3011	4901	C	B									X			E		N	1		-300,792.91
3011	4901	C	B									X			E		N	1		-1,477.85
3011	4901	C	B									X			E		N	1		-12,268.62
3011	4901	C	B									X			E		N	1		-17,826.72
3011	4901	C	B									X			E		N	1		-1,039,588.22
3011	4901	D	B									X			E		N	1		43,500.22
3011	4901	D	B									X			E		N	1		507,497.66
3011	4901	D	B									X			E		N	1		799,629.15
3011	4901	D	E									X			E		N	1		-511,697.93
3011	4901	C	E									X			E		N	1		799,374.22
3011	4901	C	E									X			E		N	1		30,175.27
3011	4901	C	E									X			E		N	1		1,477.85
3011	4901	C	E									X			E		N	1		300,792.91
3011	4901	C	E									X			E		N	1		11,900.59
3011	4901	C	E									X			E		N	1		154,703.14
3011	4901	D	E									X			E		N	1		-290,380.97
3011	4901	D	E									X			E		N	1		-43,464.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	D	E					DISC				X		E			N		N	-1,147,199.37
3011	4902	C	E					DISC				X		E			N		N	120,785.43
3011	4902	C	E					DISC				X		E			N		N	353,808.33
3011	4902	D	E					DISC				X		E			N		N	-887,012.93
3011	4902	D	E					DISC				X		E			N		N	-1,045,311.12
3011	4902	C	E					DISC				X		E			N		N	30,551.93
3011	4902	D	E					DISC				X		E			N		N	-18,753.20
3011	4902	D	E					DISC				X		E			N		N	-165,096.15
3011	4902	C	E					DISC				X		E			N		N	28,398.54
3011	4902	C	E					DISC				X		E			N		N	1,141.70
3011	4902	C	E					DISC				X		E			N		N	260,024.57
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	44,212.93
3020	4802	C	B					DISC				X		E			N	1	N	532,272.10
3020	4802	C	B					DISC				X		E			N	1	N	3,910.56
3020	4802	C	B					DISC				X		E			N	1	N	287,291.29
3020	4802	C	E					DISC				X		E			N	1	N	-186,930.54
3020	4802	C	E					DISC				X		E			N	1	N	-1,374,000.00
3020	4802	C	E					DISC				X		E			N	1	N	-114.78
3020	4802	C	E					DISC				X		E			N	1	N	-640,558.54
3020	4802	C	E					DISC				X		E			N	1	N	-9,070.77
3020	4802	C	E					DISC				X		E			N	1	N	-60,427.77
3020	4802	C	E					DISC				X		E			N	1	N	-190,080.66
3020	4802	C	E					DISC				X		E			N	1	N	-4,237.86
3020	4902	D	E					DISC				X		E			N		N	1,147,199.37
3020	4902	C	E					DISC				X		E			N		N	-120,785.43
3020	4902	C	E					DISC				X		E			N		N	-353,808.33
3020	4902	D	E					DISC				X		E			N		N	887,012.93
3020	4902	D	E					DISC				X		E			N		N	1,045,311.12
3020	4902	C	E					DISC				X		E			N		N	-30,551.93
3020	4902	D	E					DISC				X		E			N		N	18,753.20
3020	4902	D	E					DISC				X		E			N		N	165,096.15
3020	4902	C	E					DISC				X		E			N		N	-28,398.54
3020	4902	C	E					DISC				X		E			N		N	-1,141.70
3020	4902	C	E					DISC				X		E			N		N	-260,024.57
Sub-Total, 3020																				**870,928.23**
3041	4871	D	E									X		E			N			-278,322.64
3050	4801	C	E											E			N	1		38,832.43
3050	4801	C	E											E			N	1		37,152.52
3050	4801	C	E											E			N	1		320,349.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		727,470.89
3050	4801	C	E												E		N	1		2,092,276.42
3050	4801	C	E												E		N	1		758,857.97
3050	4801	C	E												E		N	1		1,236,663.98
3050	4801	C	E												E		N	1		199,171.49
3050	4801	C	E												E		N	1		8,375,839.12
3050	4801	C	E												E		N	1		2,785.00
3050	4801	C	E												E		N	1		204,446.36
3050	4801	C	E												E		N	1		890,569.39
3050	4801	C	E												E		N	1		4,504,582.46
3050	4871	D	E												E		N			-278,322.64
3050	4901	D	E												E		N	1		-511,697.93
3050	4901	C	E												E		N	1		799,374.22
3050	4901	C	E												E		N	1		30,175.27
3050	4901	C	E												E		N	1		1,477.85
3050	4901	C	E												E		N	1		300,792.91
3050	4901	C	E												E		N	1		11,900.59
3050	4901	C	E												E		N	1		154,703.14
3050	4901	D	E												E		N	1		-290,380.97
3050	4901	D	E												E		N	1		-43,464.47
Sub-Total, 3050																				**19,563,555.31**
3060	4221	D	B			F		DISC				X			E		N	1		-89,354.54
3060	4251	D	B			F		DISC				X			E		N	1		-3,398,798.75
Sub-Total, 3060																				**-3,488,153.29**
3071	4221	D	B			F		DISC				X			E		N	1		89,354.54
3071	4221	D	E			F		DISC				X			E		N	1		-62,052.86
3071	4251	D	B			F		DISC				X			E		N	1		3,398,798.75
3071	4251	D	E			F		DISC				X			E		N	1		-3,320,996.86
Sub-Total, 3071																				**105,103.57**
3090	4221	D	E			F		DISC							E		N	1		-62,052.86
3090	4251	D	E			F		DISC							E		N	1		-3,320,996.86
Sub-Total, 3090																				**-3,383,049.72**
3100, Obligated balance, start of year																				========== 15,482,796.43
3200, Obligated balance, end of year																				========== 16,180,505.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-44,212.93
4011	4802	C	B					DISC				X			E		N	1	N	-532,272.10
4011	4802	C	B					DISC				X			E		N	1	N	-3,910.56
4011	4802	C	B					DISC				X			E		N	1	N	-287,291.29
4011	4802	C	E					DISC				X			E		N	1	N	186,930.54
4011	4802	C	E					DISC				X			E		N	1	N	1,374,000.00
4011	4802	C	E					DISC				X			E		N	1	N	114.78
4011	4802	C	E					DISC				X			E		N	1	N	640,558.54
4011	4802	C	E					DISC				X			E		N	1	N	9,070.77
4011	4802	C	E					DISC				X			E		N	1	N	60,427.77
4011	4802	C	E					DISC				X			E		N	1	N	190,080.66
4011	4802	C	E					DISC				X			E		N	1	N	4,237.86
4011	4902	D	E					DISC				X			E		N		N	-1,147,199.37
4011	4902	C	E					DISC				X			E		N		N	120,785.43
4011	4902	C	E					DISC				X			E		N		N	353,808.33
4011	4902	D	E					DISC				X			E		N		N	-887,012.93
4011	4902	D	E					DISC				X			E		N		N	-1,045,311.12
4011	4902	C	E					DISC				X			E		N		N	30,551.93
4011	4902	D	E					DISC				X			E		N		N	-18,753.20
4011	4902	D	E					DISC				X			E		N		N	-165,096.15
4011	4902	C	E					DISC				X			E		N		N	28,398.54
4011	4902	C	E					DISC				X			E		N		N	1,141.70
4011	4902	C	E					DISC				X			E		N		N	260,024.57
Sub-Total, 4011																				**-870,928.23**
4020, Disc: Total outlays, gross																				==========
																				-870,928.23
4030	4222	D	B			F		DISC				X			E		N	1		12,488,895.26
4030	4222	D	E			F		DISC				X			E		N	1		-12,014,911.79
4030	4252	D	E			F		DISC				X			E		N			-498,683.28
Sub-Total, 4030																				**-24,699.81**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-24,699.81
4052	4222	D	B			F		DISC				X			E		N	1		-12,488,895.26
4052	4222	D	E			F		DISC				X			E		N	1		12,014,911.79
4052	4252	D	E			F		DISC				X			E		N			498,683.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																			**24,699.81**
4060, Disc: Additional offsets against BA only (total)																				========= 24,699.81
4080, Disc: Outlays, net																				========== -895,628.04
4190, Outlays, net (disc. and mand.)																				========== -895,628.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		666,100.02
0900	4801	C	E									X			U		Y	1		4,909,275.68
0900	4801	C	E									X			U		Y	1		22,913.08
0900	4801	C	E									X			U		Y	1		158,831,115.40
0900	4801	C	E									X			U		Y	1		6,690,385.69
0900	4801	C	E									X			U		Y	1		37,955.53
0900	4802	C	E					DISC				X			U		Y	1	N	982,430.46
0900	4802	C	E					DISC				X			U		Y	1	N	130,222.36
0900	4901	C	E									X			U		Y	1		2,935.79
0900	4901	C	E									X			U		Y	1		18,795.33
0900	4901	C	E									X			U		Y	1		43,476.08
0900	4901	C	E									X			U		Y	1		2,517.32
0900	4902	C	E					DISC				X			U		Y		N	284,107.96
0900	4902	C	E					DISC				X			U		Y		N	1,595,718.95
0900	4902	C	E					DISC				X			U		Y		N	457,640.69
0900	4902	C	E					DISC				X			U		Y		N	38,030,184.32
0900	4902	C	E					DISC				X			U		Y		N	103,967.60
0900	4902	C	E					DISC				X			U		Y		N	1,199,312.48
0900	4902	C	E					DISC				X			U		Y		N	5,627,308.85
Sub-Total, 0900																				**219,636,363.59**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		933,086,128.00
1130	4392	C	E	P				DISC				X			U		Y			-1,866,172.00
1160, BA: Disc: Appropriation (total)																				========== 931,219,956.00
1700	4222	D	E			F		DISC				X			U		Y	1		3,655,509.21
1700	4252	D	E			F		DISC				X			U		Y			1,668,096.79
Sub-Total, 1700																				**5,323,606.00**
1701	4221	D	E			F		DISC				X			U		Y	1		10,259,976.00
1750, BA: Disc: Spending auth: Total																				========== 15,583,582.00
1900, Budget authority total (disc. and mand.)																				========== 946,803,538.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 946,803,538.00
1940	4450	C	E												U		Y	1		-707,317,070.00
1940	4610	C	E		A										U		Y	1		-8,994,274.36
1940	4610	C	E		A										U		Y	1		-10,672,515.05
1940	4700	C	E		A										U		Y	1		-183,315.00
Sub-Total, 1940																				**-727,167,174.41**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		666,100.02
3010	4801	C	E									X			U		Y	1		4,909,275.68
3010	4801	C	E									X			U		Y	1		22,913.08
3010	4801	C	E									X			U		Y	1		158,831,115.40
3010	4801	C	E									X			U		Y	1		6,690,385.69
3010	4801	C	E									X			U		Y	1		37,955.53
3010	4802	C	E					DISC				X			U		Y	1	N	982,430.46
3010	4802	C	E					DISC				X			U		Y	1	N	130,222.36
3010	4901	C	E									X			U		Y	1		2,935.79
3010	4901	C	E									X			U		Y	1		18,795.33
3010	4901	C	E									X			U		Y	1		43,476.08
3010	4901	C	E									X			U		Y	1		2,517.32
3010	4902	C	E					DISC				X			U		Y		N	284,107.96
3010	4902	C	E					DISC				X			U		Y		N	1,595,718.95
3010	4902	C	E					DISC				X			U		Y		N	457,640.69
3010	4902	C	E					DISC				X			U		Y		N	38,030,184.32
3010	4902	C	E					DISC				X			U		Y		N	103,967.60
3010	4902	C	E					DISC				X			U		Y		N	1,199,312.48
3010	4902	C	E					DISC				X			U		Y		N	5,627,308.85
Sub-Total, 3010																				**219,636,363.59**
3020	4802	C	E					DISC				X			U		Y	1	N	-982,430.46
3020	4802	C	E					DISC				X			U		Y	1	N	-130,222.36
3020	4902	C	E					DISC				X			U		Y		N	-284,107.96
3020	4902	C	E					DISC				X			U		Y		N	-1,595,718.95
3020	4902	C	E					DISC				X			U		Y		N	-457,640.69
3020	4902	C	E					DISC				X			U		Y		N	-38,030,184.32
3020	4902	C	E					DISC				X			U		Y		N	-103,967.60
3020	4902	C	E					DISC				X			U		Y		N	-1,199,312.48
3020	4902	C	E					DISC				X			U		Y		N	-5,627,308.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-48,410,893.67**
3050	4801	C	E												U		Y	1		666,100.02
3050	4801	C	E												U		Y	1		4,909,275.68
3050	4801	C	E												U		Y	1		22,913.08
3050	4801	C	E												U		Y	1		158,831,115.40
3050	4801	C	E												U		Y	1		6,690,385.69
3050	4801	C	E												U		Y	1		37,955.53
3050	4901	C	E												U		Y	1		2,935.79
3050	4901	C	E												U		Y	1		18,795.33
3050	4901	C	E												U		Y	1		43,476.08
3050	4901	C	E												U		Y	1		2,517.32
	Sub-Total, 3050																			**171,225,469.92**
3070	4221	D	E			F		DISC				X			U		Y	1		-10,259,976.00
3090	4221	D	E			F		DISC							U		Y	1		-10,259,976.00
3200, Obligated balance, end of year																				========== 160,965,493.92

BA & O, Net

4000, Disc: Budget authority, gross																				========== 946,803,538.00
4010	4802	C	E					DISC				X			U		Y	1	N	982,430.46
4010	4802	C	E					DISC				X			U		Y	1	N	130,222.36
4010	4902	C	E					DISC				X			U		Y		N	284,107.96
4010	4902	C	E					DISC				X			U		Y		N	1,595,718.95
4010	4902	C	E					DISC				X			U		Y		N	457,640.69
4010	4902	C	E					DISC				X			U		Y		N	38,030,184.32
4010	4902	C	E					DISC				X			U		Y		N	103,967.60
4010	4902	C	E					DISC				X			U		Y		N	1,199,312.48
4010	4902	C	E					DISC				X			U		Y		N	5,627,308.85
	Sub-Total, 4010																			**48,410,893.67**
4020, Disc: Total outlays, gross																				========== 48,410,893.67
4030	4222	D	E			F		DISC				X			U		Y	1		-3,655,509.21
4030	4252	D	E			F		DISC				X			U		Y			-1,668,096.79
	Sub-Total, 4030																			**-5,323,606.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,323,606.00
4050	4221	D	E			F		DISC				X			U		Y	1		-10,259,976.00
4060, Disc: Additional offsets against BA only (total)																				========== -10,259,976.00
4070, Disc: Budget authority, net																				========== 931,219,956.00
4080, Disc: Outlays, net																				========== 43,087,287.67
4180, Budget authority, net (disc. and mand.)																				========== 931,219,956.00
4190, Outlays, net (disc. and mand.)																				========== 43,087,287.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		262,397,638.86
3000	4801	C	B									X			E		N	1		43,333,700.66
3000	4801	C	B									X			E		N	1		17,965,625.43
3000	4801	C	B									X			E		N	1		43,773,491.06
3000	4801	C	B									X			E		N	1		53,991,417.40
3000	4801	C	B									X			E		N	1		208,097,022.84
3000	4801	C	B									X			E		N	1		11,018,477.59
3000	4801	C	B									X			E		N	1		112,385,966.09
3000	4801	C	B									X			E		N	1		12,987,442.94
3000	4901	C	B									X			E		N	1		88,029.97
3000	4901	C	B									X			E		N	1		55,534.43
3000	4901	C	B									X			E		N	1		14,609.55
3000	4901	C	B									X			E		N	1		627,336.76
3000	4901	C	B									X			E		N	1		53,487.27
3000	4901	C	B									X			E		N	1		1,904,344.57
	Sub-Total, 3000																			**768,694,125.42**
3011	4801	C	B									X			E		N	1		-262,397,638.86
3011	4801	C	B									X			E		N	1		-43,333,700.66
3011	4801	C	B									X			E		N	1		-17,965,625.43
3011	4801	C	B									X			E		N	1		-43,773,491.06
3011	4801	C	B									X			E		N	1		-53,991,417.40
3011	4801	C	B									X			E		N	1		-208,097,022.84
3011	4801	C	B									X			E		N	1		-11,018,477.59
3011	4801	C	B									X			E		N	1		-112,385,966.09
3011	4801	C	B									X			E		N	1		-12,987,442.94
3011	4801	C	E									X			E		N	1		4,999,371.23
3011	4801	C	E									X			E		N	1		163,599,588.73
3011	4801	C	E									X			E		N	1		31,950,787.86
3011	4801	C	E									X			E		N	1		94,824,131.47
3011	4801	C	E									X			E		N	1		14,019,724.67
3011	4801	C	E									X			E		N	1		3,244,774.76
3011	4801	C	E									X			E		N	1		32,642,936.44
3011	4801	C	E									X			E		N	1		126,652,906.98
3011	4801	C	E									X			E		N	1		38,511,709.09
3011	4802	C	B					DISC				X			E		N	1	N	-155,864.90
3011	4802	C	B					DISC				X			E		N	1	N	-6,965,230.89
3011	4802	C	B					MAND				X			E		N	1	N	-5,870.18
3011	4802	C	B					DISC				X			E		N	1	N	-3,185.05
3011	4802	C	B					DISC				X			E		N	1	N	-848.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	E					DISC				X		E			N	1	N	1,049,570.47
3011	4802	C	E					DISC				X		E			N	1	N	8,222,974.17
3011	4802	C	E					DISC				X		E			N	1	N	2,009,462.28
3011	4881	C	E									X		E			N			22.44
3011	4901	C	B									X		E			N	1		-88,029.97
3011	4901	C	B									X		E			N	1		-55,534.43
3011	4901	C	B									X		E			N	1		-14,609.55
3011	4901	C	B									X		E			N	1		-627,336.76
3011	4901	C	B									X		E			N	1		-53,487.27
3011	4901	C	B									X		E			N	1		-1,904,344.57
3011	4901	C	E									X		E			N	1		8,072,310.70
3011	4901	C	E									X		E			N	1		380,809.14
3011	4901	C	E									X		E			N	1		1,609,142.41
3011	4901	C	E									X		E			N	1		1,130,557.87
3011	4901	C	E									X		E			N	1		9,017,768.87
3011	4901	C	E									X		E			N	1		487,819.31
3011	4902	C	E					DISC				X		E			N		N	135,747,916.93
3011	4902	C	E					DISC				X		E			N		N	3,618,578.89
3011	4902	C	E					MAND				X		E			N		N	3,697,303.88
3011	4902	C	E					DISC				X		E			N		N	34,277,456.39
3011	4902	C	E					DISC				X		E			N		N	7,435,631.62
3011	4902	C	E					DISC				X		E			N		N	9,504,982.39
3011	4902	C	E					DISC				X		E			N		N	9,901,270.89
3011	4902	C	E					DISC				X		E			N		N	8,760,862.53
3011	4902	C	E					DISC				X		E			N		N	20,454,775.39
Sub-Total, 3011																				**22.44**
3020	4802	C	B					DISC				X		E			N	1	N	155,864.90
3020	4802	C	B					DISC				X		E			N	1	N	6,965,230.89
3020	4802	C	B					MAND				X		E			N	1	N	5,870.18
3020	4802	C	B					DISC				X		E			N	1	N	3,185.05
3020	4802	C	B					DISC				X		E			N	1	N	848.92
3020	4802	C	E					DISC				X		E			N	1	N	-1,049,570.47
3020	4802	C	E					DISC				X		E			N	1	N	-8,222,974.17
3020	4802	C	E					DISC				X		E			N	1	N	-2,009,462.28
3020	4902	C	E					DISC				X		E			N		N	-135,747,916.93
3020	4902	C	E					DISC				X		E			N		N	-3,618,578.89
3020	4902	C	E					MAND				X		E			N		N	-3,697,303.88
3020	4902	C	E					DISC				X		E			N		N	-34,277,456.39
3020	4902	C	E					DISC				X		E			N		N	-7,435,631.62
3020	4902	C	E					DISC				X		E			N		N	-9,504,982.39
3020	4902	C	E					DISC				X		E			N		N	-9,901,270.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E		N		N	-8,760,862.53
3020	4902	C	E					DISC				X		E		N		N	-20,454,775.39
Sub-Total, 3020																			**-237,549,785.89**
3041	4871	D	E									X		E		N			-531,557.85
3050	4801	C	E											E		N	1		4,999,371.23
3050	4801	C	E											E		N	1		163,599,588.73
3050	4801	C	E											E		N	1		31,950,787.86
3050	4801	C	E											E		N	1		94,824,131.47
3050	4801	C	E											E		N	1		14,019,724.67
3050	4801	C	E											E		N	1		3,244,774.76
3050	4801	C	E											E		N	1		32,642,936.44
3050	4801	C	E											E		N	1		126,652,906.98
3050	4801	C	E											E		N	1		38,511,709.09
3050	4871	D	E											E		N			-531,557.85
3050	4881	C	E											E		N			22.44
3050	4901	C	E											E		N	1		8,072,310.70
3050	4901	C	E											E		N	1		380,809.14
3050	4901	C	E											E		N	1		1,609,142.41
3050	4901	C	E											E		N	1		1,130,557.87
3050	4901	C	E											E		N	1		9,017,768.87
3050	4901	C	E											E		N	1		487,819.31
Sub-Total, 3050																			**530,612,804.12**
3060	4221	D	B			F		DISC				X		E		N	1		-723,352.47
3060	4251	D	B			F		DISC				X		E		N	1		-577,012.00
Sub-Total, 3060																			**-1,300,364.47**
3071	4221	D	B			F		DISC				X		E		N	1		723,352.47
3071	4221	D	E			F		DISC				X		E		N	1		-123,352.47
3071	4251	D	B			F		DISC				X		E		N	1		577,012.00
Sub-Total, 3071																			**1,177,012.00**
3090	4221	D	E			F		DISC						E		N	1		-123,352.47
3100, Obligated balance, start of year																			========== 767,393,760.95
3200, Obligated balance, end of year																			========== 530,489,451.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-155,864.90
4011	4802	C	B					DISC				X			E		N	1	N	-6,965,230.89
4011	4802	C	B					DISC				X			E		N	1	N	-3,185.05
4011	4802	C	B					DISC				X			E		N	1	N	-848.92
4011	4802	C	E					DISC				X			E		N	1	N	1,049,570.47
4011	4802	C	E					DISC				X			E		N	1	N	8,222,974.17
4011	4802	C	E					DISC				X			E		N	1	N	2,009,462.28
4011	4902	C	E					DISC				X			E		N		N	135,747,916.93
4011	4902	C	E					DISC				X			E		N		N	3,618,578.89
4011	4902	C	E					DISC				X			E		N		N	34,277,456.39
4011	4902	C	E					DISC				X			E		N		N	7,435,631.62
4011	4902	C	E					DISC				X			E		N		N	9,504,982.39
4011	4902	C	E					DISC				X			E		N		N	9,901,270.89
4011	4902	C	E					DISC				X			E		N		N	8,760,862.53
4011	4902	C	E					DISC				X			E		N		N	20,454,775.39
Sub-Total, 4011																				**233,858,352.19**
4020, Disc: Total outlays, gross																				========== 233,858,352.19
4030	4222	D	B			F		DISC				X			E		N	1		14,067,705.55
4030	4222	D	E			F		DISC				X			E		N	1		-15,244,717.55
Sub-Total, 4030																				**-1,177,012.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,177,012.00
4052	4222	D	B			F		DISC				X			E		N	1		-14,067,705.55
4052	4222	D	E			F		DISC				X			E		N	1		15,244,717.55
Sub-Total, 4052																				**1,177,012.00**
4060, Disc: Additional offsets against BA only (total)																				========== 1,177,012.00
4080, Disc: Outlays, net																				========== 232,681,340.19
4101	4802	C	B					MAND				X			E		N	1	N	-5,870.18
4101	4902	C	E					MAND				X			E		N		N	3,697,303.88
Sub-Total, 4101																				**3,691,433.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	B					MAND				X			E		N	1	N	-5,870.18
4110	4902	C	E					MAND				X			E		N		N	3,697,303.88
	Sub-Total, 4110																			**3,691,433.70**
4170, Mand: Outlays, net																				========== 3,691,433.70
4190, Outlays, net (disc. and mand.)																				========== 236,372,773.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Treatment
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1364 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		26,294,216.04
0900	4801	C	E									X			U		Y	1		273,851,216.34
0900	4801	C	E									X			U		Y	1		11,571,887.27
0900	4901	C	E									X			U		Y	1		120,441.63
0900	4901	C	E									X			U		Y	1		161,325.02
0900	4901	C	E									X			U		Y	1		945,253.23
0900	4902	C	E					DISC				X			U		Y		N	224,174,061.22
0900	4902	C	E					DISC				X			U		Y		N	4,822,722.85
0900	4902	C	E					DISC				X			U		Y		N	929,148.54
Sub-Total, 0900																				**542,870,272.14**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,119,978,653.00
1130	4392	C	E	P				DISC				X			U		Y			-4,239,957.00
1160, BA: Disc: Appropriation (total)																				========== 2,115,738,696.00
1701	4221	D	E			F		DISC				X			U		Y	1		39,598,362.00
1750, BA: Disc: Spending auth: Total																				========== 39,598,362.00
1900, Budget authority total (disc. and mand.)																				========== 2,155,337,058.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,155,337,058.00
1940	4450	C	E												U		Y	1		-1,548,957,577.00
1940	4610	C	E		A										U		Y	1		-12,213,672.40
1940	4610	C	E		A										U		Y	1		-50,987,503.46
1940	4700	C	E		A										U		Y	1		-308,033.00
Sub-Total, 1940																				**-1,612,466,785.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Treatment
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1364 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		26,294,216.04
3010	4801	C	E									X			U		Y	1		273,851,216.34
3010	4801	C	E									X			U		Y	1		11,571,887.27
3010	4901	C	E									X			U		Y	1		120,441.63
3010	4901	C	E									X			U		Y	1		161,325.02
3010	4901	C	E									X			U		Y	1		945,253.23
3010	4902	C	E					DISC				X			U		Y		N	224,174,061.22
3010	4902	C	E					DISC				X			U		Y		N	4,822,722.85
3010	4902	C	E					DISC				X			U		Y		N	929,148.54
Sub-Total, 3010																				**542,870,272.14**
3020	4902	C	E					DISC				X			U		Y		N	-224,174,061.22
3020	4902	C	E					DISC				X			U		Y		N	-4,822,722.85
3020	4902	C	E					DISC				X			U		Y		N	-929,148.54
Sub-Total, 3020																				**-229,925,932.61**
3050	4801	C	E												U		Y	1		26,294,216.04
3050	4801	C	E												U		Y	1		273,851,216.34
3050	4801	C	E												U		Y	1		11,571,887.27
3050	4901	C	E												U		Y	1		120,441.63
3050	4901	C	E												U		Y	1		161,325.02
3050	4901	C	E												U		Y	1		945,253.23
Sub-Total, 3050																				**312,944,339.53**
3070	4221	D	E			F		DISC				X			U		Y	1		-39,598,362.00
3090	4221	D	E			F		DISC							U		Y	1		-39,598,362.00
3200, Obligated balance, end of year																				========== 273,345,977.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Treatment
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1364 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,155,337,058.00
4010	4902	C	E					DISC				X			U		Y		N	224,174,061.22
4010	4902	C	E					DISC				X			U		Y		N	4,822,722.85
4010	4902	C	E					DISC				X			U		Y		N	929,148.54
Sub-Total, 4010																				**229,925,932.61**
4020, Disc: Total outlays, gross																				========== 229,925,932.61
4050	4221	D	E			F		DISC				X			U		Y	1		-39,598,362.00
4060, Disc: Additional offsets against BA only (total)																				========== -39,598,362.00
4070, Disc: Budget authority, net																				========== 2,115,738,696.00
4080, Disc: Outlays, net																				========== 229,925,932.61
4180, Budget authority, net (disc. and mand.)																				========== 2,115,738,696.00
4190, Outlays, net (disc. and mand.)																				========== 229,925,932.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Treatment
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1364 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		5,634,920.00
3000	4801	C	B									X		E			N	1		28,681,601.22
3000	4801	C	B									X		E			N	1		47,560,064.88
3000	4801	C	B									X		E			N	1		750,988,182.37
3000	4801	C	B									X		E			N	1		375,884,434.30
3000	4901	C	B									X		E			N	1		293,817.82
3000	4901	C	B									X		E			N	1		3,545,989.12
3000	4901	C	B									X		E			N	1		5,778,703.94
Sub-Total, 3000																				**1,218,367,713.65**
3011	4801	C	B									X		E			N	1		-5,634,920.00
3011	4801	C	B									X		E			N	1		-28,681,601.22
3011	4801	C	B									X		E			N	1		-47,560,064.88
3011	4801	C	B									X		E			N	1		-750,988,182.37
3011	4801	C	B									X		E			N	1		-375,884,434.30
3011	4801	C	E									X		E			N	1		4,009,483.33
3011	4801	C	E									X		E			N	1		27,917,722.70
3011	4801	C	E									X		E			N	1		281,811,917.89
3011	4801	C	E									X		E			N	1		23,521,767.13
3011	4801	C	E									X		E			N	1		260,588,983.58
3011	4802	C	B					DISC				X		E			N	1	N	-14,294.90
3011	4802	C	B					DISC				X		E			N	1	N	-757.54
3011	4802	C	B					MAND				X		E			N	1	N	-82.63
3011	4802	C	E					DISC				X		E			N	1	N	368,442.04
3011	4802	C	E					DISC				X		E			N	1	N	2,292,806.51
3011	4802	D	E					DISC				X		E			N	1	N	-497.10
3011	4881	C	E									X		E			N			30,020.52
3011	4881	C	E									X		E			N			0.05
3011	4901	C	B									X		E			N	1		-293,817.82
3011	4901	C	B									X		E			N	1		-3,545,989.12
3011	4901	C	B									X		E			N	1		-5,778,703.94
3011	4901	C	E									X		E			N	1		3,114,872.03
3011	4901	C	E									X		E			N	1		203,346.16
3011	4901	C	E									X		E			N	1		17,003,193.97
3011	4901	C	E									X		E			N	1		0.02
3011	4901	C	E									X		E			N	1		99,142.25
3011	4902	C	E					MAND				X		E			N		N	560,614.99
3011	4902	C	E					DISC				X		E			N		N	26,702,887.20
3011	4902	C	E					DISC				X		E			N		N	75,084,628.65
3011	4902	C	E					DISC				X		E			N		N	1,256,994.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Treatment
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1364 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC				X		E			N		N	493,846,542.76
Sub-Total, 3011																				**30,020.57**
3020	4802	C	B					DISC				X		E			N	1	N	14,294.90
3020	4802	C	B					DISC				X		E			N	1	N	757.54
3020	4802	C	B					MAND				X		E			N	1	N	82.63
3020	4802	C	E					DISC				X		E			N	1	N	-368,442.04
3020	4802	C	E					DISC				X		E			N	1	N	-2,292,806.51
3020	4802	D	E					DISC				X		E			N	1	N	497.10
3020	4902	C	E					MAND				X		E			N		N	-560,614.99
3020	4902	C	E					DISC				X		E			N		N	-26,702,887.20
3020	4902	C	E					DISC				X		E			N		N	-75,084,628.65
3020	4902	C	E					DISC				X		E			N		N	-1,256,994.61
3020	4902	C	E					DISC				X		E			N		N	-493,846,542.76
Sub-Total, 3020																				**-600,097,284.59**
3041	4871	D	E									X		E			N			-228,066.68
3050	4801	C	E											E			N	1		4,009,483.33
3050	4801	C	E											E			N	1		27,917,722.70
3050	4801	C	E											E			N	1		281,811,917.89
3050	4801	C	E											E			N	1		23,521,767.13
3050	4801	C	E											E			N	1		260,588,983.58
3050	4871	D	E											E			N			-228,066.68
3050	4881	C	E											E			N			30,020.52
3050	4881	C	E											E			N			0.05
3050	4901	C	E											E			N	1		3,114,872.03
3050	4901	C	E											E			N	1		203,346.16
3050	4901	C	E											E			N	1		17,003,193.97
3050	4901	C	E											E			N	1		0.02
3050	4901	C	E											E			N	1		99,142.25
Sub-Total, 3050																				**618,072,382.95**
3060	4221	D	B			F		DISC				X		E			N	1		-222,240.77
3060	4251	D	B			F		DISC				X		E			N	1		-140,000.00
Sub-Total, 3060																				**-362,240.77**
3071	4221	D	B			F		DISC				X		E			N	1		222,240.77
3071	4221	D	E			F		DISC				X		E			N	1		-222,578.77
3071	4251	D	B			F		DISC				X		E			N	1		140,000.00
Sub-Total, 3071																				**139,662.00**
3090	4221	D	E			F		DISC						E			N	1		-222,578.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Treatment
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1364 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				1,218,005,472.88
3200, Obligated balance, end of year																				617,849,804.18

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-14,294.90
4011	4802	C	B					DISC			X		E		N	1	N	-757.54
4011	4802	C	E					DISC			X		E		N	1	N	368,442.04
4011	4802	C	E					DISC			X		E		N	1	N	2,292,806.51
4011	4802	D	E					DISC			X		E		N	1	N	-497.10
4011	4902	C	E					DISC			X		E		N		N	26,702,887.20
4011	4902	C	E					DISC			X		E		N		N	75,084,628.65
4011	4902	C	E					DISC			X		E		N		N	1,256,994.61
4011	4902	C	E					DISC			X		E		N		N	493,846,542.76
Sub-Total, 4011																		**599,536,752.23**
4020, Disc: Total outlays, gross																		599,536,752.23
4030	4222	D	B			F		DISC			X		E		N	1		26,485,245.68
4030	4222	D	E			F		DISC			X		E		N	1		-26,624,907.68
Sub-Total, 4030																		**-139,662.00**
4040, Disc: Offsets against gross BA and outlays (total)																		-139,662.00
4052	4222	D	B			F		DISC			X		E		N	1		-26,485,245.68
4052	4222	D	E			F		DISC			X		E		N	1		26,624,907.68
Sub-Total, 4052																		**139,662.00**
4060, Disc: Additional offsets against BA only (total)																		139,662.00
4080, Disc: Outlays, net																		599,397,090.23
4101	4802	C	B					MAND			X		E		N	1	N	-82.63
4101	4902	C	E					MAND			X		E		N		N	560,614.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Treatment
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1364 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4101																			**560,532.36**
4110	4802	C	B					MAND				X			E		N	1	N	-82.63
4110	4902	C	E					MAND				X			E		N		N	560,614.99
	Sub-Total, 4110																			**560,532.36**
	4170, Mand: Outlays, net																			========== 560,532.36
	4190, Outlays, net (disc. and mand.)																			========== 599,957,622.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Prevention
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1365 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,327,953.46
0900	4801	C	E									X			U		Y	1		4,905.57
0900	4802	C	E					DISC				X			U		Y	1	N	647.50
0900	4901	C	E									X			U		Y	1		19,672.78
0900	4901	C	E									X			U		Y	1		81,354.55
0900	4902	C	E					DISC				X			U		Y		N	2,086,572.68
0900	4902	C	E					DISC				X			U		Y		N	1,232,447.98
Sub-Total, 0900																				**4,753,554.52**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		186,008,778.00
1130	4392	C	E	P				DISC				X			U		Y			-372,018.00
1160, BA: Disc: Appropriation (total)																				========== 185,636,760.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,449,644.93
1701	4251	D	E			F		DISC				X			U		Y	1		793,775.07
Sub-Total, 1701																				**2,243,420.00**
1750, BA: Disc: Spending auth: Total																				========== 2,243,420.00
1900, Budget authority total (disc. and mand.)																				========== 187,880,180.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 187,880,180.00
1940	4450	C	E												U		Y	1		-169,982,779.00
1940	4610	C	E		A										U		Y	1		-7,565,996.08
1940	4610	C	E		A										U		Y	1		-924,064.40
1940	4700	C	E		A										U		Y	1		-4,653,786.00
Sub-Total, 1940																				**-183,126,625.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Prevention
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1365 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		1,327,953.46
3010	4801	C	E									X			U		Y	1		4,905.57
3010	4802	C	E					DISC				X			U		Y	1	N	647.50
3010	4901	C	E									X			U		Y	1		19,672.78
3010	4901	C	E									X			U		Y	1		81,354.55
3010	4902	C	E					DISC				X			U		Y		N	2,086,572.68
3010	4902	C	E					DISC				X			U		Y		N	1,232,447.98
Sub-Total, 3010																				**4,753,554.52**
3020	4802	C	E					DISC				X			U		Y	1	N	-647.50
3020	4902	C	E					DISC				X			U		Y		N	-2,086,572.68
3020	4902	C	E					DISC				X			U		Y		N	-1,232,447.98
Sub-Total, 3020																				**-3,319,668.16**
3050	4801	C	E												U		Y	1		1,327,953.46
3050	4801	C	E												U		Y	1		4,905.57
3050	4901	C	E												U		Y	1		19,672.78
3050	4901	C	E												U		Y	1		81,354.55
Sub-Total, 3050																				**1,433,886.36**
3070	4221	D	E			F		DISC				X			U		Y	1		-1,449,644.93
3070	4251	D	E			F		DISC				X			U		Y	1		-793,775.07
Sub-Total, 3070																				**-2,243,420.00**
3090	4221	D	E			F		DISC							U		Y	1		-1,449,644.93
3090	4251	D	E			F		DISC							U		Y	1		-793,775.07
Sub-Total, 3090																				**-2,243,420.00**
3200, Obligated balance, end of year																				========== -809,533.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Prevention
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1365 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 187,880,180.00
4010	4802	C	E					DISC				X			U		Y	1	N	647.50
4010	4902	C	E					DISC				X			U		Y		N	2,086,572.68
4010	4902	C	E					DISC				X			U		Y		N	1,232,447.98
	Sub-Total, 4010																			**3,319,668.16**
4020, Disc: Total outlays, gross																				========== 3,319,668.16
4050	4221	D	E			F		DISC				X			U		Y	1		-1,449,644.93
4050	4251	D	E			F		DISC				X			U		Y	1		-793,775.07
	Sub-Total, 4050																			**-2,243,420.00**
4060, Disc: Additional offsets against BA only (total)																				========== -2,243,420.00
4070, Disc: Budget authority, net																				========== 185,636,760.00
4080, Disc: Outlays, net																				========== 3,319,668.16
4180, Budget authority, net (disc. and mand.)																				========== 185,636,760.00
4190, Outlays, net (disc. and mand.)																				========== 3,319,668.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Prevention
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1365 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		88,235,141.44
3000	4801	C	B									X			E		N	1		169,267,351.19
3000	4901	C	B									X			E		N	1		5,578,667.08
3000	4901	C	B									X			E		N	1		79,369.54
Sub-Total, 3000																				**263,160,529.25**
3011	4801	C	B									X			E		N	1		-88,235,141.44
3011	4801	C	B									X			E		N	1		-169,267,351.19
3011	4801	C	E									X			E		N	1		144,043,730.66
3011	4801	C	E									X			E		N	1		58,969,664.97
3011	4802	D	B					DISC				X			E		N	1	N	534.00
3011	4802	C	B					DISC				X			E		N	1	N	-0.10
3011	4881	C	E									X			E		N			1,224.37
3011	4901	C	B									X			E		N	1		-5,578,667.08
3011	4901	C	B									X			E		N	1		-79,369.54
3011	4901	C	E									X			E		N	1		5,205,640.29
3011	4901	C	E									X			E		N	1		8,034,423.37
3011	4902	C	E					DISC				X			E		N		N	25,596,647.42
3011	4902	C	E					DISC				X			E		N		N	21,309,888.64
3011	4982	C	E					DISC				X			E		N		N	32,068.00
Sub-Total, 3011																				**33,292.37**
3020	4802	D	B					DISC				X			E		N	1	N	-534.00
3020	4802	C	B					DISC				X			E		N	1	N	0.10
3020	4902	C	E					DISC				X			E		N		N	-25,596,647.42
3020	4902	C	E					DISC				X			E		N		N	-21,309,888.64
3020	4982	C	E					DISC				X			E		N		N	-32,068.00
Sub-Total, 3020																				**-46,939,137.96**
3041	4871	D	E									X			E		N			-24,374.48
3050	4801	C	E												E		N	1		144,043,730.66
3050	4801	C	E												E		N	1		58,969,664.97
3050	4871	D	E												E		N			-24,374.48
3050	4881	C	E												E		N			1,224.37
3050	4901	C	E												E		N	1		5,205,640.29
3050	4901	C	E												E		N	1		8,034,423.37
Sub-Total, 3050																				**216,230,309.18**
3060	4221	D	B			F		DISC				X			E		N	1		-1,834,139.41
3060	4251	D	B			F		DISC				X			E		N	1		-945,666.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Prevention
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1365 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-2,779,805.43**
3071	4221	D	B			F		DISC				X			E		N	1		1,834,139.41
3071	4221	D	E			F		DISC				X			E		N	1		-951,099.05
3071	4251	D	B			F		DISC				X			E		N	1		945,666.02
3071	4251	D	E			F		DISC				X			E		N	1		-180,804.19
	Sub-Total, 3071																			**1,647,902.19**
3090	4221	D	E			F		DISC							E		N	1		-951,099.05
3090	4251	D	E			F		DISC							E		N	1		-180,804.19
	Sub-Total, 3090																			**-1,131,903.24**
	3100, Obligated balance, start of year																			========== 260,380,723.82
	3200, Obligated balance, end of year																			========== 215,098,405.94

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	534.00
4011	4802	C	B					DISC				X			E		N	1	N	-0.10
4011	4902	C	E					DISC				X			E		N		N	25,596,647.42
4011	4902	C	E					DISC				X			E		N		N	21,309,888.64
4011	4982	C	E					DISC				X			E		N		N	32,068.00
	Sub-Total, 4011																			**46,939,137.96**
	4020, Disc: Total outlays, gross																			========== 46,939,137.96
4030	4252	D	E			F		DISC				X			E		N			-1,681,194.53
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,681,194.53
4052	4252	D	E			F		DISC				X			E		N			1,681,194.53
	4060, Disc: Additional offsets against BA only (total)																			========== 1,681,194.53
	4080, Disc: Outlays, net																			========== 45,257,943.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Prevention
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1365 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 45,257,943.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 815,022,113.14

Budgetary Resources

1100, BA: Disc: Appropriation 3,347,973,349.00

1130, BA: Disc: Appropriations permanently reduced -6,695,947.00

1160, BA: Disc: Appropriation (total) ========== 3,341,277,402.00

1700, BA: Disc: Spending auth: Collected 5,453,089.65

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 66,212,949.17

1750, BA: Disc: Spending auth: Total ========== 71,666,038.82

1900, Budget authority total (disc. and mand.) ========== 3,412,943,440.82

1930, Total budgetary resources avail (disc. and mand.) ========== 3,412,943,440.82

1940, Unob Bal: Memo: Unob bal expiring -2,597,921,327.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,124,952,904.29
3010, Ob Bal: Obligations incurred: Unexpired accounts	815,022,113.14
3011, Ob Bal: Obligations incurred: Expired accounts	768,742.41
3020, Ob Bal: Outlays (gross)	-1,645,152,742.81
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-12,424,427.73
3050, Ob Bal: EOY: Unpaid obligations	2,283,166,589.30
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,678,634.59
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-66,212,949.17
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7,498,859.18
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-80,392,724.58
3100, Obligated balance, start of year	========== 3,103,274,269.70
3200, Obligated balance, end of year	========== 2,202,773,864.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,412,943,440.82
4010, Disc: Outlays from new authority	319,592,717.38
4011, Disc: Outlays from balances	1,305,892,846.95
4020, Disc: Total outlays, gross	========== 1,625,485,564.33
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,134,736.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -13,134,736.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-66,212,949.17
4052, Disc: Offset, BA: Collection cred to expired accts	7,681,646.35
4060, Disc: Additional offsets against BA only (total)	========== -58,531,302.82
4070, Disc: Budget authority, net	========== 3,341,277,402.00
4080, Disc: Outlays, net	========== 1,612,350,828.33
4101, Mand: Outlays from balances	19,667,178.48
4110, Mand: Total outlays, gross	19,667,178.48
4170, Mand: Outlays, net	========== 19,667,178.48
4180, Budget authority, net (disc. and mand.)	========== 3,341,277,402.00
4190, Outlays, net (disc. and mand.)	========== 1,632,018,006.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-6,912,179.74
0900	4801	C	E									X		U			N	1		6,581,386.73
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-183,874.44
0900	4802	C	E					DISC	BAL			X		U			N	1	N	181,899.27
0900	4901	C	B									X		U			N	1		-273,953.00
0900	4901	C	E									X		U			N	1		273,953.00
0900	4902	C	E					DISC	BAL			X		U			N		N	682,773.83
Sub-Total, 0900																				**350,005.65**

Budgetary Resources

1000	4201	C	B											U			N	1		-383,945.98
1000	4221	D	B			F		DISC				X		U			N	1		137,552.32
1000	4222	D	B			F		DISC				X		U			N	1		10,166,935.20
1000	4251	D	B			F		DISC				X		U			N	1		189,238.00
1000	4801	C	B									X		U			N	1		-6,912,179.74
1000	4802	C	B					DISC	BAL			X		U			N	1	N	-183,874.44
1000	4901	C	B									X		U			N	1		-273,953.00
Sub-Total, 1000																				**2,739,772.36**
1021	4871	D	E									X		U			N			50,976.33
1050, Unob Bal: Unobligated balance (total)																				========== 2,790,748.69
1700	4222	D	B			F		DISC				X		U			N	1		-10,166,935.20
1700	4222	D	E			F		DISC				X		U			N	1		8,596,231.37
1700	4252	D	E			F		DISC				X		U			N			1,570,703.83
Sub-Total, 1700																				**0.00**
1701	4221	D	B			F		DISC				X		U			N	1		-137,552.32
1701	4221	D	E			F		DISC				X		U			N	1		108,512.32
1701	4251	D	B			F		DISC				X		U			N	1		-189,238.00
1701	4251	D	E			F		DISC				X		U			N	1		218,278.00
Sub-Total, 1701																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,790,748.69
1941	4450	C	E											U			N	1		219,824.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		S									U		N	1		649,174.00
1941	4610	C	E		A									U		N	1		251,744.35
1941	4700	C	E		A									U		N	1		1,320,000.00
Sub-Total, 1941																			**2,440,743.04**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		6,912,179.74
3000	4901	C	B									X		U		N	1		273,953.00
Sub-Total, 3000																			**7,186,132.74**
3010	4801	C	B									X		U		N	1		-6,912,179.74
3010	4801	C	E									X		U		N	1		6,581,386.73
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-183,874.44
3010	4802	C	E					DISC	BAL			X		U		N	1	N	181,899.27
3010	4901	C	B									X		U		N	1		-273,953.00
3010	4901	C	E									X		U		N	1		273,953.00
3010	4902	C	E					DISC	BAL			X		U		N		N	682,773.83
Sub-Total, 3010																			**350,005.65**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	183,874.44
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-181,899.27
3020	4902	C	E					DISC	BAL			X		U		N		N	-682,773.83
Sub-Total, 3020																			**-680,798.66**
3040	4871	D	E									X		U		N			-50,976.33
3050	4801	C	E											U		N	1		6,581,386.73
3050	4871	D	E											U		N			-50,976.33
3050	4901	C	E											U		N	1		273,953.00
Sub-Total, 3050																			**6,804,363.40**
3060	4221	D	B			F		DISC				X		U		N	1		-137,552.32
3060	4251	D	B			F		DISC				X		U		N	1		-189,238.00
Sub-Total, 3060																			**-326,790.32**
3070	4221	D	B			F		DISC				X		U		N	1		137,552.32
3070	4221	D	E			F		DISC				X		U		N	1		-108,512.32
3070	4251	D	B			F		DISC				X		U		N	1		189,238.00
3070	4251	D	E			F		DISC				X		U		N	1		-218,278.00
Sub-Total, 3070																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						U		N	1		-108,512.32
3090	4251	D	E			F		DISC						U		N	1		-218,278.00
	Sub-Total, 3090																		**-326,790.32**
3100, Obligated balance, start of year																			========== 6,859,342.42
3200, Obligated balance, end of year																			========== 6,477,573.08

BA & O, Net

4011	4802	C	B					DISC	BAL			X		U		N	1	N	-183,874.44
4011	4802	C	E					DISC	BAL			X		U		N	1	N	181,899.27
4011	4902	C	E					DISC	BAL			X		U		N		N	682,773.83
	Sub-Total, 4011																		**680,798.66**
4020, Disc: Total outlays, gross																			========== 680,798.66
4030	4222	D	B			F		DISC				X		U		N	1		10,166,935.20
4030	4222	D	E			F		DISC				X		U		N	1		-8,596,231.37
4030	4252	D	E			F		DISC				X		U		N			-1,570,703.83
	Sub-Total, 4030																		**0.00**
4050	4221	D	B			F		DISC				X		U		N	1		137,552.32
4050	4221	D	E			F		DISC				X		U		N	1		-108,512.32
4050	4251	D	B			F		DISC				X		U		N	1		189,238.00
4050	4251	D	E			F		DISC				X		U		N	1		-218,278.00
	Sub-Total, 4050																		**0.00**
4080, Disc: Outlays, net																			========== 680,798.66
4190, Outlays, net (disc. and mand.)																			========== 680,798.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -13/14-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1700	4266	D	E					DISC				X			U		N			218.84
1750, BA: Disc: Spending auth: Total																				====== 218.84
1900, Budget authority total (disc. and mand.)																				====== 218.84
1930, Total budgetary resources avail (disc. and mand.)																				====== 218.84
1941	4510	C	E	A											U		N	1		218.84
BA & O, Net																				
4000, Disc: Budget authority, gross																				====== 218.84
4033	4266	D	E					DISC				X			U		N			-218.84
4040, Disc: Offsets against gross BA and outlays (total)																				====== -218.84
4080, Disc: Outlays, net																				====== -218.84
4190, Outlays, net (disc. and mand.)																				====== -218.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -12/13-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		405,000.00
Budgetary Resources																				
1000	4201	D	B												U		Y	1		500,000.00
1000	4221	D	B			F		DISC				X			U		Y	1		499,868.75
1000	4222	D	B			F		DISC				X			U		Y	1		255,396.53
1000	4251	C	B			F		DISC				X			U		Y	1		-265.28
	Sub-Total, 1000																			**1,255,000.00**
1050, Unob Bal: Unobligated balance (total)																				========== 1,255,000.00
1700	4222	D	B			F		DISC				X			U		Y	1		-255,396.53
1700	4222	D	E			F		DISC				X			U		Y	1		1,255,396.53
1700	4252	C	E			F		DISC				X			U		Y			-500,000.00
	Sub-Total, 1700																			**500,000.00**
1701	4221	D	B			F		DISC				X			U		Y	1		-499,868.75
1701	4221	C	E			F		DISC				X			U		Y	1		-131.25
1701	4251	C	B			F		DISC				X			U		Y	1		265.28
1701	4251	C	E			F		DISC				X			U		Y	1		-265.28
	Sub-Total, 1701																			**-500,000.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,255,000.00
1940	4610	C	E		A										U		Y	1		-850,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -12/13-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		405,000.00
3050	4801	C	E												U		Y	1		405,000.00
3060	4221	D	B			F		DISC				X			U		Y	1		-499,868.75
3060	4251	C	B			F		DISC				X			U		Y	1		265.28
Sub-Total, 3060																				**-499,603.47**
3070	4221	D	B			F		DISC				X			U		Y	1		499,868.75
3070	4221	C	E			F		DISC				X			U		Y	1		131.25
3070	4251	C	B			F		DISC				X			U		Y	1		-265.28
3070	4251	C	E			F		DISC				X			U		Y	1		265.28
Sub-Total, 3070																				**500,000.00**
3090	4221	C	E			F		DISC							U		Y	1		131.25
3090	4251	C	E			F		DISC							U		Y	1		265.28
Sub-Total, 3090																				**396.53**
3100, Obligated balance, start of year																				========== -499,603.47
3200, Obligated balance, end of year																				========== 405,396.53

BA & O, Net

4030	4222	D	B			F		DISC				X			U		Y	1		255,396.53
4030	4222	D	E			F		DISC				X			U		Y	1		-1,255,396.53
4030	4252	C	E			F		DISC				X			U		Y			500,000.00
Sub-Total, 4030																				**-500,000.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -500,000.00
4050	4221	D	B			F		DISC				X			U		Y	1		499,868.75
4050	4221	C	E			F		DISC				X			U		Y	1		131.25
4050	4251	C	B			F		DISC				X			U		Y	1		-265.28
4050	4251	C	E			F		DISC				X			U		Y	1		265.28
Sub-Total, 4050																				**500,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -12/13-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 500,000.00
4080, Disc: Outlays, net																				========== -500,000.00
4190, Outlays, net (disc. and mand.)																				========== -500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /13-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		79,052,606.55
0900	4901	C	E									X		U		Y	1		18,111,935.84
0900	4902	C	E					DISC				X		U		Y		N	41,997,586.46
Sub-Total, 0900																			**139,162,128.85**

Budgetary Resources

1700	4252	D	E			F		DISC				X		U		Y			37,412,621.66
1701	4221	D	E			F		DISC				X		U		Y	1		122,768,612.25
1701	4251	D	E			F		DISC				X		U		Y	1		25,614,616.09
Sub-Total, 1701																			**148,383,228.34**
1750, BA: Disc: Spending auth: Total																			========== 185,795,850.00
1900, Budget authority total (disc. and mand.)																			========== 185,795,850.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 185,795,850.00
1940	4610	C	E		A									U		Y	1		-6,874,172.54
1940	4700	C	E		A									U		Y	1		-39,759,548.61
Sub-Total, 1940																			**-46,633,721.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /13-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		79,052,606.55
3010	4901	C	E									X			U		Y	1		18,111,935.84
3010	4902	C	E					DISC				X			U		Y		N	41,997,586.46
Sub-Total, 3010																				**139,162,128.85**
3020	4902	C	E					DISC				X			U		Y		N	-41,997,586.46
3050	4801	C	E												U		Y	1		79,052,606.55
3050	4901	C	E												U		Y	1		18,111,935.84
Sub-Total, 3050																				**97,164,542.39**
3070	4221	D	E			F		DISC				X			U		Y	1		-122,768,612.25
3070	4251	D	E			F		DISC				X			U		Y	1		-25,614,616.09
Sub-Total, 3070																				**-148,383,228.34**
3090	4221	D	E			F		DISC							U		Y	1		-122,768,612.25
3090	4251	D	E			F		DISC							U		Y	1		-25,614,616.09
Sub-Total, 3090																				**-148,383,228.34**
3200, Obligated balance, end of year																				========== -51,218,685.95

BA & O, Net

4000, Disc: Budget authority, gross																				========== 185,795,850.00
4010	4902	C	E					DISC				X			U		Y		N	41,997,586.46
4020, Disc: Total outlays, gross																				========== 41,997,586.46
4030	4252	D	E			F		DISC				X			U		Y			-37,412,621.66
4040, Disc: Offsets against gross BA and outlays (total)																				========== -37,412,621.66
4050	4221	D	E			F		DISC				X			U		Y	1		-122,768,612.25
4050	4251	D	E			F		DISC				X			U		Y	1		-25,614,616.09
Sub-Total, 4050																				**-148,383,228.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /13-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -148,383,228.34
4080, Disc: Outlays, net																				========== 4,584,964.80
4190, Outlays, net (disc. and mand.)																				========== 4,584,964.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /12-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,687,291.09
3000	4801	C	B									X			E		N	1		247,429,358.16
3000	4901	C	B									X			E		N	1		9,176,243.02
Sub-Total, 3000																				**268,292,892.27**
3011	4801	C	B									X			E		N	1		-11,687,291.09
3011	4801	C	B									X			E		N	1		-247,429,358.16
3011	4801	C	E									X			E		N	1		164,655,422.27
3011	4801	C	E									X			E		N	1		10,632,151.00
3011	4802	C	B					DISC				X			E		N	1	N	-35,707.55
3011	4802	D	E					DISC				X			E		N	1	N	-12,435.28
3011	4901	C	B									X			E		N	1		-9,176,243.02
3011	4901	C	E									X			E		N	1		193,443.07
3011	4901	C	E									X			E		N	1		10,367,241.41
3011	4902	C	E					DISC				X			E		N		N	81,631,080.33
3011	4902	C	E					MAND				X			E		N		N	861,697.02
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	35,707.55
3020	4802	D	E					DISC				X			E		N	1	N	12,435.28
3020	4902	C	E					DISC				X			E		N		N	-81,631,080.33
3020	4902	C	E					MAND				X			E		N		N	-861,697.02
Sub-Total, 3020																				**-82,444,634.52**
3041	4871	D	E									X			E		N			-103,251.81
3050	4801	C	E												E		N	1		164,655,422.27
3050	4801	C	E												E		N	1		10,632,151.00
3050	4871	D	E												E		N			-103,251.81
3050	4901	C	E												E		N	1		193,443.07
3050	4901	C	E												E		N	1		10,367,241.41
Sub-Total, 3050																				**185,745,005.94**
3060	4221	D	B			F		DISC				X			E		N	1		-193,944,220.90
3060	4251	D	B			F		DISC				X			E		N	1		-34,287.77
Sub-Total, 3060																				**-193,978,508.67**
3071	4221	D	B			F		DISC				X			E		N	1		193,944,220.90
3071	4221	D	E			F		DISC				X			E		N	1		-149,530,139.54
3071	4251	D	B			F		DISC				X			E		N	1		34,287.77
Sub-Total, 3071																				**44,448,369.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /12-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						E		N	1		-149,530,139.54
3100, Obligated balance, start of year																			========== 74,314,383.60
3200, Obligated balance, end of year																			========== 36,214,866.40

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-35,707.55
4011	4802	D	E					DISC				X		E		N	1	N	-12,435.28
4011	4902	C	E					DISC				X		E		N		N	81,631,080.33
Sub-Total, 4011																			**81,582,937.50**
4020, Disc: Total outlays, gross																			========== 81,582,937.50
4030	4222	D	B			F		DISC				X		E		N	1		50,890,765.55
4030	4222	D	E			F		DISC				X		E		N	1		-15,029,451.06
4030	4252	D	E			F		DISC				X		E		N			-80,312,279.57
Sub-Total, 4030																			**-44,450,965.08**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -44,450,965.08
4052	4222	D	B			F		DISC				X		E		N	1		-50,890,765.55
4052	4222	D	E			F		DISC				X		E		N	1		15,029,451.06
4052	4252	D	E			F		DISC				X		E		N			80,312,279.57
Sub-Total, 4052																			**44,450,965.08**
4060, Disc: Additional offsets against BA only (total)																			========== 44,450,965.08
4080, Disc: Outlays, net																			========== 37,131,972.42
4101	4902	C	E					MAND				X		E		N		N	861,697.02
4110	4902	C	E					MAND				X		E		N		N	861,697.02
4170, Mand: Outlays, net																			========== 861,697.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /12-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 37,993,669.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /11-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		83,680,996.08
3000	4801	C	B									X			E		N	1		8,722,248.53
3000	4901	C	B									X			E		N	1		4,199,821.92
3000	4901	C	B									X			E		N	1		381,019.78
Sub-Total, 3000																				**96,984,086.31**
3011	4801	C	B									X			E		N	1		-83,680,996.08
3011	4801	C	B									X			E		N	1		-8,722,248.53
3011	4801	C	E									X			E		N	1		38,834,231.17
3011	4801	C	E									X			E		N	1		4,552,053.36
3011	4802	C	E					DISC				X			E		N	1	N	93,297.43
3011	4802	C	E					MAND				X			E		N	1	N	140,357.60
3011	4881	C	E									X			E		N			2,597.00
3011	4881	C	E									X			E		N			128.18
3011	4901	C	B									X			E		N	1		-4,199,821.92
3011	4901	C	B									X			E		N	1		-381,019.78
3011	4901	C	E									X			E		N	1		1,118,744.22
3011	4902	C	E					DISC				X			E		N		N	47,834,545.18
3011	4902	C	E					MAND				X			E		N		N	4,410,857.35
Sub-Total, 3011																				**2,725.18**
3020	4802	C	E					DISC				X			E		N	1	N	-93,297.43
3020	4802	C	E					MAND				X			E		N	1	N	-140,357.60
3020	4902	C	E					DISC				X			E		N		N	-47,834,545.18
3020	4902	C	E					MAND				X			E		N		N	-4,410,857.35
Sub-Total, 3020																				**-52,479,057.56**
3041	4871	D	E									X			E		N			-374,733.99
3050	4801	C	E												E		N	1		38,834,231.17
3050	4801	C	E												E		N	1		4,552,053.36
3050	4871	D	E												E		N			-374,733.99
3050	4881	C	E												E		N			2,597.00
3050	4881	C	E												E		N			128.18
3050	4901	C	E												E		N	1		1,118,744.22
Sub-Total, 3050																				**44,133,019.94**
3060	4221	D	B			F		DISC				X			E		N	1		-51,368,058.58
3071	4221	D	B			F		DISC				X			E		N	1		51,368,058.58
3071	4221	D	E			F		DISC				X			E		N	1		-38,775,968.59
3071	4251	D	E			F		DISC				X			E		N	1		-81,695.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /11-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**12,510,394.03**
3090	4221	D	E			F		DISC							E		N	1		-38,775,968.59
3090	4251	D	E			F		DISC							E		N	1		-81,695.96
	Sub-Total, 3090																			**-38,857,664.55**
	3100, Obligated balance, start of year																			========== 45,616,027.73
	3200, Obligated balance, end of year																			========== 5,275,355.39

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	93,297.43
4011	4902	C	E					DISC				X			E		N		N	47,834,545.18
	Sub-Total, 4011																			**47,927,842.61**
	4020, Disc: Total outlays, gross																			========== 47,927,842.61
4030	4222	D	B			F		DISC				X			E		N	1		32,088,302.37
4030	4222	C	E			F		DISC				X			E		N	1		323,302.09
4030	4252	D	E			F		DISC				X			E		N			-44,921,998.49
	Sub-Total, 4030																			**-12,510,394.03**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -12,510,394.03
4052	4222	D	B			F		DISC				X			E		N	1		-32,088,302.37
4052	4222	C	E			F		DISC				X			E		N	1		-323,302.09
4052	4252	D	E			F		DISC				X			E		N			44,921,998.49
	Sub-Total, 4052																			**12,510,394.03**
	4060, Disc: Additional offsets against BA only (total)																			========== 12,510,394.03
	4080, Disc: Outlays, net																			========== 35,417,448.58
4101	4802	C	E					MAND				X			E		N	1	N	140,357.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /11-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E			N		N	4,410,857.35
Sub-Total, 4101																				**4,551,214.95**
4110	4802	C	E					MAND				X		E			N	1	N	140,357.60
4110	4902	C	E					MAND				X		E			N		N	4,410,857.35
Sub-Total, 4110																				**4,551,214.95**
4170, Mand: Outlays, net																				========== 4,551,214.95
4190, Outlays, net (disc. and mand.)																				========== 39,968,663.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		47,634.54
3000	4901	C	B									X			E		N	1		15,407.72
Sub-Total, 3000																				**63,042.26**
3011	4801	C	B									X			E		N	1		-47,634.54
3011	4801	C	E									X			E		N	1		47,624.74
3011	4802	C	B					MAND				X			E		N	1	N	-2,996.18
3011	4802	C	E					MAND				X			E		N	1	N	37.36
3011	4901	C	B									X			E		N	1		-15,407.72
3011	4901	C	E									X			E		N	1		15,407.72
3011	4902	C	E					MAND				X			E		N		N	2,968.62
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	2,996.18
3020	4802	C	E					MAND				X			E		N	1	N	-37.36
3020	4902	C	E					MAND				X			E		N		N	-2,968.62
Sub-Total, 3020																				**-9.80**
3050	4801	C	E												E		N	1		47,624.74
3050	4901	C	E												E		N	1		15,407.72
Sub-Total, 3050																				**63,032.46**
3100, Obligated balance, start of year																				========= 63,042.26
3200, Obligated balance, end of year																				========= 63,032.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-2,996.18
4101	4802	C	E					MAND				X			E		N	1	N	37.36
4101	4902	C	E					MAND				X			E		N		N	2,968.62
Sub-Total, 4101																				**9.80**
4110	4802	C	B					MAND				X			E		N	1	N	-2,996.18
4110	4802	C	E					MAND				X			E		N	1	N	37.36
4110	4902	C	E					MAND				X			E		N		N	2,968.62
Sub-Total, 4110																				**9.80**
4170, Mand: Outlays, net																				====== 9.80
4190, Outlays, net (disc. and mand.)																				====== 9.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -06/10-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		148.44
3011	4801	C	B									X			E		N	1		-148.44
3011	4801	C	E									X			E		N	1		148.44
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		148.44
3100, Obligated balance, start of year																				====== 148.44
3200, Obligated balance, end of year																				====== 148.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		947,174.28
3000	4801	C	B									X		E			N	1		35,188,230.45
3000	4901	C	B									X		E			N	1		2,873,408.26
Sub-Total, 3000																				**39,008,812.99**
3011	4801	C	B									X		E			N	1		-947,174.28
3011	4801	C	B									X		E			N	1		-35,188,230.45
3011	4801	C	E									X		E			N	1		366,083.90
3011	4801	C	E									X		E			N	1		22,962,873.42
3011	4802	C	B					DISC				X		E			N	1	N	-4,630.21
3011	4802	C	E					DISC				X		E			N	1	N	37.83
3011	4901	C	B									X		E			N	1		-2,873,408.26
3011	4901	C	E									X		E			N	1		2,282,521.18
3011	4902	C	E					MAND				X		E			N		N	581,090.38
3011	4902	C	E					DISC				X		E			N		N	12,820,836.49
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	4,630.21
3020	4802	C	E					DISC				X		E			N	1	N	-37.83
3020	4902	C	E					MAND				X		E			N		N	-581,090.38
3020	4902	C	E					DISC				X		E			N		N	-12,820,836.49
Sub-Total, 3020																				**-13,397,334.49**
3041	4871	D	E									X		E			N			-659,480.57
3050	4801	C	E											E			N	1		366,083.90
3050	4801	C	E											E			N	1		22,962,873.42
3050	4871	D	E											E			N			-659,480.57
3050	4901	C	E											E			N	1		2,282,521.18
Sub-Total, 3050																				**24,951,997.93**
3060	4221	D	B			F		DISC				X		E			N	1		-11,365,712.12
3060	4251	D	B			F		DISC				X		E			N	1		-3,087,398.05
Sub-Total, 3060																				**-14,453,110.17**
3071	4221	D	B			F		DISC				X		E			N	1		11,365,712.12
3071	4221	D	E			F		DISC				X		E			N	1		-11,365,712.12
3071	4251	D	B			F		DISC				X		E			N	1		3,087,398.05
3071	4251	D	E			F		DISC				X		E			N	1		-162.00
Sub-Total, 3071																				**3,087,236.05**
3090	4221	D	E			F		DISC						E			N	1		-11,365,712.12
3090	4251	D	E			F		DISC						E			N	1		-162.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																		**-11,365,874.12**
3100, Obligated balance, start of year																			========== 24,555,702.82
3200, Obligated balance, end of year																			========== 13,586,123.81

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-4,630.21
4011	4802	C	E					DISC				X		E		N	1	N	37.83
4011	4902	C	E					DISC				X		E		N		N	12,820,836.49
	Sub-Total, 4011																		**12,816,244.11**
4020, Disc: Total outlays, gross																			========== 12,816,244.11
4030	4222	D	B			F		DISC				X		E		N	1		23,827,290.70
4030	4222	D	E			F		DISC				X		E		N	1		-11,597,341.29
4030	4252	D	E			F		DISC				X		E		N			-15,317,185.46
	Sub-Total, 4030																		**-3,087,236.05**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -3,087,236.05
4052	4222	D	B			F		DISC				X		E		N	1		-23,827,290.70
4052	4222	D	E			F		DISC				X		E		N	1		11,597,341.29
4052	4252	D	E			F		DISC				X		E		N			15,317,185.46
	Sub-Total, 4052																		**3,087,236.05**
4060, Disc: Additional offsets against BA only (total)																			========== 3,087,236.05
4080, Disc: Outlays, net																			========== 9,729,008.06
4101	4902	C	E					MAND				X		E		N		N	581,090.38
4110	4902	C	E					MAND				X		E		N		N	581,090.38
4170, Mand: Outlays, net																			========== 581,090.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 10,310,098.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,480,925.96
3000	4901	C	B									X			E		N	1		1,101,201.30
Sub-Total, 3000																				**22,582,127.26**
3011	4801	C	B									X			E		N	1		-21,480,925.96
3011	4801	C	E									X			E		N	1		14,741,877.48
3011	4802	C	B					DISC				X			E		N	1	N	-42,178.95
3011	4802	C	E					DISC				X			E		N	1	N	13,969.12
3011	4881	C	E									X			E		N			1.21
3011	4901	C	B									X			E		N	1		-1,101,201.30
3011	4901	C	E									X			E		N	1		1,560,847.69
3011	4902	C	E					DISC				X			E		N		N	6,307,611.92
Sub-Total, 3011																				**1.21**
3020	4802	C	B					DISC				X			E		N	1	N	42,178.95
3020	4802	C	E					DISC				X			E		N	1	N	-13,969.12
3020	4902	C	E					DISC				X			E		N		N	-6,307,611.92
Sub-Total, 3020																				**-6,279,402.09**
3041	4871	D	E									X			E		N			-501,446.16
3050	4801	C	E												E		N	1		14,741,877.48
3050	4871	D	E												E		N			-501,446.16
3050	4881	C	E												E		N			1.21
3050	4901	C	E												E		N	1		1,560,847.69
Sub-Total, 3050																				**15,801,280.22**
3060	4221	D	B			F		DISC				X			E		N	1		-19,914,947.38
3060	4251	D	B			F		DISC				X			E		N	1		-48,291.00
Sub-Total, 3060																				**-19,963,238.38**
3071	4221	D	B			F		DISC				X			E		N	1		19,914,947.38
3071	4221	D	E			F		DISC				X			E		N	1		-13,724,670.59
3071	4251	D	B			F		DISC				X			E		N	1		48,291.00
3071	4251	D	E			F		DISC				X			E		N	1		-48,291.00
Sub-Total, 3071																				**6,190,276.79**
3090	4221	D	E			F		DISC							E		N	1		-13,724,670.59
3090	4251	D	E			F		DISC							E		N	1		-48,291.00
Sub-Total, 3090																				**-13,772,961.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 2,618,888.88
3200, Obligated balance, end of year																				========== 2,028,318.63

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-42,178.95
4011	4802	C	E					DISC				X		E			N	1	N	13,969.12
4011	4902	C	E					DISC				X		E			N		N	6,307,611.92
Sub-Total, 4011																				**6,279,402.09**
4020, Disc: Total outlays, gross																				========== 6,279,402.09
4030	4222	D	B			F		DISC				X		E			N	1		1,561,661.28
4030	4222	D	E			F		DISC				X		E			N	1		-974,381.40
4030	4252	D	E			F		DISC				X		E			N			-6,777,556.67
Sub-Total, 4030																				**-6,190,276.79**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,190,276.79
4052	4222	D	B			F		DISC				X		E			N	1		-1,561,661.28
4052	4222	D	E			F		DISC				X		E			N	1		974,381.40
4052	4252	D	E			F		DISC				X		E			N			6,777,556.67
Sub-Total, 4052																				**6,190,276.79**
4060, Disc: Additional offsets against BA only (total)																				========== 6,190,276.79
4080, Disc: Outlays, net																				========= 89,125.30
4190, Outlays, net (disc. and mand.)																				========= 89,125.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,368,596.54
3000	4901	D	B									X			E		N	1		-784,647.99
Sub-Total, 3000																				**14,583,948.55**
3011	4801	C	B									X			E		N	1		-15,368,596.54
3011	4801	C	E									X			E		N	1		12,358,796.05
3011	4802	C	E					DISC				X			E		N	1	N	72.60
3011	4901	D	B									X			E		N	1		784,647.99
3011	4901	D	E									X			E		N	1		-1,243,407.91
3011	4902	C	E					DISC				X			E		N		N	3,468,487.81
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-72.60
3020	4902	C	E					DISC				X			E		N		N	-3,468,487.81
Sub-Total, 3020																				**-3,468,560.41**
3041	4871	D	E									X			E		N			-150,936.17
3050	4801	C	E												E		N	1		12,358,796.05
3050	4871	D	E												E		N			-150,936.17
3050	4901	D	E												E		N	1		-1,243,407.91
Sub-Total, 3050																				**10,964,451.97**
3060	4221	D	B			F		DISC				X			E		N	1		-12,617,997.28
3071	4221	D	B			F		DISC				X			E		N	1		12,617,997.28
3071	4221	D	E			F		DISC				X			E		N	1		-8,253,319.73
Sub-Total, 3071																				**4,364,677.55**
3090	4221	D	E			F		DISC							E		N	1		-8,253,319.73
3100, Obligated balance, start of year																				========== 1,965,951.27
3200, Obligated balance, end of year																				========== 2,711,132.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X		E		N	1	N	72.60
4011	4902	C	E					DISC				X		E		N		N	3,468,487.81
	Sub-Total, 4011																		**3,468,560.41**
	4020, Disc: Total outlays, gross																		========== 3,468,560.41
4030	4222	D	B			F		DISC				X		E		N	1		813,093.52
4030	4222	D	E			F		DISC				X		E		N	1		-2,167,062.47
4030	4252	D	E			F		DISC				X		E		N			-3,010,708.60
	Sub-Total, 4030																		**-4,364,677.55**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -4,364,677.55
4052	4222	D	B			F		DISC				X		E		N	1		-813,093.52
4052	4222	D	E			F		DISC				X		E		N	1		2,167,062.47
4052	4252	D	E			F		DISC				X		E		N			3,010,708.60
	Sub-Total, 4052																		**4,364,677.55**
	4060, Disc: Additional offsets against BA only (total)																		========== 4,364,677.55
	4080, Disc: Outlays, net																		========== -896,117.14
	4190, Outlays, net (disc. and mand.)																		========== -896,117.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality, Recovery Act
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		255,424,438.73
3000	4901	C	B									X		E		N	1		21,013,647.94
Sub-Total, 3000																			**276,438,086.67**
3011	4801	C	B									X		E		N	1		-255,424,438.73
3011	4801	C	E									X		E		N	1		142,967,740.27
3011	4802	D	B					DISC				X		E		N	1	N	21,215.45
3011	4802	D	E					DISC				X		E		N	1	N	-1,010,540.75
3011	4881	C	E									X		E		N			5,289.73
3011	4901	C	B									X		E		N	1		-21,013,647.94
3011	4901	C	E									X		E		N	1		20,988,195.59
3011	4902	C	E					DISC				X		E		N		N	113,466,186.38
Sub-Total, 3011																			**0.00**
3020	4802	D	B					DISC				X		E		N	1	N	-21,215.45
3020	4802	D	E					DISC				X		E		N	1	N	1,010,540.75
3020	4902	C	E					DISC				X		E		N		N	-113,466,186.38
Sub-Total, 3020																			**-112,476,861.08**
3041	4871	D	E									X		E		N			-702,405.21
3050	4801	C	E											E		N	1		142,967,740.27
3050	4871	D	E											E		N			-702,405.21
3050	4881	C	E											E		N			5,289.73
3050	4901	C	E											E		N	1		20,988,195.59
Sub-Total, 3050																			**163,258,820.38**
3100, Obligated balance, start of year																			========== 276,438,086.67
3200, Obligated balance, end of year																			========== 163,258,820.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality, Recovery Act
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	21,215.45
4011	4802	D	E					DISC				X			E		N	1	N	-1,010,540.75
4011	4902	C	E					DISC				X			E		N		N	113,466,186.38
	Sub-Total, 4011																			**112,476,861.08**
	4020, Disc: Total outlays, gross																			========== 112,476,861.08
	4080, Disc: Outlays, net																			========== 112,476,861.08
	4190, Outlays, net (disc. and mand.)																			========== 112,476,861.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 139,917,134.50

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,994,772.36

1021, Unob Bal: Recov of prior year unpaid obligations 50,976.33

1050, Unob Bal: Unobligated balance (total) ========== 4,045,748.69

1700, BA: Disc: Spending auth: Collected 37,912,840.50

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 147,883,228.34

1750, BA: Disc: Spending auth: Total ========== 185,796,068.84

1900, Budget authority total (disc. and mand.) ========== 185,796,068.84

1930, Total budgetary resources avail (disc. and mand.) ========== 189,841,817.53

1940, Unob Bal: Memo: Unob bal expiring -47,483,721.15

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,440,961.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	725,139,277.49
3010, Ob Bal: Obligations incurred: Unexpired accounts	139,917,134.50
3011, Ob Bal: Obligations incurred: Expired accounts	2,726.39
3020, Ob Bal: Outlays (gross)	-313,224,245.07
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-50,976.33
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,492,253.91
3050, Ob Bal: EOY: Unpaid obligations	549,291,663.07
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-293,207,306.87
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-147,883,228.34
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	70,600,953.55
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-370,489,581.66
3100, Obligated balance, start of year	========== 431,931,970.62
3200, Obligated balance, end of year	========== 178,802,081.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 185,796,068.84
4010, Disc: Outlays from new authority	41,997,586.46
4011, Disc: Outlays from balances	265,232,646.46
4020, Disc: Total outlays, gross	========== 307,230,232.92
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-108,516,171.16
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-218.84
4040, Disc: Offsets against gross BA and outlays (total)	========== -108,516,390.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-147,883,228.34
4052, Disc: Offset, BA: Collection cred to expired accts	70,603,549.50
4060, Disc: Additional offsets against BA only (total)	========== -77,279,678.84
4080, Disc: Outlays, net	========== 198,713,842.92
4101, Mand: Outlays from balances	5,994,012.15
4110, Mand: Total outlays, gross	5,994,012.15
4170, Mand: Outlays, net	========== 5,994,012.15
4190, Outlays, net (disc. and mand.)	========== 204,707,855.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			N	1		7,499,255.54
0900	4801	C	E									X		U			N	1		6,630,210.00
0900	4801	C	E									X		U			N	1		9,407,965.11
0900	4801	C	E									X		U			N	1		8,184,908,916.44
0900	4801	C	E									X		U			N	1		13,024,793,841.26
0900	4801	C	E									X		U			N	1		13,680,738.63
0900	4801	C	E									X		U			N	1		145,483,857.66
0900	4801	C	E									X		U			N	1		66,815,102.52
0900	4801	C	E									X		U			N	1		666,677,057.95
0900	4802	D	B					MAND	BAL			X		U			N	1	N	4,933,701,532.30
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-4,995,098,530.13
0900	4802	D	B					MAND	BAL			X		U			N	1	N	61,396,997.83
0900	4802	D	E					MAND	BAL			X		U			N	1	N	-4,933,701,532.30
0900	4802	C	E					MAND	BAL			X		U			N	1	N	4,995,098,530.13
0900	4802	D	E					MAND	BAL			X		U			N	1	N	-61,396,997.83
0900	4881	C	E									X		U			N			507,305,481.72
0900	4881	C	E									X		U			N			39,234,470.69
0900	4881	C	E									X		U			N			12,717,517.00
0900	4901	C	B									X		U			N	1		-113,932,619.97
0900	4901	C	B									X		U			N	1		-9,407,194.41
0900	4901	C	B									X		U			N	1		-119,825,122.60
0900	4901	C	B									X		U			N	1		-6,630,210.00
0900	4901	C	B									X		U			N	1		-6,024,293,242.69
0900	4901	C	B									X		U			N	1		-6,793,080,346.30
0900	4901	C	B									X		U			N	1		-35,056,012.00
0900	4901	C	B									X		U			N	1		-34,850,074.39
0900	4901	C	B									X		U			N	1		-14,980,882.27
0900	4901	C	B									X		U			N	1		-11,555,293,921.19
0900	4901	C	E									X		U			N	1		340,208,266.68
0900	4901	C	E									X		U			N	1		11,555,293,921.19
0900	4901	C	E									X		U			N	1		9,685,023.00
0900	4901	C	E									X		U			N	1		15,090,174,625.77
0900	4901	C	E									X		U			N	1		221,290.36
0900	4901	C	E									X		U			N	1		79,029,115.16
0900	4902	C	E					MAND	NEW			X		U			N		N	95,988,949,540.63
0900	4902	C	E					MAND	BAL			X		U			N		N	12,609,353.69
0900	4902	C	E					MAND	BAL			X		U			N		N	165,847,321.65
0900	4902	C	E					MAND	BAL			X		U			N		N	23,976,410,223.00
0900	4902	C	E					MAND	BAL			X		U			N		N	1,300,143.64
0900	4902	C	E					MAND	BAL			X		U			N		N	87,684,701.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X		U			N		N	14,650,171.95
0900	4902	D	E					MAND	BAL			X		U			N		N	-770.70
0900	4902	C	E					MAND	BAL			X		U			N		N	5,424,302,346.18
0900	4982	C	E					MAND	BAL			X		U			N		N	24,203.72
	Sub-Total, 0900																			**150,724,194,266.10**

Budgetary Resources

1000	4201	D	B											U			N	1		42,758,141,699.30
1000	4802	D	B					MAND	BAL			X		U			N	1	N	4,933,701,532.30
1000	4802	C	B					MAND	BAL			X		U			N	1	N	-4,995,098,530.13
1000	4802	D	B					MAND	BAL			X		U			N	1	N	61,396,997.83
1000	4901	C	B									X		U			N	1		-113,932,619.97
1000	4901	C	B									X		U			N	1		-9,407,194.41
1000	4901	C	B									X		U			N	1		-119,825,122.60
1000	4901	C	B									X		U			N	1		-6,630,210.00
1000	4901	C	B									X		U			N	1		-6,024,293,242.69
1000	4901	C	B									X		U			N	1		-6,793,080,346.30
1000	4901	C	B									X		U			N	1		-35,056,012.00
1000	4901	C	B									X		U			N	1		-34,850,074.39
1000	4901	C	B									X		U			N	1		-14,980,882.27
1000	4901	C	B									X		U			N	1		-11,555,293,921.19
	Sub-Total, 1000																			**18,050,792,073.48**
1021	4871	D	E									X		U			N			12,926,468,215.98
1050, Unob Bal: Unobligated balance (total)																				========== 30,977,260,289.46
1200	4119	D	E	P				MAND				X		U			N	1		125,656,740,250.00
1220	4175	C	E	P				MAND		75	0512	X		U			N			-3,070,006,701.00
1260, BA: Mand: Appropriations (total)																				========== 122,586,733,549.00
1270	4119	D	E	D				MAND				X		U			N	1		89,078,082,000.00
1280, BA: Mand: Advance appropriation (total)																				========== 89,078,082,000.00
1800	4972	D	E			X		MAND				X		U			N			30,128,093.66
1850, BA: Mand: Spending auth: Total																				========== 30,128,093.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 211,694,943,642.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 242,672,203,932.12
1941	4450	C	E												U		N	1		7,397,314,636.51
1941	4510	C	E		A										U		N	1		68,957,541,901.48
1941	4610	C	E		A										U		N	1		15,873,153,128.03
	Sub-Total, 1941																			**92,228,009,666.02**

Change in Obl Bal

3000	4901	C	B									X			U		N	1		113,932,619.97
3000	4901	C	B									X			U		N	1		9,407,194.41
3000	4901	C	B									X			U		N	1		119,825,122.60
3000	4901	C	B									X			U		N	1		6,630,210.00
3000	4901	C	B									X			U		N	1		6,024,293,242.69
3000	4901	C	B									X			U		N	1		6,793,080,346.30
3000	4901	C	B									X			U		N	1		35,056,012.00
3000	4901	C	B									X			U		N	1		34,850,074.39
3000	4901	C	B									X			U		N	1		14,980,882.27
3000	4901	C	B									X			U		N	1		11,555,293,921.19
	Sub-Total, 3000																			**24,707,349,625.82**
3010	4801	C	E									X			U		N	1		7,499,255.54
3010	4801	C	E									X			U		N	1		6,630,210.00
3010	4801	C	E									X			U		N	1		9,407,965.11
3010	4801	C	E									X			U		N	1		8,184,908,916.44
3010	4801	C	E									X			U		N	1		13,024,793,841.26
3010	4801	C	E									X			U		N	1		13,680,738.63
3010	4801	C	E									X			U		N	1		145,483,857.66
3010	4801	C	E									X			U		N	1		66,815,102.52
3010	4801	C	E									X			U		N	1		666,677,057.95
3010	4802	D	B					MAND		BAL		X			U		N	1	N	4,933,701,532.30
3010	4802	C	B					MAND		BAL		X			U		N	1	N	-4,995,098,530.13
3010	4802	D	B					MAND		BAL		X			U		N	1	N	61,396,997.83
3010	4802	D	E					MAND		BAL		X			U		N	1	N	-4,933,701,532.30
3010	4802	C	E					MAND		BAL		X			U		N	1	N	4,995,098,530.13
3010	4802	D	E					MAND		BAL		X			U		N	1	N	-61,396,997.83
3010	4881	C	E									X			U		N			507,305,481.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4881	C	E									X			U		N			39,234,470.69
3010	4881	C	E									X			U		N			12,717,517.00
3010	4901	C	B									X			U		N	1		-113,932,619.97
3010	4901	C	B									X			U		N	1		-9,407,194.41
3010	4901	C	B									X			U		N	1		-119,825,122.60
3010	4901	C	B									X			U		N	1		-6,630,210.00
3010	4901	C	B									X			U		N	1		-6,024,293,242.69
3010	4901	C	B									X			U		N	1		-6,793,080,346.30
3010	4901	C	B									X			U		N	1		-35,056,012.00
3010	4901	C	B									X			U		N	1		-34,850,074.39
3010	4901	C	B									X			U		N	1		-14,980,882.27
3010	4901	C	B									X			U		N	1		-11,555,293,921.19
3010	4901	C	E									X			U		N	1		340,208,266.68
3010	4901	C	E									X			U		N	1		11,555,293,921.19
3010	4901	C	E									X			U		N	1		9,685,023.00
3010	4901	C	E									X			U		N	1		15,090,174,625.77
3010	4901	C	E									X			U		N	1		221,290.36
3010	4901	C	E									X			U		N	1		79,029,115.16
3010	4902	C	E					MAND	NEW			X			U		N		N	95,988,949,540.63
3010	4902	C	E					MAND	BAL			X			U		N		N	12,609,353.69
3010	4902	C	E					MAND	BAL			X			U		N		N	165,847,321.65
3010	4902	C	E					MAND	BAL			X			U		N		N	23,976,410,223.00
3010	4902	C	E					MAND	BAL			X			U		N		N	1,300,143.64
3010	4902	C	E					MAND	BAL			X			U		N		N	87,684,701.48
3010	4902	C	E					MAND	BAL			X			U		N		N	14,650,171.95
3010	4902	D	E					MAND	BAL			X			U		N		N	-770.70
3010	4902	C	E					MAND	BAL			X			U		N		N	5,424,302,346.18
3010	4982	C	E					MAND	BAL			X			U		N		N	24,203.72
Sub-Total, 3010																				**150,724,194,266.10**
3020	4802	D	B					MAND	BAL			X			U		N	1	N	-4,933,701,532.30
3020	4802	C	B					MAND	BAL			X			U		N	1	N	4,995,098,530.13
3020	4802	D	B					MAND	BAL			X			U		N	1	N	-61,396,997.83
3020	4802	D	E					MAND	BAL			X			U		N	1	N	4,933,701,532.30
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-4,995,098,530.13
3020	4802	D	E					MAND	BAL			X			U		N	1	N	61,396,997.83
3020	4902	C	E					MAND	NEW			X			U		N		N	-95,988,949,540.63
3020	4902	C	E					MAND	BAL			X			U		N		N	-12,609,353.69
3020	4902	C	E					MAND	BAL			X			U		N		N	-165,847,321.65
3020	4902	C	E					MAND	BAL			X			U		N		N	-23,976,410,223.00
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,300,143.64
3020	4902	C	E					MAND	BAL			X			U		N		N	-87,684,701.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL			X		U			N		N	-14,650,171.95
3020	4902	D	E					MAND	BAL			X		U			N		N	770.70
3020	4902	C	E					MAND	BAL			X		U			N		N	-5,424,302,346.18
3020	4982	C	E					MAND	BAL			X		U			N		N	-24,203.72
Sub-Total, 3020																				**-125,671,777,235.24**
3040	4871	D	E									X		U			N			-12,926,468,215.98
3050	4801	C	E											U			N	1		7,499,255.54
3050	4801	C	E											U			N	1		6,630,210.00
3050	4801	C	E											U			N	1		9,407,965.11
3050	4801	C	E											U			N	1		8,184,908,916.44
3050	4801	C	E											U			N	1		13,024,793,841.26
3050	4801	C	E											U			N	1		13,680,738.63
3050	4801	C	E											U			N	1		145,483,857.66
3050	4801	C	E											U			N	1		66,815,102.52
3050	4801	C	E											U			N	1		666,677,057.95
3050	4871	D	E											U			N			-12,926,468,215.98
3050	4881	C	E											U			N			507,305,481.72
3050	4881	C	E											U			N			39,234,470.69
3050	4881	C	E											U			N			12,717,517.00
3050	4901	C	E											U			N	1		340,208,266.68
3050	4901	C	E											U			N	1		11,555,293,921.19
3050	4901	C	E											U			N	1		9,685,023.00
3050	4901	C	E											U			N	1		15,090,174,625.77
3050	4901	C	E											U			N	1		221,290.36
3050	4901	C	E											U			N	1		79,029,115.16
Sub-Total, 3050																				**36,833,298,440.70**
3100, Obligated balance, start of year																				========== 24,707,349,625.82
3200, Obligated balance, end of year																				========== 36,833,298,440.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 211,694,943,642.66
4100	4902	C	E					MAND	NEW			X		U			N		N	95,988,949,540.63
4101	4802	D	B					MAND	BAL			X		U			N	1	N	4,933,701,532.30
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-4,995,098,530.13
4101	4802	D	B					MAND	BAL			X		U			N	1	N	61,396,997.83
4101	4802	D	E					MAND	BAL			X		U			N	1	N	-4,933,701,532.30
4101	4802	C	E					MAND	BAL			X		U			N	1	N	4,995,098,530.13
4101	4802	D	E					MAND	BAL			X		U			N	1	N	-61,396,997.83
4101	4902	C	E					MAND	BAL			X		U			N		N	12,609,353.69
4101	4902	C	E					MAND	BAL			X		U			N		N	165,847,321.65
4101	4902	C	E					MAND	BAL			X		U			N		N	23,976,410,223.00
4101	4902	C	E					MAND	BAL			X		U			N		N	1,300,143.64
4101	4902	C	E					MAND	BAL			X		U			N		N	87,684,701.48
4101	4902	C	E					MAND	BAL			X		U			N		N	14,650,171.95
4101	4902	D	E					MAND	BAL			X		U			N		N	-770.70
4101	4902	C	E					MAND	BAL			X		U			N		N	5,424,302,346.18
4101	4982	C	E					MAND	BAL			X		U			N		N	24,203.72
Sub-Total, 4101																				**29,682,827,694.61**
4110	4802	D	B					MAND	BAL			X		U			N	1	N	4,933,701,532.30
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-4,995,098,530.13
4110	4802	D	B					MAND	BAL			X		U			N	1	N	61,396,997.83
4110	4802	D	E					MAND	BAL			X		U			N	1	N	-4,933,701,532.30
4110	4802	C	E					MAND	BAL			X		U			N	1	N	4,995,098,530.13
4110	4802	D	E					MAND	BAL			X		U			N	1	N	-61,396,997.83
4110	4902	C	E					MAND	NEW			X		U			N		N	95,988,949,540.63
4110	4902	C	E					MAND	BAL			X		U			N		N	12,609,353.69
4110	4902	C	E					MAND	BAL			X		U			N		N	165,847,321.65
4110	4902	C	E					MAND	BAL			X		U			N		N	23,976,410,223.00
4110	4902	C	E					MAND	BAL			X		U			N		N	1,300,143.64
4110	4902	C	E					MAND	BAL			X		U			N		N	87,684,701.48
4110	4902	C	E					MAND	BAL			X		U			N		N	14,650,171.95
4110	4902	D	E					MAND	BAL			X		U			N		N	-770.70
4110	4902	C	E					MAND	BAL			X		U			N		N	5,424,302,346.18
4110	4982	C	E					MAND	BAL			X		U			N		N	24,203.72
Sub-Total, 4110																				**125,671,777,235.24**
4123	4972	D	E			X		MAND				X		U			N			-30,128,093.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -30,128,093.66
4160, Mand: Budget authority, net																				========== 211,664,815,549.00
4170, Mand: Outlays, net																				========== 125,641,649,141.58
4180, Budget authority, net (disc. and mand.)																				========== 211,664,815,549.00
4190, Outlays, net (disc. and mand.)																				========== 125,641,649,141.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-6,203,993.00
0900	4801	C	B									X		U			N	1		-127,179,331.30
0900	4801	C	B									X		U			N	1		-1,545,057,905.41
0900	4801	C	B									X		U			N	1		-2,736,695.00
0900	4801	C	B									X		U			N	1		-184,066,789.60
0900	4801	C	B									X		U			N	1		-16,432,635.65
0900	4801	C	E									X		U			N	1		2,458,971,279.25
0900	4801	C	E									X		U			N	1		16,432,635.65
0900	4801	C	E									X		U			N	1		174,480,638.35
0900	4801	C	E									X		U			N	1		6,561,306.94
0900	4801	C	E									X		U			N	1		173,856,316.19
0900	4881	C	E									X		U			N			11,705,439.49
0900	4881	C	E									X		U			N			34,880,520.55
0900	4901	C	B									X		U			N	1		-12,254.47
0900	4901	C	B									X		U			N	1		-1,053,730.33
0900	4901	C	B									X		U			N	1		-20,608,969.45
0900	4901	C	B									X		U			N	1		-226,278,516.26
0900	4901	C	E									X		U			N	1		1,686,533.22
0900	4901	C	E									X		U			N	1		3,304,332.26
0900	4901	C	E									X		U			N	1		1,511,749.63
0900	4901	C	E									X		U			N	1		134,945,055.56
0900	4902	C	E					MAND	BAL			X		U			N		N	1,712,880,334.41
0900	4902	C	E					MAND	BAL			X		U			N		N	2,736,695.00
0900	4902	C	E					MAND	BAL			X		U			N		N	45,460,795.18
0900	4902	C	E					MAND	BAL			X		U			N		N	28,683,371.07
0900	4902	C	E					MAND	BAL			X		U			N		N	95,871,898.76
Sub-Total, 0900																				**2,774,338,081.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		5,169,547,680.63
1000	4801	C	B									X			U		N	1		-6,203,993.00
1000	4801	C	B									X			U		N	1		-127,179,331.30
1000	4801	C	B									X			U		N	1		-1,545,057,905.41
1000	4801	C	B									X			U		N	1		-2,736,695.00
1000	4801	C	B									X			U		N	1		-184,066,789.60
1000	4801	C	B									X			U		N	1		-16,432,635.65
1000	4901	C	B									X			U		N	1		-12,254.47
1000	4901	C	B									X			U		N	1		-1,053,730.33
1000	4901	C	B									X			U		N	1		-20,608,969.45
1000	4901	C	B									X			U		N	1		-226,278,516.26
Sub-Total, 1000																				**3,039,916,860.16**
1021	4871	D	E									X			U		N			1,644,142,998.70
1050, Unob Bal: Unobligated balance (total)																				========== 4,684,059,858.86
1270	4119	D	E	D				MAND				X			U		N	1		3,119,445,843.18
1280, BA: Mand: Advance appropriation (total)																				========== 3,119,445,843.18
1900, Budget authority total (disc. and mand.)																				========== 3,119,445,843.18
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,803,505,702.04
1941	4450	C	E												U		N	1		1,597,557,038.66
1941	4510	C	E		A										U		N	1		3,070,307,602.34
1941	4510	C	E		S										U		N	1		173,101.00
1941	4610	C	E		A										U		N	1		361,129,879.00
Sub-Total, 1941																				**5,029,167,621.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		6,203,993.00
3000	4801	C	B									X			U		N	1		127,179,331.30
3000	4801	C	B									X			U		N	1		1,545,057,905.41
3000	4801	C	B									X			U		N	1		2,736,695.00
3000	4801	C	B									X			U		N	1		184,066,789.60
3000	4801	C	B									X			U		N	1		16,432,635.65
3000	4901	C	B									X			U		N	1		12,254.47
3000	4901	C	B									X			U		N	1		1,053,730.33
3000	4901	C	B									X			U		N	1		20,608,969.45
3000	4901	C	B									X			U		N	1		226,278,516.26
Sub-Total, 3000																				**2,129,630,820.47**
3010	4801	C	B									X			U		N	1		-6,203,993.00
3010	4801	C	B									X			U		N	1		-127,179,331.30
3010	4801	C	B									X			U		N	1		-1,545,057,905.41
3010	4801	C	B									X			U		N	1		-2,736,695.00
3010	4801	C	B									X			U		N	1		-184,066,789.60
3010	4801	C	B									X			U		N	1		-16,432,635.65
3010	4801	C	E									X			U		N	1		2,458,971,279.25
3010	4801	C	E									X			U		N	1		16,432,635.65
3010	4801	C	E									X			U		N	1		174,480,638.35
3010	4801	C	E									X			U		N	1		6,561,306.94
3010	4801	C	E									X			U		N	1		173,856,316.19
3010	4881	C	E									X			U		N			11,705,439.49
3010	4881	C	E									X			U		N			34,880,520.55
3010	4901	C	B									X			U		N	1		-12,254.47
3010	4901	C	B									X			U		N	1		-1,053,730.33
3010	4901	C	B									X			U		N	1		-20,608,969.45
3010	4901	C	B									X			U		N	1		-226,278,516.26
3010	4901	C	E									X			U		N	1		1,686,533.22
3010	4901	C	E									X			U		N	1		3,304,332.26
3010	4901	C	E									X			U		N	1		1,511,749.63
3010	4901	C	E									X			U		N	1		134,945,055.56
3010	4902	C	E					MAND	BAL			X			U		N		N	1,712,880,334.41
3010	4902	C	E					MAND	BAL			X			U		N		N	2,736,695.00
3010	4902	C	E					MAND	BAL			X			U		N		N	45,460,795.18
3010	4902	C	E					MAND	BAL			X			U		N		N	28,683,371.07
3010	4902	C	E					MAND	BAL			X			U		N		N	95,871,898.76
Sub-Total, 3010																				**2,774,338,081.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,712,880,334.41
3020	4902	C	E					MAND	BAL			X		U			N		N	-2,736,695.00
3020	4902	C	E					MAND	BAL			X		U			N		N	-45,460,795.18
3020	4902	C	E					MAND	BAL			X		U			N		N	-28,683,371.07
3020	4902	C	E					MAND	BAL			X		U			N		N	-95,871,898.76
Sub-Total, 3020																				**-1,885,633,094.42**
3040	4871	D	E									X		U			N			-1,644,142,998.70
3050	4801	C	E											U			N	1		2,458,971,279.25
3050	4801	C	E											U			N	1		16,432,635.65
3050	4801	C	E											U			N	1		174,480,638.35
3050	4801	C	E											U			N	1		6,561,306.94
3050	4801	C	E											U			N	1		173,856,316.19
3050	4871	D	E											U			N			-1,644,142,998.70
3050	4881	C	E											U			N			11,705,439.49
3050	4881	C	E											U			N			34,880,520.55
3050	4901	C	E											U			N	1		1,686,533.22
3050	4901	C	E											U			N	1		3,304,332.26
3050	4901	C	E											U			N	1		1,511,749.63
3050	4901	C	E											U			N	1		134,945,055.56
Sub-Total, 3050																				**1,374,192,808.39**
3100, Obligated balance, start of year																				========== 2,129,630,820.47
3200, Obligated balance, end of year																				========== 1,374,192,808.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,119,445,843.18
4101	4902	C	E					MAND	BAL			X		U			N		N	1,712,880,334.41
4101	4902	C	E					MAND	BAL			X		U			N		N	2,736,695.00
4101	4902	C	E					MAND	BAL			X		U			N		N	45,460,795.18
4101	4902	C	E					MAND	BAL			X		U			N		N	28,683,371.07
4101	4902	C	E					MAND	BAL			X		U			N		N	95,871,898.76
Sub-Total, 4101																				**1,885,633,094.42**
4110	4902	C	E					MAND	BAL			X		U			N		N	1,712,880,334.41
4110	4902	C	E					MAND	BAL			X		U			N		N	2,736,695.00
4110	4902	C	E					MAND	BAL			X		U			N		N	45,460,795.18
4110	4902	C	E					MAND	BAL			X		U			N		N	28,683,371.07
4110	4902	C	E					MAND	BAL			X		U			N		N	95,871,898.76
Sub-Total, 4110																				**1,885,633,094.42**
4160, Mand: Budget authority, net																				========== 3,119,445,843.18
4170, Mand: Outlays, net																				========== 1,885,633,094.42
4180, Budget authority, net (disc. and mand.)																				========== 3,119,445,843.18
4190, Outlays, net (disc. and mand.)																				========== 1,885,633,094.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,847,675.70
0900	4801	C	B									X			U		N	1		-1,769,225.30
0900	4801	C	B									X			U		N	1		-807,561,651.62
0900	4801	C	B									X			U		N	1		-31,903,411.48
0900	4801	C	B									X			U		N	1		-105,240,538.10
0900	4801	C	B									X			U		N	1		-1,743,510.88
0900	4801	C	B									X			U		N	1		-73,743,621.97
0900	4801	C	E									X			U		N	1		983,835.76
0900	4801	C	E									X			U		N	1		31,266,752.60
0900	4801	C	E									X			U		N	1		43,062,646.03
0900	4801	C	E									X			U		N	1		1,408,364,328.03
0900	4801	C	E									X			U		N	1		80,013,097.28
0900	4801	C	E									X			U		N	1		1,258,458.92
0900	4801	C	E									X			U		N	1		1,201,193.70
0900	4802	D	B					MAND	BAL			X			U		N	1	N	477,073.11
0900	4802	D	B					MAND	BAL			X			U		N	1	N	1,156,366.89
0900	4802	D	B					MAND	BAL			X			U		N	1	N	486,764.37
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-4,242,076.51
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-113,314.00
0900	4802	C	E					MAND	BAL			X			U		N	1	N	5,490,978.34
0900	4802	C	E					MAND	BAL			X			U		N	1	N	6,758,040.51
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-5,155,492.70
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-468,967.45
0900	4881	C	E									X			U		N			0.03
0900	4881	C	E									X			U		N			122,027.56
0900	4881	C	E									X			U		N			104,405.85
0900	4881	C	E									X			U		N			1,926.00
0900	4901	C	B									X			U		N	1		-33,906,559.58
0900	4901	C	B									X			U		N	1		-161,884.09
0900	4901	C	B									X			U		N	1		-15,922.13
0900	4901	C	B									X			U		N	1		-1,094.00
0900	4901	D	B									X			U		N	1		300.96
0900	4901	C	E									X			U		N	1		1,094.00
0900	4901	C	E									X			U		N	1		82,145.78
0900	4901	D	E									X			U		N	1		-559.20
0900	4901	C	E									X			U		N	1		1,977,481.47
0900	4901	C	E									X			U		N	1		756,353.92
0900	4901	C	E									X			U		N	1		3,330,840.00
0900	4902	C	E					MAND	BAL			X			U		N		N	675,922.39
0900	4902	C	E					MAND	NEW			X			U		N		N	97,054.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X			U		N		N	40,197,640.93
0900	4902	C	E					MAND	NEW			X			U		N		N	704,420,969.31
0900	4902	C	E					MAND	BAL			X			U		N		N	785,389.54
0900	4902	C	E					MAND	NEW			X			U		N		N	30,962,531.86
0900	4902	C	E					MAND	BAL			X			U		N		N	16,966,238.80
0900	4902	C	E					MAND	NEW			X			U		N		N	11,524,356.55
0900	4902	C	E					MAND	BAL			X			U		N		N	70,642,945.50
0900	4902	C	E					MAND	BAL			X			U		N		N	4,646,482.00
0900	4902	C	E					MAND	BAL			X			U		N		N	822,559,537.49
Sub-Total, 0900																				**2,218,499,675.05**

Budgetary Resources

1000	4201	D	B												U		N	1		1,060,430,527.93
1000	4801	C	B									X			U		N	1		-5,847,675.70
1000	4801	C	B									X			U		N	1		-1,769,225.30
1000	4801	C	B									X			U		N	1		-807,561,651.62
1000	4801	C	B									X			U		N	1		-31,903,411.48
1000	4801	C	B									X			U		N	1		-105,240,538.10
1000	4801	C	B									X			U		N	1		-1,743,510.88
1000	4801	C	B									X			U		N	1		-73,743,621.97
1000	4802	D	B					MAND	BAL			X			U		N	1	N	477,073.11
1000	4802	D	B					MAND	BAL			X			U		N	1	N	1,156,366.89
1000	4802	D	B					MAND	BAL			X			U		N	1	N	486,764.37
1000	4901	C	B									X			U		N	1		-33,906,559.58
1000	4901	C	B									X			U		N	1		-161,884.09
1000	4901	C	B									X			U		N	1		-15,922.13
1000	4901	C	B									X			U		N	1		-1,094.00
1000	4901	D	B									X			U		N	1		300.96
Sub-Total, 1000																				**655,938.41**
1021	4871	D	E									X			U		N			4,516,526.37
1050, Unob Bal: Unobligated balance (total)																				========== 5,172,464.78
1221	4175	D	E	P				MAND		75	0512	X			U		N			3,070,006,701.00
1260, BA: Mand: Appropriations (total)																				========== 3,070,006,701.00
1800	4972	D	E			X		MAND				X			U		N			107,844.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 107,844.26
1900, Budget authority total (disc. and mand.)																				========== 3,070,114,545.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,075,287,010.04
1941	4450	C	E												U		N	1		20.26
1941	4610	C	E		A										U		N	1		845,760,071.48
1941	4700	C	E		A										U		N	1		11,027,243.25
Sub-Total, 1941																				**856,787,334.99**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,847,675.70
3000	4801	C	B									X			U		N	1		1,769,225.30
3000	4801	C	B									X			U		N	1		807,561,651.62
3000	4801	C	B									X			U		N	1		31,903,411.48
3000	4801	C	B									X			U		N	1		105,240,538.10
3000	4801	C	B									X			U		N	1		1,743,510.88
3000	4801	C	B									X			U		N	1		73,743,621.97
3000	4901	C	B									X			U		N	1		33,906,559.58
3000	4901	C	B									X			U		N	1		161,884.09
3000	4901	C	B									X			U		N	1		15,922.13
3000	4901	C	B									X			U		N	1		1,094.00
3000	4901	D	B									X			U		N	1		-300.96
Sub-Total, 3000																				**1,061,894,793.89**
3010	4801	C	B									X			U		N	1		-5,847,675.70
3010	4801	C	B									X			U		N	1		-1,769,225.30
3010	4801	C	B									X			U		N	1		-807,561,651.62
3010	4801	C	B									X			U		N	1		-31,903,411.48
3010	4801	C	B									X			U		N	1		-105,240,538.10
3010	4801	C	B									X			U		N	1		-1,743,510.88
3010	4801	C	B									X			U		N	1		-73,743,621.97
3010	4801	C	E									X			U		N	1		983,835.76
3010	4801	C	E									X			U		N	1		31,266,752.60
3010	4801	C	E									X			U		N	1		43,062,646.03
3010	4801	C	E									X			U		N	1		1,408,364,328.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		80,013,097.28
3010	4801	C	E									X			U		N	1		1,258,458.92
3010	4801	C	E									X			U		N	1		1,201,193.70
3010	4802	D	B					MAND	BAL			X			U		N	1	N	477,073.11
3010	4802	D	B					MAND	BAL			X			U		N	1	N	1,156,366.89
3010	4802	D	B					MAND	BAL			X			U		N	1	N	486,764.37
3010	4802	D	E					MAND	NEW			X			U		N	1	N	-4,242,076.51
3010	4802	D	E					MAND	NEW			X			U		N	1	N	-113,314.00
3010	4802	C	E					MAND	BAL			X			U		N	1	N	5,490,978.34
3010	4802	C	E					MAND	BAL			X			U		N	1	N	6,758,040.51
3010	4802	D	E					MAND	NEW			X			U		N	1	N	-5,155,492.70
3010	4802	D	E					MAND	BAL			X			U		N	1	N	-468,967.45
3010	4881	C	E									X			U		N			0.03
3010	4881	C	E									X			U		N			122,027.56
3010	4881	C	E									X			U		N			104,405.85
3010	4881	C	E									X			U		N			1,926.00
3010	4901	C	B									X			U		N	1		-33,906,559.58
3010	4901	C	B									X			U		N	1		-161,884.09
3010	4901	C	B									X			U		N	1		-15,922.13
3010	4901	C	B									X			U		N	1		-1,094.00
3010	4901	D	B									X			U		N	1		300.96
3010	4901	C	E									X			U		N	1		1,094.00
3010	4901	C	E									X			U		N	1		82,145.78
3010	4901	D	E									X			U		N	1		-559.20
3010	4901	C	E									X			U		N	1		1,977,481.47
3010	4901	C	E									X			U		N	1		756,353.92
3010	4901	C	E									X			U		N	1		3,330,840.00
3010	4902	C	E					MAND	BAL			X			U		N		N	675,922.39
3010	4902	C	E					MAND	NEW			X			U		N		N	97,054.28
3010	4902	C	E					MAND	BAL			X			U		N		N	40,197,640.93
3010	4902	C	E					MAND	NEW			X			U		N		N	704,420,969.31
3010	4902	C	E					MAND	BAL			X			U		N		N	785,389.54
3010	4902	C	E					MAND	NEW			X			U		N		N	30,962,531.86
3010	4902	C	E					MAND	BAL			X			U		N		N	16,966,238.80
3010	4902	C	E					MAND	NEW			X			U		N		N	11,524,356.55
3010	4902	C	E					MAND	BAL			X			U		N		N	70,642,945.50
3010	4902	C	E					MAND	BAL			X			U		N		N	4,646,482.00
3010	4902	C	E					MAND	BAL			X			U		N		N	822,559,537.49
Sub-Total, 3010																				**2,218,499,675.05**
3020	4802	D	B					MAND	BAL			X			U		N	1	N	-477,073.11
3020	4802	D	B					MAND	BAL			X			U		N	1	N	-1,156,366.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	B					MAND	BAL			X		U			N	1	N	-486,764.37
3020	4802	D	E					MAND	NEW			X		U			N	1	N	4,242,076.51
3020	4802	D	E					MAND	NEW			X		U			N	1	N	113,314.00
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-5,490,978.34
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-6,758,040.51
3020	4802	D	E					MAND	NEW			X		U			N	1	N	5,155,492.70
3020	4802	D	E					MAND	BAL			X		U			N	1	N	468,967.45
3020	4902	C	E					MAND	BAL			X		U			N		N	-675,922.39
3020	4902	C	E					MAND	NEW			X		U			N		N	-97,054.28
3020	4902	C	E					MAND	BAL			X		U			N		N	-40,197,640.93
3020	4902	C	E					MAND	NEW			X		U			N		N	-704,420,969.31
3020	4902	C	E					MAND	BAL			X		U			N		N	-785,389.54
3020	4902	C	E					MAND	NEW			X		U			N		N	-30,962,531.86
3020	4902	C	E					MAND	BAL			X		U			N		N	-16,966,238.80
3020	4902	C	E					MAND	NEW			X		U			N		N	-11,524,356.55
3020	4902	C	E					MAND	BAL			X		U			N		N	-70,642,945.50
3020	4902	C	E					MAND	BAL			X		U			N		N	-4,646,482.00
3020	4902	C	E					MAND	BAL			X		U			N		N	-822,559,537.49
Sub-Total, 3020																				**-1,707,868,441.21**
3040	4871	D	E									X		U			N			-4,516,526.37
3050	4801	C	E											U			N	1		983,835.76
3050	4801	C	E											U			N	1		31,266,752.60
3050	4801	C	E											U			N	1		43,062,646.03
3050	4801	C	E											U			N	1		1,408,364,328.03
3050	4801	C	E											U			N	1		80,013,097.28
3050	4801	C	E											U			N	1		1,258,458.92
3050	4801	C	E											U			N	1		1,201,193.70
3050	4871	D	E											U			N			-4,516,526.37
3050	4881	C	E											U			N			0.03
3050	4881	C	E											U			N			122,027.56
3050	4881	C	E											U			N			104,405.85
3050	4881	C	E											U			N			1,926.00
3050	4901	C	E											U			N	1		1,094.00
3050	4901	C	E											U			N	1		82,145.78
3050	4901	D	E											U			N	1		-559.20
3050	4901	C	E											U			N	1		1,977,481.47
3050	4901	C	E											U			N	1		756,353.92
3050	4901	C	E											U			N	1		3,330,840.00
Sub-Total, 3050																				**1,568,009,501.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				1,061,894,793.89
3200, Obligated balance, end of year																				1,568,009,501.36

BA & O, Net

4090, Mand: Budget authority, gross																				3,070,114,545.26
4100	4802	D	E					MAND	NEW			X		U			N	1	N	-4,242,076.51
4100	4802	D	E					MAND	NEW			X		U			N	1	N	-113,314.00
4100	4802	D	E					MAND	NEW			X		U			N	1	N	-5,155,492.70
4100	4902	C	E					MAND	NEW			X		U			N		N	97,054.28
4100	4902	C	E					MAND	NEW			X		U			N		N	704,420,969.31
4100	4902	C	E					MAND	NEW			X		U			N		N	30,962,531.86
4100	4902	C	E					MAND	NEW			X		U			N		N	11,524,356.55
Sub-Total, 4100																				**737,494,028.79**
4101	4802	D	B					MAND	BAL			X		U			N	1	N	477,073.11
4101	4802	D	B					MAND	BAL			X		U			N	1	N	1,156,366.89
4101	4802	D	B					MAND	BAL			X		U			N	1	N	486,764.37
4101	4802	C	E					MAND	BAL			X		U			N	1	N	5,490,978.34
4101	4802	C	E					MAND	BAL			X		U			N	1	N	6,758,040.51
4101	4802	D	E					MAND	BAL			X		U			N	1	N	-468,967.45
4101	4902	C	E					MAND	BAL			X		U			N		N	675,922.39
4101	4902	C	E					MAND	BAL			X		U			N		N	40,197,640.93
4101	4902	C	E					MAND	BAL			X		U			N		N	785,389.54
4101	4902	C	E					MAND	BAL			X		U			N		N	16,966,238.80
4101	4902	C	E					MAND	BAL			X		U			N		N	70,642,945.50
4101	4902	C	E					MAND	BAL			X		U			N		N	4,646,482.00
4101	4902	C	E					MAND	BAL			X		U			N		N	822,559,537.49
Sub-Total, 4101																				**970,374,412.42**
4110	4802	D	B					MAND	BAL			X		U			N	1	N	477,073.11
4110	4802	D	B					MAND	BAL			X		U			N	1	N	1,156,366.89
4110	4802	D	B					MAND	BAL			X		U			N	1	N	486,764.37
4110	4802	D	E					MAND	NEW			X		U			N	1	N	-4,242,076.51
4110	4802	D	E					MAND	NEW			X		U			N	1	N	-113,314.00
4110	4802	C	E					MAND	BAL			X		U			N	1	N	5,490,978.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	E					MAND	BAL			X		U			N	1	N	6,758,040.51
4110	4802	D	E					MAND	NEW			X		U			N	1	N	-5,155,492.70
4110	4802	D	E					MAND	BAL			X		U			N	1	N	-468,967.45
4110	4902	C	E					MAND	BAL			X		U			N		N	675,922.39
4110	4902	C	E					MAND	NEW			X		U			N		N	97,054.28
4110	4902	C	E					MAND	BAL			X		U			N		N	40,197,640.93
4110	4902	C	E					MAND	NEW			X		U			N		N	704,420,969.31
4110	4902	C	E					MAND	BAL			X		U			N		N	785,389.54
4110	4902	C	E					MAND	NEW			X		U			N		N	30,962,531.86
4110	4902	C	E					MAND	BAL			X		U			N		N	16,966,238.80
4110	4902	C	E					MAND	NEW			X		U			N		N	11,524,356.55
4110	4902	C	E					MAND	BAL			X		U			N		N	70,642,945.50
4110	4902	C	E					MAND	BAL			X		U			N		N	4,646,482.00
4110	4902	C	E					MAND	BAL			X		U			N		N	822,559,537.49
Sub-Total, 4110																				**1,707,868,441.21**
4123	4972	D	E			X		MAND				X		U			N			-107,844.26
4130, Mand: Offsets against gross BA and outlays (total)																				========== -107,844.26
4160, Mand: Budget authority, net																				========== 3,070,006,701.00
4170, Mand: Outlays, net																				========== 1,707,760,596.95
4180, Budget authority, net (disc. and mand.)																				========== 3,070,006,701.00
4190, Outlays, net (disc. and mand.)																				========== 1,707,760,596.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Medicaid
Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 155,717,032,022.19

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 21,091,364,872.05

1021, Unob Bal: Recov of prior year unpaid obligations 14,575,127,741.05

1050, Unob Bal: Unobligated balance (total) ========== 35,666,492,613.10

1200, BA: Mand: Appropriation 125,656,740,250.00

1220, BA: Mand: Approps transferred to other accounts -3,070,006,701.00

1221, BA: Mand: Approps transferred from other accounts 3,070,006,701.00

1260, BA: Mand: Appropriations (total) ========== 125,656,740,250.00

1270, BA: Mand: Advance appropriation 92,197,527,843.18

1280, BA: Mand: Advance appropriation (total) ========== 92,197,527,843.18

1800, BA: Mand: Spending auth: Collected 30,235,937.92

1850, BA: Mand: Spending auth: Total ========== 30,235,937.92

1900, Budget authority total (disc. and mand.) ========== 217,884,504,031.10

1930, Total budgetary resources avail (disc. and mand.) ========== 253,550,996,644.20

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 98,113,964,622.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Medicaid
Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,898,875,240.18
3010, Ob Bal: Obligations incurred: Unexpired accounts	155,717,032,022.19
3020, Ob Bal: Outlays (gross)	-129,265,278,770.87
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,575,127,741.05
3050, Ob Bal: EOY: Unpaid obligations	39,775,500,750.45
3100, Obligated balance, start of year	========== 27,898,875,240.18
3200, Obligated balance, end of year	========== 39,775,500,750.45

BA & O, Net

4090, Mand: Budget authority, gross	========== 217,884,504,031.10
4100, Mand: Outlays from new authority	96,726,443,569.42
4101, Mand: Outlays from balances	32,538,835,201.45
4110, Mand: Total outlays, gross	129,265,278,770.87
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-30,235,937.92
4130, Mand: Offsets against gross BA and outlays (total)	========== -30,235,937.92
4160, Mand: Budget authority, net	========== 217,854,268,093.18
4170, Mand: Outlays, net	========== 129,235,042,832.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Medicaid
Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 217,854,268,093.18
4190, Outlays, net (disc. and mand.)																				========== 129,235,042,832.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-69,022.59
0900	4801	C	B									X		U			N	1		-121,005.55
0900	4801	C	B									X		U			N	1		-84,585,944.28
0900	4801	C	B									X		U			N	1		-572,631.30
0900	4801	C	B									X		U			N	1		-22,301,492.92
0900	4801	C	B									X		U			N	1		-1,284,067.44
0900	4801	C	B									X		U			N	1		-37,849,041.91
0900	4801	C	E									X		U			N	1		121,005.55
0900	4801	C	E									X		U			N	1		1,459,525.25
0900	4801	C	E									X		U			N	1		34,225,736.56
0900	4801	C	E									X		U			N	1		572,723.38
0900	4801	C	E									X		U			N	1		180,389.00
0900	4801	C	E									X		U			N	1		11,537,832.54
0900	4801	C	E									X		U			N	1		65,120,849.51
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-3,575,915.48
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-1,162,368.81
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-557,121.08
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-92.08
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-38,443.41
0900	4802	C	E					MAND	BAL			X		U			N	1	N	272,563.68
0900	4802	C	E					MAND	BAL			X		U			N	1	N	1,781,738.54
0900	4802	C	E					MAND	BAL			X		U			N	1	N	4,502,515.01
0900	4881	C	E									X		U			N			45,396,381.49
0900	4881	C	E									X		U			N			1,373,751.00
0900	4901	C	B									X		U			N	1		-427,850.83
0900	4901	C	B									X		U			N	1		-89,269.00
0900	4901	C	B									X		U			N	1		-18,126,358.34
0900	4901	C	B									X		U			N	1		-3,191.85
0900	4901	C	E									X		U			N	1		2,453,248.23
0900	4901	C	E									X		U			N	1		115,713.50
0900	4901	C	E									X		U			N	1		18,141,876.13
0900	4902	C	E					MAND	BAL			X		U			N		N	2,973,841.38
0900	4902	C	E					MAND	BAL			X		U			N		N	109,099.59
0900	4902	D	E					MAND	BAL			X		U			N		N	-72,923.00
0900	4902	C	E					MAND	BAL			X		U			N		N	31,823,274.47
0900	4902	C	E					MAND	BAL			X		U			N		N	8,224,660.21
0900	4902	C	E					MAND	BAL			X		U			N		N	9,926,329.85
0900	4981	C	E									X		U			N			2,279.65
0900	4982	C	E					MAND	BAL			X		U			N		N	7,338.94
0900	4982	C	E					MAND	BAL			X		U			N		N	246,999.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 0900																		**69,732,933.35**

Budgetary Resources

1000	4201	D	B											U		N	1		457,653,514.32
1000	4801	C	B									X		U		N	1		-69,022.59
1000	4801	C	B									X		U		N	1		-121,005.55
1000	4801	C	B									X		U		N	1		-84,585,944.28
1000	4801	C	B									X		U		N	1		-572,631.30
1000	4801	C	B									X		U		N	1		-22,301,492.92
1000	4801	C	B									X		U		N	1		-1,284,067.44
1000	4801	C	B									X		U		N	1		-37,849,041.91
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-3,575,915.48
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-1,162,368.81
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-557,121.08
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-92.08
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-38,443.41
1000	4901	C	B									X		U		N	1		-427,850.83
1000	4901	C	B									X		U		N	1		-89,269.00
1000	4901	C	B									X		U		N	1		-18,126,358.34
1000	4901	C	B									X		U		N	1		-3,191.85
	Sub-Total, 1000																		**286,889,697.45**
1021	4871	D	E									X		U		N			49,408,632.91
1021	4971	D	E									X		U		N			236,620.46
	Sub-Total, 1021																		**49,645,253.37**
	1050, Unob Bal: Unobligated balance (total)																		========== 336,534,950.82
1200	4119	D	E	P				MAND				X		U		N	1		78,334,425.00
	1260, BA: Mand: Appropriations (total)																		========== 78,334,425.00
1800	4972	D	E			F		MAND				X		U		N			48,648.55
	1850, BA: Mand: Spending auth: Total																		========= 48,648.55
	1900, Budget authority total (disc. and mand.)																		========== 78,383,073.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 414,918,024.37
1941	4450	C	E												U		N	1		128,910,669.39
1941	4450	D	E												U		N	1		-149,724.15
1941	4510	C	E		A										U		N	1		46,293,994.00
1941	4510	C	E		S										U		N	1		69,623,449.29
1941	4610	C	E		A										U		N	1		99,815,488.49
1941	4700	C	E		A										U		N	1		691,214.00
Sub-Total, 1941																				**345,185,091.02**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		69,022.59
3000	4801	C	B									X			U		N	1		121,005.55
3000	4801	C	B									X			U		N	1		84,585,944.28
3000	4801	C	B									X			U		N	1		572,631.30
3000	4801	C	B									X			U		N	1		22,301,492.92
3000	4801	C	B									X			U		N	1		1,284,067.44
3000	4801	C	B									X			U		N	1		37,849,041.91
3000	4901	C	B									X			U		N	1		427,850.83
3000	4901	C	B									X			U		N	1		89,269.00
3000	4901	C	B									X			U		N	1		18,126,358.34
3000	4901	C	B									X			U		N	1		3,191.85
Sub-Total, 3000																				**165,429,876.01**
3010	4801	C	B									X			U		N	1		-69,022.59
3010	4801	C	B									X			U		N	1		-121,005.55
3010	4801	C	B									X			U		N	1		-84,585,944.28
3010	4801	C	B									X			U		N	1		-572,631.30
3010	4801	C	B									X			U		N	1		-22,301,492.92
3010	4801	C	B									X			U		N	1		-1,284,067.44
3010	4801	C	B									X			U		N	1		-37,849,041.91
3010	4801	C	E									X			U		N	1		121,005.55
3010	4801	C	E									X			U		N	1		1,459,525.25
3010	4801	C	E									X			U		N	1		34,225,736.56
3010	4801	C	E									X			U		N	1		572,723.38
3010	4801	C	E									X			U		N	1		180,389.00
3010	4801	C	E									X			U		N	1		11,537,832.54
3010	4801	C	E									X			U		N	1		65,120,849.51
3010	4802	C	B					MAND		BAL		X			U		N	1	N	-3,575,915.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	B					MAND	BAL			X		U			N	1	N	-1,162,368.81
3010	4802	C	B					MAND	BAL			X		U			N	1	N	-557,121.08
3010	4802	C	B					MAND	BAL			X		U			N	1	N	-92.08
3010	4802	C	B					MAND	BAL			X		U			N	1	N	-38,443.41
3010	4802	C	E					MAND	BAL			X		U			N	1	N	272,563.68
3010	4802	C	E					MAND	BAL			X		U			N	1	N	1,781,738.54
3010	4802	C	E					MAND	BAL			X		U			N	1	N	4,502,515.01
3010	4881	C	E									X		U			N			45,396,381.49
3010	4881	C	E									X		U			N			1,373,751.00
3010	4901	C	B									X		U			N	1		-427,850.83
3010	4901	C	B									X		U			N	1		-89,269.00
3010	4901	C	B									X		U			N	1		-18,126,358.34
3010	4901	C	B									X		U			N	1		-3,191.85
3010	4901	C	E									X		U			N	1		2,453,248.23
3010	4901	C	E									X		U			N	1		115,713.50
3010	4901	C	E									X		U			N	1		18,141,876.13
3010	4902	C	E					MAND	BAL			X		U			N		N	2,973,841.38
3010	4902	C	E					MAND	BAL			X		U			N		N	109,099.59
3010	4902	D	E					MAND	BAL			X		U			N		N	-72,923.00
3010	4902	C	E					MAND	BAL			X		U			N		N	31,823,274.47
3010	4902	C	E					MAND	BAL			X		U			N		N	8,224,660.21
3010	4902	C	E					MAND	BAL			X		U			N		N	9,926,329.85
3010	4981	C	E									X		U			N			2,279.65
3010	4982	C	E					MAND	BAL			X		U			N		N	7,338.94
3010	4982	C	E					MAND	BAL			X		U			N		N	246,999.76
Sub-Total, 3010																				**69,732,933.35**
3020	4802	C	B					MAND	BAL			X		U			N	1	N	3,575,915.48
3020	4802	C	B					MAND	BAL			X		U			N	1	N	1,162,368.81
3020	4802	C	B					MAND	BAL			X		U			N	1	N	557,121.08
3020	4802	C	B					MAND	BAL			X		U			N	1	N	92.08
3020	4802	C	B					MAND	BAL			X		U			N	1	N	38,443.41
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-272,563.68
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-1,781,738.54
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-4,502,515.01
3020	4902	C	E					MAND	BAL			X		U			N		N	-2,973,841.38
3020	4902	C	E					MAND	BAL			X		U			N		N	-109,099.59
3020	4902	D	E					MAND	BAL			X		U			N		N	72,923.00
3020	4902	C	E					MAND	BAL			X		U			N		N	-31,823,274.47
3020	4902	C	E					MAND	BAL			X		U			N		N	-8,224,660.21
3020	4902	C	E					MAND	BAL			X		U			N		N	-9,926,329.85
3020	4982	C	E					MAND	BAL			X		U			N		N	-7,338.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					MAND	BAL			X		U			N		N	-246,999.76
Sub-Total, 3020																				**-54,461,497.57**
3040	4871	D	E									X		U			N			-49,408,632.91
3040	4971	D	E									X		U			N			-236,620.46
Sub-Total, 3040																				**-49,645,253.37**
3050	4801	C	E											U			N	1		121,005.55
3050	4801	C	E											U			N	1		1,459,525.25
3050	4801	C	E											U			N	1		34,225,736.56
3050	4801	C	E											U			N	1		572,723.38
3050	4801	C	E											U			N	1		180,389.00
3050	4801	C	E											U			N	1		11,537,832.54
3050	4801	C	E											U			N	1		65,120,849.51
3050	4871	D	E											U			N			-49,408,632.91
3050	4881	C	E											U			N			45,396,381.49
3050	4881	C	E											U			N			1,373,751.00
3050	4901	C	E											U			N	1		2,453,248.23
3050	4901	C	E											U			N	1		115,713.50
3050	4901	C	E											U			N	1		18,141,876.13
3050	4971	D	E											U			N			-236,620.46
3050	4981	C	E											U			N			2,279.65
Sub-Total, 3050																				**131,056,058.42**
3100, Obligated balance, start of year																				========== 165,429,876.01
3200, Obligated balance, end of year																				========== 131,056,058.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				==========
																				78,383,073.55
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-3,575,915.48
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-1,162,368.81
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-557,121.08
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-92.08
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-38,443.41
4101	4802	C	E					MAND	BAL			X			U		N	1	N	272,563.68
4101	4802	C	E					MAND	BAL			X			U		N	1	N	1,781,738.54
4101	4802	C	E					MAND	BAL			X			U		N	1	N	4,502,515.01
4101	4902	C	E					MAND	BAL			X			U		N		N	2,973,841.38
4101	4902	C	E					MAND	BAL			X			U		N		N	109,099.59
4101	4902	D	E					MAND	BAL			X			U		N		N	-72,923.00
4101	4902	C	E					MAND	BAL			X			U		N		N	31,823,274.47
4101	4902	C	E					MAND	BAL			X			U		N		N	8,224,660.21
4101	4902	C	E					MAND	BAL			X			U		N		N	9,926,329.85
4101	4982	C	E					MAND	BAL			X			U		N		N	7,338.94
4101	4982	C	E					MAND	BAL			X			U		N		N	246,999.76
Sub-Total, 4101																				**54,461,497.57**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-3,575,915.48
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-1,162,368.81
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-557,121.08
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-92.08
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-38,443.41
4110	4802	C	E					MAND	BAL			X			U		N	1	N	272,563.68
4110	4802	C	E					MAND	BAL			X			U		N	1	N	1,781,738.54
4110	4802	C	E					MAND	BAL			X			U		N	1	N	4,502,515.01
4110	4902	C	E					MAND	BAL			X			U		N		N	2,973,841.38
4110	4902	C	E					MAND	BAL			X			U		N		N	109,099.59
4110	4902	D	E					MAND	BAL			X			U		N		N	-72,923.00
4110	4902	C	E					MAND	BAL			X			U		N		N	31,823,274.47
4110	4902	C	E					MAND	BAL			X			U		N		N	8,224,660.21
4110	4902	C	E					MAND	BAL			X			U		N		N	9,926,329.85
4110	4982	C	E					MAND	BAL			X			U		N		N	7,338.94
4110	4982	C	E					MAND	BAL			X			U		N		N	246,999.76
Sub-Total, 4110																				**54,461,497.57**
4120	4972	D	E			F		MAND				X			U		N			-48,648.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -48,648.55
4160, Mand: Budget authority, net																				========== 78,334,425.00
4170, Mand: Outlays, net																				========== 54,412,849.02
4180, Budget authority, net (disc. and mand.)																				========== 78,334,425.00
4190, Outlays, net (disc. and mand.)																				========== 54,412,849.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -13/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X			U		N	1		450,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 450,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 450,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 450,000,000.00
1941	4510	C	E		S										U		N	1		448,900,000.00
1941	4610	C	E		A										U		N	1		1,100,000.00
Sub-Total, 1941																				**450,000,000.00**

BA & O, Net

4090, Mand: Budget authority, gross	========== 450,000,000.00
4160, Mand: Budget authority, net	========== 450,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 450,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -12/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,100,000.00
0900	4801	C	E									X		U		N	1		1,031,979.77
0900	4902	C	E					MAND				X		U		N		N	68,020.23
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		450,000,000.00
1000	4801	C	B									X		U		N	1		-1,100,000.00
Sub-Total, 1000																			**448,900,000.00**
1050, Unob Bal: Unobligated balance (total)																			========== 448,900,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 448,900,000.00
1941	4510	C	E		S									U		N	1		448,900,000.00
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		1,100,000.00
3010	4801	C	B									X		U		N	1		-1,100,000.00
3010	4801	C	E									X		U		N	1		1,031,979.77
3010	4902	C	E					MAND				X		U		N		N	68,020.23
Sub-Total, 3010																			**0.00**
3020	4902	C	E					MAND				X		U		N		N	-68,020.23
3050	4801	C	E											U		N	1		1,031,979.77
3100, Obligated balance, start of year																			========== 1,100,000.00
3200, Obligated balance, end of year																			========== 1,031,979.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -12/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		N		N	68,020.23
4110	4902	C	E					MAND				X			U		N		N	68,020.23
4170, Mand: Outlays, net																				========= 68,020.23
4190, Outlays, net (disc. and mand.)																				========= 68,020.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -11/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,100,000.00
0900	4801	C	B									X			U		N	1		-1,910,933.23
0900	4801	C	E									X			U		N	1		1,100,000.00
0900	4801	C	E									X			U		N	1		1,510,700.48
0900	4901	C	E									X			U		N	1		454,935.00
0900	4902	C	E					MAND				X			U		N		N	4,292,448.99
Sub-Total, 0900																				**4,347,151.24**

Budgetary Resources

1000	4201	D	B												U		N	1		524,763,351.23
1000	4801	C	B									X			U		N	1		-1,100,000.00
1000	4801	C	B									X			U		N	1		-1,910,933.23
Sub-Total, 1000																				**521,752,418.00**
1050, Unob Bal: Unobligated balance (total)																				========== 521,752,418.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 521,752,418.00
1941	4510	C	E		A										U		N	1		274,862,168.00
1941	4510	C	E		S										U		N	1		219,210,250.00
1941	4610	C	E		A										U		N	1		23,332,848.76
Sub-Total, 1941																				**517,405,266.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -11/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,100,000.00
3000	4801	C	B									X			U		N	1		1,910,933.23
Sub-Total, 3000																				**3,010,933.23**
3010	4801	C	B									X			U		N	1		-1,100,000.00
3010	4801	C	B									X			U		N	1		-1,910,933.23
3010	4801	C	E									X			U		N	1		1,100,000.00
3010	4801	C	E									X			U		N	1		1,510,700.48
3010	4901	C	E									X			U		N	1		454,935.00
3010	4902	C	E					MAND				X			U		N		N	4,292,448.99
Sub-Total, 3010																				**4,347,151.24**
3020	4902	C	E					MAND				X			U		N		N	-4,292,448.99
3050	4801	C	E												U		N	1		1,100,000.00
3050	4801	C	E												U		N	1		1,510,700.48
3050	4901	C	E												U		N	1		454,935.00
Sub-Total, 3050																				**3,065,635.48**
3100, Obligated balance, start of year																				========== 3,010,933.23
3200, Obligated balance, end of year																				========== 3,065,635.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -11/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		N		N	4,292,448.99
4110	4902	C	E					MAND				X			U		N		N	4,292,448.99
4170, Mand: Outlays, net																				========== 4,292,448.99
4190, Outlays, net (disc. and mand.)																				========== 4,292,448.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-240,350,916.86
0900	4801	C	E									X			U		N	1		157,992,046.17
0900	4802	C	B					MAND				X			U		N	1	N	-7,789,514.49
0900	4802	C	E					MAND				X			U		N	1	N	16,958,200.40
0900	4881	C	E									X			U		N			1,828,084.00
0900	4902	C	E					MAND				X			U		N		N	82,877,403.78
Sub-Total, 0900																				**11,515,303.00**

Budgetary Resources

1000	4201	D	B												U		N	1		366,387,388.35
1000	4801	C	B									X			U		N	1		-240,350,916.86
1000	4802	C	B					MAND				X			U		N	1	N	-7,789,514.49
Sub-Total, 1000																				**118,246,957.00**
1021	4871	D	E									X			U		N			1,828,084.00
1050, Unob Bal: Unobligated balance (total)																				========== 120,075,041.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 120,075,041.00
1941	4510	C	E		A										U		N	1		53,888,882.00
1941	4510	C	E		S										U		N	1		53,888,882.00
1941	4610	C	E		A										U		N	1		54,670,856.00
Sub-Total, 1941																				**162,448,620.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		240,350,916.86
3010	4801	C	B									X			U		N	1		-240,350,916.86
3010	4801	C	E									X			U		N	1		157,992,046.17
3010	4802	C	B					MAND				X			U		N	1	N	-7,789,514.49
3010	4802	C	E					MAND				X			U		N	1	N	16,958,200.40
3010	4881	C	E									X			U		N			1,828,084.00
3010	4902	C	E					MAND				X			U		N		N	82,877,403.78
Sub-Total, 3010																				**11,515,303.00**
3020	4802	C	B					MAND				X			U		N	1	N	7,789,514.49
3020	4802	C	E					MAND				X			U		N	1	N	-16,958,200.40
3020	4902	C	E					MAND				X			U		N		N	-82,877,403.78
Sub-Total, 3020																				**-92,046,089.69**
3040	4871	D	E									X			U		N			-1,828,084.00
3050	4801	C	E												U		N	1		157,992,046.17
3050	4871	D	E												U		N			-1,828,084.00
3050	4881	C	E												U		N			1,828,084.00
Sub-Total, 3050																				**157,992,046.17**
3100, Obligated balance, start of year																				========== 240,350,916.86
3200, Obligated balance, end of year																				========== 157,992,046.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		N	1	N	-7,789,514.49
4101	4802	C	E					MAND				X			U		N	1	N	16,958,200.40
4101	4902	C	E					MAND				X			U		N		N	82,877,403.78
Sub-Total, 4101																				**92,046,089.69**
4110	4802	C	B					MAND				X			U		N	1	N	-7,789,514.49
4110	4802	C	E					MAND				X			U		N	1	N	16,958,200.40
4110	4902	C	E					MAND				X			U		N		N	82,877,403.78
Sub-Total, 4110																				**92,046,089.69**
4170, Mand: Outlays, net																				========== 92,046,089.69
4190, Outlays, net (disc. and mand.)																				========== 92,046,089.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-95,857,615.87
0900	4801	C	B									X			U		N	1		-12,226,217.55
0900	4801	C	E									X			U		N	1		49,401,029.39
0900	4801	C	E									X			U		N	1		10,641,817.74
0900	4802	C	B					MAND				X			U		N	1	N	-850,170.50
0900	4802	C	B					MAND				X			U		N	1	N	-12,909,522.91
0900	4802	C	E					MAND				X			U		N	1	N	5,409,394.10
0900	4802	C	E					MAND				X			U		N	1	N	7,406,158.55
0900	4881	C	E									X			U		N			800,000.00
0900	4902	C	E					MAND				X			U		N		N	7,462,127.76
0900	4902	C	E					MAND				X			U		N		N	53,956,715.29
Sub-Total, 0900																				**13,233,716.00**

Budgetary Resources

1000	4201	D	B												U		N	1		161,768,083.83
1000	4801	C	B									X			U		N	1		-95,857,615.87
1000	4801	C	B									X			U		N	1		-12,226,217.55
1000	4802	C	B					MAND				X			U		N	1	N	-850,170.50
1000	4802	C	B					MAND				X			U		N	1	N	-12,909,522.91
Sub-Total, 1000																				**39,924,557.00**
1021	4871	D	E									X			U		N			800,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 40,724,557.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 40,724,557.00
1941	4510	C	E		A										U		N	1		19,924,557.00
1941	4610	C	E		A										U		N	1		3,824,450.00
1941	4700	C	E		A										U		N	1		3,741,834.00
Sub-Total, 1941																				**27,490,841.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		95,857,615.87
3000	4801	C	B									X			U		N	1		12,226,217.55
Sub-Total, 3000																				**108,083,833.42**
3010	4801	C	B									X			U		N	1		-95,857,615.87
3010	4801	C	B									X			U		N	1		-12,226,217.55
3010	4801	C	E									X			U		N	1		49,401,029.39
3010	4801	C	E									X			U		N	1		10,641,817.74
3010	4802	C	B					MAND				X			U		N	1	N	-850,170.50
3010	4802	C	B					MAND				X			U		N	1	N	-12,909,522.91
3010	4802	C	E					MAND				X			U		N	1	N	5,409,394.10
3010	4802	C	E					MAND				X			U		N	1	N	7,406,158.55
3010	4881	C	E									X			U		N			800,000.00
3010	4902	C	E					MAND				X			U		N		N	7,462,127.76
3010	4902	C	E					MAND				X			U		N		N	53,956,715.29
Sub-Total, 3010																				**13,233,716.00**
3020	4802	C	B					MAND				X			U		N	1	N	850,170.50
3020	4802	C	B					MAND				X			U		N	1	N	12,909,522.91
3020	4802	C	E					MAND				X			U		N	1	N	-5,409,394.10
3020	4802	C	E					MAND				X			U		N	1	N	-7,406,158.55
3020	4902	C	E					MAND				X			U		N		N	-7,462,127.76
3020	4902	C	E					MAND				X			U		N		N	-53,956,715.29
Sub-Total, 3020																				**-60,474,702.29**
3040	4871	D	E									X			U		N			-800,000.00
3050	4801	C	E												U		N	1		49,401,029.39
3050	4801	C	E												U		N	1		10,641,817.74
3050	4871	D	E												U		N			-800,000.00
3050	4881	C	E												U		N			800,000.00
Sub-Total, 3050																				**60,042,847.13**
3100, Obligated balance, start of year																				========== 108,083,833.42
3200, Obligated balance, end of year																				========== 60,042,847.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		N	1	N	-850,170.50
4101	4802	C	B					MAND				X			U		N	1	N	-12,909,522.91
4101	4802	C	E					MAND				X			U		N	1	N	5,409,394.10
4101	4802	C	E					MAND				X			U		N	1	N	7,406,158.55
4101	4902	C	E					MAND				X			U		N		N	7,462,127.76
4101	4902	C	E					MAND				X			U		N		N	53,956,715.29
Sub-Total, 4101																				**60,474,702.29**
4110	4802	C	B					MAND				X			U		N	1	N	-850,170.50
4110	4802	C	B					MAND				X			U		N	1	N	-12,909,522.91
4110	4802	C	E					MAND				X			U		N	1	N	5,409,394.10
4110	4802	C	E					MAND				X			U		N	1	N	7,406,158.55
4110	4902	C	E					MAND				X			U		N		N	7,462,127.76
4110	4902	C	E					MAND				X			U		N		N	53,956,715.29
Sub-Total, 4110																				**60,474,702.29**
4170, Mand: Outlays, net																				========== 60,474,702.29
4190, Outlays, net (disc. and mand.)																				========== 60,474,702.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		N	1		-382.14
0900	4901	C	B									X			U		N	1		-5,499.12
0900	4901	C	E									X			U		N	1		4,862.18
0900	4902	C	E					MAND				X			U		N		N	8,204.19
	Sub-Total, 0900																			**7,185.11**

Budgetary Resources

1000	4201	D	B												U		N	1		70,779.13
1000	4901	C	B									X			U		N	1		-5,499.12
	Sub-Total, 1000																			**65,280.01**
1021	4971	D	E									X			U		N			4,862.18
1050, Unob Bal: Unobligated balance (total)																				========= 70,142.19
1930, Total budgetary resources avail (disc. and mand.)																				========= 70,142.19
1941	4450	C	E												U		N	1		4,862.18
1941	4510	C	E		A										U		N	1		25,280.00
1941	4510	C	E		S										U		N	1		25,280.01
1941	4610	C	E		A										U		N	1		32,814.89
	Sub-Total, 1941																			**88,237.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	1		5,499.12
3010	4801	D	E									X		U		N	1		-382.14
3010	4901	C	B									X		U		N	1		-5,499.12
3010	4901	C	E									X		U		N	1		4,862.18
3010	4902	C	E					MAND				X		U		N		N	8,204.19
	Sub-Total, 3010																		**7,185.11**
3020	4902	C	E					MAND				X		U		N		N	-8,204.19
3040	4971	D	E									X		U		N			-4,862.18
3050	4801	D	E											U		N	1		-382.14
3050	4901	C	E											U		N	1		4,862.18
3050	4971	D	E											U		N			-4,862.18
	Sub-Total, 3050																		**-382.14**
3100, Obligated balance, start of year																			======== 5,499.12
3200, Obligated balance, end of year																			======== -382.14

BA & O, Net

4101	4902	C	E					MAND				X		U		N		N	8,204.19
4110	4902	C	E					MAND				X		U		N		N	8,204.19
4170, Mand: Outlays, net																			======== 8,204.19
4190, Outlays, net (disc. and mand.)																			======== 8,204.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-1,200,000.00
0900	4801	C	B									X		U			N	1		-2,055,665.81
0900	4801	C	E									X		U			N	1		1,167,835.74
0900	4801	C	E									X		U			N	1		870,371.48
0900	4802	C	B					MAND				X		U			N	1	N	-34,785.00
0900	4802	C	E					MAND				X		U			N	1	N	32,164.26
0900	4901	C	E									X		U			N	1		185,433.55
0900	4902	C	E					MAND				X		U			N		N	999,860.78
0900	4902	C	E					MAND				X		U			N		N	34,785.00
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		3,725,196.81
1000	4801	C	B									X		U			N	1		-1,200,000.00
1000	4801	C	B									X		U			N	1		-2,055,665.81
1000	4802	C	B					MAND				X		U			N	1	N	-34,785.00
Sub-Total, 1000																				**434,746.00**
1012	4191	D	E									X		U			N			566,316.08
1050, Unob Bal: Unobligated balance (total)																				========== 1,001,062.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,001,062.08
1941	4510	C	E		S									U			N	1		901,062.08
1941	4610	C	E		A									U			N	1		100,000.00
Sub-Total, 1941																				**1,001,062.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		1,200,000.00
3000	4801	C	B									X		U		N	1		2,055,665.81
Sub-Total, 3000																			**3,255,665.81**
3010	4801	C	B									X		U		N	1		-1,200,000.00
3010	4801	C	B									X		U		N	1		-2,055,665.81
3010	4801	C	E									X		U		N	1		1,167,835.74
3010	4801	C	E									X		U		N	1		870,371.48
3010	4802	C	B					MAND				X		U		N	1	N	-34,785.00
3010	4802	C	E					MAND				X		U		N	1	N	32,164.26
3010	4901	C	E									X		U		N	1		185,433.55
3010	4902	C	E					MAND				X		U		N		N	999,860.78
3010	4902	C	E					MAND				X		U		N		N	34,785.00
Sub-Total, 3010																			**0.00**
3020	4802	C	B					MAND				X		U		N	1	N	34,785.00
3020	4802	C	E					MAND				X		U		N	1	N	-32,164.26
3020	4902	C	E					MAND				X		U		N		N	-999,860.78
3020	4902	C	E					MAND				X		U		N		N	-34,785.00
Sub-Total, 3020																			**-1,032,025.04**
3050	4801	C	E											U		N	1		1,167,835.74
3050	4801	C	E											U		N	1		870,371.48
3050	4901	C	E											U		N	1		185,433.55
Sub-Total, 3050																			**2,223,640.77**
3100, Obligated balance, start of year																			========== 3,255,665.81
3200, Obligated balance, end of year																			========== 2,223,640.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		N	1	N	-34,785.00
4101	4802	C	E					MAND				X			U		N	1	N	32,164.26
4101	4902	C	E					MAND				X			U		N		N	999,860.78
4101	4902	C	E					MAND				X			U		N		N	34,785.00
Sub-Total, 4101																				**1,032,025.04**
4110	4802	C	B					MAND				X			U		N	1	N	-34,785.00
4110	4802	C	E					MAND				X			U		N	1	N	32,164.26
4110	4902	C	E					MAND				X			U		N		N	999,860.78
4110	4902	C	E					MAND				X			U		N		N	34,785.00
Sub-Total, 4110																				**1,032,025.04**
4170, Mand: Outlays, net																				========== 1,032,025.04
4190, Outlays, net (disc. and mand.)																				========== 1,032,025.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/15-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		40,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 40,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 40,000,000.00
1941	4510	C	E		A										U		N	1		3,000,000.00
1941	4610	C	E		A										U		N	1		37,000,000.00
Sub-Total, 1941																				**40,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/15-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-29,504,844.54
0900	4801	C	E									X		U		N	1		16,561,196.40
0900	4802	C	B					MAND				X		U		N	1	N	-4,142,828.89
0900	4802	C	E					MAND				X		U		N	1	N	8,177,690.72
0900	4881	C	E									X		U		N			2,500.00
0900	4901	C	E									X		U		N	1		426,769.01
0900	4902	C	E					MAND				X		U		N		N	8,486,967.30
Sub-Total, 0900																			**7,450.00**

Budgetary Resources

1000	4201	D	B											U		N	1		34,858,597.62
1000	4801	C	B									X		U		N	1		-29,504,844.54
1000	4802	C	B					MAND				X		U		N	1	N	-4,142,828.89
Sub-Total, 1000																			**1,210,924.19**
1011	4190	D	E							75	0516	X		U		N			1,475,731.52
1021	4871	D	E									X		U		N			2,500.00
1050, Unob Bal: Unobligated balance (total)																			========== 2,689,155.71
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,689,155.71
1941	4450	C	E											U		N	1		0.19
1941	4510	C	E		A									U		N	1		1,475,731.52
1941	4610	C	E		A									U		N	1		1,205,974.00
Sub-Total, 1941																			**2,681,705.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/15-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		29,504,844.54
3010	4801	C	B									X			U		N	1		-29,504,844.54
3010	4801	C	E									X			U		N	1		16,561,196.40
3010	4802	C	B					MAND				X			U		N	1	N	-4,142,828.89
3010	4802	C	E					MAND				X			U		N	1	N	8,177,690.72
3010	4881	C	E									X			U		N			2,500.00
3010	4901	C	E									X			U		N	1		426,769.01
3010	4902	C	E					MAND				X			U		N		N	8,486,967.30
Sub-Total, 3010																				**7,450.00**
3020	4802	C	B					MAND				X			U		N	1	N	4,142,828.89
3020	4802	C	E					MAND				X			U		N	1	N	-8,177,690.72
3020	4902	C	E					MAND				X			U		N		N	-8,486,967.30
Sub-Total, 3020																				**-12,521,829.13**
3040	4871	D	E									X			U		N			-2,500.00
3050	4801	C	E												U		N	1		16,561,196.40
3050	4871	D	E												U		N			-2,500.00
3050	4881	C	E												U		N			2,500.00
3050	4901	C	E												U		N	1		426,769.01
Sub-Total, 3050																				**16,987,965.41**
3100, Obligated balance, start of year																				========== 29,504,844.54
3200, Obligated balance, end of year																				========== 16,987,965.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/15-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		N	1	N	-4,142,828.89
4101	4802	C	E					MAND				X			U		N	1	N	8,177,690.72
4101	4902	C	E					MAND				X			U		N		N	8,486,967.30
Sub-Total, 4101																				**12,521,829.13**
4110	4802	C	B					MAND				X			U		N	1	N	-4,142,828.89
4110	4802	C	E					MAND				X			U		N	1	N	8,177,690.72
4110	4902	C	E					MAND				X			U		N		N	8,486,967.30
Sub-Total, 4110																				**12,521,829.13**
4170, Mand: Outlays, net																				========== 12,521,829.13
4190, Outlays, net (disc. and mand.)																				========== 12,521,829.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-4,414,642.08
0900	4801	C	B									X		U			Y	1		-51,749.86
0900	4801	C	E									X		U			Y	1		51,749.86
0900	4801	C	E									X		U			Y	1		2,024,439.13
0900	4802	C	B					MAND				X		U			Y	1	N	-480,021.50
0900	4802	C	E					MAND				X		U			Y	1	N	999,604.29
0900	4902	C	E					MAND				X		U			Y		N	1,870,620.16
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B											U			Y	1		6,422,144.96
1000	4801	C	B									X		U			Y	1		-4,414,642.08
1000	4801	C	B									X		U			Y	1		-51,749.86
1000	4802	C	B					MAND				X		U			Y	1	N	-480,021.50
Sub-Total, 1000																				**1,475,731.52**
1010	4190	C	E							75	0516	X		U			Y			-1,475,731.52
1021	4871	D	E									X		U			Y			305,823.72
1050, Unob Bal: Unobligated balance (total)																				========== 305,823.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 305,823.72
1940	4450	C	E											U			Y	1		-305,823.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		4,414,642.08
3000	4801	C	B									X		U			Y	1		51,749.86
Sub-Total, 3000																				**4,466,391.94**
3010	4801	C	B									X		U			Y	1		-4,414,642.08
3010	4801	C	B									X		U			Y	1		-51,749.86
3010	4801	C	E									X		U			Y	1		51,749.86
3010	4801	C	E									X		U			Y	1		2,024,439.13
3010	4802	C	B					MAND				X		U			Y	1	N	-480,021.50
3010	4802	C	E					MAND				X		U			Y	1	N	999,604.29
3010	4902	C	E					MAND				X		U			Y		N	1,870,620.16
Sub-Total, 3010																				**0.00**
3020	4802	C	B					MAND				X		U			Y	1	N	480,021.50
3020	4802	C	E					MAND				X		U			Y	1	N	-999,604.29
3020	4902	C	E					MAND				X		U			Y		N	-1,870,620.16
Sub-Total, 3020																				**-2,390,202.95**
3040	4871	D	E									X		U			Y			-305,823.72
3050	4801	C	E											U			Y	1		51,749.86
3050	4801	C	E											U			Y	1		2,024,439.13
3050	4871	D	E											U			Y			-305,823.72
Sub-Total, 3050																				**1,770,365.27**
3100, Obligated balance, start of year																				========== 4,466,391.94
3200, Obligated balance, end of year																				========== 1,770,365.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		Y	1	N	-480,021.50
4101	4802	C	E					MAND				X			U		Y	1	N	999,604.29
4101	4902	C	E					MAND				X			U		Y		N	1,870,620.16
Sub-Total, 4101																				**2,390,202.95**
4110	4802	C	B					MAND				X			U		Y	1	N	-480,021.50
4110	4802	C	E					MAND				X			U		Y	1	N	999,604.29
4110	4902	C	E					MAND				X			U		Y		N	1,870,620.16
Sub-Total, 4110																				**2,390,202.95**
4170, Mand: Outlays, net																				========== 2,390,202.95
4190, Outlays, net (disc. and mand.)																				========== 2,390,202.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		43,707,869.40
3011	4801	C	B									X			E		N	1		-43,707,869.40
3011	4801	C	E									X			E		N	1		38,387,713.43
3011	4802	C	B					MAND				X			E		N	1	N	-2,565,960.40
3011	4802	C	E					MAND				X			E		N	1	N	2,773,198.45
3011	4902	C	E					MAND				X			E		N		N	5,112,917.92
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	2,565,960.40
3020	4802	C	E					MAND				X			E		N	1	N	-2,773,198.45
3020	4902	C	E					MAND				X			E		N		N	-5,112,917.92
	Sub-Total, 3020																			**-5,320,155.97**
3050	4801	C	E												E		N	1		38,387,713.43
3100, Obligated balance, start of year																				========== 43,707,869.40
3200, Obligated balance, end of year																				========== 38,387,713.43

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-2,565,960.40
4101	4802	C	E					MAND				X			E		N	1	N	2,773,198.45
4101	4902	C	E					MAND				X			E		N		N	5,112,917.92
	Sub-Total, 4101																			**5,320,155.97**
4110	4802	C	B					MAND				X			E		N	1	N	-2,565,960.40
4110	4802	C	E					MAND				X			E		N	1	N	2,773,198.45
4110	4902	C	E					MAND				X			E		N		N	5,112,917.92
	Sub-Total, 4110																			**5,320,155.97**
4170, Mand: Outlays, net																				========== 5,320,155.97
4190, Outlays, net (disc. and mand.)																				========== 5,320,155.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		25,444,511.05
3011	4801	C	B									X			E		N	1		-25,444,511.05
3011	4801	C	E									X			E		N	1		21,652,891.07
3011	4802	C	B					MAND				X			E		N	1	N	-1,696,926.35
3011	4802	C	E					MAND				X			E		N	1	N	1,551,099.30
3011	4902	C	E					MAND				X			E		N		N	3,937,447.03
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	1,696,926.35
3020	4802	C	E					MAND				X			E		N	1	N	-1,551,099.30
3020	4902	C	E					MAND				X			E		N		N	-3,937,447.03
Sub-Total, 3020																				**-3,791,619.98**
3050	4801	C	E												E		N	1		21,652,891.07
3100, Obligated balance, start of year																				========== 25,444,511.05
3200, Obligated balance, end of year																				========== 21,652,891.07

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-1,696,926.35
4101	4802	C	E					MAND				X			E		N	1	N	1,551,099.30
4101	4902	C	E					MAND				X			E		N		N	3,937,447.03
Sub-Total, 4101																				**3,791,619.98**
4110	4802	C	B					MAND				X			E		N	1	N	-1,696,926.35
4110	4802	C	E					MAND				X			E		N	1	N	1,551,099.30
4110	4902	C	E					MAND				X			E		N		N	3,937,447.03
Sub-Total, 4110																				**3,791,619.98**
4170, Mand: Outlays, net																				========== 3,791,619.98
4190, Outlays, net (disc. and mand.)																				========== 3,791,619.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		66,363,077.50
3000	4801	C	B									X			E		N	1		4,076,266.72
3000	4901	C	B									X			E		N	1		29,755.00
Sub-Total, 3000																				**70,469,099.22**
3011	4801	C	B									X			E		N	1		-66,363,077.50
3011	4801	C	B									X			E		N	1		-4,076,266.72
3011	4801	C	E									X			E		N	1		44,904,451.91
3011	4801	C	E									X			E		N	1		3,445,216.40
3011	4802	C	B					MAND				X			E		N	1	N	-352,742.12
3011	4802	C	B					MAND				X			E		N	1	N	-5,969,828.70
3011	4802	C	E					MAND				X			E		N	1	N	441,549.99
3011	4802	C	E					MAND				X			E		N	1	N	4,505,753.47
3011	4901	C	B									X			E		N	1		-29,755.00
3011	4902	C	E					MAND				X			E		N		N	22,922,700.82
3011	4902	C	E					MAND				X			E		N		N	571,997.45
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	352,742.12
3020	4802	C	B					MAND				X			E		N	1	N	5,969,828.70
3020	4802	C	E					MAND				X			E		N	1	N	-441,549.99
3020	4802	C	E					MAND				X			E		N	1	N	-4,505,753.47
3020	4902	C	E					MAND				X			E		N		N	-22,922,700.82
3020	4902	C	E					MAND				X			E		N		N	-571,997.45
Sub-Total, 3020																				**-22,119,430.91**
3050	4801	C	E												E		N	1		44,904,451.91
3050	4801	C	E												E		N	1		3,445,216.40
Sub-Total, 3050																				**48,349,668.31**
3100, Obligated balance, start of year																				========== 70,469,099.22
3200, Obligated balance, end of year																				========== 48,349,668.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-352,742.12
4101	4802	C	B					MAND				X			E		N	1	N	-5,969,828.70
4101	4802	C	E					MAND				X			E		N	1	N	441,549.99
4101	4802	C	E					MAND				X			E		N	1	N	4,505,753.47
4101	4902	C	E					MAND				X			E		N		N	22,922,700.82
4101	4902	C	E					MAND				X			E		N		N	571,997.45
Sub-Total, 4101																				**22,119,430.91**
4110	4802	C	B					MAND				X			E		N	1	N	-352,742.12
4110	4802	C	B					MAND				X			E		N	1	N	-5,969,828.70
4110	4802	C	E					MAND				X			E		N	1	N	441,549.99
4110	4802	C	E					MAND				X			E		N	1	N	4,505,753.47
4110	4902	C	E					MAND				X			E		N		N	22,922,700.82
4110	4902	C	E					MAND				X			E		N		N	571,997.45
Sub-Total, 4110																				**22,119,430.91**
4170, Mand: Outlays, net																				========== 22,119,430.91
4190, Outlays, net (disc. and mand.)																				========== 22,119,430.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,864,990.10
3000	4801	C	B									X			E		N	1		3,231,453.61
3000	4801	C	B									X			E		N	1		15,144.44
3000	4801	C	B									X			E		N	1		445,839.61
Sub-Total, 3000																				**31,557,427.76**
3011	4801	C	B									X			E		N	1		-27,864,990.10
3011	4801	C	B									X			E		N	1		-3,231,453.61
3011	4801	C	B									X			E		N	1		-15,144.44
3011	4801	C	B									X			E		N	1		-445,839.61
3011	4801	C	E									X			E		N	1		19,333,656.44
3011	4801	C	E									X			E		N	1		2,567,550.09
3011	4801	C	E									X			E		N	1		15,144.44
3011	4801	C	E									X			E		N	1		434,126.75
3011	4802	C	B					MAND				X			E		N	1	N	-2,570,930.86
3011	4802	C	B					MAND				X			E		N	1	N	-794,490.87
3011	4802	C	E					MAND				X			E		N	1	N	1,311,686.83
3011	4802	C	E					MAND				X			E		N	1	N	810,021.16
3011	4901	C	E									X			E		N	1		302,390.94
3011	4902	C	E					MAND				X			E		N		N	11,712.86
3011	4902	C	E					MAND				X			E		N		N	9,989,852.42
3011	4902	C	E					MAND				X			E		N		N	146,707.56
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	2,570,930.86
3020	4802	C	B					MAND				X			E		N	1	N	794,490.87
3020	4802	C	E					MAND				X			E		N	1	N	-1,311,686.83
3020	4802	C	E					MAND				X			E		N	1	N	-810,021.16
3020	4902	C	E					MAND				X			E		N		N	-11,712.86
3020	4902	C	E					MAND				X			E		N		N	-9,989,852.42
3020	4902	C	E					MAND				X			E		N		N	-146,707.56
Sub-Total, 3020																				**-8,904,559.10**
3041	4871	D	E									X			E		N			-2,724.04
3050	4801	C	E												E		N	1		19,333,656.44
3050	4801	C	E												E		N	1		2,567,550.09
3050	4801	C	E												E		N	1		15,144.44
3050	4801	C	E												E		N	1		434,126.75
3050	4871	D	E												E		N			-2,724.04
3050	4901	C	E												E		N	1		302,390.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**22,650,144.62**
3100, Obligated balance, start of year																				========== 31,557,427.76
3200, Obligated balance, end of year																				========== 22,650,144.62

BA & O, Net

4101	4802	C	B					MAND			X		E		N	1	N	-2,570,930.86
4101	4802	C	B					MAND			X		E		N	1	N	-794,490.87
4101	4802	C	E					MAND			X		E		N	1	N	1,311,686.83
4101	4802	C	E					MAND			X		E		N	1	N	810,021.16
4101	4902	C	E					MAND			X		E		N		N	11,712.86
4101	4902	C	E					MAND			X		E		N		N	9,989,852.42
4101	4902	C	E					MAND			X		E		N		N	146,707.56
	Sub-Total, 4101																	**8,904,559.10**
4110	4802	C	B					MAND			X		E		N	1	N	-2,570,930.86
4110	4802	C	B					MAND			X		E		N	1	N	-794,490.87
4110	4802	C	E					MAND			X		E		N	1	N	1,311,686.83
4110	4802	C	E					MAND			X		E		N	1	N	810,021.16
4110	4902	C	E					MAND			X		E		N		N	11,712.86
4110	4902	C	E					MAND			X		E		N		N	9,989,852.42
4110	4902	C	E					MAND			X		E		N		N	146,707.56
	Sub-Total, 4110																	**8,904,559.10**
4170, Mand: Outlays, net																		========== 8,904,559.10
4190, Outlays, net (disc. and mand.)																		========== 8,904,559.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,780,895.78
3011	4801	C	B									X			E		N	1		-29,780,895.78
3011	4801	C	E									X			E		N	1		22,443,954.27
3011	4802	C	B					MAND				X			E		N	1	N	-2,500,000.00
3011	4802	C	B					MAND				X			E		N	1	N	-2,986,649.37
3011	4802	C	E					MAND				X			E		N	1	N	2,242,119.96
3011	4902	C	E					MAND				X			E		N		N	8,081,470.92
3011	4902	C	E					MAND				X			E		N		N	2,500,000.00
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	2,500,000.00
3020	4802	C	B					MAND				X			E		N	1	N	2,986,649.37
3020	4802	C	E					MAND				X			E		N	1	N	-2,242,119.96
3020	4902	C	E					MAND				X			E		N		N	-8,081,470.92
3020	4902	C	E					MAND				X			E		N		N	-2,500,000.00
	Sub-Total, 3020																			**-7,336,941.51**
3050	4801	C	E												E		N	1		22,443,954.27
3100, Obligated balance, start of year																				========== 29,780,895.78
3200, Obligated balance, end of year																				========== 22,443,954.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-2,500,000.00
4101	4802	C	B					MAND				X			E		N	1	N	-2,986,649.37
4101	4802	C	E					MAND				X			E		N	1	N	2,242,119.96
4101	4902	C	E					MAND				X			E		N		N	8,081,470.92
4101	4902	C	E					MAND				X			E		N		N	2,500,000.00
Sub-Total, 4101																				**7,336,941.51**
4110	4802	C	B					MAND				X			E		N	1	N	-2,500,000.00
4110	4802	C	B					MAND				X			E		N	1	N	-2,986,649.37
4110	4802	C	E					MAND				X			E		N	1	N	2,242,119.96
4110	4902	C	E					MAND				X			E		N		N	8,081,470.92
4110	4902	C	E					MAND				X			E		N		N	2,500,000.00
Sub-Total, 4110																				**7,336,941.51**
4170, Mand: Outlays, net																				========== 7,336,941.51
4190, Outlays, net (disc. and mand.)																				========== 7,336,941.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/10-0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,055.04
3011	4801	C	B									X			E		N	1		-3,055.04
3011	4801	C	E									X			E		N	1		3,055.04
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		3,055.04
3100, Obligated balance, start of year																				======== 3,055.04
3200, Obligated balance, end of year																				======== 3,055.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /10-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,504,737.90
3011	4801	C	B									X		E			N	1		-2,504,737.90
3011	4801	C	E									X		E			N	1		2,377,281.44
3011	4902	C	E					MAND				X		E			N		N	127,456.46
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					MAND				X		E			N		N	-127,456.46
3050	4801	C	E											E			N	1		2,377,281.44
3100, Obligated balance, start of year																				========== 2,504,737.90
3200, Obligated balance, end of year																				========== 2,377,281.44

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	127,456.46
4110	4902	C	E					MAND				X		E			N		N	127,456.46
4170, Mand: Outlays, net																				========== 127,456.46
4190, Outlays, net (disc. and mand.)																				========== 127,456.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/09-0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		705,673.26
3011	4801	C	B									X			E		N	1		-705,673.26
3011	4801	C	E									X			E		N	1		705,921.37
3011	4802	C	B					MAND				X			E		N	1	N	-206.56
3011	4902	D	E					MAND				X			E		N		N	-41.55
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	206.56
3020	4902	D	E					MAND				X			E		N		N	41.55
	Sub-Total, 3020																			**248.11**
3041	4871	D	E									X			E		N			-705,921.37
3050	4801	C	E												E		N	1		705,921.37
3050	4871	D	E												E		N			-705,921.37
	Sub-Total, 3050																			**0.00**
	3100, Obligated balance, start of year																			========== 705,673.26

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-206.56
4101	4902	D	E					MAND				X			E		N		N	-41.55
	Sub-Total, 4101																			**-248.11**
4110	4802	C	B					MAND				X			E		N	1	N	-206.56
4110	4902	D	E					MAND				X			E		N		N	-41.55
	Sub-Total, 4110																			**-248.11**
	4170, Mand: Outlays, net																			========== -248.11
	4190, Outlays, net (disc. and mand.)																			========== -248.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,272,029.17
3000	4801	C	B									X		E		N	1		60,000.00
Sub-Total, 3000																			**5,332,029.17**
3011	4801	C	B									X		E		N	1		-5,272,029.17
3011	4801	C	B									X		E		N	1		-60,000.00
3011	4801	C	E									X		E		N	1		5,472,459.15
3011	4801	C	E									X		E		N	1		60,000.00
3011	4802	C	B					MAND				X		E		N	1	N	-370,771.03
3011	4802	C	E					MAND				X		E		N	1	N	140,932.49
3011	4902	C	E					MAND				X		E		N		N	29,408.56
Sub-Total, 3011																			**0.00**
3020	4802	C	B					MAND				X		E		N	1	N	370,771.03
3020	4802	C	E					MAND				X		E		N	1	N	-140,932.49
3020	4902	C	E					MAND				X		E		N		N	-29,408.56
Sub-Total, 3020																			**200,429.98**
3041	4871	D	E									X		E		N			-3,040,290.24
3050	4801	C	E											E		N	1		5,472,459.15
3050	4801	C	E											E		N	1		60,000.00
3050	4871	D	E											E		N			-3,040,290.24
Sub-Total, 3050																			**2,492,168.91**
3100, Obligated balance, start of year																			========== 5,332,029.17
3200, Obligated balance, end of year																			========== 2,492,168.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-370,771.03
4101	4802	C	E					MAND				X			E		N	1	N	140,932.49
4101	4902	C	E					MAND				X			E		N		N	29,408.56
Sub-Total, 4101																				**-200,429.98**
4110	4802	C	B					MAND				X			E		N	1	N	-370,771.03
4110	4802	C	E					MAND				X			E		N	1	N	140,932.49
4110	4902	C	E					MAND				X			E		N		N	29,408.56
Sub-Total, 4110																				**-200,429.98**
4170, Mand: Outlays, net																				========== -200,429.98
4190, Outlays, net (disc. and mand.)																				========== -200,429.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 98,843,738.70

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,458,900,311.17

1010, Unob Bal: Transferred to other accounts -1,475,731.52

1011, Unob Bal: Transferred from other accounts 1,475,731.52

1012, Unob Bal: Transfers betw expired\unexpired accts 566,316.08

1021, Unob Bal: Recov of prior year unpaid obligations 52,586,523.27

1050, Unob Bal: Unobligated balance (total) ========== 1,512,053,150.52

1200, BA: Mand: Appropriation 528,334,425.00

1260, BA: Mand: Appropriations (total) ========== 528,334,425.00

1800, BA: Mand: Spending auth: Collected 48,648.55

1850, BA: Mand: Spending auth: Total ========= 48,648.55

1900, Budget authority total (disc. and mand.) ========== 528,383,073.55

1930, Total budgetary resources avail (disc. and mand.) ========== 2,040,436,224.07

1940, Unob Bal: Memo: Unob bal expiring -305,823.72

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,995,200,823.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	764,713,259.51
3010, Ob Bal: Obligations incurred: Unexpired accounts	98,843,738.70
3020, Ob Bal: Outlays (gross)	-274,694,505.92
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-52,586,523.27
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,748,935.65
3050, Ob Bal: EOY: Unpaid obligations	532,527,033.37
3100, Obligated balance, start of year	========== 764,713,259.51
3200, Obligated balance, end of year	========== 532,527,033.37

BA & O, Net

4090, Mand: Budget authority, gross	========== 528,383,073.55
4101, Mand: Outlays from balances	274,694,505.92
4110, Mand: Total outlays, gross	274,694,505.92
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-48,648.55
4130, Mand: Offsets against gross BA and outlays (total)	========== -48,648.55
4160, Mand: Budget authority, net	========== 528,334,425.00
4170, Mand: Outlays, net	========== 274,645,857.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 528,334,425.00
4190, Outlays, net (disc. and mand.)																				========== 274,645,857.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments for Credits against Health Care Contributions
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X		U			N	1		-2,471.29
0900	4902	C	E					MAND	NEW			X		U			N		N	6,180.31
	Sub-Total, 0900																			**3,709.02**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			N	1		6,180.31
1260, BA: Mand: Appropriations (total)																				======== 6,180.31
1900, Budget authority total (disc. and mand.)																				======== 6,180.31
1930, Total budgetary resources avail (disc. and mand.)																				======== 6,180.31
1941	4450	C	E											U			N	1		2,471.29
Change in Obl Bal																				
3010	4801	D	E									X		U			N	1		-2,471.29
3010	4902	C	E					MAND	NEW			X		U			N		N	6,180.31
	Sub-Total, 3010																			**3,709.02**
3020	4902	C	E					MAND	NEW			X		U			N		N	-6,180.31
3050	4801	D	E											U			N	1		-2,471.29
3200, Obligated balance, end of year																				======= -2,471.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments for Credits against Health Care Contributions
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				======== 6,180.31
4100	4902	C	E					MAND	NEW			X			U		N		N	6,180.31
4110	4902	C	E					MAND	NEW			X			U		N		N	6,180.31
4160, Mand: Budget authority, net																				======== 6,180.31
4170, Mand: Outlays, net																				======== 6,180.31
4180, Budget authority, net (disc. and mand.)																				======== 6,180.31
4190, Outlays, net (disc. and mand.)																				======== 6,180.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Taxation on OASDI Benefits
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0585 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	579,000,000.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			N	1		579,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 579,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 579,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 579,000,000.00
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X		U			N		N	579,000,000.00
3020	4902	C	E					MAND	NEW			X		U			N		N	-579,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 579,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	579,000,000.00
4110	4902	C	E					MAND	NEW			X		U			N		N	579,000,000.00
4160, Mand: Budget authority, net																				========== 579,000,000.00
4170, Mand: Outlays, net																				========== 579,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 579,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 579,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /13-1806 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	567,449,182.30
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			Y	1		567,449,182.30
1260, BA: Mand: Appropriations (total)																				========== 567,449,182.30
1900, Budget authority total (disc. and mand.)																				========== 567,449,182.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 567,449,182.30
Change in Obl Bal																				
3010	4902	C	E					MAND				X		U			Y		N	567,449,182.30
3020	4902	C	E					MAND				X		U			Y		N	-567,449,182.30
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 567,449,182.30
4100	4902	C	E					MAND				X		U			Y		N	567,449,182.30
4110	4902	C	E					MAND				X		U			Y		N	567,449,182.30
4160, Mand: Budget authority, net																				========== 567,449,182.30
4170, Mand: Outlays, net																				========== 567,449,182.30
4180, Budget authority, net (disc. and mand.)																				========== 567,449,182.30
4190, Outlays, net (disc. and mand.)																				========== 567,449,182.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Payments to Health Care Trust Funds
Treasury Account:
Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,146,452,891.32

Budgetary Resources

1200, BA: Mand: Appropriation 1,146,455,362.61

1260, BA: Mand: Appropriations (total) ========== 1,146,455,362.61

1900, Budget authority total (disc. and mand.) ========== 1,146,455,362.61

1930, Total budgetary resources avail (disc. and mand.) ========== 1,146,455,362.61

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,471.29

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,146,452,891.32

3020, Ob Bal: Outlays (gross) -1,146,455,362.61

3050, Ob Bal: EOY: Unpaid obligations -2,471.29

3200, Obligated balance, end of year ======= -2,471.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Payments to Health Care Trust Funds
Treasury Account:
Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,146,455,362.61
4100, Mand: Outlays from new authority	1,146,455,362.61
4110, Mand: Total outlays, gross	1,146,455,362.61
4160, Mand: Budget authority, net	========== 1,146,455,362.61
4170, Mand: Outlays, net	========== 1,146,455,362.61
4180, Budget authority, net (disc. and mand.)	========== 1,146,455,362.61
4190, Outlays, net (disc. and mand.)	========== 1,146,455,362.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvement Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /13-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			Y	1		1,365,245.91
0900	4801	C	E									X		U			Y	1		3,220,731.44
0900	4801	C	E									X		U			Y	1		4,041,577.21
0900	4802	C	E					MAND				X		U			Y	1	N	30,503.27
0900	4802	C	E					MAND				X		U			Y	1	N	497.22
0900	4901	C	E									X		U			Y	1		985.20
0900	4901	C	E									X		U			Y	1		10,211.60
0900	4901	C	E									X		U			Y	1		30,983.91
0900	4902	C	E					MAND				X		U			Y		N	17,318,875.74
0900	4902	C	E					MAND				X		U			Y		N	3,159,633.01
0900	4902	C	E					MAND				X		U			Y		N	58,168.49
Sub-Total, 0900																				**29,237,413.00**

Budgetary Resources

1800	4255	D	E					MAND				X		U			Y			16,366,605.24
1801	4225	D	E					MAND				X		U			Y	1		442,233,394.76
1850, BA: Mand: Spending auth: Total																				========== 458,600,000.00
1900, Budget authority total (disc. and mand.)																				========== 458,600,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 458,600,000.00
1940	4610	C	E		A									U			Y	1		-329,420,449.00
1940	4700	C	E		A									U			Y	1		-99,942,138.00
Sub-Total, 1940																				**-429,362,587.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /13-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		1,365,245.91
3010	4801	C	E									X		U			Y	1		3,220,731.44
3010	4801	C	E									X		U			Y	1		4,041,577.21
3010	4802	C	E					MAND				X		U			Y	1	N	30,503.27
3010	4802	C	E					MAND				X		U			Y	1	N	497.22
3010	4901	C	E									X		U			Y	1		985.20
3010	4901	C	E									X		U			Y	1		10,211.60
3010	4901	C	E									X		U			Y	1		30,983.91
3010	4902	C	E					MAND				X		U			Y		N	17,318,875.74
3010	4902	C	E					MAND				X		U			Y		N	3,159,633.01
3010	4902	C	E					MAND				X		U			Y		N	58,168.49
Sub-Total, 3010																				**29,237,413.00**
3020	4802	C	E					MAND				X		U			Y	1	N	-30,503.27
3020	4802	C	E					MAND				X		U			Y	1	N	-497.22
3020	4902	C	E					MAND				X		U			Y		N	-17,318,875.74
3020	4902	C	E					MAND				X		U			Y		N	-3,159,633.01
3020	4902	C	E					MAND				X		U			Y		N	-58,168.49
Sub-Total, 3020																				**-20,567,677.73**
3050	4801	C	E											U			Y	1		1,365,245.91
3050	4801	C	E											U			Y	1		3,220,731.44
3050	4801	C	E											U			Y	1		4,041,577.21
3050	4901	C	E											U			Y	1		985.20
3050	4901	C	E											U			Y	1		10,211.60
3050	4901	C	E											U			Y	1		30,983.91
Sub-Total, 3050																				**8,669,735.27**
3070	4225	D	E					MAND				X		U			Y	1		-442,233,394.76
3090	4225	D	E					MAND						U			Y	1		-442,233,394.76
3200, Obligated balance, end of year																				========== -433,563,659.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvement Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /13-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 458,600,000.00
4100	4802	C	E					MAND				X		U			Y	1	N	30,503.27
4100	4802	C	E					MAND				X		U			Y	1	N	497.22
4100	4902	C	E					MAND				X		U			Y		N	17,318,875.74
4100	4902	C	E					MAND				X		U			Y		N	3,159,633.01
4100	4902	C	E					MAND				X		U			Y		N	58,168.49
Sub-Total, 4100																				**20,567,677.73**
4110	4802	C	E					MAND				X		U			Y	1	N	30,503.27
4110	4802	C	E					MAND				X		U			Y	1	N	497.22
4110	4902	C	E					MAND				X		U			Y		N	17,318,875.74
4110	4902	C	E					MAND				X		U			Y		N	3,159,633.01
4110	4902	C	E					MAND				X		U			Y		N	58,168.49
Sub-Total, 4110																				**20,567,677.73**
4120	4255	D	E					MAND				X		U			Y			-16,366,605.24
4130, Mand: Offsets against gross BA and outlays (total)																				========== -16,366,605.24
4140	4225	D	E					MAND				X		U			Y	1		-442,233,394.76
4150, Mand: Additional offsets against BA only (total)																				========== -442,233,394.76
4170, Mand: Outlays, net																				========== 4,201,072.49
4190, Outlays, net (disc. and mand.)																				========== 4,201,072.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvement Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /12-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		10,552,579.88
3000	4801	C	B									X		E			N	1		67,231,460.28
3000	4801	C	B									X		E			N	1		6,972.18
3000	4801	C	B									X		E			N	1		24,255,475.00
3000	4801	C	B									X		E			N	1		220,796,612.21
3000	4901	C	B									X		E			N	1		102.76
3000	4901	C	B									X		E			N	1		129,093.48
Sub-Total, 3000																				**322,972,295.79**
3011	4801	C	B									X		E			N	1		-10,552,579.88
3011	4801	C	B									X		E			N	1		-67,231,460.28
3011	4801	C	B									X		E			N	1		-6,972.18
3011	4801	C	B									X		E			N	1		-24,255,475.00
3011	4801	C	B									X		E			N	1		-220,796,612.21
3011	4801	C	E									X		E			N	1		111,526,732.58
3011	4801	C	E									X		E			N	1		9,100,611.65
3011	4801	C	E									X		E			N	1		48,820,903.95
3011	4801	C	E									X		E			N	1		6,972.18
3011	4801	C	E									X		E			N	1		21,952,803.21
3011	4881	C	E									X		E			N			1,094,479.00
3011	4881	C	E									X		E			N			1,333,920.80
3011	4881	C	E									X		E			N			285,527.82
3011	4901	C	B									X		E			N	1		-102.76
3011	4901	C	B									X		E			N	1		-129,093.48
3011	4901	C	E									X		E			N	1		187,447.79
3011	4901	C	E									X		E			N	1		885,337.67
3011	4901	C	E									X		E			N	1		300,193.17
3011	4901	C	E									X		E			N	1		9,670,514.68
3011	4902	C	E					MAND				X		E			N		N	1,264,520.44
3011	4902	C	E					MAND				X		E			N		N	17,525,218.66
3011	4902	C	E					MAND				X		E			N		N	102.76
3011	4902	C	E					MAND				X		E			N		N	99,728,458.43
3011	4902	C	E					MAND				X		E			N		N	2,002,478.62
Sub-Total, 3011																				**2,713,927.62**
3020	4902	C	E					MAND				X		E			N		N	-1,264,520.44
3020	4902	C	E					MAND				X		E			N		N	-17,525,218.66
3020	4902	C	E					MAND				X		E			N		N	-102.76
3020	4902	C	E					MAND				X		E			N		N	-99,728,458.43
3020	4902	C	E					MAND				X		E			N		N	-2,002,478.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvement Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /12-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-120,520,778.91**
3041	4871	D	E									X			E		N			-2,958,324.62
3050	4801	C	E												E		N	1		111,526,732.58
3050	4801	C	E												E		N	1		9,100,611.65
3050	4801	C	E												E		N	1		48,820,903.95
3050	4801	C	E												E		N	1		6,972.18
3050	4801	C	E												E		N	1		21,952,803.21
3050	4871	D	E												E		N			-2,958,324.62
3050	4881	C	E												E		N			1,094,479.00
3050	4881	C	E												E		N			1,333,920.80
3050	4881	C	E												E		N			285,527.82
3050	4901	C	E												E		N	1		187,447.79
3050	4901	C	E												E		N	1		885,337.67
3050	4901	C	E												E		N	1		300,193.17
3050	4901	C	E												E		N	1		9,670,514.68
	Sub-Total, 3050																			**202,207,119.88**
3060	4225	D	B					MAND				X			E		N	1		-471,940,757.60
3071	4225	D	B					MAND				X			E		N	1		471,940,757.60
3071	4225	D	E					MAND				X			E		N	1		-366,194,822.55
	Sub-Total, 3071																			**105,745,935.05**
3090	4225	D	E					MAND							E		N	1		-366,194,822.55
3100, Obligated balance, start of year																				========== -148,968,461.81
3200, Obligated balance, end of year																				========== -163,987,702.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvement Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /12-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	1,264,520.44
4101	4902	C	E					MAND				X			E		N		N	17,525,218.66
4101	4902	C	E					MAND				X			E		N		N	102.76
4101	4902	C	E					MAND				X			E		N		N	99,728,458.43
4101	4902	C	E					MAND				X			E		N		N	2,002,478.62
	Sub-Total, 4101																			**120,520,778.91**
4110	4902	C	E					MAND				X			E		N		N	1,264,520.44
4110	4902	C	E					MAND				X			E		N		N	17,525,218.66
4110	4902	C	E					MAND				X			E		N		N	102.76
4110	4902	C	E					MAND				X			E		N		N	99,728,458.43
4110	4902	C	E					MAND				X			E		N		N	2,002,478.62
	Sub-Total, 4110																			**120,520,778.91**
4120	4255	D	E					MAND				X			E		N			-105,745,935.05
4130, Mand: Offsets against gross BA and outlays (total)																				========== -105,745,935.05
4142	4255	D	E					MAND				X			E		N			105,745,935.05
4150, Mand: Additional offsets against BA only (total)																				========== 105,745,935.05
4170, Mand: Outlays, net																				========== 14,774,843.86
4190, Outlays, net (disc. and mand.)																				========== 14,774,843.86

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		94,573,962.13
3000	4801	C	B									X		E			N	1		13,122,491.67
3000	4801	C	B									X		E			N	1		16,003,396.94
3000	4801	C	B									X		E			N	1		27,615,424.38
3000	4801	C	B									X		E			N	1		604,019.43
3000	4801	C	B									X		E			N	1		12,055,046.54
3000	4801	C	B									X		E			N	1		20,996,780.62
3000	4801	C	B									X		E			N	1		257,399,586.69
3000	4901	C	B									X		E			N	1		106,822.85
Sub-Total, 3000																				**442,477,531.25**
3011	4801	C	B									X		E			N	1		-94,573,962.13
3011	4801	C	B									X		E			N	1		-13,122,491.67
3011	4801	C	B									X		E			N	1		-16,003,396.94
3011	4801	C	B									X		E			N	1		-27,615,424.38
3011	4801	C	B									X		E			N	1		-604,019.43
3011	4801	C	B									X		E			N	1		-12,055,046.54
3011	4801	C	B									X		E			N	1		-20,996,780.62
3011	4801	C	B									X		E			N	1		-257,399,586.69
3011	4801	C	E									X		E			N	1		604,019.43
3011	4801	C	E									X		E			N	1		5,547,784.40
3011	4801	C	E									X		E			N	1		63,213,971.33
3011	4801	C	E									X		E			N	1		21,780,523.19
3011	4801	C	E									X		E			N	1		7,143,848.06
3011	4801	C	E									X		E			N	1		16,530,356.21
3011	4801	C	E									X		E			N	1		193,601,326.55
3011	4801	C	E									X		E			N	1		8,274,864.83
3011	4881	C	E									X		E			N			1,419,814.01
3011	4881	C	E									X		E			N			2,389,969.00
3011	4881	C	E									X		E			N			10,339,202.68
3011	4901	C	B									X		E			N	1		-106,822.85
3011	4901	C	E									X		E			N	1		226,538.13
3011	4901	C	E									X		E			N	1		3,046,919.65
3011	4901	C	E									X		E			N	1		6,362,828.89
3011	4901	C	E									X		E			N	1		626,444.59
3011	4901	C	E									X		E			N	1		253,367.70
3011	4902	C	E					MAND				X		E			N		N	3,887,004.56
3011	4902	C	E					MAND				X		E			N		N	7,348,169.14
3011	4902	C	E					MAND				X		E			N		N	28,313,071.15
3011	4902	C	E					MAND				X		E			N		N	57,435,431.25

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Quality Improvement Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /11-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					MAND				X		E			N		N	5,208,456.60
3011	4902	C	E					MAND				X		E			N		N	4,213,056.71
3011	4902	C	E					MAND				X		E			N		N	8,859,548.88
Sub-Total, 3011																				**14,148,985.69**
3020	4902	C	E					MAND				X		E			N		N	-3,887,004.56
3020	4902	C	E					MAND				X		E			N		N	-7,348,169.14
3020	4902	C	E					MAND				X		E			N		N	-28,313,071.15
3020	4902	C	E					MAND				X		E			N		N	-57,435,431.25
3020	4902	C	E					MAND				X		E			N		N	-5,208,456.60
3020	4902	C	E					MAND				X		E			N		N	-4,213,056.71
3020	4902	C	E					MAND				X		E			N		N	-8,859,548.88
Sub-Total, 3020																				**-115,264,738.29**
3041	4871	D	E									X		E			N			-10,052,028.40
3050	4801	C	E											E			N	1		604,019.43
3050	4801	C	E											E			N	1		5,547,784.40
3050	4801	C	E											E			N	1		63,213,971.33
3050	4801	C	E											E			N	1		21,780,523.19
3050	4801	C	E											E			N	1		7,143,848.06
3050	4801	C	E											E			N	1		16,530,356.21
3050	4801	C	E											E			N	1		193,601,326.55
3050	4801	C	E											E			N	1		8,274,864.83
3050	4871	D	E											E			N			-10,052,028.40
3050	4881	C	E											E			N			1,419,814.01
3050	4881	C	E											E			N			2,389,969.00
3050	4881	C	E											E			N			10,339,202.68
3050	4901	C	E											E			N	1		226,538.13
3050	4901	C	E											E			N	1		3,046,919.65
3050	4901	C	E											E			N	1		6,362,828.89
3050	4901	C	E											E			N	1		626,444.59
3050	4901	C	E											E			N	1		253,367.70
Sub-Total, 3050																				**331,309,750.25**
3060	4225	D	B					MAND				X		E			N	1		-627,705,111.57
3071	4225	D	B					MAND				X		E			N	1		627,705,111.57
3071	4225	D	E					MAND				X		E			N	1		-511,766,597.33
Sub-Total, 3071																				**115,938,514.24**
3090	4225	D	E					MAND						E			N	1		-511,766,597.33
3100, Obligated balance, start of year																				========== -185,227,580.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvement Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /11-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -180,456,847.08

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	3,887,004.56
4101	4902	C	E					MAND				X		E			N		N	7,348,169.14
4101	4902	C	E					MAND				X		E			N		N	28,313,071.15
4101	4902	C	E					MAND				X		E			N		N	57,435,431.25
4101	4902	C	E					MAND				X		E			N		N	5,208,456.60
4101	4902	C	E					MAND				X		E			N		N	4,213,056.71
4101	4902	C	E					MAND				X		E			N		N	8,859,548.88
Sub-Total, 4101																				**115,264,738.29**
4110	4902	C	E					MAND				X		E			N		N	3,887,004.56
4110	4902	C	E					MAND				X		E			N		N	7,348,169.14
4110	4902	C	E					MAND				X		E			N		N	28,313,071.15
4110	4902	C	E					MAND				X		E			N		N	57,435,431.25
4110	4902	C	E					MAND				X		E			N		N	5,208,456.60
4110	4902	C	E					MAND				X		E			N		N	4,213,056.71
4110	4902	C	E					MAND				X		E			N		N	8,859,548.88
Sub-Total, 4110																				**115,264,738.29**
4120	4255	D	E					MAND				X		E			N			-115,938,514.24
4130, Mand: Offsets against gross BA and outlays (total)																				========== -115,938,514.24
4142	4255	D	E					MAND				X		E			N			115,938,514.24
4150, Mand: Additional offsets against BA only (total)																				========== 115,938,514.24
4170, Mand: Outlays, net																				========== -673,775.95
4190, Outlays, net (disc. and mand.)																				========== -673,775.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Quality Improvement Organizations
Treasury Account:
Budget Account Id: 009-38-0519 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 29,237,413.00

Budgetary Resources

1800, BA: Mand: Spending auth: Collected 16,366,605.24

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 442,233,394.76

1850, BA: Mand: Spending auth: Total ========== 458,600,000.00

1900, Budget authority total (disc. and mand.) ========== 458,600,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 458,600,000.00

1940, Unob Bal: Memo: Unob bal expiring -429,362,587.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 765,449,827.04

3010, Ob Bal: Obligations incurred: Unexpired accounts 29,237,413.00

3011, Ob Bal: Obligations incurred: Expired accounts 16,862,913.31

3020, Ob Bal: Outlays (gross) -256,353,194.93

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -13,010,353.02

3050, Ob Bal: EOY: Unpaid obligations 542,186,605.40

3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -1,099,645,869.17

3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp -442,233,394.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Quality Improvement Organizations
Treasury Account:
Budget Account Id: 009-38-0519 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				221,684,449.29
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-1,320,194,814.64
3100, Obligated balance, start of year																				========== -334,196,042.13
3200, Obligated balance, end of year																				========== -778,008,209.24

BA & O, Net

4090, Mand: Budget authority, gross	========== 458,600,000.00
4100, Mand: Outlays from new authority	20,567,677.73
4101, Mand: Outlays from balances	235,785,517.20
4110, Mand: Total outlays, gross	256,353,194.93
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-238,051,054.53
4130, Mand: Offsets against gross BA and outlays (total)	========== -238,051,054.53
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-442,233,394.76
4142, Mand: Offset, BA: Collection cred to expired accts	221,684,449.29
4150, Mand: Additional offsets against BA only (total)	========== -220,548,945.47
4170, Mand: Outlays, net	========== 18,302,140.40
4190, Outlays, net (disc. and mand.)	========== 18,302,140.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0111 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-13,794,406.50
0900	4801	C	B									X			U		N	1		-30,611.22
0900	4801	C	E									X			U		N	1		4,437,500.96
0900	4801	C	E									X			U		N	1		30,611.22
0900	4901	C	B									X			U		N	1		-1,624,787.69
0900	4901	C	B									X			U		N	1		-0.02
0900	4901	C	E									X			U		N	1		10,466,695.25
0900	4901	C	E									X			U		N	1		0.02
0900	4902	C	E					MAND	BAL			X			U		N		N	514,997.98
Sub-Total, 0900																				**0.00**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		15,449,805.43
1000	4801	C	B									X			U		N	1		-13,794,406.50
1000	4801	C	B									X			U		N	1		-30,611.22
1000	4901	C	B									X			U		N	1		-1,624,787.69
1000	4901	C	B									X			U		N	1		-0.02
Sub-Total, 1000																				**0.00**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		13,794,406.50
3000	4801	C	B									X			U		N	1		30,611.22
3000	4901	C	B									X			U		N	1		1,624,787.69
3000	4901	C	B									X			U		N	1		0.02
Sub-Total, 3000																				**15,449,805.43**
3010	4801	C	B									X			U		N	1		-13,794,406.50
3010	4801	C	B									X			U		N	1		-30,611.22
3010	4801	C	E									X			U		N	1		4,437,500.96
3010	4801	C	E									X			U		N	1		30,611.22
3010	4901	C	B									X			U		N	1		-1,624,787.69
3010	4901	C	B									X			U		N	1		-0.02
3010	4901	C	E									X			U		N	1		10,466,695.25
3010	4901	C	E									X			U		N	1		0.02
3010	4902	C	E					MAND	BAL			X			U		N		N	514,997.98
Sub-Total, 3010																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0111 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL			X			U		N		N	-514,997.98
3050	4801	C	E												U		N	1		4,437,500.96
3050	4801	C	E												U		N	1		30,611.22
3050	4901	C	E												U		N	1		10,466,695.25
3050	4901	C	E												U		N	1		0.02
	Sub-Total, 3050																			**14,934,807.45**
3100, Obligated balance, start of year																				========== 15,449,805.43
3200, Obligated balance, end of year																				========== 14,934,807.45

BA & O, Net

4101	4902	C	E					MAND	BAL			X			U		N		N	514,997.98
4110	4902	C	E					MAND	BAL			X			U		N		N	514,997.98
4170, Mand: Outlays, net																				========== 514,997.98
4190, Outlays, net (disc. and mand.)																				========== 514,997.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-43,789,834.41
0900	4801	C	B									X		U			N	1		-6,956,063.74
0900	4801	C	B									X		U			N	1		-6,007,006.00
0900	4801	C	E									X		U			N	1		30,087,597.02
0900	4801	C	E									X		U			N	1		4,741,668.41
0900	4801	C	E									X		U			N	1		40,804,101.91
0900	4802	D	B					MAND	BAL			X		U			N	1	N	1,043,552.43
0900	4802	D	E					MAND	BAL			X		U			N	1	N	-174,608.91
0900	4802	C	E					MAND	BAL			X		U			N	1	N	13,483.42
0900	4881	C	E									X		U			N			859,991.12
0900	4901	C	B									X		U			N	1		-2,264.03
0900	4901	C	B									X		U			N	1		-19,596.89
0900	4901	C	B									X		U			N	1		-2,210.48
0900	4901	C	E									X		U			N	1		427,644.12
0900	4901	C	E									X		U			N	1		261,101.25
0900	4901	C	E									X		U			N	1		44,897.25
0900	4902	C	E					MAND	BAL			X		U			N		N	10,877,756.56
0900	4902	C	E					MAND	BAL			X		U			N		N	2,381,696.09
0900	4902	C	E					MAND	BAL			X		U			N		N	4,539,014.28
0900	4982	C	E					MAND	BAL			X		U			N		N	2,210.50
0900	4982	C	E					MAND	BAL			X		U			N		N	19,778.87
Sub-Total, 0900																				**39,152,908.77**

Budgetary Resources

1000	4201	D	B											U			N	1		316,654,921.24
1000	4225	D	B					MAND				X		U			N	1		497,321,711.30
1000	4801	C	B									X		U			N	1		-43,789,834.41
1000	4801	C	B									X		U			N	1		-6,956,063.74
1000	4801	C	B									X		U			N	1		-6,007,006.00
1000	4802	D	B					MAND	BAL			X		U			N	1	N	1,043,552.43
1000	4901	C	B									X		U			N	1		-2,264.03
1000	4901	C	B									X		U			N	1		-19,596.89
1000	4901	C	B									X		U			N	1		-2,210.48
Sub-Total, 1000																				**758,243,209.42**
1021	4871	D	E									X		U			N			860,847.52
1021	4971	D	E									X		U			N			21,976.26
Sub-Total, 1021																				**882,823.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 759,126,033.20
1200	4119	D	E	P				MAND				X		U		N	1		60,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 60,000,000.00
1800	4255	D	E					MAND				X		U		N			9,033,818.07
1800	4972	D	E			F		MAND				X		U		N			311.29
Sub-Total, 1800																			**9,034,129.36**
1801	4225	D	B					MAND				X		U		N	1		-497,321,711.30
1801	4225	D	E					MAND				X		U		N	1		488,287,893.23
Sub-Total, 1801																			**-9,033,818.07**
1850, BA: Mand: Spending auth: Total																			====== 311.29
1900, Budget authority total (disc. and mand.)																			========== 60,000,311.29
1930, Total budgetary resources avail (disc. and mand.)																			========== 819,126,344.49
1941	4450	C	E											U		N	1		1,154.58
1941	4510	C	E		A									U		N	1		107,400,085.42
1941	4510	C	E		S									U		N	1		482,994,237.00
1941	4610	C	E		A									U		N	1		149,135,162.72
1941	4700	C	E		A									U		N	1		40,442,796.00
Sub-Total, 1941																			**779,973,435.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		43,789,834.41
3000	4801	C	B									X			U		N	1		6,956,063.74
3000	4801	C	B									X			U		N	1		6,007,006.00
3000	4901	C	B									X			U		N	1		2,264.03
3000	4901	C	B									X			U		N	1		19,596.89
3000	4901	C	B									X			U		N	1		2,210.48
Sub-Total, 3000																				**56,776,975.55**
3010	4801	C	B									X			U		N	1		-43,789,834.41
3010	4801	C	B									X			U		N	1		-6,956,063.74
3010	4801	C	B									X			U		N	1		-6,007,006.00
3010	4801	C	E									X			U		N	1		30,087,597.02
3010	4801	C	E									X			U		N	1		4,741,668.41
3010	4801	C	E									X			U		N	1		40,804,101.91
3010	4802	D	B					MAND	BAL			X			U		N	1	N	1,043,552.43
3010	4802	D	E					MAND	BAL			X			U		N	1	N	-174,608.91
3010	4802	C	E					MAND	BAL			X			U		N	1	N	13,483.42
3010	4881	C	E									X			U		N			859,991.12
3010	4901	C	B									X			U		N	1		-2,264.03
3010	4901	C	B									X			U		N	1		-19,596.89
3010	4901	C	B									X			U		N	1		-2,210.48
3010	4901	C	E									X			U		N	1		427,644.12
3010	4901	C	E									X			U		N	1		261,101.25
3010	4901	C	E									X			U		N	1		44,897.25
3010	4902	C	E					MAND	BAL			X			U		N		N	10,877,756.56
3010	4902	C	E					MAND	BAL			X			U		N		N	2,381,696.09
3010	4902	C	E					MAND	BAL			X			U		N		N	4,539,014.28
3010	4982	C	E					MAND	BAL			X			U		N		N	2,210.50
3010	4982	C	E					MAND	BAL			X			U		N		N	19,778.87
Sub-Total, 3010																				**39,152,908.77**
3020	4802	D	B					MAND	BAL			X			U		N	1	N	-1,043,552.43
3020	4802	D	E					MAND	BAL			X			U		N	1	N	174,608.91
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-13,483.42
3020	4902	C	E					MAND	BAL			X			U		N		N	-10,877,756.56
3020	4902	C	E					MAND	BAL			X			U		N		N	-2,381,696.09
3020	4902	C	E					MAND	BAL			X			U		N		N	-4,539,014.28
3020	4982	C	E					MAND	BAL			X			U		N		N	-2,210.50
3020	4982	C	E					MAND	BAL			X			U		N		N	-19,778.87
Sub-Total, 3020																				**-18,702,883.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X			U		N			-860,847.52
3040	4971	D	E									X			U		N			-21,976.26
Sub-Total, 3040																				**-882,823.78**
3050	4801	C	E												U		N	1		30,087,597.02
3050	4801	C	E												U		N	1		4,741,668.41
3050	4801	C	E												U		N	1		40,804,101.91
3050	4871	D	E												U		N			-860,847.52
3050	4881	C	E												U		N			859,991.12
3050	4901	C	E												U		N	1		427,644.12
3050	4901	C	E												U		N	1		261,101.25
3050	4901	C	E												U		N	1		44,897.25
3050	4971	D	E												U		N			-21,976.26
Sub-Total, 3050																				**76,344,177.30**
3060	4225	D	B					MAND				X			U		N	1		-497,321,711.30
3070	4225	D	B					MAND				X			U		N	1		497,321,711.30
3070	4225	D	E					MAND				X			U		N	1		-488,287,893.23
Sub-Total, 3070																				**9,033,818.07**
3090	4225	D	E					MAND							U		N	1		-488,287,893.23
3100, Obligated balance, start of year																				========== -440,544,735.75
3200, Obligated balance, end of year																				========== -411,943,715.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 60,000,311.29
4101	4802	D	B					MAND	BAL			X			U		N	1	N	1,043,552.43
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-174,608.91
4101	4802	C	E					MAND	BAL			X			U		N	1	N	13,483.42
4101	4902	C	E					MAND	BAL			X			U		N		N	10,877,756.56
4101	4902	C	E					MAND	BAL			X			U		N		N	2,381,696.09
4101	4902	C	E					MAND	BAL			X			U		N		N	4,539,014.28
4101	4982	C	E					MAND	BAL			X			U		N		N	2,210.50
4101	4982	C	E					MAND	BAL			X			U		N		N	19,778.87
Sub-Total, 4101																				**18,702,883.24**
4110	4802	D	B					MAND	BAL			X			U		N	1	N	1,043,552.43
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-174,608.91
4110	4802	C	E					MAND	BAL			X			U		N	1	N	13,483.42
4110	4902	C	E					MAND	BAL			X			U		N		N	10,877,756.56
4110	4902	C	E					MAND	BAL			X			U		N		N	2,381,696.09
4110	4902	C	E					MAND	BAL			X			U		N		N	4,539,014.28
4110	4982	C	E					MAND	BAL			X			U		N		N	2,210.50
4110	4982	C	E					MAND	BAL			X			U		N		N	19,778.87
Sub-Total, 4110																				**18,702,883.24**
4120	4255	D	E					MAND				X			U		N			-9,033,818.07
4120	4972	D	E			F		MAND				X			U		N			-311.29
Sub-Total, 4120																				**-9,034,129.36**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -9,034,129.36
4140	4225	D	B					MAND				X			U		N	1		497,321,711.30
4140	4225	D	E					MAND				X			U		N	1		-488,287,893.23
Sub-Total, 4140																				**9,033,818.07**
4150, Mand: Additional offsets against BA only (total)																				========== 9,033,818.07
4160, Mand: Budget authority, net																				========== 60,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 9,668,753.88
4180, Budget authority, net (disc. and mand.)																				========== 60,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 9,668,753.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /13-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		Y	1		2,859.56
0900	4902	C	E					MAND				X		U		Y		N	71,330.02
	Sub-Total, 0900																		**74,189.58**
Budgetary Resources																			
1800	4255	D	E					MAND				X		U		Y			54,172.56
1801	4225	D	E					MAND				X		U		Y	1		385,827.44
1850, BA: Mand: Spending auth: Total																			========== 440,000.00
1900, Budget authority total (disc. and mand.)																			========== 440,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 440,000.00
1940	4610	C	E	A										U		Y	1		-365,810.42
Change in Obl Bal																			
3010	4901	C	E									X		U		Y	1		2,859.56
3010	4902	C	E					MAND				X		U		Y		N	71,330.02
	Sub-Total, 3010																		**74,189.58**
3020	4902	C	E					MAND				X		U		Y		N	-71,330.02
3050	4901	C	E											U		Y	1		2,859.56
3070	4225	D	E					MAND				X		U		Y	1		-385,827.44
3090	4225	D	E					MAND						U		Y	1		-385,827.44
3200, Obligated balance, end of year																			========== -382,967.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /13-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 440,000.00
4100	4902	C	E					MAND				X			U		Y		N	71,330.02
4110	4902	C	E					MAND				X			U		Y		N	71,330.02
4120	4255	D	E					MAND				X			U		Y			-54,172.56
4130, Mand: Offsets against gross BA and outlays (total)																				========== -54,172.56
4140	4225	D	E					MAND				X			U		Y	1		-385,827.44
4150, Mand: Additional offsets against BA only (total)																				========== -385,827.44
4170, Mand: Outlays, net																				========= 17,157.46
4190, Outlays, net (disc. and mand.)																				========= 17,157.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /12-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		2,845.99
3011	4901	C	B									X			E		N	1		-2,845.99
3011	4901	C	E									X			E		N	1		2,845.99
3011	4982	C	E					MAND				X			E		N		N	2,846.03
Sub-Total, 3011																				**2,846.03**
3020	4982	C	E					MAND				X			E		N		N	-2,846.03
3041	4971	D	E									X			E		N			-2,845.99
3050	4901	C	E												E		N	1		2,845.99
3050	4971	D	E												E		N			-2,845.99
Sub-Total, 3050																				**0.00**
3060	4225	D	B					MAND				X			E		N	1		-106,569.98
3071	4225	D	B					MAND				X			E		N	1		106,569.98
3071	4225	D	E					MAND				X			E		N	1		-86,647.88
Sub-Total, 3071																				**19,922.10**
3090	4225	D	E					MAND							E		N	1		-86,647.88
3100, Obligated balance, start of year																				========== -103,723.99
3200, Obligated balance, end of year																				========== -86,647.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /12-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4982	C	E					MAND				X			E		N		N	2,846.03
4110	4982	C	E					MAND				X			E		N		N	2,846.03
4120	4255	D	E					MAND				X			E		N			-19,922.10
4130, Mand: Offsets against gross BA and outlays (total)																				========== -19,922.10
4142	4255	D	E					MAND				X			E		N			19,922.10
4150, Mand: Additional offsets against BA only (total)																				========= 19,922.10
4170, Mand: Outlays, net																				========== -17,076.07
4190, Outlays, net (disc. and mand.)																				========== -17,076.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		240,989.43
3011	4801	C	B									X		E		N	1		-240,989.43
3011	4801	C	E									X		E		N	1		231,125.46
3011	4902	C	E					MAND				X		E		N		N	9,863.97
	Sub-Total, 3011																		**0.00**
3020	4902	C	E					MAND				X		E		N		N	-9,863.97
3050	4801	C	E											E		N	1		231,125.46
3060	4225	D	B					MAND				X		E		N	1		-2,359,831.43
3071	4225	D	B					MAND				X		E		N	1		2,359,831.43
3071	4225	D	E					MAND				X		E		N	1		-2,349,967.46
	Sub-Total, 3071																		**9,863.97**
3090	4225	D	E					MAND						E		N	1		-2,349,967.46
3100, Obligated balance, start of year																			========== -2,118,842.00
3200, Obligated balance, end of year																			========== -2,118,842.00

BA & O, Net

4101	4902	C	E					MAND				X		E		N		N	9,863.97
4110	4902	C	E					MAND				X		E		N		N	9,863.97
4120	4255	D	E					MAND				X		E		N			-9,863.97
4130, Mand: Offsets against gross BA and outlays (total)																			======= -9,863.97
4142	4255	D	E					MAND				X		E		N			9,863.97
4150, Mand: Additional offsets against BA only (total)																			======== 9,863.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		52,700.51
3011	4801	C	B									X		E			N	1		-52,700.51
3011	4801	C	E									X		E			N	1		52,700.51
Sub-Total, 3011																				**0.00**
3050	4801	C	E											E			N	1		52,700.51
3060	4225	D	B					MAND				X		E			N	1		-60,615.51
3071	4225	D	B					MAND				X		E			N	1		60,615.51
3071	4225	D	E					MAND				X		E			N	1		-60,615.51
Sub-Total, 3071																				**0.00**
3090	4225	D	E					MAND						E			N	1		-60,615.51
3100, Obligated balance, start of year																				======= -7,915.00
3200, Obligated balance, end of year																				======= -7,915.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-25,036,312.92
0900	4801	C	B									X		U			N	1		-89,040,840.92
0900	4801	C	B									X		U			N	1		-106,503.00
0900	4801	C	E									X		U			N	1		106,503.00
0900	4801	C	E									X		U			N	1		49,549,845.20
0900	4801	C	E									X		U			N	1		15,829,467.97
0900	4802	C	E					MAND	BAL			X		U			N	1	N	3,074.29
0900	4881	C	E									X		U			N			34.00
0900	4882	C	E					MAND	BAL			X		U			N		N	3.29
0900	4901	C	B									X		U			N	1		-1,833,379.39
0900	4901	C	B									X		U			N	1		-313,739.02
0900	4901	C	E									X		U			N	1		3,867,032.68
0900	4901	C	E									X		U			N	1		1,521,257.99
0900	4902	C	E					MAND	BAL			X		U			N		N	56,464,599.45
0900	4902	C	E					MAND	BAL			X		U			N		N	19,095,351.69
0900	4981	C	E									X		U			N			284.65
0900	4982	C	E					MAND	BAL			X		U			N		N	84,016.61
0900	4982	C	E					MAND	BAL			X		U			N		N	302,521.83
Sub-Total, 0900																				**30,493,217.40**

Budgetary Resources

1000	4201	D	B											U			N	1		283,467,450.16
1000	4801	C	B									X		U			N	1		-25,036,312.92
1000	4801	C	B									X		U			N	1		-89,040,840.92
1000	4801	C	B									X		U			N	1		-106,503.00
1000	4901	C	B									X		U			N	1		-1,833,379.39
1000	4901	C	B									X		U			N	1		-313,739.02
Sub-Total, 1000																				**167,136,674.91**
1021	4871	D	E									X		U			N			54,637.15
1021	4971	D	E									X		U			N			382,672.35
Sub-Total, 1021																				**437,309.50**
1050, Unob Bal: Unobligated balance (total)																				==========
																				167,573,984.41
1200	4119	D	E	P				MAND				X		U			N	1		140,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																			========== 140,000,000.00
1800	4972	D	E			F		MAND				X		U		N			16,941.77
1850, BA: Mand: Spending auth: Total																			========= 16,941.77
1900, Budget authority total (disc. and mand.)																			========== 140,016,941.77
1930, Total budgetary resources avail (disc. and mand.)																			========== 307,590,926.18
1941	4450	C	E											U		N	1		67,390.89
1941	4510	C	E		S									U		N	1		141,017,127.91
1941	4610	C	E		A									U		N	1		127,932,883.98
1941	4700	C	E		A									U		N	1		8,080,306.00
Sub-Total, 1941																			**277,097,708.78**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		25,036,312.92
3000	4801	C	B									X		U		N	1		89,040,840.92
3000	4801	C	B									X		U		N	1		106,503.00
3000	4901	C	B									X		U		N	1		1,833,379.39
3000	4901	C	B									X		U		N	1		313,739.02
Sub-Total, 3000																			**116,330,775.25**
3010	4801	C	B									X		U		N	1		-25,036,312.92
3010	4801	C	B									X		U		N	1		-89,040,840.92
3010	4801	C	B									X		U		N	1		-106,503.00
3010	4801	C	E									X		U		N	1		106,503.00
3010	4801	C	E									X		U		N	1		49,549,845.20
3010	4801	C	E									X		U		N	1		15,829,467.97
3010	4802	C	E					MAND	BAL			X		U		N	1	N	3,074.29
3010	4881	C	E									X		U		N			34.00
3010	4882	C	E					MAND	BAL			X		U		N		N	3.29
3010	4901	C	B									X		U		N	1		-1,833,379.39
3010	4901	C	B									X		U		N	1		-313,739.02
3010	4901	C	E									X		U		N	1		3,867,032.68
3010	4901	C	E									X		U		N	1		1,521,257.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL			X		U		N		N	56,464,599.45
3010	4902	C	E					MAND	BAL			X		U		N		N	19,095,351.69
3010	4981	C	E									X		U		N			284.65
3010	4982	C	E					MAND	BAL			X		U		N		N	84,016.61
3010	4982	C	E					MAND	BAL			X		U		N		N	302,521.83
Sub-Total, 3010																			**30,493,217.40**
3020	4802	C	E					MAND	BAL			X		U		N	1	N	-3,074.29
3020	4882	C	E					MAND	BAL			X		U		N		N	-3.29
3020	4902	C	E					MAND	BAL			X		U		N		N	-56,464,599.45
3020	4902	C	E					MAND	BAL			X		U		N		N	-19,095,351.69
3020	4982	C	E					MAND	BAL			X		U		N		N	-84,016.61
3020	4982	C	E					MAND	BAL			X		U		N		N	-302,521.83
Sub-Total, 3020																			**-75,949,567.16**
3040	4871	D	E									X		U		N			-54,637.15
3040	4971	D	E									X		U		N			-382,672.35
Sub-Total, 3040																			**-437,309.50**
3050	4801	C	E											U		N	1		106,503.00
3050	4801	C	E											U		N	1		49,549,845.20
3050	4801	C	E											U		N	1		15,829,467.97
3050	4871	D	E											U		N			-54,637.15
3050	4881	C	E											U		N			34.00
3050	4901	C	E											U		N	1		3,867,032.68
3050	4901	C	E											U		N	1		1,521,257.99
3050	4971	D	E											U		N			-382,672.35
3050	4981	C	E											U		N			284.65
Sub-Total, 3050																			**70,437,115.99**
3100, Obligated balance, start of year																			========== 116,330,775.25
3200, Obligated balance, end of year																			========== 70,437,115.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 140,016,941.77
4101	4802	C	E					MAND	BAL			X			U		N	1	N	3,074.29
4101	4882	C	E					MAND	BAL			X			U		N		N	3.29
4101	4902	C	E					MAND	BAL			X			U		N		N	56,464,599.45
4101	4902	C	E					MAND	BAL			X			U		N		N	19,095,351.69
4101	4982	C	E					MAND	BAL			X			U		N		N	84,016.61
4101	4982	C	E					MAND	BAL			X			U		N		N	302,521.83
Sub-Total, 4101																				**75,949,567.16**
4110	4802	C	E					MAND	BAL			X			U		N	1	N	3,074.29
4110	4882	C	E					MAND	BAL			X			U		N		N	3.29
4110	4902	C	E					MAND	BAL			X			U		N		N	56,464,599.45
4110	4902	C	E					MAND	BAL			X			U		N		N	19,095,351.69
4110	4982	C	E					MAND	BAL			X			U		N		N	84,016.61
4110	4982	C	E					MAND	BAL			X			U		N		N	302,521.83
Sub-Total, 4110																				**75,949,567.16**
4120	4972	D	E			F		MAND				X			U		N			-16,941.77
4130, Mand: Offsets against gross BA and outlays (total)																				========== -16,941.77
4160, Mand: Budget authority, net																				========== 140,000,000.00
4170, Mand: Outlays, net																				========== 75,932,625.39
4180, Budget authority, net (disc. and mand.)																				========== 140,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 75,932,625.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4225	D	B					MAND				X			E		N	1		-2,000,000.00
3071	4225	D	B					MAND				X			E		N	1		2,000,000.00
3071	4225	D	E					MAND				X			E		N	1		-2,000,000.00
Sub-Total, 3071																				**0.00**
3090	4225	D	E					MAND							E		N	1		-2,000,000.00
3100, Obligated balance, start of year																				========== -2,000,000.00
3200, Obligated balance, end of year																				========== -2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-5,291,667.39
0900	4801	C	B									X		U			N	1		-4,171,665.18
0900	4801	C	B									X		U			N	1		-624,308.91
0900	4801	C	B									X		U			N	1		-55,443,989.95
0900	4801	C	B									X		U			N	1		-86,326,907.71
0900	4801	C	B									X		U			N	1		-60,437,534.70
0900	4801	C	B									X		U			N	1		-1,172,468.04
0900	4801	C	B									X		U			N	1		-1,626,606.11
0900	4801	C	B									X		U			N	1		-2,902,015.83
0900	4801	C	B									X		U			N	1		-26,569.00
0900	4801	C	B									X		U			N	1		-24,657,872.13
0900	4801	C	B									X		U			N	1		-1,141,164.26
0900	4801	C	B									X		U			N	1		-15,931.42
0900	4801	C	B									X		U			N	1		-886,948.00
0900	4801	C	E									X		U			N	1		38,932.03
0900	4801	C	E									X		U			N	1		2,320,582.75
0900	4801	C	E									X		U			N	1		2,823,208.01
0900	4801	C	E									X		U			N	1		1,062,453.49
0900	4801	C	E									X		U			N	1		17,908,362.48
0900	4801	C	E									X		U			N	1		837,144.02
0900	4801	C	E									X		U			N	1		26,569.00
0900	4801	C	E									X		U			N	1		135,000.00
0900	4801	C	E									X		U			N	1		483,577.24
0900	4801	C	E									X		U			N	1		19,195,489.63
0900	4801	C	E									X		U			N	1		40,114,197.93
0900	4801	C	E									X		U			N	1		624,308.91
0900	4801	C	E									X		U			N	1		4,515,272.78
0900	4801	C	E									X		U			N	1		71,182,727.56
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-1,802,364.54
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-78.58
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-2,289,151.59
0900	4802	C	E					MAND	BAL			X		U			N	1	N	2,058.21
0900	4802	C	E					MAND	BAL			X		U			N	1	N	34.63
0900	4802	C	E					DISC	BAL			X		U			N	1	N	3,757,623.44
0900	4881	C	E									X		U			N			217.18
0900	4881	C	E									X		U			N			2,141,182.85
0900	4901	C	B									X		U			N	1		-17,171,109.46
0900	4901	C	B									X		U			N	1		-5,126.55
0900	4901	C	B									X		U			N	1		-10,681.91
0900	4901	C	B									X		U			N	1		-2,653.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X			U		N	1		3,296.53
0900	4901	C	E									X			U		N	1		5,314.28
0900	4901	C	E									X			U		N	1		106,234.48
0900	4901	C	E									X			U		N	1		706,929.00
0900	4901	C	E									X			U		N	1		2,063,328.63
0900	4901	C	E									X			U		N	1		188,611.60
0900	4901	C	E									X			U		N	1		7,017.10
0900	4901	C	E									X			U		N	1		156.71
0900	4901	C	E									X			U		N	1		177,768.81
0900	4901	C	E									X			U		N	1		5,564,178.55
0900	4901	C	E									X			U		N	1		33,291.53
0900	4902	C	E					MAND	BAL			X			U		N		N	297,003.14
0900	4902	C	E					MAND	BAL			X			U		N		N	17,287,321.27
0900	4902	D	E					MAND	BAL			X			U		N		N	-24,980.24
0900	4902	C	E					MAND	BAL			X			U		N		N	45,019.00
0900	4902	C	E					MAND	BAL			X			U		N		N	631,168.32
0900	4902	C	E					MAND	BAL			X			U		N		N	3,653,412.34
0900	4902	C	E					MAND	BAL			X			U		N		N	150,523.88
0900	4902	C	E					MAND	BAL			X			U		N		N	761,277.90
0900	4902	C	E					MAND	BAL			X			U		N		N	10,310,205.36
0900	4902	D	E					MAND	BAL			X			U		N		N	-156.71
0900	4902	C	E					MAND	BAL			X			U		N		N	16,757,170.21
0900	4902	C	E					DISC	BAL			X			U		N		N	61,282,387.33
0900	4902	C	E					MAND	BAL			X			U		N		N	39,178,716.44
0900	4981	C	E									X			U		N			2,261.56
0900	4982	C	E					DISC	BAL			X			U		N		N	5,973.84
0900	4982	C	E					MAND	BAL			X			U		N		N	3,497.28
0900	4982	C	E					MAND	BAL			X			U		N		N	3,234.90
0900	4982	C	E					MAND	BAL			X			U		N		N	11,097.31
Sub-Total, 0900																				**60,373,387.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		279,294,505.91
1000	4225	D	B					MAND				X			U		N	1		203,174,138.40
1000	4225	D	B					DISC				X			U		N	1		4,745,583.20
1000	4801	C	B									X			U		N	1		-5,291,667.39
1000	4801	C	B									X			U		N	1		-4,171,665.18
1000	4801	C	B									X			U		N	1		-624,308.91
1000	4801	C	B									X			U		N	1		-55,443,989.95
1000	4801	C	B									X			U		N	1		-86,326,907.71
1000	4801	C	B									X			U		N	1		-60,437,534.70
1000	4801	C	B									X			U		N	1		-1,172,468.04
1000	4801	C	B									X			U		N	1		-1,626,606.11
1000	4801	C	B									X			U		N	1		-2,902,015.83
1000	4801	C	B									X			U		N	1		-26,569.00
1000	4801	C	B									X			U		N	1		-24,657,872.13
1000	4801	C	B									X			U		N	1		-1,141,164.26
1000	4801	C	B									X			U		N	1		-15,931.42
1000	4801	C	B									X			U		N	1		-886,948.00
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-1,802,364.54
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-78.58
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-2,289,151.59
1000	4901	C	B									X			U		N	1		-17,171,109.46
1000	4901	C	B									X			U		N	1		-5,126.55
1000	4901	C	B									X			U		N	1		-10,681.91
1000	4901	C	B									X			U		N	1		-2,653.43
Sub-Total, 1000																				**221,207,412.82**
1021	4871	D	E									X			U		N			2,228,733.06
1021	4971	D	E									X			U		N			25,506.37
Sub-Total, 1021																				**2,254,239.43**
1050, Unob Bal: Unobligated balance (total)																				========== 223,461,652.25
1200	4119	D	E	P				MAND				X			U		N	1		50,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 50,000,000.00
1700	4252	D	E			E		DISC				X			U		N			25,759.14
1700	4255	D	E					DISC				X			U		N			23,870,229.50
1700	4972	D	E			X		DISC				X			U		N			996.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																		**23,896,985.51**
1701	4225	D	B					DISC				X		U		N	1		-4,745,583.20
1701	4225	D	E					DISC				X		U		N	1		2,477,975.89
	Sub-Total, 1701																		**-2,267,607.31**
	1750, BA: Disc: Spending auth: Total																		**==========**
																			21,629,378.20
1800	4255	D	E					MAND				X		U		N			19,909,891.69
1801	4225	D	B					MAND				X		U		N	1		-203,174,138.40
1801	4225	D	E					MAND				X		U		N	1		186,661,624.52
	Sub-Total, 1801																		**-16,512,513.88**
	1850, BA: Mand: Spending auth: Total																		**==========**
																			3,397,377.81
	1900, Budget authority total (disc. and mand.)																		**==========**
																			75,026,756.01
	1930, Total budgetary resources avail (disc. and mand.)																		**==========**
																			298,488,408.26
1941	4450	C	E											U		N	1		1,686,438.24
1941	4450	C	E											U		N	1		517,515.99
1941	4510	C	E		A									U		N	1		15,157,666.70
1941	4510	C	E		A									U		N	1		3,010,370.00
1941	4510	C	E		S									U		N	1		1,496,682.00
1941	4510	C	E		S									U		N	1		124,787,669.27
1941	4610	C	E		A									U		N	1		20,180,933.52
1941	4610	C	E		A									U		N	1		67,568,426.24
1941	4700	C	E		A									U		N	1		588,530.36
1941	4700	C	E		A									U		N	1		3,095,029.00
	Sub-Total, 1941																		**238,089,261.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		5,291,667.39
3000	4801	C	B									X			U		N	1		4,171,665.18
3000	4801	C	B									X			U		N	1		624,308.91
3000	4801	C	B									X			U		N	1		55,443,989.95
3000	4801	C	B									X			U		N	1		86,326,907.71
3000	4801	C	B									X			U		N	1		60,437,534.70
3000	4801	C	B									X			U		N	1		1,172,468.04
3000	4801	C	B									X			U		N	1		1,626,606.11
3000	4801	C	B									X			U		N	1		2,902,015.83
3000	4801	C	B									X			U		N	1		26,569.00
3000	4801	C	B									X			U		N	1		24,657,872.13
3000	4801	C	B									X			U		N	1		1,141,164.26
3000	4801	C	B									X			U		N	1		15,931.42
3000	4801	C	B									X			U		N	1		886,948.00
3000	4901	C	B									X			U		N	1		17,171,109.46
3000	4901	C	B									X			U		N	1		5,126.55
3000	4901	C	B									X			U		N	1		10,681.91
3000	4901	C	B									X			U		N	1		2,653.43
Sub-Total, 3000																				**261,915,219.98**
3010	4801	C	B									X			U		N	1		-5,291,667.39
3010	4801	C	B									X			U		N	1		-4,171,665.18
3010	4801	C	B									X			U		N	1		-624,308.91
3010	4801	C	B									X			U		N	1		-55,443,989.95
3010	4801	C	B									X			U		N	1		-86,326,907.71
3010	4801	C	B									X			U		N	1		-60,437,534.70
3010	4801	C	B									X			U		N	1		-1,172,468.04
3010	4801	C	B									X			U		N	1		-1,626,606.11
3010	4801	C	B									X			U		N	1		-2,902,015.83
3010	4801	C	B									X			U		N	1		-26,569.00
3010	4801	C	B									X			U		N	1		-24,657,872.13
3010	4801	C	B									X			U		N	1		-1,141,164.26
3010	4801	C	B									X			U		N	1		-15,931.42
3010	4801	C	B									X			U		N	1		-886,948.00
3010	4801	C	E									X			U		N	1		38,932.03
3010	4801	C	E									X			U		N	1		2,320,582.75
3010	4801	C	E									X			U		N	1		2,823,208.01
3010	4801	C	E									X			U		N	1		1,062,453.49
3010	4801	C	E									X			U		N	1		17,908,362.48
3010	4801	C	E									X			U		N	1		837,144.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		26,569.00
3010	4801	C	E									X			U		N	1		135,000.00
3010	4801	C	E									X			U		N	1		483,577.24
3010	4801	C	E									X			U		N	1		19,195,489.63
3010	4801	C	E									X			U		N	1		40,114,197.93
3010	4801	C	E									X			U		N	1		624,308.91
3010	4801	C	E									X			U		N	1		4,515,272.78
3010	4801	C	E									X			U		N	1		71,182,727.56
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-1,802,364.54
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-78.58
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-2,289,151.59
3010	4802	C	E					MAND	BAL			X			U		N	1	N	2,058.21
3010	4802	C	E					MAND	BAL			X			U		N	1	N	34.63
3010	4802	C	E					DISC	BAL			X			U		N	1	N	3,757,623.44
3010	4881	C	E									X			U		N			217.18
3010	4881	C	E									X			U		N			2,141,182.85
3010	4901	C	B									X			U		N	1		-17,171,109.46
3010	4901	C	B									X			U		N	1		-5,126.55
3010	4901	C	B									X			U		N	1		-10,681.91
3010	4901	C	B									X			U		N	1		-2,653.43
3010	4901	C	E									X			U		N	1		3,296.53
3010	4901	C	E									X			U		N	1		5,314.28
3010	4901	C	E									X			U		N	1		106,234.48
3010	4901	C	E									X			U		N	1		706,929.00
3010	4901	C	E									X			U		N	1		2,063,328.63
3010	4901	C	E									X			U		N	1		188,611.60
3010	4901	C	E									X			U		N	1		7,017.10
3010	4901	C	E									X			U		N	1		156.71
3010	4901	C	E									X			U		N	1		177,768.81
3010	4901	C	E									X			U		N	1		5,564,178.55
3010	4901	C	E									X			U		N	1		33,291.53
3010	4902	C	E					MAND	BAL			X			U		N		N	297,003.14
3010	4902	C	E					MAND	BAL			X			U		N		N	17,287,321.27
3010	4902	D	E					MAND	BAL			X			U		N		N	-24,980.24
3010	4902	C	E					MAND	BAL			X			U		N		N	45,019.00
3010	4902	C	E					MAND	BAL			X			U		N		N	631,168.32
3010	4902	C	E					MAND	BAL			X			U		N		N	3,653,412.34
3010	4902	C	E					MAND	BAL			X			U		N		N	150,523.88
3010	4902	C	E					MAND	BAL			X			U		N		N	761,277.90
3010	4902	C	E					MAND	BAL			X			U		N		N	10,310,205.36
3010	4902	D	E					MAND	BAL			X			U		N		N	-156.71
3010	4902	C	E					MAND	BAL			X			U		N		N	16,757,170.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL			X		U			N		N	61,282,387.33
3010	4902	C	E					MAND	BAL			X		U			N		N	39,178,716.44
3010	4981	C	E									X		U			N			2,261.56
3010	4982	C	E					DISC	BAL			X		U			N		N	5,973.84
3010	4982	C	E					MAND	BAL			X		U			N		N	3,497.28
3010	4982	C	E					MAND	BAL			X		U			N		N	3,234.90
3010	4982	C	E					MAND	BAL			X		U			N		N	11,097.31
Sub-Total, 3010																				**60,373,387.80**
3020	4802	C	B					MAND	BAL			X		U			N	1	N	1,802,364.54
3020	4802	C	B					MAND	BAL			X		U			N	1	N	78.58
3020	4802	C	B					DISC	BAL			X		U			N	1	N	2,289,151.59
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-2,058.21
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-34.63
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-3,757,623.44
3020	4902	C	E					MAND	BAL			X		U			N		N	-297,003.14
3020	4902	C	E					MAND	BAL			X		U			N		N	-17,287,321.27
3020	4902	D	E					MAND	BAL			X		U			N		N	24,980.24
3020	4902	C	E					MAND	BAL			X		U			N		N	-45,019.00
3020	4902	C	E					MAND	BAL			X		U			N		N	-631,168.32
3020	4902	C	E					MAND	BAL			X		U			N		N	-3,653,412.34
3020	4902	C	E					MAND	BAL			X		U			N		N	-150,523.88
3020	4902	C	E					MAND	BAL			X		U			N		N	-761,277.90
3020	4902	C	E					MAND	BAL			X		U			N		N	-10,310,205.36
3020	4902	D	E					MAND	BAL			X		U			N		N	156.71
3020	4902	C	E					MAND	BAL			X		U			N		N	-16,757,170.21
3020	4902	C	E					DISC	BAL			X		U			N		N	-61,282,387.33
3020	4902	C	E					MAND	BAL			X		U			N		N	-39,178,716.44
3020	4982	C	E					DISC	BAL			X		U			N		N	-5,973.84
3020	4982	C	E					MAND	BAL			X		U			N		N	-3,497.28
3020	4982	C	E					MAND	BAL			X		U			N		N	-3,234.90
3020	4982	C	E					MAND	BAL			X		U			N		N	-11,097.31
Sub-Total, 3020																				**-150,020,993.14**
3040	4871	D	E									X		U			N			-2,228,733.06
3040	4971	D	E									X		U			N			-25,506.37
Sub-Total, 3040																				**-2,254,239.43**
3050	4801	C	E											U			N	1		38,932.03
3050	4801	C	E											U			N	1		2,320,582.75
3050	4801	C	E											U			N	1		2,823,208.01
3050	4801	C	E											U			N	1		1,062,453.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		17,908,362.48
3050	4801	C	E												U		N	1		837,144.02
3050	4801	C	E												U		N	1		26,569.00
3050	4801	C	E												U		N	1		135,000.00
3050	4801	C	E												U		N	1		483,577.24
3050	4801	C	E												U		N	1		19,195,489.63
3050	4801	C	E												U		N	1		40,114,197.93
3050	4801	C	E												U		N	1		624,308.91
3050	4801	C	E												U		N	1		4,515,272.78
3050	4801	C	E												U		N	1		71,182,727.56
3050	4871	D	E												U		N			-2,228,733.06
3050	4881	C	E												U		N			217.18
3050	4881	C	E												U		N			2,141,182.85
3050	4901	C	E												U		N	1		3,296.53
3050	4901	C	E												U		N	1		5,314.28
3050	4901	C	E												U		N	1		106,234.48
3050	4901	C	E												U		N	1		706,929.00
3050	4901	C	E												U		N	1		2,063,328.63
3050	4901	C	E												U		N	1		188,611.60
3050	4901	C	E												U		N	1		7,017.10
3050	4901	C	E												U		N	1		156.71
3050	4901	C	E												U		N	1		177,768.81
3050	4901	C	E												U		N	1		5,564,178.55
3050	4901	C	E												U		N	1		33,291.53
3050	4971	D	E												U		N			-25,506.37
3050	4981	C	E												U		N			2,261.56
Sub-Total, 3050																				**170,013,375.21**
3060	4225	D	B					MAND				X			U		N	1		-203,174,138.40
3060	4225	D	B					DISC				X			U		N	1		-4,745,583.20
Sub-Total, 3060																				**-207,919,721.60**
3070	4225	D	B					MAND				X			U		N	1		203,174,138.40
3070	4225	D	B					DISC				X			U		N	1		4,745,583.20
3070	4225	D	E					MAND				X			U		N	1		-186,661,624.52
3070	4225	D	E					DISC				X			U		N	1		-2,477,975.89
Sub-Total, 3070																				**18,780,121.19**
3090	4225	D	E					MAND							U		N	1		-186,661,624.52
3090	4225	D	E					DISC							U		N	1		-2,477,975.89
Sub-Total, 3090																				**-189,139,600.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 53,995,498.38
3200, Obligated balance, end of year																				========== -19,126,225.20

BA & O, Net

4000, Disc: Budget authority, gross																				========== 21,629,378.20
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-2,289,151.59
4011	4802	C	E					DISC	BAL			X			U		N	1	N	3,757,623.44
4011	4902	C	E					DISC	BAL			X			U		N		N	61,282,387.33
4011	4982	C	E					DISC	BAL			X			U		N		N	5,973.84
Sub-Total, 4011																				**62,756,833.02**
4020, Disc: Total outlays, gross																				========== 62,756,833.02
4030	4255	D	E					DISC				X			U		N			-23,870,229.50
4033	4252	D	E			E		DISC				X			U		N			-25,759.14
4033	4972	D	E			X		DISC				X			U		N			-996.87
Sub-Total, 4033																				**-26,756.01**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -23,896,985.51
4050	4225	D	B					DISC				X			U		N	1		4,745,583.20
4050	4225	D	E					DISC				X			U		N	1		-2,477,975.89
Sub-Total, 4050																				**2,267,607.31**
4060, Disc: Additional offsets against BA only (total)																				========== 2,267,607.31
4080, Disc: Outlays, net																				========== 38,859,847.51
4090, Mand: Budget authority, gross																				========== 53,397,377.81

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Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-1,802,364.54
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-78.58
4101	4802	C	E					MAND	BAL			X		U			N	1	N	2,058.21
4101	4802	C	E					MAND	BAL			X		U			N	1	N	34.63
4101	4902	C	E					MAND	BAL			X		U			N		N	297,003.14
4101	4902	C	E					MAND	BAL			X		U			N		N	17,287,321.27
4101	4902	D	E					MAND	BAL			X		U			N		N	-24,980.24
4101	4902	C	E					MAND	BAL			X		U			N		N	45,019.00
4101	4902	C	E					MAND	BAL			X		U			N		N	631,168.32
4101	4902	C	E					MAND	BAL			X		U			N		N	3,653,412.34
4101	4902	C	E					MAND	BAL			X		U			N		N	150,523.88
4101	4902	C	E					MAND	BAL			X		U			N		N	761,277.90
4101	4902	C	E					MAND	BAL			X		U			N		N	10,310,205.36
4101	4902	D	E					MAND	BAL			X		U			N		N	-156.71
4101	4902	C	E					MAND	BAL			X		U			N		N	16,757,170.21
4101	4902	C	E					MAND	BAL			X		U			N		N	39,178,716.44
4101	4982	C	E					MAND	BAL			X		U			N		N	3,497.28
4101	4982	C	E					MAND	BAL			X		U			N		N	3,234.90
4101	4982	C	E					MAND	BAL			X		U			N		N	11,097.31
Sub-Total, 4101																				**87,264,160.12**
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-1,802,364.54
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-78.58
4110	4802	C	E					MAND	BAL			X		U			N	1	N	2,058.21
4110	4802	C	E					MAND	BAL			X		U			N	1	N	34.63
4110	4902	C	E					MAND	BAL			X		U			N		N	297,003.14
4110	4902	C	E					MAND	BAL			X		U			N		N	17,287,321.27
4110	4902	D	E					MAND	BAL			X		U			N		N	-24,980.24
4110	4902	C	E					MAND	BAL			X		U			N		N	45,019.00
4110	4902	C	E					MAND	BAL			X		U			N		N	631,168.32
4110	4902	C	E					MAND	BAL			X		U			N		N	3,653,412.34
4110	4902	C	E					MAND	BAL			X		U			N		N	150,523.88
4110	4902	C	E					MAND	BAL			X		U			N		N	761,277.90
4110	4902	C	E					MAND	BAL			X		U			N		N	10,310,205.36
4110	4902	D	E					MAND	BAL			X		U			N		N	-156.71
4110	4902	C	E					MAND	BAL			X		U			N		N	16,757,170.21
4110	4902	C	E					MAND	BAL			X		U			N		N	39,178,716.44
4110	4982	C	E					MAND	BAL			X		U			N		N	3,497.28
4110	4982	C	E					MAND	BAL			X		U			N		N	3,234.90
4110	4982	C	E					MAND	BAL			X		U			N		N	11,097.31
Sub-Total, 4110																				**87,264,160.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4255	D	E					MAND				X		U			N			-19,909,891.69
4130, Mand: Offsets against gross BA and outlays (total)																				========== -19,909,891.69
4140	4225	D	B					MAND				X		U			N	1		203,174,138.40
4140	4225	D	E					MAND				X		U			N	1		-186,661,624.52
Sub-Total, 4140																				**16,512,513.88**
4150, Mand: Additional offsets against BA only (total)																				========== 16,512,513.88
4160, Mand: Budget authority, net																				========== 50,000,000.00
4170, Mand: Outlays, net																				========== 67,354,268.43
4180, Budget authority, net (disc. and mand.)																				========== 50,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 106,214,115.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -12/17-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,164,789.00
0900	4801	C	B									X			U		N	1		-76,685,031.12
0900	4801	C	E									X			U		N	1		14,675,541.28
0900	4801	C	E									X			U		N	1		4,878,671.54
0900	4802	C	E					MAND				X			U		N	1	N	3,252.04
0900	4901	C	E									X			U		N	1		726,647.39
0900	4902	C	E					MAND				X			U		N		N	70,218,243.71
0900	4902	C	E					MAND				X			U		N		N	220,311.46
	Sub-Total, 0900																			**12,872,847.30**

Budgetary Resources

1000	4201	D	B												U		N	1		199,367,685.19
1000	4221	D	B			F		MAND				X			U		N	1		58.05
1000	4251	D	B			F		MAND				X			U		N	1		57,675.57
1000	4801	C	B									X			U		N	1		-1,164,789.00
1000	4801	C	B									X			U		N	1		-76,685,031.12
	Sub-Total, 1000																			**121,575,598.69**
1021	4871	D	E									X			U		N			2,116,182.85
1050, Unob Bal: Unobligated balance (total)																				========== 123,691,781.54
1800	4252	D	E			E		MAND				X			U		N			35,702,059.31
1800	4266	D	E					MAND				X			U		N			47,138,530.33
	Sub-Total, 1800																			**82,840,589.64**
1801	4221	D	B			F		MAND				X			U		N	1		-58.05
1801	4251	D	B			F		MAND				X			U		N	1		-57,675.57
1801	4251	D	E			F		MAND				X			U		N	1		60,197.17
	Sub-Total, 1801																			**2,463.55**
1850, BA: Mand: Spending auth: Total																				========== 82,843,053.19
1900, Budget authority total (disc. and mand.)																				========== 82,843,053.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -12/17-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 206,534,834.73
1941	4450	C	E												U		N	1		82,843,053.19
1941	4510	C	E		A										U		N	1		33,100,000.00
1941	4510	C	E		S										U		N	1		53,391,781.54
1941	4610	C	E		A										U		N	1		23,776,286.70
1941	4700	C	E		A										U		N	1		550,866.00
	Sub-Total, 1941																			**193,661,987.43**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,164,789.00
3000	4801	C	B									X			U		N	1		76,685,031.12
	Sub-Total, 3000																			**77,849,820.12**
3010	4801	C	B									X			U		N	1		-1,164,789.00
3010	4801	C	B									X			U		N	1		-76,685,031.12
3010	4801	C	E									X			U		N	1		14,675,541.28
3010	4801	C	E									X			U		N	1		4,878,671.54
3010	4802	C	E					MAND				X			U		N	1	N	3,252.04
3010	4901	C	E									X			U		N	1		726,647.39
3010	4902	C	E					MAND				X			U		N		N	70,218,243.71
3010	4902	C	E					MAND				X			U		N		N	220,311.46
	Sub-Total, 3010																			**12,872,847.30**
3020	4802	C	E					MAND				X			U		N	1	N	-3,252.04
3020	4902	C	E					MAND				X			U		N		N	-70,218,243.71
3020	4902	C	E					MAND				X			U		N		N	-220,311.46
	Sub-Total, 3020																			**-70,441,807.21**
3040	4871	D	E									X			U		N			-2,116,182.85
3050	4801	C	E												U		N	1		14,675,541.28
3050	4801	C	E												U		N	1		4,878,671.54
3050	4871	D	E												U		N			-2,116,182.85
3050	4901	C	E												U		N	1		726,647.39
	Sub-Total, 3050																			**18,164,677.36**
3060	4221	D	B			F		MAND				X			U		N	1		-58.05
3060	4251	D	B			F		MAND				X			U		N	1		-57,675.57
	Sub-Total, 3060																			**-57,733.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -12/17-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			F		MAND				X			U		N	1		58.05
3070	4251	D	B			F		MAND				X			U		N	1		57,675.57
3070	4251	D	E			F		MAND				X			U		N	1		-60,197.17
Sub-Total, 3070																				**-2,463.55**
3090	4251	D	E			F		MAND							U		N	1		-60,197.17
3100, Obligated balance, start of year																				========== 77,792,086.50
3200, Obligated balance, end of year																				========== 18,104,480.19

BA & O, Net

4090, Mand: Budget authority, gross																				========== 82,843,053.19
4101	4802	C	E					MAND				X			U		N	1	N	3,252.04
4101	4902	C	E					MAND				X			U		N		N	70,218,243.71
4101	4902	C	E					MAND				X			U		N		N	220,311.46
Sub-Total, 4101																				**70,441,807.21**
4110	4802	C	E					MAND				X			U		N	1	N	3,252.04
4110	4902	C	E					MAND				X			U		N		N	70,218,243.71
4110	4902	C	E					MAND				X			U		N		N	220,311.46
Sub-Total, 4110																				**70,441,807.21**
4123	4252	D	E			E		MAND				X			U		N			-35,702,059.31
4123	4266	D	E					MAND				X			U		N			-47,138,530.33
Sub-Total, 4123																				**-82,840,589.64**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -82,840,589.64
4140	4221	D	B			F		MAND				X			U		N	1		58.05
4140	4251	D	B			F		MAND				X			U		N	1		57,675.57
4140	4251	D	E			F		MAND				X			U		N	1		-60,197.17
Sub-Total, 4140																				**-2,463.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -12/17-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				======= -2,463.55
4170, Mand: Outlays, net																				========== -12,398,782.43
4190, Outlays, net (disc. and mand.)																				========== -12,398,782.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -13/14-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1701	4225	D	E					DISC				X			U		N	1		11,150,000.00
1750, BA: Disc: Spending auth: Total																				========== 11,150,000.00
1900, Budget authority total (disc. and mand.)																				========== 11,150,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,150,000.00
1941	4610	C	E	A											U		N	1		11,150,000.00
Change in Obl Bal																				
3070	4225	D	E					DISC				X			U		N	1		-11,150,000.00
3090	4225	D	E					DISC							U		N	1		-11,150,000.00
3200, Obligated balance, end of year																				========== -11,150,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 11,150,000.00
4050	4225	D	E					DISC				X			U		N	1		-11,150,000.00
4060, Disc: Additional offsets against BA only (total)																				========== -11,150,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -12/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-11,666,961.85
0900	4801	C	E									X			U		Y	1		3,396,098.59
0900	4901	C	E									X			U		Y	1		1,730,832.65
0900	4902	C	E					DISC				X			U		Y		N	6,986,578.83
Sub-Total, 0900																				**446,548.22**

Budgetary Resources

1000	4201	C	B												U		Y	1		-209,038.41
1000	4225	D	B					DISC				X			U		Y	1		33,707,800.18
1000	4801	C	B									X			U		Y	1		-11,666,961.85
Sub-Total, 1000																				**21,831,799.92**
1021	4871	D	E									X			U		Y			432,230.40
1050, Unob Bal: Unobligated balance (total)																				==========
																				22,264,030.32
1700	4255	D	E					DISC				X			U		Y			4,648,381.29
1701	4225	D	B					DISC				X			U		Y	1		-33,707,800.18
1701	4225	D	E					DISC				X			U		Y	1		29,059,418.89
Sub-Total, 1701																				**-4,648,381.29**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				22,264,030.32
1940	4450	C	E												U		Y	1		-6,123,287.32
1940	4510	C	E		A										U		Y	1		-8,140,743.00
1940	4610	C	E		A										U		Y	1		-7,553,451.78
Sub-Total, 1940																				**-21,817,482.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -12/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		11,666,961.85
3010	4801	C	B									X			U		Y	1		-11,666,961.85
3010	4801	C	E									X			U		Y	1		3,396,098.59
3010	4901	C	E									X			U		Y	1		1,730,832.65
3010	4902	C	E					DISC				X			U		Y		N	6,986,578.83
Sub-Total, 3010																				**446,548.22**
3020	4902	C	E					DISC				X			U		Y		N	-6,986,578.83
3040	4871	D	E									X			U		Y			-432,230.40
3050	4801	C	E												U		Y	1		3,396,098.59
3050	4871	D	E												U		Y			-432,230.40
3050	4901	C	E												U		Y	1		1,730,832.65
Sub-Total, 3050																				**4,694,700.84**
3060	4225	D	B					DISC				X			U		Y	1		-33,707,800.18
3070	4225	D	B					DISC				X			U		Y	1		33,707,800.18
3070	4225	D	E					DISC				X			U		Y	1		-29,059,418.89
Sub-Total, 3070																				**4,648,381.29**
3090	4225	D	E					DISC							U		Y	1		-29,059,418.89
3100, Obligated balance, start of year																				========== -22,040,838.33
3200, Obligated balance, end of year																				========== -24,364,718.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -12/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	6,986,578.83
4020, Disc: Total outlays, gross																				========== 6,986,578.83
4030	4255	D	E					DISC				X			U		Y			-4,648,381.29
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,648,381.29
4050	4225	D	B					DISC				X			U		Y	1		33,707,800.18
4050	4225	D	E					DISC				X			U		Y	1		-29,059,418.89
Sub-Total, 4050																				**4,648,381.29**
4060, Disc: Additional offsets against BA only (total)																				========== 4,648,381.29
4080, Disc: Outlays, net																				========== 2,338,197.54
4190, Outlays, net (disc. and mand.)																				========== 2,338,197.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-41,291,665.92
0900	4801	C	E									X		U		Y	1		28,201,032.45
0900	4802	C	B					MAND				X		U		Y	1	N	-203,341.78
0900	4802	C	E					MAND				X		U		Y	1	N	15,502.60
0900	4881	C	E									X		U		Y			2,367,429.00
0900	4901	C	E									X		U		Y	1		1,030,300.73
0900	4902	C	E					MAND				X		U		Y		N	12,248,171.92
Sub-Total, 0900																			**2,367,429.00**

Budgetary Resources

1000	4201	C	B											U		Y	1		-403,489.89
1000	4225	D	B					MAND				X		U		Y	1		46,640,269.85
1000	4801	C	B									X		U		Y	1		-41,291,665.92
1000	4802	C	B					MAND				X		U		Y	1	N	-203,341.78
Sub-Total, 1000																			**4,741,772.26**
1021	4871	D	E									X		U		Y			2,406,582.54
1050, Unob Bal: Unobligated balance (total)																			==========
																			7,148,354.80
1800	4255	D	E					MAND				X		U		Y			11,490,036.38
1801	4225	D	B					MAND				X		U		Y	1		-46,640,269.85
1801	4225	D	E					MAND				X		U		Y	1		35,150,233.47
Sub-Total, 1801																			**-11,490,036.38**
1930, Total budgetary resources avail (disc. and mand.)																			==========
																			7,148,354.80
1940	4450	C	E											U		Y	1		-39,153.54
1940	4510	C	E		A									U		Y	1		-1,741,772.26
1940	4610	C	E		A									U		Y	1		-3,000,000.00
Sub-Total, 1940																			**-4,780,925.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		41,291,665.92
3010	4801	C	B									X		U			Y	1		-41,291,665.92
3010	4801	C	E									X		U			Y	1		28,201,032.45
3010	4802	C	B					MAND				X		U			Y	1	N	-203,341.78
3010	4802	C	E					MAND				X		U			Y	1	N	15,502.60
3010	4881	C	E									X		U			Y			2,367,429.00
3010	4901	C	E									X		U			Y	1		1,030,300.73
3010	4902	C	E					MAND				X		U			Y		N	12,248,171.92
Sub-Total, 3010																				**2,367,429.00**
3020	4802	C	B					MAND				X		U			Y	1	N	203,341.78
3020	4802	C	E					MAND				X		U			Y	1	N	-15,502.60
3020	4902	C	E					MAND				X		U			Y		N	-12,248,171.92
Sub-Total, 3020																				**-12,060,332.74**
3040	4871	D	E									X		U			Y			-2,406,582.54
3050	4801	C	E											U			Y	1		28,201,032.45
3050	4871	D	E											U			Y			-2,406,582.54
3050	4881	C	E											U			Y			2,367,429.00
3050	4901	C	E											U			Y	1		1,030,300.73
Sub-Total, 3050																				**29,192,179.64**
3060	4225	D	B					MAND				X		U			Y	1		-46,640,269.85
3070	4225	D	B					MAND				X		U			Y	1		46,640,269.85
3070	4225	D	E					MAND				X		U			Y	1		-35,150,233.47
Sub-Total, 3070																				**11,490,036.38**
3090	4225	D	E					MAND						U			Y	1		-35,150,233.47
3100, Obligated balance, start of year																				========== -5,348,603.93
3200, Obligated balance, end of year																				========== -5,958,053.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		Y	1	N	-203,341.78
4101	4802	C	E					MAND				X			U		Y	1	N	15,502.60
4101	4902	C	E					MAND				X			U		Y		N	12,248,171.92
Sub-Total, 4101																				**12,060,332.74**
4110	4802	C	B					MAND				X			U		Y	1	N	-203,341.78
4110	4802	C	E					MAND				X			U		Y	1	N	15,502.60
4110	4902	C	E					MAND				X			U		Y		N	12,248,171.92
Sub-Total, 4110																				**12,060,332.74**
4120	4255	D	E					MAND				X			U		Y			-11,490,036.38
4130, Mand: Offsets against gross BA and outlays (total)																				========== -11,490,036.38
4140	4225	D	B					MAND				X			U		Y	1		46,640,269.85
4140	4225	D	E					MAND				X			U		Y	1		-35,150,233.47
Sub-Total, 4140																				**11,490,036.38**
4150, Mand: Additional offsets against BA only (total)																				========== 11,490,036.38
4170, Mand: Outlays, net																				========== 570,296.36
4190, Outlays, net (disc. and mand.)																				========== 570,296.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		616,844,461.01
0900	4801	C	E									X			U		Y	1		2,307,333.00
0900	4801	C	E									X			U		Y	1		69,685,077.68
0900	4801	C	E									X			U		Y	1		2,266,477.49
0900	4802	C	E					DISC				X			U		Y	1	N	57,725,495.68
0900	4901	C	E									X			U		Y	1		6,057,434.10
0900	4901	C	E									X			U		Y	1		37,109,634.57
0900	4901	C	E									X			U		Y	1		35,476.27
0900	4902	C	E					DISC				X			U		Y		N	102,998,118.55
0900	4902	C	E					DISC				X			U		Y		N	489,105,696.28
0900	4902	C	E					MAND				X			U		Y		N	545,567.00
Sub-Total, 0900																				**1,384,680,771.63**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		3,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 3,000,000.00
1700	4255	D	E					DISC				X			U		Y			601,725,045.85
1701	4221	D	E			F		DISC				X			U		Y	1		158,374,440.00
1701	4225	D	E					DISC				X			U		Y	1		1,249,015,451.15
Sub-Total, 1701																				**1,407,389,891.15**
1750, BA: Disc: Spending auth: Total																				========== 2,009,114,937.00
1900, Budget authority total (disc. and mand.)																				========== 2,012,114,937.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,012,114,937.00
1940	4450	C	E												U		Y	1		-7,329,457.00
1940	4510	C	E		A										U		Y	1		-25,543.79
1940	4510	C	E		A										U		Y	1		-372,570.00
1940	4610	C	E		A										U		Y	1		-74,592,602.85
1940	4610	C	E		A										U		Y	1		-391,251,651.85
1940	4700	C	E		A										U		Y	1		-258,478,087.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A										U		Y	1		-23,424,024.06
Sub-Total, 1940																				**-755,473,937.16**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		616,844,461.01
3010	4801	C	E									X			U		Y	1		2,307,333.00
3010	4801	C	E									X			U		Y	1		69,685,077.68
3010	4801	C	E									X			U		Y	1		2,266,477.49
3010	4802	C	E					DISC				X			U		Y	1	N	57,725,495.68
3010	4901	C	E									X			U		Y	1		6,057,434.10
3010	4901	C	E									X			U		Y	1		37,109,634.57
3010	4901	C	E									X			U		Y	1		35,476.27
3010	4902	C	E					DISC				X			U		Y		N	102,998,118.55
3010	4902	C	E					DISC				X			U		Y		N	489,105,696.28
3010	4902	C	E					MAND				X			U		Y		N	545,567.00
Sub-Total, 3010																				**1,384,680,771.63**
3020	4802	C	E					DISC				X			U		Y	1	N	-57,725,495.68
3020	4902	C	E					DISC				X			U		Y		N	-102,998,118.55
3020	4902	C	E					DISC				X			U		Y		N	-489,105,696.28
3020	4902	C	E					MAND				X			U		Y		N	-545,567.00
Sub-Total, 3020																				**-650,374,877.51**
3050	4801	C	E												U		Y	1		616,844,461.01
3050	4801	C	E												U		Y	1		2,307,333.00
3050	4801	C	E												U		Y	1		69,685,077.68
3050	4801	C	E												U		Y	1		2,266,477.49
3050	4901	C	E												U		Y	1		6,057,434.10
3050	4901	C	E												U		Y	1		37,109,634.57
3050	4901	C	E												U		Y	1		35,476.27
Sub-Total, 3050																				**734,305,894.12**
3070	4221	D	E			F		DISC				X			U		Y	1		-158,374,440.00
3070	4225	D	E					DISC				X			U		Y	1		-1,249,015,451.15
Sub-Total, 3070																				**-1,407,389,891.15**
3090	4221	D	E			F		DISC							U		Y	1		-158,374,440.00
3090	4225	D	E					DISC							U		Y	1		-1,249,015,451.15
Sub-Total, 3090																				**-1,407,389,891.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -673,083,997.03

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,009,114,937.00
4010	4802	C	E					DISC				X		U			Y	1	N	57,725,495.68
4010	4902	C	E					DISC				X		U			Y		N	102,998,118.55
4010	4902	C	E					DISC				X		U			Y		N	489,105,696.28
Sub-Total, 4010																				**649,829,310.51**
4020, Disc: Total outlays, gross																				========== 649,829,310.51
4030	4255	D	E					DISC				X		U			Y			-601,725,045.85
4040, Disc: Offsets against gross BA and outlays (total)																				========== -601,725,045.85
4050	4221	D	E			F		DISC				X		U			Y	1		-158,374,440.00
4050	4225	D	E					DISC				X		U			Y	1		-1,249,015,451.15
Sub-Total, 4050																				**-1,407,389,891.15**
4060, Disc: Additional offsets against BA only (total)																				========== -1,407,389,891.15
4080, Disc: Outlays, net																				========== 48,104,264.66
4090, Mand: Budget authority, gross																				========== 3,000,000.00
4100	4902	C	E					MAND				X		U			Y		N	545,567.00
4110	4902	C	E					MAND				X		U			Y		N	545,567.00
4160, Mand: Budget authority, net																				========== 3,000,000.00
4170, Mand: Outlays, net																				========== 545,567.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			3,000,000.00
4190, Outlays, net (disc. and mand.)																			48,649,831.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -11/12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,773,499.39
3011	4801	C	B									X			E		N	1		-22,773,499.39
3011	4801	C	E									X			E		N	1		13,956,521.90
3011	4802	C	B					DISC				X			E		N	1	N	-1,480,097.22
3011	4901	C	E									X			E		N	1		727,866.52
3011	4902	C	E					DISC				X			E		N		N	9,569,208.19
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	1,480,097.22
3020	4902	C	E					DISC				X			E		N		N	-9,569,208.19
Sub-Total, 3020																				**-8,089,110.97**
3050	4801	C	E												E		N	1		13,956,521.90
3050	4901	C	E												E		N	1		727,866.52
Sub-Total, 3050																				**14,684,388.42**
3060	4225	D	B					DISC				X			E		N	1		-28,950,462.38
3071	4225	D	B					DISC				X			E		N	1		28,950,462.38
3071	4225	D	E					DISC				X			E		N	1		-18,190,365.24
Sub-Total, 3071																				**10,760,097.14**
3090	4225	D	E					DISC							E		N	1		-18,190,365.24
3100, Obligated balance, start of year																				========== -6,176,962.99
3200, Obligated balance, end of year																				========== -3,505,976.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -11/12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,480,097.22
4011	4902	C	E					DISC				X			E		N		N	9,569,208.19
	Sub-Total, 4011																			**8,089,110.97**
4020, Disc: Total outlays, gross																				========== 8,089,110.97
4030	4255	D	E					DISC				X			E		N			-10,760,097.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,760,097.14
4052	4255	D	E					DISC				X			E		N			10,760,097.14
4060, Disc: Additional offsets against BA only (total)																				========== 10,760,097.14
4080, Disc: Outlays, net																				========== -2,670,986.17
4190, Outlays, net (disc. and mand.)																				========== -2,670,986.17

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /12-0511 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		14,885,168.83
3000	4801	C	B									X		E			N	1		67,196,516.92
3000	4801	C	B									X		E			N	1		1,025,522.00
3000	4801	C	B									X		E			N	1		6,990,930.07
3000	4801	C	B									X		E			N	1		44,000,000.00
3000	4801	C	B									X		E			N	1		1,986,780,661.50
3000	4901	C	B									X		E			N	1		50,398,454.21
3000	4901	C	B									X		E			N	1		9,510.87
3000	4901	C	B									X		E			N	1		11,834.10
Sub-Total, 3000																				**2,171,298,598.50**
3011	4801	C	B									X		E			N	1		-14,885,168.83
3011	4801	C	B									X		E			N	1		-67,196,516.92
3011	4801	C	B									X		E			N	1		-1,025,522.00
3011	4801	C	B									X		E			N	1		-6,990,930.07
3011	4801	C	B									X		E			N	1		-44,000,000.00
3011	4801	C	B									X		E			N	1		-1,986,780,661.50
3011	4801	C	E									X		E			N	1		22,712,470.55
3011	4801	C	E									X		E			N	1		7,622,616.56
3011	4801	C	E									X		E			N	1		531,312.00
3011	4801	C	E									X		E			N	1		939,768,513.33
3011	4801	C	E									X		E			N	1		2,932,317.83
3011	4801	C	E									X		E			N	1		9,925,562.28
3011	4802	C	B					DISC				X		E			N	1	N	-70,035,089.99
3011	4802	C	E					MAND				X		E			N	1	N	9,032,615.65
3011	4802	C	E					DISC				X		E			N	1	N	24,591,744.01
3011	4802	D	E					DISC				X		E			N	1	N	-139.88
3011	4881	C	E									X		E			N			16,000,043.86
3011	4881	C	E									X		E			N			11,753,882.18
3011	4881	C	E									X		E			N			318,538.78
3011	4882	C	E					DISC				X		E			N		N	139.88
3011	4901	C	B									X		E			N	1		-50,398,454.21
3011	4901	C	B									X		E			N	1		-9,510.87
3011	4901	C	B									X		E			N	1		-11,834.10
3011	4901	C	E									X		E			N	1		84,794,159.07
3011	4901	C	E									X		E			N	1		1,017,459.95
3011	4901	C	E									X		E			N	1		201,157.02
3011	4902	C	E					MAND				X		E			N		N	12,254,913.80
3011	4902	C	E					MAND				X		E			N		N	494,210.00
3011	4902	C	E					DISC				X		E			N		N	58,566,091.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC				X		E			N		N	1,058,059,789.29
3011	4902	C	E					DISC				X		E			N		N	4,770,283.63
3011	4902	C	E					MAND				X		E			N		N	4,058,612.24
3011	4981	C	E									X		E			N			13.60
3011	4981	C	E									X		E			N			624,341.91
3011	4982	C	E					DISC				X		E			N		N	14,013,227.87
Sub-Total, 3011																				**42,710,188.08**
3020	4802	C	B					DISC				X		E			N	1	N	70,035,089.99
3020	4802	C	E					MAND				X		E			N	1	N	-9,032,615.65
3020	4802	C	E					DISC				X		E			N	1	N	-24,591,744.01
3020	4802	D	E					DISC				X		E			N	1	N	139.88
3020	4882	C	E					DISC				X		E			N		N	-139.88
3020	4902	C	E					MAND				X		E			N		N	-12,254,913.80
3020	4902	C	E					MAND				X		E			N		N	-494,210.00
3020	4902	C	E					DISC				X		E			N		N	-58,566,091.16
3020	4902	C	E					DISC				X		E			N		N	-1,058,059,789.29
3020	4902	C	E					DISC				X		E			N		N	-4,770,283.63
3020	4902	C	E					MAND				X		E			N		N	-4,058,612.24
3020	4982	C	E					DISC				X		E			N		N	-14,013,227.87
Sub-Total, 3020																				**-1,115,806,397.66**
3041	4871	D	E									X		E			N			-56,323,326.25
3041	4971	D	E									X		E			N			-13,693,256.63
Sub-Total, 3041																				**-70,016,582.88**
3050	4801	C	E											E			N	1		22,712,470.55
3050	4801	C	E											E			N	1		7,622,616.56
3050	4801	C	E											E			N	1		531,312.00
3050	4801	C	E											E			N	1		939,768,513.33
3050	4801	C	E											E			N	1		2,932,317.83
3050	4801	C	E											E			N	1		9,925,562.28
3050	4871	D	E											E			N			-56,323,326.25
3050	4881	C	E											E			N			16,000,043.86
3050	4881	C	E											E			N			11,753,882.18
3050	4881	C	E											E			N			318,538.78
3050	4901	C	E											E			N	1		84,794,159.07
3050	4901	C	E											E			N	1		1,017,459.95
3050	4901	C	E											E			N	1		201,157.02
3050	4971	D	E											E			N			-13,693,256.63
3050	4981	C	E											E			N			13.60
3050	4981	C	E											E			N			624,341.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**1,028,185,806.04**
3060	4221	D	B			F		DISC				X			E		N	1		-240,260,107.70
3060	4225	D	B					DISC				X			E		N	1		-2,044,549,183.32
3060	4225	D	B					MAND				X			E		N	1		-51,726,121.41
	Sub-Total, 3060																			**-2,336,535,412.43**
3071	4221	D	B			F		DISC				X			E		N	1		240,260,107.70
3071	4221	D	E			F		DISC				X			E		N	1		-217,974,573.20
3071	4225	D	B					DISC				X			E		N	1		2,044,549,183.32
3071	4225	D	B					MAND				X			E		N	1		51,726,121.41
3071	4225	D	E					DISC				X			E		N	1		-931,352,549.50
3071	4225	D	E					MAND				X			E		N	1		-29,363,115.72
3071	4251	D	E			F		DISC				X			E		N	1		-2,135.00
	Sub-Total, 3071																			**1,157,843,039.01**
3090	4221	D	E			F		DISC							E		N	1		-217,974,573.20
3090	4225	D	E					DISC							E		N	1		-931,352,549.50
3090	4225	D	E					MAND							E		N	1		-29,363,115.72
3090	4251	D	E			F		DISC							E		N	1		-2,135.00
	Sub-Total, 3090																			**-1,178,692,373.42**
3100, Obligated balance, start of year																				========== -165,236,813.93
3200, Obligated balance, end of year																				========== -150,506,567.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-70,035,089.99
4011	4802	C	E					DISC				X		E		N	1	N	24,591,744.01
4011	4802	D	E					DISC				X		E		N	1	N	-139.88
4011	4882	C	E					DISC				X		E		N		N	139.88
4011	4902	C	E					DISC				X		E		N		N	58,566,091.16
4011	4902	C	E					DISC				X		E		N		N	1,058,059,789.29
4011	4902	C	E					DISC				X		E		N		N	4,770,283.63
4011	4982	C	E					DISC				X		E		N		N	14,013,227.87
	Sub-Total, 4011																		**1,089,966,045.97**
4020, Disc: Total outlays, gross																			========== 1,089,966,045.97
4030	4255	D	E					DISC				X		E		N			-1,113,196,633.82
4030	4972	D	E			F		DISC				X		E		N			-130,484.32
	Sub-Total, 4030																		**-1,113,327,118.14**
4033	4252	D	E			E		DISC				X		E		N			-22,283,399.50
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,135,610,517.64
4052	4252	D	E			E		DISC				X		E		N			22,283,399.50
4052	4255	D	E					DISC				X		E		N			1,113,196,633.82
4052	4972	D	E			F		DISC				X		E		N			130,484.32
	Sub-Total, 4052																		**1,135,610,517.64**
4060, Disc: Additional offsets against BA only (total)																			========== 1,135,610,517.64
4080, Disc: Outlays, net																			========== -45,644,471.67
4101	4802	C	E					MAND				X		E		N	1	N	9,032,615.65
4101	4902	C	E					MAND				X		E		N		N	12,254,913.80
4101	4902	C	E					MAND				X		E		N		N	494,210.00
4101	4902	C	E					MAND				X		E		N		N	4,058,612.24
	Sub-Total, 4101																		**25,840,351.69**
4110	4802	C	E					MAND				X		E		N	1	N	9,032,615.65
4110	4902	C	E					MAND				X		E		N		N	12,254,913.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND				X		E			N		N	494,210.00
4110	4902	C	E					MAND				X		E			N		N	4,058,612.24
Sub-Total, 4110																				**25,840,351.69**
4120	4255	D	E					MAND				X		E			N			-22,363,005.69
4130, Mand: Offsets against gross BA and outlays (total)																				========== -22,363,005.69
4142	4255	D	E					MAND				X		E			N			22,363,005.69
4150, Mand: Additional offsets against BA only (total)																				========== 22,363,005.69
4170, Mand: Outlays, net																				========== 3,477,346.00
4190, Outlays, net (disc. and mand.)																				========== -42,167,125.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,391,415.28
3011	4801	C	B									X			E		N	1		-27,391,415.28
3011	4801	C	E									X			E		N	1		19,251,022.71
3011	4901	C	E									X			E		N	1		459,465.94
3011	4902	C	E					DISC				X			E		N		N	7,680,926.63
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-7,680,926.63
3050	4801	C	E												E		N	1		19,251,022.71
3050	4901	C	E												E		N	1		459,465.94
Sub-Total, 3050																				**19,710,488.65**
3060	4225	D	B					DISC				X			E		N	1		-47,858,064.43
3071	4225	D	B					DISC				X			E		N	1		47,858,064.43
3071	4225	D	E					DISC				X			E		N	1		-37,626,043.09
Sub-Total, 3071																				**10,232,021.34**
3090	4225	D	E					DISC							E		N	1		-37,626,043.09
3100, Obligated balance, start of year																				========== -20,466,649.15
3200, Obligated balance, end of year																				========== -17,915,554.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	7,680,926.63
4020, Disc: Total outlays, gross																				7,680,926.63
4030	4255	D	E					DISC				X			E		N			-10,232,021.34
4040, Disc: Offsets against gross BA and outlays (total)																				-10,232,021.34
4052	4255	D	E					DISC				X			E		N			10,232,021.34
4060, Disc: Additional offsets against BA only (total)																				10,232,021.34
4080, Disc: Outlays, net																				-2,551,094.71
4190, Outlays, net (disc. and mand.)																				-2,551,094.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		274,229,754.77
3000	4801	C	B									X		E			N	1		301,965.00
3000	4801	C	B									X		E			N	1		11,390,872.17
3000	4801	C	B									X		E			N	1		15,941,831.27
3000	4901	C	B									X		E			N	1		12,218,851.38
3000	4901	C	B									X		E			N	1		512.50
Sub-Total, 3000																				**314,083,787.09**
3011	4801	C	B									X		E			N	1		-274,229,754.77
3011	4801	C	B									X		E			N	1		-301,965.00
3011	4801	C	B									X		E			N	1		-11,390,872.17
3011	4801	C	B									X		E			N	1		-15,941,831.27
3011	4801	C	E									X		E			N	1		220,229,506.92
3011	4801	C	E									X		E			N	1		7,301,599.90
3011	4801	C	E									X		E			N	1		2,486,082.16
3011	4801	C	E									X		E			N	1		301,965.00
3011	4802	C	B					DISC				X		E			N	1	N	-5,966,848.29
3011	4802	C	B					MAND				X		E			N	1	N	-6,733,736.88
3011	4802	C	E					MAND				X		E			N	1	N	1,005,929.54
3011	4802	C	E					DISC				X		E			N	1	N	527,675.19
3011	4881	C	E									X		E			N			2,623,447.22
3011	4901	C	B									X		E			N	1		-12,218,851.38
3011	4901	C	B									X		E			N	1		-512.50
3011	4901	C	E									X		E			N	1		2,375,995.90
3011	4901	C	E									X		E			N	1		1,573.65
3011	4902	C	E					DISC				X		E			N		N	69,282,276.43
3011	4902	C	E					MAND				X		E			N		N	19,183,556.45
3011	4902	C	E					DISC				X		E			N		N	4,088,211.12
3011	4981	C	E									X		E			N			272.72
Sub-Total, 3011																				**2,623,719.94**
3020	4802	C	B					DISC				X		E			N	1	N	5,966,848.29
3020	4802	C	B					MAND				X		E			N	1	N	6,733,736.88
3020	4802	C	E					MAND				X		E			N	1	N	-1,005,929.54
3020	4802	C	E					DISC				X		E			N	1	N	-527,675.19
3020	4902	C	E					DISC				X		E			N		N	-69,282,276.43
3020	4902	C	E					MAND				X		E			N		N	-19,183,556.45
3020	4902	C	E					DISC				X		E			N		N	-4,088,211.12
Sub-Total, 3020																				**-81,387,063.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E			N			-9,494,953.84
3041	4971	D	E									X		E			N			-4,833.63
Sub-Total, 3041																				**-9,499,787.47**
3050	4801	C	E											E			N	1		220,229,506.92
3050	4801	C	E											E			N	1		7,301,599.90
3050	4801	C	E											E			N	1		2,486,082.16
3050	4801	C	E											E			N	1		301,965.00
3050	4871	D	E											E			N			-9,494,953.84
3050	4881	C	E											E			N			2,623,447.22
3050	4901	C	E											E			N	1		2,375,995.90
3050	4901	C	E											E			N	1		1,573.65
3050	4971	D	E											E			N			-4,833.63
3050	4981	C	E											E			N			272.72
Sub-Total, 3050																				**225,820,656.00**
3060	4221	D	B			F		DISC				X		E			N	1		-16,335,390.04
3060	4225	D	B					DISC				X		E			N	1		-423,531,057.73
3060	4225	D	B					MAND				X		E			N	1		-18,291,232.20
Sub-Total, 3060																				**-458,157,679.97**
3071	4221	D	B			F		DISC				X		E			N	1		16,335,390.04
3071	4221	D	E			F		DISC				X		E			N	1		-13,556,785.91
3071	4225	D	B					DISC				X		E			N	1		423,531,057.73
3071	4225	D	B					MAND				X		E			N	1		18,291,232.20
3071	4225	D	E					MAND				X		E			N	1		-3,055,642.55
3071	4225	D	E					DISC				X		E			N	1		-330,041,368.58
Sub-Total, 3071																				**111,503,882.93**
3090	4221	D	E			F		DISC						E			N	1		-13,556,785.91
3090	4225	D	E					MAND						E			N	1		-3,055,642.55
3090	4225	D	E					DISC						E			N	1		-330,041,368.58
Sub-Total, 3090																				**-346,653,797.04**
3100, Obligated balance, start of year																				========== -144,073,892.88
3200, Obligated balance, end of year																				========== -120,833,141.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-5,966,848.29
4011	4802	C	E					DISC				X		E		N	1	N	527,675.19
4011	4902	C	E					DISC				X		E		N		N	69,282,276.43
4011	4902	C	E					DISC				X		E		N		N	4,088,211.12
	Sub-Total, 4011																		**67,931,314.45**
4020, Disc: Total outlays, gross																			==========
																			67,931,314.45
4030	4255	D	E					DISC				X		E		N			-93,489,689.15
4033	4252	D	E			E		DISC				X		E		N			-2,778,604.13
4033	4972	D	E			X		DISC				X		E		N			-170.00
	Sub-Total, 4033																		**-2,778,774.13**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-96,268,463.28
4052	4252	D	E			E		DISC				X		E		N			2,778,604.13
4052	4255	D	E					DISC				X		E		N			93,489,689.15
4052	4972	D	E			X		DISC				X		E		N			170.00
	Sub-Total, 4052																		**96,268,463.28**
4060, Disc: Additional offsets against BA only (total)																			==========
																			96,268,463.28
4080, Disc: Outlays, net																			==========
																			-28,337,148.83
4101	4802	C	B					MAND				X		E		N	1	N	-6,733,736.88
4101	4802	C	E					MAND				X		E		N	1	N	1,005,929.54
4101	4902	C	E					MAND				X		E		N		N	19,183,556.45
	Sub-Total, 4101																		**13,455,749.11**
4110	4802	C	B					MAND				X		E		N	1	N	-6,733,736.88
4110	4802	C	E					MAND				X		E		N	1	N	1,005,929.54
4110	4902	C	E					MAND				X		E		N		N	19,183,556.45
	Sub-Total, 4110																		**13,455,749.11**
4120	4255	D	E					MAND				X		E		N			-15,235,589.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -15,235,589.65
4142	4255	D	E					MAND				X			E		N			15,235,589.65
4150, Mand: Additional offsets against BA only (total)																				========== 15,235,589.65
4170, Mand: Outlays, net																				========== -1,779,840.54
4190, Outlays, net (disc. and mand.)																				========== -30,116,989.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,984,776.97
3011	4801	C	B									X			E		N	1		-11,984,776.97
3011	4801	C	E									X			E		N	1		11,544,127.61
3011	4802	D	E					DISC				X			E		N	1	N	-0.01
3011	4902	C	E					DISC				X			E		N		N	440,649.37
Sub-Total, 3011																				**0.00**
3020	4802	D	E					DISC				X			E		N	1	N	0.01
3020	4902	C	E					DISC				X			E		N		N	-440,649.37
Sub-Total, 3020																				**-440,649.36**
3050	4801	C	E												E		N	1		11,544,127.61
3060	4225	D	B					DISC				X			E		N	1		-14,804,128.96
3071	4225	D	B					DISC				X			E		N	1		14,804,128.96
3071	4225	D	E					DISC				X			E		N	1		-14,362,200.23
Sub-Total, 3071																				**441,928.73**
3090	4225	D	E					DISC							E		N	1		-14,362,200.23
3100, Obligated balance, start of year																				========== -2,819,351.99
3200, Obligated balance, end of year																				========== -2,818,072.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	E					DISC				X			E		N	1	N	-0.01
4011	4902	C	E					DISC				X			E		N		N	440,649.37
	Sub-Total, 4011																			**440,649.36**
	4020, Disc: Total outlays, gross																			========== 440,649.36
4030	4255	D	E					DISC				X			E		N			-441,928.73
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -441,928.73
4052	4255	D	E					DISC				X			E		N			441,928.73
	4060, Disc: Additional offsets against BA only (total)																			========== 441,928.73
	4080, Disc: Outlays, net																			======= -1,279.37
	4190, Outlays, net (disc. and mand.)																			======= -1,279.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,468,540.71
3011	4801	C	B									X		E			N	1		-2,468,540.71
3011	4801	C	E									X		E			N	1		2,468,540.71
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X		E			N			-10,759.63
3050	4801	C	E											E			N	1		2,468,540.71
3050	4871	D	E											E			N			-10,759.63
Sub-Total, 3050																				**2,457,781.08**
3060	4225	D	B					MAND				X		E			N	1		-4,432,245.90
3071	4225	D	B					MAND				X		E			N	1		4,432,245.90
3071	4225	D	E					MAND				X		E			N	1		-4,432,245.90
Sub-Total, 3071																				**0.00**
3090	4225	D	E					MAND						E			N	1		-4,432,245.90
3100, Obligated balance, start of year																				========== -1,963,705.19
3200, Obligated balance, end of year																				========== -1,974,464.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		7,523,043.66
3000	4801	C	B									X		E			N	1		558,764.94
3000	4801	C	B									X		E			N	1		125,922,054.05
3000	4901	C	B									X		E			N	1		163,256.44
3000	4901	C	B									X		E			N	1		3,040,142.59
Sub-Total, 3000																				**137,207,261.68**
3011	4801	C	B									X		E			N	1		-7,523,043.66
3011	4801	C	B									X		E			N	1		-558,764.94
3011	4801	C	B									X		E			N	1		-125,922,054.05
3011	4801	C	E									X		E			N	1		7,272,764.63
3011	4801	C	E									X		E			N	1		124,119,643.94
3011	4802	C	B					DISC				X		E			N	1	N	-1,362,959.83
3011	4802	C	B					MAND				X		E			N	1	N	-1,142,865.00
3011	4802	C	E					DISC				X		E			N	1	N	793,798.06
3011	4881	C	E									X		E			N			526,218.73
3011	4901	C	B									X		E			N	1		-163,256.44
3011	4901	C	B									X		E			N	1		-3,040,142.59
3011	4901	C	E									X		E			N	1		316,044.54
3011	4902	C	E					DISC				X		E			N		N	5,095,669.93
3011	4902	C	E					DISC				X		E			N		N	413,535.47
3011	4902	C	E					MAND				X		E			N		N	1,701,629.94
Sub-Total, 3011																				**526,218.73**
3020	4802	C	B					DISC				X		E			N	1	N	1,362,959.83
3020	4802	C	B					MAND				X		E			N	1	N	1,142,865.00
3020	4802	C	E					DISC				X		E			N	1	N	-793,798.06
3020	4902	C	E					DISC				X		E			N		N	-5,095,669.93
3020	4902	C	E					DISC				X		E			N		N	-413,535.47
3020	4902	C	E					MAND				X		E			N		N	-1,701,629.94
Sub-Total, 3020																				**-5,498,808.57**
3041	4871	D	E									X		E			N			-687,985.38
3041	4971	D	E									X		E			N			-1,314.08
Sub-Total, 3041																				**-689,299.46**
3050	4801	C	E											E			N	1		7,272,764.63
3050	4801	C	E											E			N	1		124,119,643.94
3050	4871	D	E											E			N			-687,985.38
3050	4881	C	E											E			N			526,218.73
3050	4901	C	E											E			N	1		316,044.54
3050	4971	D	E											E			N			-1,314.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**131,545,372.38**
3060	4221	D	B			F		DISC				X			E		N	1		-9,521,038.91
3060	4225	D	B					DISC				X			E		N	1		-116,422,109.48
3060	4225	D	B					MAND				X			E		N	1		-55,569,433.66
	Sub-Total, 3060																			**-181,512,582.05**
3071	4221	D	B			F		DISC				X			E		N	1		9,521,038.91
3071	4221	D	E			F		DISC				X			E		N	1		-6,572,237.31
3071	4225	D	B					DISC				X			E		N	1		116,422,109.48
3071	4225	D	B					MAND				X			E		N	1		55,569,433.66
3071	4225	D	E					MAND				X			E		N	1		-55,569,433.66
3071	4225	D	E					DISC				X			E		N	1		-111,628,539.10
	Sub-Total, 3071																			**7,742,371.98**
3090	4221	D	E			F		DISC							E		N	1		-6,572,237.31
3090	4225	D	E					MAND							E		N	1		-55,569,433.66
3090	4225	D	E					DISC							E		N	1		-111,628,539.10
	Sub-Total, 3090																			**-173,770,210.07**
3100, Obligated balance, start of year																				========== -44,305,320.37
3200, Obligated balance, end of year																				========== -42,224,837.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-1,362,959.83
4011	4802	C	E					DISC				X		E		N	1	N	793,798.06
4011	4902	C	E					DISC				X		E		N		N	5,095,669.93
4011	4902	C	E					DISC				X		E		N		N	413,535.47
Sub-Total, 4011																			**4,940,043.63**
4020, Disc: Total outlays, gross																			========== 4,940,043.63
4030	4255	D	E					DISC				X		E		N			-4,793,570.38
4033	4252	D	E			E		DISC				X		E		N			-2,948,801.60
4040, Disc: Offsets against gross BA and outlays (total)																			========== -7,742,371.98
4052	4252	D	E			E		DISC				X		E		N			2,948,801.60
4052	4255	D	E					DISC				X		E		N			4,793,570.38
Sub-Total, 4052																			**7,742,371.98**
4060, Disc: Additional offsets against BA only (total)																			========== 7,742,371.98
4080, Disc: Outlays, net																			========== -2,802,328.35
4101	4802	C	B					MAND				X		E		N	1	N	-1,142,865.00
4101	4902	C	E					MAND				X		E		N		N	1,701,629.94
Sub-Total, 4101																			**558,764.94**
4110	4802	C	B					MAND				X		E		N	1	N	-1,142,865.00
4110	4902	C	E					MAND				X		E		N		N	1,701,629.94
Sub-Total, 4110																			**558,764.94**
4170, Mand: Outlays, net																			========== 558,764.94
4190, Outlays, net (disc. and mand.)																			========== -2,243,563.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,152,663.38
3000	4801	C	B									X		E			N	1		13,590,725.61
3000	4901	D	B									X		E			N	1		-15,000.00
3000	4901	C	B									X		E			N	1		15,000.00
Sub-Total, 3000																				**16,743,388.99**
3011	4801	C	B									X		E			N	1		-3,152,663.38
3011	4801	C	B									X		E			N	1		-13,590,725.61
3011	4801	C	E									X		E			N	1		3,002,902.40
3011	4801	C	E									X		E			N	1		13,355,390.28
3011	4802	C	B					MAND				X		E			N	1	N	-207.11
3011	4802	C	B					DISC				X		E			N	1	N	-4,392.00
3011	4802	C	E					MAND				X		E			N	1	N	41.16
3011	4901	D	B									X		E			N	1		15,000.00
3011	4901	C	B									X		E			N	1		-15,000.00
3011	4901	D	E									X		E			N	1		-9,769.84
3011	4901	C	E									X		E			N	1		15,000.00
3011	4902	C	E					MAND				X		E			N		N	144,696.77
3011	4902	C	E					DISC				X		E			N		N	239,727.33
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	207.11
3020	4802	C	B					DISC				X		E			N	1	N	4,392.00
3020	4802	C	E					MAND				X		E			N	1	N	-41.16
3020	4902	C	E					MAND				X		E			N		N	-144,696.77
3020	4902	C	E					DISC				X		E			N		N	-239,727.33
Sub-Total, 3020																				**-379,866.15**
3041	4871	D	E									X		E			N			-7,090.00
3050	4801	C	E											E			N	1		3,002,902.40
3050	4801	C	E											E			N	1		13,355,390.28
3050	4871	D	E											E			N			-7,090.00
3050	4901	D	E											E			N	1		-9,769.84
3050	4901	C	E											E			N	1		15,000.00
Sub-Total, 3050																				**16,356,432.84**
3060	4225	D	B					DISC				X		E			N	1		-10,598,370.29
3060	4225	D	B					MAND				X		E			N	1		-4,980,066.02
Sub-Total, 3060																				**-15,578,436.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4225	D	B					DISC				X		E		N	1		10,598,370.29
3071	4225	D	B					MAND				X		E		N	1		4,980,066.02
3071	4225	D	E					MAND				X		E		N	1		-4,980,066.02
3071	4225	D	E					DISC				X		E		N	1		-10,352,349.72
Sub-Total, 3071																			**246,020.57**
3090	4225	D	E					MAND						E		N	1		-4,980,066.02
3090	4225	D	E					DISC						E		N	1		-10,352,349.72
Sub-Total, 3090																			**-15,332,415.74**
3100, Obligated balance, start of year																			========== 1,164,952.68
3200, Obligated balance, end of year																			========== 1,024,017.10

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-4,392.00
4011	4902	C	E					DISC				X		E		N		N	239,727.33
Sub-Total, 4011																			**235,335.33**
4020, Disc: Total outlays, gross																			========== 235,335.33
4030	4255	D	E					DISC				X		E		N			-246,020.57
4040, Disc: Offsets against gross BA and outlays (total)																			========== -246,020.57
4052	4255	D	E					DISC				X		E		N			246,020.57
4060, Disc: Additional offsets against BA only (total)																			========== 246,020.57
4080, Disc: Outlays, net																			========== -10,685.24
4101	4802	C	B					MAND				X		E		N	1	N	-207.11
4101	4802	C	E					MAND				X		E		N	1	N	41.16
4101	4902	C	E					MAND				X		E		N		N	144,696.77
Sub-Total, 4101																			**144,530.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	B					MAND				X			E		N	1	N	-207.11
4110	4802	C	E					MAND				X			E		N	1	N	41.16
4110	4902	C	E					MAND				X			E		N		N	144,696.77
	Sub-Total, 4110																			**144,530.82**
4170, Mand: Outlays, net																				========== 144,530.82
4190, Outlays, net (disc. and mand.)																				========== 133,845.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,371,644.00
3000	4801	C	B									X		E		N	1		244,625.00
Sub-Total, 3000																			**1,616,269.00**
3011	4801	C	B									X		E		N	1		-1,371,644.00
3011	4801	C	B									X		E		N	1		-244,625.00
3011	4801	C	E									X		E		N	1		244,647.61
3011	4801	C	E									X		E		N	1		1,372,528.11
Sub-Total, 3011																			**906.72**
3041	4871	D	E									X		E		N			-8,133.15
3050	4801	C	E											E		N	1		244,647.61
3050	4801	C	E											E		N	1		1,372,528.11
3050	4871	D	E											E		N			-8,133.15
Sub-Total, 3050																			**1,609,042.57**
3060	4225	D	B					DISC				X		E		N	1		-2,215,192.64
3071	4225	D	B					DISC				X		E		N	1		2,215,192.64
3071	4225	D	E					DISC				X		E		N	1		-2,216,076.75
Sub-Total, 3071																			**-884.11**
3090	4225	D	E					DISC						E		N	1		-2,216,076.75
3100, Obligated balance, start of year																			========== -598,923.64
3200, Obligated balance, end of year																			========== -607,034.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4255	C	E					DISC				X		E			N			884.11
4033	4972	D	E			E		DISC				X		E			N			-906.72
4040, Disc: Offsets against gross BA and outlays (total)																				====== -22.61
4052	4255	C	E					DISC				X		E			N			-884.11
4052	4972	D	E			E		DISC				X		E			N			906.72
Sub-Total, 4052																				**22.61**
4060, Disc: Additional offsets against BA only (total)																				====== 22.61
4080, Disc: Outlays, net																				====== -22.61
4190, Outlays, net (disc. and mand.)																				====== -22.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		73,506,362.72
3000	4801	C	B									X		E			N	1		3,080,247.08
3000	4901	C	B									X		E			N	1		159,725.18
Sub-Total, 3000																				**76,746,334.98**
3011	4801	C	B									X		E			N	1		-73,506,362.72
3011	4801	C	B									X		E			N	1		-3,080,247.08
3011	4801	C	E									X		E			N	1		3,056,063.35
3011	4801	C	E									X		E			N	1		59,737,765.23
3011	4802	C	B					DISC				X		E			N	1	N	-194,935.45
3011	4802	C	E					DISC				X		E			N	1	N	44,606.62
3011	4901	C	B									X		E			N	1		-159,725.18
3011	4901	C	E									X		E			N	1		37,159.54
3011	4902	C	E					DISC				X		E			N		N	14,041,491.96
3011	4902	C	E					DISC				X		E			N		N	24,183.73
3011	4981	C	E									X		E			N			7,575.06
Sub-Total, 3011																				**7,575.06**
3020	4802	C	B					DISC				X		E			N	1	N	194,935.45
3020	4802	C	E					DISC				X		E			N	1	N	-44,606.62
3020	4902	C	E					DISC				X		E			N		N	-14,041,491.96
3020	4902	C	E					DISC				X		E			N		N	-24,183.73
Sub-Total, 3020																				**-13,915,346.86**
3041	4871	D	E									X		E			N			-355,367.94
3041	4971	D	E									X		E			N			-8,218.23
Sub-Total, 3041																				**-363,586.17**
3050	4801	C	E											E			N	1		3,056,063.35
3050	4801	C	E											E			N	1		59,737,765.23
3050	4871	D	E											E			N			-355,367.94
3050	4901	C	E											E			N	1		37,159.54
3050	4971	D	E											E			N			-8,218.23
3050	4981	C	E											E			N			7,575.06
Sub-Total, 3050																				**62,474,977.01**
3060	4221	D	B			F		DISC				X		E			N	1		-3,688,202.02
3060	4225	D	B					DISC				X		E			N	1		-91,212,755.17
3060	4225	D	B					MAND				X		E			N	1		-76,277,349.46
Sub-Total, 3060																				**-171,178,306.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		3,688,202.02
3071	4221	D	E			F		DISC				X			E		N	1		-3,688,202.02
3071	4225	D	B					DISC				X			E		N	1		91,212,755.17
3071	4225	D	B					MAND				X			E		N	1		76,277,349.46
3071	4225	D	E					MAND				X			E		N	1		-76,277,349.46
3071	4225	D	E					DISC				X			E		N	1		-79,924,151.02
Sub-Total, 3071																				**11,288,604.15**
3090	4221	D	E			F		DISC							E		N	1		-3,688,202.02
3090	4225	D	E					MAND							E		N	1		-76,277,349.46
3090	4225	D	E					DISC							E		N	1		-79,924,151.02
Sub-Total, 3090																				**-159,889,702.50**
3100, Obligated balance, start of year																				========== -94,431,971.67
3200, Obligated balance, end of year																				========== -97,414,725.49

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-194,935.45
4011	4802	C	E					DISC				X			E		N	1	N	44,606.62
4011	4902	C	E					DISC				X			E		N		N	14,041,491.96
4011	4902	C	E					DISC				X			E		N		N	24,183.73
Sub-Total, 4011																				**13,915,346.86**
4020, Disc: Total outlays, gross																				========== 13,915,346.86
4030	4255	D	E					DISC				X			E		N			-11,288,604.15
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,288,604.15
4052	4255	D	E					DISC				X			E		N			11,288,604.15
4060, Disc: Additional offsets against BA only (total)																				========== 11,288,604.15
4080, Disc: Outlays, net																				========== 2,626,742.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,626,742.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		11,056,321.14
3000	4801	C	B									X		E			N	1		5,112,795.25
Sub-Total, 3000																				**16,169,116.39**
3011	4801	C	B									X		E			N	1		-11,056,321.14
3011	4801	C	B									X		E			N	1		-5,112,795.25
3011	4801	C	E									X		E			N	1		4,828,344.89
3011	4801	C	E									X		E			N	1		10,998,122.26
3011	4901	C	E									X		E			N	1		54,341.24
3011	4902	C	E					MAND				X		E			N		N	230,109.12
3011	4902	C	E					DISC				X		E			N		N	58,198.88
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X		E			N		N	-230,109.12
3020	4902	C	E					DISC				X		E			N		N	-58,198.88
Sub-Total, 3020																				**-288,308.00**
3050	4801	C	E											E			N	1		4,828,344.89
3050	4801	C	E											E			N	1		10,998,122.26
3050	4901	C	E											E			N	1		54,341.24
Sub-Total, 3050																				**15,880,808.39**
3060	4225	C	B					DISC				X		E			N	1		12,777,052.19
3060	4225	D	B					MAND				X		E			N	1		-36,086,977.32
Sub-Total, 3060																				**-23,309,925.13**
3071	4225	C	B					DISC				X		E			N	1		-12,777,052.19
3071	4225	D	B					MAND				X		E			N	1		36,086,977.32
3071	4225	C	E					DISC				X		E			N	1		13,101,555.58
3071	4225	D	E					MAND				X		E			N	1		-36,086,977.32
Sub-Total, 3071																				**324,503.39**
3090	4225	C	E					DISC						E			N	1		13,101,555.58
3090	4225	D	E					MAND						E			N	1		-36,086,977.32
Sub-Total, 3090																				**-22,985,421.74**
3100, Obligated balance, start of year																				**==========**
																				-7,140,808.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -7,104,613.35

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	58,198.88
4020, Disc: Total outlays, gross																				========= 58,198.88
4030	4255	D	E					DISC				X			E		N			-324,503.39
4040, Disc: Offsets against gross BA and outlays (total)																				========== -324,503.39
4052	4255	D	E					DISC				X			E		N			324,503.39
4060, Disc: Additional offsets against BA only (total)																				========== 324,503.39
4080, Disc: Outlays, net																				========== -266,304.51
4101	4902	C	E					MAND				X			E		N		N	230,109.12
4110	4902	C	E					MAND				X			E		N		N	230,109.12
4170, Mand: Outlays, net																				========== 230,109.12
4190, Outlays, net (disc. and mand.)																				========== -36,195.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,188,302.13
3000	4801	C	B									X		E			N	1		1,440,190.43
3000	4801	C	B									X		E			N	1		52,740,383.87
3000	4901	C	B									X		E			N	1		255,884.86
Sub-Total, 3000																				**55,624,761.29**
3011	4801	C	B									X		E			N	1		-1,188,302.13
3011	4801	C	B									X		E			N	1		-1,440,190.43
3011	4801	C	B									X		E			N	1		-52,740,383.87
3011	4801	C	E									X		E			N	1		49,291,747.10
3011	4801	C	E									X		E			N	1		1,439,083.35
3011	4801	C	E									X		E			N	1		1,181,916.10
3011	4802	C	B					DISC				X		E			N	1	N	-186,916.64
3011	4802	C	E					DISC				X		E			N	1	N	1,987.59
3011	4881	C	E									X		E			N			23,072.79
3011	4901	C	B									X		E			N	1		-255,884.86
3011	4901	C	E									X		E			N	1		885,566.43
3011	4902	C	E					DISC				X		E			N		N	3,003,884.25
3011	4902	C	E					DISC				X		E			N		N	6,386.03
3011	4902	C	E					DISC				X		E			N		N	1,107.08
Sub-Total, 3011																				**23,072.79**
3020	4802	C	B					DISC				X		E			N	1	N	186,916.64
3020	4802	C	E					DISC				X		E			N	1	N	-1,987.59
3020	4902	C	E					DISC				X		E			N		N	-3,003,884.25
3020	4902	C	E					DISC				X		E			N		N	-6,386.03
3020	4902	C	E					DISC				X		E			N		N	-1,107.08
Sub-Total, 3020																				**-2,826,448.31**
3041	4871	D	E									X		E			N			-1,685,155.02
3041	4971	D	E									X		E			N			-528.49
Sub-Total, 3041																				**-1,685,683.51**
3050	4801	C	E											E			N	1		49,291,747.10
3050	4801	C	E											E			N	1		1,439,083.35
3050	4801	C	E											E			N	1		1,181,916.10
3050	4871	D	E											E			N			-1,685,155.02
3050	4881	C	E											E			N			23,072.79
3050	4901	C	E											E			N	1		885,566.43
3050	4971	D	E											E			N			-528.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**51,135,702.26**
3060	4221	D	B			F		DISC				X			E		N	1		-108,804,412.66
3060	4225	D	B					MAND				X			E		N	1		-2,106,921.79
3060	4225	D	B					DISC				X			E		N	1		-65,923,839.99
	Sub-Total, 3060																			**-176,835,174.44**
3071	4221	D	B			F		DISC				X			E		N	1		108,804,412.66
3071	4221	D	E			F		DISC				X			E		N	1		-108,804,412.66
3071	4225	D	B					MAND				X			E		N	1		2,106,921.79
3071	4225	D	B					DISC				X			E		N	1		65,923,839.99
3071	4225	D	E					DISC				X			E		N	1		-63,704,822.13
3071	4225	D	E					MAND				X			E		N	1		-2,106,921.79
	Sub-Total, 3071																			**2,219,017.86**
3090	4221	D	E			F		DISC							E		N	1		-108,804,412.66
3090	4225	D	E					DISC							E		N	1		-63,704,822.13
3090	4225	D	E					MAND							E		N	1		-2,106,921.79
	Sub-Total, 3090																			**-174,616,156.58**
3100, Obligated balance, start of year																				========== -121,210,413.15
3200, Obligated balance, end of year																				========== -123,480,454.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-186,916.64
4011	4802	C	E					DISC				X			E		N	1	N	1,987.59
4011	4902	C	E					DISC				X			E		N		N	3,003,884.25
4011	4902	C	E					DISC				X			E		N		N	6,386.03
4011	4902	C	E					DISC				X			E		N		N	1,107.08
	Sub-Total, 4011																			**2,826,448.31**
4020, Disc: Total outlays, gross																				========== 2,826,448.31
4030	4255	D	E					DISC				X			E		N			-2,219,017.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,219,017.86
4052	4255	D	E					DISC				X			E		N			2,219,017.86
4060, Disc: Additional offsets against BA only (total)																				========== 2,219,017.86
4080, Disc: Outlays, net																				========== 607,430.45
4190, Outlays, net (disc. and mand.)																				========== 607,430.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75-75- /X -0111 -005-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-389,636.61
0900	4801	C	B									X		U			N	1		-198,046.00
0900	4801	C	E									X		U			N	1		319,315.32
0900	4801	C	E									X		U			N	1		196,205.35
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-1,918,265.39
0900	4802	C	E					MAND	BAL			X		U			N	1	N	1,652,053.27
0900	4902	C	E					MAND	BAL			X		U			N		N	336,533.41
0900	4902	C	E					DISC	BAL			X		U			N		N	1,840.65
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		4,420,626.15
1000	4801	C	B									X		U			N	1		-389,636.61
1000	4801	C	B									X		U			N	1		-198,046.00
1000	4802	C	B					MAND	BAL			X		U			N	1	N	-1,918,265.39
	Sub-Total, 1000																			**1,914,678.15**
1021	4871	D	E									X		U			N			127,468.00
1050, Unob Bal: Unobligated balance (total)																				========== 2,042,146.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,042,146.15
1941	4450	C	E											U			N	1		127,468.00
1941	4510	C	E		S									U			N	1		1,213,678.15
1941	4610	C	E		A									U			N	1		701,000.00
	Sub-Total, 1941																			**2,042,146.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75-75- /X -0111 -005-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		389,636.61
3000	4801	C	B									X			U		N	1		198,046.00
Sub-Total, 3000																				**587,682.61**
3010	4801	C	B									X			U		N	1		-389,636.61
3010	4801	C	B									X			U		N	1		-198,046.00
3010	4801	C	E									X			U		N	1		319,315.32
3010	4801	C	E									X			U		N	1		196,205.35
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-1,918,265.39
3010	4802	C	E					MAND	BAL			X			U		N	1	N	1,652,053.27
3010	4902	C	E					MAND	BAL			X			U		N		N	336,533.41
3010	4902	C	E					DISC	BAL			X			U		N		N	1,840.65
Sub-Total, 3010																				**0.00**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	1,918,265.39
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-1,652,053.27
3020	4902	C	E					MAND	BAL			X			U		N		N	-336,533.41
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,840.65
Sub-Total, 3020																				**-72,161.94**
3040	4871	D	E									X			U		N			-127,468.00
3050	4801	C	E												U		N	1		319,315.32
3050	4801	C	E												U		N	1		196,205.35
3050	4871	D	E												U		N			-127,468.00
Sub-Total, 3050																				**388,052.67**
3100, Obligated balance, start of year																				========== 587,682.61
3200, Obligated balance, end of year																				========== 388,052.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75-75- /X -0111 -005-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X		U		N		N	1,840.65
4020, Disc: Total outlays, gross																			======== 1,840.65
4080, Disc: Outlays, net																			======== 1,840.65
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-1,918,265.39
4101	4802	C	E					MAND	BAL			X		U		N	1	N	1,652,053.27
4101	4902	C	E					MAND	BAL			X		U		N		N	336,533.41
Sub-Total, 4101																			**70,321.29**
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-1,918,265.39
4110	4802	C	E					MAND	BAL			X		U		N	1	N	1,652,053.27
4110	4902	C	E					MAND	BAL			X		U		N		N	336,533.41
Sub-Total, 4110																			**70,321.29**
4170, Mand: Outlays, net																			========= 70,321.29
4190, Outlays, net (disc. and mand.)																			========= 72,161.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,530,461,299.70

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,296,651,146.17

1021, Unob Bal: Recov of prior year unpaid obligations 8,656,836.50

1050, Unob Bal: Unobligated balance (total) ========== 544,139,803.32

1050, Unob Bal: Unobligated balance (total) ========== 761,168,179.35

Sub-Total, 1050 **1,305,307,982.67**

1200, BA: Mand: Appropriation 253,000,000.00

1260, BA: Mand: Appropriations (total) ========== 193,000,000.00

1260, BA: Mand: Appropriations (total) ========== 60,000,000.00

Sub-Total, 1260 **253,000,000.00**

1700, BA: Disc: Spending auth: Collected 630,270,412.65

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,411,623,902.55

1750, BA: Disc: Spending auth: Total ========== 2,041,894,315.20

1800, BA: Mand: Spending auth: Collected 123,345,761.40

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -36,648,077.34

1850, BA: Mand: Spending auth: Total ========== 86,257,372.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			========== 440,311.29
Sub-Total, 1850																			**86,697,684.06**
1900, Budget authority total (disc. and mand.)																			========== 2,321,151,687.97
1900, Budget authority total (disc. and mand.)																			========== 60,440,311.29
Sub-Total, 1900																			**2,381,591,999.26**
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,865,291,491.29
1930, Total budgetary resources avail (disc. and mand.)																			========== 821,608,490.64
Sub-Total, 1930																			**3,686,899,981.93**
1940, Unob Bal: Memo: Unob bal expiring																			-782,438,155.48
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			1,502,014,539.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,436,273,192.91
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,530,461,299.70
3011, Ob Bal: Obligations incurred: Expired accounts	45,894,527.35
3020, Ob Bal: Outlays (gross)	-2,221,521,165.84
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,656,836.50
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-82,283,768.26
3050, Ob Bal: EOY: Unpaid obligations	2,700,167,249.36
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,251,541,864.76
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,374,975,825.21
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,312,630,389.06
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,313,887,300.91
3100, Obligated balance, start of year	========== -388,530,943.15
3100, Obligated balance, start of year	========== -426,737,728.70
Sub-Total, 3100	**-815,268,671.85**
3200, Obligated balance, end of year	========== -1,214,502,822.98
3200, Obligated balance, end of year	========== -399,217,228.57
Sub-Total, 3200	**-1,613,720,051.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,041,894,315.20
4010, Disc: Outlays from new authority	649,829,310.51
4011, Disc: Outlays from balances	1,265,828,672.89
4020, Disc: Total outlays, gross	========== 1,915,656,142.75
4020, Disc: Total outlays, gross	======== 1,840.65
Sub-Total, 4020	**1,915,657,983.40**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,877,365,343.38
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-28,038,637.96
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,905,403,981.34
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,411,623,902.55
4052, Disc: Offset, BA: Collection cred to expired accts	1,275,133,568.69
4060, Disc: Additional offsets against BA only (total)	========== -136,490,333.86
4080, Disc: Outlays, net	========== 10,252,161.41
4080, Disc: Outlays, net	======== 1,840.65
Sub-Total, 4080	**10,254,002.06**
4090, Mand: Budget authority, gross	========== 279,257,372.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 60,440,311.29
Sub-Total, 4090																				**339,697,684.06**
4100, Mand: Outlays from new authority																				616,897.02
4101, Mand: Outlays from balances																				305,246,285.42
4110, Mand: Total outlays, gross																				305,863,182.44
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-78,133,553.17
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-82,840,589.64
4130, Mand: Offsets against gross BA and outlays (total)																				========== -151,856,054.82
4130, Mand: Offsets against gross BA and outlays (total)																				========== -9,118,087.99
Sub-Total, 4130																				**-160,974,142.81**
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				36,648,077.34
4142, Mand: Offset, BA: Collection cred to expired accts																				37,628,381.41
4150, Mand: Additional offsets against BA only (total)																				========== 65,598,682.05
4150, Mand: Additional offsets against BA only (total)																				========== 8,677,776.70
Sub-Total, 4150																				**74,276,458.75**
4160, Mand: Budget authority, net																				========== 193,000,000.00
4160, Mand: Budget authority, net																				========== 60,000,000.00
Sub-Total, 4160																				**253,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			========== 134,634,885.09
4170, Mand: Outlays, net																			========== 10,254,154.54
Sub-Total, 4170																			**144,889,039.63**
4180, Budget authority, net (disc. and mand.)																			========== 193,000,000.00
4180, Budget authority, net (disc. and mand.)																			========== 60,000,000.00
Sub-Total, 4180																			**253,000,000.00**
4190, Outlays, net (disc. and mand.)																			========== 144,887,046.50
4190, Outlays, net (disc. and mand.)																			========== 10,255,995.19
Sub-Total, 4190																			**155,143,041.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-50,053,268.75
0900	4801	C	B									X			U		N	1		-27,760,201.00
0900	4801	C	E									X			U		N	1		69,577,741.42
0900	4801	C	E									X			U		N	1		25,533,993.05
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-1,191,585.29
0900	4881	C	E									X			U		N			9,956,604.00
0900	4901	C	B									X			U		N	1		-125,317,443.42
0900	4901	C	E									X			U		N	1		44,887.28
0900	4901	C	E									X			U		N	1		216,662,498.79
0900	4902	C	E					MAND	BAL			X			U		N		N	17,827,265.38
0900	4902	C	E					MAND	BAL			X			U		N		N	217,440,110.58
Sub-Total, 0900																				**352,720,602.04**

Budgetary Resources

1000	4201	D	B												U		N	1		1,064,394,304.11
1000	4801	C	B									X			U		N	1		-50,053,268.75
1000	4801	C	B									X			U		N	1		-27,760,201.00
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-1,191,585.29
1000	4901	C	B									X			U		N	1		-125,317,443.42
Sub-Total, 1000																				**860,071,805.65**
1012	4191	D	E									X			U		N			6,011,115,696.00
1021	4871	D	E									X			U		N			31,698,328.70
1050, Unob Bal: Unobligated balance (total)																				========== 6,902,885,830.35
1200	4119	D	E	P				MAND				X			U		N	1		45,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 45,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 45,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,947,885,830.35
1941	4450	C	E												U		N	1		6,032,857,420.70
1941	4510	C	E		S										U		N	1		483,321,805.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		75,882,001.96
1941	4700	C	E		A									U		N	1		3,104,000.00
Sub-Total, 1941																			**6,595,165,228.31**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		50,053,268.75
3000	4801	C	B									X		U		N	1		27,760,201.00
3000	4901	C	B									X		U		N	1		125,317,443.42
Sub-Total, 3000																			**203,130,913.17**
3010	4801	C	B									X		U		N	1		-50,053,268.75
3010	4801	C	B									X		U		N	1		-27,760,201.00
3010	4801	C	E									X		U		N	1		69,577,741.42
3010	4801	C	E									X		U		N	1		25,533,993.05
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-1,191,585.29
3010	4881	C	E									X		U		N			9,956,604.00
3010	4901	C	B									X		U		N	1		-125,317,443.42
3010	4901	C	E									X		U		N	1		44,887.28
3010	4901	C	E									X		U		N	1		216,662,498.79
3010	4902	C	E					MAND	BAL			X		U		N		N	17,827,265.38
3010	4902	C	E					MAND	BAL			X		U		N		N	217,440,110.58
Sub-Total, 3010																			**352,720,602.04**
3020	4802	C	B					MAND	BAL			X		U		N	1	N	1,191,585.29
3020	4902	C	E					MAND	BAL			X		U		N		N	-17,827,265.38
3020	4902	C	E					MAND	BAL			X		U		N		N	-217,440,110.58
Sub-Total, 3020																			**-234,075,790.67**
3040	4871	D	E									X		U		N			-31,698,328.70
3050	4801	C	E											U		N	1		69,577,741.42
3050	4801	C	E											U		N	1		25,533,993.05
3050	4871	D	E											U		N			-31,698,328.70
3050	4881	C	E											U		N			9,956,604.00
3050	4901	C	E											U		N	1		44,887.28
3050	4901	C	E											U		N	1		216,662,498.79
Sub-Total, 3050																			**290,077,395.84**
3100, Obligated balance, start of year																			========== 203,130,913.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			290,077,395.84

BA & O, Net

4090, Mand: Budget authority, gross																			45,000,000.00
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-1,191,585.29
4101	4902	C	E					MAND	BAL			X		U		N		N	17,827,265.38
4101	4902	C	E					MAND	BAL			X		U		N		N	217,440,110.58
Sub-Total, 4101																			**234,075,790.67**
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-1,191,585.29
4110	4902	C	E					MAND	BAL			X		U		N		N	17,827,265.38
4110	4902	C	E					MAND	BAL			X		U		N		N	217,440,110.58
Sub-Total, 4110																			**234,075,790.67**
4160, Mand: Budget authority, net																			45,000,000.00
4170, Mand: Outlays, net																			234,075,790.67
4180, Budget authority, net (disc. and mand.)																			45,000,000.00
4190, Outlays, net (disc. and mand.)																			234,075,790.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /13-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		3,372,577,588.65
0900	4901	C	E									X		U		Y	1		30,000,000.00
0900	4902	C	E					DISC				X		U		Y		N	741,391,881.35
Sub-Total, 0900																			**4,143,969,470.00**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		17,406,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 17,406,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 17,406,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 17,406,000,000.00
1940	4510	C	E		S									U		Y	1		-8,703,000,000.00
1940	4610	C	E		A									U		Y	1		-4,559,030,530.00
Sub-Total, 1940																			**-13,262,030,530.00**
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		3,372,577,588.65
3010	4901	C	E									X		U		Y	1		30,000,000.00
3010	4902	C	E					DISC				X		U		Y		N	741,391,881.35
Sub-Total, 3010																			**4,143,969,470.00**
3020	4902	C	E					DISC				X		U		Y		N	-741,391,881.35
3050	4801	C	E											U		Y	1		3,372,577,588.65
3050	4901	C	E											U		Y	1		30,000,000.00
Sub-Total, 3050																			**3,402,577,588.65**
3200, Obligated balance, end of year																			========== 3,402,577,588.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /13-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X			U		Y		N	741,391,881.35
4020, Disc: Total outlays, gross																				========== 741,391,881.35
4080, Disc: Outlays, net																				========== 741,391,881.35
4090, Mand: Budget authority, gross																				========== 17,406,000,000.00
4160, Mand: Budget authority, net																				========== 17,406,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 17,406,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 741,391,881.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /12-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,417,913,303.05
3000	4901	C	B									X			E		N	1		480,000,000.00
Sub-Total, 3000																				**5,897,913,303.05**
3011	4801	C	B									X			E		N	1		-5,417,913,303.05
3011	4801	C	E									X			E		N	1		1,941,266,476.47
3011	4901	C	B									X			E		N	1		-480,000,000.00
3011	4901	C	E									X			E		N	1		480,072,289.00
3011	4902	C	E					MAND				X			E		N		N	3,476,574,537.58
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-3,476,574,537.58
3050	4801	C	E												E		N	1		1,941,266,476.47
3050	4901	C	E												E		N	1		480,072,289.00
Sub-Total, 3050																				**2,421,338,765.47**
3100, Obligated balance, start of year																				========== 5,897,913,303.05
3200, Obligated balance, end of year																				========== 2,421,338,765.47

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	3,476,574,537.58
4110	4902	C	E					MAND				X			E		N		N	3,476,574,537.58
4170, Mand: Outlays, net																				========== 3,476,574,537.58
4190, Outlays, net (disc. and mand.)																				========== 3,476,574,537.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /11-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		353,671,845.86
3000	4901	C	B									X			E		N	1		2,358,741.82
Sub-Total, 3000																				**356,030,587.68**
3011	4801	C	B									X			E		N	1		-353,671,845.86
3011	4801	C	E									X			E		N	1		247,890,291.05
3011	4901	C	B									X			E		N	1		-2,358,741.82
3011	4901	C	E									X			E		N	1		11,223,186.84
3011	4902	C	E					MAND				X			E		N		N	96,917,109.79
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-96,917,109.79
3050	4801	C	E												E		N	1		247,890,291.05
3050	4901	C	E												E		N	1		11,223,186.84
Sub-Total, 3050																				**259,113,477.89**
3100, Obligated balance, start of year																				========== 356,030,587.68
3200, Obligated balance, end of year																				========== 259,113,477.89

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	96,917,109.79
4110	4902	C	E					MAND				X			E		N		N	96,917,109.79
4170, Mand: Outlays, net																				========== 96,917,109.79
4190, Outlays, net (disc. and mand.)																				========== 96,917,109.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /10-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E			N	1		16,651,392.37
3011	4901	C	B									X		E			N	1		-16,651,392.37
3011	4901	C	E									X		E			N	1		16,341,846.03
3011	4902	C	E					MAND				X		E			N		N	309,546.34
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					MAND				X		E			N		N	-309,546.34
3050	4901	C	E											E			N	1		16,341,846.03
3100, Obligated balance, start of year																				========== 16,651,392.37
3200, Obligated balance, end of year																				========== 16,341,846.03

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	309,546.34
4110	4902	C	E					MAND				X		E			N		N	309,546.34
4170, Mand: Outlays, net																				========== 309,546.34
4190, Outlays, net (disc. and mand.)																				========== 309,546.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /08-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		670,207.00
3011	4901	C	B									X			E		N	1		-670,207.00
3011	4901	C	E									X			E		N	1		670,207.00
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		670,207.00
3100, Obligated balance, start of year																				========== 670,207.00
3200, Obligated balance, end of year																				========== 670,207.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children’s Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	4,496,690,072.04

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	860,071,805.65
1012, Unob Bal: Transfers betw expired\unexpired accts	6,011,115,696.00
1021, Unob Bal: Recov of prior year unpaid obligations	31,698,328.70
1050, Unob Bal: Unobligated balance (total)	========== 6,902,885,830.35
1200, BA: Mand: Appropriation	17,451,000,000.00
1260, BA: Mand: Appropriations (total)	========== 17,451,000,000.00
1900, Budget authority total (disc. and mand.)	========== 17,451,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 24,353,885,830.35
1940, Unob Bal: Memo: Unob bal expiring	-13,262,030,530.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	6,595,165,228.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children's Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,474,396,403.27
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,496,690,072.04
3020, Ob Bal: Outlays (gross)	-4,549,268,865.73
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,698,328.70
3050, Ob Bal: EOY: Unpaid obligations	6,390,119,280.88
3100, Obligated balance, start of year	========== 6,474,396,403.27
3200, Obligated balance, end of year	========== 6,390,119,280.88

BA & O, Net

4010, Disc: Outlays from new authority	741,391,881.35
4020, Disc: Total outlays, gross	========== 741,391,881.35
4080, Disc: Outlays, net	========== 741,391,881.35
4090, Mand: Budget authority, gross	========== 17,451,000,000.00
4101, Mand: Outlays from balances	3,807,876,984.38
4110, Mand: Total outlays, gross	3,807,876,984.38
4160, Mand: Budget authority, net	========== 17,451,000,000.00
4170, Mand: Outlays, net	========== 3,807,876,984.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children's Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 17,451,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 4,549,268,865.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-276,099,203.10
0900	4801	C	B									X			U		N	1		-4,473,676.58
0900	4801	C	B									X			U		N	1		-161,229,505.91
0900	4801	C	B									X			U		N	1		-4,128,706.71
0900	4801	C	B									X			U		N	1		-10,675,675.48
0900	4801	C	B									X			U		N	1		-9,774,880.53
0900	4801	C	B									X			U		N	1		-34,237,217.14
0900	4801	C	B									X			U		N	1		-38,176,891.60
0900	4801	C	B									X			U		N	1		-29,538,862.64
0900	4801	C	B									X			U		N	1		-35,964,578.22
0900	4801	C	B									X			U		N	1		-9,959,352.32
0900	4801	C	B									X			U		N	1		-2,608,840.49
0900	4801	C	B									X			U		N	1		-4,475,000.00
0900	4801	C	B									X			U		N	1		-19,322,070.39
0900	4801	C	B									X			U		N	1		-4,932,587.00
0900	4801	C	E									X			U		N	1		24,513,829.20
0900	4801	C	E									X			U		N	1		32,255,257.93
0900	4801	C	E									X			U		N	1		4,863,710.47
0900	4801	C	E									X			U		N	1		230,982,916.13
0900	4801	C	E									X			U		N	1		3,402,774.45
0900	4801	C	E									X			U		N	1		2,446,114.50
0900	4801	C	E									X			U		N	1		41,541,420.91
0900	4801	C	E									X			U		N	1		26,591,243.31
0900	4801	C	E									X			U		N	1		4,035,001.95
0900	4801	C	E									X			U		N	1		8,330,425.49
0900	4801	C	E									X			U		N	1		68,864,552.53
0900	4801	C	E									X			U		N	1		25,523,381.41
0900	4801	C	E									X			U		N	1		1,383,782.46
0900	4801	C	E									X			U		N	1		93,675,335.63
0900	4801	C	E									X			U		N	1		2,443,486.91
0900	4801	C	E									X			U		N	1		3,865,497.71
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-12,198,681.36
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-952,036.36
0900	4802	C	E					MAND	BAL			X			U		N	1	N	5,131.08
0900	4802	C	E					MAND	BAL			X			U		N	1	N	3,352,465.39
0900	4802	C	E					MAND	BAL			X			U		N	1	N	26,229,819.53
0900	4802	C	E					MAND	BAL			X			U		N	1	N	13,289.40
0900	4881	C	E									X			U		N			3,012.78
0900	4901	C	B									X			U		N	1		-1,011,568.29
0900	4901	C	E									X			U		N	1		5,401,903.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X			U		N	1		1,205,893.24
0900	4901	C	E									X			U		N	1		615,474.68
0900	4901	C	E									X			U		N	1		165,021.57
0900	4901	C	E									X			U		N	1		410,646.16
0900	4901	C	E									X			U		N	1		691,341.77
0900	4901	C	E									X			U		N	1		1,849,928.88
0900	4901	C	E									X			U		N	1		204,736.63
0900	4901	C	E									X			U		N	1		293,753.50
0900	4901	C	E									X			U		N	1		369,382.25
0900	4901	C	E									X			U		N	1		183,874.22
0900	4902	C	E					MAND	BAL			X			U		N		N	31,654,579.56
0900	4902	C	E					MAND	BAL			X			U		N		N	6,357,860.11
0900	4902	C	E					MAND	BAL			X			U		N		N	660,248.00
0900	4902	C	E					MAND	BAL			X			U		N		N	1,070,902.13
0900	4902	C	E					MAND	BAL			X			U		N		N	165,353.58
0900	4902	C	E					MAND	BAL			X			U		N		N	609,502.29
0900	4902	C	E					MAND	BAL			X			U		N		N	62,152,266.78
0900	4902	C	E					MAND	BAL			X			U		N		N	2,744,924.25
0900	4902	C	E					MAND	BAL			X			U		N		N	1,153,558.66
0900	4902	C	E					MAND	BAL			X			U		N		N	13,590,411.15
0900	4902	C	E					MAND	BAL			X			U		N		N	31,513,582.87
0900	4902	C	E					MAND	BAL			X			U		N		N	36,610,137.73
0900	4902	C	E					MAND	BAL			X			U		N		N	4,342,331.31
0900	4902	C	E					MAND	BAL			X			U		N		N	1,450,030.63
0900	4902	C	E					MAND	BAL			X			U		N		N	39,284,822.42
0900	4902	C	E					MAND	BAL			X			U		N		N	2,267,585.40
0900	4981	C	E									X			U		N			95.40
0900	4982	C	E					MAND	BAL			X			U		N		N	631,603.91
Sub-Total, 0900																				**192,214,867.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		9,789,601,064.93
1000	4801	C	B									X			U		N	1		-276,099,203.10
1000	4801	C	B									X			U		N	1		-4,473,676.58
1000	4801	C	B									X			U		N	1		-161,229,505.91
1000	4801	C	B									X			U		N	1		-4,128,706.71
1000	4801	C	B									X			U		N	1		-10,675,675.48
1000	4801	C	B									X			U		N	1		-9,774,880.53
1000	4801	C	B									X			U		N	1		-34,237,217.14
1000	4801	C	B									X			U		N	1		-38,176,891.60
1000	4801	C	B									X			U		N	1		-29,538,862.64
1000	4801	C	B									X			U		N	1		-35,964,578.22
1000	4801	C	B									X			U		N	1		-9,959,352.32
1000	4801	C	B									X			U		N	1		-2,608,840.49
1000	4801	C	B									X			U		N	1		-4,475,000.00
1000	4801	C	B									X			U		N	1		-19,322,070.39
1000	4801	C	B									X			U		N	1		-4,932,587.00
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-12,198,681.36
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-952,036.36
1000	4901	C	B									X			U		N	1		-1,011,568.29
Sub-Total, 1000																				**9,129,841,730.81**
1021	4871	D	E									X			U		N			3,321.95
1021	4971	D	E									X			U		N			648,969.53
Sub-Total, 1021																				**652,291.48**
1050, Unob Bal: Unobligated balance (total)																				========== 9,130,494,022.29
1800	4972	D	E			F		MAND				X			U		N			71,111.23
1850, BA: Mand: Spending auth: Total																				========= 71,111.23
1900, Budget authority total (disc. and mand.)																				========= 71,111.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,130,565,133.52
1941	4450	C	E												U		N	1		88,690.62
1941	4510	C	E		S										U		N	1		8,343,625,079.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		570,363,111.51
1941	4700	C	E		A									U		N	1		24,273,383.95
Sub-Total, 1941																			**8,938,350,265.89**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		276,099,203.10
3000	4801	C	B									X		U		N	1		4,473,676.58
3000	4801	C	B									X		U		N	1		161,229,505.91
3000	4801	C	B									X		U		N	1		4,128,706.71
3000	4801	C	B									X		U		N	1		10,675,675.48
3000	4801	C	B									X		U		N	1		9,774,880.53
3000	4801	C	B									X		U		N	1		34,237,217.14
3000	4801	C	B									X		U		N	1		38,176,891.60
3000	4801	C	B									X		U		N	1		29,538,862.64
3000	4801	C	B									X		U		N	1		35,964,578.22
3000	4801	C	B									X		U		N	1		9,959,352.32
3000	4801	C	B									X		U		N	1		2,608,840.49
3000	4801	C	B									X		U		N	1		4,475,000.00
3000	4801	C	B									X		U		N	1		19,322,070.39
3000	4801	C	B									X		U		N	1		4,932,587.00
3000	4901	C	B									X		U		N	1		1,011,568.29
Sub-Total, 3000																			**646,608,616.40**
3010	4801	C	B									X		U		N	1		-276,099,203.10
3010	4801	C	B									X		U		N	1		-4,473,676.58
3010	4801	C	B									X		U		N	1		-161,229,505.91
3010	4801	C	B									X		U		N	1		-4,128,706.71
3010	4801	C	B									X		U		N	1		-10,675,675.48
3010	4801	C	B									X		U		N	1		-9,774,880.53
3010	4801	C	B									X		U		N	1		-34,237,217.14
3010	4801	C	B									X		U		N	1		-38,176,891.60
3010	4801	C	B									X		U		N	1		-29,538,862.64
3010	4801	C	B									X		U		N	1		-35,964,578.22
3010	4801	C	B									X		U		N	1		-9,959,352.32
3010	4801	C	B									X		U		N	1		-2,608,840.49
3010	4801	C	B									X		U		N	1		-4,475,000.00
3010	4801	C	B									X		U		N	1		-19,322,070.39
3010	4801	C	B									X		U		N	1		-4,932,587.00
3010	4801	C	E									X		U		N	1		24,513,829.20
3010	4801	C	E									X		U		N	1		32,255,257.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		4,863,710.47
3010	4801	C	E									X			U		N	1		230,982,916.13
3010	4801	C	E									X			U		N	1		3,402,774.45
3010	4801	C	E									X			U		N	1		2,446,114.50
3010	4801	C	E									X			U		N	1		41,541,420.91
3010	4801	C	E									X			U		N	1		26,591,243.31
3010	4801	C	E									X			U		N	1		4,035,001.95
3010	4801	C	E									X			U		N	1		8,330,425.49
3010	4801	C	E									X			U		N	1		68,864,552.53
3010	4801	C	E									X			U		N	1		25,523,381.41
3010	4801	C	E									X			U		N	1		1,383,782.46
3010	4801	C	E									X			U		N	1		93,675,335.63
3010	4801	C	E									X			U		N	1		2,443,486.91
3010	4801	C	E									X			U		N	1		3,865,497.71
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-12,198,681.36
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-952,036.36
3010	4802	C	E					MAND	BAL			X			U		N	1	N	5,131.08
3010	4802	C	E					MAND	BAL			X			U		N	1	N	3,352,465.39
3010	4802	C	E					MAND	BAL			X			U		N	1	N	26,229,819.53
3010	4802	C	E					MAND	BAL			X			U		N	1	N	13,289.40
3010	4881	C	E									X			U		N			3,012.78
3010	4901	C	B									X			U		N	1		-1,011,568.29
3010	4901	C	E									X			U		N	1		5,401,903.50
3010	4901	C	E									X			U		N	1		1,205,893.24
3010	4901	C	E									X			U		N	1		615,474.68
3010	4901	C	E									X			U		N	1		165,021.57
3010	4901	C	E									X			U		N	1		410,646.16
3010	4901	C	E									X			U		N	1		691,341.77
3010	4901	C	E									X			U		N	1		1,849,928.88
3010	4901	C	E									X			U		N	1		204,736.63
3010	4901	C	E									X			U		N	1		293,753.50
3010	4901	C	E									X			U		N	1		369,382.25
3010	4901	C	E									X			U		N	1		183,874.22
3010	4902	C	E					MAND	BAL			X			U		N		N	31,654,579.56
3010	4902	C	E					MAND	BAL			X			U		N		N	6,357,860.11
3010	4902	C	E					MAND	BAL			X			U		N		N	660,248.00
3010	4902	C	E					MAND	BAL			X			U		N		N	1,070,902.13
3010	4902	C	E					MAND	BAL			X			U		N		N	165,353.58
3010	4902	C	E					MAND	BAL			X			U		N		N	609,502.29
3010	4902	C	E					MAND	BAL			X			U		N		N	62,152,266.78
3010	4902	C	E					MAND	BAL			X			U		N		N	2,744,924.25
3010	4902	C	E					MAND	BAL			X			U		N		N	1,153,558.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL			X		U			N		N	13,590,411.15
3010	4902	C	E					MAND	BAL			X		U			N		N	31,513,582.87
3010	4902	C	E					MAND	BAL			X		U			N		N	36,610,137.73
3010	4902	C	E					MAND	BAL			X		U			N		N	4,342,331.31
3010	4902	C	E					MAND	BAL			X		U			N		N	1,450,030.63
3010	4902	C	E					MAND	BAL			X		U			N		N	39,284,822.42
3010	4902	C	E					MAND	BAL			X		U			N		N	2,267,585.40
3010	4981	C	E									X		U			N			95.40
3010	4982	C	E					MAND	BAL			X		U			N		N	631,603.91
Sub-Total, 3010																				**192,214,867.63**
3020	4802	C	B					MAND	BAL			X		U			N	1	N	12,198,681.36
3020	4802	C	B					MAND	BAL			X		U			N	1	N	952,036.36
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-5,131.08
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-3,352,465.39
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-26,229,819.53
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-13,289.40
3020	4902	C	E					MAND	BAL			X		U			N		N	-31,654,579.56
3020	4902	C	E					MAND	BAL			X		U			N		N	-6,357,860.11
3020	4902	C	E					MAND	BAL			X		U			N		N	-660,248.00
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,070,902.13
3020	4902	C	E					MAND	BAL			X		U			N		N	-165,353.58
3020	4902	C	E					MAND	BAL			X		U			N		N	-609,502.29
3020	4902	C	E					MAND	BAL			X		U			N		N	-62,152,266.78
3020	4902	C	E					MAND	BAL			X		U			N		N	-2,744,924.25
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,153,558.66
3020	4902	C	E					MAND	BAL			X		U			N		N	-13,590,411.15
3020	4902	C	E					MAND	BAL			X		U			N		N	-31,513,582.87
3020	4902	C	E					MAND	BAL			X		U			N		N	-36,610,137.73
3020	4902	C	E					MAND	BAL			X		U			N		N	-4,342,331.31
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,450,030.63
3020	4902	C	E					MAND	BAL			X		U			N		N	-39,284,822.42
3020	4902	C	E					MAND	BAL			X		U			N		N	-2,267,585.40
3020	4982	C	E					MAND	BAL			X		U			N		N	-631,603.91
Sub-Total, 3020																				**-252,709,688.46**
3040	4871	D	E									X		U			N			-3,321.95
3040	4971	D	E									X		U			N			-648,969.53
Sub-Total, 3040																				**-652,291.48**
3050	4801	C	E											U			N	1		24,513,829.20
3050	4801	C	E											U			N	1		32,255,257.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											U			N	1		4,863,710.47
3050	4801	C	E											U			N	1		230,982,916.13
3050	4801	C	E											U			N	1		3,402,774.45
3050	4801	C	E											U			N	1		2,446,114.50
3050	4801	C	E											U			N	1		41,541,420.91
3050	4801	C	E											U			N	1		26,591,243.31
3050	4801	C	E											U			N	1		4,035,001.95
3050	4801	C	E											U			N	1		8,330,425.49
3050	4801	C	E											U			N	1		68,864,552.53
3050	4801	C	E											U			N	1		25,523,381.41
3050	4801	C	E											U			N	1		1,383,782.46
3050	4801	C	E											U			N	1		93,675,335.63
3050	4801	C	E											U			N	1		2,443,486.91
3050	4801	C	E											U			N	1		3,865,497.71
3050	4871	D	E											U			N			-3,321.95
3050	4881	C	E											U			N			3,012.78
3050	4901	C	E											U			N	1		5,401,903.50
3050	4901	C	E											U			N	1		1,205,893.24
3050	4901	C	E											U			N	1		615,474.68
3050	4901	C	E											U			N	1		165,021.57
3050	4901	C	E											U			N	1		410,646.16
3050	4901	C	E											U			N	1		691,341.77
3050	4901	C	E											U			N	1		1,849,928.88
3050	4901	C	E											U			N	1		204,736.63
3050	4901	C	E											U			N	1		293,753.50
3050	4901	C	E											U			N	1		369,382.25
3050	4901	C	E											U			N	1		183,874.22
3050	4971	D	E											U			N			-648,969.53
3050	4981	C	E											U			N			95.40
	Sub-Total, 3050																			**585,461,504.09**

3100, Obligated balance, start of year ==========
646,608,616.40

3200, Obligated balance, end of year ==========
585,461,504.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 71,111.23
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-12,198,681.36
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-952,036.36
4101	4802	C	E					MAND	BAL			X		U			N	1	N	5,131.08
4101	4802	C	E					MAND	BAL			X		U			N	1	N	3,352,465.39
4101	4802	C	E					MAND	BAL			X		U			N	1	N	26,229,819.53
4101	4802	C	E					MAND	BAL			X		U			N	1	N	13,289.40
4101	4902	C	E					MAND	BAL			X		U			N		N	31,654,579.56
4101	4902	C	E					MAND	BAL			X		U			N		N	6,357,860.11
4101	4902	C	E					MAND	BAL			X		U			N		N	660,248.00
4101	4902	C	E					MAND	BAL			X		U			N		N	1,070,902.13
4101	4902	C	E					MAND	BAL			X		U			N		N	165,353.58
4101	4902	C	E					MAND	BAL			X		U			N		N	609,502.29
4101	4902	C	E					MAND	BAL			X		U			N		N	62,152,266.78
4101	4902	C	E					MAND	BAL			X		U			N		N	2,744,924.25
4101	4902	C	E					MAND	BAL			X		U			N		N	1,153,558.66
4101	4902	C	E					MAND	BAL			X		U			N		N	13,590,411.15
4101	4902	C	E					MAND	BAL			X		U			N		N	31,513,582.87
4101	4902	C	E					MAND	BAL			X		U			N		N	36,610,137.73
4101	4902	C	E					MAND	BAL			X		U			N		N	4,342,331.31
4101	4902	C	E					MAND	BAL			X		U			N		N	1,450,030.63
4101	4902	C	E					MAND	BAL			X		U			N		N	39,284,822.42
4101	4902	C	E					MAND	BAL			X		U			N		N	2,267,585.40
4101	4982	C	E					MAND	BAL			X		U			N		N	631,603.91
Sub-Total, 4101																				**252,709,688.46**
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-12,198,681.36
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-952,036.36
4110	4802	C	E					MAND	BAL			X		U			N	1	N	5,131.08
4110	4802	C	E					MAND	BAL			X		U			N	1	N	3,352,465.39
4110	4802	C	E					MAND	BAL			X		U			N	1	N	26,229,819.53
4110	4802	C	E					MAND	BAL			X		U			N	1	N	13,289.40
4110	4902	C	E					MAND	BAL			X		U			N		N	31,654,579.56
4110	4902	C	E					MAND	BAL			X		U			N		N	6,357,860.11
4110	4902	C	E					MAND	BAL			X		U			N		N	660,248.00
4110	4902	C	E					MAND	BAL			X		U			N		N	1,070,902.13
4110	4902	C	E					MAND	BAL			X		U			N		N	165,353.58
4110	4902	C	E					MAND	BAL			X		U			N		N	609,502.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	BAL			X		U			N		N	62,152,266.78
4110	4902	C	E					MAND	BAL			X		U			N		N	2,744,924.25
4110	4902	C	E					MAND	BAL			X		U			N		N	1,153,558.66
4110	4902	C	E					MAND	BAL			X		U			N		N	13,590,411.15
4110	4902	C	E					MAND	BAL			X		U			N		N	31,513,582.87
4110	4902	C	E					MAND	BAL			X		U			N		N	36,610,137.73
4110	4902	C	E					MAND	BAL			X		U			N		N	4,342,331.31
4110	4902	C	E					MAND	BAL			X		U			N		N	1,450,030.63
4110	4902	C	E					MAND	BAL			X		U			N		N	39,284,822.42
4110	4902	C	E					MAND	BAL			X		U			N		N	2,267,585.40
4110	4982	C	E					MAND	BAL			X		U			N		N	631,603.91
Sub-Total, 4110																				**252,709,688.46**
4120	4972	D	E			F		MAND				X		U			N			-71,111.23
4130, Mand: Offsets against gross BA and outlays (total)																				========== -71,111.23
4170, Mand: Outlays, net																				========== 252,638,577.23
4190, Outlays, net (disc. and mand.)																				========== 252,638,577.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Center for Medicare and Medicaid Innovation
Treasury Account:
Budget Account Id: 009-38-0522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 192,214,867.63

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 9,129,841,730.81

1021, Unob Bal: Recov of prior year unpaid obligations 652,291.48

1050, Unob Bal: Unobligated balance (total) ========== 9,130,494,022.29

1800, BA: Mand: Spending auth: Collected 71,111.23

1850, BA: Mand: Spending auth: Total ========= 71,111.23

1900, Budget authority total (disc. and mand.) ========= 71,111.23

1930, Total budgetary resources avail (disc. and mand.) ========== 9,130,565,133.52

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 8,938,350,265.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Center for Medicare and Medicaid Innovation
Treasury Account:
Budget Account Id: 009-38-0522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	646,608,616.40
3010, Ob Bal: Obligations incurred: Unexpired accounts	192,214,867.63
3020, Ob Bal: Outlays (gross)	-252,709,688.46
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-652,291.48
3050, Ob Bal: EOY: Unpaid obligations	585,461,504.09
3100, Obligated balance, start of year	========== 646,608,616.40
3200, Obligated balance, end of year	========== 585,461,504.09

BA & O, Net

4090, Mand: Budget authority, gross	========= 71,111.23
4101, Mand: Outlays from balances	252,709,688.46
4110, Mand: Total outlays, gross	252,709,688.46
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-71,111.23
4130, Mand: Offsets against gross BA and outlays (total)	========== -71,111.23
4170, Mand: Outlays, net	========== 252,638,577.23
4190, Outlays, net (disc. and mand.)	========== 252,638,577.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Child Enrollment Contingency Fund
Treasury Account: Child Enrollment Contingency Fund
Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	2		-25,517,265.00
0900	4901	C	E									X		U		N	2		24,109,536.30
0900	4902	C	E					MAND	BAL			X		U		N		N	1,407,728.70
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	2		2,118,234,822.09
1000	4901	C	B									X		U		N	2		-25,517,265.00
Sub-Total, 1000																			**2,092,717,557.09**
1050, Unob Bal: Unobligated balance (total)																			========== 2,092,717,557.09
1201	4114	D	E	P				MAND				X		U		N	2		3,065,824.61
1260, BA: Mand: Appropriations (total)																			========== 3,065,824.61
1900, Budget authority total (disc. and mand.)																			========== 3,065,824.61
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,095,783,381.70
1941	4450	C	E											U		N	2		3,065,824.61
1941	4510	C	E		S									U		N	2		1,992,717,557.09
1941	4610	C	E		A									U		N	2		100,000,000.00
Sub-Total, 1941																			**2,095,783,381.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Child Enrollment Contingency Fund
Treasury Account: Child Enrollment Contingency Fund
Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	2		25,517,265.00
3010	4901	C	B									X			U		N	2		-25,517,265.00
3010	4901	C	E									X			U		N	2		24,109,536.30
3010	4902	C	E					MAND	BAL			X			U		N		N	1,407,728.70
Sub-Total, 3010																				**0.00**
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,407,728.70
3050	4901	C	E												U		N	2		24,109,536.30
3100, Obligated balance, start of year																				========== 25,517,265.00
3200, Obligated balance, end of year																				========== 24,109,536.30

BA & O, Net

4090, Mand: Budget authority, gross																				========== 3,065,824.61
4101	4902	C	E					MAND	BAL			X			U		N		N	1,407,728.70
4110	4902	C	E					MAND	BAL			X			U		N		N	1,407,728.70
4160, Mand: Budget authority, net																				========== 3,065,824.61
4170, Mand: Outlays, net																				========== 1,407,728.70
4180, Budget authority, net (disc. and mand.)																				========== 3,065,824.61
4190, Outlays, net (disc. and mand.)																				========== 1,407,728.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Child Enrollment Contingency Fund
Treasury Account: Child Enrollment Contingency Fund
Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			2,095,783,353.68
5001	1610	D	E												U		N			2,098,427,372.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Child Enrollment Contingency Fund
Treasury Account:
Budget Account Id: 009-38-5551 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,092,717,557.09
1050, Unob Bal: Unobligated balance (total)	========== 2,092,717,557.09
1201, BA: Mand: Appropriation (special or trust fund)	3,065,824.61
1260, BA: Mand: Appropriations (total)	========== 3,065,824.61
1900, Budget authority total (disc. and mand.)	========== 3,065,824.61
1930, Total budgetary resources avail (disc. and mand.)	========== 2,095,783,381.70
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,095,783,381.70

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,517,265.00
3020, Ob Bal: Outlays (gross)	-1,407,728.70
3050, Ob Bal: EOY: Unpaid obligations	24,109,536.30
3100, Obligated balance, start of year	========== 25,517,265.00
3200, Obligated balance, end of year	========== 24,109,536.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Child Enrollment Contingency Fund
Treasury Account:
Budget Account Id: 009-38-5551 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,065,824.61
4101, Mand: Outlays from balances	1,407,728.70
4110, Mand: Total outlays, gross	1,407,728.70
4160, Mand: Budget authority, net	========== 3,065,824.61
4170, Mand: Outlays, net	========== 1,407,728.70
4180, Budget authority, net (disc. and mand.)	========== 3,065,824.61
4190, Outlays, net (disc. and mand.)	========== 1,407,728.70

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	2,095,783,353.68
5001, Memo: Invest, EOY: Fed securities: Par value	2,098,427,372.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Health Information Technology Incentive Payments, Recov
Treasury Account: Medicare Health Information Technology Incentive Payments, Recov
Budget Account Id: 009-38-0508 Treasury Account Id: 75- - /X -0508 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X		U		N	1		-347,549,237.32
0900	4901	C	B									X		U		N	1		-100,151,681.75
0900	4901	C	E									X		U		N	1		535,603,634.90
0900	4901	C	E									X		U		N	1		121,076,900.10
0900	4902	C	E					MAND	BAL			X		U		N		N	1,069,721,500.90
0900	4902	C	E					MAND	NEW			X		U		N		N	629,723,876.87
0900	4902	C	E					MAND	BAL			X		U		N		N	447,700,919.07
0900	4902	C	E					MAND	NEW			X		U		N		N	2,141,114,270.89
	Sub-Total, 0900																		**4,497,240,183.66**

Budgetary Resources

1000	4201	C	B											U		N	1		-380,256,875.32
1000	4225	D	B					MAND				X		U		N	1		1,897,679,295.29
1000	4901	C	B									X		U		N	1		-347,549,237.32
1000	4901	C	B									X		U		N	1		-100,151,681.75
	Sub-Total, 1000																		**1,069,721,500.90**
1050, Unob Bal: Unobligated balance (total)																			========== 1,069,721,500.90
1200	4119	C	E	P				MAND				X		U		N	1		-161,841,777.00
1260, BA: Mand: Appropriations (total)																			========== -161,841,777.00
1800	4255	D	E					MAND				X		U		N			3,877,231,082.99
1801	4225	D	B					MAND				X		U		N	1		-1,897,679,295.29
1801	4225	D	E					MAND				X		U		N	1		5,042,815,550.30
	Sub-Total, 1801																		**3,145,136,255.01**
1850, BA: Mand: Spending auth: Total																			========== 7,022,367,338.00
1900, Budget authority total (disc. and mand.)																			========== 6,860,525,561.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 7,930,247,061.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Health Information Technology Incentive Payments, Recov
Treasury Account: Medicare Health Information Technology Incentive Payments, Recov
Budget Account Id: 009-38-0508 Treasury Account Id: 75- - /X -0508 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	1		0.90
1941	4610	C	E		A									U		N	1		3,433,006,877.34
Sub-Total, 1941																			**3,433,006,878.24**

Change in Obl Bal

3000	4901	C	B									X		U		N	1		347,549,237.32
3000	4901	C	B									X		U		N	1		100,151,681.75
Sub-Total, 3000																			**447,700,919.07**
3010	4901	C	B									X		U		N	1		-347,549,237.32
3010	4901	C	B									X		U		N	1		-100,151,681.75
3010	4901	C	E									X		U		N	1		535,603,634.90
3010	4901	C	E									X		U		N	1		121,076,900.10
3010	4902	C	E					MAND	BAL			X		U		N		N	1,069,721,500.90
3010	4902	C	E					MAND	NEW			X		U		N		N	629,723,876.87
3010	4902	C	E					MAND	BAL			X		U		N		N	447,700,919.07
3010	4902	C	E					MAND	NEW			X		U		N		N	2,141,114,270.89
Sub-Total, 3010																			**4,497,240,183.66**
3020	4902	C	E					MAND	BAL			X		U		N		N	-1,069,721,500.90
3020	4902	C	E					MAND	NEW			X		U		N		N	-629,723,876.87
3020	4902	C	E					MAND	BAL			X		U		N		N	-447,700,919.07
3020	4902	C	E					MAND	NEW			X		U		N		N	-2,141,114,270.89
Sub-Total, 3020																			**-4,288,260,567.73**
3050	4901	C	E											U		N	1		535,603,634.90
3050	4901	C	E											U		N	1		121,076,900.10
Sub-Total, 3050																			**656,680,535.00**
3060	4225	D	B					MAND				X		U		N	1		-1,897,679,295.29
3070	4225	D	B					MAND				X		U		N	1		1,897,679,295.29
3070	4225	D	E					MAND				X		U		N	1		-5,042,815,550.30
Sub-Total, 3070																			**-3,145,136,255.01**
3090	4225	D	E					MAND						U		N	1		-5,042,815,550.30
3100, Obligated balance, start of year																			========== -1,449,978,376.22
3200, Obligated balance, end of year																			========== -4,386,135,015.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Health Information Technology Incentive Payments, Recov
Treasury Account: Medicare Health Information Technology Incentive Payments, Recov
Budget Account Id: 009-38-0508 Treasury Account Id: 75- - /X -0508 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 6,860,525,561.00
4100	4902	C	E					MAND	NEW			X			U		N		N	629,723,876.87
4100	4902	C	E					MAND	NEW			X			U		N		N	2,141,114,270.89
Sub-Total, 4100																				**2,770,838,147.76**
4101	4902	C	E					MAND	BAL			X			U		N		N	1,069,721,500.90
4101	4902	C	E					MAND	BAL			X			U		N		N	447,700,919.07
Sub-Total, 4101																				**1,517,422,419.97**
4110	4902	C	E					MAND	BAL			X			U		N		N	1,069,721,500.90
4110	4902	C	E					MAND	NEW			X			U		N		N	629,723,876.87
4110	4902	C	E					MAND	BAL			X			U		N		N	447,700,919.07
4110	4902	C	E					MAND	NEW			X			U		N		N	2,141,114,270.89
Sub-Total, 4110																				**4,288,260,567.73**
4120	4255	D	E					MAND				X			U		N			-3,877,231,082.99
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,877,231,082.99
4140	4225	D	B					MAND				X			U		N	1		1,897,679,295.29
4140	4225	D	E					MAND				X			U		N	1		-5,042,815,550.30
Sub-Total, 4140																				**-3,145,136,255.01**
4150, Mand: Additional offsets against BA only (total)																				========== -3,145,136,255.01
4160, Mand: Budget authority, net																				========== -161,841,777.00
4170, Mand: Outlays, net																				========== 411,029,484.74
4180, Budget authority, net (disc. and mand.)																				========== -161,841,777.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Health Information Technology Incentive Payments, Recov
Treasury Account: Medicare Health Information Technology Incentive Payments, Recov
Budget Account Id: 009-38-0508 Treasury Account Id: 75- - /X -0508 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 411,029,484.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Health Information Technology Incentive
Treasury Account:
Budget Account Id: 009-38-0508 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,497,240,183.66

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,069,721,500.90

1050, Unob Bal: Unobligated balance (total) ========== 1,069,721,500.90

1200, BA: Mand: Appropriation -161,841,777.00

1260, BA: Mand: Appropriations (total) ========== -161,841,777.00

1800, BA: Mand: Spending auth: Collected 3,877,231,082.99

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 3,145,136,255.01

1850, BA: Mand: Spending auth: Total ========== 7,022,367,338.00

1900, Budget authority total (disc. and mand.) ========== 6,860,525,561.00

1930, Total budgetary resources avail (disc. and mand.) ========== 7,930,247,061.90

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,433,006,878.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Health Information Technology Incentive
Treasury Account:
Budget Account Id: 009-38-0508 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	447,700,919.07
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,497,240,183.66
3020, Ob Bal: Outlays (gross)	-4,288,260,567.73
3050, Ob Bal: EOY: Unpaid obligations	656,680,535.00
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,897,679,295.29
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,145,136,255.01
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,042,815,550.30
3100, Obligated balance, start of year	========== -1,449,978,376.22
3200, Obligated balance, end of year	========== -4,386,135,015.30

BA & O, Net

4090, Mand: Budget authority, gross	========== 6,860,525,561.00
4100, Mand: Outlays from new authority	2,770,838,147.76
4101, Mand: Outlays from balances	1,517,422,419.97
4110, Mand: Total outlays, gross	4,288,260,567.73
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,877,231,082.99
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,877,231,082.99
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-3,145,136,255.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Health Information Technology Incentive
Treasury Account:
Budget Account Id: 009-38-0508 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -3,145,136,255.01
4160, Mand: Budget authority, net																				========== -161,841,777.00
4170, Mand: Outlays, net																				========== 411,029,484.74
4180, Budget authority, net (disc. and mand.)																				========== -161,841,777.00
4190, Outlays, net (disc. and mand.)																				========== 411,029,484.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Rate Review Grants
Treasury Account: Rate Review Grants
Budget Account Id: 009-38-0112 Treasury Account Id: 75- -10/14-0112 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-17,421,600.68
0900	4801	C	E									X			U		N	1		15,424,221.32
0900	4802	C	B					MAND				X			U		N	1	N	-22,422.19
0900	4802	C	E					MAND				X			U		N	1	N	649,823.50
0900	4901	C	B									X			U		N	1		-127,536.13
0900	4902	C	E					MAND				X			U		N		N	1,497,514.18
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		17,571,559.00
1000	4801	C	B									X			U		N	1		-17,421,600.68
1000	4802	C	B					MAND				X			U		N	1	N	-22,422.19
1000	4901	C	B									X			U		N	1		-127,536.13
Sub-Total, 1000																				**0.00**
1021	4871	D	E									X			U		N			2,051,641.64
1050, Unob Bal: Unobligated balance (total)																				========== 2,051,641.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,051,641.64
1941	4610	C	E		A										U		N	1		2,051,641.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Rate Review Grants
Treasury Account: Rate Review Grants
Budget Account Id: 009-38-0112 Treasury Account Id: 75- -10/14-0112 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		17,421,600.68
3000	4901	C	B									X		U			N	1		127,536.13
Sub-Total, 3000																				**17,549,136.81**
3010	4801	C	B									X		U			N	1		-17,421,600.68
3010	4801	C	E									X		U			N	1		15,424,221.32
3010	4802	C	B					MAND				X		U			N	1	N	-22,422.19
3010	4802	C	E					MAND				X		U			N	1	N	649,823.50
3010	4901	C	B									X		U			N	1		-127,536.13
3010	4902	C	E					MAND				X		U			N		N	1,497,514.18
Sub-Total, 3010																				**0.00**
3020	4802	C	B					MAND				X		U			N	1	N	22,422.19
3020	4802	C	E					MAND				X		U			N	1	N	-649,823.50
3020	4902	C	E					MAND				X		U			N		N	-1,497,514.18
Sub-Total, 3020																				**-2,124,915.49**
3040	4871	D	E									X		U			N			-2,051,641.64
3050	4801	C	E											U			N	1		15,424,221.32
3050	4871	D	E											U			N			-2,051,641.64
Sub-Total, 3050																				**13,372,579.68**
3100, Obligated balance, start of year																				========== 17,549,136.81
3200, Obligated balance, end of year																				========== 13,372,579.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Rate Review Grants
Treasury Account: Rate Review Grants
Budget Account Id: 009-38-0112 Treasury Account Id: 75- -10/14-0112 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		N	1	N	-22,422.19
4101	4802	C	E					MAND				X			U		N	1	N	649,823.50
4101	4902	C	E					MAND				X			U		N		N	1,497,514.18
Sub-Total, 4101																				**2,124,915.49**
4110	4802	C	B					MAND				X			U		N	1	N	-22,422.19
4110	4802	C	E					MAND				X			U		N	1	N	649,823.50
4110	4902	C	E					MAND				X			U		N		N	1,497,514.18
Sub-Total, 4110																				**2,124,915.49**
4170, Mand: Outlays, net																				========== 2,124,915.49
4190, Outlays, net (disc. and mand.)																				========== 2,124,915.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Rate Review Grants
Treasury Account: Rate Review Grants
Budget Account Id: 009-38-0112 Treasury Account Id: 75-75-10/14-0112 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-109,064,186.21
0900	4801	C	E									X			U		N	1		99,076,411.39
0900	4802	C	B					MAND				X			U		N	1	N	-2,657,769.11
0900	4802	C	E					MAND				X			U		N	1	N	4,565,133.70
0900	4902	C	E					MAND				X			U		N		N	8,080,410.23
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		201,575,273.57
1000	4801	C	B									X			U		N	1		-109,064,186.21
1000	4802	C	B					MAND				X			U		N	1	N	-2,657,769.11
Sub-Total, 1000																				**89,853,318.25**

1050, Unob Bal: Unobligated balance (total) ==========
89,853,318.25

1930, Total budgetary resources avail (disc. and mand.) ==========
89,853,318.25

1941	4510	C	E		A										U		N	1		57,853,318.25
1941	4610	C	E		A										U		N	1		30,000,000.00
1941	4700	C	E		A										U		N	1		2,000,000.00
Sub-Total, 1941																				**89,853,318.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Rate Review Grants
Treasury Account: Rate Review Grants
Budget Account Id: 009-38-0112 Treasury Account Id: 75-75-10/14-0112 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		109,064,186.21
3010	4801	C	B									X		U			N	1		-109,064,186.21
3010	4801	C	E									X		U			N	1		99,076,411.39
3010	4802	C	B					MAND				X		U			N	1	N	-2,657,769.11
3010	4802	C	E					MAND				X		U			N	1	N	4,565,133.70
3010	4902	C	E					MAND				X		U			N		N	8,080,410.23
Sub-Total, 3010																				**0.00**
3020	4802	C	B					MAND				X		U			N	1	N	2,657,769.11
3020	4802	C	E					MAND				X		U			N	1	N	-4,565,133.70
3020	4902	C	E					MAND				X		U			N		N	-8,080,410.23
Sub-Total, 3020																				**-9,987,774.82**
3050	4801	C	E											U			N	1		99,076,411.39
3100, Obligated balance, start of year																				========== 109,064,186.21
3200, Obligated balance, end of year																				========== 99,076,411.39

BA & O, Net

4101	4802	C	B					MAND				X		U			N	1	N	-2,657,769.11
4101	4802	C	E					MAND				X		U			N	1	N	4,565,133.70
4101	4902	C	E					MAND				X		U			N		N	8,080,410.23
Sub-Total, 4101																				**9,987,774.82**
4110	4802	C	B					MAND				X		U			N	1	N	-2,657,769.11
4110	4802	C	E					MAND				X		U			N	1	N	4,565,133.70
4110	4902	C	E					MAND				X		U			N		N	8,080,410.23
Sub-Total, 4110																				**9,987,774.82**
4170, Mand: Outlays, net																				========== 9,987,774.82
4190, Outlays, net (disc. and mand.)																				========== 9,987,774.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Rate Review Grants
Treasury Account:
Budget Account Id: 009-38-0112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	89,853,318.25
1021, Unob Bal: Recov of prior year unpaid obligations	2,051,641.64
1050, Unob Bal: Unobligated balance (total)	========== 91,904,959.89
1930, Total budgetary resources avail (disc. and mand.)	========== 91,904,959.89
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	91,904,959.89

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126,613,323.02
3020, Ob Bal: Outlays (gross)	-12,112,690.31
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,051,641.64
3050, Ob Bal: EOY: Unpaid obligations	112,448,991.07
3100, Obligated balance, start of year	========== 126,613,323.02
3200, Obligated balance, end of year	========== 112,448,991.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Rate Review Grants
Treasury Account:
Budget Account Id: 009-38-0112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4101, Mand: Outlays from balances 12,112,690.31

4110, Mand: Total outlays, gross 12,112,690.31

4170, Mand: Outlays, net 12,112,690.31

4190, Outlays, net (disc. and mand.) 12,112,690.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-33,458,835.36
0900	4801	C	B									X		U			N	1		-10,869,339.23
0900	4801	C	E									X		U			N	1		7,582,550.15
0900	4801	C	E									X		U			N	1		23,639,097.36
0900	4901	C	B									X		U			N	1		-8,504,391.52
0900	4901	C	E									X		U			N	1		3,459,815.04
0900	4902	C	E					MAND	BAL			X		U			N		N	3,286,789.08
0900	4902	C	E					MAND	BAL			X		U			N		N	9,819,738.00
0900	4902	C	E					MAND	BAL			X		U			N		N	5,044,576.48
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		52,863,650.95
1000	4801	C	B									X		U			N	1		-33,458,835.36
1000	4801	C	B									X		U			N	1		-10,869,339.23
1000	4901	C	B									X		U			N	1		-8,504,391.52
Sub-Total, 1000																				**31,084.84**
1010	4176	C	E							75	0113	X		U			N			-31,084.84
1021	4871	D	E									X		U			N			28,799,125.61
1050, Unob Bal: Unobligated balance (total)																				========== 28,799,125.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 28,799,125.61
1941	4450	C	E											U			N	1		28,799,125.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		33,458,835.36
3000	4801	C	B									X		U			N	1		10,869,339.23
3000	4901	C	B									X		U			N	1		8,504,391.52
Sub-Total, 3000																				**52,832,566.11**
3010	4801	C	B									X		U			N	1		-33,458,835.36
3010	4801	C	B									X		U			N	1		-10,869,339.23
3010	4801	C	E									X		U			N	1		7,582,550.15
3010	4801	C	E									X		U			N	1		23,639,097.36
3010	4901	C	B									X		U			N	1		-8,504,391.52
3010	4901	C	E									X		U			N	1		3,459,815.04
3010	4902	C	E					MAND	BAL			X		U			N		N	3,286,789.08
3010	4902	C	E					MAND	BAL			X		U			N		N	9,819,738.00
3010	4902	C	E					MAND	BAL			X		U			N		N	5,044,576.48
Sub-Total, 3010																				**0.00**
3020	4902	C	E					MAND	BAL			X		U			N		N	-3,286,789.08
3020	4902	C	E					MAND	BAL			X		U			N		N	-9,819,738.00
3020	4902	C	E					MAND	BAL			X		U			N		N	-5,044,576.48
Sub-Total, 3020																				**-18,151,103.56**
3040	4871	D	E									X		U			N			-28,799,125.61
3050	4801	C	E											U			N	1		7,582,550.15
3050	4801	C	E											U			N	1		23,639,097.36
3050	4871	D	E											U			N			-28,799,125.61
3050	4901	C	E											U			N	1		3,459,815.04
Sub-Total, 3050																				**5,882,336.94**
3100, Obligated balance, start of year																				========== 52,832,566.11
3200, Obligated balance, end of year																				========== 5,882,336.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	3,286,789.08
4101	4902	C	E					MAND	BAL			X			U		N		N	9,819,738.00
4101	4902	C	E					MAND	BAL			X			U		N		N	5,044,576.48
Sub-Total, 4101																				**18,151,103.56**
4110	4902	C	E					MAND	BAL			X			U		N		N	3,286,789.08
4110	4902	C	E					MAND	BAL			X			U		N		N	9,819,738.00
4110	4902	C	E					MAND	BAL			X			U		N		N	5,044,576.48
Sub-Total, 4110																				**18,151,103.56**
4170, Mand: Outlays, net																				========== 18,151,103.56
4190, Outlays, net (disc. and mand.)																				========== 18,151,103.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75-75- /X -0113 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-670,930,155.60
0900	4801	C	B									X			U		N	1		-35,054,101.83
0900	4801	C	B									X			U		N	1		-41,683,435.41
0900	4801	C	B									X			U		N	1		-28,077,089.57
0900	4801	C	E									X			U		N	1		13,686,807.00
0900	4801	C	E									X			U		N	1		39,897,996.77
0900	4801	C	E									X			U		N	1		188,591,544.00
0900	4801	C	E									X			U		N	1		12,713,878.17
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-3,092,847.49
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-1,429,421.24
0900	4802	C	E					MAND	BAL			X			U		N	1	N	3,745,438.19
0900	4802	C	E					MAND	BAL			X			U		N	1	N	2,382,398.05
0900	4901	C	B									X			U		N	1		-42,896.17
0900	4901	C	B									X			U		N	1		-210,494,506.72
0900	4901	C	B									X			U		N	1		-222,034,500.29
0900	4901	C	E									X			U		N	1		352,252,508.01
0900	4901	C	E									X			U		N	1		272,635.77
0900	4901	C	E									X			U		N	1		367,628,210.46
0900	4902	C	E					MAND	BAL			X			U		N		N	611,501,565.50
0900	4902	C	E					MAND	NEW			X			U		N		N	69,502,308.69
0900	4902	C	E					MAND	BAL			X			U		N		N	38,146,956.63
0900	4902	C	E					MAND	BAL			X			U		N		N	451,515,217.88
0900	4902	C	E					MAND	BAL			X			U		N		N	5,151,349.59
0900	4982	C	E					MAND	BAL			X			U		N		N	42,159.55
Sub-Total, 0900																				**944,192,019.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75-75- /X -0113 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		3,044,798,371.25
1000	4801	C	B									X			U		N	1		-670,930,155.60
1000	4801	C	B									X			U		N	1		-35,054,101.83
1000	4801	C	B									X			U		N	1		-41,683,435.41
1000	4801	C	B									X			U		N	1		-28,077,089.57
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-3,092,847.49
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-1,429,421.24
1000	4901	C	B									X			U		N	1		-42,896.17
1000	4901	C	B									X			U		N	1		-210,494,506.72
1000	4901	C	B									X			U		N	1		-222,034,500.29
Sub-Total, 1000																				**1,831,959,416.93**
1021	4971	D	E									X			U		N			38,590.30
1050, Unob Bal: Unobligated balance (total)																				========== 1,831,998,007.23
1200	4119	D	E	P				MAND				X			U		N	1		7,975,674.68
1260, BA: Mand: Appropriations (total)																				========== 7,975,674.68
1800	4252	D	E			E		MAND				X			U		N			26,499,698.66
1800	4266	D	E					MAND				X			U		N			56,689,426.10
1800	4972	D	E			X		MAND				X			U		N			4,157.17
Sub-Total, 1800																				**83,193,281.93**
1850, BA: Mand: Spending auth: Total																				========== 83,193,281.93
1900, Budget authority total (disc. and mand.)																				========== 91,168,956.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,923,166,963.84
1941	4450	C	E												U		N	1		7.31
1941	4450	C	E												U		N	1		580.61
1941	4510	C	E		S										U		N	1		1,019,453,377.61
1941	4610	C	E		A										U		N	1		5,848,680.21
1941	4700	C	E		A										U		N	1		5,656,535.40
Sub-Total, 1941																				**1,030,959,181.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75-75- /X -0113 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		670,930,155.60
3000	4801	C	B									X			U		N	1		35,054,101.83
3000	4801	C	B									X			U		N	1		41,683,435.41
3000	4801	C	B									X			U		N	1		28,077,089.57
3000	4901	C	B									X			U		N	1		42,896.17
3000	4901	C	B									X			U		N	1		210,494,506.72
3000	4901	C	B									X			U		N	1		222,034,500.29
Sub-Total, 3000																				**1,208,316,685.59**
3010	4801	C	B									X			U		N	1		-670,930,155.60
3010	4801	C	B									X			U		N	1		-35,054,101.83
3010	4801	C	B									X			U		N	1		-41,683,435.41
3010	4801	C	B									X			U		N	1		-28,077,089.57
3010	4801	C	E									X			U		N	1		13,686,807.00
3010	4801	C	E									X			U		N	1		39,897,996.77
3010	4801	C	E									X			U		N	1		188,591,544.00
3010	4801	C	E									X			U		N	1		12,713,878.17
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-3,092,847.49
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-1,429,421.24
3010	4802	C	E					MAND	BAL			X			U		N	1	N	3,745,438.19
3010	4802	C	E					MAND	BAL			X			U		N	1	N	2,382,398.05
3010	4901	C	B									X			U		N	1		-42,896.17
3010	4901	C	B									X			U		N	1		-210,494,506.72
3010	4901	C	B									X			U		N	1		-222,034,500.29
3010	4901	C	E									X			U		N	1		352,252,508.01
3010	4901	C	E									X			U		N	1		272,635.77
3010	4901	C	E									X			U		N	1		367,628,210.46
3010	4902	C	E					MAND	BAL			X			U		N		N	611,501,565.50
3010	4902	C	E					MAND	NEW			X			U		N		N	69,502,308.69
3010	4902	C	E					MAND	BAL			X			U		N		N	38,146,956.63
3010	4902	C	E					MAND	BAL			X			U		N		N	451,515,217.88
3010	4902	C	E					MAND	BAL			X			U		N		N	5,151,349.59
3010	4982	C	E					MAND	BAL			X			U		N		N	42,159.55
Sub-Total, 3010																				**944,192,019.94**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	3,092,847.49
3020	4802	C	B					MAND	BAL			X			U		N	1	N	1,429,421.24
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-3,745,438.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75-75- /X -0113 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-2,382,398.05
3020	4902	C	E					MAND	BAL			X		U			N		N	-611,501,565.50
3020	4902	C	E					MAND	NEW			X		U			N		N	-69,502,308.69
3020	4902	C	E					MAND	BAL			X		U			N		N	-38,146,956.63
3020	4902	C	E					MAND	BAL			X		U			N		N	-451,515,217.88
3020	4902	C	E					MAND	BAL			X		U			N		N	-5,151,349.59
3020	4982	C	E					MAND	BAL			X		U			N		N	-42,159.55
Sub-Total, 3020																				**-1,177,465,125.35**
3040	4971	D	E									X		U			N			-38,590.30
3050	4801	C	E											U			N	1		13,686,807.00
3050	4801	C	E											U			N	1		39,897,996.77
3050	4801	C	E											U			N	1		188,591,544.00
3050	4801	C	E											U			N	1		12,713,878.17
3050	4901	C	E											U			N	1		352,252,508.01
3050	4901	C	E											U			N	1		272,635.77
3050	4901	C	E											U			N	1		367,628,210.46
3050	4971	D	E											U			N			-38,590.30
Sub-Total, 3050																				**975,004,989.88**
3100, Obligated balance, start of year																				========== 1,208,316,685.59
3200, Obligated balance, end of year																				========== 975,004,989.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75-75- /X -0113 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 91,168,956.61
4100	4902	C	E					MAND	NEW			X		U		N		N	69,502,308.69
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-3,092,847.49
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-1,429,421.24
4101	4802	C	E					MAND	BAL			X		U		N	1	N	3,745,438.19
4101	4802	C	E					MAND	BAL			X		U		N	1	N	2,382,398.05
4101	4902	C	E					MAND	BAL			X		U		N		N	611,501,565.50
4101	4902	C	E					MAND	BAL			X		U		N		N	38,146,956.63
4101	4902	C	E					MAND	BAL			X		U		N		N	451,515,217.88
4101	4902	C	E					MAND	BAL			X		U		N		N	5,151,349.59
4101	4982	C	E					MAND	BAL			X		U		N		N	42,159.55
Sub-Total, 4101																			**1,107,962,816.66**
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-3,092,847.49
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-1,429,421.24
4110	4802	C	E					MAND	BAL			X		U		N	1	N	3,745,438.19
4110	4802	C	E					MAND	BAL			X		U		N	1	N	2,382,398.05
4110	4902	C	E					MAND	BAL			X		U		N		N	611,501,565.50
4110	4902	C	E					MAND	NEW			X		U		N		N	69,502,308.69
4110	4902	C	E					MAND	BAL			X		U		N		N	38,146,956.63
4110	4902	C	E					MAND	BAL			X		U		N		N	451,515,217.88
4110	4902	C	E					MAND	BAL			X		U		N		N	5,151,349.59
4110	4982	C	E					MAND	BAL			X		U		N		N	42,159.55
Sub-Total, 4110																			**1,177,465,125.35**
4123	4252	D	E			E		MAND				X		U		N			-26,499,698.66
4123	4266	D	E					MAND				X		U		N			-56,689,426.10
4123	4972	D	E			X		MAND				X		U		N			-4,157.17
Sub-Total, 4123																			**-83,193,281.93**
4130, Mand: Offsets against gross BA and outlays (total)																			========== -83,193,281.93
4160, Mand: Budget authority, net																			========== 7,975,674.68
4170, Mand: Outlays, net																			========== 1,094,271,843.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75-75- /X -0113 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 7,975,674.68
4190, Outlays, net (disc. and mand.)																				========== 1,094,271,843.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Pre-Existing Condition Insurance Plan Program
Treasury Account:
Budget Account Id: 009-38-0113 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 944,192,019.94

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,831,990,501.77

1010, Unob Bal: Transferred to other accounts -31,084.84

1021, Unob Bal: Recov of prior year unpaid obligations 28,837,715.91

1050, Unob Bal: Unobligated balance (total) ==========
1,860,797,132.84

1200, BA: Mand: Appropriation 7,975,674.68

1260, BA: Mand: Appropriations (total) ==========
7,975,674.68

1800, BA: Mand: Spending auth: Collected 83,193,281.93

1850, BA: Mand: Spending auth: Total ==========
83,193,281.93

1900, Budget authority total (disc. and mand.) ==========
91,168,956.61

1930, Total budgetary resources avail (disc. and mand.) ==========
1,951,966,089.45

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,059,758,306.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Pre-Existing Condition Insurance Plan Program
Treasury Account:
Budget Account Id: 009-38-0113 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,261,149,251.70
3010, Ob Bal: Obligations incurred: Unexpired accounts	944,192,019.94
3020, Ob Bal: Outlays (gross)	-1,195,616,228.91
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,837,715.91
3050, Ob Bal: EOY: Unpaid obligations	980,887,326.82
3100, Obligated balance, start of year	========== 1,261,149,251.70
3200, Obligated balance, end of year	========== 980,887,326.82

BA & O, Net

4090, Mand: Budget authority, gross	========== 91,168,956.61
4100, Mand: Outlays from new authority	69,502,308.69
4101, Mand: Outlays from balances	1,126,113,920.22
4110, Mand: Total outlays, gross	1,195,616,228.91
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-83,193,281.93
4130, Mand: Offsets against gross BA and outlays (total)	========== -83,193,281.93
4160, Mand: Budget authority, net	========== 7,975,674.68
4170, Mand: Outlays, net	========== 1,112,422,946.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Pre-Existing Condition Insurance Plan Program
Treasury Account:
Budget Account Id: 009-38-0113 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				7,975,674.68
4190, Outlays, net (disc. and mand.)																				1,112,422,946.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Early Retiree Reinsurance Program
Treasury Account: Early Retiree Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75- - /X -0114 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-754,010.93
0900	4801	C	E									X			U		N	1		754,010.93
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		6,103,473.78
1000	4801	C	B									X			U		N	1		-754,010.93
	Sub-Total, 1000																			**5,349,462.85**
1010	4176	C	E							75	0114	X			U		N			-13,936,961.37
1050, Unob Bal: Unobligated balance (total)																				========== -8,587,498.52
1800	4972	D	E			F		MAND				X			U		N			9,684,762.23
1850, BA: Mand: Spending auth: Total																				========== 9,684,762.23
1900, Budget authority total (disc. and mand.)																				========== 9,684,762.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,097,263.71
1941	4450	C	E												U		N	1		1,097,263.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Early Retiree Reinsurance Program
Treasury Account: Early Retiree Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75- - /X -0114 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		754,010.93
3010	4801	C	B									X			U		N	1		-754,010.93
3010	4801	C	E									X			U		N	1		754,010.93
Sub-Total, 3010																				**0.00**
3050	4801	C	E												U		N	1		754,010.93
3100, Obligated balance, start of year																				========== 754,010.93
3200, Obligated balance, end of year																				========== 754,010.93
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 9,684,762.23
4120	4972	D	E			F		MAND				X			U		N			-9,684,762.23
4130, Mand: Offsets against gross BA and outlays (total)																				========== -9,684,762.23
4170, Mand: Outlays, net																				========== -9,684,762.23
4190, Outlays, net (disc. and mand.)																				========== -9,684,762.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Early Retiree Reinsurance Program
Treasury Account: Early Retiree Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75-75- /X -0114 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-22,594,777.94
0900	4801	D	E									X		U			N	1		-17,079,156.61
0900	4801	C	E									X		U			N	1		18,348,805.11
0900	4901	C	B									X		U			N	1		-37,551.50
0900	4901	C	E									X		U			N	1		180,019.38
0900	4902	C	E					MAND	BAL			X		U			N		N	10,392,133.66
0900	4902	C	E					MAND	BAL			X		U			N		N	34,669,642.39
0900	4902	C	E					MAND	NEW			X		U			N		N	13,565,876.22
0900	4981	C	E									X		U			N			28.00
0900	4982	C	E					MAND	BAL			X		U			N		N	31,436.21
Sub-Total, 0900																				**37,476,454.92**

Budgetary Resources

1000	4201	D	B											U			N	1		92,280,787.53
1000	4801	C	B									X		U			N	1		-22,594,777.94
1000	4901	C	B									X		U			N	1		-37,551.50
Sub-Total, 1000																				**69,648,458.09**
1011	4176	D	E							75	0114	X		U			N			13,936,961.37
1021	4871	D	E									X		U			N			67,804.00
1021	4971	D	E									X		U			N			36,454.85
Sub-Total, 1021																				**104,258.85**
1050, Unob Bal: Unobligated balance (total)																				========== 83,689,678.31
1200	4119	D	E	P				MAND				X		U			N	1		35,681,188.09
1260, BA: Mand: Appropriations (total)																				========== 35,681,188.09
1800	4972	D	E			X		MAND				X		U			N			2,944,180.21
1850, BA: Mand: Spending auth: Total																				========== 2,944,180.21
1900, Budget authority total (disc. and mand.)																				========== 38,625,368.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Early Retiree Reinsurance Program
Treasury Account: Early Retiree Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75-75- /X -0114 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 122,315,046.61
1941	4450	C	E												U		N	1		55,449,555.77
1941	4510	C	E		A										U		N	1		21,919,178.26
1941	4510	C	E		S										U		N	1		24,767,270.00
1941	4610	C	E		A										U		N	1		37,992,559.29
Sub-Total, 1941																				**140,128,563.32**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		22,594,777.94
3000	4901	C	B									X			U		N	1		37,551.50
Sub-Total, 3000																				**22,632,329.44**
3010	4801	C	B									X			U		N	1		-22,594,777.94
3010	4801	D	E									X			U		N	1		-17,079,156.61
3010	4801	C	E									X			U		N	1		18,348,805.11
3010	4901	C	B									X			U		N	1		-37,551.50
3010	4901	C	E									X			U		N	1		180,019.38
3010	4902	C	E					MAND	BAL			X			U		N		N	10,392,133.66
3010	4902	C	E					MAND	BAL			X			U		N		N	34,669,642.39
3010	4902	C	E					MAND	NEW			X			U		N		N	13,565,876.22
3010	4981	C	E									X			U		N			28.00
3010	4982	C	E					MAND	BAL			X			U		N		N	31,436.21
Sub-Total, 3010																				**37,476,454.92**
3020	4902	C	E					MAND	BAL			X			U		N		N	-10,392,133.66
3020	4902	C	E					MAND	BAL			X			U		N		N	-34,669,642.39
3020	4902	C	E					MAND	NEW			X			U		N		N	-13,565,876.22
3020	4982	C	E					MAND	BAL			X			U		N		N	-31,436.21
Sub-Total, 3020																				**-58,659,088.48**
3040	4871	D	E									X			U		N			-67,804.00
3040	4971	D	E									X			U		N			-36,454.85
Sub-Total, 3040																				**-104,258.85**
3050	4801	D	E												U		N	1		-17,079,156.61
3050	4801	C	E												U		N	1		18,348,805.11
3050	4871	D	E												U		N			-67,804.00
3050	4901	C	E												U		N	1		180,019.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Early Retiree Reinsurance Program
Treasury Account: Early Retiree Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75-75- /X -0114 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E											U		N			-36,454.85
3050	4981	C	E											U		N			28.00
	Sub-Total, 3050																		**1,345,437.03**
3100, Obligated balance, start of year																			========== 22,632,329.44
3200, Obligated balance, end of year																			========== 1,345,437.03

BA & O, Net

4090, Mand: Budget authority, gross																			========== 38,625,368.30
4100	4902	C	E					MAND	NEW			X		U		N		N	13,565,876.22
4101	4902	C	E					MAND	BAL			X		U		N		N	10,392,133.66
4101	4902	C	E					MAND	BAL			X		U		N		N	34,669,642.39
4101	4982	C	E					MAND	BAL			X		U		N		N	31,436.21
	Sub-Total, 4101																		**45,093,212.26**
4110	4902	C	E					MAND	BAL			X		U		N		N	10,392,133.66
4110	4902	C	E					MAND	BAL			X		U		N		N	34,669,642.39
4110	4902	C	E					MAND	NEW			X		U		N		N	13,565,876.22
4110	4982	C	E					MAND	BAL			X		U		N		N	31,436.21
	Sub-Total, 4110																		**58,659,088.48**
4123	4972	D	E			X		MAND				X		U		N			-2,944,180.21
4130, Mand: Offsets against gross BA and outlays (total)																			========== -2,944,180.21
4160, Mand: Budget authority, net																			========== 35,681,188.09
4170, Mand: Outlays, net																			========== 55,714,908.27
4180, Budget authority, net (disc. and mand.)																			========== 35,681,188.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Early Retiree Reinsurance Program
Treasury Account: Early Retiree Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75-75- /X -0114 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 55,714,908.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Early Retiree Reinsurance Program
Treasury Account:
Budget Account Id: 009-38-0114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 37,476,454.92

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 74,997,920.94

1010, Unob Bal: Transferred to other accounts -13,936,961.37

1011, Unob Bal: Transferred from other accounts 13,936,961.37

1021, Unob Bal: Recov of prior year unpaid obligations 104,258.85

1050, Unob Bal: Unobligated balance (total) ========== 75,102,179.79

1200, BA: Mand: Appropriation 35,681,188.09

1260, BA: Mand: Appropriations (total) ========== 35,681,188.09

1800, BA: Mand: Spending auth: Collected 12,628,942.44

1850, BA: Mand: Spending auth: Total ========== 12,628,942.44

1900, Budget authority total (disc. and mand.) ========== 48,310,130.53

1930, Total budgetary resources avail (disc. and mand.) ========== 123,412,310.32

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 141,225,827.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Early Retiree Reinsurance Program
Treasury Account:
Budget Account Id: 009-38-0114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,386,340.37
3010, Ob Bal: Obligations incurred: Unexpired accounts	37,476,454.92
3020, Ob Bal: Outlays (gross)	-58,659,088.48
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-104,258.85
3050, Ob Bal: EOY: Unpaid obligations	2,099,447.96
3100, Obligated balance, start of year	========== 23,386,340.37
3200, Obligated balance, end of year	========== 2,099,447.96

BA & O, Net

4090, Mand: Budget authority, gross	========== 48,310,130.53
4100, Mand: Outlays from new authority	13,565,876.22
4101, Mand: Outlays from balances	45,093,212.26
4110, Mand: Total outlays, gross	58,659,088.48
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-9,684,762.23
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,944,180.21
4130, Mand: Offsets against gross BA and outlays (total)	========== -12,628,942.44
4160, Mand: Budget authority, net	========== 35,681,188.09
4170, Mand: Outlays, net	========== 46,030,146.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Early Retiree Reinsurance Program
Treasury Account:
Budget Account Id: 009-38-0114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 35,681,188.09
4190, Outlays, net (disc. and mand.)																				========== 46,030,146.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /13-0115 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,397,859.11
0900	4801	C	E									X			U		Y	1		1,523,918,557.00
0900	4802	C	E					MAND				X			U		Y	1	N	129,874.00
0900	4901	C	E									X			U		Y	1		127,651.16
0900	4902	C	E					MAND				X			U		Y		N	2,596,314.68
	Sub-Total, 0900																			**1,528,170,255.95**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		1,646,900,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,646,900,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,646,900,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,646,900,000.00
1940	4510	C	E		S										U		Y	1		-43,800,000.00
1940	4610	C	E		A										U		Y	1		-20,717,930.05
1940	4700	C	E		A										U		Y	1		-54,211,814.00
	Sub-Total, 1940																			**-118,729,744.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /13-0115 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		1,397,859.11
3010	4801	C	E									X			U		Y	1		1,523,918,557.00
3010	4802	C	E					MAND				X			U		Y	1	N	129,874.00
3010	4901	C	E									X			U		Y	1		127,651.16
3010	4902	C	E					MAND				X			U		Y		N	2,596,314.68
	Sub-Total, 3010																			**1,528,170,255.95**
3020	4802	C	E					MAND				X			U		Y	1	N	-129,874.00
3020	4902	C	E					MAND				X			U		Y		N	-2,596,314.68
	Sub-Total, 3020																			**-2,726,188.68**
3050	4801	C	E												U		Y	1		1,397,859.11
3050	4801	C	E												U		Y	1		1,523,918,557.00
3050	4901	C	E												U		Y	1		127,651.16
	Sub-Total, 3050																			**1,525,444,067.27**
	3200, Obligated balance, end of year																			========== 1,525,444,067.27

BA & O, Net

	4090, Mand: Budget authority, gross																			========== 1,646,900,000.00
4100	4802	C	E					MAND				X			U		Y	1	N	129,874.00
4100	4902	C	E					MAND				X			U		Y		N	2,596,314.68
	Sub-Total, 4100																			**2,726,188.68**
4110	4802	C	E					MAND				X			U		Y	1	N	129,874.00
4110	4902	C	E					MAND				X			U		Y		N	2,596,314.68
	Sub-Total, 4110																			**2,726,188.68**
	4160, Mand: Budget authority, net																			========== 1,646,900,000.00
	4170, Mand: Outlays, net																			========== 2,726,188.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /13-0115 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				1,646,900,000.00
4190, Outlays, net (disc. and mand.)																				2,726,188.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /12-0115 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		19,608,170.64
3000	4801	C	B									X			E		N	1		1,598,203,486.46
3000	4901	C	B									X			E		N	1		156,157.75
Sub-Total, 3000																				**1,617,967,814.85**
3011	4801	C	B									X			E		N	1		-19,608,170.64
3011	4801	C	B									X			E		N	1		-1,598,203,486.46
3011	4801	C	E									X			E		N	1		14,482,229.50
3011	4801	C	E									X			E		N	1		1,357,153,158.84
3011	4802	C	B					MAND				X			E		N	1	N	-15,600,128.82
3011	4802	C	E					MAND				X			E		N	1	N	153,873,437.24
3011	4881	C	E									X			E		N			1,646.88
3011	4881	C	E									X			E		N			118,713,275.00
3011	4901	C	B									X			E		N	1		-156,157.75
3011	4901	C	E									X			E		N	1		138,772.87
3011	4902	C	E					MAND				X			E		N		N	102,777,019.20
3011	4902	C	E					MAND				X			E		N		N	5,143,326.02
3011	4981	C	E									X			E		N			672.76
3011	4982	C	E					MAND				X			E		N		N	181,537.51
Sub-Total, 3011																				**118,897,132.15**
3020	4802	C	B					MAND				X			E		N	1	N	15,600,128.82
3020	4802	C	E					MAND				X			E		N	1	N	-153,873,437.24
3020	4902	C	E					MAND				X			E		N		N	-102,777,019.20
3020	4902	C	E					MAND				X			E		N		N	-5,143,326.02
3020	4982	C	E					MAND				X			E		N		N	-181,537.51
Sub-Total, 3020																				**-246,375,191.15**
3041	4871	D	E									X			E		N			-118,829,615.25
3041	4971	D	E									X			E		N			-139,445.63
Sub-Total, 3041																				**-118,969,060.88**
3050	4801	C	E												E		N	1		14,482,229.50
3050	4801	C	E												E		N	1		1,357,153,158.84
3050	4871	D	E												E		N			-118,829,615.25
3050	4881	C	E												E		N			1,646.88
3050	4881	C	E												E		N			118,713,275.00
3050	4901	C	E												E		N	1		138,772.87
3050	4971	D	E												E		N			-139,445.63
3050	4981	C	E												E		N			672.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /12-0115 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**1,371,520,694.97**
3100, Obligated balance, start of year																				========== 1,617,967,814.85
3200, Obligated balance, end of year																				========== 1,371,520,694.97

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-15,600,128.82
4101	4802	C	E					MAND				X		E		N	1	N	153,873,437.24
4101	4902	C	E					MAND				X		E		N		N	102,777,019.20
4101	4902	C	E					MAND				X		E		N		N	5,143,326.02
4101	4982	C	E					MAND				X		E		N		N	181,537.51
	Sub-Total, 4101																		**246,375,191.15**
4110	4802	C	B					MAND				X		E		N	1	N	-15,600,128.82
4110	4802	C	E					MAND				X		E		N	1	N	153,873,437.24
4110	4902	C	E					MAND				X		E		N		N	102,777,019.20
4110	4902	C	E					MAND				X		E		N		N	5,143,326.02
4110	4982	C	E					MAND				X		E		N		N	181,537.51
	Sub-Total, 4110																		**246,375,191.15**
4170, Mand: Outlays, net																			========== 246,375,191.15
4190, Outlays, net (disc. and mand.)																			========== 246,375,191.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /11-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		172,948.31
3000	4801	C	B									X		E			N	1		127,264,884.41
3000	4901	C	B									X		E			N	1		1,147,157.47
Sub-Total, 3000																				**128,584,990.19**
3011	4801	C	B									X		E			N	1		-172,948.31
3011	4801	C	B									X		E			N	1		-127,264,884.41
3011	4801	C	E									X		E			N	1		82,799,827.89
3011	4801	C	E									X		E			N	1		172,948.31
3011	4901	C	B									X		E			N	1		-1,147,157.47
3011	4901	C	E									X		E			N	1		6,025,685.90
3011	4902	C	E					MAND				X		E			N		N	39,586,528.09
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X		E			N		N	-39,586,528.09
3050	4801	C	E											E			N	1		82,799,827.89
3050	4801	C	E											E			N	1		172,948.31
3050	4901	C	E											E			N	1		6,025,685.90
Sub-Total, 3050																				**88,998,462.10**
3100, Obligated balance, start of year																				========== 128,584,990.19
3200, Obligated balance, end of year																				========== 88,998,462.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /11-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	39,586,528.09
4110	4902	C	E					MAND				X			E		N		N	39,586,528.09
4170, Mand: Outlays, net																				========== 39,586,528.09
4190, Outlays, net (disc. and mand.)																				========== 39,586,528.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /10-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		6,106,857.26
3011	4801	C	B									X		E			N	1		-6,106,857.26
3011	4801	C	E									X		E			N	1		4,135,674.97
3011	4802	C	B					MAND				X		E			N	1	N	-364,610.04
3011	4901	C	E									X		E			N	1		276,927.76
3011	4902	C	E					MAND				X		E			N		N	2,058,864.57
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	364,610.04
3020	4902	C	E					MAND				X		E			N		N	-2,058,864.57
Sub-Total, 3020																				**-1,694,254.53**
3041	4871	D	E									X		E			N			-870,200.75
3050	4801	C	E											E			N	1		4,135,674.97
3050	4871	D	E											E			N			-870,200.75
3050	4901	C	E											E			N	1		276,927.76
Sub-Total, 3050																				**3,542,401.98**
3100, Obligated balance, start of year																				========== 6,106,857.26
3200, Obligated balance, end of year																				========== 3,542,401.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /10-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-364,610.04
4101	4902	C	E					MAND				X			E		N		N	2,058,864.57
Sub-Total, 4101																				**1,694,254.53**
4110	4802	C	B					MAND				X			E		N	1	N	-364,610.04
4110	4902	C	E					MAND				X			E		N		N	2,058,864.57
Sub-Total, 4110																				**1,694,254.53**
4170, Mand: Outlays, net																				========== 1,694,254.53
4190, Outlays, net (disc. and mand.)																				========== 1,694,254.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75-75- /11-0115 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		145,745,265.99
3000	4801	C	B									X		E		N	1		682,595.70
3000	4901	C	B									X		E		N	1		212.00
Sub-Total, 3000																			**146,428,073.69**
3011	4801	C	B									X		E		N	1		-145,745,265.99
3011	4801	C	B									X		E		N	1		-682,595.70
3011	4801	C	E									X		E		N	1		72,426,553.57
3011	4801	C	E									X		E		N	1		560,507.06
3011	4802	C	B					MAND				X		E		N	1	N	-630,799.15
3011	4802	C	B					MAND				X		E		N	1	N	-29,150,299.99
3011	4802	C	E					MAND				X		E		N	1	N	28,561,584.07
3011	4802	C	E					MAND				X		E		N	1	N	630,799.15
3011	4901	C	B									X		E		N	1		-212.00
3011	4902	C	E					MAND				X		E		N		N	73,907,428.34
3011	4902	C	E					MAND				X		E		N		N	122,300.64
Sub-Total, 3011																			**0.00**
3020	4802	C	B					MAND				X		E		N	1	N	630,799.15
3020	4802	C	B					MAND				X		E		N	1	N	29,150,299.99
3020	4802	C	E					MAND				X		E		N	1	N	-28,561,584.07
3020	4802	C	E					MAND				X		E		N	1	N	-630,799.15
3020	4902	C	E					MAND				X		E		N		N	-73,907,428.34
3020	4902	C	E					MAND				X		E		N		N	-122,300.64
Sub-Total, 3020																			**-73,441,013.06**
3050	4801	C	E											E		N	1		72,426,553.57
3050	4801	C	E											E		N	1		560,507.06
Sub-Total, 3050																			**72,987,060.63**
3100, Obligated balance, start of year																			========== 146,428,073.69
3200, Obligated balance, end of year																			========== 72,987,060.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75-75- /11-0115 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-630,799.15
4101	4802	C	B					MAND				X			E		N	1	N	-29,150,299.99
4101	4802	C	E					MAND				X			E		N	1	N	28,561,584.07
4101	4802	C	E					MAND				X			E		N	1	N	630,799.15
4101	4902	C	E					MAND				X			E		N		N	73,907,428.34
4101	4902	C	E					MAND				X			E		N		N	122,300.64
Sub-Total, 4101																				**73,441,013.06**
4110	4802	C	B					MAND				X			E		N	1	N	-630,799.15
4110	4802	C	B					MAND				X			E		N	1	N	-29,150,299.99
4110	4802	C	E					MAND				X			E		N	1	N	28,561,584.07
4110	4802	C	E					MAND				X			E		N	1	N	630,799.15
4110	4902	C	E					MAND				X			E		N		N	73,907,428.34
4110	4902	C	E					MAND				X			E		N		N	122,300.64
Sub-Total, 4110																				**73,441,013.06**
4170, Mand: Outlays, net																				========== 73,441,013.06
4190, Outlays, net (disc. and mand.)																				========== 73,441,013.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Affordable Insurance Exchange Grants
Treasury Account:
Budget Account Id: 009-38-0115 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,528,170,255.95

Budgetary Resources

1200, BA: Mand: Appropriation 1,646,900,000.00

1260, BA: Mand: Appropriations (total) ========== 1,646,900,000.00

1900, Budget authority total (disc. and mand.) ========== 1,646,900,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,646,900,000.00

1940, Unob Bal: Memo: Unob bal expiring -118,729,744.05

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 1,899,087,735.99

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,528,170,255.95

3011, Ob Bal: Obligations incurred: Expired accounts 118,897,132.15

3020, Ob Bal: Outlays (gross) -363,823,175.51

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -119,839,261.63

3050, Ob Bal: EOY: Unpaid obligations 3,062,492,686.95

3100, Obligated balance, start of year ========== 1,899,087,735.99

3200, Obligated balance, end of year ========== 3,062,492,686.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Affordable Insurance Exchange Grants
Treasury Account:
Budget Account Id: 009-38-0115 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,646,900,000.00
4100, Mand: Outlays from new authority	2,726,188.68
4101, Mand: Outlays from balances	361,096,986.83
4110, Mand: Total outlays, gross	363,823,175.51
4160, Mand: Budget authority, net	========== 1,646,900,000.00
4170, Mand: Outlays, net	========== 363,823,175.51
4180, Budget authority, net (disc. and mand.)	========== 1,646,900,000.00
4190, Outlays, net (disc. and mand.)	========== 363,823,175.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Program Contingency Fund
Treasury Account: Consumer Operated and Oriented Plan Program Contingency Fund
Budget Account Id: 009-38-0524 Treasury Account Id: 75- - /X -0524 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	1		32,738.20
0900	4902	C	E					MAND	NEW			X			U		N		N	437,778.07
	Sub-Total, 0900																			**470,516.27**
Budgetary Resources																				
1011	4190	D	E							75	0118	X			U		N			253,171,635.86
1050, Unob Bal: Unobligated balance (total)																				========== 253,171,635.86
1930, Total budgetary resources avail (disc. and mand.)																				========== 253,171,635.86
1941	4510	C	E		A										U		N	1		6,300,000.00
1941	4510	C	E		S										U		N	1		244,671,635.86
1941	4610	C	E		A										U		N	1		1,729,483.73
	Sub-Total, 1941																			**252,701,119.59**
Change in Obl Bal																				
3010	4901	C	E									X			U		N	1		32,738.20
3010	4902	C	E					MAND	NEW			X			U		N		N	437,778.07
	Sub-Total, 3010																			**470,516.27**
3020	4902	C	E					MAND	NEW			X			U		N		N	-437,778.07
3050	4901	C	E												U		N	1		32,738.20
3200, Obligated balance, end of year																				========= 32,738.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Program Contingency Fund
Treasury Account: Consumer Operated and Oriented Plan Program Contingency Fund
Budget Account Id: 009-38-0524 Treasury Account Id: 75- - /X -0524 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	437,778.07
4110	4902	C	E					MAND	NEW			X			U		N		N	437,778.07
4170, Mand: Outlays, net																				========== 437,778.07
4190, Outlays, net (disc. and mand.)																				========== 437,778.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Program Conti
Treasury Account:
Budget Account Id: 009-38-0524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 470,516.27

Budgetary Resources

1011, Unob Bal: Transferred from other accounts 253,171,635.86

1050, Unob Bal: Unobligated balance (total) ========== 253,171,635.86

1930, Total budgetary resources avail (disc. and mand.) ========== 253,171,635.86

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 252,701,119.59

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 470,516.27

3020, Ob Bal: Outlays (gross) -437,778.07

3050, Ob Bal: EOY: Unpaid obligations 32,738.20

3200, Obligated balance, end of year ========= 32,738.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Program Conti
Treasury Account:
Budget Account Id: 009-38-0524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4100, Mand: Outlays from new authority 437,778.07

4110, Mand: Total outlays, gross 437,778.07

4170, Mand: Outlays, net ========== 437,778.07

4190, Outlays, net (disc. and mand.) ========== 437,778.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Program Account
Treasury Account: Consumer Operated and Oriented Plan Program Account
Budget Account Id: 009-38-0118 Treasury Account Id: 75- - /X -0118 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-620,359,938.14
0900	4801	C	B									X		U			N	1		-71,687,616.87
0900	4801	C	B									X		U			N	1		-10,498,922.06
0900	4801	C	E									X		U			N	1		4,371,873.54
0900	4801	C	E									X		U			N	1		40,171,617.69
0900	4801	C	E									X		U			N	1		635,188,093.79
0900	4801	C	E									X		U			N	1		5,494,912.89
0900	4881	C	E									X		U			N			5,514,720.21
0900	4901	C	B									X		U			N	1		-41,471.47
0900	4901	C	E									X		U			N	1		183,027.70
0900	4902	C	E					MAND	BAL			X		U			N		N	5,309,618.18
0900	4902	C	E					MAND	BAL			X		U			N		N	792,306.46
0900	4902	C	E					MAND	BAL			X		U			N		N	43,536,211.03
0900	4902	C	E					MAND	BAL			X		U			N		N	95,177,783.69
0900	4981	C	E									X		U			N			484.88
0900	4982	C	E					MAND	BAL			X		U			N		N	32,381.49
Sub-Total, 0900																				**133,185,083.01**

Budgetary Resources

1000	4201	D	B											U			N	1		3,361,941,151.53
1000	4801	C	B									X		U			N	1		-620,359,938.14
1000	4801	C	B									X		U			N	1		-71,687,616.87
1000	4801	C	B									X		U			N	1		-10,498,922.06
1000	4901	C	B									X		U			N	1		-41,471.47
Sub-Total, 1000																				**2,659,353,202.99**
1010	4190	C	E							75	0524	X		U			N			-253,171,635.86
1021	4871	D	E									X		U			N			5,514,720.21
1021	4971	D	E									X		U			N			29,689.83
Sub-Total, 1021																				**5,544,410.04**
1050, Unob Bal: Unobligated balance (total)																				==========
																				2,411,725,977.17
1800	4972	D	E			X		MAND				X		U			N			3,176.54
1850, BA: Mand: Spending auth: Total																				========
																				3,176.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Program Account
Treasury Account: Consumer Operated and Oriented Plan Program Account
Budget Account Id: 009-38-0118 Treasury Account Id: 75- - /X -0118 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				======== 3,176.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,411,729,153.71
1941	4450	C	E												U		N	1		0.14
1941	4510	C	E		A										U		N	1		1,889,701,170.00
1941	4510	C	E		S										U		N	1		388,489,175.99
1941	4610	C	E		A										U		N	1		353,724.57
Sub-Total, 1941																				**2,278,544,070.70**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		620,359,938.14
3000	4801	C	B									X			U		N	1		71,687,616.87
3000	4801	C	B									X			U		N	1		10,498,922.06
3000	4901	C	B									X			U		N	1		41,471.47
Sub-Total, 3000																				**702,587,948.54**
3010	4801	C	B									X			U		N	1		-620,359,938.14
3010	4801	C	B									X			U		N	1		-71,687,616.87
3010	4801	C	B									X			U		N	1		-10,498,922.06
3010	4801	C	E									X			U		N	1		4,371,873.54
3010	4801	C	E									X			U		N	1		40,171,617.69
3010	4801	C	E									X			U		N	1		635,188,093.79
3010	4801	C	E									X			U		N	1		5,494,912.89
3010	4881	C	E									X			U		N			5,514,720.21
3010	4901	C	B									X			U		N	1		-41,471.47
3010	4901	C	E									X			U		N	1		183,027.70
3010	4902	C	E					MAND		BAL		X			U		N		N	5,309,618.18
3010	4902	C	E					MAND		BAL		X			U		N		N	792,306.46
3010	4902	C	E					MAND		BAL		X			U		N		N	43,536,211.03
3010	4902	C	E					MAND		BAL		X			U		N		N	95,177,783.69
3010	4981	C	E									X			U		N			484.88
3010	4982	C	E					MAND		BAL		X			U		N		N	32,381.49
Sub-Total, 3010																				**133,185,083.01**
3020	4902	C	E					MAND		BAL		X			U		N		N	-5,309,618.18
3020	4902	C	E					MAND		BAL		X			U		N		N	-792,306.46
3020	4902	C	E					MAND		BAL		X			U		N		N	-43,536,211.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Program Account
Treasury Account: Consumer Operated and Oriented Plan Program Account
Budget Account Id: 009-38-0118 Treasury Account Id: 75- - /X -0118 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL			X		U			N		N	-95,177,783.69
3020	4982	C	E					MAND	BAL			X		U			N		N	-32,381.49
Sub-Total, 3020																				**-144,848,300.85**
3040	4871	D	E									X		U			N			-5,514,720.21
3040	4971	D	E									X		U			N			-29,689.83
Sub-Total, 3040																				**-5,544,410.04**
3050	4801	C	E											U			N	1		4,371,873.54
3050	4801	C	E											U			N	1		40,171,617.69
3050	4801	C	E											U			N	1		635,188,093.79
3050	4801	C	E											U			N	1		5,494,912.89
3050	4871	D	E											U			N			-5,514,720.21
3050	4881	C	E											U			N			5,514,720.21
3050	4901	C	E											U			N	1		183,027.70
3050	4971	D	E											U			N			-29,689.83
3050	4981	C	E											U			N			484.88
Sub-Total, 3050																				**685,380,320.66**
3100, Obligated balance, start of year																				========== 702,587,948.54
3200, Obligated balance, end of year																				========== 685,380,320.66

BA & O, Net

4090, Mand: Budget authority, gross																				======== 3,176.54
4101	4902	C	E					MAND	BAL			X		U			N		N	5,309,618.18
4101	4902	C	E					MAND	BAL			X		U			N		N	792,306.46
4101	4902	C	E					MAND	BAL			X		U			N		N	43,536,211.03
4101	4902	C	E					MAND	BAL			X		U			N		N	95,177,783.69
4101	4982	C	E					MAND	BAL			X		U			N		N	32,381.49
Sub-Total, 4101																				**144,848,300.85**
4110	4902	C	E					MAND	BAL			X		U			N		N	5,309,618.18
4110	4902	C	E					MAND	BAL			X		U			N		N	792,306.46
4110	4902	C	E					MAND	BAL			X		U			N		N	43,536,211.03
4110	4902	C	E					MAND	BAL			X		U			N		N	95,177,783.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Program Account
Treasury Account: Consumer Operated and Oriented Plan Program Account
Budget Account Id: 009-38-0118 Treasury Account Id: 75- - /X -0118 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4982	C	E					MAND	BAL			X		U			N		N	32,381.49
Sub-Total, 4110																				**144,848,300.85**
4123	4972	D	E			X		MAND				X		U			N			-3,176.54
4130, Mand: Offsets against gross BA and outlays (total)																				======= -3,176.54
4170, Mand: Outlays, net																				========== 144,845,124.31
4190, Outlays, net (disc. and mand.)																				========== 144,845,124.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Program Accou
Treasury Account:
Budget Account Id: 009-38-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 133,185,083.01

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,659,353,202.99

1010, Unob Bal: Transferred to other accounts -253,171,635.86

1021, Unob Bal: Recov of prior year unpaid obligations 5,544,410.04

1050, Unob Bal: Unobligated balance (total) ========== 2,411,725,977.17

1800, BA: Mand: Spending auth: Collected 3,176.54

1850, BA: Mand: Spending auth: Total ======== 3,176.54

1900, Budget authority total (disc. and mand.) ======== 3,176.54

1930, Total budgetary resources avail (disc. and mand.) ========== 2,411,729,153.71

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,278,544,070.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Program Accou
Treasury Account:
Budget Account Id: 009-38-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	702,587,948.54
3010, Ob Bal: Obligations incurred: Unexpired accounts	133,185,083.01
3020, Ob Bal: Outlays (gross)	-144,848,300.85
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,544,410.04
3050, Ob Bal: EOY: Unpaid obligations	685,380,320.66
3100, Obligated balance, start of year	========== 702,587,948.54
3200, Obligated balance, end of year	========== 685,380,320.66

BA & O, Net

4090, Mand: Budget authority, gross	======== 3,176.54
4101, Mand: Outlays from balances	144,848,300.85
4110, Mand: Total outlays, gross	144,848,300.85
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,176.54
4130, Mand: Offsets against gross BA and outlays (total)	======= -3,176.54
4170, Mand: Outlays, net	========== 144,845,124.31
4190, Outlays, net (disc. and mand.)	========== 144,845,124.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Financing Account
Treasury Account: Consumer Operated and Oriented Plan Financing Account
Budget Account Id: 009-38-4418 Treasury Account Id: 75- - /X -4418 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-191,116,014.00
0900	4801	C	B									X			U		N	3		-1,410,229,457.00
0900	4801	C	E									X			U		N	3		257,462,700.00
0900	4801	C	E									X			U		N	3		1,183,638,039.00
0900	4801	C	E									X			U		N	3		96,668,517.50
0900	4801	C	E									X			U		N	3		8,116,078.00
0900	4881	C	E									X			U		N			2,268,215.00
0900	4901	C	E									X			U		N	3		7,733,254.98
0900	4901	C	E									X			U		N	3		800,000.00
0900	4901	C	E									X			U		N	3		20,068,574.00
0900	4902	C	E					MAND				X			U		N		D	92,179,281.50
0900	4902	C	E					MAND				X			U		N		D	206,522,844.00
0900	4902	C	E					MAND				X			U		N		D	23,597,565.00
Sub-Total, 0900																				**297,709,597.98**

Budgetary Resources

1000	4149	D	B				T								U		N	3		3,044,000,000.00
1000	4201	D	B												U		N	3		93,347,325.91
1000	4221	D	B			F		MAND				X			U		N	3		692,047,555.01
1000	4801	C	B									X			U		N	3		-191,116,014.00
1000	4801	C	B									X			U		N	3		-1,410,229,457.00
Sub-Total, 1000																				**2,228,049,409.92**
1020	4141	C	E				T	MAND				P			U		N			-2,228,049,409.92
1400	4141	D	E				T	MAND				X			U		N			2,851,371,358.00
1440, BA: Mand: Borrowing authority (total)																				==========
																				2,851,371,358.00
1800	4271	D	E					MAND				X			U		N			4,142,376.24
1800	4271	D	E					MAND				X			U		N			135,110,732.44
Sub-Total, 1800																				**139,253,108.68**
1801	4221	D	B			F		MAND				X			U		N	3		-692,047,555.01
1801	4221	D	E			F		MAND				X			U		N	3		118,723,736.45
1801	4221	D	E			F		MAND				X			U		N	3		556,936,822.57
1801	4283	D	E					MAND				X			U		N			6,671,828.32
1801	4283	D	E					MAND				X			U		N			340,148.72
Sub-Total, 1801																				**-9,375,018.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Financing Account
Treasury Account: Consumer Operated and Oriented Plan Financing Account
Budget Account Id: 009-38-4418 Treasury Account Id: 75- - /X -4418 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 340,148.72
1850, BA: Mand: Spending auth: Total																				========== 129,537,941.01
Sub-Total, 1850																				**129,878,089.73**
1900, Budget authority total (disc. and mand.)																				========== 340,148.72
1900, Budget authority total (disc. and mand.)																				========== 2,980,909,299.01
Sub-Total, 1900																				**2,981,249,447.73**
1930, Total budgetary resources avail (disc. and mand.)																				========== 340,148.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,980,909,299.01
Sub-Total, 1930																				**2,981,249,447.73**
1941	4450	C	E												U		N	3		2,228,389,558.64
1941	4450	D	E												U		N	3		-2,228,049,409.92
1941	4510	C	E	A											U		N	3		1,306,206,341.00
1941	4610	C	E	A											U		N	3		3,258,647,810.02
Sub-Total, 1941																				**4,565,194,299.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Financing Account
Treasury Account: Consumer Operated and Oriented Plan Financing Account
Budget Account Id: 009-38-4418 Treasury Account Id: 75- - /X -4418 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		191,116,014.00
3000	4801	C	B									X			U		N	3		1,410,229,457.00
Sub-Total, 3000																				**1,601,345,471.00**
3010	4801	C	B									X			U		N	3		-191,116,014.00
3010	4801	C	B									X			U		N	3		-1,410,229,457.00
3010	4801	C	E									X			U		N	3		257,462,700.00
3010	4801	C	E									X			U		N	3		1,183,638,039.00
3010	4801	C	E									X			U		N	3		96,668,517.50
3010	4801	C	E									X			U		N	3		8,116,078.00
3010	4881	C	E									X			U		N			2,268,215.00
3010	4901	C	E									X			U		N	3		7,733,254.98
3010	4901	C	E									X			U		N	3		800,000.00
3010	4901	C	E									X			U		N	3		20,068,574.00
3010	4902	C	E					MAND				X			U		N		D	92,179,281.50
3010	4902	C	E					MAND				X			U		N		D	206,522,844.00
3010	4902	C	E					MAND				X			U		N		D	23,597,565.00
Sub-Total, 3010																				**297,709,597.98**
3020	4902	C	E					MAND				X			U		N		D	-92,179,281.50
3020	4902	C	E					MAND				X			U		N		D	-206,522,844.00
3020	4902	C	E					MAND				X			U		N		D	-23,597,565.00
Sub-Total, 3020																				**-322,299,690.50**
3050	4801	C	E												U		N	3		257,462,700.00
3050	4801	C	E												U		N	3		1,183,638,039.00
3050	4801	C	E												U		N	3		96,668,517.50
3050	4801	C	E												U		N	3		8,116,078.00
3050	4881	C	E												U		N			2,268,215.00
3050	4901	C	E												U		N	3		7,733,254.98
3050	4901	C	E												U		N	3		800,000.00
3050	4901	C	E												U		N	3		20,068,574.00
Sub-Total, 3050																				**1,576,755,378.48**
3060	4221	D	B			F		MAND				X			U		N	3		-692,047,555.01
3070	4221	D	B			F		MAND				X			U		N	3		692,047,555.01
3070	4221	D	E			F		MAND				X			U		N	3		-118,723,736.45
3070	4221	D	E			F		MAND				X			U		N	3		-556,936,822.57
3070	4283	D	E					MAND				X			U		N			-6,671,828.32
3070	4283	D	E					MAND				X			U		N			-340,148.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Financing Account
Treasury Account: Consumer Operated and Oriented Plan Financing Account
Budget Account Id: 009-38-4418 Treasury Account Id: 75- - /X -4418 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**9,375,018.95**
3090	4221	D	E			F		MAND							U		N	3		-118,723,736.45
3090	4221	D	E			F		MAND							U		N	3		-556,936,822.57
3090	4283	D	E					MAND							U		N			-6,671,828.32
3090	4283	D	E					MAND							U		N			-340,148.72
	Sub-Total, 3090																			**-682,672,536.06**
	3100, Obligated balance, start of year																			========== 909,297,915.99
	3200, Obligated balance, end of year																			========== 745,366,374.21
	3200, Obligated balance, end of year																			========== 148,716,468.21
	Sub-Total, 3200																			**894,082,842.42**

BA & O, Net

	4090, Mand: Budget authority, gross																			========== 340,148.72
	4090, Mand: Budget authority, gross																			========== 2,980,909,299.01
	Sub-Total, 4090																			**2,981,249,447.73**
4110	4902	C	E					MAND				X			U		N		D	92,179,281.50
4110	4902	C	E					MAND				X			U		N		D	206,522,844.00
4110	4902	C	E					MAND				X			U		N		D	23,597,565.00
	Sub-Total, 4110																			**322,299,690.50**
4120	4271	D	E					MAND				X			U		N			-4,142,376.24
4120	4271	D	E					MAND				X			U		N			-135,110,732.44
	Sub-Total, 4120																			**-139,253,108.68**
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -135,110,732.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Financing Account
Treasury Account: Consumer Operated and Oriented Plan Financing Account
Budget Account Id: 009-38-4418 Treasury Account Id: 75- - /X -4418 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,142,376.24
Sub-Total, 4130																				**-139,253,108.68**
4140	4221	D	B			F		MAND				X			U		N	3		692,047,555.01
4140	4221	D	E			F		MAND				X			U		N	3		-118,723,736.45
4140	4221	D	E			F		MAND				X			U		N	3		-556,936,822.57
4140	4283	D	E					MAND				X			U		N			-6,671,828.32
4140	4283	D	E					MAND				X			U		N			-340,148.72
Sub-Total, 4140																				**9,375,018.95**
4150, Mand: Additional offsets against BA only (total)																				========== 134,770,583.72
4150, Mand: Additional offsets against BA only (total)																				========== -125,395,564.77
Sub-Total, 4150																				**9,375,018.95**
4160, Mand: Budget authority, net																				========== 2,851,371,358.00
4170, Mand: Outlays, net																				========== 163,591,393.06
4170, Mand: Outlays, net																				========== 19,455,188.76
Sub-Total, 4170																				**183,046,581.82**
4180, Budget authority, net (disc. and mand.)																				========== 2,851,371,358.00
4190, Outlays, net (disc. and mand.)																				========== 163,591,393.06
4190, Outlays, net (disc. and mand.)																				========== 19,455,188.76
Sub-Total, 4190																				**183,046,581.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Financing Account
Treasury Account: Consumer Operated and Oriented Plan Financing Account
Budget Account Id: 009-38-4418 Treasury Account Id: 75- - /X -4418 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Financing Acc
Treasury Account:
Budget Account Id: 009-38-4418 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 297,709,597.98

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,228,049,409.92

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -2,228,049,409.92

1400, BA: Mand: Borrowing authority 2,851,371,358.00

1440, BA: Mand: Borrowing authority (total) ========== 2,851,371,358.00

1800, BA: Mand: Spending auth: Collected 139,253,108.68

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -9,375,018.95

1850, BA: Mand: Spending auth: Total ========== 129,878,089.73

1900, Budget authority total (disc. and mand.) ========== 2,981,249,447.73

1930, Total budgetary resources avail (disc. and mand.) ========== 2,981,249,447.73

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,565,194,299.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Financing Acc
Treasury Account:
Budget Account Id: 009-38-4418 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,601,345,471.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	297,709,597.98
3020, Ob Bal: Outlays (gross)	-322,299,690.50
3050, Ob Bal: EOY: Unpaid obligations	1,576,755,378.48
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-692,047,555.01
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	9,375,018.95
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-682,672,536.06
3100, Obligated balance, start of year	========== 909,297,915.99
3200, Obligated balance, end of year	========== 894,082,842.42

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,981,249,447.73
4110, Mand: Total outlays, gross	322,299,690.50
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-139,253,108.68
4130, Mand: Offsets against gross BA and outlays (total)	========== -139,253,108.68
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	9,375,018.95
4150, Mand: Additional offsets against BA only (total)	========== 9,375,018.95
4160, Mand: Budget authority, net	========== 2,851,371,358.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Financing Acc
Treasury Account:
Budget Account Id: 009-38-4418 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 183,046,581.82
4180, Budget authority, net (disc. and mand.)																				========== 2,851,371,358.00
4190, Outlays, net (disc. and mand.)																				========== 183,046,581.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-3,799,514,018.68
0900	4901	C	E									X			U		N	7		5,027,806,188.19
0900	4902	C	E					MAND	NEW			X			U		N		N	2,414,625,148.50
0900	4902	C	E					DISC	NEW			X			U		N		N	698,685,177.23
0900	4902	C	E					MAND	BAL			X			U		N		N	400,452,060.05
0900	4902	C	E					DISC	BAL			X			U		N		N	397,283,156.63
Sub-Total, 0900																				**5,139,337,711.92**

Budgetary Resources

1000	4127	C	B					DISC				X			U		N	7		-484,352,661.27
1000	4127	C	B					MAND				X			U		N	7		-933,613,866.28
1000	4166	C	B					MAND		75	8005	X			U		N	7		-20,310,988,654.61
1000	4201	D	B												U		N	7		229,274,211,813.75
1000	4384	C	B	P				DISC				X			U		N	7		-5,450,066.60
1000	4384	C	B	P				MAND				X			U		N	7		-26,498,387.15
1000	4397	C	B	P				MAND				X			U		N	7		-203,713,794,159.16
1000	4901	C	B									X			U		N	7		-3,799,514,018.68
Sub-Total, 1000																				**0.00**
1021	4971	D	E									X			U		N			125,098,459.51
1026	4320	C	E									X			U		N			-125,098,459.51
1101	4114	D	E	P				DISC				X			U		N	7		1,182,151,009.03
1101	4127	C	B					DISC				X			U		N	7		484,352,661.27
1101	4127	C	E					DISC				X			U		N	7		-496,626,531.91
1101	4129	C	E	P				DISC				X			U		N	7		-138,810,900.36
1101	4384	C	B	P				DISC				X			U		N	7		5,450,066.60
Sub-Total, 1101																				**1,036,516,304.63**
1160, BA: Disc: Appropriation (total)																				==========
																				1,036,516,304.63
1201	4114	D	E	P				MAND				X			U		N	7		111,580,473,808.23
1201	4127	C	B					MAND				X			U		N	7		933,613,866.28
1201	4127	C	E					MAND				X			U		N	7		-1,719,759,011.88
1201	4129	C	E	P				MAND				X			U		N	7		-426,538,278.40
1201	4384	C	B	P				MAND				X			U		N	7		26,498,387.15
Sub-Total, 1201																				**110,394,288,771.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1203	4157	D	E	P								X		U			N	7		22,412,532,635.91
1220	4166	C	B					MAND		75	8005	X		U			N	7		20,310,988,654.61
1220	4166	C	E					MAND		75	8005	X		U			N	7		-20,015,042,626.13
1220	4167	C	E					MAND		75	8005	X		U			N			-128,999,946,028.48
Sub-Total, 1220																				**-128,704,000,000.00**
1235	4397	C	B	P				MAND				X		U			N	7		203,713,794,159.16
1235	4397	C	E	P				MAND				X		U			N	7		-203,713,794,159.16
Sub-Total, 1235																				**0.00**
1260, BA: Mand: Appropriations (total)																				========== 4,102,821,407.29
1900, Budget authority total (disc. and mand.)																				========== 5,139,337,711.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,139,337,711.92

Change in Obl Bal

3000	4901	C	B									X		U			N	7		3,799,514,018.68
3010	4901	C	B									X		U			N	7		-3,799,514,018.68
3010	4901	C	E									X		U			N	7		5,027,806,188.19
3010	4902	C	E					MAND	NEW			X		U			N		N	2,414,625,148.50
3010	4902	C	E					DISC	NEW			X		U			N		N	698,685,177.23
3010	4902	C	E					MAND	BAL			X		U			N		N	400,452,060.05
3010	4902	C	E					DISC	BAL			X		U			N		N	397,283,156.63
Sub-Total, 3010																				**5,139,337,711.92**
3020	4902	C	E					MAND	NEW			X		U			N		N	-2,414,625,148.50
3020	4902	C	E					DISC	NEW			X		U			N		N	-698,685,177.23
3020	4902	C	E					MAND	BAL			X		U			N		N	-400,452,060.05
3020	4902	C	E					DISC	BAL			X		U			N		N	-397,283,156.63
Sub-Total, 3020																				**-3,911,045,542.41**
3040	4971	D	E									X		U			N			-125,098,459.51
3050	4901	C	E											U			N	7		5,027,806,188.19
3050	4971	D	E											U			N			-125,098,459.51
Sub-Total, 3050																				**4,902,707,728.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			3,799,514,018.68
3200, Obligated balance, end of year																			4,902,707,728.68

BA & O, Net

4000, Disc: Budget authority, gross																			1,036,516,304.63
4010	4902	C	E					DISC	NEW			X		U		N		N	698,685,177.23
4011	4902	C	E					DISC	BAL			X		U		N		N	397,283,156.63
4020, Disc: Total outlays, gross																			1,095,968,333.86
4070, Disc: Budget authority, net																			1,036,516,304.63
4080, Disc: Outlays, net																			1,095,968,333.86
4090, Mand: Budget authority, gross																			4,102,821,407.29
4100	4902	C	E					MAND	NEW			X		U		N		N	2,414,625,148.50
4101	4902	C	E					MAND	BAL			X		U		N		N	400,452,060.05
4110	4902	C	E					MAND	NEW			X		U		N		N	2,414,625,148.50
4110	4902	C	E					MAND	BAL			X		U		N		N	400,452,060.05
Sub-Total, 4110																			**2,815,077,208.55**
4160, Mand: Budget authority, net																			4,102,821,407.29
4170, Mand: Outlays, net																			2,815,077,208.55
4180, Budget authority, net (disc. and mand.)																			5,139,337,711.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,911,045,542.41

Memo Entries

5000	1610	D	B				U	N	228,292,287,000.00
5001	1610	D	E				U	N	208,548,837,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	7		-876,564.06
0900	4801	C	B									X		U			N	7		-8,807,332.06
0900	4801	C	B									X		U			N	7		-1,744,900.99
0900	4801	C	B									X		U			N	7		-205,505,518.69
0900	4801	C	B									X		U			N	7		-117,250.74
0900	4801	C	B									X		U			N	7		-718,075.22
0900	4801	C	E									X		U			N	7		3,356,848.37
0900	4801	C	E									X		U			N	7		8,940,502.08
0900	4801	C	E									X		U			N	7		876,564.06
0900	4801	C	E									X		U			N	7		1,227,250.90
0900	4801	C	E									X		U			N	7		203,922,413.48
0900	4801	C	E									X		U			N	7		718,075.22
0900	4881	C	E									X		U			N			1,027,764.66
0900	4881	C	E									X		U			N			418,630.31
0900	4901	C	B									X		U			N	7		-20,191,336,211.92
0900	4901	C	B									X		U			N	7		-465,439.42
0900	4901	C	E									X		U			N	7		20,605,336,211.92
0900	4901	C	E									X		U			N	7		466,897.69
0900	4901	C	E									X		U			N	7		104,072.46
0900	4902	C	E					MAND	NEW			X		U			N		N	39,933,506.36
0900	4902	C	E					MAND	BAL			X		U			N		N	1,744,900.99
0900	4902	C	E					MAND	BAL			X		U			N		N	1,581,646.94
0900	4902	C	E					MAND	NEW			X		U			N		N	19,442,151.15
0900	4902	C	E					MAND	BAL			X		U			N		N	20,190,917,365.72
0900	4902	C	E					MAND	BAL			X		U			N		N	8,807,332.06
0900	4902	C	E					MAND	NEW			X		U			N		N	109,300,904,765.90
0900	4982	C	E					MAND	BAL			X		U			N		N	536,096.94
Sub-Total, 0900																				**129,980,691,704.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4166	D	B					MAND		75	8005	X			U		N	7		20,310,988,654.61
1000	4201	D	B												U		N	7		97,721,836.17
1000	4221	D	B			F		MAND				X			U		N	7		860,802.32
1000	4801	C	B									X			U		N	7		-876,564.06
1000	4801	C	B									X			U		N	7		-8,807,332.06
1000	4801	C	B									X			U		N	7		-1,744,900.99
1000	4801	C	B									X			U		N	7		-205,505,518.69
1000	4801	C	B									X			U		N	7		-117,250.74
1000	4801	C	B									X			U		N	7		-718,075.22
1000	4901	C	B									X			U		N	7		-20,191,336,211.92
1000	4901	C	B									X			U		N	7		-465,439.42
Sub-Total, 1000																				**0.00**
1021	4871	D	E									X			U		N			1,563,975.51
1021	4971	D	E									X			U		N			450,000.00
Sub-Total, 1021																				**2,013,975.51**
1050, Unob Bal: Unobligated balance (total)																				==========
																				2,013,975.51
1221	4166	D	B					MAND		75	8005	X			U		N	7		-20,310,988,654.61
1221	4166	D	E					MAND		75	8005	X			U		N	7		20,015,042,626.13
1221	4167	D	E					MAND		75	8005	X			U		N			128,999,946,028.48
Sub-Total, 1221																				**128,704,000,000.00**
1260, BA: Mand: Appropriations (total)																				==========
																				128,704,000,000.00
1800	4972	D	E			X		MAND				X			U		N			426,491,705.74
1801	4221	D	B			F		MAND				X			U		N	7		-860,802.32
1801	4221	D	E			F		MAND				X			U		N	7		860,802.32
Sub-Total, 1801																				**0.00**
1850, BA: Mand: Spending auth: Total																				==========
																				426,491,705.74
1900, Budget authority total (disc. and mand.)																				==========
																				129,130,491,705.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 129,132,505,681.25
1941	4450	D	E												U		N	7		-8,461,023.08
1941	4450	C	E												U		N	7		34,416,631.88
1941	4610	C	E		A										U		N	7		119,713,517.05
1941	4620	C	E		A										U		N	7		136,330,738,270.75
1941	4700	C	E		A										U		N	7		5,000,000.00
Sub-Total, 1941																				**136,481,407,396.60**

Change in Obl Bal

3000	4801	C	B									X			U		N	7		876,564.06
3000	4801	C	B									X			U		N	7		8,807,332.06
3000	4801	C	B									X			U		N	7		1,744,900.99
3000	4801	C	B									X			U		N	7		205,505,518.69
3000	4801	C	B									X			U		N	7		117,250.74
3000	4801	C	B									X			U		N	7		718,075.22
3000	4901	C	B									X			U		N	7		20,191,336,211.92
3000	4901	C	B									X			U		N	7		465,439.42
Sub-Total, 3000																				**20,409,571,293.10**
3010	4801	C	B									X			U		N	7		-876,564.06
3010	4801	C	B									X			U		N	7		-8,807,332.06
3010	4801	C	B									X			U		N	7		-1,744,900.99
3010	4801	C	B									X			U		N	7		-205,505,518.69
3010	4801	C	B									X			U		N	7		-117,250.74
3010	4801	C	B									X			U		N	7		-718,075.22
3010	4801	C	E									X			U		N	7		3,356,848.37
3010	4801	C	E									X			U		N	7		8,940,502.08
3010	4801	C	E									X			U		N	7		876,564.06
3010	4801	C	E									X			U		N	7		1,227,250.90
3010	4801	C	E									X			U		N	7		203,922,413.48
3010	4801	C	E									X			U		N	7		718,075.22
3010	4881	C	E									X			U		N			1,027,764.66
3010	4881	C	E									X			U		N			418,630.31
3010	4901	C	B									X			U		N	7		-20,191,336,211.92
3010	4901	C	B									X			U		N	7		-465,439.42
3010	4901	C	E									X			U		N	7		20,605,336,211.92
3010	4901	C	E									X			U		N	7		466,897.69
3010	4901	C	E									X			U		N	7		104,072.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	NEW			X		U			N		N	39,933,506.36
3010	4902	C	E					MAND	BAL			X		U			N		N	1,744,900.99
3010	4902	C	E					MAND	BAL			X		U			N		N	1,581,646.94
3010	4902	C	E					MAND	NEW			X		U			N		N	19,442,151.15
3010	4902	C	E					MAND	BAL			X		U			N		N	20,190,917,365.72
3010	4902	C	E					MAND	BAL			X		U			N		N	8,807,332.06
3010	4902	C	E					MAND	NEW			X		U			N		N	109,300,904,765.90
3010	4982	C	E					MAND	BAL			X		U			N		N	536,096.94
Sub-Total, 3010																				**129,980,691,704.11**
3020	4902	C	E					MAND	NEW			X		U			N		N	-39,933,506.36
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,744,900.99
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,581,646.94
3020	4902	C	E					MAND	NEW			X		U			N		N	-19,442,151.15
3020	4902	C	E					MAND	BAL			X		U			N		N	-20,190,917,365.72
3020	4902	C	E					MAND	BAL			X		U			N		N	-8,807,332.06
3020	4902	C	E					MAND	NEW			X		U			N		N	-109,300,904,765.90
3020	4982	C	E					MAND	BAL			X		U			N		N	-536,096.94
Sub-Total, 3020																				**-129,563,867,766.06**
3040	4871	D	E									X		U			N			-1,563,975.51
3040	4971	D	E									X		U			N			-450,000.00
Sub-Total, 3040																				**-2,013,975.51**
3050	4801	C	E											U			N	7		3,356,848.37
3050	4801	C	E											U			N	7		8,940,502.08
3050	4801	C	E											U			N	7		876,564.06
3050	4801	C	E											U			N	7		1,227,250.90
3050	4801	C	E											U			N	7		203,922,413.48
3050	4801	C	E											U			N	7		718,075.22
3050	4871	D	E											U			N			-1,563,975.51
3050	4881	C	E											U			N			1,027,764.66
3050	4881	C	E											U			N			418,630.31
3050	4901	C	E											U			N	7		20,605,336,211.92
3050	4901	C	E											U			N	7		466,897.69
3050	4901	C	E											U			N	7		104,072.46
3050	4971	D	E											U			N			-450,000.00
Sub-Total, 3050																				**20,824,381,255.64**
3060	4221	D	B			F		MAND				X		U			N	7		-860,802.32
3070	4221	D	B			F		MAND				X		U			N	7		860,802.32
3070	4221	D	E			F		MAND				X		U			N	7		-860,802.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																		**0.00**
3090	4221	D	E			F		MAND						U		N	7		-860,802.32
3100, Obligated balance, start of year																			========== 20,408,710,490.78
3200, Obligated balance, end of year																			========== 20,823,520,453.32

BA & O, Net

4090, Mand: Budget authority, gross																			========== 129,130,491,705.74
4100	4902	C	E					MAND	NEW			X		U		N		N	39,933,506.36
4100	4902	C	E					MAND	NEW			X		U		N		N	19,442,151.15
4100	4902	C	E					MAND	NEW			X		U		N		N	109,300,904,765.90
	Sub-Total, 4100																		**109,360,280,423.41**
4101	4902	C	E					MAND	BAL			X		U		N		N	1,744,900.99
4101	4902	C	E					MAND	BAL			X		U		N		N	1,581,646.94
4101	4902	C	E					MAND	BAL			X		U		N		N	20,190,917,365.72
4101	4902	C	E					MAND	BAL			X		U		N		N	8,807,332.06
4101	4982	C	E					MAND	BAL			X		U		N		N	536,096.94
	Sub-Total, 4101																		**20,203,587,342.65**
4110	4902	C	E					MAND	NEW			X		U		N		N	39,933,506.36
4110	4902	C	E					MAND	BAL			X		U		N		N	1,744,900.99
4110	4902	C	E					MAND	BAL			X		U		N		N	1,581,646.94
4110	4902	C	E					MAND	NEW			X		U		N		N	19,442,151.15
4110	4902	C	E					MAND	BAL			X		U		N		N	20,190,917,365.72
4110	4902	C	E					MAND	BAL			X		U		N		N	8,807,332.06
4110	4902	C	E					MAND	NEW			X		U		N		N	109,300,904,765.90
4110	4982	C	E					MAND	BAL			X		U		N		N	536,096.94
	Sub-Total, 4110																		**129,563,867,766.06**
4123	4972	D	E			X		MAND				X		U		N			-426,491,705.74
4130, Mand: Offsets against gross BA and outlays (total)																			========== -426,491,705.74
4140	4221	D	B			F		MAND				X		U		N	7		860,802.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4221	D	E			F		MAND				X			U		N	7		-860,802.32
	Sub-Total, 4140																			**0.00**

4160, Mand: Budget authority, net ==========
128,704,000,000.00

4170, Mand: Outlays, net ==========
129,137,376,060.32

4180, Budget authority, net (disc. and mand.) ==========
128,704,000,000.00

4190, Outlays, net (disc. and mand.) ==========
129,137,376,060.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 135,120,029,416.03

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 127,112,435.02

1026, Unob Bal: Adj for change in allocation\valuation -125,098,459.51

1050, Unob Bal: Unobligated balance (total) 2,013,975.51

1101, BA: Disc: Appropriation (special or trust fund) 1,036,516,304.63

1160, BA: Disc: Appropriation (total) 1,036,516,304.63

1201, BA: Mand: Appropriation (special or trust fund) 110,394,288,771.38

1203, BA: Mand: Appropriation (previously unavailable) 22,412,532,635.91

1220, BA: Mand: Approps transferred to other accounts -128,704,000,000.00

1221, BA: Mand: Approps transferred from other accounts 128,704,000,000.00

1260, BA: Mand: Appropriations (total) 132,806,821,407.29

1800, BA: Mand: Spending auth: Collected 426,491,705.74

1850, BA: Mand: Spending auth: Total 426,491,705.74

1900, Budget authority total (disc. and mand.) 134,269,829,417.66

1930, Total budgetary resources avail (disc. and mand.) 134,271,843,393.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				136,481,407,396.60

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,209,085,311.78
3010, Ob Bal: Obligations incurred: Unexpired accounts	135,120,029,416.03
3020, Ob Bal: Outlays (gross)	-133,474,913,308.47
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-127,112,435.02
3050, Ob Bal: EOY: Unpaid obligations	25,727,088,984.32
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-860,802.32
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-860,802.32
3100, Obligated balance, start of year	========== 24,208,224,509.46
3200, Obligated balance, end of year	========== 25,726,228,182.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,036,516,304.63
4010, Disc: Outlays from new authority	698,685,177.23
4011, Disc: Outlays from balances	397,283,156.63
4020, Disc: Total outlays, gross	========== 1,095,968,333.86
4070, Disc: Budget authority, net	========== 1,036,516,304.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				1,095,968,333.86
4090, Mand: Budget authority, gross																				133,233,313,113.03
4100, Mand: Outlays from new authority																				111,774,905,571.91
4101, Mand: Outlays from balances																				20,604,039,402.70
4110, Mand: Total outlays, gross																				132,378,944,974.61
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-426,491,705.74
4130, Mand: Offsets against gross BA and outlays (total)																				-426,491,705.74
4160, Mand: Budget authority, net																				132,806,821,407.29
4170, Mand: Outlays, net																				131,952,453,268.87
4180, Budget authority, net (disc. and mand.)																				133,843,337,711.92
4190, Outlays, net (disc. and mand.)																				133,048,421,602.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
228,292,287,000.00

5001, Memo: Invest, EOY: Fed securities: Par value
208,548,837,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-31,513,482.44
0900	4801	C	B									X			U		N	7		-775,428.26
0900	4801	C	B									X			U		N	7		-7,053,217.52
0900	4801	C	B									X			U		N	7		-463,324,740.54
0900	4801	C	B									X			U		N	7		-20,141,295.32
0900	4801	C	B									X			U		N	7		-32,475,184.53
0900	4801	C	B									X			U		N	7		-38,980,020.59
0900	4801	C	B									X			U		N	7		-93,596,929.75
0900	4801	C	B									X			U		N	7		-2,917,115.18
0900	4801	C	B									X			U		N	7		-30,390,506.46
0900	4801	C	E									X			U		N	7		1,139,297.30
0900	4801	C	E									X			U		N	7		6,640,162.35
0900	4801	C	E									X			U		N	7		450,730,446.03
0900	4801	C	E									X			U		N	7		85,242,176.30
0900	4801	C	E									X			U		N	7		77,536,494.82
0900	4801	C	E									X			U		N	7		33,373,498.71
0900	4801	C	E									X			U		N	7		1,814,816.39
0900	4801	C	E									X			U		N	7		162,866,012.20
0900	4801	C	E									X			U		N	7		29,991,954.53
0900	4801	C	E									X			U		N	7		15,977,166.90
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-4,243,932.00
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-2,402,654.31
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-11,007,614.00
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-607,885.14
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-300,000.00
0900	4802	C	E					MAND	BAL			X			U		N	7	N	694.44
0900	4802	C	E					MAND	BAL			X			U		N	7	N	62,034.42
0900	4802	C	E					MAND	BAL			X			U		N	7	N	607,885.14
0900	4802	C	E					MAND	BAL			X			U		N	7	N	2,402,654.31
0900	4802	C	E					MAND	BAL			X			U		N	7	N	15,719.32
0900	4881	C	E									X			U		N			3,280,973.78
0900	4881	C	E									X			U		N			4,991.54
0900	4901	C	B									X			U		N	7		-2,245,825.79
0900	4901	C	B									X			U		N	7		-53,405.90
0900	4901	C	B									X			U		N	7		-414,502.15
0900	4901	C	E									X			U		N	7		1,268,033.12
0900	4901	C	E									X			U		N	7		3,418.27
0900	4901	C	E									X			U		N	7		436,558.81
0900	4901	C	E									X			U		N	7		25,027,387.84
0900	4901	C	E									X			U		N	7		2,261,592.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X		U			N		N	5,354,108.51
0900	4902	C	E					MAND	BAL			X		U			N		N	413,055.17
0900	4902	C	E					MAND	BAL			X		U			N		N	333,264,538.66
0900	4902	C	E					MAND	BAL			X		U			N		N	22,224,167.92
0900	4902	C	E					MAND	BAL			X		U			N		N	14,540,860.54
0900	4902	C	E					MAND	BAL			X		U			N		N	1,102,298.79
0900	4902	C	E					MAND	BAL			X		U			N		N	14,272,578.42
0900	4902	C	E					MAND	BAL			X		U			N		N	10,820,218.29
0900	4902	C	E					MAND	BAL			X		U			N		N	13,682,951.73
0900	4902	C	E					MAND	BAL			X		U			N		N	11,007,614.00
0900	4902	C	E					MAND	BAL			X		U			N		N	47,386,539.26
0900	4981	C	E									X		U			N			1,807.83
0900	4981	C	E									X		U			N			1,076.04
0900	4982	C	E					MAND	BAL			X		U			N		N	269,921.24
0900	4982	C	E					MAND	BAL			X		U			N		N	216,263.31
0900	4982	C	E					MAND	BAL			X		U			N		N	36,689.60
Sub-Total, 0900																				**632,834,917.99**

Budgetary Resources

1000	4126	D	B	P				MAND				X		U			N	7		866,774,594.75
1000	4201	D	B											U			N	7		5,981,208.49
1000	4801	C	B									X		U			N	7		-31,513,482.44
1000	4801	C	B									X		U			N	7		-775,428.26
1000	4801	C	B									X		U			N	7		-7,053,217.52
1000	4801	C	B									X		U			N	7		-463,324,740.54
1000	4801	C	B									X		U			N	7		-20,141,295.32
1000	4801	C	B									X		U			N	7		-32,475,184.53
1000	4801	C	B									X		U			N	7		-38,980,020.59
1000	4801	C	B									X		U			N	7		-93,596,929.75
1000	4801	C	B									X		U			N	7		-2,917,115.18
1000	4801	C	B									X		U			N	7		-30,390,506.46
1000	4802	C	B					MAND	BAL			X		U			N	7	N	-4,243,932.00
1000	4802	C	B					MAND	BAL			X		U			N	7	N	-2,402,654.31
1000	4802	C	B					MAND	BAL			X		U			N	7	N	-11,007,614.00
1000	4802	C	B					MAND	BAL			X		U			N	7	N	-607,885.14
1000	4802	C	B					MAND	BAL			X		U			N	7	N	-300,000.00
1000	4901	C	B									X		U			N	7		-2,245,825.79
1000	4901	C	B									X		U			N	7		-53,405.90
1000	4901	C	B									X		U			N	7		-414,502.15
Sub-Total, 1000																				**130,312,063.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X		U		N			11,146,912.36
1021	4971	D	E									X		U		N			471,396.85
Sub-Total, 1021																			**11,618,309.21**
1050, Unob Bal: Unobligated balance (total)																			========== 141,930,372.57
1201	4126	D	B	P				MAND				X		U		N	7		-866,774,594.75
1201	4126	D	E	P				MAND				X		U		N	7		1,660,299,193.92
1201	4128	D	E	P				MAND				X		U		N	7		419,158,824.83
Sub-Total, 1201																			**1,212,683,424.00**
1260, BA: Mand: Appropriations (total)																			========== 1,212,683,424.00
1800	4252	D	E			E		MAND				X		U		N			201,537.71
1800	4972	D	E			F		MAND				X		U		N			58,706.09
Sub-Total, 1800																			**260,243.80**
1801	4221	C	E			F		MAND				X		U		N	7		-201,537.71
1850, BA: Mand: Spending auth: Total																			========= 58,706.09
1900, Budget authority total (disc. and mand.)																			========== 1,212,742,130.09
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,354,672,502.66
1941	4450	C	E											U		N	7		7,865,291.96
1941	4510	C	E		A									U		N	7		257,015,750.00
1941	4510	C	E		S									U		N	7		21,918,799.36
1941	4610	C	E		A									U		N	7		317,042,963.49
1941	4700	C	E		A									U		N	7		117,994,779.86
Sub-Total, 1941																			**721,837,584.67**

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		31,513,482.44
3000	4801	C	B									X			U		N	7		775,428.26
3000	4801	C	B									X			U		N	7		7,053,217.52
3000	4801	C	B									X			U		N	7		463,324,740.54
3000	4801	C	B									X			U		N	7		20,141,295.32
3000	4801	C	B									X			U		N	7		32,475,184.53
3000	4801	C	B									X			U		N	7		38,980,020.59
3000	4801	C	B									X			U		N	7		93,596,929.75
3000	4801	C	B									X			U		N	7		2,917,115.18
3000	4801	C	B									X			U		N	7		30,390,506.46
3000	4901	C	B									X			U		N	7		2,245,825.79
3000	4901	C	B									X			U		N	7		53,405.90
3000	4901	C	B									X			U		N	7		414,502.15
Sub-Total, 3000																				**723,881,654.43**
3010	4801	C	B									X			U		N	7		-31,513,482.44
3010	4801	C	B									X			U		N	7		-775,428.26
3010	4801	C	B									X			U		N	7		-7,053,217.52
3010	4801	C	B									X			U		N	7		-463,324,740.54
3010	4801	C	B									X			U		N	7		-20,141,295.32
3010	4801	C	B									X			U		N	7		-32,475,184.53
3010	4801	C	B									X			U		N	7		-38,980,020.59
3010	4801	C	B									X			U		N	7		-93,596,929.75
3010	4801	C	B									X			U		N	7		-2,917,115.18
3010	4801	C	B									X			U		N	7		-30,390,506.46
3010	4801	C	E									X			U		N	7		1,139,297.30
3010	4801	C	E									X			U		N	7		6,640,162.35
3010	4801	C	E									X			U		N	7		450,730,446.03
3010	4801	C	E									X			U		N	7		85,242,176.30
3010	4801	C	E									X			U		N	7		77,536,494.82
3010	4801	C	E									X			U		N	7		33,373,498.71
3010	4801	C	E									X			U		N	7		1,814,816.39
3010	4801	C	E									X			U		N	7		162,866,012.20
3010	4801	C	E									X			U		N	7		29,991,954.53
3010	4801	C	E									X			U		N	7		15,977,166.90
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-4,243,932.00
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-2,402,654.31
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-11,007,614.00
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-607,885.14
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	E					MAND	BAL			X		U			N	7	N	694.44
3010	4802	C	E					MAND	BAL			X		U			N	7	N	62,034.42
3010	4802	C	E					MAND	BAL			X		U			N	7	N	607,885.14
3010	4802	C	E					MAND	BAL			X		U			N	7	N	2,402,654.31
3010	4802	C	E					MAND	BAL			X		U			N	7	N	15,719.32
3010	4881	C	E									X		U			N			3,280,973.78
3010	4881	C	E									X		U			N			4,991.54
3010	4901	C	B									X		U			N	7		-2,245,825.79
3010	4901	C	B									X		U			N	7		-53,405.90
3010	4901	C	B									X		U			N	7		-414,502.15
3010	4901	C	E									X		U			N	7		1,268,033.12
3010	4901	C	E									X		U			N	7		3,418.27
3010	4901	C	E									X		U			N	7		436,558.81
3010	4901	C	E									X		U			N	7		25,027,387.84
3010	4901	C	E									X		U			N	7		2,261,592.04
3010	4902	C	E					MAND	BAL			X		U			N		N	5,354,108.51
3010	4902	C	E					MAND	BAL			X		U			N		N	413,055.17
3010	4902	C	E					MAND	BAL			X		U			N		N	333,264,538.66
3010	4902	C	E					MAND	BAL			X		U			N		N	22,224,167.92
3010	4902	C	E					MAND	BAL			X		U			N		N	14,540,860.54
3010	4902	C	E					MAND	BAL			X		U			N		N	1,102,298.79
3010	4902	C	E					MAND	BAL			X		U			N		N	14,272,578.42
3010	4902	C	E					MAND	BAL			X		U			N		N	10,820,218.29
3010	4902	C	E					MAND	BAL			X		U			N		N	13,682,951.73
3010	4902	C	E					MAND	BAL			X		U			N		N	11,007,614.00
3010	4902	C	E					MAND	BAL			X		U			N		N	47,386,539.26
3010	4981	C	E									X		U			N			1,807.83
3010	4981	C	E									X		U			N			1,076.04
3010	4982	C	E					MAND	BAL			X		U			N		N	269,921.24
3010	4982	C	E					MAND	BAL			X		U			N		N	216,263.31
3010	4982	C	E					MAND	BAL			X		U			N		N	36,689.60
Sub-Total, 3010																				**632,834,917.99**
3020	4802	C	B					MAND	BAL			X		U			N	7	N	4,243,932.00
3020	4802	C	B					MAND	BAL			X		U			N	7	N	2,402,654.31
3020	4802	C	B					MAND	BAL			X		U			N	7	N	11,007,614.00
3020	4802	C	B					MAND	BAL			X		U			N	7	N	607,885.14
3020	4802	C	B					MAND	BAL			X		U			N	7	N	300,000.00
3020	4802	C	E					MAND	BAL			X		U			N	7	N	-694.44
3020	4802	C	E					MAND	BAL			X		U			N	7	N	-62,034.42
3020	4802	C	E					MAND	BAL			X		U			N	7	N	-607,885.14
3020	4802	C	E					MAND	BAL			X		U			N	7	N	-2,402,654.31

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					MAND	BAL			X		U			N	7	N	-15,719.32
3020	4902	C	E					MAND	BAL			X		U			N		N	-5,354,108.51
3020	4902	C	E					MAND	BAL			X		U			N		N	-413,055.17
3020	4902	C	E					MAND	BAL			X		U			N		N	-333,264,538.66
3020	4902	C	E					MAND	BAL			X		U			N		N	-22,224,167.92
3020	4902	C	E					MAND	BAL			X		U			N		N	-14,540,860.54
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,102,298.79
3020	4902	C	E					MAND	BAL			X		U			N		N	-14,272,578.42
3020	4902	C	E					MAND	BAL			X		U			N		N	-10,820,218.29
3020	4902	C	E					MAND	BAL			X		U			N		N	-13,682,951.73
3020	4902	C	E					MAND	BAL			X		U			N		N	-11,007,614.00
3020	4902	C	E					MAND	BAL			X		U			N		N	-47,386,539.26
3020	4982	C	E					MAND	BAL			X		U			N		N	-269,921.24
3020	4982	C	E					MAND	BAL			X		U			N		N	-216,263.31
3020	4982	C	E					MAND	BAL			X		U			N		N	-36,689.60
Sub-Total, 3020																				**-459,118,707.62**
3040	4871	D	E									X		U			N			-11,146,912.36
3040	4971	D	E									X		U			N			-471,396.85
Sub-Total, 3040																				**-11,618,309.21**
3050	4801	C	E											U			N	7		1,139,297.30
3050	4801	C	E											U			N	7		6,640,162.35
3050	4801	C	E											U			N	7		450,730,446.03
3050	4801	C	E											U			N	7		85,242,176.30
3050	4801	C	E											U			N	7		77,536,494.82
3050	4801	C	E											U			N	7		33,373,498.71
3050	4801	C	E											U			N	7		1,814,816.39
3050	4801	C	E											U			N	7		162,866,012.20
3050	4801	C	E											U			N	7		29,991,954.53
3050	4801	C	E											U			N	7		15,977,166.90
3050	4871	D	E											U			N			-11,146,912.36
3050	4881	C	E											U			N			3,280,973.78
3050	4881	C	E											U			N			4,991.54
3050	4901	C	E											U			N	7		1,268,033.12
3050	4901	C	E											U			N	7		3,418.27
3050	4901	C	E											U			N	7		436,558.81
3050	4901	C	E											U			N	7		25,027,387.84
3050	4901	C	E											U			N	7		2,261,592.04
3050	4971	D	E											U			N			-471,396.85
3050	4981	C	E											U			N			1,807.83
3050	4981	C	E											U			N			1,076.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**885,979,555.59**
3070	4221	C	E			F		MAND				X		U		N	7		201,537.71
3090	4221	C	E			F		MAND						U		N	7		201,537.71
3100, Obligated balance, start of year																			========== 723,881,654.43
3200, Obligated balance, end of year																			========== 886,181,093.30

BA & O, Net

4090, Mand: Budget authority, gross																			========== 1,212,742,130.09
4101	4802	C	B					MAND	BAL			X		U		N	7	N	-4,243,932.00
4101	4802	C	B					MAND	BAL			X		U		N	7	N	-2,402,654.31
4101	4802	C	B					MAND	BAL			X		U		N	7	N	-11,007,614.00
4101	4802	C	B					MAND	BAL			X		U		N	7	N	-607,885.14
4101	4802	C	B					MAND	BAL			X		U		N	7	N	-300,000.00
4101	4802	C	E					MAND	BAL			X		U		N	7	N	694.44
4101	4802	C	E					MAND	BAL			X		U		N	7	N	62,034.42
4101	4802	C	E					MAND	BAL			X		U		N	7	N	607,885.14
4101	4802	C	E					MAND	BAL			X		U		N	7	N	2,402,654.31
4101	4802	C	E					MAND	BAL			X		U		N	7	N	15,719.32
4101	4902	C	E					MAND	BAL			X		U		N		N	5,354,108.51
4101	4902	C	E					MAND	BAL			X		U		N		N	413,055.17
4101	4902	C	E					MAND	BAL			X		U		N		N	333,264,538.66
4101	4902	C	E					MAND	BAL			X		U		N		N	22,224,167.92
4101	4902	C	E					MAND	BAL			X		U		N		N	14,540,860.54
4101	4902	C	E					MAND	BAL			X		U		N		N	1,102,298.79
4101	4902	C	E					MAND	BAL			X		U		N		N	14,272,578.42
4101	4902	C	E					MAND	BAL			X		U		N		N	10,820,218.29
4101	4902	C	E					MAND	BAL			X		U		N		N	13,682,951.73
4101	4902	C	E					MAND	BAL			X		U		N		N	11,007,614.00
4101	4902	C	E					MAND	BAL			X		U		N		N	47,386,539.26
4101	4982	C	E					MAND	BAL			X		U		N		N	269,921.24
4101	4982	C	E					MAND	BAL			X		U		N		N	216,263.31
4101	4982	C	E					MAND	BAL			X		U		N		N	36,689.60
	Sub-Total, 4101																		**459,118,707.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	B					MAND	BAL			X		U			N	7	N	-4,243,932.00
4110	4802	C	B					MAND	BAL			X		U			N	7	N	-2,402,654.31
4110	4802	C	B					MAND	BAL			X		U			N	7	N	-11,007,614.00
4110	4802	C	B					MAND	BAL			X		U			N	7	N	-607,885.14
4110	4802	C	B					MAND	BAL			X		U			N	7	N	-300,000.00
4110	4802	C	E					MAND	BAL			X		U			N	7	N	694.44
4110	4802	C	E					MAND	BAL			X		U			N	7	N	62,034.42
4110	4802	C	E					MAND	BAL			X		U			N	7	N	607,885.14
4110	4802	C	E					MAND	BAL			X		U			N	7	N	2,402,654.31
4110	4802	C	E					MAND	BAL			X		U			N	7	N	15,719.32
4110	4902	C	E					MAND	BAL			X		U			N		N	5,354,108.51
4110	4902	C	E					MAND	BAL			X		U			N		N	413,055.17
4110	4902	C	E					MAND	BAL			X		U			N		N	333,264,538.66
4110	4902	C	E					MAND	BAL			X		U			N		N	22,224,167.92
4110	4902	C	E					MAND	BAL			X		U			N		N	14,540,860.54
4110	4902	C	E					MAND	BAL			X		U			N		N	1,102,298.79
4110	4902	C	E					MAND	BAL			X		U			N		N	14,272,578.42
4110	4902	C	E					MAND	BAL			X		U			N		N	10,820,218.29
4110	4902	C	E					MAND	BAL			X		U			N		N	13,682,951.73
4110	4902	C	E					MAND	BAL			X		U			N		N	11,007,614.00
4110	4902	C	E					MAND	BAL			X		U			N		N	47,386,539.26
4110	4982	C	E					MAND	BAL			X		U			N		N	269,921.24
4110	4982	C	E					MAND	BAL			X		U			N		N	216,263.31
4110	4982	C	E					MAND	BAL			X		U			N		N	36,689.60
Sub-Total, 4110																				**459,118,707.62**
4120	4972	D	E			F		MAND				X		U			N			-58,706.09
4123	4252	D	E			E		MAND				X		U			N			-201,537.71
4130, Mand: Offsets against gross BA and outlays (total)																				========== -260,243.80
4140	4221	C	E			F		MAND				X		U			N	7		201,537.71
4150, Mand: Additional offsets against BA only (total)																				========== 201,537.71
4160, Mand: Budget authority, net																				========== 1,212,683,424.00
4170, Mand: Outlays, net																				========== 458,858,463.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				1,212,683,424.00
4190, Outlays, net (disc. and mand.)																				458,858,463.82

OFFICE OF MANAGEMENT AND BUDGET
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Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			N	7		9,690,670.04
0900	4801	C	E									X		U			N	7		14,471,917.00
0900	4801	C	E									X		U			N	7		45,206,083.65
0900	4801	C	E									X		U			N	7		572,225.50
0900	4802	C	E					DISC				X		U			N	7	N	13,289.40
0900	4901	C	E									X		U			N	7		2,138,268.38
0900	4901	C	E									X		U			N	7		26,834.76
0900	4902	C	E					DISC				X		U			N		N	4,781,246.96
0900	4902	C	E					DISC				X		U			N		N	12,500,465.95
0900	4902	C	E					DISC				X		U			N		N	1,160,889.97
Sub-Total, 0900																				**90,561,891.61**

Budgetary Resources

1101	4126	D	E	P				DISC				X		U			N	7		139,670,082.17
1101	4128	D	E	P				DISC				X		U			N	7		11,414,688.83
Sub-Total, 1101																				**151,084,771.00**

1160, BA: Disc: Appropriation (total) ==========
151,084,771.00

1900, Budget authority total (disc. and mand.) ==========
151,084,771.00

1930, Total budgetary resources avail (disc. and mand.) ==========
151,084,771.00

1941	4610	C	E		A									U			N	7		59,359,430.04
1941	4700	C	E		A									U			N	7		1,163,449.35
Sub-Total, 1941																				**60,522,879.39**

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			N	7		9,690,670.04
3010	4801	C	E									X		U			N	7		14,471,917.00
3010	4801	C	E									X		U			N	7		45,206,083.65
3010	4801	C	E									X		U			N	7		572,225.50
3010	4802	C	E					DISC				X		U			N	7	N	13,289.40
3010	4901	C	E									X		U			N	7		2,138,268.38
3010	4901	C	E									X		U			N	7		26,834.76
3010	4902	C	E					DISC				X		U			N		N	4,781,246.96
3010	4902	C	E					DISC				X		U			N		N	12,500,465.95
3010	4902	C	E					DISC				X		U			N		N	1,160,889.97
Sub-Total, 3010																				**90,561,891.61**
3020	4802	C	E					DISC				X		U			N	7	N	-13,289.40
3020	4902	C	E					DISC				X		U			N		N	-4,781,246.96
3020	4902	C	E					DISC				X		U			N		N	-12,500,465.95
3020	4902	C	E					DISC				X		U			N		N	-1,160,889.97
Sub-Total, 3020																				**-18,455,892.28**
3050	4801	C	E											U			N	7		9,690,670.04
3050	4801	C	E											U			N	7		14,471,917.00
3050	4801	C	E											U			N	7		45,206,083.65
3050	4801	C	E											U			N	7		572,225.50
3050	4901	C	E											U			N	7		2,138,268.38
3050	4901	C	E											U			N	7		26,834.76
Sub-Total, 3050																				**72,105,999.33**
3200, Obligated balance, end of year																				==========
																				72,105,999.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 151,084,771.00
4010	4802	C	E					DISC				X			U		N	7	N	13,289.40
4010	4902	C	E					DISC				X			U		N		N	4,781,246.96
4010	4902	C	E					DISC				X			U		N		N	12,500,465.95
4010	4902	C	E					DISC				X			U		N		N	1,160,889.97
Sub-Total, 4010																				**18,455,892.28**
4020, Disc: Total outlays, gross																				========== 18,455,892.28
4070, Disc: Budget authority, net																				========== 151,084,771.00
4080, Disc: Outlays, net																				========== 18,455,892.28
4180, Budget authority, net (disc. and mand.)																				========== 151,084,771.00
4190, Outlays, net (disc. and mand.)																				========== 18,455,892.28

OFFICE OF MANAGEMENT AND BUDGET
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Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	7		-16,134,963.29
0900	4801	C	B									X		U			Y	7		-138,511,358.64
0900	4801	C	B									X		U			Y	7		-24,960,939.22
0900	4801	C	B									X		U			Y	7		-16,572,104.29
0900	4801	C	E									X		U			Y	7		44,122,066.09
0900	4801	C	E									X		U			Y	7		88,836,168.64
0900	4801	C	E									X		U			Y	7		11,294,615.28
0900	4801	C	E									X		U			Y	7		16,774,463.83
0900	4881	C	E									X		U			Y			39,178.47
0900	4901	C	B									X		U			Y	7		-442,869.71
0900	4901	C	B									X		U			Y	7		-15,473.65
0900	4901	C	E									X		U			Y	7		15,250.53
0900	4901	C	E									X		U			Y	7		5,180,731.24
0900	4902	C	E					DISC				X		U			Y		N	5,316,693.13
0900	4902	C	E					DISC				X		U			Y		N	12,465,944.46
0900	4902	D	E					DISC				X		U			Y		N	-5,227,774.87
0900	4902	C	E					DISC				X		U			Y		N	46,130,892.94
0900	4981	C	E									X		U			Y			52.66
0900	4982	C	E					DISC				X		U			Y		N	395,668.25
0900	4982	C	E					DISC				X		U			Y		N	15,500.44
Sub-Total, 0900																				**28,721,742.29**

Budgetary Resources

1000	4126	D	B	P				DISC				X		U			Y	7		258,109,105.29
1000	4201	C	B											U			Y	7		-6,233,373.36
1000	4801	C	B									X		U			Y	7		-16,134,963.29
1000	4801	C	B									X		U			Y	7		-138,511,358.64
1000	4801	C	B									X		U			Y	7		-24,960,939.22
1000	4801	C	B									X		U			Y	7		-16,572,104.29
1000	4901	C	B									X		U			Y	7		-442,869.71
1000	4901	C	B									X		U			Y	7		-15,473.65
Sub-Total, 1000																				**55,238,023.13**
1021	4871	D	E									X		U			Y			27,855,706.31
1021	4971	D	E									X		U			Y			349,199.52
Sub-Total, 1021																				**28,204,905.83**

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1050, Unob Bal: Unobligated balance (total)																			========== 83,442,928.96
1101	4126	D	B	P				DISC				X		U		Y	7		-258,109,105.29
1101	4126	D	E	P				DISC				X		U		Y	7		202,708,682.00
1101	4128	D	E	P				DISC				X		U		Y	7		55,400,423.29
Sub-Total, 1101																			**0.00**
1700	4972	D	E			F		DISC				X		U		Y			79,595.23
1750, BA: Disc: Spending auth: Total																			========= 79,595.23
1900, Budget authority total (disc. and mand.)																			========= 79,595.23
1930, Total budgetary resources avail (disc. and mand.)																			========== 83,522,524.19
1940	4450	C	E											U		Y	7		-24,638,772.37
1940	4510	C	E		A									U		Y	7		-331,696.00
1940	4610	C	E		A									U		Y	7		-5,826,959.26
1940	4700	C	E		A									U		Y	7		-24,003,354.27
Sub-Total, 1940																			**-54,800,781.90**
1951	4450	C	E											U		Y	7		24,638,772.37
1951	4510	C	E		A									U		Y	7		331,696.00
1951	4610	C	E		A									U		Y	7		5,826,959.26
1951	4700	C	E		A									U		Y	7		24,003,354.27
Sub-Total, 1951																			**54,800,781.90**

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	7		16,134,963.29
3000	4801	C	B									X		U		Y	7		138,511,358.64
3000	4801	C	B									X		U		Y	7		24,960,939.22
3000	4801	C	B									X		U		Y	7		16,572,104.29
3000	4901	C	B									X		U		Y	7		442,869.71
3000	4901	C	B									X		U		Y	7		15,473.65
Sub-Total, 3000																			**196,637,708.80**
3010	4801	C	B									X		U		Y	7		-16,134,963.29
3010	4801	C	B									X		U		Y	7		-138,511,358.64
3010	4801	C	B									X		U		Y	7		-24,960,939.22
3010	4801	C	B									X		U		Y	7		-16,572,104.29
3010	4801	C	E									X		U		Y	7		44,122,066.09
3010	4801	C	E									X		U		Y	7		88,836,168.64
3010	4801	C	E									X		U		Y	7		11,294,615.28
3010	4801	C	E									X		U		Y	7		16,774,463.83
3010	4881	C	E									X		U		Y			39,178.47
3010	4901	C	B									X		U		Y	7		-442,869.71
3010	4901	C	B									X		U		Y	7		-15,473.65
3010	4901	C	E									X		U		Y	7		15,250.53
3010	4901	C	E									X		U		Y	7		5,180,731.24
3010	4902	C	E					DISC				X		U		Y		N	5,316,693.13
3010	4902	C	E					DISC				X		U		Y		N	12,465,944.46
3010	4902	D	E					DISC				X		U		Y		N	-5,227,774.87
3010	4902	C	E					DISC				X		U		Y		N	46,130,892.94
3010	4981	C	E									X		U		Y			52.66
3010	4982	C	E					DISC				X		U		Y		N	395,668.25
3010	4982	C	E					DISC				X		U		Y		N	15,500.44
Sub-Total, 3010																			**28,721,742.29**
3020	4902	C	E					DISC				X		U		Y		N	-5,316,693.13
3020	4902	C	E					DISC				X		U		Y		N	-12,465,944.46
3020	4902	D	E					DISC				X		U		Y		N	5,227,774.87
3020	4902	C	E					DISC				X		U		Y		N	-46,130,892.94
3020	4982	C	E					DISC				X		U		Y		N	-395,668.25
3020	4982	C	E					DISC				X		U		Y		N	-15,500.44
Sub-Total, 3020																			**-59,096,924.35**
3040	4871	D	E									X		U		Y			-27,855,706.31
3040	4971	D	E									X		U		Y			-349,199.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -12/13-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-28,204,905.83**
3050	4801	C	E												U		Y	7		44,122,066.09
3050	4801	C	E												U		Y	7		88,836,168.64
3050	4801	C	E												U		Y	7		11,294,615.28
3050	4801	C	E												U		Y	7		16,774,463.83
3050	4871	D	E												U		Y			-27,855,706.31
3050	4881	C	E												U		Y			39,178.47
3050	4901	C	E												U		Y	7		15,250.53
3050	4901	C	E												U		Y	7		5,180,731.24
3050	4971	D	E												U		Y			-349,199.52
3050	4981	C	E												U		Y			52.66
	Sub-Total, 3050																			**138,057,620.91**
	3100, Obligated balance, start of year																			========== 196,637,708.80
	3200, Obligated balance, end of year																			========== 138,057,620.91

BA & O, Net

	4000, Disc: Budget authority, gross																			========= 79,595.23
4011	4902	C	E					DISC				X		U			Y		N	5,316,693.13
4011	4902	C	E					DISC				X		U			Y		N	12,465,944.46
4011	4902	D	E					DISC				X		U			Y		N	-5,227,774.87
4011	4902	C	E					DISC				X		U			Y		N	46,130,892.94
4011	4982	C	E					DISC				X		U			Y		N	395,668.25
4011	4982	C	E					DISC				X		U			Y		N	15,500.44
	Sub-Total, 4011																			**59,096,924.35**
	4020, Disc: Total outlays, gross																			========== 59,096,924.35
4030	4972	D	E			F		DISC				X		U			Y			-79,595.23
	4040, Disc: Offsets against gross BA and outlays (total)																			========= -79,595.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -12/13-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 59,017,329.12
4190, Outlays, net (disc. and mand.)																				========== 59,017,329.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -11/12-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4126	D	B	P				DISC				X		E			N	7		110,864,513.40
1952	4201	C	B											E			N	7		-8,474,499.00
1952	4801	C	B									X		E			N	7		-10,235,148.49
1952	4801	C	B									X		E			N	7		-2,484,120.65
1952	4801	C	B									X		E			N	7		-86,666,090.09
1952	4901	C	B									X		E			N	7		-52,981.36
Sub-Total, 1952																				**2,951,673.81**
1953	4650	C	E											E			N	7		3,019,609.01

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	7		10,235,148.49
3000	4801	C	B									X		E			N	7		2,484,120.65
3000	4801	C	B									X		E			N	7		86,666,090.09
3000	4901	C	B									X		E			N	7		52,981.36
Sub-Total, 3000																				**99,438,340.59**
3011	4801	C	B									X		E			N	7		-10,235,148.49
3011	4801	C	B									X		E			N	7		-2,484,120.65
3011	4801	C	B									X		E			N	7		-86,666,090.09
3011	4801	C	E									X		E			N	7		4,220,855.70
3011	4801	C	E									X		E			N	7		1.65
3011	4801	C	E									X		E			N	7		37,979,361.91
3011	4881	C	E									X		E			N			550.69
3011	4901	C	B									X		E			N	7		-52,981.36
3011	4901	C	E									X		E			N	7		1,747,389.78
3011	4902	C	E					DISC				X		E			N		N	6,014,292.79
3011	4902	C	E					DISC				X		E			N		N	2,484,119.00
3011	4902	C	E					DISC				X		E			N		N	46,992,319.76
Sub-Total, 3011																				**550.69**
3020	4902	C	E					DISC				X		E			N		N	-6,014,292.79
3020	4902	C	E					DISC				X		E			N		N	-2,484,119.00
3020	4902	C	E					DISC				X		E			N		N	-46,992,319.76
Sub-Total, 3020																				**-55,490,731.55**
3041	4871	D	E									X		E			N			-68,485.89
3050	4801	C	E											E			N	7		4,220,855.70
3050	4801	C	E											E			N	7		1.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -11/12-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	7		37,979,361.91
3050	4871	D	E											E		N			-68,485.89
3050	4881	C	E											E		N			550.69
3050	4901	C	E											E		N	7		1,747,389.78
	Sub-Total, 3050																		**43,879,673.84**
3100, Obligated balance, start of year																			========== 99,438,340.59
3200, Obligated balance, end of year																			========== 43,879,673.84

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	6,014,292.79
4011	4902	C	E					DISC				X		E		N		N	2,484,119.00
4011	4902	C	E					DISC				X		E		N		N	46,992,319.76
	Sub-Total, 4011																		**55,490,731.55**
4020, Disc: Total outlays, gross																			========== 55,490,731.55
4080, Disc: Outlays, net																			========== 55,490,731.55
4190, Outlays, net (disc. and mand.)																			========== 55,490,731.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Care Fraud and Abuse Control Account
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Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4126	D	B	P				DISC				X		E			N	7		53,200,854.58
1952	4201	C	B											E			N	7		-3,409,257.84
1952	4801	C	B									X		E			N	7		-8,910,427.76
1952	4801	C	B									X		E			N	7		-1,050,400.61
1952	4801	C	B									X		E			N	7		-36,724,722.69
1952	4801	C	B									X		E			N	7		-51,776.51
1952	4901	C	B									X		E			N	7		-181,601.31
1952	4901	C	B									X		E			N	7		-1,975.50
Sub-Total, 1952																				**2,870,692.36**
1953	4650	C	E											E			N	7		2,985,894.64

Change in Obl Bal

3000	4801	C	B									X		E			N	7		8,910,427.76
3000	4801	C	B									X		E			N	7		1,050,400.61
3000	4801	C	B									X		E			N	7		36,724,722.69
3000	4801	C	B									X		E			N	7		51,776.51
3000	4901	C	B									X		E			N	7		181,601.31
3000	4901	C	B									X		E			N	7		1,975.50
Sub-Total, 3000																				**46,920,904.38**
3011	4801	C	B									X		E			N	7		-8,910,427.76
3011	4801	C	B									X		E			N	7		-1,050,400.61
3011	4801	C	B									X		E			N	7		-36,724,722.69
3011	4801	C	B									X		E			N	7		-51,776.51
3011	4801	C	E									X		E			N	7		24,165,762.81
3011	4801	C	E									X		E			N	7		1,050,400.61
3011	4801	C	E									X		E			N	7		51,776.51
3011	4801	C	E									X		E			N	7		5,378,226.24
3011	4881	C	E									X		E			N			39,808.89
3011	4901	C	B									X		E			N	7		-181,601.31
3011	4901	C	B									X		E			N	7		-1,975.50
3011	4901	C	E									X		E			N	7		555,866.01
3011	4901	C	E									X		E			N	7		1,442,734.85
3011	4902	C	E					DISC				X		E			N		N	2,978,311.01
3011	4902	C	E					DISC				X		E			N		N	11,297,826.34
Sub-Total, 3011																				**39,808.89**
3020	4902	C	E					DISC				X		E			N		N	-2,978,311.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-11,297,826.34
Sub-Total, 3020																				**-14,276,137.35**
3041	4871	D	E									X		E			N			-152,653.90
3041	4971	D	E									X		E			N			-2,357.27
Sub-Total, 3041																				**-155,011.17**
3050	4801	C	E											E			N	7		24,165,762.81
3050	4801	C	E											E			N	7		1,050,400.61
3050	4801	C	E											E			N	7		51,776.51
3050	4801	C	E											E			N	7		5,378,226.24
3050	4871	D	E											E			N			-152,653.90
3050	4881	C	E											E			N			39,808.89
3050	4901	C	E											E			N	7		555,866.01
3050	4901	C	E											E			N	7		1,442,734.85
3050	4971	D	E											E			N			-2,357.27
Sub-Total, 3050																				**32,529,564.75**
3100, Obligated balance, start of year																				========== 46,920,904.38
3200, Obligated balance, end of year																				========== 32,529,564.75

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	2,978,311.01
4011	4902	C	E					DISC				X		E			N		N	11,297,826.34
Sub-Total, 4011																				**14,276,137.35**
4020, Disc: Total outlays, gross																				========== 14,276,137.35
4080, Disc: Outlays, net																				========== 14,276,137.35
4190, Outlays, net (disc. and mand.)																				========== 14,276,137.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /10-8393 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				MAND				X		E			N	7		33,771,747.85
1952	4201	C	B											E			N	7		-510,693.06
1952	4801	C	B									X		E			N	7		-28,976,295.10
Sub-Total, 1952																				**4,284,759.69**
1953	4650	C	E											E			N	7		4,284,759.69
Change in Obl Bal																				
3000	4801	C	B									X		E			N	7		28,976,295.10
3011	4801	C	B									X		E			N	7		-28,976,295.10
3011	4801	C	E									X		E			N	7		27,383,534.51
3011	4902	C	E					MAND				X		E			N		N	1,592,760.59
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X		E			N		N	-1,592,760.59
3050	4801	C	E											E			N	7		27,383,534.51
3100, Obligated balance, start of year																				========== 28,976,295.10
3200, Obligated balance, end of year																				========== 27,383,534.51
BA & O, Net																				
4101	4902	C	E					MAND				X		E			N		N	1,592,760.59
4110	4902	C	E					MAND				X		E			N		N	1,592,760.59
4170, Mand: Outlays, net																				========== 1,592,760.59
4190, Outlays, net (disc. and mand.)																				========== 1,592,760.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /09-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4126	D	B	P				DISC				X			E		N	7		151,564,183.47
1952	4126	C	B	P				MAND				X			E		N	7		-86,334,325.25
1952	4201	C	B												E		N	7		-349,509.90
1952	4801	C	B									X			E		N	7		-25,835,838.68
1952	4801	C	B									X			E		N	7		-16,623,278.72
1952	4801	C	B									X			E		N	7		-2,672,245.35
1952	4801	C	B									X			E		N	7		-705,767.34
Sub-Total, 1952																				**19,043,218.23**
1953	4650	C	E												E		N	7		19,095,002.93

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	7		25,835,838.68
3000	4801	C	B									X			E		N	7		16,623,278.72
3000	4801	C	B									X			E		N	7		2,672,245.35
3000	4801	C	B									X			E		N	7		705,767.34
Sub-Total, 3000																				**45,837,130.09**
3011	4801	C	B									X			E		N	7		-25,835,838.68
3011	4801	C	B									X			E		N	7		-16,623,278.72
3011	4801	C	B									X			E		N	7		-2,672,245.35
3011	4801	C	B									X			E		N	7		-705,767.34
3011	4801	C	E									X			E		N	7		737,200.88
3011	4801	C	E									X			E		N	7		24,551,196.58
3011	4801	C	E									X			E		N	7		2,672,245.35
3011	4801	C	E									X			E		N	7		16,604,189.72
3011	4901	C	E									X			E		N	7		1,612.00
3011	4902	C	E					DISC				X			E		N		N	19,089.00
3011	4902	D	E					DISC				X			E		N		N	-31,433.54
3011	4902	C	E					MAND				X			E		N		N	1,283,030.10
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-19,089.00
3020	4902	D	E					DISC				X			E		N		N	31,433.54
3020	4902	C	E					MAND				X			E		N		N	-1,283,030.10
Sub-Total, 3020																				**-1,270,685.56**
3041	4871	D	E									X			E		N			-51,784.70
3050	4801	C	E												E		N	7		737,200.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /09-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	7		24,551,196.58
3050	4801	C	E											E		N	7		2,672,245.35
3050	4801	C	E											E		N	7		16,604,189.72
3050	4871	D	E											E		N			-51,784.70
3050	4901	C	E											E		N	7		1,612.00
	Sub-Total, 3050																		**44,514,659.83**
3100, Obligated balance, start of year																			========== 45,837,130.09
3200, Obligated balance, end of year																			========== 44,514,659.83

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	19,089.00
4011	4902	D	E					DISC				X		E		N		N	-31,433.54
	Sub-Total, 4011																		**-12,344.54**
4020, Disc: Total outlays, gross																			========== -12,344.54
4080, Disc: Outlays, net																			========== -12,344.54
4101	4902	C	E					MAND				X		E		N		N	1,283,030.10
4110	4902	C	E					MAND				X		E		N		N	1,283,030.10
4170, Mand: Outlays, net																			========== 1,283,030.10
4190, Outlays, net (disc. and mand.)																			========== 1,270,685.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /08-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				MAND				X		E			N	7		30,015,853.46
1952	4201	C	B											E			N	7		-217,881.26
1952	4801	C	B									X		E			N	7		-15,076,589.43
Sub-Total, 1952																				**14,721,382.77**
1953	4650	C	E											E			N	7		14,721,382.77
Change in Obl Bal																				
3000	4801	C	B									X		E			N	7		15,076,589.43
3011	4801	C	B									X		E			N	7		-15,076,589.43
3011	4801	C	E									X		E			N	7		15,097,974.40
3011	4901	C	E									X		E			N	7		823.90
3011	4902	D	E					MAND				X		E			N		N	-22,208.87
Sub-Total, 3011																				**0.00**
3020	4902	D	E					MAND				X		E			N		N	22,208.87
3050	4801	C	E											E			N	7		15,097,974.40
3050	4901	C	E											E			N	7		823.90
Sub-Total, 3050																				**15,098,798.30**
3100, Obligated balance, start of year																				========== 15,076,589.43
3200, Obligated balance, end of year																				========== 15,098,798.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /08-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	D	E					MAND				X			E		N		N	-22,208.87
4110	4902	D	E					MAND				X			E		N		N	-22,208.87
4170, Mand: Outlays, net																				========== -22,208.87
4190, Outlays, net (disc. and mand.)																				========== -22,208.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 752,118,551.89

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 185,550,086.49

1021, Unob Bal: Recov of prior year unpaid obligations 39,823,215.04

1050, Unob Bal: Unobligated balance (total) ========== 225,373,301.53

1101, BA: Disc: Appropriation (special or trust fund) 151,084,771.00

1160, BA: Disc: Appropriation (total) ========== 151,084,771.00

1201, BA: Mand: Appropriation (special or trust fund) 1,212,683,424.00

1260, BA: Mand: Appropriations (total) ========== 1,212,683,424.00

1700, BA: Disc: Spending auth: Collected 79,595.23

1750, BA: Disc: Spending auth: Total ========= 79,595.23

1800, BA: Mand: Spending auth: Collected 260,243.80

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -201,537.71

1850, BA: Mand: Spending auth: Total ========= 58,706.09

1900, Budget authority total (disc. and mand.) ========== 1,363,906,496.32

1930, Total budgetary resources avail (disc. and mand.) ========== 1,589,279,797.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-54,800,781.90
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				782,360,464.06
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)																				54,800,781.90
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																				43,871,726.86
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				44,106,649.04

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,156,768,622.82
3010, Ob Bal: Obligations incurred: Unexpired accounts	752,118,551.89
3011, Ob Bal: Obligations incurred: Expired accounts	40,359.58
3020, Ob Bal: Outlays (gross)	-609,279,630.43
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,823,215.04
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-275,281.76
3050, Ob Bal: EOY: Unpaid obligations	1,259,549,407.06
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	201,537.71
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	201,537.71
3100, Obligated balance, start of year	========== 1,156,768,622.82
3200, Obligated balance, end of year	========== 1,259,750,944.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 151,164,366.23
4010, Disc: Outlays from new authority	18,455,892.28
4011, Disc: Outlays from balances	128,851,448.71
4020, Disc: Total outlays, gross	========== 147,307,340.99
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-79,595.23
4040, Disc: Offsets against gross BA and outlays (total)	========== -79,595.23
4070, Disc: Budget authority, net	========== 151,084,771.00
4080, Disc: Outlays, net	========== 147,227,745.76
4090, Mand: Budget authority, gross	========== 1,212,742,130.09
4101, Mand: Outlays from balances	461,972,289.44
4110, Mand: Total outlays, gross	461,972,289.44
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-58,706.09
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-201,537.71
4130, Mand: Offsets against gross BA and outlays (total)	========== -260,243.80
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	201,537.71
4150, Mand: Additional offsets against BA only (total)	========== 201,537.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 1,212,683,424.00
4170, Mand: Outlays, net																				========== 461,712,045.64
4180, Budget authority, net (disc. and mand.)																				========== 1,363,768,195.00
4190, Outlays, net (disc. and mand.)																				========== 608,939,791.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-3,398,923,075.72
0900	4901	C	E									X			U		N	7		5,687,275,518.42
0900	4902	C	E					MAND	BAL			X			U		N		N	191,732,005.39
0900	4902	C	E					DISC	BAL			X			U		N		N	876,246,412.71
0900	4902	C	E					MAND	NEW			X			U		N		N	1,229,143,386.51
0900	4902	C	E					DISC	NEW			X			U		N		N	690,660,110.17
	Sub-Total, 0900																			**5,276,134,357.48**

Budgetary Resources

1000	4127	C	B					MAND				X			U		N	7		-5,345,250,238.23
1000	4127	C	B					DISC				X			U		N	7		-914,430,717.10
1000	4166	C	B					MAND		75	8004	X			U		N	7		-20,877,861,508.73
1000	4201	D	B												U		N	7		71,655,806,068.60
1000	4384	C	B	P				DISC				X			U		N	7		-7,326,636.98
1000	4397	C	B	P				MAND				X			U		N	7		-41,112,013,891.84
1000	4901	C	B									X			U		N	7		-3,398,923,075.72
	Sub-Total, 1000																			**0.00**
1021	4971	D	E									X			U		N			93,412,723.94
1026	4320	C	E									X			U		N			-93,412,723.94
1101	4114	D	E	P				DISC				X			U		N	7		1,768,545,843.25
1101	4127	C	B					DISC				X			U		N	7		914,430,717.10
1101	4127	C	E					DISC				X			U		N	7		-925,136,915.44
1101	4129	C	E	P				DISC				X			U		N	7		-196,078,601.66
1101	4384	C	B	P				DISC				X			U		N	7		7,326,636.98
	Sub-Total, 1101																			**1,569,087,680.23**
	1160, BA: Disc: Appropriation (total)																			**==========**
																				1,569,087,680.23
1201	4114	D	E	P				MAND				X			U		N	7		146,469,674,557.33
1201	4127	C	B					MAND				X			U		N	7		5,345,250,238.23
1201	4127	C	E					MAND				X			U		N	7		-5,345,250,238.23
1201	4129	C	E	P				MAND				X			U		N	7		-30,537,687,038.85
	Sub-Total, 1201																			**115,931,987,518.48**
1203	4157	D	E	P								X			U		N	7		15,331,737,678.97
1220	4166	C	B					MAND		75	8004	X			U		N	7		20,877,861,508.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1220	4166	C	E					MAND		75	8004	X		U		N	7		-20,998,212,805.33
1220	4167	C	E					MAND		75	8004	X		U		N			-117,741,648,703.40
Sub-Total, 1220																			**-117,862,000,000.00**
1235	4397	C	B	P				MAND				X		U		N	7		41,112,013,891.84
1235	4397	C	E	P				MAND				X		U		N	7		-41,112,013,891.84
Sub-Total, 1235																			**0.00**
1260, BA: Mand: Appropriations (total)																			========== 13,401,725,197.45
1900, Budget authority total (disc. and mand.)																			========== 14,970,812,877.68
1930, Total budgetary resources avail (disc. and mand.)																			========== 14,970,812,877.68
1941	4620	C	E		A									U		N	7		9,694,678,520.20

Change in Obl Bal

3000	4901	C	B									X		U		N	7		3,398,923,075.72
3010	4901	C	B									X		U		N	7		-3,398,923,075.72
3010	4901	C	E									X		U		N	7		5,687,275,518.42
3010	4902	C	E					MAND	BAL			X		U		N		N	191,732,005.39
3010	4902	C	E					DISC	BAL			X		U		N		N	876,246,412.71
3010	4902	C	E					MAND	NEW			X		U		N		N	1,229,143,386.51
3010	4902	C	E					DISC	NEW			X		U		N		N	690,660,110.17
Sub-Total, 3010																			**5,276,134,357.48**
3020	4902	C	E					MAND	BAL			X		U		N		N	-191,732,005.39
3020	4902	C	E					DISC	BAL			X		U		N		N	-876,246,412.71
3020	4902	C	E					MAND	NEW			X		U		N		N	-1,229,143,386.51
3020	4902	C	E					DISC	NEW			X		U		N		N	-690,660,110.17
Sub-Total, 3020																			**-2,987,781,914.78**
3040	4971	D	E									X		U		N			-93,412,723.94
3050	4901	C	E											U		N	7		5,687,275,518.42
3050	4971	D	E											U		N			-93,412,723.94
Sub-Total, 3050																			**5,593,862,794.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				3,398,923,075.72
3200, Obligated balance, end of year																				5,593,862,794.48

BA & O, Net

4000, Disc: Budget authority, gross																				1,569,087,680.23
4010	4902	C	E					DISC	NEW			X		U			N		N	690,660,110.17
4011	4902	C	E					DISC	BAL			X		U			N		N	876,246,412.71
4020, Disc: Total outlays, gross																				1,566,906,522.88
4070, Disc: Budget authority, net																				1,569,087,680.23
4080, Disc: Outlays, net																				1,566,906,522.88
4090, Mand: Budget authority, gross																				13,401,725,197.45
4100	4902	C	E					MAND	NEW			X		U			N		N	1,229,143,386.51
4101	4902	C	E					MAND	BAL			X		U			N		N	191,732,005.39
4110	4902	C	E					MAND	BAL			X		U			N		N	191,732,005.39
4110	4902	C	E					MAND	NEW			X		U			N		N	1,229,143,386.51
Sub-Total, 4110																				**1,420,875,391.90**
4160, Mand: Budget authority, net																				13,401,725,197.45
4170, Mand: Outlays, net																				1,420,875,391.90
4180, Budget authority, net (disc. and mand.)																				14,970,812,877.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			========== 2,987,781,914.78

Memo Entries

5000	1610	D	B		U	N	69,324,408,000.00
5001	1610	D	E		U	N	68,362,892,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-17,221,023.98
0900	4801	C	B									X			U		N	7		-14,854,312.49
0900	4801	C	B									X			U		N	7		-65,170.42
0900	4801	C	B									X			U		N	7		-1,360,216.00
0900	4801	C	B									X			U		N	7		-9,254,323.55
0900	4801	C	B									X			U		N	7		-9,239,514.09
0900	4801	C	E									X			U		N	7		6,791,133.71
0900	4801	C	E									X			U		N	7		24,199,742.98
0900	4801	C	E									X			U		N	7		11,191,279.60
0900	4801	C	E									X			U		N	7		16,963,224.70
0900	4801	D	E									X			U		N	7		-2,879,585.83
0900	4801	C	E									X			U		N	7		1,360,216.00
0900	4881	C	E									X			U		N			986,210.85
0900	4901	C	B									X			U		N	7		-20,953,364,272.08
0900	4901	C	B									X			U		N	7		-34,579.88
0900	4901	C	E									X			U		N	7		21,406,364,272.08
0900	4901	C	E									X			U		N	7		1,580,105.00
0900	4901	C	E									X			U		N	7		97,315.03
0900	4901	C	E									X			U		N	7		465,737.36
0900	4902	C	E					MAND	BAL			X			U		N		N	9,239,514.09
0900	4902	C	E					MAND	BAL			X			U		N		N	20,558,797,484.16
0900	4902	C	E					MAND	NEW			X			U		N		N	96,566,980,706.38
0900	4902	C	E					MAND	BAL			X			U		N		N	2,999,654.31
0900	4902	C	E					MAND	BAL			X			U		N		N	257,799.28
0900	4902	C	E					MAND	BAL			X			U		N		N	13,839,728.51
0900	4902	C	E					MAND	NEW			X			U		N		N	49,235,189.30
0900	4982	C	E					MAND	BAL			X			U		N		N	6,844.93
0900	4982	C	E					MAND	BAL			X			U		N		N	394,631,958.34
Sub-Total, 0900																				**118,057,715,118.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4166	D	B					MAND		75	8004	X			U		N	7		20,877,861,508.73
1000	4201	D	B												U		N	7		127,531,903.76
1000	4801	C	B									X			U		N	7		-17,221,023.98
1000	4801	C	B									X			U		N	7		-14,854,312.49
1000	4801	C	B									X			U		N	7		-65,170.42
1000	4801	C	B									X			U		N	7		-1,360,216.00
1000	4801	C	B									X			U		N	7		-9,254,323.55
1000	4801	C	B									X			U		N	7		-9,239,514.09
1000	4901	C	B									X			U		N	7		-20,953,364,272.08
1000	4901	C	B									X			U		N	7		-34,579.88
Sub-Total, 1000																				**0.00**
1021	4871	D	E									X			U		N			1,122,085.31
1021	4971	D	E									X			U		N			7,579.88
Sub-Total, 1021																				**1,129,665.19**
1050, Unob Bal: Unobligated balance (total)																				========== 1,129,665.19
1221	4166	D	B					MAND		75	8004	X			U		N	7		-20,877,861,508.73
1221	4166	D	E					MAND		75	8004	X			U		N	7		20,998,212,805.33
1221	4167	D	E					MAND		75	8004	X			U		N			117,741,648,703.40
Sub-Total, 1221																				**117,862,000,000.00**
1260, BA: Mand: Appropriations (total)																				========== 117,862,000,000.00
1800	4972	D	E			X		MAND				X			U		N			9,317,080.29
1850, BA: Mand: Spending auth: Total																				========== 9,317,080.29
1900, Budget authority total (disc. and mand.)																				========== 117,871,317,080.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 117,872,446,745.48
1941	4450	C	E												U		N	7		15,389,311.90
1941	4610	C	E		A										U		N	7		263,262,180.45
1941	4620	C	E		A										U		N	7		119,871,961,339.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A									U		N	7		6,223,853.67
	Sub-Total, 1941																		**120,156,836,685.73**

Change in Obl Bal

3000	4801	C	B									X		U		N	7		17,221,023.98
3000	4801	C	B									X		U		N	7		14,854,312.49
3000	4801	C	B									X		U		N	7		65,170.42
3000	4801	C	B									X		U		N	7		1,360,216.00
3000	4801	C	B									X		U		N	7		9,254,323.55
3000	4801	C	B									X		U		N	7		9,239,514.09
3000	4901	C	B									X		U		N	7		20,953,364,272.08
3000	4901	C	B									X		U		N	7		34,579.88
	Sub-Total, 3000																		**21,005,393,412.49**
3010	4801	C	B									X		U		N	7		-17,221,023.98
3010	4801	C	B									X		U		N	7		-14,854,312.49
3010	4801	C	B									X		U		N	7		-65,170.42
3010	4801	C	B									X		U		N	7		-1,360,216.00
3010	4801	C	B									X		U		N	7		-9,254,323.55
3010	4801	C	B									X		U		N	7		-9,239,514.09
3010	4801	C	E									X		U		N	7		6,791,133.71
3010	4801	C	E									X		U		N	7		24,199,742.98
3010	4801	C	E									X		U		N	7		11,191,279.60
3010	4801	C	E									X		U		N	7		16,963,224.70
3010	4801	D	E									X		U		N	7		-2,879,585.83
3010	4801	C	E									X		U		N	7		1,360,216.00
3010	4881	C	E									X		U		N			986,210.85
3010	4901	C	B									X		U		N	7		-20,953,364,272.08
3010	4901	C	B									X		U		N	7		-34,579.88
3010	4901	C	E									X		U		N	7		21,406,364,272.08
3010	4901	C	E									X		U		N	7		1,580,105.00
3010	4901	C	E									X		U		N	7		97,315.03
3010	4901	C	E									X		U		N	7		465,737.36
3010	4902	C	E					MAND	BAL			X		U		N		N	9,239,514.09
3010	4902	C	E					MAND	BAL			X		U		N		N	20,558,797,484.16
3010	4902	C	E					MAND	NEW			X		U		N		N	96,566,980,706.38
3010	4902	C	E					MAND	BAL			X		U		N		N	2,999,654.31
3010	4902	C	E					MAND	BAL			X		U		N		N	257,799.28
3010	4902	C	E					MAND	BAL			X		U		N		N	13,839,728.51
3010	4902	C	E					MAND	NEW			X		U		N		N	49,235,189.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4982	C	E					MAND	BAL			X		U			N		N	6,844.93
3010	4982	C	E					MAND	BAL			X		U			N		N	394,631,958.34
Sub-Total, 3010																				**118,057,715,118.29**
3020	4902	C	E					MAND	BAL			X		U			N		N	-9,239,514.09
3020	4902	C	E					MAND	BAL			X		U			N		N	-20,558,797,484.16
3020	4902	C	E					MAND	NEW			X		U			N		N	-96,566,980,706.38
3020	4902	C	E					MAND	BAL			X		U			N		N	-2,999,654.31
3020	4902	C	E					MAND	BAL			X		U			N		N	-257,799.28
3020	4902	C	E					MAND	BAL			X		U			N		N	-13,839,728.51
3020	4902	C	E					MAND	NEW			X		U			N		N	-49,235,189.30
3020	4982	C	E					MAND	BAL			X		U			N		N	-6,844.93
3020	4982	C	E					MAND	BAL			X		U			N		N	-394,631,958.34
Sub-Total, 3020																				**-117,595,988,879.30**
3040	4871	D	E									X		U			N			-1,122,085.31
3040	4971	D	E									X		U			N			-7,579.88
Sub-Total, 3040																				**-1,129,665.19**
3050	4801	C	E											U			N	7		6,791,133.71
3050	4801	C	E											U			N	7		24,199,742.98
3050	4801	C	E											U			N	7		11,191,279.60
3050	4801	C	E											U			N	7		16,963,224.70
3050	4801	D	E											U			N	7		-2,879,585.83
3050	4801	C	E											U			N	7		1,360,216.00
3050	4871	D	E											U			N			-1,122,085.31
3050	4881	C	E											U			N			986,210.85
3050	4901	C	E											U			N	7		21,406,364,272.08
3050	4901	C	E											U			N	7		1,580,105.00
3050	4901	C	E											U			N	7		97,315.03
3050	4901	C	E											U			N	7		465,737.36
3050	4971	D	E											U			N			-7,579.88
Sub-Total, 3050																				**21,465,989,986.29**
3100, Obligated balance, start of year																				========== 21,005,393,412.49
3200, Obligated balance, end of year																				========== 21,465,989,986.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 117,871,317,080.29
4100	4902	C	E					MAND	NEW			X		U			N		N	96,566,980,706.38
4100	4902	C	E					MAND	NEW			X		U			N		N	49,235,189.30
Sub-Total, 4100																				**96,616,215,895.68**
4101	4902	C	E					MAND	BAL			X		U			N		N	9,239,514.09
4101	4902	C	E					MAND	BAL			X		U			N		N	20,558,797,484.16
4101	4902	C	E					MAND	BAL			X		U			N		N	2,999,654.31
4101	4902	C	E					MAND	BAL			X		U			N		N	257,799.28
4101	4902	C	E					MAND	BAL			X		U			N		N	13,839,728.51
4101	4982	C	E					MAND	BAL			X		U			N		N	6,844.93
4101	4982	C	E					MAND	BAL			X		U			N		N	394,631,958.34
Sub-Total, 4101																				**20,979,772,983.62**
4110	4902	C	E					MAND	BAL			X		U			N		N	9,239,514.09
4110	4902	C	E					MAND	BAL			X		U			N		N	20,558,797,484.16
4110	4902	C	E					MAND	NEW			X		U			N		N	96,566,980,706.38
4110	4902	C	E					MAND	BAL			X		U			N		N	2,999,654.31
4110	4902	C	E					MAND	BAL			X		U			N		N	257,799.28
4110	4902	C	E					MAND	BAL			X		U			N		N	13,839,728.51
4110	4902	C	E					MAND	NEW			X		U			N		N	49,235,189.30
4110	4982	C	E					MAND	BAL			X		U			N		N	6,844.93
4110	4982	C	E					MAND	BAL			X		U			N		N	394,631,958.34
Sub-Total, 4110																				**117,595,988,879.30**
4123	4972	D	E			X		MAND				X		U			N			-9,317,080.29
4130, Mand: Offsets against gross BA and outlays (total)																				========== -9,317,080.29
4160, Mand: Budget authority, net																				========== 117,862,000,000.00
4170, Mand: Outlays, net																				========== 117,586,671,799.01
4180, Budget authority, net (disc. and mand.)																				========== 117,862,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 117,586,671,799.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	123,333,849,475.77

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations	94,542,389.13
1026, Unob Bal: Adj for change in allocation\valuation	-93,412,723.94
1050, Unob Bal: Unobligated balance (total)	========== 1,129,665.19
1101, BA: Disc: Appropriation (special or trust fund)	1,569,087,680.23
1160, BA: Disc: Appropriation (total)	========== 1,569,087,680.23
1201, BA: Mand: Appropriation (special or trust fund)	115,931,987,518.48
1203, BA: Mand: Appropriation (previously unavailable)	15,331,737,678.97
1220, BA: Mand: Approps transferred to other accounts	-117,862,000,000.00
1221, BA: Mand: Approps transferred from other accounts	117,862,000,000.00
1260, BA: Mand: Appropriations (total)	========== 131,263,725,197.45
1800, BA: Mand: Spending auth: Collected	9,317,080.29
1850, BA: Mand: Spending auth: Total	========== 9,317,080.29
1900, Budget authority total (disc. and mand.)	========== 132,842,129,957.97
1930, Total budgetary resources avail (disc. and mand.)	========== 132,843,259,623.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				129,851,515,205.93

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,404,316,488.21
3010, Ob Bal: Obligations incurred: Unexpired accounts	123,333,849,475.77
3020, Ob Bal: Outlays (gross)	-120,583,770,794.08
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-94,542,389.13
3050, Ob Bal: EOY: Unpaid obligations	27,059,852,780.77
3100, Obligated balance, start of year	========== 24,404,316,488.21
3200, Obligated balance, end of year	========== 27,059,852,780.77

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,569,087,680.23
4010, Disc: Outlays from new authority	690,660,110.17
4011, Disc: Outlays from balances	876,246,412.71
4020, Disc: Total outlays, gross	========== 1,566,906,522.88
4070, Disc: Budget authority, net	========== 1,569,087,680.23
4080, Disc: Outlays, net	========== 1,566,906,522.88
4090, Mand: Budget authority, gross	========== 131,273,042,277.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																				97,845,359,282.19
4101, Mand: Outlays from balances																				21,171,504,989.01
4110, Mand: Total outlays, gross																				119,016,864,271.20
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-9,317,080.29
4130, Mand: Offsets against gross BA and outlays (total)																				========== -9,317,080.29
4160, Mand: Budget authority, net																				========== 131,263,725,197.45
4170, Mand: Outlays, net																				========== 119,007,547,190.91
4180, Budget authority, net (disc. and mand.)																				========== 132,832,812,877.68
4190, Outlays, net (disc. and mand.)																				========== 120,574,453,713.79

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	69,324,408,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	68,362,892,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-1,188,000,000.00
0900	4901	C	B									X			U		N	7		-5,291,526,538.00
0900	4901	C	E									X			U		N	7		5,045,000,000.00
0900	4902	C	E					MAND	NEW			X			U		N		N	28,200,891,508.46
0900	4902	C	E					MAND	BAL			X			U		N		N	6,479,526,538.00
0900	4982	C	E					MAND	BAL			X			U		N		N	214,457,535.57
Sub-Total, 0900																				**33,460,349,044.03**

Budgetary Resources

1000	4126	D	B	P				MAND				X			U		N	7		5,345,250,238.23
1000	4201	D	B												U		N	7		1,134,276,299.77
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-1,188,000,000.00
1000	4901	C	B									X			U		N	7		-5,291,526,538.00
Sub-Total, 1000																				**0.00**
1021	4971	D	E									X			U		N			981,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 981,000,000.00
1201	4126	D	B	P				MAND				X			U		N	7		-5,345,250,238.23
1201	4126	D	E	P				MAND				X			U		N	7		5,345,250,238.23
1201	4128	D	E	P				MAND				X			U		N	7		30,537,687,038.85
Sub-Total, 1201																				**30,537,687,038.85**
1260, BA: Mand: Appropriations (total)																				========== 30,537,687,038.85
1800	4972	D	E			F		MAND				X			U		N			3,159,602,141.57
1850, BA: Mand: Spending auth: Total																				========== 3,159,602,141.57
1900, Budget authority total (disc. and mand.)																				========== 33,697,289,180.42
1930, Total budgetary resources avail (disc. and mand.)																				========== 34,678,289,180.42
1941	4450	C	E												U		N	7		2,267,731,627.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A									U		N	7		1,784,771.00
1941	4610	C	E		A									U		N	7		36,877,736,699.54
	Sub-Total, 1941																		**39,147,253,097.54**

Change in Obl Bal

3000	4901	C	B									X		U		N	7		5,291,526,538.00
3010	4802	C	B					MAND	BAL			X		U		N	7	N	-1,188,000,000.00
3010	4901	C	B									X		U		N	7		-5,291,526,538.00
3010	4901	C	E									X		U		N	7		5,045,000,000.00
3010	4902	C	E					MAND	NEW			X		U		N		N	28,200,891,508.46
3010	4902	C	E					MAND	BAL			X		U		N		N	6,479,526,538.00
3010	4982	C	E					MAND	BAL			X		U		N		N	214,457,535.57
	Sub-Total, 3010																		**33,460,349,044.03**
3020	4802	C	B					MAND	BAL			X		U		N	7	N	1,188,000,000.00
3020	4902	C	E					MAND	NEW			X		U		N		N	-28,200,891,508.46
3020	4902	C	E					MAND	BAL			X		U		N		N	-6,479,526,538.00
3020	4982	C	E					MAND	BAL			X		U		N		N	-214,457,535.57
	Sub-Total, 3020																		**-33,706,875,582.03**
3040	4971	D	E									X		U		N			-981,000,000.00
3050	4901	C	E											U		N	7		5,045,000,000.00
3050	4971	D	E											U		N			-981,000,000.00
	Sub-Total, 3050																		**4,064,000,000.00**
3100, Obligated balance, start of year																			========== 5,291,526,538.00
3200, Obligated balance, end of year																			========== 4,064,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 33,697,289,180.42
4100	4902	C	E					MAND	NEW			X			U		N		N	28,200,891,508.46
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-1,188,000,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	6,479,526,538.00
4101	4982	C	E					MAND	BAL			X			U		N		N	214,457,535.57
Sub-Total, 4101																				**5,505,984,073.57**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-1,188,000,000.00
4110	4902	C	E					MAND	NEW			X			U		N		N	28,200,891,508.46
4110	4902	C	E					MAND	BAL			X			U		N		N	6,479,526,538.00
4110	4982	C	E					MAND	BAL			X			U		N		N	214,457,535.57
Sub-Total, 4110																				**33,706,875,582.03**
4120	4972	D	E			F		MAND				X			U		N			-3,159,602,141.57
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,159,602,141.57
4160, Mand: Budget authority, net																				========== 30,537,687,038.85
4170, Mand: Outlays, net																				========== 30,547,273,440.46
4180, Budget authority, net (disc. and mand.)																				========== 30,537,687,038.85
4190, Outlays, net (disc. and mand.)																				========== 30,547,273,440.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /13-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X		U		Y	7		24,702,923.91
0900	4902	C	E					DISC				X		U		Y		N	91,608,864.61
0900	4902	C	E					MAND				X		U		Y		N	750,000.00
Sub-Total, 0900																			**117,061,788.52**

Budgetary Resources

1101	4126	D	E	P				DISC				X		U		Y	7		114,425,935.39
1101	4128	D	E	P				DISC				X		U		Y	7		91,608,864.61
Sub-Total, 1101																			**206,034,800.00**
1160, BA: Disc: Appropriation (total)																			========== 206,034,800.00
1201	4128	D	E	P				MAND				X		U		Y	7		750,000.00
1260, BA: Mand: Appropriations (total)																			========== 750,000.00
1900, Budget authority total (disc. and mand.)																			========== 206,784,800.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 206,784,800.00
1940	4620	C	E		A									U		Y	7		-89,723,011.48
1951	4620	C	E		A									U		Y	7		89,723,011.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /13-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X			U		Y	7		24,702,923.91
3010	4902	C	E					DISC				X			U		Y		N	91,608,864.61
3010	4902	C	E					MAND				X			U		Y		N	750,000.00
Sub-Total, 3010																				**117,061,788.52**
3020	4902	C	E					DISC				X			U		Y		N	-91,608,864.61
3020	4902	C	E					MAND				X			U		Y		N	-750,000.00
Sub-Total, 3020																				**-92,358,864.61**
3050	4901	C	E												U		Y	7		24,702,923.91
3200, Obligated balance, end of year																				========== 24,702,923.91

BA & O, Net

4000, Disc: Budget authority, gross																				========== 206,034,800.00
4010	4902	C	E					DISC				X			U		Y		N	91,608,864.61
4020, Disc: Total outlays, gross																				========== 91,608,864.61
4070, Disc: Budget authority, net																				========== 206,034,800.00
4080, Disc: Outlays, net																				========== 91,608,864.61
4090, Mand: Budget authority, gross																				========== 750,000.00
4100	4902	C	E					MAND				X			U		Y		N	750,000.00
4110	4902	C	E					MAND				X			U		Y		N	750,000.00
4160, Mand: Budget authority, net																				========== 750,000.00
4170, Mand: Outlays, net																				========== 750,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /13-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 206,784,800.00
4190, Outlays, net (disc. and mand.)																			========== 92,358,864.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /12-8308 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				MAND				X		E			N	7		10,224,553.00
1952	4126	D	B	P				DISC				X		E			N	7		164,857,670.94
1952	4901	C	B									X		E			N	7		-25,259,793.00
Sub-Total, 1952																				**149,822,430.94**
1953	4650	D	E											E			N	7		-53,371,771.63
Change in Obl Bal																				
3000	4901	C	B									X		E			N	7		25,259,793.00
3011	4901	C	B									X		E			N	7		-25,259,793.00
3011	4901	D	E									X		E			N	7		-45,063,276.04
3011	4902	C	E					MAND				X		E			N		N	188,917.24
3011	4902	C	E					DISC				X		E			N		N	94,925,642.56
3011	4981	C	E									X		E			N			52,337,285.66
Sub-Total, 3011																				**77,128,776.42**
3020	4902	C	E					MAND				X		E			N		N	-188,917.24
3020	4902	C	E					DISC				X		E			N		N	-94,925,642.56
Sub-Total, 3020																				**-95,114,559.80**
3041	4971	D	E									X		E			N			-23,757,004.79
3050	4901	D	E											E			N	7		-45,063,276.04
3050	4971	D	E											E			N			-23,757,004.79
3050	4981	C	E											E			N			52,337,285.66
Sub-Total, 3050																				**-16,482,995.17**
3100, Obligated balance, start of year																				========== 25,259,793.00
3200, Obligated balance, end of year																				========== -16,482,995.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /12-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	94,925,642.56
4020, Disc: Total outlays, gross																				========== 94,925,642.56
4080, Disc: Outlays, net																				========== 94,925,642.56
4101	4902	C	E					MAND				X			E		N		N	188,917.24
4110	4902	C	E					MAND				X			E		N		N	188,917.24
4170, Mand: Outlays, net																				========== 188,917.24
4190, Outlays, net (disc. and mand.)																				========== 95,114,559.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /11-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X		E			N	7		46,583,106.98
1952	4126	D	B	P				MAND				X		E			N	7		165,282.00
1952	4901	C	B									X		E			N	7		-29,385,138.43
Sub-Total, 1952																				**17,363,250.55**
1953	4650	C	E											E			N	7		17,420,437.75
Change in Obl Bal																				
3000	4901	C	B									X		E			N	7		29,385,138.43
3011	4901	C	B									X		E			N	7		-29,385,138.43
3011	4901	C	E									X		E			N	7		22,410,301.17
3011	4902	C	E					DISC				X		E			N		N	6,974,837.26
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-6,974,837.26
3041	4971	D	E									X		E			N			-57,187.20
3050	4901	C	E											E			N	7		22,410,301.17
3050	4971	D	E											E			N			-57,187.20
Sub-Total, 3050																				**22,353,113.97**
3100, Obligated balance, start of year																				========== 29,385,138.43
3200, Obligated balance, end of year																				========== 22,353,113.97

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	6,974,837.26
4020, Disc: Total outlays, gross																				========== 6,974,837.26
4080, Disc: Outlays, net																				========== 6,974,837.26
4190, Outlays, net (disc. and mand.)																				========== 6,974,837.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X			E		N	7		128,317,681.65
1952	4126	C	B	P				MAND				X			E		N	7		-847,261.00
1952	4901	C	B									X			E		N	7		-7,849,214.37
Sub-Total, 1952																				**119,621,206.28**
1953	4650	C	E												E		N	7		120,117,166.75
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		7,849,214.37
3011	4901	C	B									X			E		N	7		-7,849,214.37
3011	4901	C	E									X			E		N	7		7,175,941.20
3011	4902	C	E					DISC				X			E		N		N	673,273.17
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-673,273.17
3041	4971	D	E									X			E		N			-495,960.47
3050	4901	C	E												E		N	7		7,175,941.20
3050	4971	D	E												E		N			-495,960.47
Sub-Total, 3050																				**6,679,980.73**
3100, Obligated balance, start of year																				========== 7,849,214.37
3200, Obligated balance, end of year																				========== 6,679,980.73

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	673,273.17
4020, Disc: Total outlays, gross																				========== 673,273.17
4080, Disc: Outlays, net																				========== 673,273.17
4190, Outlays, net (disc. and mand.)																				========== 673,273.17

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Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /09-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				MAND				X		E			N	7		294,558.00
1952	4126	D	B	P				DISC				X		E			N	7		214,796,409.50
1952	4901	C	B									X		E			N	7		-7,743,236.37
Sub-Total, 1952																				**207,347,731.13**
1953	4650	C	E											E			N	7		207,352,714.88
Change in Obl Bal																				
3000	4901	C	B									X		E			N	7		7,743,236.37
3011	4801	C	E									X		E			N	7		60.60
3011	4901	C	B									X		E			N	7		-7,743,236.37
3011	4901	C	E									X		E			N	7		7,033,116.19
3011	4902	C	E					DISC				X		E			N		N	710,059.58
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-710,059.58
3041	4971	D	E									X		E			N			-4,983.75
3050	4801	C	E											E			N	7		60.60
3050	4901	C	E											E			N	7		7,033,116.19
3050	4971	D	E											E			N			-4,983.75
Sub-Total, 3050																				**7,028,193.04**
3100, Obligated balance, start of year																				========== 7,743,236.37
3200, Obligated balance, end of year																				========== 7,028,193.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /09-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	710,059.58
4020, Disc: Total outlays, gross																				========== 710,059.58
4080, Disc: Outlays, net																				========== 710,059.58
4190, Outlays, net (disc. and mand.)																				========== 710,059.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X		E			N	7		349,908,544.03
1952	4126	D	B	P				MAND				X		E			N	7		130,172.00
1952	4901	C	B									X		E			N	7		-245,025,068.10
Sub-Total, 1952																				**105,013,647.93**
1953	4650	C	E											E			N	7		105,023,755.77
Change in Obl Bal																				
3000	4901	C	B									X		E			N	7		245,025,068.10
3011	4901	C	B									X		E			N	7		-245,025,068.10
3011	4901	C	E									X		E			N	7		244,778,060.86
3011	4902	C	E					DISC				X		E			N		N	247,007.24
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-247,007.24
3041	4971	D	E									X		E			N			-10,107.84
3050	4901	C	E											E			N	7		244,778,060.86
3050	4971	D	E											E			N			-10,107.84
Sub-Total, 3050																				**244,767,953.02**
3100, Obligated balance, start of year																				========== 245,025,068.10
3200, Obligated balance, end of year																				========== 244,767,953.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	247,007.24
4020, Disc: Total outlays, gross																				========== 247,007.24
4080, Disc: Outlays, net																				========== 247,007.24
4190, Outlays, net (disc. and mand.)																				========== 247,007.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 33,577,410,832.55

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations	981,000,000.00
1050, Unob Bal: Unobligated balance (total)	========== 981,000,000.00
1101, BA: Disc: Appropriation (special or trust fund)	206,034,800.00
1160, BA: Disc: Appropriation (total)	========== 206,034,800.00
1201, BA: Mand: Appropriation (special or trust fund)	30,538,437,038.85
1260, BA: Mand: Appropriations (total)	========== 30,538,437,038.85
1800, BA: Mand: Spending auth: Collected	3,159,602,141.57
1850, BA: Mand: Spending auth: Total	========== 3,159,602,141.57
1900, Budget authority total (disc. and mand.)	========== 33,904,073,980.42
1930, Total budgetary resources avail (disc. and mand.)	========== 34,885,073,980.42
1940, Unob Bal: Memo: Unob bal expiring	-89,723,011.48
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	39,147,253,097.54
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)	89,723,011.48
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY	599,168,266.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				396,542,303.52

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,606,788,988.27
3010, Ob Bal: Obligations incurred: Unexpired accounts	33,577,410,832.55
3011, Ob Bal: Obligations incurred: Expired accounts	77,128,776.42
3020, Ob Bal: Outlays (gross)	-33,902,954,183.69
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-981,000,000.00
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-24,325,244.05
3050, Ob Bal: EOY: Unpaid obligations	4,353,049,169.50
3100, Obligated balance, start of year	========== 5,606,788,988.27
3200, Obligated balance, end of year	========== 4,353,049,169.50

BA & O, Net

4000, Disc: Budget authority, gross	========== 206,034,800.00
4010, Disc: Outlays from new authority	91,608,864.61
4011, Disc: Outlays from balances	103,530,819.81
4020, Disc: Total outlays, gross	========== 195,139,684.42
4070, Disc: Budget authority, net	========== 206,034,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 195,139,684.42
4090, Mand: Budget authority, gross																				========== 33,698,039,180.42
4100, Mand: Outlays from new authority																				28,201,641,508.46
4101, Mand: Outlays from balances																				5,506,172,990.81
4110, Mand: Total outlays, gross																				33,707,814,499.27
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-3,159,602,141.57
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,159,602,141.57
4160, Mand: Budget authority, net																				========== 30,538,437,038.85
4170, Mand: Outlays, net																				========== 30,548,212,357.70
4180, Budget authority, net (disc. and mand.)																				========== 30,744,471,838.85
4190, Outlays, net (disc. and mand.)																				========== 30,743,352,042.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /13-1552 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X		U			Y	1		3,672,444.22
0900	4901	C	E									X		U			Y	1		83,391.78
0900	4902	C	E					MAND				X		U			Y		N	4,748,128.00
Sub-Total, 0900																				**8,503,964.00**
Budgetary Resources																				
1221	4175	D	E	P				MAND		14	1552	X		U			Y			8,503,964.00
1260, BA: Mand: Appropriations (total)																				========== 8,503,964.00
1900, Budget authority total (disc. and mand.)																				========== 8,503,964.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,503,964.00
Change in Obl Bal																				
3010	4801	C	E									X		U			Y	1		3,672,444.22
3010	4901	C	E									X		U			Y	1		83,391.78
3010	4902	C	E					MAND				X		U			Y		N	4,748,128.00
Sub-Total, 3010																				**8,503,964.00**
3020	4902	C	E					MAND				X		U			Y		N	-4,748,128.00
3050	4801	C	E											U			Y	1		3,672,444.22
3050	4901	C	E											U			Y	1		83,391.78
Sub-Total, 3050																				**3,755,836.00**
3200, Obligated balance, end of year																				========== 3,755,836.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /13-1552 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 8,503,964.00
4100	4902	C	E					MAND				X			U		Y		N	4,748,128.00
4110	4902	C	E					MAND				X			U		Y		N	4,748,128.00
4160, Mand: Budget authority, net																				========== 8,503,964.00
4170, Mand: Outlays, net																				========== 4,748,128.00
4180, Budget authority, net (disc. and mand.)																				========== 8,503,964.00
4190, Outlays, net (disc. and mand.)																				========== 4,748,128.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /12-1552 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,616,433.40
3000	4901	C	B									X			E		N	1		34,155.60
Sub-Total, 3000																				**2,650,589.00**
3011	4801	C	B									X			E		N	1		-2,616,433.40
3011	4801	C	E									X			E		N	1		18,839.98
3011	4901	C	B									X			E		N	1		-34,155.60
3011	4901	C	E									X			E		N	1		283.02
3011	4902	C	E					MAND				X			E		N		N	2,631,466.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-2,631,466.00
3050	4801	C	E												E		N	1		18,839.98
3050	4901	C	E												E		N	1		283.02
Sub-Total, 3050																				**19,123.00**
3100, Obligated balance, start of year																				========== 2,650,589.00
3200, Obligated balance, end of year																				========= 19,123.00

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	2,631,466.00
4110	4902	C	E					MAND				X			E		N		N	2,631,466.00
4170, Mand: Outlays, net																				========== 2,631,466.00
4190, Outlays, net (disc. and mand.)																				========== 2,631,466.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 9,359,486.15
3200, Obligated balance, end of year	========== 7,004,728.91

BA & O, Net

4170, Mand: Outlays, net	========== 2,354,757.24
4190, Outlays, net (disc. and mand.)	========== 2,354,757.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 81,711,447.39
3200, Obligated balance, end of year	========== 81,711,447.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========= 97,513.00
3200, Obligated balance, end of year	========= 97,513.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /13-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		670,325.52
0900	4801	C	E									X		U		Y	1		2,438,720,064.49
0900	4901	C	E									X		U		Y	1		215,833,921.22
0900	4901	C	E									X		U		Y	1		34,741.60
0900	4902	C	E					MAND				X		U		Y		N	953,207.69
0900	4902	C	E					MAND				X		U		Y		N	5,794,049,717.29
Sub-Total, 0900																			**8,450,261,977.81**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		14,144,706,380.00
1220	4175	C	E	P				MAND		14	1552	X		U		Y			-8,503,964.00
1260, BA: Mand: Appropriations (total)																			========== 14,136,202,416.00
1900, Budget authority total (disc. and mand.)																			========== 14,136,202,416.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 14,136,202,416.00
1940	4450	C	E											U		Y	1		-4,186,040,016.00
1940	4610	C	E		A									U		Y	1		-1,499,820,439.19
1940	4700	C	E		A									U		Y	1		-79,983.00
Sub-Total, 1940																			**-5,685,940,438.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /13-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		670,325.52
3010	4801	C	E									X			U		Y	1		2,438,720,064.49
3010	4901	C	E									X			U		Y	1		215,833,921.22
3010	4901	C	E									X			U		Y	1		34,741.60
3010	4902	C	E					MAND				X			U		Y		N	953,207.69
3010	4902	C	E					MAND				X			U		Y		N	5,794,049,717.29
Sub-Total, 3010																				**8,450,261,977.81**
3020	4902	C	E					MAND				X			U		Y		N	-953,207.69
3020	4902	C	E					MAND				X			U		Y		N	-5,794,049,717.29
Sub-Total, 3020																				**-5,795,002,924.98**
3050	4801	C	E												U		Y	1		670,325.52
3050	4801	C	E												U		Y	1		2,438,720,064.49
3050	4901	C	E												U		Y	1		215,833,921.22
3050	4901	C	E												U		Y	1		34,741.60
Sub-Total, 3050																				**2,655,259,052.83**
3200, Obligated balance, end of year																				========== 2,655,259,052.83

BA & O, Net

4090, Mand: Budget authority, gross																				========== 14,136,202,416.00
4100	4902	C	E					MAND				X			U		Y		N	953,207.69
4100	4902	C	E					MAND				X			U		Y		N	5,794,049,717.29
Sub-Total, 4100																				**5,795,002,924.98**
4110	4902	C	E					MAND				X			U		Y		N	953,207.69
4110	4902	C	E					MAND				X			U		Y		N	5,794,049,717.29
Sub-Total, 4110																				**5,795,002,924.98**
4160, Mand: Budget authority, net																				========== 14,136,202,416.00
4170, Mand: Outlays, net																				========== 5,795,002,924.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /13-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 14,136,202,416.00
4190, Outlays, net (disc. and mand.)																				========== 5,795,002,924.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		7,022,183.33
3000	4901	C	B									X			E		N	1		2,337,302.82
Sub-Total, 3000																				**9,359,486.15**
3011	4801	C	B									X			E		N	1		-7,022,183.33
3011	4801	C	E									X			E		N	1		5,837,712.91
3011	4901	C	B									X			E		N	1		-2,337,302.82
3011	4901	C	E									X			E		N	1		1,167,016.00
3011	4902	C	E					MAND				X			E		N		N	2,354,757.24
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-2,354,757.24
3050	4801	C	E												E		N	1		5,837,712.91
3050	4901	C	E												E		N	1		1,167,016.00
Sub-Total, 3050																				**7,004,728.91**
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	2,354,757.24
4110	4902	C	E					MAND				X			E		N		N	2,354,757.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		81,493,664.45
3000	4901	C	B									X		E			N	1		217,782.94
Sub-Total, 3000																				**81,711,447.39**
3011	4801	C	B									X		E			N	1		-81,493,664.45
3011	4801	C	E									X		E			N	1		81,493,664.45
3011	4802	C	B					MAND				X		E			N	1	N	-1,388,662.10
3011	4802	C	E					MAND				X		E			N	1	N	1,388,662.10
3011	4901	C	B									X		E			N	1		-217,782.94
3011	4901	C	E									X		E			N	1		217,782.94
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	1,388,662.10
3020	4802	C	E					MAND				X		E			N	1	N	-1,388,662.10
Sub-Total, 3020																				**0.00**
3050	4801	C	E											E			N	1		81,493,664.45
3050	4901	C	E											E			N	1		217,782.94
Sub-Total, 3050																				**81,711,447.39**

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-1,388,662.10
4101	4802	C	E					MAND				X		E			N	1	N	1,388,662.10
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X		E			N	1	N	-1,388,662.10
4110	4802	C	E					MAND				X		E			N	1	N	1,388,662.10
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		97,513.00
3011	4901	C	B									X			E		N	1		-97,513.00
3011	4901	C	E									X			E		N	1		97,513.00
	Sub-Total, 3011																			**0.00**
3050	4901	C	E												E		N	1		97,513.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /12-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		145,666,129.44
3000	4801	C	B									X		E			N	1		2,946,335,589.38
3000	4901	C	B									X		E			N	1		416,550,514.77
3000	4901	C	B									X		E			N	1		82,904.77
Sub-Total, 3000																				**3,508,635,138.36**
3011	4801	C	B									X		E			N	1		-145,666,129.44
3011	4801	C	B									X		E			N	1		-2,946,335,589.38
3011	4801	C	E									X		E			N	1		91,487,859.74
3011	4801	C	E									X		E			N	1		957,730,426.64
3011	4881	C	E									X		E			N			3,626.71
3011	4901	C	B									X		E			N	1		-416,550,514.77
3011	4901	C	B									X		E			N	1		-82,904.77
3011	4901	C	E									X		E			N	1		6,130,668.93
3011	4901	C	E									X		E			N	1		10,040,030.60
3011	4902	C	E					MAND				X		E			N		N	48,130,505.54
3011	4902	C	E					MAND				X		E			N		N	2,395,115,646.91
Sub-Total, 3011																				**3,626.71**
3020	4902	C	E					MAND				X		E			N		N	-48,130,505.54
3020	4902	C	E					MAND				X		E			N		N	-2,395,115,646.91
Sub-Total, 3020																				**-2,443,246,152.45**
3041	4871	D	E									X		E			N			-83.30
3050	4801	C	E											E			N	1		91,487,859.74
3050	4801	C	E											E			N	1		957,730,426.64
3050	4871	D	E											E			N			-83.30
3050	4881	C	E											E			N			3,626.71
3050	4901	C	E											E			N	1		6,130,668.93
3050	4901	C	E											E			N	1		10,040,030.60
Sub-Total, 3050																				**1,065,392,529.32**
3100, Obligated balance, start of year																				========== 3,508,635,138.36
3200, Obligated balance, end of year																				========== 1,065,392,529.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /12-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	48,130,505.54
4101	4902	C	E					MAND				X			E		N		N	2,395,115,646.91
Sub-Total, 4101																				**2,443,246,152.45**
4110	4902	C	E					MAND				X			E		N		N	48,130,505.54
4110	4902	C	E					MAND				X			E		N		N	2,395,115,646.91
Sub-Total, 4110																				**2,443,246,152.45**
4170, Mand: Outlays, net																				========== 2,443,246,152.45
4190, Outlays, net (disc. and mand.)																				========== 2,443,246,152.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /11-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		37,338,416.84
3000	4801	C	B									X			E		N	1		8,439,188.41
3000	4801	C	B									X			E		N	1		602,429,542.87
3000	4901	C	B									X			E		N	1		5,306,149.54
3000	4901	C	B									X			E		N	1		9,058,430.08
3000	4901	C	B									X			E		N	1		434,485.61
Sub-Total, 3000																				**663,006,213.35**
3011	4801	C	B									X			E		N	1		-37,338,416.84
3011	4801	C	B									X			E		N	1		-8,439,188.41
3011	4801	C	B									X			E		N	1		-602,429,542.87
3011	4801	C	E									X			E		N	1		1,898,375.32
3011	4801	C	E									X			E		N	1		423,199,797.69
3011	4801	C	E									X			E		N	1		21,733,594.37
3011	4802	C	E					MAND				X			E		N	1	N	1,081,655.54
3011	4802	C	E					MAND				X			E		N	1	N	5,663,145.06
3011	4802	C	E					MAND				X			E		N	1	N	6,980,271.04
3011	4901	C	B									X			E		N	1		-5,306,149.54
3011	4901	C	B									X			E		N	1		-9,058,430.08
3011	4901	C	B									X			E		N	1		-434,485.61
3011	4901	C	E									X			E		N	1		2,843,023.77
3011	4901	C	E									X			E		N	1		97,177.18
3011	4902	C	E					MAND				X			E		N		N	178,464,880.45
3011	4902	C	E					MAND				X			E		N		N	5,893,643.16
3011	4902	C	E					MAND				X			E		N		N	15,150,649.77
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X			E		N	1	N	-1,081,655.54
3020	4802	C	E					MAND				X			E		N	1	N	-5,663,145.06
3020	4802	C	E					MAND				X			E		N	1	N	-6,980,271.04
3020	4902	C	E					MAND				X			E		N		N	-178,464,880.45
3020	4902	C	E					MAND				X			E		N		N	-5,893,643.16
3020	4902	C	E					MAND				X			E		N		N	-15,150,649.77
Sub-Total, 3020																				**-213,234,245.02**
3050	4801	C	E												E		N	1		1,898,375.32
3050	4801	C	E												E		N	1		423,199,797.69
3050	4801	C	E												E		N	1		21,733,594.37
3050	4901	C	E												E		N	1		2,843,023.77
3050	4901	C	E												E		N	1		97,177.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /11-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**449,771,968.33**
3100, Obligated balance, start of year																				========== 663,006,213.35
3200, Obligated balance, end of year																				========== 449,771,968.33

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	1,081,655.54
4101	4802	C	E					MAND				X			E		N	1	N	5,663,145.06
4101	4802	C	E					MAND				X			E		N	1	N	6,980,271.04
4101	4902	C	E					MAND				X			E		N		N	178,464,880.45
4101	4902	C	E					MAND				X			E		N		N	5,893,643.16
4101	4902	C	E					MAND				X			E		N		N	15,150,649.77
	Sub-Total, 4101																			**213,234,245.02**
4110	4802	C	E					MAND				X			E		N	1	N	1,081,655.54
4110	4802	C	E					MAND				X			E		N	1	N	5,663,145.06
4110	4802	C	E					MAND				X			E		N	1	N	6,980,271.04
4110	4902	C	E					MAND				X			E		N		N	178,464,880.45
4110	4902	C	E					MAND				X			E		N		N	5,893,643.16
4110	4902	C	E					MAND				X			E		N		N	15,150,649.77
	Sub-Total, 4110																			**213,234,245.02**
4170, Mand: Outlays, net																				========== 213,234,245.02
4190, Outlays, net (disc. and mand.)																				========== 213,234,245.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		5,713,032.11
3000	4801	C	B									X		E			N	1		414,114,185.78
3000	4901	C	B									X		E			N	1		226,208.08
3000	4901	C	B									X		E			N	1		17,169,264.20
Sub-Total, 3000																				**437,222,690.17**
3011	4801	C	B									X		E			N	1		-5,713,032.11
3011	4801	C	B									X		E			N	1		-414,114,185.78
3011	4801	C	E									X		E			N	1		5,637,409.79
3011	4801	C	E									X		E			N	1		225,135,902.08
3011	4802	C	B					MAND				X		E			N	1	N	-688,090.87
3011	4802	C	E					MAND				X		E			N	1	N	794,700.99
3011	4802	C	E					MAND				X		E			N	1	N	20,775.56
3011	4901	C	B									X		E			N	1		-226,208.08
3011	4901	C	B									X		E			N	1		-17,169,264.20
3011	4901	C	E									X		E			N	1		27,921,365.59
3011	4901	C	E									X		E			N	1		228,227.91
3011	4902	D	E					MAND				X		E			N		N	-33,007.63
3011	4902	C	E					MAND				X		E			N		N	178,205,406.75
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	688,090.87
3020	4802	C	E					MAND				X		E			N	1	N	-794,700.99
3020	4802	C	E					MAND				X		E			N	1	N	-20,775.56
3020	4902	D	E					MAND				X		E			N		N	33,007.63
3020	4902	C	E					MAND				X		E			N		N	-178,205,406.75
Sub-Total, 3020																				**-178,299,784.80**
3050	4801	C	E											E			N	1		5,637,409.79
3050	4801	C	E											E			N	1		225,135,902.08
3050	4901	C	E											E			N	1		27,921,365.59
3050	4901	C	E											E			N	1		228,227.91
Sub-Total, 3050																				**258,922,905.37**
3100, Obligated balance, start of year																				========== 437,222,690.17
3200, Obligated balance, end of year																				========== 258,922,905.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-688,090.87
4101	4802	C	E					MAND				X			E		N	1	N	794,700.99
4101	4802	C	E					MAND				X			E		N	1	N	20,775.56
4101	4902	D	E					MAND				X			E		N		N	-33,007.63
4101	4902	C	E					MAND				X			E		N		N	178,205,406.75
Sub-Total, 4101																				**178,299,784.80**
4110	4802	C	B					MAND				X			E		N	1	N	-688,090.87
4110	4802	C	E					MAND				X			E		N	1	N	794,700.99
4110	4802	C	E					MAND				X			E		N	1	N	20,775.56
4110	4902	D	E					MAND				X			E		N		N	-33,007.63
4110	4902	C	E					MAND				X			E		N		N	178,205,406.75
Sub-Total, 4110																				**178,299,784.80**
4170, Mand: Outlays, net																				========== 178,299,784.80
4190, Outlays, net (disc. and mand.)																				========== 178,299,784.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		196,375,514.35
3000	4801	C	B									X			E		N	1		2,167,972.52
3000	4801	C	B									X			E		N	1		4,165,560.54
3000	4901	C	B									X			E		N	1		36,790.55
3000	4901	C	B									X			E		N	1		4,404,832.51
3000	4901	C	B									X			E		N	1		410,027.69
Sub-Total, 3000																				**207,560,698.16**
3011	4801	C	B									X			E		N	1		-196,375,514.35
3011	4801	C	B									X			E		N	1		-2,167,972.52
3011	4801	C	B									X			E		N	1		-4,165,560.54
3011	4801	C	E									X			E		N	1		184,140,462.13
3011	4801	C	E									X			E		N	1		1,499,443.16
3011	4801	C	E									X			E		N	1		4,061,534.86
3011	4802	C	B					MAND				X			E		N	1	N	-45,665.55
3011	4802	C	E					MAND				X			E		N	1	N	1,843.42
3011	4901	C	B									X			E		N	1		-36,790.55
3011	4901	C	B									X			E		N	1		-4,404,832.51
3011	4901	C	B									X			E		N	1		-410,027.69
3011	4901	C	E									X			E		N	1		520,010.62
3011	4901	C	E									X			E		N	1		98,013.42
3011	4901	C	E									X			E		N	1		7,543,829.09
3011	4902	C	E					MAND				X			E		N		N	558,546.43
3011	4902	C	E					MAND				X			E		N		N	9,094,212.22
3011	4902	C	E					MAND				X			E		N		N	88,468.36
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	45,665.55
3020	4802	C	E					MAND				X			E		N	1	N	-1,843.42
3020	4902	C	E					MAND				X			E		N		N	-558,546.43
3020	4902	C	E					MAND				X			E		N		N	-9,094,212.22
3020	4902	C	E					MAND				X			E		N		N	-88,468.36
Sub-Total, 3020																				**-9,697,404.88**
3041	4871	D	E									X			E		N			-23.65
3050	4801	C	E												E		N	1		184,140,462.13
3050	4801	C	E												E		N	1		1,499,443.16
3050	4801	C	E												E		N	1		4,061,534.86
3050	4871	D	E												E		N			-23.65
3050	4901	C	E												E		N	1		520,010.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											E			N	1		98,013.42
3050	4901	C	E											E			N	1		7,543,829.09
Sub-Total, 3050																				**197,863,269.63**
3100, Obligated balance, start of year																				========== 207,560,698.16
3200, Obligated balance, end of year																				========== 197,863,269.63

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-45,665.55
4101	4802	C	E					MAND				X		E			N	1	N	1,843.42
4101	4902	C	E					MAND				X		E			N		N	558,546.43
4101	4902	C	E					MAND				X		E			N		N	9,094,212.22
4101	4902	C	E					MAND				X		E			N		N	88,468.36
Sub-Total, 4101																				**9,697,404.88**
4110	4802	C	B					MAND				X		E			N	1	N	-45,665.55
4110	4802	C	E					MAND				X		E			N	1	N	1,843.42
4110	4902	C	E					MAND				X		E			N		N	558,546.43
4110	4902	C	E					MAND				X		E			N		N	9,094,212.22
4110	4902	C	E					MAND				X		E			N		N	88,468.36
Sub-Total, 4110																				**9,697,404.88**
4170, Mand: Outlays, net																				========== 9,697,404.88
4190, Outlays, net (disc. and mand.)																				========== 9,697,404.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,852,146.53
3000	4801	C	B									X		E			N	1		214,871.85
3000	4801	C	B									X		E			N	1		86,843,619.84
3000	4901	C	B									X		E			N	1		18,326.62
3000	4901	C	B									X		E			N	1		1,631,706.46
Sub-Total, 3000																				**93,560,671.30**
3011	4801	C	B									X		E			N	1		-4,852,146.53
3011	4801	C	B									X		E			N	1		-214,871.85
3011	4801	C	B									X		E			N	1		-86,843,619.84
3011	4801	C	E									X		E			N	1		213,970.11
3011	4801	C	E									X		E			N	1		4,740,336.79
3011	4801	C	E									X		E			N	1		59,982,713.10
3011	4802	C	B					MAND				X		E			N	1	N	-6,374,112.75
3011	4802	C	B					MAND				X		E			N	1	N	-731,920.13
3011	4802	C	B					MAND				X		E			N	1	N	-3,549.18
3011	4802	C	E					MAND				X		E			N	1	N	678,904.31
3011	4881	C	E									X		E			N			228,832.00
3011	4901	C	B									X		E			N	1		-18,326.62
3011	4901	C	B									X		E			N	1		-1,631,706.46
3011	4901	C	E									X		E			N	1		104,925.11
3011	4901	C	E									X		E			N	1		4,271,751.82
3011	4902	C	E					MAND				X		E			N		N	30,594,974.13
3011	4902	C	E					MAND				X		E			N		N	28,760.43
3011	4902	C	E					MAND				X		E			N		N	53,917.56
Sub-Total, 3011																				**228,832.00**
3020	4802	C	B					MAND				X		E			N	1	N	6,374,112.75
3020	4802	C	B					MAND				X		E			N	1	N	731,920.13
3020	4802	C	B					MAND				X		E			N	1	N	3,549.18
3020	4802	C	E					MAND				X		E			N	1	N	-678,904.31
3020	4902	C	E					MAND				X		E			N		N	-30,594,974.13
3020	4902	C	E					MAND				X		E			N		N	-28,760.43
3020	4902	C	E					MAND				X		E			N		N	-53,917.56
Sub-Total, 3020																				**-24,246,974.37**
3041	4871	D	E									X		E			N			-123,931.48
3050	4801	C	E											E			N	1		213,970.11
3050	4801	C	E											E			N	1		4,740,336.79
3050	4801	C	E											E			N	1		59,982,713.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-123,931.48
3050	4881	C	E												E		N			228,832.00
3050	4901	C	E												E		N	1		104,925.11
3050	4901	C	E												E		N	1		4,271,751.82
	Sub-Total, 3050																			**69,418,597.45**
3100, Obligated balance, start of year																				========== 93,560,671.30
3200, Obligated balance, end of year																				========== 69,418,597.45

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-6,374,112.75
4101	4802	C	B					MAND				X			E		N	1	N	-731,920.13
4101	4802	C	B					MAND				X			E		N	1	N	-3,549.18
4101	4802	C	E					MAND				X			E		N	1	N	678,904.31
4101	4902	C	E					MAND				X			E		N		N	30,594,974.13
4101	4902	C	E					MAND				X			E		N		N	28,760.43
4101	4902	C	E					MAND				X			E		N		N	53,917.56
	Sub-Total, 4101																			**24,246,974.37**
4110	4802	C	B					MAND				X			E		N	1	N	-6,374,112.75
4110	4802	C	B					MAND				X			E		N	1	N	-731,920.13
4110	4802	C	B					MAND				X			E		N	1	N	-3,549.18
4110	4802	C	E					MAND				X			E		N	1	N	678,904.31
4110	4902	C	E					MAND				X			E		N		N	30,594,974.13
4110	4902	C	E					MAND				X			E		N		N	28,760.43
4110	4902	C	E					MAND				X			E		N		N	53,917.56
	Sub-Total, 4110																			**24,246,974.37**
4170, Mand: Outlays, net																				========== 24,246,974.37
4190, Outlays, net (disc. and mand.)																				========== 24,246,974.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,089,225.53
3000	4801	C	B									X			E		N	1		70,568,708.16
3000	4901	C	B									X			E		N	1		1,263,255.06
3000	4901	C	B									X			E		N	1		10,298.00
Sub-Total, 3000																				**75,931,486.75**
3011	4801	C	B									X			E		N	1		-4,089,225.53
3011	4801	C	B									X			E		N	1		-70,568,708.16
3011	4801	C	E									X			E		N	1		3,338,625.34
3011	4801	C	E									X			E		N	1		56,354,559.97
3011	4802	C	B					MAND				X			E		N	1	N	-1,736,732.17
3011	4802	C	B					MAND				X			E		N	1	N	-10,375,548.76
3011	4802	C	E					MAND				X			E		N	1	N	7,878,374.07
3011	4802	C	E					MAND				X			E		N	1	N	1,733,937.89
3011	4881	C	E									X			E		N			123,931.48
3011	4901	C	B									X			E		N	1		-1,263,255.06
3011	4901	C	B									X			E		N	1		-10,298.00
3011	4901	C	E									X			E		N	1		1,391,587.94
3011	4901	C	E									X			E		N	1		57,061.33
3011	4902	C	E					MAND				X			E		N		N	16,582,990.00
3011	4902	C	E					MAND				X			E		N		N	706,631.14
Sub-Total, 3011																				**123,931.48**
3020	4802	C	B					MAND				X			E		N	1	N	1,736,732.17
3020	4802	C	B					MAND				X			E		N	1	N	10,375,548.76
3020	4802	C	E					MAND				X			E		N	1	N	-7,878,374.07
3020	4802	C	E					MAND				X			E		N	1	N	-1,733,937.89
3020	4902	C	E					MAND				X			E		N		N	-16,582,990.00
3020	4902	C	E					MAND				X			E		N		N	-706,631.14
Sub-Total, 3020																				**-14,789,652.17**
3050	4801	C	E												E		N	1		3,338,625.34
3050	4801	C	E												E		N	1		56,354,559.97
3050	4881	C	E												E		N			123,931.48
3050	4901	C	E												E		N	1		1,391,587.94
3050	4901	C	E												E		N	1		57,061.33
Sub-Total, 3050																				**61,265,766.06**
3100, Obligated balance, start of year																				==========
																				75,931,486.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 61,265,766.06

BA & O, Net

4101	4802	C	B					MAND			X		E		N	1	N	-1,736,732.17
4101	4802	C	B					MAND			X		E		N	1	N	-10,375,548.76
4101	4802	C	E					MAND			X		E		N	1	N	7,878,374.07
4101	4802	C	E					MAND			X		E		N	1	N	1,733,937.89
4101	4902	C	E					MAND			X		E		N		N	16,582,990.00
4101	4902	C	E					MAND			X		E		N		N	706,631.14
Sub-Total, 4101																		**14,789,652.17**
4110	4802	C	B					MAND			X		E		N	1	N	-1,736,732.17
4110	4802	C	B					MAND			X		E		N	1	N	-10,375,548.76
4110	4802	C	E					MAND			X		E		N	1	N	7,878,374.07
4110	4802	C	E					MAND			X		E		N	1	N	1,733,937.89
4110	4902	C	E					MAND			X		E		N		N	16,582,990.00
4110	4902	C	E					MAND			X		E		N		N	706,631.14
Sub-Total, 4110																		**14,789,652.17**
4170, Mand: Outlays, net																		========== 14,789,652.17
4190, Outlays, net (disc. and mand.)																		========== 14,789,652.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,751,961.93
3000	4801	C	B									X			E		N	1		8,461.96
3000	4901	C	B									X			E		N	1		31,905.00
3000	4901	C	B									X			E		N	1		52.00
Sub-Total, 3000																				**28,792,380.89**
3011	4801	C	B									X			E		N	1		-28,751,961.93
3011	4801	C	B									X			E		N	1		-8,461.96
3011	4801	C	E									X			E		N	1		11,733,929.07
3011	4801	C	E									X			E		N	1		8,461.96
3011	4802	C	B					MAND				X			E		N	1	N	-18,475,787.93
3011	4802	C	B					MAND				X			E		N	1	N	-2,094,998.00
3011	4802	C	E					MAND				X			E		N	1	N	2,100,971.64
3011	4802	C	E					MAND				X			E		N	1	N	19,284,545.04
3011	4901	C	B									X			E		N	1		-31,905.00
3011	4901	C	B									X			E		N	1		-52.00
3011	4901	C	E									X			E		N	1		52.00
3011	4901	C	E									X			E		N	1		31,905.00
3011	4902	D	E					MAND				X			E		N		N	-5,973.64
3011	4902	C	E					MAND				X			E		N		N	16,209,275.75
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	18,475,787.93
3020	4802	C	B					MAND				X			E		N	1	N	2,094,998.00
3020	4802	C	E					MAND				X			E		N	1	N	-2,100,971.64
3020	4802	C	E					MAND				X			E		N	1	N	-19,284,545.04
3020	4902	D	E					MAND				X			E		N		N	5,973.64
3020	4902	C	E					MAND				X			E		N		N	-16,209,275.75
Sub-Total, 3020																				**-17,018,032.86**
3050	4801	C	E												E		N	1		11,733,929.07
3050	4801	C	E												E		N	1		8,461.96
3050	4901	C	E												E		N	1		52.00
3050	4901	C	E												E		N	1		31,905.00
Sub-Total, 3050																				**11,774,348.03**
3100, Obligated balance, start of year																				==========
																				28,792,380.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 11,774,348.03

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-18,475,787.93
4101	4802	C	B					MAND				X		E		N	1	N	-2,094,998.00
4101	4802	C	E					MAND				X		E		N	1	N	2,100,971.64
4101	4802	C	E					MAND				X		E		N	1	N	19,284,545.04
4101	4902	D	E					MAND				X		E		N		N	-5,973.64
4101	4902	C	E					MAND				X		E		N		N	16,209,275.75
Sub-Total, 4101																			**17,018,032.86**
4110	4802	C	B					MAND				X		E		N	1	N	-18,475,787.93
4110	4802	C	B					MAND				X		E		N	1	N	-2,094,998.00
4110	4802	C	E					MAND				X		E		N	1	N	2,100,971.64
4110	4802	C	E					MAND				X		E		N	1	N	19,284,545.04
4110	4902	D	E					MAND				X		E		N		N	-5,973.64
4110	4902	C	E					MAND				X		E		N		N	16,209,275.75
Sub-Total, 4110																			**17,018,032.86**
4170, Mand: Outlays, net																			========== 17,018,032.86
4190, Outlays, net (disc. and mand.)																			========== 17,018,032.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,281,144.90
3000	4901	C	B									X			E		N	1		40,423.63
Sub-Total, 3000																				**7,321,568.53**
3011	4801	C	B									X			E		N	1		-7,281,144.90
3011	4801	C	E									X			E		N	1		7,281,144.90
3011	4801	D	E									X			E		N	1		-0.28
3011	4802	C	B					MAND				X			E		N	1	N	-24,733.16
3011	4802	C	E					MAND				X			E		N	1	N	13,783.80
3011	4901	C	B									X			E		N	1		-40,423.63
3011	4901	C	E									X			E		N	1		40,423.91
3011	4902	C	E					MAND				X			E		N		N	0.28
3011	4902	C	E					MAND				X			E		N		N	10,949.08
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	24,733.16
3020	4802	C	E					MAND				X			E		N	1	N	-13,783.80
3020	4902	C	E					MAND				X			E		N		N	-0.28
3020	4902	C	E					MAND				X			E		N		N	-10,949.08
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		7,281,144.90
3050	4801	D	E												E		N	1		-0.28
3050	4901	C	E												E		N	1		40,423.91
Sub-Total, 3050																				**7,321,568.53**
3100, Obligated balance, start of year																				========== 7,321,568.53
3200, Obligated balance, end of year																				========== 7,321,568.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-24,733.16
4101	4802	C	E					MAND				X			E		N	1	N	13,783.80
4101	4902	C	E					MAND				X			E		N		N	0.28
4101	4902	C	E					MAND				X			E		N		N	10,949.08
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-24,733.16
4110	4802	C	E					MAND				X			E		N	1	N	13,783.80
4110	4902	C	E					MAND				X			E		N		N	0.28
4110	4902	C	E					MAND				X			E		N		N	10,949.08
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/05-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		367,722.98
3011	4801	C	B									X		E			N	1		-367,722.98
3011	4801	C	E									X		E			N	1		367,722.98
3011	4802	C	B					MAND				X		E			N	1	N	-239,484.71
3011	4802	C	E					MAND				X		E			N	1	N	204,195.23
3011	4902	C	E					MAND				X		E			N		N	35,289.48
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	239,484.71
3020	4802	C	E					MAND				X		E			N	1	N	-204,195.23
3020	4902	C	E					MAND				X		E			N		N	-35,289.48
Sub-Total, 3020																				**0.00**
3050	4801	C	E											E			N	1		367,722.98
3100, Obligated balance, start of year																				========== 367,722.98
3200, Obligated balance, end of year																				========== 367,722.98

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-239,484.71
4101	4802	C	E					MAND				X		E			N	1	N	204,195.23
4101	4902	C	E					MAND				X		E			N		N	35,289.48
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X		E			N	1	N	-239,484.71
4110	4802	C	E					MAND				X		E			N	1	N	204,195.23
4110	4902	C	E					MAND				X		E			N		N	35,289.48
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /05-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		23,979,609.17
3000	4801	C	B									X			E		N	1		81,695.26
3000	4901	C	B									X			E		N	1		615.00
Sub-Total, 3000																				**24,061,919.43**
3011	4801	C	B									X			E		N	1		-23,979,609.17
3011	4801	C	B									X			E		N	1		-81,695.26
3011	4801	C	E									X			E		N	1		21,579,648.35
3011	4801	C	E									X			E		N	1		3,994.10
3011	4802	C	B					MAND				X			E		N	1	N	-19,505,602.54
3011	4802	C	B					MAND				X			E		N	1	N	-1,995,021.89
3011	4802	C	E					MAND				X			E		N	1	N	16,474,473.56
3011	4802	C	E					MAND				X			E		N	1	N	1,995,169.71
3011	4901	C	B									X			E		N	1		-615.00
3011	4901	C	E									X			E		N	1		12,954.73
3011	4901	C	E									X			E		N	1		490,604.94
3011	4902	C	E					MAND				X			E		N		N	64,598.61
3011	4902	C	E					MAND				X			E		N		N	4,941,099.86
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	19,505,602.54
3020	4802	C	B					MAND				X			E		N	1	N	1,995,021.89
3020	4802	C	E					MAND				X			E		N	1	N	-16,474,473.56
3020	4802	C	E					MAND				X			E		N	1	N	-1,995,169.71
3020	4902	C	E					MAND				X			E		N		N	-64,598.61
3020	4902	C	E					MAND				X			E		N		N	-4,941,099.86
Sub-Total, 3020																				**-1,974,717.31**
3050	4801	C	E												E		N	1		21,579,648.35
3050	4801	C	E												E		N	1		3,994.10
3050	4901	C	E												E		N	1		12,954.73
3050	4901	C	E												E		N	1		490,604.94
Sub-Total, 3050																				**22,087,202.12**
3100, Obligated balance, start of year																				========== 24,061,919.43
3200, Obligated balance, end of year																				========== 22,087,202.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /05-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-19,505,602.54
4101	4802	C	B					MAND				X			E		N	1	N	-1,995,021.89
4101	4802	C	E					MAND				X			E		N	1	N	16,474,473.56
4101	4802	C	E					MAND				X			E		N	1	N	1,995,169.71
4101	4902	C	E					MAND				X			E		N		N	64,598.61
4101	4902	C	E					MAND				X			E		N		N	4,941,099.86
Sub-Total, 4101																				**1,974,717.31**
4110	4802	C	B					MAND				X			E		N	1	N	-19,505,602.54
4110	4802	C	B					MAND				X			E		N	1	N	-1,995,021.89
4110	4802	C	E					MAND				X			E		N	1	N	16,474,473.56
4110	4802	C	E					MAND				X			E		N	1	N	1,995,169.71
4110	4902	C	E					MAND				X			E		N		N	64,598.61
4110	4902	C	E					MAND				X			E		N		N	4,941,099.86
Sub-Total, 4110																				**1,974,717.31**
4170, Mand: Outlays, net																				========== 1,974,717.31
4190, Outlays, net (disc. and mand.)																				========== 1,974,717.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/04-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		7.44
3011	4901	C	B									X			E		N	1		-7.44
3011	4901	C	E									X			E		N	1		7.44
	Sub-Total, 3011																			**0.00**
3050	4901	C	E												E		N	1		7.44
3100, Obligated balance, start of year																				====== 7.44
3200, Obligated balance, end of year																				====== 7.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		7,119,350.67
3000	4901	C	B									X		E		N	1		2,027,508.76
Sub-Total, 3000																			**9,146,859.43**
3011	4801	C	B									X		E		N	1		-7,119,350.67
3011	4801	C	E									X		E		N	1		6,384,144.67
3011	4802	C	B					MAND				X		E		N	1	N	-13,881,518.39
3011	4802	C	E					MAND				X		E		N	1	N	14,024,863.22
3011	4901	C	B									X		E		N	1		-2,027,508.76
3011	4901	C	E									X		E		N	1		2,246,763.42
3011	4902	C	E					MAND				X		E		N		N	372,606.51
Sub-Total, 3011																			**0.00**
3020	4802	C	B					MAND				X		E		N	1	N	13,881,518.39
3020	4802	C	E					MAND				X		E		N	1	N	-14,024,863.22
3020	4902	C	E					MAND				X		E		N		N	-372,606.51
Sub-Total, 3020																			**-515,951.34**
3050	4801	C	E											E		N	1		6,384,144.67
3050	4901	C	E											E		N	1		2,246,763.42
Sub-Total, 3050																			**8,630,908.09**
3100, Obligated balance, start of year																			========== 9,146,859.43
3200, Obligated balance, end of year																			========== 8,630,908.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-13,881,518.39
4101	4802	C	E					MAND				X			E		N	1	N	14,024,863.22
4101	4902	C	E					MAND				X			E		N		N	372,606.51
Sub-Total, 4101																				**515,951.34**
4110	4802	C	B					MAND				X			E		N	1	N	-13,881,518.39
4110	4802	C	E					MAND				X			E		N	1	N	14,024,863.22
4110	4902	C	E					MAND				X			E		N		N	372,606.51
Sub-Total, 4110																				**515,951.34**
4170, Mand: Outlays, net																				========== 515,951.34
4190, Outlays, net (disc. and mand.)																				========== 515,951.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/03-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		382,246.73
3000	4901	C	B									X			E		N	1		10,816.34
Sub-Total, 3000																				**393,063.07**
3011	4801	C	B									X			E		N	1		-382,246.73
3011	4801	C	E									X			E		N	1		382,239.51
3011	4802	C	B					MAND				X			E		N	1	N	-35,097.54
3011	4802	C	E					MAND				X			E		N	1	N	1,104.01
3011	4901	C	B									X			E		N	1		-10,816.34
3011	4901	C	E									X			E		N	1		10,823.56
3011	4902	C	E					MAND				X			E		N		N	33,993.53
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	35,097.54
3020	4802	C	E					MAND				X			E		N	1	N	-1,104.01
3020	4902	C	E					MAND				X			E		N		N	-33,993.53
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		382,239.51
3050	4901	C	E												E		N	1		10,823.56
Sub-Total, 3050																				**393,063.07**
3100, Obligated balance, start of year																				========== 393,063.07
3200, Obligated balance, end of year																				========== 393,063.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/03-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-35,097.54
4101	4802	C	E					MAND				X			E		N	1	N	1,104.01
4101	4902	C	E					MAND				X			E		N		N	33,993.53
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-35,097.54
4110	4802	C	E					MAND				X			E		N	1	N	1,104.01
4110	4902	C	E					MAND				X			E		N		N	33,993.53
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,285,979.57
3000	4901	C	B									X			E		N	1		90,484.50
Sub-Total, 3000																				**5,376,464.07**
3011	4801	C	B									X			E		N	1		-5,285,979.57
3011	4801	C	E									X			E		N	1		5,285,971.60
3011	4802	C	B					MAND				X			E		N	1	N	-840,551.98
3011	4802	C	E					MAND				X			E		N	1	N	98,326.96
3011	4901	C	B									X			E		N	1		-90,484.50
3011	4901	C	E									X			E		N	1		216,850.17
3011	4902	C	E					MAND				X			E		N		N	615,867.32
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	840,551.98
3020	4802	C	E					MAND				X			E		N	1	N	-98,326.96
3020	4902	C	E					MAND				X			E		N		N	-615,867.32
Sub-Total, 3020																				**126,357.70**
3050	4801	C	E												E		N	1		5,285,971.60
3050	4901	C	E												E		N	1		216,850.17
Sub-Total, 3050																				**5,502,821.77**
3100, Obligated balance, start of year																				========== 5,376,464.07
3200, Obligated balance, end of year																				========== 5,502,821.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-840,551.98
4101	4802	C	E					MAND				X			E		N	1	N	98,326.96
4101	4902	C	E					MAND				X			E		N		N	615,867.32
Sub-Total, 4101																				**-126,357.70**
4110	4802	C	B					MAND				X			E		N	1	N	-840,551.98
4110	4802	C	E					MAND				X			E		N	1	N	98,326.96
4110	4902	C	E					MAND				X			E		N		N	615,867.32
Sub-Total, 4110																				**-126,357.70**
4170, Mand: Outlays, net																				========== -126,357.70
4190, Outlays, net (disc. and mand.)																				========== -126,357.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,744,222.57
3000	4901	C	B									X			E		N	1		90,558.24
Sub-Total, 3000																				**4,834,780.81**
3011	4801	C	B									X			E		N	1		-4,744,222.57
3011	4801	C	E									X			E		N	1		4,735,277.17
3011	4802	C	B					MAND				X			E		N	1	N	-2,242.97
3011	4802	C	E					MAND				X			E		N	1	N	1,705.50
3011	4901	C	B									X			E		N	1		-90,558.24
3011	4901	C	E									X			E		N	1		99,503.64
3011	4902	C	E					MAND				X			E		N		N	537.47
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	2,242.97
3020	4802	C	E					MAND				X			E		N	1	N	-1,705.50
3020	4902	C	E					MAND				X			E		N		N	-537.47
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		4,735,277.17
3050	4901	C	E												E		N	1		99,503.64
Sub-Total, 3050																				**4,834,780.81**
3100, Obligated balance, start of year																				========== 4,834,780.81
3200, Obligated balance, end of year																				========== 4,834,780.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-2,242.97
4101	4802	C	E					MAND				X			E		N	1	N	1,705.50
4101	4902	C	E					MAND				X			E		N		N	537.47
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-2,242.97
4110	4802	C	E					MAND				X			E		N	1	N	1,705.50
4110	4902	C	E					MAND				X			E		N		N	537.47
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		55,930.81
3000	4901	C	B									X			E		N	1		23,630.39
Sub-Total, 3000																				**79,561.20**
3011	4801	C	B									X			E		N	1		-55,930.81
3011	4801	C	E									X			E		N	1		55,930.81
3011	4802	C	B					MAND				X			E		N	1	N	-51,744.71
3011	4802	C	E					MAND				X			E		N	1	N	51,744.71
3011	4901	C	B									X			E		N	1		-23,630.39
3011	4901	C	E									X			E		N	1		23,630.39
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	51,744.71
3020	4802	C	E					MAND				X			E		N	1	N	-51,744.71
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		55,930.81
3050	4901	C	E												E		N	1		23,630.39
Sub-Total, 3050																				**79,561.20**
3100, Obligated balance, start of year																				========= 79,561.20
3200, Obligated balance, end of year																				========= 79,561.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-51,744.71
4101	4802	C	E					MAND				X			E		N	1	N	51,744.71
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-51,744.71
4110	4802	C	E					MAND				X			E		N	1	N	51,744.71
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,508,475.71
3000	4901	C	B									X			E		N	1		238,518.01
Sub-Total, 3000																				**3,746,993.72**
3011	4801	C	B									X			E		N	1		-3,508,475.71
3011	4801	C	E									X			E		N	1		3,508,475.71
3011	4802	C	B					MAND				X			E		N	1	N	-89,154.83
3011	4802	C	E					MAND				X			E		N	1	N	89,154.83
3011	4901	C	B									X			E		N	1		-238,518.01
3011	4901	C	E									X			E		N	1		238,518.01
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	89,154.83
3020	4802	C	E					MAND				X			E		N	1	N	-89,154.83
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		3,508,475.71
3050	4901	C	E												E		N	1		238,518.01
Sub-Total, 3050																				**3,746,993.72**
3100, Obligated balance, start of year																				========== 3,746,993.72
3200, Obligated balance, end of year																				========== 3,746,993.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-89,154.83
4101	4802	C	E					MAND				X			E		N	1	N	89,154.83
	Sub-Total, 4101																			**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-89,154.83
4110	4802	C	E					MAND				X			E		N	1	N	89,154.83
	Sub-Total, 4110																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,992,908.15
3000	4901	C	B									X			E		N	1		35,687.91
Sub-Total, 3000																				**4,028,596.06**
3011	4801	C	B									X			E		N	1		-3,992,908.15
3011	4801	C	E									X			E		N	1		3,992,908.15
3011	4802	C	B					MAND				X			E		N	1	N	-24,173.03
3011	4802	C	E					MAND				X			E		N	1	N	24,173.03
3011	4901	C	B									X			E		N	1		-35,687.91
3011	4901	C	E									X			E		N	1		35,687.91
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	24,173.03
3020	4802	C	E					MAND				X			E		N	1	N	-24,173.03
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		3,992,908.15
3050	4901	C	E												E		N	1		35,687.91
Sub-Total, 3050																				**4,028,596.06**
3100, Obligated balance, start of year																				========== 4,028,596.06
3200, Obligated balance, end of year																				========== 4,028,596.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-24,173.03
4101	4802	C	E					MAND				X			E		N	1	N	24,173.03
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-24,173.03
4110	4802	C	E					MAND				X			E		N	1	N	24,173.03
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families - Recovery Act
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1558 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,488,100.00
3000	4901	C	B									X			E		N	1		1,238,538.00
Sub-Total, 3000																				**11,726,638.00**
3011	4801	C	B									X			E		N	1		-10,488,100.00
3011	4801	C	E									X			E		N	1		9,743,882.00
3011	4901	C	B									X			E		N	1		-1,238,538.00
3011	4902	C	E					MAND				X			E		N		N	1,982,756.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-1,982,756.00
3050	4801	C	E												E		N	1		9,743,882.00
3100, Obligated balance, start of year																				========== 11,726,638.00
3200, Obligated balance, end of year																				========== 9,743,882.00

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	1,982,756.00
4110	4902	C	E					MAND				X			E		N		N	1,982,756.00
4170, Mand: Outlays, net																				========== 1,982,756.00
4190, Outlays, net (disc. and mand.)																				========== 1,982,756.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Temporary Assistance for Needy Families
Treasury Account:
Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,458,765,941.81

Budgetary Resources

1200, BA: Mand: Appropriation 14,144,706,380.00

1220, BA: Mand: Approps transferred to other accounts -8,503,964.00

1221, BA: Mand: Approps transferred from other accounts 8,503,964.00

1260, BA: Mand: Appropriations (total) ========== 14,144,706,380.00

1900, Budget authority total (disc. and mand.) ========== 14,144,706,380.00

1930, Total budgetary resources avail (disc. and mand.) ========== 14,144,706,380.00

1940, Unob Bal: Memo: Unob bal expiring -5,685,940,438.19

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 5,179,612,489.26

3010, Ob Bal: Obligations incurred: Unexpired accounts 8,458,765,941.81

3011, Ob Bal: Obligations incurred: Expired accounts 356,390.19

3020, Ob Bal: Outlays (gross) -8,709,616,589.72

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -124,038.43

3050, Ob Bal: EOY: Unpaid obligations 4,928,994,193.11

3100, Obligated balance, start of year ========== 5,179,612,489.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Temporary Assistance for Needy Families
Treasury Account:
Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				4,928,994,193.11

BA & O, Net

4090, Mand: Budget authority, gross	14,144,706,380.00
4100, Mand: Outlays from new authority	5,799,751,052.98
4101, Mand: Outlays from balances	2,909,865,536.74
4110, Mand: Total outlays, gross	8,709,616,589.72
4160, Mand: Budget authority, net	14,144,706,380.00
4170, Mand: Outlays, net	8,709,616,589.72
4180, Budget authority, net (disc. and mand.)	14,144,706,380.00
4190, Outlays, net (disc. and mand.)	8,709,616,589.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- - /13-1522 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		455,099,786.08
0900	4901	C	E									X			U		Y	1		7,450,968.13
0900	4902	C	E					MAND				X			U		Y		N	147,449,245.79
Sub-Total, 0900																				**610,000,000.00**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		612,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 612,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 612,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 612,000,000.00
1940	4610	C	E		A										U		Y	1		-2,000,000.00
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		455,099,786.08
3010	4901	C	E									X			U		Y	1		7,450,968.13
3010	4902	C	E					MAND				X			U		Y		N	147,449,245.79
Sub-Total, 3010																				**610,000,000.00**
3020	4902	C	E					MAND				X			U		Y		N	-147,449,245.79
3050	4801	C	E												U		Y	1		455,099,786.08
3050	4901	C	E												U		Y	1		7,450,968.13
Sub-Total, 3050																				**462,550,754.21**
3200, Obligated balance, end of year																				========== 462,550,754.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- - /13-1522 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 612,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	147,449,245.79
4110	4902	C	E					MAND				X			U		Y		N	147,449,245.79
4160, Mand: Budget authority, net																				========== 612,000,000.00
4170, Mand: Outlays, net																				========== 147,449,245.79
4180, Budget authority, net (disc. and mand.)																				========== 612,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 147,449,245.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- - /12-1522 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		139,089,461.39
3011	4801	C	B									X			E		N	1		-139,089,461.39
3011	4801	C	E									X			E		N	1		27,219,935.73
3011	4802	C	B					MAND				X			E		N	1	N	-51,784,843.64
3011	4802	C	E					MAND				X			E		N	1	N	51,759.61
3011	4902	C	E					MAND				X			E		N		N	163,602,609.69
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	51,784,843.64
3020	4802	C	E					MAND				X			E		N	1	N	-51,759.61
3020	4902	C	E					MAND				X			E		N		N	-163,602,609.69
Sub-Total, 3020																				**-111,869,525.66**
3050	4801	C	E												E		N	1		27,219,935.73
3100, Obligated balance, start of year																				========== 139,089,461.39
3200, Obligated balance, end of year																				========== 27,219,935.73

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-51,784,843.64
4101	4802	C	E					MAND				X			E		N	1	N	51,759.61
4101	4902	C	E					MAND				X			E		N		N	163,602,609.69
Sub-Total, 4101																				**111,869,525.66**
4110	4802	C	B					MAND				X			E		N	1	N	-51,784,843.64
4110	4802	C	E					MAND				X			E		N	1	N	51,759.61
4110	4902	C	E					MAND				X			E		N		N	163,602,609.69
Sub-Total, 4110																				**111,869,525.66**
4170, Mand: Outlays, net																				========== 111,869,525.66
4190, Outlays, net (disc. and mand.)																				========== 111,869,525.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- - /11-1522 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		12,329,434.63
3000	4901	C	B									X		E			N	1		30,213.40
Sub-Total, 3000																				**12,359,648.03**
3011	4801	C	B									X		E			N	1		-12,329,434.63
3011	4801	C	E									X		E			N	1		4,721,919.80
3011	4802	C	E					MAND				X		E			N	1	N	100,794.29
3011	4901	C	B									X		E			N	1		-30,213.40
3011	4902	C	E					MAND				X		E			N		N	7,536,933.94
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X		E			N	1	N	-100,794.29
3020	4902	C	E					MAND				X		E			N		N	-7,536,933.94
Sub-Total, 3020																				**-7,637,728.23**
3050	4801	C	E											E			N	1		4,721,919.80
3100, Obligated balance, start of year																				========== 12,359,648.03
3200, Obligated balance, end of year																				========== 4,721,919.80

BA & O, Net

4101	4802	C	E					MAND				X		E			N	1	N	100,794.29
4101	4902	C	E					MAND				X		E			N		N	7,536,933.94
Sub-Total, 4101																				**7,637,728.23**
4110	4802	C	E					MAND				X		E			N	1	N	100,794.29
4110	4902	C	E					MAND				X		E			N		N	7,536,933.94
Sub-Total, 4110																				**7,637,728.23**
4170, Mand: Outlays, net																				========== 7,637,728.23
4190, Outlays, net (disc. and mand.)																				========== 7,637,728.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		33,148,206.03
3000	4901	C	B									X		E			N	1		189,896.86
Sub-Total, 3000																				**33,338,102.89**
3011	4801	C	B									X		E			N	1		-33,148,206.03
3011	4801	C	E									X		E			N	1		29,998,562.55
3011	4802	C	B					MAND				X		E			N	1	N	-76,863.84
3011	4802	C	E					MAND				X		E			N	1	N	1,814.88
3011	4901	C	B									X		E			N	1		-189,896.86
3011	4901	C	E									X		E			N	1		698,048.96
3011	4902	C	E					MAND				X		E			N		N	2,716,540.34
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	76,863.84
3020	4802	C	E					MAND				X		E			N	1	N	-1,814.88
3020	4902	C	E					MAND				X		E			N		N	-2,716,540.34
Sub-Total, 3020																				**-2,641,491.38**
3050	4801	C	E											E			N	1		29,998,562.55
3050	4901	C	E											E			N	1		698,048.96
Sub-Total, 3050																				**30,696,611.51**
3100, Obligated balance, start of year																				========== 33,338,102.89
3200, Obligated balance, end of year																				========== 30,696,611.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-76,863.84
4101	4802	C	E					MAND				X			E		N	1	N	1,814.88
4101	4902	C	E					MAND				X			E		N		N	2,716,540.34
Sub-Total, 4101																				**2,641,491.38**
4110	4802	C	B					MAND				X			E		N	1	N	-76,863.84
4110	4802	C	E					MAND				X			E		N	1	N	1,814.88
4110	4902	C	E					MAND				X			E		N		N	2,716,540.34
Sub-Total, 4110																				**2,641,491.38**
4170, Mand: Outlays, net																				========== 2,641,491.38
4190, Outlays, net (disc. and mand.)																				========== 2,641,491.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		411,037,337.82
3011	4801	C	B									X			E		N	1		-411,037,337.82
3011	4801	C	E									X			E		N	1		390,517,663.49
3011	4802	C	B					MAND				X			E		N	1	N	-13,389,497.26
3011	4881	C	E									X			E		N			18,459,219.00
3011	4901	C	E									X			E		N	1		3,027,102.25
3011	4902	C	E					MAND				X			E		N		N	30,882,069.34
Sub-Total, 3011																				**18,459,219.00**
3020	4802	C	B					MAND				X			E		N	1	N	13,389,497.26
3020	4902	C	E					MAND				X			E		N		N	-30,882,069.34
Sub-Total, 3020																				**-17,492,572.08**
3050	4801	C	E												E		N	1		390,517,663.49
3050	4881	C	E												E		N			18,459,219.00
3050	4901	C	E												E		N	1		3,027,102.25
Sub-Total, 3050																				**412,003,984.74**
3100, Obligated balance, start of year																				========== 411,037,337.82
3200, Obligated balance, end of year																				========== 412,003,984.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-13,389,497.26
4101	4902	C	E					MAND				X			E		N		N	30,882,069.34
Sub-Total, 4101																				**17,492,572.08**
4110	4802	C	B					MAND				X			E		N	1	N	-13,389,497.26
4110	4902	C	E					MAND				X			E		N		N	30,882,069.34
Sub-Total, 4110																				**17,492,572.08**

4170, Mand: Outlays, net ==========
17,492,572.08

4190, Outlays, net (disc. and mand.) ==========
17,492,572.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Contingency Fund
Treasury Account:
Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 610,000,000.00

Budgetary Resources

1200, BA: Mand: Appropriation 612,000,000.00

1260, BA: Mand: Appropriations (total) ========== 612,000,000.00

1900, Budget authority total (disc. and mand.) ========== 612,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 612,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -2,000,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 595,824,550.13

3010, Ob Bal: Obligations incurred: Unexpired accounts 610,000,000.00

3011, Ob Bal: Obligations incurred: Expired accounts 18,459,219.00

3020, Ob Bal: Outlays (gross) -287,090,563.14

3050, Ob Bal: EOY: Unpaid obligations 937,193,205.99

3100, Obligated balance, start of year ========== 595,824,550.13

3200, Obligated balance, end of year ========== 937,193,205.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Contingency Fund
Treasury Account:
Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 612,000,000.00
4100, Mand: Outlays from new authority	147,449,245.79
4101, Mand: Outlays from balances	139,641,317.35
4110, Mand: Total outlays, gross	287,090,563.14
4160, Mand: Budget authority, net	========== 612,000,000.00
4170, Mand: Outlays, net	========== 287,090,563.14
4180, Budget authority, net (disc. and mand.)	========== 612,000,000.00
4190, Outlays, net (disc. and mand.)	========== 287,090,563.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-16,482,604.09
0900	4801	C	B									X			U		N	1		-520,488,418.79
0900	4801	C	B									X			U		N	1		-31,687,160.98
0900	4801	C	E									X			U		N	1		28,821,848.95
0900	4801	C	E									X			U		N	1		21,283,045.25
0900	4801	C	E									X			U		N	1		635,979,981.24
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-460,958.03
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-167,247.10
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-840,736,709.00
0900	4802	C	E					MAND	BAL			X			U		N	1	N	26,035.13
0900	4802	C	E					MAND	BAL			X			U		N	1	N	180,961.66
0900	4802	C	E					MAND	BAL			X			U		N	1	N	876,234,869.24
0900	4901	C	B									X			U		N	1		-707,148.80
0900	4901	D	B									X			U		N	1		6,756,475.00
0900	4901	C	B									X			U		N	1		-415,401,602.09
0900	4901	C	B									X			U		N	1		-8,447,531.90
0900	4901	D	E									X			U		N	1		-6,756,475.00
0900	4901	C	E									X			U		N	1		438,724,007.25
0900	4901	C	E									X			U		N	1		9,056,401.10
0900	4901	C	E									X			U		N	1		1,247,088.46
0900	4902	C	E					MAND	BAL			X			U		N		N	11,200,693.88
0900	4902	C	E					MAND	NEW			X			U		N		N	7,408,189.39
0900	4902	C	E					MAND	BAL			X			U		N		N	4,899,516.08
0900	4902	C	E					MAND	BAL			X			U		N		N	225,929,725.78
0900	4902	C	E					MAND	NEW			X			U		N		N	1,345,474,378.37
0900	4902	C	E					MAND	NEW			X			U		N		N	195,026.00
Sub-Total, 0900																				**1,772,082,387.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		1,828,980,199.46
1000	4221	D	B			F		MAND				X		U		N	1		2,308,755.00
1000	4801	C	B									X		U		N	1		-16,482,604.09
1000	4801	C	B									X		U		N	1		-520,488,418.79
1000	4801	C	B									X		U		N	1		-31,687,160.98
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-460,958.03
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-167,247.10
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-840,736,709.00
1000	4901	C	B									X		U		N	1		-707,148.80
1000	4901	D	B									X		U		N	1		6,756,475.00
1000	4901	C	B									X		U		N	1		-415,401,602.09
1000	4901	C	B									X		U		N	1		-8,447,531.90
Sub-Total, 1000																			**3,466,048.68**
1021	4871	D	E									X		U		N			194,654,099.55
1050, Unob Bal: Unobligated balance (total)																			========== 198,120,148.23
1200	4119	D	E	P				MAND				X		U		N	1		681,125,002.00
1260, BA: Mand: Appropriations (total)																			========== 681,125,002.00
1270	4119	D	E	D				MAND				X		U		N	1		1,100,000,000.00
1280, BA: Mand: Advance appropriation (total)																			========== 1,100,000,000.00
1800	4266	D	E					MAND				X		U		N			4,533,131.12
1801	4221	D	B			F		MAND				X		U		N	1		-2,308,755.00
1801	4221	D	E			F		MAND				X		U		N	1		2,308,755.00
Sub-Total, 1801																			**0.00**
1850, BA: Mand: Spending auth: Total																			========== 4,533,131.12
1900, Budget authority total (disc. and mand.)																			========== 1,785,658,133.12
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,983,778,281.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	1		194,657,014.71
1941	4450	C	E											U		N	1		3,463,133.52
1941	4510	C	E		A									U		N	1		4,533,131.12
1941	4610	C	E		A									U		N	1		9,042,615.00
	Sub-Total, 1941																		**211,695,894.35**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		16,482,604.09
3000	4801	C	B									X		U		N	1		520,488,418.79
3000	4801	C	B									X		U		N	1		31,687,160.98
3000	4901	C	B									X		U		N	1		707,148.80
3000	4901	D	B									X		U		N	1		-6,756,475.00
3000	4901	C	B									X		U		N	1		415,401,602.09
3000	4901	C	B									X		U		N	1		8,447,531.90
	Sub-Total, 3000																		**986,457,991.65**
3010	4801	C	B									X		U		N	1		-16,482,604.09
3010	4801	C	B									X		U		N	1		-520,488,418.79
3010	4801	C	B									X		U		N	1		-31,687,160.98
3010	4801	C	E									X		U		N	1		28,821,848.95
3010	4801	C	E									X		U		N	1		21,283,045.25
3010	4801	C	E									X		U		N	1		635,979,981.24
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-460,958.03
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-167,247.10
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-840,736,709.00
3010	4802	C	E					MAND	BAL			X		U		N	1	N	26,035.13
3010	4802	C	E					MAND	BAL			X		U		N	1	N	180,961.66
3010	4802	C	E					MAND	BAL			X		U		N	1	N	876,234,869.24
3010	4901	C	B									X		U		N	1		-707,148.80
3010	4901	D	B									X		U		N	1		6,756,475.00
3010	4901	C	B									X		U		N	1		-415,401,602.09
3010	4901	C	B									X		U		N	1		-8,447,531.90
3010	4901	D	E									X		U		N	1		-6,756,475.00
3010	4901	C	E									X		U		N	1		438,724,007.25
3010	4901	C	E									X		U		N	1		9,056,401.10
3010	4901	C	E									X		U		N	1		1,247,088.46
3010	4902	C	E					MAND	BAL			X		U		N		N	11,200,693.88
3010	4902	C	E					MAND	NEW			X		U		N		N	7,408,189.39
3010	4902	C	E					MAND	BAL			X		U		N		N	4,899,516.08
3010	4902	C	E					MAND	BAL			X		U		N		N	225,929,725.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	NEW			X		U			N		N	1,345,474,378.37
3010	4902	C	E					MAND	NEW			X		U			N		N	195,026.00
Sub-Total, 3010																				**1,772,082,387.00**
3020	4802	C	B					MAND	BAL			X		U			N	1	N	460,958.03
3020	4802	C	B					MAND	BAL			X		U			N	1	N	167,247.10
3020	4802	C	B					MAND	BAL			X		U			N	1	N	840,736,709.00
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-26,035.13
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-180,961.66
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-876,234,869.24
3020	4902	C	E					MAND	BAL			X		U			N		N	-11,200,693.88
3020	4902	C	E					MAND	NEW			X		U			N		N	-7,408,189.39
3020	4902	C	E					MAND	BAL			X		U			N		N	-4,899,516.08
3020	4902	C	E					MAND	BAL			X		U			N		N	-225,929,725.78
3020	4902	C	E					MAND	NEW			X		U			N		N	-1,345,474,378.37
3020	4902	C	E					MAND	NEW			X		U			N		N	-195,026.00
Sub-Total, 3020																				**-1,630,184,481.40**
3040	4871	D	E									X		U			N			-194,654,099.55
3050	4801	C	E											U			N	1		28,821,848.95
3050	4801	C	E											U			N	1		21,283,045.25
3050	4801	C	E											U			N	1		635,979,981.24
3050	4871	D	E											U			N			-194,654,099.55
3050	4901	D	E											U			N	1		-6,756,475.00
3050	4901	C	E											U			N	1		438,724,007.25
3050	4901	C	E											U			N	1		9,056,401.10
3050	4901	C	E											U			N	1		1,247,088.46
Sub-Total, 3050																				**933,701,797.70**
3060	4221	D	B			F		MAND				X		U			N	1		-2,308,755.00
3070	4221	D	B			F		MAND				X		U			N	1		2,308,755.00
3070	4221	D	E			F		MAND				X		U			N	1		-2,308,755.00
Sub-Total, 3070																				**0.00**
3090	4221	D	E			F		MAND						U			N	1		-2,308,755.00
3100, Obligated balance, start of year																				========== 984,149,236.65
3200, Obligated balance, end of year																				========== 931,393,042.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,785,658,133.12
4100	4902	C	E					MAND	NEW			X			U		N		N	7,408,189.39
4100	4902	C	E					MAND	NEW			X			U		N		N	1,345,474,378.37
4100	4902	C	E					MAND	NEW			X			U		N		N	195,026.00
Sub-Total, 4100																				**1,353,077,593.76**
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-460,958.03
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-167,247.10
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-840,736,709.00
4101	4802	C	E					MAND	BAL			X			U		N	1	N	26,035.13
4101	4802	C	E					MAND	BAL			X			U		N	1	N	180,961.66
4101	4802	C	E					MAND	BAL			X			U		N	1	N	876,234,869.24
4101	4902	C	E					MAND	BAL			X			U		N		N	11,200,693.88
4101	4902	C	E					MAND	BAL			X			U		N		N	4,899,516.08
4101	4902	C	E					MAND	BAL			X			U		N		N	225,929,725.78
Sub-Total, 4101																				**277,106,887.64**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-460,958.03
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-167,247.10
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-840,736,709.00
4110	4802	C	E					MAND	BAL			X			U		N	1	N	26,035.13
4110	4802	C	E					MAND	BAL			X			U		N	1	N	180,961.66
4110	4802	C	E					MAND	BAL			X			U		N	1	N	876,234,869.24
4110	4902	C	E					MAND	BAL			X			U		N		N	11,200,693.88
4110	4902	C	E					MAND	NEW			X			U		N		N	7,408,189.39
4110	4902	C	E					MAND	BAL			X			U		N		N	4,899,516.08
4110	4902	C	E					MAND	BAL			X			U		N		N	225,929,725.78
4110	4902	C	E					MAND	NEW			X			U		N		N	1,345,474,378.37
4110	4902	C	E					MAND	NEW			X			U		N		N	195,026.00
Sub-Total, 4110																				**1,630,184,481.40**
4123	4266	D	E					MAND				X			U		N			-4,533,131.12
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,533,131.12
4140	4221	D	B			F		MAND				X			U		N	1		2,308,755.00
4140	4221	D	E			F		MAND				X			U		N	1		-2,308,755.00
Sub-Total, 4140																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 1,781,125,002.00
4170, Mand: Outlays, net																				========== 1,625,651,350.28
4180, Budget authority, net (disc. and mand.)																				========== 1,781,125,002.00
4190, Outlays, net (disc. and mand.)																				========== 1,625,651,350.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,772,082,387.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,466,048.68

1021, Unob Bal: Recov of prior year unpaid obligations 194,654,099.55

1050, Unob Bal: Unobligated balance (total) ========== 198,120,148.23

1200, BA: Mand: Appropriation 681,125,002.00

1260, BA: Mand: Appropriations (total) ========== 681,125,002.00

1270, BA: Mand: Advance appropriation 1,100,000,000.00

1280, BA: Mand: Advance appropriation (total) ========== 1,100,000,000.00

1800, BA: Mand: Spending auth: Collected 4,533,131.12

1850, BA: Mand: Spending auth: Total ========== 4,533,131.12

1900, Budget authority total (disc. and mand.) ========== 1,785,658,133.12

1930, Total budgetary resources avail (disc. and mand.) ========== 1,983,778,281.35

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 211,695,894.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	986,457,991.65
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,772,082,387.00
3020, Ob Bal: Outlays (gross)	-1,630,184,481.40
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-194,654,099.55
3050, Ob Bal: EOY: Unpaid obligations	933,701,797.70
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,308,755.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,308,755.00
3100, Obligated balance, start of year	========== 984,149,236.65
3200, Obligated balance, end of year	========== 931,393,042.70

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,785,658,133.12
4100, Mand: Outlays from new authority	1,353,077,593.76
4101, Mand: Outlays from balances	277,106,887.64
4110, Mand: Total outlays, gross	1,630,184,481.40
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,533,131.12
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,533,131.12
4160, Mand: Budget authority, net	========== 1,781,125,002.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 1,625,651,350.28
4180, Budget authority, net (disc. and mand.)																				========== 1,781,125,002.00
4190, Outlays, net (disc. and mand.)																				========== 1,625,651,350.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-12,124,957.68
0900	4801	C	E									X			U		N	1		12,103,774.23
0900	4802	C	E					DISC	BAL			X			U		N	1	N	0.05
0900	4901	C	B									X			U		N	1		-184.46
0900	4901	C	E									X			U		N	1		0.03
0900	4902	C	E					DISC	BAL			X			U		N		N	21,367.83
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		12,125,142.94
1000	4801	C	B									X			U		N	1		-12,124,957.68
1000	4901	C	B									X			U		N	1		-184.46
	Sub-Total, 1000																			**0.80**
1050, Unob Bal: Unobligated balance (total)																				**======**
																				0.80
1930, Total budgetary resources avail (disc. and mand.)																				**======**
																				0.80
1941	4450	C	E												U		N	1		0.80
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		12,124,957.68
3000	4901	C	B									X			U		N	1		184.46
	Sub-Total, 3000																			**12,125,142.14**
3010	4801	C	B									X			U		N	1		-12,124,957.68
3010	4801	C	E									X			U		N	1		12,103,774.23
3010	4802	C	E					DISC	BAL			X			U		N	1	N	0.05
3010	4901	C	B									X			U		N	1		-184.46
3010	4901	C	E									X			U		N	1		0.03
3010	4902	C	E					DISC	BAL			X			U		N		N	21,367.83
	Sub-Total, 3010																			**0.00**
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-0.05
3020	4902	C	E					DISC	BAL			X			U		N		N	-21,367.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-21,367.88**
3050	4801	C	E												U		N	1		12,103,774.23
3050	4901	C	E												U		N	1		0.03
	Sub-Total, 3050																			**12,103,774.26**
	3100, Obligated balance, start of year																			========== 12,125,142.14
	3200, Obligated balance, end of year																			========== 12,103,774.26

BA & O, Net

4011	4802	C	E					DISC	BAL			X			U		N	1	N	0.05
4011	4902	C	E					DISC	BAL			X			U		N		N	21,367.83
	Sub-Total, 4011																			**21,367.88**
	4020, Disc: Total outlays, gross																			========= 21,367.88
	4080, Disc: Outlays, net																			========= 21,367.88
	4190, Outlays, net (disc. and mand.)																			========= 21,367.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /13-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		1,827,094,753.35
0900	4902	C	E					DISC				X		U		Y		N	1,237,993,278.26
	Sub-Total, 0900																		**3,065,088,031.61**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		3,492,918,748.00
1130	4392	C	E	P				DISC				X		U		Y			-6,943,344.23
1160, BA: Disc: Appropriation (total)																			========== 3,485,975,403.77
1900, Budget authority total (disc. and mand.)																			========== 3,485,975,403.77
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,485,975,403.77
1940	4450	C	E											U		Y	1		-368,002,086.77
1940	4610	C	E		A									U		Y	1		-52,876,593.39
1940	4700	C	E		A									U		Y	1		-8,692.00
	Sub-Total, 1940																		**-420,887,372.16**
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		1,827,094,753.35
3010	4902	C	E					DISC				X		U		Y		N	1,237,993,278.26
	Sub-Total, 3010																		**3,065,088,031.61**
3020	4902	C	E					DISC				X		U		Y		N	-1,237,993,278.26
3050	4801	C	E											U		Y	1		1,827,094,753.35
3200, Obligated balance, end of year																			========== 1,827,094,753.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /13-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,485,975,403.77
4010	4902	C	E					DISC				X		U			Y		N	1,237,993,278.26
4020, Disc: Total outlays, gross																				========== 1,237,993,278.26
4070, Disc: Budget authority, net																				========== 3,485,975,403.77
4080, Disc: Outlays, net																				========== 1,237,993,278.26
4180, Budget authority, net (disc. and mand.)																				========== 3,485,975,403.77
4190, Outlays, net (disc. and mand.)																				========== 1,237,993,278.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /12-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,244,382,424.07
3000	4901	C	B									X		E		N	1		36,727,239.29
Sub-Total, 3000																			**1,281,109,663.36**
3011	4801	C	B									X		E		N	1		-1,244,382,424.07
3011	4801	C	E									X		E		N	1		438,511,946.02
3011	4901	C	B									X		E		N	1		-36,727,239.29
3011	4901	C	E									X		E		N	1		54,875.83
3011	4902	C	E					DISC				X		E		N		N	842,542,841.51
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-842,542,841.51
3041	4871	D	E									X		E		N			-595.89
3050	4801	C	E											E		N	1		438,511,946.02
3050	4871	D	E											E		N			-595.89
3050	4901	C	E											E		N	1		54,875.83
Sub-Total, 3050																			**438,566,225.96**
3100, Obligated balance, start of year																			========== 1,281,109,663.36
3200, Obligated balance, end of year																			========== 438,566,225.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /12-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	842,542,841.51
4020, Disc: Total outlays, gross																				========== 842,542,841.51
4080, Disc: Outlays, net																				========== 842,542,841.51
4190, Outlays, net (disc. and mand.)																				========== 842,542,841.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /11-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,252,321.35
3000	4801	C	B									X			E		N	1		255,143,579.79
3000	4901	C	B									X			E		N	1		3,847,399.66
3000	4901	C	B									X			E		N	1		181,867.80
Sub-Total, 3000																				**270,425,168.60**
3011	4801	C	B									X			E		N	1		-11,252,321.35
3011	4801	C	B									X			E		N	1		-255,143,579.79
3011	4801	C	E									X			E		N	1		3,644,722.44
3011	4801	C	E									X			E		N	1		79,624,596.67
3011	4901	C	B									X			E		N	1		-3,847,399.66
3011	4901	C	B									X			E		N	1		-181,867.80
3011	4901	D	E									X			E		N	1		-4,319.17
3011	4902	C	E					DISC				X			E		N		N	7,789,466.71
3011	4902	C	E					DISC				X			E		N		N	179,370,701.95
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-7,789,466.71
3020	4902	C	E					DISC				X			E		N		N	-179,370,701.95
Sub-Total, 3020																				**-187,160,168.66**
3050	4801	C	E												E		N	1		3,644,722.44
3050	4801	C	E												E		N	1		79,624,596.67
3050	4901	D	E												E		N	1		-4,319.17
Sub-Total, 3050																				**83,264,999.94**
3100, Obligated balance, start of year																				========== 270,425,168.60
3200, Obligated balance, end of year																				========== 83,264,999.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /11-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	7,789,466.71
4011	4902	C	E					DISC				X			E		N		N	179,370,701.95
	Sub-Total, 4011																			**187,160,168.66**
4020, Disc: Total outlays, gross																				========== 187,160,168.66
4080, Disc: Outlays, net																				========== 187,160,168.66
4190, Outlays, net (disc. and mand.)																				========== 187,160,168.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,942,683.16
3000	4801	C	B									X			E		N	1		53,510,733.78
3000	4901	C	B									X			E		N	1		1,739.98
3000	4901	C	B									X			E		N	1		19,195.35
Sub-Total, 3000																				**59,474,352.27**
3011	4801	C	B									X			E		N	1		-5,942,683.16
3011	4801	C	B									X			E		N	1		-53,510,733.78
3011	4801	C	E									X			E		N	1		4,038,700.64
3011	4801	C	E									X			E		N	1		36,016,422.21
3011	4802	C	E					DISC				X			E		N	1	N	0.03
3011	4901	C	B									X			E		N	1		-1,739.98
3011	4901	C	B									X			E		N	1		-19,195.35
3011	4902	C	E					DISC				X			E		N		N	1,905,722.50
3011	4902	C	E					DISC				X			E		N		N	17,513,506.89
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-0.03
3020	4902	C	E					DISC				X			E		N		N	-1,905,722.50
3020	4902	C	E					DISC				X			E		N		N	-17,513,506.89
Sub-Total, 3020																				**-19,419,229.42**
3050	4801	C	E												E		N	1		4,038,700.64
3050	4801	C	E												E		N	1		36,016,422.21
Sub-Total, 3050																				**40,055,122.85**
3100, Obligated balance, start of year																				========== 59,474,352.27
3200, Obligated balance, end of year																				========== 40,055,122.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	0.03
4011	4902	C	E					DISC				X			E		N		N	1,905,722.50
4011	4902	C	E					DISC				X			E		N		N	17,513,506.89
Sub-Total, 4011																				**19,419,229.42**
4020, Disc: Total outlays, gross																				========== 19,419,229.42
4080, Disc: Outlays, net																				========== 19,419,229.42
4190, Outlays, net (disc. and mand.)																				========== 19,419,229.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		11,857,001.20
3000	4801	C	B									X		E			N	1		1,257,801.29
3000	4901	C	B									X		E			N	1		6,766.19
Sub-Total, 3000																				**13,121,568.68**
3011	4801	C	B									X		E			N	1		-11,857,001.20
3011	4801	C	B									X		E			N	1		-1,257,801.29
3011	4801	C	E									X		E			N	1		1,277,767.85
3011	4801	C	E									X		E			N	1		12,856,934.91
3011	4802	C	B					DISC				X		E			N	1	N	-0.01
3011	4901	C	B									X		E			N	1		-6,766.19
3011	4901	C	E									X		E			N	1		6,766.18
3011	4902	D	E					DISC				X		E			N		N	-999,933.70
3011	4902	D	E					DISC				X		E			N		N	-19,966.55
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	0.01
3020	4902	D	E					DISC				X		E			N		N	999,933.70
3020	4902	D	E					DISC				X		E			N		N	19,966.55
Sub-Total, 3020																				**1,019,900.26**
3050	4801	C	E											E			N	1		1,277,767.85
3050	4801	C	E											E			N	1		12,856,934.91
3050	4901	C	E											E			N	1		6,766.18
Sub-Total, 3050																				**14,141,468.94**
3100, Obligated balance, start of year																				========== 13,121,568.68
3200, Obligated balance, end of year																				========== 14,141,468.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-0.01
4011	4902	D	E					DISC				X			E		N		N	-999,933.70
4011	4902	D	E					DISC				X			E		N		N	-19,966.55
Sub-Total, 4011																				**-1,019,900.26**
4020, Disc: Total outlays, gross																				========== -1,019,900.26
4080, Disc: Outlays, net																				========== -1,019,900.26
4190, Outlays, net (disc. and mand.)																				========== -1,019,900.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		908,383.13
3000	4801	C	B									X			E		N	1		4,486,756.68
Sub-Total, 3000																				**5,395,139.81**
3011	4801	C	B									X			E		N	1		-908,383.13
3011	4801	C	B									X			E		N	1		-4,486,756.68
3011	4801	C	E									X			E		N	1		856,563.97
3011	4801	C	E									X			E		N	1		4,179,897.05
3011	4902	C	E					DISC				X			E		N		N	51,819.16
3011	4902	C	E					DISC				X			E		N		N	306,859.63
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-51,819.16
3020	4902	C	E					DISC				X			E		N		N	-306,859.63
Sub-Total, 3020																				**-358,678.79**
3050	4801	C	E												E		N	1		856,563.97
3050	4801	C	E												E		N	1		4,179,897.05
Sub-Total, 3050																				**5,036,461.02**
3100, Obligated balance, start of year																				========== 5,395,139.81
3200, Obligated balance, end of year																				========== 5,036,461.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	51,819.16
4011	4902	C	E					DISC				X			E		N		N	306,859.63
	Sub-Total, 4011																			**358,678.79**
4020, Disc: Total outlays, gross																				========== 358,678.79
4080, Disc: Outlays, net																				========== 358,678.79
4190, Outlays, net (disc. and mand.)																				========== 358,678.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,065,088,031.61

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 0.80

1050, Unob Bal: Unobligated balance (total) ====== 0.80

1100, BA: Disc: Appropriation 3,492,918,748.00

1130, BA: Disc: Appropriations permanently reduced -6,943,344.23

1160, BA: Disc: Appropriation (total) ========== 3,485,975,403.77

1900, Budget authority total (disc. and mand.) ========== 3,485,975,403.77

1930, Total budgetary resources avail (disc. and mand.) ========== 3,485,975,404.57

1940, Unob Bal: Memo: Unob bal expiring -420,887,372.16

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 0.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,641,651,034.86
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,065,088,031.61
3020, Ob Bal: Outlays (gross)	-2,286,475,664.26
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-595.89
3050, Ob Bal: EOY: Unpaid obligations	2,420,262,806.32
3100, Obligated balance, start of year	========== 1,641,651,034.86
3200, Obligated balance, end of year	========== 2,420,262,806.32

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,485,975,403.77
4010, Disc: Outlays from new authority	1,237,993,278.26
4011, Disc: Outlays from balances	1,048,482,386.00
4020, Disc: Total outlays, gross	========== 2,286,475,664.26
4070, Disc: Budget authority, net	========== 3,485,975,403.77
4080, Disc: Outlays, net	========== 2,286,475,664.26
4180, Budget authority, net (disc. and mand.)	========== 3,485,975,403.77
4190, Outlays, net (disc. and mand.)	========== 2,286,475,664.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -13/15-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		80,339,353.51
0900	4801	C	E									X			U		N	1		36,423,030.11
0900	4802	D	E					DISC				X			U		N	1	N	-686.73
0900	4901	C	E									X			U		N	1		24,075,340.03
0900	4901	C	E									X			U		N	1		22,603,258.79
0900	4902	C	E					DISC				X			U		N		N	111,975,521.34
0900	4902	C	E					DISC				X			U		N		N	104,003,763.44
	Sub-Total, 0900																			**379,419,580.49**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		888,955,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,514,578.02
1160, BA: Disc: Appropriation (total)																				==========
																				887,440,421.98
1900, Budget authority total (disc. and mand.)																				==========
																				887,440,421.98
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				887,440,421.98
1941	4450	C	E												U		N	1		427,251,644.98
1941	4610	C	E		A										U		N	1		62,142,126.51
1941	4700	C	E		A										U		N	1		18,627,070.00
	Sub-Total, 1941																			**508,020,841.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -13/15-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			N	1		80,339,353.51
3010	4801	C	E									X		U			N	1		36,423,030.11
3010	4802	D	E					DISC				X		U			N	1	N	-686.73
3010	4901	C	E									X		U			N	1		24,075,340.03
3010	4901	C	E									X		U			N	1		22,603,258.79
3010	4902	C	E					DISC				X		U			N		N	111,975,521.34
3010	4902	C	E					DISC				X		U			N		N	104,003,763.44
Sub-Total, 3010																				**379,419,580.49**
3020	4802	D	E					DISC				X		U			N	1	N	686.73
3020	4902	C	E					DISC				X		U			N		N	-111,975,521.34
3020	4902	C	E					DISC				X		U			N		N	-104,003,763.44
Sub-Total, 3020																				**-215,978,598.05**
3050	4801	C	E											U			N	1		80,339,353.51
3050	4801	C	E											U			N	1		36,423,030.11
3050	4901	C	E											U			N	1		24,075,340.03
3050	4901	C	E											U			N	1		22,603,258.79
Sub-Total, 3050																				**163,440,982.44**
3200, Obligated balance, end of year																				========== 163,440,982.44

BA & O, Net

4000, Disc: Budget authority, gross	========== 887,440,421.98

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	D	E					DISC				X		U			N	1	N	-686.73
4010	4902	C	E					DISC				X		U			N		N	111,975,521.34
4010	4902	C	E					DISC				X		U			N		N	104,003,763.44
Sub-Total, 4010																				**215,978,598.05**
4020, Disc: Total outlays, gross																				========== 215,978,598.05
4070, Disc: Budget authority, net																				========== 887,440,421.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -13/15-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 215,978,598.05
4180, Budget authority, net (disc. and mand.)																				========== 887,440,421.98
4190, Outlays, net (disc. and mand.)																				========== 215,978,598.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -12/14-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-227,133,517.68
0900	4801	C	B									X			U		N	1		-44,475,502.54
0900	4801	C	E									X			U		N	1		148,583,362.04
0900	4801	C	E									X			U		N	1		21,117,629.63
0900	4802	C	B					DISC				X			U		N	1	N	-433,967.66
0900	4802	D	B					DISC				X			U		N	1	N	2,135.88
0900	4802	C	E					DISC				X			U		N	1	N	1,684,682.06
0900	4802	C	E					DISC				X			U		N	1	N	2,135,358.75
0900	4881	C	E									X			U		N			311.89
0900	4881	C	E									X			U		N			921.47
0900	4901	C	B									X			U		N	1		-15,748,380.70
0900	4901	C	B									X			U		N	1		-34,858,176.90
0900	4901	D	E									X			U		N	1		-712.24
0900	4901	C	E									X			U		N	1		8,676,809.64
0900	4902	C	E					DISC				X			U		N		N	37,428,617.48
0900	4902	C	E					DISC				X			U		N		N	103,030,131.81
Sub-Total, 0900																				**9,702.93**

Budgetary Resources

1000	4201	D	B												U		N	1		323,367,649.96
1000	4801	C	B									X			U		N	1		-227,133,517.68
1000	4801	C	B									X			U		N	1		-44,475,502.54
1000	4802	C	B					DISC				X			U		N	1	N	-433,967.66
1000	4802	D	B					DISC				X			U		N	1	N	2,135.88
1000	4901	C	B									X			U		N	1		-15,748,380.70
1000	4901	C	B									X			U		N	1		-34,858,176.90
Sub-Total, 1000																				**720,240.36**
1021	4871	D	E									X			U		N			103,122.90
1050, Unob Bal: Unobligated balance (total)																				========== 823,363.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 823,363.26
1941	4450	C	E												U		N	1		719,928.47
1941	4610	C	E	A											U		N	1		93,731.86
Sub-Total, 1941																				**813,660.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -12/14-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		227,133,517.68
3000	4801	C	B									X		U			N	1		44,475,502.54
3000	4901	C	B									X		U			N	1		15,748,380.70
3000	4901	C	B									X		U			N	1		34,858,176.90
Sub-Total, 3000																				**322,215,577.82**
3010	4801	C	B									X		U			N	1		-227,133,517.68
3010	4801	C	B									X		U			N	1		-44,475,502.54
3010	4801	C	E									X		U			N	1		148,583,362.04
3010	4801	C	E									X		U			N	1		21,117,629.63
3010	4802	C	B					DISC				X		U			N	1	N	-433,967.66
3010	4802	D	B					DISC				X		U			N	1	N	2,135.88
3010	4802	C	E					DISC				X		U			N	1	N	1,684,682.06
3010	4802	C	E					DISC				X		U			N	1	N	2,135,358.75
3010	4881	C	E									X		U			N			311.89
3010	4881	C	E									X		U			N			921.47
3010	4901	C	B									X		U			N	1		-15,748,380.70
3010	4901	C	B									X		U			N	1		-34,858,176.90
3010	4901	D	E									X		U			N	1		-712.24
3010	4901	C	E									X		U			N	1		8,676,809.64
3010	4902	C	E					DISC				X		U			N		N	37,428,617.48
3010	4902	C	E					DISC				X		U			N		N	103,030,131.81
Sub-Total, 3010																				**9,702.93**
3020	4802	C	B					DISC				X		U			N	1	N	433,967.66
3020	4802	D	B					DISC				X		U			N	1	N	-2,135.88
3020	4802	C	E					DISC				X		U			N	1	N	-1,684,682.06
3020	4802	C	E					DISC				X		U			N	1	N	-2,135,358.75
3020	4902	C	E					DISC				X		U			N		N	-37,428,617.48
3020	4902	C	E					DISC				X		U			N		N	-103,030,131.81
Sub-Total, 3020																				**-143,846,958.32**
3040	4871	D	E									X		U			N			-103,122.90
3050	4801	C	E											U			N	1		148,583,362.04
3050	4801	C	E											U			N	1		21,117,629.63
3050	4871	D	E											U			N			-103,122.90
3050	4881	C	E											U			N			311.89
3050	4881	C	E											U			N			921.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -12/14-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												U		N	1		-712.24
3050	4901	C	E												U		N	1		8,676,809.64
	Sub-Total, 3050																			**178,275,199.53**
3100, Obligated balance, start of year																				========== 322,215,577.82
3200, Obligated balance, end of year																				========== 178,275,199.53

BA & O, Net

4011	4802	C	B					DISC				X			U		N	1	N	-433,967.66
4011	4802	D	B					DISC				X			U		N	1	N	2,135.88
4011	4802	C	E					DISC				X			U		N	1	N	1,684,682.06
4011	4802	C	E					DISC				X			U		N	1	N	2,135,358.75
4011	4902	C	E					DISC				X			U		N		N	37,428,617.48
4011	4902	C	E					DISC				X			U		N		N	103,030,131.81
	Sub-Total, 4011																			**143,846,958.32**
4020, Disc: Total outlays, gross																				========== 143,846,958.32
4080, Disc: Outlays, net																				========== 143,846,958.32
4190, Outlays, net (disc. and mand.)																				========== 143,846,958.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -11/13-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-118,006,415.31
0900	4801	C	B									X		U			Y	1		-2,177,976.27
0900	4801	C	E									X		U			Y	1		56,925,068.47
0900	4801	C	E									X		U			Y	1		2,214,849.43
0900	4802	C	B					DISC				X		U			Y	1	N	-1,042,838.35
0900	4802	C	B					DISC				X		U			Y	1	N	-4,477,825.52
0900	4802	C	E					DISC				X		U			Y	1	N	2,978,131.18
0900	4802	C	E					DISC				X		U			Y	1	N	726,474.44
0900	4901	C	B									X		U			Y	1		-11,474,267.55
0900	4901	C	B									X		U			Y	1		-1,152,838.36
0900	4901	C	E									X		U			Y	1		4,192,028.00
0900	4901	D	E									X		U			Y	1		-3,899.21
0900	4902	C	E					DISC				X		U			Y		N	69,863,280.73
0900	4902	C	E					DISC				X		U			Y		N	1,436,228.32
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U			Y	1		138,354,106.25
1000	4801	C	B									X		U			Y	1		-118,006,415.31
1000	4801	C	B									X		U			Y	1		-2,177,976.27
1000	4802	C	B					DISC				X		U			Y	1	N	-1,042,838.35
1000	4802	C	B					DISC				X		U			Y	1	N	-4,477,825.52
1000	4901	C	B									X		U			Y	1		-11,474,267.55
1000	4901	C	B									X		U			Y	1		-1,152,838.36
	Sub-Total, 1000																			**21,944.89**
1050, Unob Bal: Unobligated balance (total)																				========= 21,944.89
1930, Total budgetary resources avail (disc. and mand.)																				========= 21,944.89
1940	4450	C	E											U			Y	1		-21,944.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -11/13-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		118,006,415.31
3000	4801	C	B									X			U		Y	1		2,177,976.27
3000	4901	C	B									X			U		Y	1		11,474,267.55
3000	4901	C	B									X			U		Y	1		1,152,838.36
Sub-Total, 3000																				**132,811,497.49**
3010	4801	C	B									X			U		Y	1		-118,006,415.31
3010	4801	C	B									X			U		Y	1		-2,177,976.27
3010	4801	C	E									X			U		Y	1		56,925,068.47
3010	4801	C	E									X			U		Y	1		2,214,849.43
3010	4802	C	B					DISC				X			U		Y	1	N	-1,042,838.35
3010	4802	C	B					DISC				X			U		Y	1	N	-4,477,825.52
3010	4802	C	E					DISC				X			U		Y	1	N	2,978,131.18
3010	4802	C	E					DISC				X			U		Y	1	N	726,474.44
3010	4901	C	B									X			U		Y	1		-11,474,267.55
3010	4901	C	B									X			U		Y	1		-1,152,838.36
3010	4901	C	E									X			U		Y	1		4,192,028.00
3010	4901	D	E									X			U		Y	1		-3,899.21
3010	4902	C	E					DISC				X			U		Y		N	69,863,280.73
3010	4902	C	E					DISC				X			U		Y		N	1,436,228.32
Sub-Total, 3010																				**0.00**
3020	4802	C	B					DISC				X			U		Y	1	N	1,042,838.35
3020	4802	C	B					DISC				X			U		Y	1	N	4,477,825.52
3020	4802	C	E					DISC				X			U		Y	1	N	-2,978,131.18
3020	4802	C	E					DISC				X			U		Y	1	N	-726,474.44
3020	4902	C	E					DISC				X			U		Y		N	-69,863,280.73
3020	4902	C	E					DISC				X			U		Y		N	-1,436,228.32
Sub-Total, 3020																				**-69,483,450.80**
3050	4801	C	E												U		Y	1		56,925,068.47
3050	4801	C	E												U		Y	1		2,214,849.43
3050	4901	C	E												U		Y	1		4,192,028.00
3050	4901	D	E												U		Y	1		-3,899.21
Sub-Total, 3050																				**63,328,046.69**
3100, Obligated balance, start of year																				==========
																				132,811,497.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -11/13-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 63,328,046.69

BA & O, Net

4011	4802	C	B				DISC		X		U	Y	1	N	-1,042,838.35
4011	4802	C	B				DISC		X		U	Y	1	N	-4,477,825.52
4011	4802	C	E				DISC		X		U	Y	1	N	2,978,131.18
4011	4802	C	E				DISC		X		U	Y	1	N	726,474.44
4011	4902	C	E				DISC		X		U	Y		N	69,863,280.73
4011	4902	C	E				DISC		X		U	Y		N	1,436,228.32
Sub-Total, 4011															**69,483,450.80**
4020, Disc: Total outlays, gross															========== 69,483,450.80
4080, Disc: Outlays, net															========== 69,483,450.80
4190, Outlays, net (disc. and mand.)															========== 69,483,450.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /13-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		Y	1		2,414.75
0900	4902	C	E					DISC				X			U		Y		N	63,299.18
	Sub-Total, 0900																			**65,713.93**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		11,045,000.00
1130	4392	C	E	P				DISC				X			U		Y			-22,090.17
1160, BA: Disc: Appropriation (total)																				========== 11,022,909.83
1900, Budget authority total (disc. and mand.)																				========== 11,022,909.83
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,022,909.83
1940	4450	C	E												U		Y	1		-10,907,216.83
1940	4610	C	E		A										U		Y	1		-49,979.07
	Sub-Total, 1940																			**-10,957,195.90**
Change in Obl Bal																				
3010	4901	C	E									X			U		Y	1		2,414.75
3010	4902	C	E					DISC				X			U		Y		N	63,299.18
	Sub-Total, 3010																			**65,713.93**
3020	4902	C	E					DISC				X			U		Y		N	-63,299.18
3050	4901	C	E												U		Y	1		2,414.75
3200, Obligated balance, end of year																				======== 2,414.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /13-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 11,022,909.83
4010	4902	C	E					DISC				X			U		Y		N	63,299.18
4020, Disc: Total outlays, gross																				========= 63,299.18
4070, Disc: Budget authority, net																				========== 11,022,909.83
4080, Disc: Outlays, net																				========= 63,299.18
4180, Budget authority, net (disc. and mand.)																				========== 11,022,909.83
4190, Outlays, net (disc. and mand.)																				========= 63,299.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,078,114.01
3000	4801	C	B									X		E			N	1		24,245,705.93
3000	4901	C	B									X		E			N	1		1,937,547.50
3000	4901	C	B									X		E			N	1		8,324.24
Sub-Total, 3000																				**29,269,691.68**
3011	4801	C	B									X		E			N	1		-3,078,114.01
3011	4801	C	B									X		E			N	1		-24,245,705.93
3011	4801	C	E									X		E			N	1		11,349,071.26
3011	4801	C	E									X		E			N	1		2,629,917.32
3011	4802	C	B					DISC				X		E			N	1	N	-116.70
3011	4802	C	B					DISC				X		E			N	1	N	-1,894,318.20
3011	4802	C	E					DISC				X		E			N	1	N	287,117.87
3011	4802	C	E					DISC				X		E			N	1	N	2,007,601.13
3011	4901	C	B									X		E			N	1		-1,937,547.50
3011	4901	C	B									X		E			N	1		-8,324.24
3011	4901	C	E									X		E			N	1		420,634.10
3011	4901	D	E									X		E			N	1		-1,787.57
3011	4902	C	E					DISC				X		E			N		N	171,307.33
3011	4902	C	E					DISC				X		E			N		N	14,300,265.14
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	116.70
3020	4802	C	B					DISC				X		E			N	1	N	1,894,318.20
3020	4802	C	E					DISC				X		E			N	1	N	-287,117.87
3020	4802	C	E					DISC				X		E			N	1	N	-2,007,601.13
3020	4902	C	E					DISC				X		E			N		N	-171,307.33
3020	4902	C	E					DISC				X		E			N		N	-14,300,265.14
Sub-Total, 3020																				**-14,871,856.57**
3041	4871	D	E									X		E			N			-82,247.18
3050	4801	C	E											E			N	1		11,349,071.26
3050	4801	C	E											E			N	1		2,629,917.32
3050	4871	D	E											E			N			-82,247.18
3050	4901	C	E											E			N	1		420,634.10
3050	4901	D	E											E			N	1		-1,787.57
Sub-Total, 3050																				**14,315,587.93**
3100, Obligated balance, start of year																				==========
																				29,269,691.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 14,315,587.93

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-116.70
4011	4802	C	B					DISC				X		E			N	1	N	-1,894,318.20
4011	4802	C	E					DISC				X		E			N	1	N	287,117.87
4011	4802	C	E					DISC				X		E			N	1	N	2,007,601.13
4011	4902	C	E					DISC				X		E			N		N	171,307.33
4011	4902	C	E					DISC				X		E			N		N	14,300,265.14
Sub-Total, 4011																				**14,871,856.57**
4020, Disc: Total outlays, gross																				========== 14,871,856.57
4030	4872	D	E					DISC				X		E			N			-749.13
4040, Disc: Offsets against gross BA and outlays (total)																				========== -749.13
4052	4872	D	E					DISC				X		E			N			749.13
4060, Disc: Additional offsets against BA only (total)																				====== 749.13
4080, Disc: Outlays, net																				========== 14,871,107.44
4190, Outlays, net (disc. and mand.)																				========== 14,871,107.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /12-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,863,163.01
3000	4901	C	B									X			E		N	1		2,339.52
Sub-Total, 3000																				**10,865,502.53**
3011	4801	C	B									X			E		N	1		-10,863,163.01
3011	4801	C	E									X			E		N	1		6,669,189.42
3011	4881	C	E									X			E		N			0.03
3011	4901	C	B									X			E		N	1		-2,339.52
3011	4901	C	E									X			E		N	1		807,890.08
3011	4902	C	E					DISC				X			E		N		N	3,388,423.03
Sub-Total, 3011																				**0.03**
3020	4902	C	E					DISC				X			E		N		N	-3,388,423.03
3041	4871	D	E									X			E		N			-3,278.58
3050	4801	C	E												E		N	1		6,669,189.42
3050	4871	D	E												E		N			-3,278.58
3050	4881	C	E												E		N			0.03
3050	4901	C	E												E		N	1		807,890.08
Sub-Total, 3050																				**7,473,800.95**
3100, Obligated balance, start of year																				========== 10,865,502.53
3200, Obligated balance, end of year																				========== 7,473,800.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /12-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,388,423.03
4020, Disc: Total outlays, gross																				========== 3,388,423.03
4080, Disc: Outlays, net																				========== 3,388,423.03
4190, Outlays, net (disc. and mand.)																				========== 3,388,423.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,696,173.71
3000	4801	C	B									X		E			N	1		11,772,071.27
3000	4901	C	B									X		E			N	1		150,960.38
3000	4901	C	B									X		E			N	1		63,921.14
Sub-Total, 3000																				**14,683,126.50**
3011	4801	C	B									X		E			N	1		-2,696,173.71
3011	4801	C	B									X		E			N	1		-11,772,071.27
3011	4801	C	E									X		E			N	1		2,710,884.46
3011	4801	C	E									X		E			N	1		10,370,877.16
3011	4802	C	B					DISC				X		E			N	1	N	-2,481,370.03
3011	4802	C	B					DISC				X		E			N	1	N	-1,660,073.45
3011	4802	C	E					DISC				X		E			N	1	N	3,957,185.54
3011	4802	C	E					DISC				X		E			N	1	N	740,547.90
3011	4901	C	B									X		E			N	1		-150,960.38
3011	4901	C	B									X		E			N	1		-63,921.14
3011	4901	C	E									X		E			N	1		131,511.36
3011	4901	C	E									X		E			N	1		18,226.59
3011	4902	D	E					DISC				X		E			N		N	-1,444,831.71
3011	4902	C	E					DISC				X		E			N		N	2,340,168.68
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	2,481,370.03
3020	4802	C	B					DISC				X		E			N	1	N	1,660,073.45
3020	4802	C	E					DISC				X		E			N	1	N	-3,957,185.54
3020	4802	C	E					DISC				X		E			N	1	N	-740,547.90
3020	4902	D	E					DISC				X		E			N		N	1,444,831.71
3020	4902	C	E					DISC				X		E			N		N	-2,340,168.68
Sub-Total, 3020																				**-1,451,626.93**
3041	4871	D	E									X		E			N			-626,991.10
3050	4801	C	E											E			N	1		2,710,884.46
3050	4801	C	E											E			N	1		10,370,877.16
3050	4871	D	E											E			N			-626,991.10
3050	4901	C	E											E			N	1		131,511.36
3050	4901	C	E											E			N	1		18,226.59
Sub-Total, 3050																				**12,604,508.47**
3100, Obligated balance, start of year																				==========
																				14,683,126.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 12,604,508.47

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-2,481,370.03
4011	4802	C	B			DISC		X		E		N	1	N	-1,660,073.45
4011	4802	C	E			DISC		X		E		N	1	N	3,957,185.54
4011	4802	C	E			DISC		X		E		N	1	N	740,547.90
4011	4902	D	E			DISC		X		E		N		N	-1,444,831.71
4011	4902	C	E			DISC		X		E		N		N	2,340,168.68
Sub-Total, 4011															**1,451,626.93**
4020, Disc: Total outlays, gross															========== 1,451,626.93
4080, Disc: Outlays, net															========== 1,451,626.93
4190, Outlays, net (disc. and mand.)															========== 1,451,626.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /11-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		518,816.14
3000	4901	C	B									X			E		N	1		990,153.09
Sub-Total, 3000																				**1,508,969.23**
3011	4801	C	B									X			E		N	1		-518,816.14
3011	4801	C	E									X			E		N	1		148,471.49
3011	4802	C	E					DISC				X			E		N	1	N	58,623.31
3011	4901	C	B									X			E		N	1		-990,153.09
3011	4902	C	E					DISC				X			E		N		N	1,301,874.43
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-58,623.31
3020	4902	C	E					DISC				X			E		N		N	-1,301,874.43
Sub-Total, 3020																				**-1,360,497.74**
3050	4801	C	E												E		N	1		148,471.49
3100, Obligated balance, start of year																				========== 1,508,969.23
3200, Obligated balance, end of year																				========== 148,471.49

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	58,623.31
4011	4902	C	E					DISC				X			E		N		N	1,301,874.43
Sub-Total, 4011																				**1,360,497.74**
4020, Disc: Total outlays, gross																				========== 1,360,497.74
4080, Disc: Outlays, net																				========== 1,360,497.74
4190, Outlays, net (disc. and mand.)																				========== 1,360,497.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,906.16
3000	4801	C	B									X			E		N	1		11,203,248.27
3000	4901	C	B									X			E		N	1		175,936.10
3000	4901	D	B									X			E		N	1		-6,941.57
Sub-Total, 3000																				**11,383,148.96**
3011	4801	C	B									X			E		N	1		-10,906.16
3011	4801	C	B									X			E		N	1		-11,203,248.27
3011	4801	C	E									X			E		N	1		10,043,660.78
3011	4801	C	E									X			E		N	1		10,891.16
3011	4802	C	B					DISC				X			E		N	1	N	-430,110.27
3011	4802	D	B					DISC				X			E		N	1	N	1,281.90
3011	4802	C	E					DISC				X			E		N	1	N	1,303,710.26
3011	4802	D	E					DISC				X			E		N	1	N	-1,282.19
3011	4881	C	E									X			E		N			15.00
3011	4901	C	B									X			E		N	1		-175,936.10
3011	4901	D	B									X			E		N	1		6,941.57
3011	4901	D	E									X			E		N	1		-6,941.57
3011	4901	C	E									X			E		N	1		111,989.64
3011	4902	C	E					DISC				X			E		N		N	15.29
3011	4902	C	E					DISC				X			E		N		N	349,933.96
Sub-Total, 3011																				**15.00**
3020	4802	C	B					DISC				X			E		N	1	N	430,110.27
3020	4802	D	B					DISC				X			E		N	1	N	-1,281.90
3020	4802	C	E					DISC				X			E		N	1	N	-1,303,710.26
3020	4802	D	E					DISC				X			E		N	1	N	1,282.19
3020	4902	C	E					DISC				X			E		N		N	-15.29
3020	4902	C	E					DISC				X			E		N		N	-349,933.96
Sub-Total, 3020																				**-1,223,548.95**
3041	4871	D	E									X			E		N			-26,568.27
3050	4801	C	E												E		N	1		10,043,660.78
3050	4801	C	E												E		N	1		10,891.16
3050	4871	D	E												E		N			-26,568.27
3050	4881	C	E												E		N			15.00
3050	4901	D	E												E		N	1		-6,941.57
3050	4901	C	E												E		N	1		111,989.64
Sub-Total, 3050																				**10,133,046.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 11,383,148.96
3200, Obligated balance, end of year																				========== 10,133,046.74

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-430,110.27
4011	4802	D	B					DISC			X		E		N	1	N	1,281.90
4011	4802	C	E					DISC			X		E		N	1	N	1,303,710.26
4011	4802	D	E					DISC			X		E		N	1	N	-1,282.19
4011	4902	C	E					DISC			X		E		N		N	15.29
4011	4902	C	E					DISC			X		E		N		N	349,933.96
Sub-Total, 4011																		**1,223,548.95**
4020, Disc: Total outlays, gross																		========== 1,223,548.95
4080, Disc: Outlays, net																		========== 1,223,548.95
4190, Outlays, net (disc. and mand.)																		========== 1,223,548.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /10-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		34,375.27
3000	4901	C	B									X			E		N	1		5,247.06
Sub-Total, 3000																				**39,622.33**
3011	4801	C	B									X			E		N	1		-34,375.27
3011	4801	C	E									X			E		N	1		63,547.88
3011	4802	C	E					DISC				X			E		N	1	N	5,066.88
3011	4901	C	B									X			E		N	1		-5,247.06
3011	4902	D	E					DISC				X			E		N		N	-28,992.43
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-5,066.88
3020	4902	D	E					DISC				X			E		N		N	28,992.43
Sub-Total, 3020																				**23,925.55**
3050	4801	C	E												E		N	1		63,547.88
3100, Obligated balance, start of year																				========= 39,622.33
3200, Obligated balance, end of year																				========= 63,547.88

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	5,066.88
4011	4902	D	E					DISC				X			E		N		N	-28,992.43
Sub-Total, 4011																				**-23,925.55**
4020, Disc: Total outlays, gross																				========== -23,925.55
4080, Disc: Outlays, net																				========== -23,925.55
4190, Outlays, net (disc. and mand.)																				========== -23,925.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,734,365.80
3000	4801	C	B									X			E		N	1		10,855,275.34
3000	4901	C	B									X			E		N	1		113,484.63
3000	4901	D	B									X			E		N	1		-405,450.80
Sub-Total, 3000																				**12,297,674.97**
3011	4801	C	B									X			E		N	1		-1,734,365.80
3011	4801	C	B									X			E		N	1		-10,855,275.34
3011	4801	C	E									X			E		N	1		1,810,377.60
3011	4801	C	E									X			E		N	1		10,220,785.57
3011	4802	C	B					DISC				X			E		N	1	N	-248,199.99
3011	4802	C	B					DISC				X			E		N	1	N	-114,566.98
3011	4802	C	E					DISC				X			E		N	1	N	217,804.02
3011	4802	C	E					DISC				X			E		N	1	N	95,524.87
3011	4901	C	B									X			E		N	1		-113,484.63
3011	4901	D	B									X			E		N	1		405,450.80
3011	4901	D	E									X			E		N	1		-405,450.80
3011	4901	C	E									X			E		N	1		403,553.04
3011	4902	D	E					DISC				X			E		N		N	-179,248.84
3011	4902	C	E					DISC				X			E		N		N	497,096.48
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	248,199.99
3020	4802	C	B					DISC				X			E		N	1	N	114,566.98
3020	4802	C	E					DISC				X			E		N	1	N	-217,804.02
3020	4802	C	E					DISC				X			E		N	1	N	-95,524.87
3020	4902	D	E					DISC				X			E		N		N	179,248.84
3020	4902	C	E					DISC				X			E		N		N	-497,096.48
Sub-Total, 3020																				**-268,409.56**
3041	4871	D	E									X			E		N			-84,251.66
3050	4801	C	E												E		N	1		1,810,377.60
3050	4801	C	E												E		N	1		10,220,785.57
3050	4871	D	E												E		N			-84,251.66
3050	4901	D	E												E		N	1		-405,450.80
3050	4901	C	E												E		N	1		403,553.04
Sub-Total, 3050																				**11,945,013.75**
3100, Obligated balance, start of year																				==========
																				12,297,674.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 11,945,013.75

BA & O, Net

4011	4802	C	B			DISC		X		E	N	1	N	-248,199.99
4011	4802	C	B			DISC		X		E	N	1	N	-114,566.98
4011	4802	C	E			DISC		X		E	N	1	N	217,804.02
4011	4802	C	E			DISC		X		E	N	1	N	95,524.87
4011	4902	D	E			DISC		X		E	N		N	-179,248.84
4011	4902	C	E			DISC		X		E	N		N	497,096.48
Sub-Total, 4011														**268,409.56**
4020, Disc: Total outlays, gross														========== 268,409.56
4080, Disc: Outlays, net														========== 268,409.56
4190, Outlays, net (disc. and mand.)														========== 268,409.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /09-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		123,856.20
3011	4801	C	B									X			E		N	1		-123,856.20
3011	4801	C	E									X			E		N	1		123,596.79
3011	4802	C	B					DISC				X			E		N	1	N	-814.14
3011	4802	C	E					DISC				X			E		N	1	N	353.17
3011	4902	C	E					DISC				X			E		N		N	720.38
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	814.14
3020	4802	C	E					DISC				X			E		N	1	N	-353.17
3020	4902	C	E					DISC				X			E		N		N	-720.38
Sub-Total, 3020																				**-259.41**
3050	4801	C	E												E		N	1		123,596.79
3100, Obligated balance, start of year																				========== 123,856.20
3200, Obligated balance, end of year																				========== 123,596.79

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-814.14
4011	4802	C	E					DISC				X			E		N	1	N	353.17
4011	4902	C	E					DISC				X			E		N		N	720.38
Sub-Total, 4011																				**259.41**
4020, Disc: Total outlays, gross																				====== 259.41
4080, Disc: Outlays, net																				====== 259.41
4190, Outlays, net (disc. and mand.)																				====== 259.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		615,157.21
3000	4801	C	B									X			E		N	1		7,368,020.93
3000	4901	C	B									X			E		N	1		62,449.55
3000	4901	C	B									X			E		N	1		293,433.92
Sub-Total, 3000																				**8,339,061.61**
3011	4801	C	B									X			E		N	1		-615,157.21
3011	4801	C	B									X			E		N	1		-7,368,020.93
3011	4801	C	E									X			E		N	1		7,189,488.50
3011	4801	C	E									X			E		N	1		734,480.44
3011	4802	C	B					DISC				X			E		N	1	N	-4,305,041.99
3011	4802	C	E					DISC				X			E		N	1	N	11,166.32
3011	4802	C	E					DISC				X			E		N	1	N	811,639.75
3011	4901	C	B									X			E		N	1		-62,449.55
3011	4901	C	B									X			E		N	1		-293,433.92
3011	4901	C	E									X			E		N	1		232,390.06
3011	4901	C	E									X			E		N	1		93,206.91
3011	4902	C	E					DISC				X			E		N		N	3,641,177.31
3011	4902	D	E					DISC				X			E		N		N	-69,445.69
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	4,305,041.99
3020	4802	C	E					DISC				X			E		N	1	N	-11,166.32
3020	4802	C	E					DISC				X			E		N	1	N	-811,639.75
3020	4902	C	E					DISC				X			E		N		N	-3,641,177.31
3020	4902	D	E					DISC				X			E		N		N	69,445.69
Sub-Total, 3020																				**-89,495.70**
3041	4871	D	E									X			E		N			-92,046.65
3050	4801	C	E												E		N	1		7,189,488.50
3050	4801	C	E												E		N	1		734,480.44
3050	4871	D	E												E		N			-92,046.65
3050	4901	C	E												E		N	1		232,390.06
3050	4901	C	E												E		N	1		93,206.91
Sub-Total, 3050																				**8,157,519.26**
3100, Obligated balance, start of year																				========== 8,339,061.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 8,157,519.26

BA & O, Net

4011	4802	C	B			DISC		X		E	N	1	N	-4,305,041.99
4011	4802	C	E			DISC		X		E	N	1	N	11,166.32
4011	4802	C	E			DISC		X		E	N	1	N	811,639.75
4011	4902	C	E			DISC		X		E	N		N	3,641,177.31
4011	4902	D	E			DISC		X		E	N		N	-69,445.69
Sub-Total, 4011														**89,495.70**
4020, Disc: Total outlays, gross														========= 89,495.70
4080, Disc: Outlays, net														========= 89,495.70
4190, Outlays, net (disc. and mand.)														========= 89,495.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /08-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,179.01
3011	4801	C	B									X			E		N	1		-12,179.01
3011	4801	C	E									X			E		N	1		12,223.66
3011	4802	C	B					DISC				X			E		N	1	N	-118,104.91
3011	4802	C	E					DISC				X			E		N	1	N	118,108.83
3011	4902	D	E					DISC				X			E		N		N	-48.57
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	118,104.91
3020	4802	C	E					DISC				X			E		N	1	N	-118,108.83
3020	4902	D	E					DISC				X			E		N		N	48.57
	Sub-Total, 3020																			**44.65**
3041	4871	D	E									X			E		N			-2,061.43
3050	4801	C	E												E		N	1		12,223.66
3050	4871	D	E												E		N			-2,061.43
	Sub-Total, 3050																			**10,162.23**
3100, Obligated balance, start of year																				========= 12,179.01
3200, Obligated balance, end of year																				========= 10,162.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /08-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-118,104.91
4011	4802	C	E					DISC				X			E		N	1	N	118,108.83
4011	4902	D	E					DISC				X			E		N		N	-48.57
	Sub-Total, 4011																			**-44.65**
	4020, Disc: Total outlays, gross																			========== -44.65
	4080, Disc: Outlays, net																			========== -44.65
	4190, Outlays, net (disc. and mand.)																			========== -44.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 379,494,997.35

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 742,185.25

1021, Unob Bal: Recov of prior year unpaid obligations 103,122.90

1050, Unob Bal: Unobligated balance (total) ========== 845,308.15

1100, BA: Disc: Appropriation 900,000,000.00

1130, BA: Disc: Appropriations permanently reduced -1,536,668.19

1160, BA: Disc: Appropriation (total) ========== 898,463,331.81

1900, Budget authority total (disc. and mand.) ========== 898,463,331.81

1930, Total budgetary resources avail (disc. and mand.) ========== 899,308,639.96

1940, Unob Bal: Memo: Unob bal expiring -10,979,140.79

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 508,834,501.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	543,549,908.33
3010, Ob Bal: Obligations incurred: Unexpired accounts	379,494,997.35
3011, Ob Bal: Obligations incurred: Expired accounts	15.03
3020, Ob Bal: Outlays (gross)	-452,002,454.04
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-103,122.90
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-917,444.87
3050, Ob Bal: EOY: Unpaid obligations	470,021,898.90
3100, Obligated balance, start of year	========== 543,549,908.33
3200, Obligated balance, end of year	========== 470,021,898.90

BA & O, Net

4000, Disc: Budget authority, gross	========== 898,463,331.81
4010, Disc: Outlays from new authority	216,041,897.23
4011, Disc: Outlays from balances	235,960,556.81
4020, Disc: Total outlays, gross	========== 452,002,454.04
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-749.13
4040, Disc: Offsets against gross BA and outlays (total)	========== -749.13
4052, Disc: Offset, BA: Collection cred to expired accts	749.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				====== 749.13
4070, Disc: Budget authority, net																				========== 898,463,331.81
4080, Disc: Outlays, net																				========== 452,001,704.91
4180, Budget authority, net (disc. and mand.)																				========== 898,463,331.81
4190, Outlays, net (disc. and mand.)																				========== 452,001,704.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-151,087,632.64
0900	4801	C	E									X			U		N	1		158,503,361.63
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-170,499.94
0900	4802	C	E					MAND	BAL			X			U		N	1	N	1,577,089.64
0900	4881	C	E									X			U		N			254,231.91
0900	4901	C	B									X			U		N	1		-5,361,676.94
0900	4901	C	E									X			U		N	1		4,103,409.74
0900	4902	C	E					MAND	NEW			X			U		N		N	515,152.17
0900	4902	C	E					MAND	BAL			X			U		N		N	36,021,603.24
	Sub-Total, 0900																			**44,355,038.81**

Budgetary Resources

1000	4201	D	B												U		N	1		172,527,771.78
1000	4801	C	B									X			U		N	1		-151,087,632.64
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-170,499.94
1000	4901	C	B									X			U		N	1		-5,361,676.94
	Sub-Total, 1000																			**15,907,962.26**
1021	4871	D	E									X			U		N			500,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 16,407,962.26
1200	4119	D	E	P				MAND				X			U		N	1		75,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 75,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 75,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 91,407,962.26
1941	4450	C	E												U		N	1		8,126.09
1941	4610	C	E		A										U		N	1		46,869,139.36
1941	4700	C	E		A										U		N	1		175,658.00
	Sub-Total, 1941																			**47,052,923.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		151,087,632.64
3000	4901	C	B									X			U		N	1		5,361,676.94
Sub-Total, 3000																				**156,449,309.58**
3010	4801	C	B									X			U		N	1		-151,087,632.64
3010	4801	C	E									X			U		N	1		158,503,361.63
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-170,499.94
3010	4802	C	E					MAND	BAL			X			U		N	1	N	1,577,089.64
3010	4881	C	E									X			U		N			254,231.91
3010	4901	C	B									X			U		N	1		-5,361,676.94
3010	4901	C	E									X			U		N	1		4,103,409.74
3010	4902	C	E					MAND	NEW			X			U		N		N	515,152.17
3010	4902	C	E					MAND	BAL			X			U		N		N	36,021,603.24
Sub-Total, 3010																				**44,355,038.81**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	170,499.94
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-1,577,089.64
3020	4902	C	E					MAND	NEW			X			U		N		N	-515,152.17
3020	4902	C	E					MAND	BAL			X			U		N		N	-36,021,603.24
Sub-Total, 3020																				**-37,943,345.11**
3040	4871	D	E									X			U		N			-500,000.00
3050	4801	C	E												U		N	1		158,503,361.63
3050	4871	D	E												U		N			-500,000.00
3050	4881	C	E												U		N			254,231.91
3050	4901	C	E												U		N	1		4,103,409.74
Sub-Total, 3050																				**162,361,003.28**
3100, Obligated balance, start of year																				========== 156,449,309.58
3200, Obligated balance, end of year																				========== 162,361,003.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 75,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	515,152.17
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-170,499.94
4101	4802	C	E					MAND	BAL			X			U		N	1	N	1,577,089.64
4101	4902	C	E					MAND	BAL			X			U		N		N	36,021,603.24
Sub-Total, 4101																				**37,428,192.94**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-170,499.94
4110	4802	C	E					MAND	BAL			X			U		N	1	N	1,577,089.64
4110	4902	C	E					MAND	NEW			X			U		N		N	515,152.17
4110	4902	C	E					MAND	BAL			X			U		N		N	36,021,603.24
Sub-Total, 4110																				**37,943,345.11**
4160, Mand: Budget authority, net																				========== 75,000,000.00
4170, Mand: Outlays, net																				========== 37,943,345.11
4180, Budget authority, net (disc. and mand.)																				========== 75,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 37,943,345.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /13-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		38,844,279.68
0900	4801	C	E									X			U		Y	1		135,035,930.94
0900	4901	C	E									X			U		Y	1		1,780,757.05
0900	4901	C	E									X			U		Y	1		23.29
0900	4902	C	E					MAND				X			U		Y		N	22,660,525.15
0900	4902	C	E					DISC				X			U		Y		N	1,884,102.99
0900	4902	C	E					MAND				X			U		Y		N	116.03
Sub-Total, 0900																				**200,205,735.13**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		63,064,582.00
1130	4392	C	E	P				DISC				X			U		Y			-126,129.16
1160, BA: Disc: Appropriation (total)																				========== 62,938,452.84
1200	4119	D	E	P				MAND				X			U		Y	1		410,000,000.00
1235	4395	C	E	P				MAND				X			U		Y			-190,090,558.00
1260, BA: Mand: Appropriations (total)																				========== 219,909,442.00
1900, Budget authority total (disc. and mand.)																				========== 282,847,894.84
1930, Total budgetary resources avail (disc. and mand.)																				========== 282,847,894.84
1940	4450	C	E												U		Y	1		-50,937,262.84
1940	4610	C	E		A										U		Y	1		-31,704,896.87
Sub-Total, 1940																				**-82,642,159.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /13-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		38,844,279.68
3010	4801	C	E									X			U		Y	1		135,035,930.94
3010	4901	C	E									X			U		Y	1		1,780,757.05
3010	4901	C	E									X			U		Y	1		23.29
3010	4902	C	E					MAND				X			U		Y		N	22,660,525.15
3010	4902	C	E					DISC				X			U		Y		N	1,884,102.99
3010	4902	C	E					MAND				X			U		Y		N	116.03
Sub-Total, 3010																				**200,205,735.13**
3020	4902	C	E					MAND				X			U		Y		N	-22,660,525.15
3020	4902	C	E					DISC				X			U		Y		N	-1,884,102.99
3020	4902	C	E					MAND				X			U		Y		N	-116.03
Sub-Total, 3020																				**-24,544,744.17**
3050	4801	C	E												U		Y	1		38,844,279.68
3050	4801	C	E												U		Y	1		135,035,930.94
3050	4901	C	E												U		Y	1		1,780,757.05
3050	4901	C	E												U		Y	1		23.29
Sub-Total, 3050																				**175,660,990.96**
3200, Obligated balance, end of year																				========== 175,660,990.96

BA & O, Net

4000, Disc: Budget authority, gross	========== 62,938,452.84
4010 4902 C E DISC X U Y N	1,884,102.99
4020, Disc: Total outlays, gross	========== 1,884,102.99
4070, Disc: Budget authority, net	========== 62,938,452.84
4080, Disc: Outlays, net	========== 1,884,102.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /13-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 219,909,442.00
4100	4902	C	E					MAND				X			U		Y		N	22,660,525.15
4100	4902	C	E					MAND				X			U		Y		N	116.03
Sub-Total, 4100																				**22,660,641.18**
4110	4902	C	E					MAND				X			U		Y		N	22,660,525.15
4110	4902	C	E					MAND				X			U		Y		N	116.03
Sub-Total, 4110																				**22,660,641.18**
4160, Mand: Budget authority, net																				========== 219,909,442.00
4170, Mand: Outlays, net																				========== 22,660,641.18
4180, Budget authority, net (disc. and mand.)																				========== 282,847,894.84
4190, Outlays, net (disc. and mand.)																				========== 24,544,744.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /12-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		304,569,539.23
3000	4801	C	B									X			E		N	1		34,496,954.23
3000	4901	C	B									X			E		N	1		3,341,359.92
3000	4901	C	B									X			E		N	1		11,092,809.42
Sub-Total, 3000																				**353,500,662.80**
3011	4801	C	B									X			E		N	1		-304,569,539.23
3011	4801	C	B									X			E		N	1		-34,496,954.23
3011	4801	C	E									X			E		N	1		168,565,544.66
3011	4801	C	E									X			E		N	1		28,937,189.28
3011	4802	C	B					MAND				X			E		N	1	N	-813,940.04
3011	4802	C	B					DISC				X			E		N	1	N	-8,950.98
3011	4802	C	E					MAND				X			E		N	1	N	504,739.79
3011	4881	C	E									X			E		N			1,461.76
3011	4901	C	B									X			E		N	1		-3,341,359.92
3011	4901	C	B									X			E		N	1		-11,092,809.42
3011	4901	C	E									X			E		N	1		22,605,846.20
3011	4901	C	E									X			E		N	1		1,030,271.65
3011	4902	C	E					MAND				X			E		N		N	105,599,138.12
3011	4902	C	E					DISC				X			E		N		N	19,209,970.90
3011	4902	C	E					MAND				X			E		N		N	7,870,853.22
Sub-Total, 3011																				**1,461.76**
3020	4802	C	B					MAND				X			E		N	1	N	813,940.04
3020	4802	C	B					DISC				X			E		N	1	N	8,950.98
3020	4802	C	E					MAND				X			E		N	1	N	-504,739.79
3020	4902	C	E					MAND				X			E		N		N	-105,599,138.12
3020	4902	C	E					DISC				X			E		N		N	-19,209,970.90
3020	4902	C	E					MAND				X			E		N		N	-7,870,853.22
Sub-Total, 3020																				**-132,361,811.01**
3041	4871	D	E									X			E		N			-3,044.76
3050	4801	C	E												E		N	1		168,565,544.66
3050	4801	C	E												E		N	1		28,937,189.28
3050	4871	D	E												E		N			-3,044.76
3050	4881	C	E												E		N			1,461.76
3050	4901	C	E												E		N	1		22,605,846.20
3050	4901	C	E												E		N	1		1,030,271.65
Sub-Total, 3050																				**221,137,268.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /12-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 353,500,662.80
3200, Obligated balance, end of year																				========== 221,137,268.79

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-8,950.98
4011	4902	C	E					DISC			X		E		N		N	19,209,970.90
Sub-Total, 4011																		**19,201,019.92**
4020, Disc: Total outlays, gross																		========== 19,201,019.92
4080, Disc: Outlays, net																		========== 19,201,019.92
4101	4802	C	B					MAND			X		E		N	1	N	-813,940.04
4101	4802	C	E					MAND			X		E		N	1	N	504,739.79
4101	4902	C	E					MAND			X		E		N		N	105,599,138.12
4101	4902	C	E					MAND			X		E		N		N	7,870,853.22
Sub-Total, 4101																		**113,160,791.09**
4110	4802	C	B					MAND			X		E		N	1	N	-813,940.04
4110	4802	C	E					MAND			X		E		N	1	N	504,739.79
4110	4902	C	E					MAND			X		E		N		N	105,599,138.12
4110	4902	C	E					MAND			X		E		N		N	7,870,853.22
Sub-Total, 4110																		**113,160,791.09**
4170, Mand: Outlays, net																		========== 113,160,791.09
4190, Outlays, net (disc. and mand.)																		========== 132,361,811.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /11-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		67,098,844.22
3000	4801	C	B									X			E		N	1		17,980,373.61
3000	4901	C	B									X			E		N	1		1,196,456.87
3000	4901	C	B									X			E		N	1		23,133,028.10
Sub-Total, 3000																				**109,408,702.80**
3011	4801	C	B									X			E		N	1		-67,098,844.22
3011	4801	C	B									X			E		N	1		-17,980,373.61
3011	4801	C	E									X			E		N	1		7,797,730.82
3011	4801	C	E									X			E		N	1		16,517,362.15
3011	4802	C	E					DISC				X			E		N	1	N	81,557.09
3011	4901	C	B									X			E		N	1		-1,196,456.87
3011	4901	C	B									X			E		N	1		-23,133,028.10
3011	4901	C	E									X			E		N	1		4,185,189.51
3011	4901	C	E									X			E		N	1		1,300,578.45
3011	4902	C	E					DISC				X			E		N		N	8,592,512.69
3011	4902	C	E					MAND				X			E		N		N	10,078,521.21
3011	4902	C	E					MAND				X			E		N		N	60,855,250.88
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-81,557.09
3020	4902	C	E					DISC				X			E		N		N	-8,592,512.69
3020	4902	C	E					MAND				X			E		N		N	-10,078,521.21
3020	4902	C	E					MAND				X			E		N		N	-60,855,250.88
Sub-Total, 3020																				**-79,607,841.87**
3050	4801	C	E												E		N	1		7,797,730.82
3050	4801	C	E												E		N	1		16,517,362.15
3050	4901	C	E												E		N	1		4,185,189.51
3050	4901	C	E												E		N	1		1,300,578.45
Sub-Total, 3050																				**29,800,860.93**
3100, Obligated balance, start of year																				========== 109,408,702.80
3200, Obligated balance, end of year																				========== 29,800,860.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /11-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	81,557.09
4011	4902	C	E					DISC				X			E		N		N	8,592,512.69
	Sub-Total, 4011																			**8,674,069.78**
4020, Disc: Total outlays, gross																				========== 8,674,069.78
4080, Disc: Outlays, net																				========== 8,674,069.78
4101	4902	C	E					MAND				X			E		N		N	10,078,521.21
4101	4902	C	E					MAND				X			E		N		N	60,855,250.88
	Sub-Total, 4101																			**70,933,772.09**
4110	4902	C	E					MAND				X			E		N		N	10,078,521.21
4110	4902	C	E					MAND				X			E		N		N	60,855,250.88
	Sub-Total, 4110																			**70,933,772.09**
4170, Mand: Outlays, net																				========== 70,933,772.09
4190, Outlays, net (disc. and mand.)																				========== 79,607,841.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,592,108.78
3000	4801	C	B									X			E		N	1		14,189,552.75
3000	4901	C	B									X			E		N	1		193,860.22
3000	4901	C	B									X			E		N	1		2,917,521.19
Sub-Total, 3000																				**32,893,042.94**
3011	4801	C	B									X			E		N	1		-15,592,108.78
3011	4801	C	B									X			E		N	1		-14,189,552.75
3011	4801	C	E									X			E		N	1		14,302,709.60
3011	4801	C	E									X			E		N	1		16,548,568.21
3011	4802	C	B					DISC				X			E		N	1	N	-114,727.13
3011	4802	C	E					MAND				X			E		N	1	N	186,031.95
3011	4802	C	E					MAND				X			E		N	1	N	29,187.30
3011	4802	C	E					DISC				X			E		N	1	N	15.69
3011	4901	C	B									X			E		N	1		-193,860.22
3011	4901	C	B									X			E		N	1		-2,917,521.19
3011	4901	C	E									X			E		N	1		818,319.75
3011	4902	C	E					DISC				X			E		N		N	200,290.58
3011	4902	C	E					MAND				X			E		N		N	1,027,975.57
3011	4902	D	E					MAND				X			E		N		N	-105,328.58
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	114,727.13
3020	4802	C	E					MAND				X			E		N	1	N	-186,031.95
3020	4802	C	E					MAND				X			E		N	1	N	-29,187.30
3020	4802	C	E					DISC				X			E		N	1	N	-15.69
3020	4902	C	E					DISC				X			E		N		N	-200,290.58
3020	4902	C	E					MAND				X			E		N		N	-1,027,975.57
3020	4902	D	E					MAND				X			E		N		N	105,328.58
Sub-Total, 3020																				**-1,223,445.38**
3050	4801	C	E												E		N	1		14,302,709.60
3050	4801	C	E												E		N	1		16,548,568.21
3050	4901	C	E												E		N	1		818,319.75
Sub-Total, 3050																				**31,669,597.56**
3100, Obligated balance, start of year																				==========
																				32,893,042.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 31,669,597.56

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-114,727.13
4011	4802	C	E					DISC			X		E		N	1	N	15.69
4011	4902	C	E					DISC			X		E		N		N	200,290.58
Sub-Total, 4011																		**85,579.14**
4020, Disc: Total outlays, gross																		========= 85,579.14
4080, Disc: Outlays, net																		========= 85,579.14
4101	4802	C	E					MAND			X		E		N	1	N	186,031.95
4101	4802	C	E					MAND			X		E		N	1	N	29,187.30
4101	4902	C	E					MAND			X		E		N		N	1,027,975.57
4101	4902	D	E					MAND			X		E		N		N	-105,328.58
Sub-Total, 4101																		**1,137,866.24**
4110	4802	C	E					MAND			X		E		N	1	N	186,031.95
4110	4802	C	E					MAND			X		E		N	1	N	29,187.30
4110	4902	C	E					MAND			X		E		N		N	1,027,975.57
4110	4902	D	E					MAND			X		E		N		N	-105,328.58
Sub-Total, 4110																		**1,137,866.24**
4170, Mand: Outlays, net																		========== 1,137,866.24
4190, Outlays, net (disc. and mand.)																		========== 1,223,445.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		17,170,382.90
3000	4901	C	B									X			E		N	1		549,042.41
Sub-Total, 3000																				**17,719,425.31**
3011	4801	C	B									X			E		N	1		-17,170,382.90
3011	4801	C	E									X			E		N	1		11,810,295.74
3011	4802	C	B					DISC				X			E		N	1	N	-94,662.77
3011	4802	C	B					MAND				X			E		N	1	N	-551,593.57
3011	4802	C	E					DISC				X			E		N	1	N	96,628.65
3011	4802	C	E					MAND				X			E		N	1	N	602,353.61
3011	4901	C	B									X			E		N	1		-549,042.41
3011	4901	C	E									X			E		N	1		112,676.35
3011	4902	C	E					DISC				X			E		N		N	802,540.72
3011	4902	C	E					MAND				X			E		N		N	4,941,186.58
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	94,662.77
3020	4802	C	B					MAND				X			E		N	1	N	551,593.57
3020	4802	C	E					DISC				X			E		N	1	N	-96,628.65
3020	4802	C	E					MAND				X			E		N	1	N	-602,353.61
3020	4902	C	E					DISC				X			E		N		N	-802,540.72
3020	4902	C	E					MAND				X			E		N		N	-4,941,186.58
Sub-Total, 3020																				**-5,796,453.22**
3050	4801	C	E												E		N	1		11,810,295.74
3050	4901	C	E												E		N	1		112,676.35
Sub-Total, 3050																				**11,922,972.09**
3100, Obligated balance, start of year																				========== 17,719,425.31
3200, Obligated balance, end of year																				========== 11,922,972.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-94,662.77
4011	4802	C	E					DISC				X			E		N	1	N	96,628.65
4011	4902	C	E					DISC				X			E		N		N	802,540.72
Sub-Total, 4011																				**804,506.60**
4020, Disc: Total outlays, gross																				========== 804,506.60
4080, Disc: Outlays, net																				========== 804,506.60
4101	4802	C	B					MAND				X			E		N	1	N	-551,593.57
4101	4802	C	E					MAND				X			E		N	1	N	602,353.61
4101	4902	C	E					MAND				X			E		N		N	4,941,186.58
Sub-Total, 4101																				**4,991,946.62**
4110	4802	C	B					MAND				X			E		N	1	N	-551,593.57
4110	4802	C	E					MAND				X			E		N	1	N	602,353.61
4110	4902	C	E					MAND				X			E		N		N	4,941,186.58
Sub-Total, 4110																				**4,991,946.62**
4170, Mand: Outlays, net																				========== 4,991,946.62
4190, Outlays, net (disc. and mand.)																				========== 5,796,453.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,705,651.16
3000	4901	C	B									X			E		N	1		776,532.69
Sub-Total, 3000																				**7,482,183.85**
3011	4801	C	B									X			E		N	1		-6,705,651.16
3011	4801	C	E									X			E		N	1		5,788,834.47
3011	4802	C	B					MAND				X			E		N	1	N	-135,470.78
3011	4802	C	B					DISC				X			E		N	1	N	-34,097.27
3011	4802	C	E					MAND				X			E		N	1	N	107,285.30
3011	4802	C	E					DISC				X			E		N	1	N	5.47
3011	4901	C	B									X			E		N	1		-776,532.69
3011	4901	C	E									X			E		N	1		869,992.66
3011	4902	C	E					MAND				X			E		N		N	859,545.20
3011	4902	C	E					DISC				X			E		N		N	26,088.80
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	135,470.78
3020	4802	C	B					DISC				X			E		N	1	N	34,097.27
3020	4802	C	E					MAND				X			E		N	1	N	-107,285.30
3020	4802	C	E					DISC				X			E		N	1	N	-5.47
3020	4902	C	E					MAND				X			E		N		N	-859,545.20
3020	4902	C	E					DISC				X			E		N		N	-26,088.80
Sub-Total, 3020																				**-823,356.72**
3041	4871	D	E									X			E		N			-1,347.07
3050	4801	C	E												E		N	1		5,788,834.47
3050	4871	D	E												E		N			-1,347.07
3050	4901	C	E												E		N	1		869,992.66
Sub-Total, 3050																				**6,657,480.06**
3100, Obligated balance, start of year																				========== 7,482,183.85
3200, Obligated balance, end of year																				========== 6,657,480.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-34,097.27
4011	4802	C	E					DISC				X			E		N	1	N	5.47
4011	4902	C	E					DISC				X			E		N		N	26,088.80
Sub-Total, 4011																				**-8,003.00**
4020, Disc: Total outlays, gross																				======= -8,003.00
4080, Disc: Outlays, net																				======= -8,003.00
4101	4802	C	B					MAND				X			E		N	1	N	-135,470.78
4101	4802	C	E					MAND				X			E		N	1	N	107,285.30
4101	4902	C	E					MAND				X			E		N		N	859,545.20
Sub-Total, 4101																				**831,359.72**
4110	4802	C	B					MAND				X			E		N	1	N	-135,470.78
4110	4802	C	E					MAND				X			E		N	1	N	107,285.30
4110	4902	C	E					MAND				X			E		N		N	859,545.20
Sub-Total, 4110																				**831,359.72**
4170, Mand: Outlays, net																				========== 831,359.72
4190, Outlays, net (disc. and mand.)																				========== 823,356.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Supporting Healthy Families and Adolescent Develo
Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 244,560,773.94

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 15,907,962.26

1021, Unob Bal: Recov of prior year unpaid obligations 500,000.00

1050, Unob Bal: Unobligated balance (total) ========== 16,407,962.26

1100, BA: Disc: Appropriation 63,064,582.00

1130, BA: Disc: Appropriations permanently reduced -126,129.16

1160, BA: Disc: Appropriation (total) ========== 62,938,452.84

1200, BA: Mand: Appropriation 485,000,000.00

1235, BA: Mand: Appropriations precluded from obligation -190,090,558.00

1260, BA: Mand: Appropriations (total) ========== 294,909,442.00

1900, Budget authority total (disc. and mand.) ========== 357,847,894.84

1930, Total budgetary resources avail (disc. and mand.) ========== 374,255,857.10

1940, Unob Bal: Memo: Unob bal expiring -82,642,159.71

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 47,052,923.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Supporting Healthy Families and Adolescent Develo
Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	677,453,327.28
3010, Ob Bal: Obligations incurred: Unexpired accounts	244,560,773.94
3011, Ob Bal: Obligations incurred: Expired accounts	1,461.76
3020, Ob Bal: Outlays (gross)	-282,300,997.48
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-500,000.00
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,391.83
3050, Ob Bal: EOY: Unpaid obligations	639,210,173.67
3100, Obligated balance, start of year	========== 677,453,327.28
3200, Obligated balance, end of year	========== 639,210,173.67

BA & O, Net

4000, Disc: Budget authority, gross	========== 62,938,452.84
4010, Disc: Outlays from new authority	1,884,102.99
4011, Disc: Outlays from balances	28,757,172.44
4020, Disc: Total outlays, gross	========== 30,641,275.43
4070, Disc: Budget authority, net	========== 62,938,452.84
4080, Disc: Outlays, net	========== 30,641,275.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Supporting Healthy Families and Adolescent Develo
Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 294,909,442.00
4100, Mand: Outlays from new authority																				23,175,793.35
4101, Mand: Outlays from balances																				228,483,928.70
4110, Mand: Total outlays, gross																				251,659,722.05
4160, Mand: Budget authority, net																				========== 294,909,442.00
4170, Mand: Outlays, net																				========== 251,659,722.05
4180, Budget authority, net (disc. and mand.)																				========== 357,847,894.84
4190, Outlays, net (disc. and mand.)																				========== 282,300,997.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /13-1550 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			Y	1		629,378.24
0900	4901	C	E									X		U			Y	1		11,500.76
0900	4902	C	E					MAND				X		U			Y		N	7,984,976.00
Sub-Total, 0900																				**8,625,855.00**

Budgetary Resources

1220	4170	C	E	P				MAND		75	1550	X		U			Y			-2,038.00
1221	4175	D	E	P				MAND		14	1550	X		U			Y			13,155,012.00
1260, BA: Mand: Appropriations (total)																				==========
																				13,152,974.00
1900, Budget authority total (disc. and mand.)																				==========
																				13,152,974.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				13,152,974.00
1940	4510	C	E		A									U			Y	1		-4,282,177.00
1940	4610	C	E		A									U			Y	1		-186,381.00
1940	4700	C	E		A									U			Y	1		-58,561.00
Sub-Total, 1940																				**-4,527,119.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /13-1550 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		629,378.24
3010	4901	C	E									X		U			Y	1		11,500.76
3010	4902	C	E					MAND				X		U			Y		N	7,984,976.00
Sub-Total, 3010																				**8,625,855.00**
3020	4902	C	E					MAND				X		U			Y		N	-7,984,976.00
3050	4801	C	E											U			Y	1		629,378.24
3050	4901	C	E											U			Y	1		11,500.76
Sub-Total, 3050																				**640,879.00**
3200, Obligated balance, end of year																				========== 640,879.00

BA & O, Net

4090, Mand: Budget authority, gross																				========== 13,152,974.00
4100	4902	C	E					MAND				X		U			Y		N	7,984,976.00
4110	4902	C	E					MAND				X		U			Y		N	7,984,976.00
4160, Mand: Budget authority, net																				========== 13,152,974.00
4170, Mand: Outlays, net																				========== 7,984,976.00
4180, Budget authority, net (disc. and mand.)																				========== 13,152,974.00
4190, Outlays, net (disc. and mand.)																				========== 7,984,976.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /12-1550 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,202,382.00
3011	4801	C	B									X		E			N	1		-1,202,382.00
3011	4801	C	E									X		E			N	1		22,576.86
3011	4901	C	E									X		E			N	1		339.14
3011	4902	C	E					MAND				X		E			N		N	1,179,466.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					MAND				X		E			N		N	-1,179,466.00
3050	4801	C	E											E			N	1		22,576.86
3050	4901	C	E											E			N	1		339.14
	Sub-Total, 3050																			**22,916.00**
3100, Obligated balance, start of year																				========== 1,202,382.00
3200, Obligated balance, end of year																				========= 22,916.00

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	1,179,466.00
4110	4902	C	E					MAND				X		E			N		N	1,179,466.00
4170, Mand: Outlays, net																				========== 1,179,466.00
4190, Outlays, net (disc. and mand.)																				========== 1,179,466.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /13-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		349,972,519.84
0900	4801	C	E									X			U		Y	1		32,710,692.84
0900	4901	C	E									X			U		Y	1		1,076,661.21
0900	4901	C	E									X			U		Y	1		53,247,782.25
0900	4902	C	E					MAND				X			U		Y		N	932,876,173.91
0900	4902	C	E					MAND				X			U		Y		N	6,667,847.95
Sub-Total, 0900																				**1,376,551,678.00**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		1,389,704,652.00
1220	4175	C	E	P				MAND		14	1550	X			U		Y			-13,152,974.00
1260, BA: Mand: Appropriations (total)																				========== 1,376,551,678.00
1900, Budget authority total (disc. and mand.)																				========== 1,376,551,678.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,376,551,678.00

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		349,972,519.84
3010	4801	C	E									X			U		Y	1		32,710,692.84
3010	4901	C	E									X			U		Y	1		1,076,661.21
3010	4901	C	E									X			U		Y	1		53,247,782.25
3010	4902	C	E					MAND				X			U		Y		N	932,876,173.91
3010	4902	C	E					MAND				X			U		Y		N	6,667,847.95
Sub-Total, 3010																				**1,376,551,678.00**
3020	4902	C	E					MAND				X			U		Y		N	-932,876,173.91
3020	4902	C	E					MAND				X			U		Y		N	-6,667,847.95
Sub-Total, 3020																				**-939,544,021.86**
3050	4801	C	E												U		Y	1		349,972,519.84
3050	4801	C	E												U		Y	1		32,710,692.84
3050	4901	C	E												U		Y	1		1,076,661.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /13-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											U			Y	1		53,247,782.25
	Sub-Total, 3050																			**437,007,656.14**
3200, Obligated balance, end of year																				========== 437,007,656.14

BA & O, Net

4090, Mand: Budget authority, gross																				========== 1,376,551,678.00
4100	4902	C	E					MAND				X		U			Y		N	932,876,173.91
4100	4902	C	E					MAND				X		U			Y		N	6,667,847.95
	Sub-Total, 4100																			**939,544,021.86**
4110	4902	C	E					MAND				X		U			Y		N	932,876,173.91
4110	4902	C	E					MAND				X		U			Y		N	6,667,847.95
	Sub-Total, 4110																			**939,544,021.86**
4160, Mand: Budget authority, net																				========== 1,376,551,678.00
4170, Mand: Outlays, net																				========== 939,544,021.86
4180, Budget authority, net (disc. and mand.)																				========== 1,376,551,678.00
4190, Outlays, net (disc. and mand.)																				========== 939,544,021.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -11/12-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,877,347.49
3000	4901	C	B									X			E		N	1		2,805,183.84
Sub-Total, 3000																				**4,682,531.33**
3011	4801	C	B									X			E		N	1		-1,877,347.49
3011	4801	C	E									X			E		N	1		1,156,940.84
3011	4901	C	B									X			E		N	1		-2,805,183.84
3011	4901	C	E									X			E		N	1		175,212.15
3011	4902	C	E					MAND				X			E		N		N	3,350,378.34
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-3,350,378.34
3050	4801	C	E												E		N	1		1,156,940.84
3050	4901	C	E												E		N	1		175,212.15
Sub-Total, 3050																				**1,332,152.99**
3100, Obligated balance, start of year																				========== 4,682,531.33
3200, Obligated balance, end of year																				========== 1,332,152.99

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	3,350,378.34
4110	4902	C	E					MAND				X			E		N		N	3,350,378.34
4170, Mand: Outlays, net																				========== 3,350,378.34
4190, Outlays, net (disc. and mand.)																				========== 3,350,378.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /12-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		24,244,256.21
3000	4801	C	B									X		E			N	1		488,218,085.66
3000	4801	C	B									X		E			N	1		7,241,741.83
3000	4901	C	B									X		E			N	1		2,653,429.40
3000	4901	C	B									X		E			N	1		102,594,918.76
Sub-Total, 3000																				**624,952,431.86**
3011	4801	C	B									X		E			N	1		-24,244,256.21
3011	4801	C	B									X		E			N	1		-488,218,085.66
3011	4801	C	B									X		E			N	1		-7,241,741.83
3011	4801	C	E									X		E			N	1		14,048,480.84
3011	4801	C	E									X		E			N	1		181,817,698.70
3011	4801	C	E									X		E			N	1		5,120,054.89
3011	4901	C	B									X		E			N	1		-2,653,429.40
3011	4901	C	B									X		E			N	1		-102,594,918.76
3011	4901	C	E									X		E			N	1		816,397.72
3011	4901	C	E									X		E			N	1		11,890,598.89
3011	4901	C	E									X		E			N	1		287,783.08
3011	4902	C	E					MAND				X		E			N		N	1,833,903.86
3011	4902	C	E					MAND				X		E			N		N	12,032,807.05
3011	4902	C	E					MAND				X		E			N		N	397,104,706.83
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X		E			N		N	-1,833,903.86
3020	4902	C	E					MAND				X		E			N		N	-12,032,807.05
3020	4902	C	E					MAND				X		E			N		N	-397,104,706.83
Sub-Total, 3020																				**-410,971,417.74**
3050	4801	C	E											E			N	1		14,048,480.84
3050	4801	C	E											E			N	1		181,817,698.70
3050	4801	C	E											E			N	1		5,120,054.89
3050	4901	C	E											E			N	1		816,397.72
3050	4901	C	E											E			N	1		11,890,598.89
3050	4901	C	E											E			N	1		287,783.08
Sub-Total, 3050																				**213,981,014.12**
3100, Obligated balance, start of year																				==========
																				624,952,431.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /12-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 213,981,014.12

BA & O, Net

4101	4902	C	E				MAND			X		E	N	N	1,833,903.86
4101	4902	C	E				MAND			X		E	N	N	12,032,807.05
4101	4902	C	E				MAND			X		E	N	N	397,104,706.83
Sub-Total, 4101															**410,971,417.74**
4110	4902	C	E				MAND			X		E	N	N	1,833,903.86
4110	4902	C	E				MAND			X		E	N	N	12,032,807.05
4110	4902	C	E				MAND			X		E	N	N	397,104,706.83
Sub-Total, 4110															**410,971,417.74**
4170, Mand: Outlays, net															========== 410,971,417.74
4190, Outlays, net (disc. and mand.)															========== 410,971,417.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -10/11-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		334,193.49
3000	4901	C	B									X			E		N	1		6,076.93
Sub-Total, 3000																				**340,270.42**
3011	4801	C	B									X			E		N	1		-334,193.49
3011	4801	C	E									X			E		N	1		64,998.16
3011	4901	C	B									X			E		N	1		-6,076.93
3011	4901	C	E									X			E		N	1		2,111.98
3011	4902	C	E					MAND				X			E		N		N	273,160.28
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-273,160.28
3050	4801	C	E												E		N	1		64,998.16
3050	4901	C	E												E		N	1		2,111.98
Sub-Total, 3050																				**67,110.14**
3100, Obligated balance, start of year																				========== 340,270.42
3200, Obligated balance, end of year																				========= 67,110.14

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	273,160.28
4110	4902	C	E					MAND				X			E		N		N	273,160.28
4170, Mand: Outlays, net																				========== 273,160.28
4190, Outlays, net (disc. and mand.)																				========== 273,160.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /11-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		49,674,934.82
3000	4801	C	B									X		E			N	1		5,338,270.53
3000	4901	C	B									X		E			N	1		1,086,559.94
3000	4901	C	B									X		E			N	1		5,113,340.62
Sub-Total, 3000																				**61,213,105.91**
3011	4801	C	B									X		E			N	1		-49,674,934.82
3011	4801	C	B									X		E			N	1		-5,338,270.53
3011	4801	C	E									X		E			N	1		2,231,819.53
3011	4801	C	E									X		E			N	1		12,916,138.49
3011	4802	C	E					MAND				X		E			N	1	N	1,601,860.24
3011	4901	C	B									X		E			N	1		-1,086,559.94
3011	4901	C	B									X		E			N	1		-5,113,340.62
3011	4901	C	E									X		E			N	1		692,313.31
3011	4902	C	E					MAND				X		E			N		N	40,270,276.71
3011	4902	C	E					MAND				X		E			N		N	3,500,697.63
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X		E			N	1	N	-1,601,860.24
3020	4902	C	E					MAND				X		E			N		N	-40,270,276.71
3020	4902	C	E					MAND				X		E			N		N	-3,500,697.63
Sub-Total, 3020																				**-45,372,834.58**
3050	4801	C	E											E			N	1		2,231,819.53
3050	4801	C	E											E			N	1		12,916,138.49
3050	4901	C	E											E			N	1		692,313.31
Sub-Total, 3050																				**15,840,271.33**
3100, Obligated balance, start of year																				========== 61,213,105.91
3200, Obligated balance, end of year																				========== 15,840,271.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /11-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	1,601,860.24
4101	4902	C	E					MAND				X			E		N		N	40,270,276.71
4101	4902	C	E					MAND				X			E		N		N	3,500,697.63
Sub-Total, 4101																				**45,372,834.58**
4110	4802	C	E					MAND				X			E		N	1	N	1,601,860.24
4110	4902	C	E					MAND				X			E		N		N	40,270,276.71
4110	4902	C	E					MAND				X			E		N		N	3,500,697.63
Sub-Total, 4110																				**45,372,834.58**
4170, Mand: Outlays, net																				========== 45,372,834.58
4190, Outlays, net (disc. and mand.)																				========== 45,372,834.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -09/10-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,675.80
3000	4901	C	B									X			E		N	1		4,190.14
Sub-Total, 3000																				**24,865.94**
3011	4801	C	B									X			E		N	1		-20,675.80
3011	4801	C	E									X			E		N	1		3,777.21
3011	4802	C	E					MAND				X			E		N	1	N	1,853.90
3011	4901	C	B									X			E		N	1		-4,190.14
3011	4902	C	E					MAND				X			E		N		N	19,234.83
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X			E		N	1	N	-1,853.90
3020	4902	C	E					MAND				X			E		N		N	-19,234.83
Sub-Total, 3020																				**-21,088.73**
3050	4801	C	E												E		N	1		3,777.21
3100, Obligated balance, start of year																				========= 24,865.94
3200, Obligated balance, end of year																				======== 3,777.21

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	1,853.90
4101	4902	C	E					MAND				X			E		N		N	19,234.83
Sub-Total, 4101																				**21,088.73**
4110	4802	C	E					MAND				X			E		N	1	N	1,853.90
4110	4902	C	E					MAND				X			E		N		N	19,234.83
Sub-Total, 4110																				**21,088.73**
4170, Mand: Outlays, net																				========= 21,088.73
4190, Outlays, net (disc. and mand.)																				========= 21,088.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,018.27
3000	4801	C	B									X			E		N	1		486,747.22
3000	4801	C	B									X			E		N	1		6,820,155.73
3000	4901	C	B									X			E		N	1		254,909.75
3000	4901	C	B									X			E		N	1		1,301,736.80
3000	4901	D	B									X			E		N	1		-12,974.22
Sub-Total, 3000																				**8,872,593.55**
3011	4801	C	B									X			E		N	1		-22,018.27
3011	4801	C	B									X			E		N	1		-486,747.22
3011	4801	C	B									X			E		N	1		-6,820,155.73
3011	4801	C	E									X			E		N	1		369,852.82
3011	4801	C	E									X			E		N	1		1,085,262.43
3011	4801	C	E									X			E		N	1		22,018.27
3011	4802	C	E					MAND				X			E		N	1	N	170,765.64
3011	4901	C	B									X			E		N	1		-254,909.75
3011	4901	C	B									X			E		N	1		-1,301,736.80
3011	4901	D	B									X			E		N	1		12,974.22
3011	4901	C	E									X			E		N	1		117,967.84
3011	4901	D	E									X			E		N	1		-12,974.22
3011	4902	C	E					MAND				X			E		N		N	253,836.31
3011	4902	C	E					MAND				X			E		N		N	6,865,864.46
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X			E		N	1	N	-170,765.64
3020	4902	C	E					MAND				X			E		N		N	-253,836.31
3020	4902	C	E					MAND				X			E		N		N	-6,865,864.46
Sub-Total, 3020																				**-7,290,466.41**
3050	4801	C	E												E		N	1		369,852.82
3050	4801	C	E												E		N	1		1,085,262.43
3050	4801	C	E												E		N	1		22,018.27
3050	4901	C	E												E		N	1		117,967.84
3050	4901	D	E												E		N	1		-12,974.22
Sub-Total, 3050																				**1,582,127.14**
3100, Obligated balance, start of year																				========== 8,872,593.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,582,127.14

BA & O, Net

4101	4802	C	E					MAND				X		E		N	1	N	170,765.64
4101	4902	C	E					MAND				X		E		N		N	253,836.31
4101	4902	C	E					MAND				X		E		N		N	6,865,864.46
Sub-Total, 4101																			**7,290,466.41**
4110	4802	C	E					MAND				X		E		N	1	N	170,765.64
4110	4902	C	E					MAND				X		E		N		N	253,836.31
4110	4902	C	E					MAND				X		E		N		N	6,865,864.46
Sub-Total, 4110																			**7,290,466.41**
4170, Mand: Outlays, net																			========== 7,290,466.41
4190, Outlays, net (disc. and mand.)																			========== 7,290,466.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -08/09-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,370.95
3011	4801	C	B									X			E		N	1		-16,370.95
3011	4801	C	E									X			E		N	1		1,076.26
3011	4802	C	B					MAND				X			E		N	1	N	-1,498.17
3011	4802	C	E					MAND				X			E		N	1	N	3,630.50
3011	4902	C	E					MAND				X			E		N		N	13,162.36
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	1,498.17
3020	4802	C	E					MAND				X			E		N	1	N	-3,630.50
3020	4902	C	E					MAND				X			E		N		N	-13,162.36
Sub-Total, 3020																				**-15,294.69**
3050	4801	C	E												E		N	1		1,076.26
3100, Obligated balance, start of year																				========= 16,370.95
3200, Obligated balance, end of year																				======== 1,076.26

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-1,498.17
4101	4802	C	E					MAND				X			E		N	1	N	3,630.50
4101	4902	C	E					MAND				X			E		N		N	13,162.36
Sub-Total, 4101																				**15,294.69**
4110	4802	C	B					MAND				X			E		N	1	N	-1,498.17
4110	4802	C	E					MAND				X			E		N	1	N	3,630.50
4110	4902	C	E					MAND				X			E		N		N	13,162.36
Sub-Total, 4110																				**15,294.69**
4170, Mand: Outlays, net																				========= 15,294.69
4190, Outlays, net (disc. and mand.)																				========= 15,294.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /09-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		7,722,986.08
3000	4801	C	B									X		E			N	1		921,824.63
3000	4801	C	B									X		E			N	1		2,928.00
3000	4901	C	B									X		E			N	1		25,436.14
3000	4901	C	B									X		E			N	1		19,857.72
Sub-Total, 3000																				**8,693,032.57**
3011	4801	C	B									X		E			N	1		-7,722,986.08
3011	4801	C	B									X		E			N	1		-921,824.63
3011	4801	C	B									X		E			N	1		-2,928.00
3011	4801	C	E									X		E			N	1		505,201.93
3011	4801	C	E									X		E			N	1		872,809.18
3011	4801	C	E									X		E			N	1		2,928.00
3011	4802	C	B					MAND				X		E			N	1	N	-32,011,277.69
3011	4802	C	E					MAND				X		E			N	1	N	21,711,697.60
3011	4901	C	B									X		E			N	1		-25,436.14
3011	4901	C	B									X		E			N	1		-19,857.72
3011	4901	C	E									X		E			N	1		19,857.72
3011	4901	C	E									X		E			N	1		45,687.27
3011	4902	C	E					MAND				X		E			N		N	28,764.32
3011	4902	C	E					MAND				X		E			N		N	17,517,364.24
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	32,011,277.69
3020	4802	C	E					MAND				X		E			N	1	N	-21,711,697.60
3020	4902	C	E					MAND				X		E			N		N	-28,764.32
3020	4902	C	E					MAND				X		E			N		N	-17,517,364.24
Sub-Total, 3020																				**-7,246,548.47**
3050	4801	C	E											E			N	1		505,201.93
3050	4801	C	E											E			N	1		872,809.18
3050	4801	C	E											E			N	1		2,928.00
3050	4901	C	E											E			N	1		19,857.72
3050	4901	C	E											E			N	1		45,687.27
Sub-Total, 3050																				**1,446,484.10**
3100, Obligated balance, start of year																				==========
																				8,693,032.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /09-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,446,484.10

BA & O, Net

4101	4802	C	B					MAND			X		E		N	1	N	-32,011,277.69
4101	4802	C	E					MAND			X		E		N	1	N	21,711,697.60
4101	4902	C	E					MAND			X		E		N		N	28,764.32
4101	4902	C	E					MAND			X		E		N		N	17,517,364.24
Sub-Total, 4101																		**7,246,548.47**
4110	4802	C	B					MAND			X		E		N	1	N	-32,011,277.69
4110	4802	C	E					MAND			X		E		N	1	N	21,711,697.60
4110	4902	C	E					MAND			X		E		N		N	28,764.32
4110	4902	C	E					MAND			X		E		N		N	17,517,364.24
Sub-Total, 4110																		**7,246,548.47**
4170, Mand: Outlays, net																		========== 7,246,548.47
4190, Outlays, net (disc. and mand.)																		========== 7,246,548.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -07/08-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		0.73
3000	4901	C	B									X		E		N	1		6.74
Sub-Total, 3000																			**7.47**
3011	4801	C	B									X		E		N	1		-0.73
3011	4801	C	E									X		E		N	1		0.32
3011	4901	C	B									X		E		N	1		-6.74
3011	4901	C	E									X		E		N	1		7.23
3011	4902	D	E					MAND				X		E		N		N	-0.08
Sub-Total, 3011																			**0.00**
3020	4902	D	E					MAND				X		E		N		N	0.08
3050	4801	C	E											E		N	1		0.32
3050	4901	C	E											E		N	1		7.23
Sub-Total, 3050																			**7.55**
3100, Obligated balance, start of year																			====== 7.47
3200, Obligated balance, end of year																			====== 7.55

BA & O, Net

4101	4902	D	E					MAND				X		E		N		N	-0.08
4110	4902	D	E					MAND				X		E		N		N	-0.08
4170, Mand: Outlays, net																			====== -0.08
4190, Outlays, net (disc. and mand.)																			====== -0.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /08-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		110,357.23
3000	4801	C	B									X		E			N	1		107,199.39
3000	4801	C	B									X		E			N	1		240,288.64
3000	4901	C	B									X		E			N	1		1,813.85
3000	4901	C	B									X		E			N	1		104,827.85
Sub-Total, 3000																				**564,486.96**
3011	4801	C	B									X		E			N	1		-110,357.23
3011	4801	C	B									X		E			N	1		-107,199.39
3011	4801	C	B									X		E			N	1		-240,288.64
3011	4801	C	E									X		E			N	1		110,357.23
3011	4801	C	E									X		E			N	1		240,288.64
3011	4801	C	E									X		E			N	1		3,479.91
3011	4802	C	B					MAND				X		E			N	1	N	-10,048,471.14
3011	4901	C	B									X		E			N	1		-1,813.85
3011	4901	C	B									X		E			N	1		-104,827.85
3011	4901	C	E									X		E			N	1		1,813.85
3011	4901	C	E									X		E			N	1		105,918.92
3011	4901	C	E									X		E			N	1		104,827.84
3011	4902	C	E					MAND				X		E			N		N	0.01
3011	4902	C	E					MAND				X		E			N		N	10,046,271.70
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	10,048,471.14
3020	4902	C	E					MAND				X		E			N		N	-0.01
3020	4902	C	E					MAND				X		E			N		N	-10,046,271.70
Sub-Total, 3020																				**2,199.43**
3050	4801	C	E											E			N	1		110,357.23
3050	4801	C	E											E			N	1		240,288.64
3050	4801	C	E											E			N	1		3,479.91
3050	4901	C	E											E			N	1		1,813.85
3050	4901	C	E											E			N	1		105,918.92
3050	4901	C	E											E			N	1		104,827.84
Sub-Total, 3050																				**566,686.39**
3100, Obligated balance, start of year																				==========
																				564,486.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /08-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 566,686.39

BA & O, Net

4101	4802	C	B				MAND		X		E		N	1	N	-10,048,471.14
4101	4902	C	E				MAND		X		E		N		N	0.01
4101	4902	C	E				MAND		X		E		N		N	10,046,271.70
Sub-Total, 4101																**-2,199.43**
4110	4802	C	B				MAND		X		E		N	1	N	-10,048,471.14
4110	4902	C	E				MAND		X		E		N		N	0.01
4110	4902	C	E				MAND		X		E		N		N	10,046,271.70
Sub-Total, 4110																**-2,199.43**
4170, Mand: Outlays, net																======= -2,199.43
4190, Outlays, net (disc. and mand.)																======= -2,199.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Child Care Entitlement to States
Treasury Account:
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,385,177,533.00

Budgetary Resources

1200, BA: Mand: Appropriation 1,389,704,652.00

1220, BA: Mand: Approps transferred to other accounts -13,155,012.00

1221, BA: Mand: Approps transferred from other accounts 13,155,012.00

1260, BA: Mand: Appropriations (total) ========== 1,389,704,652.00

1900, Budget authority total (disc. and mand.) ========== 1,389,704,652.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,389,704,652.00

1940, Unob Bal: Memo: Unob bal expiring -4,527,119.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 710,562,078.96

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,385,177,533.00

3020, Ob Bal: Outlays (gross) -1,423,247,453.59

3050, Ob Bal: EOY: Unpaid obligations 672,492,158.37

3100, Obligated balance, start of year ========== 710,562,078.96

3200, Obligated balance, end of year ========== 672,492,158.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Child Care Entitlement to States
Treasury Account:
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,389,704,652.00
4100, Mand: Outlays from new authority	947,528,997.86
4101, Mand: Outlays from balances	475,718,455.73
4110, Mand: Total outlays, gross	1,423,247,453.59
4160, Mand: Budget authority, net	========== 1,389,704,652.00
4170, Mand: Outlays, net	========== 1,423,247,453.59
4180, Budget authority, net (disc. and mand.)	========== 1,389,704,652.00
4190, Outlays, net (disc. and mand.)	========== 1,423,247,453.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /13-1515 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		618,731.74
0900	4901	C	E									X			U		Y	1		14,619.26
0900	4902	C	E					DISC				X			U		Y		N	5,851,835.00
Sub-Total, 0900																				**6,485,186.00**

Budgetary Resources

1120	4170	C	E	P				DISC		75	1515	X			U		Y			-2,674.00
1121	4175	D	E	P				DISC		14	1515	X			U		Y			10,784,534.00
1160, BA: Disc: Appropriation (total)																				========== 10,781,860.00
1900, Budget authority total (disc. and mand.)																				========== 10,781,860.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,781,860.00
1940	4510	C	E		A										U		Y	1		-2,730,500.00
1940	4610	C	E		A										U		Y	1		-130,624.00
1940	4700	C	E		A										U		Y	1		-1,435,550.00
Sub-Total, 1940																				**-4,296,674.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /13-1515 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		618,731.74
3010	4901	C	E									X			U		Y	1		14,619.26
3010	4902	C	E					DISC				X			U		Y		N	5,851,835.00
Sub-Total, 3010																				**6,485,186.00**
3020	4902	C	E					DISC				X			U		Y		N	-5,851,835.00
3050	4801	C	E												U		Y	1		618,731.74
3050	4901	C	E												U		Y	1		14,619.26
Sub-Total, 3050																				**633,351.00**
3200, Obligated balance, end of year																				========== 633,351.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 10,781,860.00
4010 4902 C E DISC X U Y N	5,851,835.00
4020, Disc: Total outlays, gross	========== 5,851,835.00
4070, Disc: Budget authority, net	========== 10,781,860.00
4080, Disc: Outlays, net	========== 5,851,835.00
4180, Budget authority, net (disc. and mand.)	========== 10,781,860.00
4190, Outlays, net (disc. and mand.)	========== 5,851,835.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /12-1515 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4030	4972	D	E			F		DISC				X		E			N			-16,074.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,074.00
4052	4972	D	E			F		DISC				X		E			N			16,074.00
4060, Disc: Additional offsets against BA only (total)																				========= 16,074.00
4080, Disc: Outlays, net																				========== -16,074.00
4190, Outlays, net (disc. and mand.)																				========== -16,074.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /13-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,436,522.93
0900	4801	C	E									X			U		Y	1		326,448,887.13
0900	4801	C	E									X			U		Y	1		24,750,460.25
0900	4801	C	E									X			U		Y	1		6,964,153.76
0900	4901	C	E									X			U		Y	1		527,937.89
0900	4901	C	E									X			U		Y	1		41,502.11
0900	4901	C	E									X			U		Y	1		4,501,402.72
0900	4902	C	E					DISC				X			U		Y		N	4,939,741.86
0900	4902	C	E					DISC				X			U		Y		N	994,344.13
0900	4902	C	E					DISC				X			U		Y		N	218,425.07
0900	4902	C	E					DISC				X			U		Y		N	728,154,228.15
Sub-Total, 0900																				**1,099,977,606.00**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,278,312,835.01
1120	4175	C	E	P				DISC		14	1515	X			U		Y			-10,781,860.00
1130	4392	C	E	P				DISC				X			U		Y			-4,556,625.66
1160, BA: Disc: Appropriation (total)																				========== 2,262,974,349.35
1900, Budget authority total (disc. and mand.)																				========== 2,262,974,349.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,262,974,349.35
1940	4450	C	E												U		Y	1		-1,162,623,039.35
1940	4610	C	E		A										U		Y	1		-77,892.00
1940	4700	C	E		A										U		Y	1		-295,812.00
Sub-Total, 1940																				**-1,162,996,743.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /13-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		2,436,522.93
3010	4801	C	E									X		U			Y	1		326,448,887.13
3010	4801	C	E									X		U			Y	1		24,750,460.25
3010	4801	C	E									X		U			Y	1		6,964,153.76
3010	4901	C	E									X		U			Y	1		527,937.89
3010	4901	C	E									X		U			Y	1		41,502.11
3010	4901	C	E									X		U			Y	1		4,501,402.72
3010	4902	C	E					DISC				X		U			Y		N	4,939,741.86
3010	4902	C	E					DISC				X		U			Y		N	994,344.13
3010	4902	C	E					DISC				X		U			Y		N	218,425.07
3010	4902	C	E					DISC				X		U			Y		N	728,154,228.15
Sub-Total, 3010																				**1,099,977,606.00**
3020	4902	C	E					DISC				X		U			Y		N	-4,939,741.86
3020	4902	C	E					DISC				X		U			Y		N	-994,344.13
3020	4902	C	E					DISC				X		U			Y		N	-218,425.07
3020	4902	C	E					DISC				X		U			Y		N	-728,154,228.15
Sub-Total, 3020																				**-734,306,739.21**
3050	4801	C	E											U			Y	1		2,436,522.93
3050	4801	C	E											U			Y	1		326,448,887.13
3050	4801	C	E											U			Y	1		24,750,460.25
3050	4801	C	E											U			Y	1		6,964,153.76
3050	4901	C	E											U			Y	1		527,937.89
3050	4901	C	E											U			Y	1		41,502.11
3050	4901	C	E											U			Y	1		4,501,402.72
Sub-Total, 3050																				**365,670,866.79**
3200, Obligated balance, end of year																				==========
																				365,670,866.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /13-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,262,974,349.35
4010	4902	C	E					DISC				X		U			Y		N	4,939,741.86
4010	4902	C	E					DISC				X		U			Y		N	994,344.13
4010	4902	C	E					DISC				X		U			Y		N	218,425.07
4010	4902	C	E					DISC				X		U			Y		N	728,154,228.15
Sub-Total, 4010																				**734,306,739.21**
4020, Disc: Total outlays, gross																				========== 734,306,739.21
4070, Disc: Budget authority, net																				========== 2,262,974,349.35
4080, Disc: Outlays, net																				========== 734,306,739.21
4180, Budget authority, net (disc. and mand.)																				========== 2,262,974,349.35
4190, Outlays, net (disc. and mand.)																				========== 734,306,739.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /12-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,490,663.46
3000	4801	C	B									X			E		N	1		455,408,372.66
3000	4801	C	B									X			E		N	1		18,363,762.86
3000	4801	C	B									X			E		N	1		6,031,423.29
3000	4801	C	B									X			E		N	1		4,890,028.00
3000	4901	C	B									X			E		N	1		2,130.98
3000	4901	C	B									X			E		N	1		1,644,443.78
3000	4901	C	B									X			E		N	1		780.27
3000	4901	C	B									X			E		N	1		435,606.35
Sub-Total, 3000																				**490,267,211.65**
3011	4801	C	B									X			E		N	1		-3,490,663.46
3011	4801	C	B									X			E		N	1		-455,408,372.66
3011	4801	C	B									X			E		N	1		-18,363,762.86
3011	4801	C	B									X			E		N	1		-6,031,423.29
3011	4801	C	B									X			E		N	1		-4,890,028.00
3011	4801	C	E									X			E		N	1		3,677,656.28
3011	4801	C	E									X			E		N	1		2,863,933.95
3011	4801	C	E									X			E		N	1		1,708,258.84
3011	4801	C	E									X			E		N	1		153,693,770.92
3011	4801	C	E									X			E		N	1		10,148,101.97
3011	4802	C	B					DISC				X			E		N	1	N	-32,107,501.37
3011	4881	C	E									X			E		N			1,937.76
3011	4901	C	B									X			E		N	1		-2,130.98
3011	4901	C	B									X			E		N	1		-1,644,443.78
3011	4901	C	B									X			E		N	1		-780.27
3011	4901	C	B									X			E		N	1		-435,606.35
3011	4901	C	E									X			E		N	1		128,500.43
3011	4901	C	E									X			E		N	1		96,151.39
3011	4901	C	E									X			E		N	1		481,874.50
3011	4901	C	E									X			E		N	1		6,985,653.16
3011	4901	C	E									X			E		N	1		253,182.70
3011	4902	C	E					DISC				X			E		N		N	1,688,384.21
3011	4902	C	E					DISC				X			E		N		N	9,378,230.17
3011	4902	C	E					DISC				X			E		N		N	1,898,373.89
3011	4902	C	E					DISC				X			E		N		N	326,836,449.95
3011	4902	C	E					DISC				X			E		N		N	2,536,190.66
Sub-Total, 3011																				**1,937.76**
3020	4802	C	B					DISC				X			E		N	1	N	32,107,501.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /12-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-1,688,384.21
3020	4902	C	E					DISC				X		E			N		N	-9,378,230.17
3020	4902	C	E					DISC				X		E			N		N	-1,898,373.89
3020	4902	C	E					DISC				X		E			N		N	-326,836,449.95
3020	4902	C	E					DISC				X		E			N		N	-2,536,190.66
Sub-Total, 3020																				**-310,230,127.51**
3050	4801	C	E											E			N	1		3,677,656.28
3050	4801	C	E											E			N	1		2,863,933.95
3050	4801	C	E											E			N	1		1,708,258.84
3050	4801	C	E											E			N	1		153,693,770.92
3050	4801	C	E											E			N	1		10,148,101.97
3050	4881	C	E											E			N			1,937.76
3050	4901	C	E											E			N	1		128,500.43
3050	4901	C	E											E			N	1		96,151.39
3050	4901	C	E											E			N	1		481,874.50
3050	4901	C	E											E			N	1		6,985,653.16
3050	4901	C	E											E			N	1		253,182.70
Sub-Total, 3050																				**180,039,021.90**
3100, Obligated balance, start of year																				========== 490,267,211.65
3200, Obligated balance, end of year																				========== 180,039,021.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-32,107,501.37
4011	4902	C	E					DISC				X			E		N		N	1,688,384.21
4011	4902	C	E					DISC				X			E		N		N	9,378,230.17
4011	4902	C	E					DISC				X			E		N		N	1,898,373.89
4011	4902	C	E					DISC				X			E		N		N	326,836,449.95
4011	4902	C	E					DISC				X			E		N		N	2,536,190.66
	Sub-Total, 4011																			**310,230,127.51**
	4020, Disc: Total outlays, gross																			========== 310,230,127.51
	4080, Disc: Outlays, net																			========== 310,230,127.51
	4190, Outlays, net (disc. and mand.)																			========== 310,230,127.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /11-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		36,789,566.99
3000	4801	C	B									X			E		N	1		952,503.27
3000	4801	C	B									X			E		N	1		998,780.03
3000	4801	C	B									X			E		N	1		562,060.21
3000	4801	C	B									X			E		N	1		3,548,182.12
3000	4901	C	B									X			E		N	1		3,212,642.23
3000	4901	C	B									X			E		N	1		53,146.76
3000	4901	C	B									X			E		N	1		347,339.28
3000	4901	C	B									X			E		N	1		98,664.51
Sub-Total, 3000																				**46,562,885.40**
3011	4801	C	B									X			E		N	1		-36,789,566.99
3011	4801	C	B									X			E		N	1		-952,503.27
3011	4801	C	B									X			E		N	1		-998,780.03
3011	4801	C	B									X			E		N	1		-562,060.21
3011	4801	C	B									X			E		N	1		-3,548,182.12
3011	4801	C	E									X			E		N	1		48,378.61
3011	4801	C	E									X			E		N	1		264,140.57
3011	4801	C	E									X			E		N	1		10,198,528.73
3011	4801	C	E									X			E		N	1		1,519,075.43
3011	4801	C	E									X			E		N	1		132,618.10
3011	4802	C	B					DISC				X			E		N	1	N	-132,656.20
3011	4802	C	E					DISC				X			E		N	1	N	1,983,854.00
3011	4881	C	E									X			E		N			9.43
3011	4901	C	B									X			E		N	1		-3,212,642.23
3011	4901	C	B									X			E		N	1		-53,146.76
3011	4901	C	B									X			E		N	1		-347,339.28
3011	4901	C	B									X			E		N	1		-98,664.51
3011	4901	C	E									X			E		N	1		55,686.56
3011	4901	C	E									X			E		N	1		6,163.17
3011	4901	C	E									X			E		N	1		68,389.91
3011	4901	C	E									X			E		N	1		24,465.44
3011	4902	C	E					DISC				X			E		N		N	362,185.93
3011	4902	C	E					DISC				X			E		N		N	27,819,826.49
3011	4902	C	E					DISC				X			E		N		N	862,863.12
3011	4902	C	E					DISC				X			E		N		N	997,385.01
3011	4902	C	E					DISC				X			E		N		N	2,351,980.53
Sub-Total, 3011																				**9.43**
3020	4802	C	B					DISC				X			E		N	1	N	132,656.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /11-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E			N	1	N	-1,983,854.00
3020	4902	C	E					DISC				X		E			N		N	-362,185.93
3020	4902	C	E					DISC				X		E			N		N	-27,819,826.49
3020	4902	C	E					DISC				X		E			N		N	-862,863.12
3020	4902	C	E					DISC				X		E			N		N	-997,385.01
3020	4902	C	E					DISC				X		E			N		N	-2,351,980.53
Sub-Total, 3020																				**-34,245,438.88**
3041	4871	D	E									X		E			N			-63,457.00
3050	4801	C	E											E			N	1		48,378.61
3050	4801	C	E											E			N	1		264,140.57
3050	4801	C	E											E			N	1		10,198,528.73
3050	4801	C	E											E			N	1		1,519,075.43
3050	4801	C	E											E			N	1		132,618.10
3050	4871	D	E											E			N			-63,457.00
3050	4881	C	E											E			N			9.43
3050	4901	C	E											E			N	1		55,686.56
3050	4901	C	E											E			N	1		6,163.17
3050	4901	C	E											E			N	1		68,389.91
3050	4901	C	E											E			N	1		24,465.44
Sub-Total, 3050																				**12,253,998.95**
3100, Obligated balance, start of year																				========== 46,562,885.40
3200, Obligated balance, end of year																				========== 12,253,998.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /11-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-132,656.20
4011	4802	C	E					DISC				X			E		N	1	N	1,983,854.00
4011	4902	C	E					DISC				X			E		N		N	362,185.93
4011	4902	C	E					DISC				X			E		N		N	27,819,826.49
4011	4902	C	E					DISC				X			E		N		N	862,863.12
4011	4902	C	E					DISC				X			E		N		N	997,385.01
4011	4902	C	E					DISC				X			E		N		N	2,351,980.53
	Sub-Total, 4011																			**34,245,438.88**

4020, Disc: Total outlays, gross ========== 34,245,438.88

4080, Disc: Outlays, net ========== 34,245,438.88

4190, Outlays, net (disc. and mand.) ========== 34,245,438.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		668,137.09
3000	4801	C	B									X			E		N	1		4,177,704.33
3000	4801	C	B									X			E		N	1		430,472.23
3000	4801	C	B									X			E		N	1		19,898.97
3000	4801	C	B									X			E		N	1		54,610.93
3000	4901	C	B									X			E		N	1		10,998.87
3000	4901	C	B									X			E		N	1		1,902.81
3000	4901	C	B									X			E		N	1		1,035,458.59
3000	4901	C	B									X			E		N	1		127,042.03
Sub-Total, 3000																				**6,526,225.85**
3011	4801	C	B									X			E		N	1		-668,137.09
3011	4801	C	B									X			E		N	1		-4,177,704.33
3011	4801	C	B									X			E		N	1		-430,472.23
3011	4801	C	B									X			E		N	1		-19,898.97
3011	4801	C	B									X			E		N	1		-54,610.93
3011	4801	C	E									X			E		N	1		991,884.29
3011	4801	C	E									X			E		N	1		317,472.15
3011	4801	C	E									X			E		N	1		29,398.51
3011	4801	C	E									X			E		N	1		54,610.93
3011	4801	C	E									X			E		N	1		244,446.66
3011	4802	C	B					DISC				X			E		N	1	N	-290,593.79
3011	4802	C	E					DISC				X			E		N	1	N	145,689.80
3011	4901	C	B									X			E		N	1		-10,998.87
3011	4901	C	B									X			E		N	1		-1,902.81
3011	4901	C	B									X			E		N	1		-1,035,458.59
3011	4901	C	B									X			E		N	1		-127,042.03
3011	4901	C	E									X			E		N	1		1,902.81
3011	4901	C	E									X			E		N	1		52,165.41
3011	4901	C	E									X			E		N	1		44,748.40
3011	4901	C	E									X			E		N	1		921.33
3011	4902	C	E					DISC				X			E		N		N	578.00
3011	4902	C	E					DISC				X			E		N		N	195,293.71
3011	4902	C	E					DISC				X			E		N		N	4,169,113.22
3011	4902	C	E					DISC				X			E		N		N	568,594.42
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	290,593.79
3020	4802	C	E					DISC				X			E		N	1	N	-145,689.80
3020	4902	C	E					DISC				X			E		N		N	-578.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X			E		N		N	-195,293.71
3020	4902	C	E					DISC				X			E		N		N	-4,169,113.22
3020	4902	C	E					DISC				X			E		N		N	-568,594.42
	Sub-Total, 3020																			**-4,788,675.36**
3041	4871	D	E									X			E		N			-67,628.93
3050	4801	C	E												E		N	1		991,884.29
3050	4801	C	E												E		N	1		317,472.15
3050	4801	C	E												E		N	1		29,398.51
3050	4801	C	E												E		N	1		54,610.93
3050	4801	C	E												E		N	1		244,446.66
3050	4871	D	E												E		N			-67,628.93
3050	4901	C	E												E		N	1		1,902.81
3050	4901	C	E												E		N	1		52,165.41
3050	4901	C	E												E		N	1		44,748.40
3050	4901	C	E												E		N	1		921.33
	Sub-Total, 3050																			**1,669,921.56**
3100, Obligated balance, start of year																				========== 6,526,225.85
3200, Obligated balance, end of year																				========== 1,669,921.56

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-290,593.79
4011	4802	C	E					DISC				X			E		N	1	N	145,689.80
4011	4902	C	E					DISC				X			E		N		N	578.00
4011	4902	C	E					DISC				X			E		N		N	195,293.71
4011	4902	C	E					DISC				X			E		N		N	4,169,113.22
4011	4902	C	E					DISC				X			E		N		N	568,594.42
	Sub-Total, 4011																			**4,788,675.36**
4020, Disc: Total outlays, gross																				========== 4,788,675.36
4080, Disc: Outlays, net																				========== 4,788,675.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			========== 4,788,675.36

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		89,325.85
3000	4801	C	B									X			E		N	1		644,478.63
3000	4801	C	B									X			E		N	1		421,860.96
3000	4801	C	B									X			E		N	1		4,333,357.24
3000	4801	C	B									X			E		N	1		570,399.06
3000	4901	C	B									X			E		N	1		4,654.83
3000	4901	C	B									X			E		N	1		63,895.13
3000	4901	C	B									X			E		N	1		177,891.32
3000	4901	C	B									X			E		N	1		39,088.52
Sub-Total, 3000																				**6,344,951.54**
3011	4801	C	B									X			E		N	1		-89,325.85
3011	4801	C	B									X			E		N	1		-644,478.63
3011	4801	C	B									X			E		N	1		-421,860.96
3011	4801	C	B									X			E		N	1		-4,333,357.24
3011	4801	C	B									X			E		N	1		-570,399.06
3011	4801	C	E									X			E		N	1		644,478.63
3011	4801	C	E									X			E		N	1		554,306.37
3011	4801	C	E									X			E		N	1		89,325.85
3011	4801	C	E									X			E		N	1		311,047.18
3011	4801	C	E									X			E		N	1		292,818.23
3011	4802	C	B					DISC				X			E		N	1	N	-22,711,940.90
3011	4802	C	B					DISC				X			E		N	1	N	-121,442.59
3011	4802	C	B					DISC				X			E		N	1	N	-40,557.15
3011	4802	C	E					DISC				X			E		N	1	N	12,858,978.17
3011	4802	C	E					DISC				X			E		N	1	N	310.14
3011	4802	C	E					DISC				X			E		N	1	N	121,442.59
3011	4901	C	B									X			E		N	1		-4,654.83
3011	4901	C	B									X			E		N	1		-63,895.13
3011	4901	C	B									X			E		N	1		-177,891.32
3011	4901	C	B									X			E		N	1		-39,088.52
3011	4901	C	E									X			E		N	1		21,751.50
3011	4901	C	E									X			E		N	1		4,660.57
3011	4901	C	E									X			E		N	1		171,728.56
3011	4901	C	E									X			E		N	1		53,537.60
3011	4902	C	E					DISC				X			E		N		N	168,397.81
3011	4902	C	E					DISC				X			E		N		N	13,893,496.00
3011	4902	C	E					DISC				X			E		N		N	26,450.22
3011	4902	C	E					DISC				X			E		N		N	6,162.76
Sub-Total, 3011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E			N	1	N	22,711,940.90
3020	4802	C	B					DISC				X		E			N	1	N	121,442.59
3020	4802	C	B					DISC				X		E			N	1	N	40,557.15
3020	4802	C	E					DISC				X		E			N	1	N	-12,858,978.17
3020	4802	C	E					DISC				X		E			N	1	N	-310.14
3020	4802	C	E					DISC				X		E			N	1	N	-121,442.59
3020	4902	C	E					DISC				X		E			N		N	-168,397.81
3020	4902	C	E					DISC				X		E			N		N	-13,893,496.00
3020	4902	C	E					DISC				X		E			N		N	-26,450.22
3020	4902	C	E					DISC				X		E			N		N	-6,162.76
Sub-Total, 3020																				**-4,201,297.05**
3041	4871	D	E									X		E			N			-98,249.00
3050	4801	C	E											E			N	1		644,478.63
3050	4801	C	E											E			N	1		554,306.37
3050	4801	C	E											E			N	1		89,325.85
3050	4801	C	E											E			N	1		311,047.18
3050	4801	C	E											E			N	1		292,818.23
3050	4871	D	E											E			N			-98,249.00
3050	4901	C	E											E			N	1		21,751.50
3050	4901	C	E											E			N	1		4,660.57
3050	4901	C	E											E			N	1		171,728.56
3050	4901	C	E											E			N	1		53,537.60
Sub-Total, 3050																				**2,045,405.49**
3100, Obligated balance, start of year																				========== 6,344,951.54
3200, Obligated balance, end of year																				========== 2,045,405.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-22,711,940.90
4011	4802	C	B					DISC				X			E		N	1	N	-121,442.59
4011	4802	C	B					DISC				X			E		N	1	N	-40,557.15
4011	4802	C	E					DISC				X			E		N	1	N	12,858,978.17
4011	4802	C	E					DISC				X			E		N	1	N	310.14
4011	4802	C	E					DISC				X			E		N	1	N	121,442.59
4011	4902	C	E					DISC				X			E		N		N	168,397.81
4011	4902	C	E					DISC				X			E		N		N	13,893,496.00
4011	4902	C	E					DISC				X			E		N		N	26,450.22
4011	4902	C	E					DISC				X			E		N		N	6,162.76
Sub-Total, 4011																				**4,201,297.05**
4020, Disc: Total outlays, gross																				========== 4,201,297.05
4080, Disc: Outlays, net																				========== 4,201,297.05
4190, Outlays, net (disc. and mand.)																				========== 4,201,297.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		63,145.99
3000	4801	C	B									X			E		N	1		237,886.11
3000	4801	C	B									X			E		N	1		146,822.65
3000	4801	C	B									X			E		N	1		2,886.57
3000	4901	C	B									X			E		N	1		128,476.50
3000	4901	C	B									X			E		N	1		56,143.87
Sub-Total, 3000																				**635,361.69**
3011	4801	C	B									X			E		N	1		-63,145.99
3011	4801	C	B									X			E		N	1		-237,886.11
3011	4801	C	B									X			E		N	1		-146,822.65
3011	4801	C	B									X			E		N	1		-2,886.57
3011	4801	C	E									X			E		N	1		7,079.29
3011	4801	C	E									X			E		N	1		95,822.65
3011	4801	C	E									X			E		N	1		237,886.11
3011	4801	C	E									X			E		N	1		7,630.66
3011	4802	C	B					DISC				X			E		N	1	N	-8,710,961.49
3011	4802	C	B					DISC				X			E		N	1	N	-91.67
3011	4802	C	E					DISC				X			E		N	1	N	230.99
3011	4901	C	B									X			E		N	1		-128,476.50
3011	4901	C	B									X			E		N	1		-56,143.87
3011	4901	C	E									X			E		N	1		56,809.59
3011	4901	C	E									X			E		N	1		128,476.50
3011	4901	C	E									X			E		N	1		56,143.87
3011	4902	D	E					DISC				X			E		N		N	-4,883.41
3011	4902	C	E					DISC				X			E		N		N	51,000.00
3011	4902	C	E					DISC				X			E		N		N	8,710,218.60
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	8,710,961.49
3020	4802	C	B					DISC				X			E		N	1	N	91.67
3020	4802	C	E					DISC				X			E		N	1	N	-230.99
3020	4902	D	E					DISC				X			E		N		N	4,883.41
3020	4902	C	E					DISC				X			E		N		N	-51,000.00
3020	4902	C	E					DISC				X			E		N		N	-8,710,218.60
Sub-Total, 3020																				**-45,513.02**
3041	4871	D	E									X			E		N			-42.41
3050	4801	C	E												E		N	1		7,079.29
3050	4801	C	E												E		N	1		95,822.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E			N	1		237,886.11
3050	4801	C	E											E			N	1		7,630.66
3050	4871	D	E											E			N			-42.41
3050	4901	C	E											E			N	1		56,809.59
3050	4901	C	E											E			N	1		128,476.50
3050	4901	C	E											E			N	1		56,143.87
	Sub-Total, 3050																			**589,806.26**
3100, Obligated balance, start of year																				========== 635,361.69
3200, Obligated balance, end of year																				========== 589,806.26

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-8,710,961.49
4011	4802	C	B					DISC				X		E			N	1	N	-91.67
4011	4802	C	E					DISC				X		E			N	1	N	230.99
4011	4902	D	E					DISC				X		E			N		N	-4,883.41
4011	4902	C	E					DISC				X		E			N		N	51,000.00
4011	4902	C	E					DISC				X		E			N		N	8,710,218.60
	Sub-Total, 4011																			**45,513.02**
4020, Disc: Total outlays, gross																				========= 45,513.02
4080, Disc: Outlays, net																				========= 45,513.02
4190, Outlays, net (disc. and mand.)																				========= 45,513.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,947,956.80
3000	4801	C	B									X			E		N	1		144,950.05
3000	4801	C	B									X			E		N	1		1,562.92
3000	4801	C	B									X			E		N	1		2,503,526.76
3000	4901	C	B									X			E		N	1		21.94
Sub-Total, 3000																				**4,598,018.47**
3011	4801	C	B									X			E		N	1		-1,947,956.80
3011	4801	C	B									X			E		N	1		-144,950.05
3011	4801	C	B									X			E		N	1		-1,562.92
3011	4801	C	B									X			E		N	1		-2,503,526.76
3011	4801	C	E									X			E		N	1		1,584.86
3011	4801	C	E									X			E		N	1		144,950.05
3011	4801	C	E									X			E		N	1		1,940,739.80
3011	4801	C	E									X			E		N	1		2,429,357.20
3011	4802	C	B					DISC				X			E		N	1	N	-206,040.76
3011	4802	C	B					DISC				X			E		N	1	N	-149,134.39
3011	4802	C	B					DISC				X			E		N	1	N	-1,724,514.79
3011	4802	C	E					DISC				X			E		N	1	N	149,134.39
3011	4802	C	E					DISC				X			E		N	1	N	136,057.46
3011	4802	C	E					DISC				X			E		N	1	N	1,057,632.25
3011	4901	C	B									X			E		N	1		-21.94
3011	4902	C	E					DISC				X			E		N		N	741,052.10
3011	4902	C	E					DISC				X			E		N		N	77,200.30
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	206,040.76
3020	4802	C	B					DISC				X			E		N	1	N	149,134.39
3020	4802	C	B					DISC				X			E		N	1	N	1,724,514.79
3020	4802	C	E					DISC				X			E		N	1	N	-149,134.39
3020	4802	C	E					DISC				X			E		N	1	N	-136,057.46
3020	4802	C	E					DISC				X			E		N	1	N	-1,057,632.25
3020	4902	C	E					DISC				X			E		N		N	-741,052.10
3020	4902	C	E					DISC				X			E		N		N	-77,200.30
Sub-Total, 3020																				**-81,386.56**
3041	4871	D	E									X			E		N			-33.26
3050	4801	C	E												E		N	1		1,584.86
3050	4801	C	E												E		N	1		144,950.05
3050	4801	C	E												E		N	1		1,940,739.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		2,429,357.20
3050	4871	D	E												E		N			-33.26
	Sub-Total, 3050																			**4,516,598.65**

3100, Obligated balance, start of year ==========
4,598,018.47

3200, Obligated balance, end of year ==========
4,516,598.65

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-206,040.76
4011	4802	C	B					DISC				X			E		N	1	N	-149,134.39
4011	4802	C	B					DISC				X			E		N	1	N	-1,724,514.79
4011	4802	C	E					DISC				X			E		N	1	N	149,134.39
4011	4802	C	E					DISC				X			E		N	1	N	136,057.46
4011	4802	C	E					DISC				X			E		N	1	N	1,057,632.25
4011	4902	C	E					DISC				X			E		N		N	741,052.10
4011	4902	C	E					DISC				X			E		N		N	77,200.30
	Sub-Total, 4011																			**81,386.56**

4020, Disc: Total outlays, gross =========
81,386.56

4080, Disc: Outlays, net =========
81,386.56

4190, Outlays, net (disc. and mand.) =========
81,386.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,106,462,792.00

Budgetary Resources

1100, BA: Disc: Appropriation 2,278,312,835.01

1120, BA: Disc: Approps transferred to other accounts -10,784,534.00

1121, BA: Disc: Approps transferred from other accounts 10,784,534.00

1130, BA: Disc: Appropriations permanently reduced -4,556,625.66

1160, BA: Disc: Appropriation (total) 2,273,756,209.35

1900, Budget authority total (disc. and mand.) 2,273,756,209.35

1930, Total budgetary resources avail (disc. and mand.) 2,273,756,209.35

1940, Unob Bal: Memo: Unob bal expiring -1,167,293,417.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	554,934,654.60
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,106,462,792.00
3011, Ob Bal: Obligations incurred: Expired accounts	1,947.19
3020, Ob Bal: Outlays (gross)	-1,093,751,012.59
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-229,410.60
3050, Ob Bal: EOY: Unpaid obligations	567,418,970.60
3100, Obligated balance, start of year	========== 554,934,654.60
3200, Obligated balance, end of year	========== 567,418,970.60

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,273,756,209.35
4010, Disc: Outlays from new authority	740,158,574.21
4011, Disc: Outlays from balances	353,592,438.38
4020, Disc: Total outlays, gross	========== 1,093,751,012.59
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,074.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -16,074.00
4052, Disc: Offset, BA: Collection cred to expired accts	16,074.00
4060, Disc: Additional offsets against BA only (total)	========= 16,074.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			========== 2,273,756,209.35
4080, Disc: Outlays, net																			========== 1,093,734,938.59
4180, Budget authority, net (disc. and mand.)																			========== 2,273,756,209.35
4190, Outlays, net (disc. and mand.)																			========== 1,093,734,938.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-635,512.30
0900	4801	C	E									X			U		N	1		635,512.30
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		30,195,926.54
1000	4801	C	B									X			U		N	1		-635,512.30
	Sub-Total, 1000																			**29,560,414.24**
1021	4871	D	E									X			U		N			7,766.00
1050, Unob Bal: Unobligated balance (total)																				========== 29,568,180.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 29,568,180.24
1941	4450	C	E												U		N	1		29,568,180.24

Change in Obl Bal

3000	4801	C	B									X			U		N	1		635,512.30
3010	4801	C	B									X			U		N	1		-635,512.30
3010	4801	C	E									X			U		N	1		635,512.30
	Sub-Total, 3010																			**0.00**
3040	4871	D	E									X			U		N			-7,766.00
3050	4801	C	E												U		N	1		635,512.30
3050	4871	D	E												U		N			-7,766.00
	Sub-Total, 3050																			**627,746.30**
3100, Obligated balance, start of year																				========== 635,512.30
3200, Obligated balance, end of year																				========== 627,746.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -13/15-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		250,000,000.00
Budgetary Resources																				
1221	4170	D	E	P				MAND		75	0140	X			U		N			500,000,000.00
1230	4392	C	E	P				MAND				X			U		N			-25,500,000.00
1260, BA: Mand: Appropriations (total)																				========== 474,500,000.00
1900, Budget authority total (disc. and mand.)																				========== 474,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 474,500,000.00
1941	4510	C	E		A										U		N	1		224,500,000.00
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		250,000,000.00
3050	4801	C	E												U		N	1		250,000,000.00
3200, Obligated balance, end of year																				========== 250,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -13/15-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 474,500,000.00
4160, Mand: Budget authority, net	========== 474,500,000.00
4180, Budget authority, net (disc. and mand.)	========== 474,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /13-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		332,589,197.49
0900	4801	C	E									X			U		Y	1		3,552,774.53
0900	4802	C	E					MAND				X			U		Y	1	N	0.01
0900	4901	C	E									X			U		Y	1		16,378.70
0900	4902	C	E					MAND				X			U		Y		N	517,410,802.50
0900	4902	C	E					MAND				X			U		Y		N	439,493.70
	Sub-Total, 0900																			**854,008,646.93**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		1,700,000,000.00
1235	4395	C	E	P				MAND				X			U		Y			-850,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 850,000,000.00
1270	4119	D	E	D				MAND				X			U		Y	1		85,000,000.00
1280, BA: Mand: Advance appropriation (total)																				========== 85,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 935,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 935,000,000.00
1940	4610	C	E		A										U		Y	1		-80,372,215.07
1940	4700	C	E		A										U		Y	1		-619,138.00
	Sub-Total, 1940																			**-80,991,353.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /13-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		332,589,197.49
3010	4801	C	E									X			U		Y	1		3,552,774.53
3010	4802	C	E					MAND				X			U		Y	1	N	0.01
3010	4901	C	E									X			U		Y	1		16,378.70
3010	4902	C	E					MAND				X			U		Y		N	517,410,802.50
3010	4902	C	E					MAND				X			U		Y		N	439,493.70
Sub-Total, 3010																				**854,008,646.93**
3020	4802	C	E					MAND				X			U		Y	1	N	-0.01
3020	4902	C	E					MAND				X			U		Y		N	-517,410,802.50
3020	4902	C	E					MAND				X			U		Y		N	-439,493.70
Sub-Total, 3020																				**-517,850,296.21**
3050	4801	C	E												U		Y	1		332,589,197.49
3050	4801	C	E												U		Y	1		3,552,774.53
3050	4901	C	E												U		Y	1		16,378.70
Sub-Total, 3050																				**336,158,350.72**
3200, Obligated balance, end of year																				========== 336,158,350.72

BA & O, Net

4090, Mand: Budget authority, gross																				========== 935,000,000.00
4100	4802	C	E					MAND				X			U		Y	1	N	0.01
4100	4902	C	E					MAND				X			U		Y		N	517,410,802.50
4100	4902	C	E					MAND				X			U		Y		N	439,493.70
Sub-Total, 4100																				**517,850,296.21**
4110	4802	C	E					MAND				X			U		Y	1	N	0.01
4110	4902	C	E					MAND				X			U		Y		N	517,410,802.50
4110	4902	C	E					MAND				X			U		Y		N	439,493.70
Sub-Total, 4110																				**517,850,296.21**
4160, Mand: Budget authority, net																				========== 935,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /13-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 517,850,296.21
4180, Budget authority, net (disc. and mand.)																				========== 935,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 517,850,296.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /13-1534 -000-1
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X			U		Y	1		85,000,000.00
1260, BA: Mand: Appropriations (total)																				85,000,000.00
1270	4119	C	E	D				MAND				X			U		Y	1		-85,000,000.00
1280, BA: Mand: Advance appropriation (total)																				-85,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /12-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,653,000.00
3000	4801	C	B									X		E			N	1		342,486,917.11
3000	4801	C	B									X		E			N	1		78,107,335.08
3000	4901	C	B									X		E			N	1		914,364.16
3000	4901	C	B									X		E			N	1		5,913.28
3000	4901	C	B									X		E			N	1		42,988.06
Sub-Total, 3000																				**426,210,517.69**
3011	4801	C	B									X		E			N	1		-4,653,000.00
3011	4801	C	B									X		E			N	1		-342,486,917.11
3011	4801	C	B									X		E			N	1		-78,107,335.08
3011	4801	C	E									X		E			N	1		66,462,442.38
3011	4801	C	E									X		E			N	1		4,380,485.73
3011	4801	C	E									X		E			N	1		88,496,577.24
3011	4802	C	E					MAND				X		E			N	1	N	318,316.76
3011	4881	C	E									X		E			N			1.41
3011	4881	C	E									X		E			N			22,881.82
3011	4901	C	B									X		E			N	1		-914,364.16
3011	4901	C	B									X		E			N	1		-5,913.28
3011	4901	C	B									X		E			N	1		-42,988.06
3011	4901	C	E									X		E			N	1		52,511.20
3011	4901	C	E									X		E			N	1		26,249.95
3011	4902	C	E					MAND				X		E			N		N	254,904,704.03
3011	4902	C	E					MAND				X		E			N		N	225,916.35
3011	4902	C	E					MAND				X		E			N		N	11,343,314.05
Sub-Total, 3011																				**22,883.23**
3020	4802	C	E					MAND				X		E			N	1	N	-318,316.76
3020	4902	C	E					MAND				X		E			N		N	-254,904,704.03
3020	4902	C	E					MAND				X		E			N		N	-225,916.35
3020	4902	C	E					MAND				X		E			N		N	-11,343,314.05
Sub-Total, 3020																				**-266,792,251.19**
3050	4801	C	E											E			N	1		66,462,442.38
3050	4801	C	E											E			N	1		4,380,485.73
3050	4801	C	E											E			N	1		88,496,577.24
3050	4881	C	E											E			N			1.41
3050	4881	C	E											E			N			22,881.82
3050	4901	C	E											E			N	1		52,511.20
3050	4901	C	E											E			N	1		26,249.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /12-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**159,441,149.73**
3100, Obligated balance, start of year																				========== 426,210,517.69
3200, Obligated balance, end of year																				========== 159,441,149.73

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	318,316.76
4101	4902	C	E					MAND				X			E		N		N	254,904,704.03
4101	4902	C	E					MAND				X			E		N		N	225,916.35
4101	4902	C	E					MAND				X			E		N		N	11,343,314.05
	Sub-Total, 4101																			**266,792,251.19**
4110	4802	C	E					MAND				X			E		N	1	N	318,316.76
4110	4902	C	E					MAND				X			E		N		N	254,904,704.03
4110	4902	C	E					MAND				X			E		N		N	225,916.35
4110	4902	C	E					MAND				X			E		N		N	11,343,314.05
	Sub-Total, 4110																			**266,792,251.19**
4170, Mand: Outlays, net																				========== 266,792,251.19
4190, Outlays, net (disc. and mand.)																				========== 266,792,251.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -10/11-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		92,762.07
3000	4901	C	B									X			E		N	1		25,516.21
Sub-Total, 3000																				**118,278.28**
3011	4801	C	B									X			E		N	1		-92,762.07
3011	4801	C	E									X			E		N	1		68,298.59
3011	4901	C	B									X			E		N	1		-25,516.21
3011	4901	C	E									X			E		N	1		10,625.99
3011	4902	C	E					MAND				X			E		N		N	39,353.70
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-39,353.70
3050	4801	C	E												E		N	1		68,298.59
3050	4901	C	E												E		N	1		10,625.99
Sub-Total, 3050																				**78,924.58**
3100, Obligated balance, start of year																				========== 118,278.28
3200, Obligated balance, end of year																				========= 78,924.58

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	39,353.70
4110	4902	C	E					MAND				X			E		N		N	39,353.70
4170, Mand: Outlays, net																				========= 39,353.70
4190, Outlays, net (disc. and mand.)																				========= 39,353.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /11-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,646,398.38
3000	4801	C	B									X			E		N	1		40,435,251.35
3000	4801	C	B									X			E		N	1		63,389,181.16
3000	4901	C	B									X			E		N	1		4,577,176.38
3000	4901	C	B									X			E		N	1		5,200,540.71
Sub-Total, 3000																				**117,248,547.98**
3011	4801	C	B									X			E		N	1		-3,646,398.38
3011	4801	C	B									X			E		N	1		-40,435,251.35
3011	4801	C	B									X			E		N	1		-63,389,181.16
3011	4801	C	E									X			E		N	1		26,995,188.32
3011	4801	C	E									X			E		N	1		6,824,439.10
3011	4801	C	E									X			E		N	1		553,922.18
3011	4802	C	B					MAND				X			E		N	1	N	-240,842.43
3011	4802	C	E					MAND				X			E		N	1	N	606,966.00
3011	4802	C	E					MAND				X			E		N	1	N	0.02
3011	4901	C	B									X			E		N	1		-4,577,176.38
3011	4901	C	B									X			E		N	1		-5,200,540.71
3011	4901	C	E									X			E		N	1		293,256.06
3011	4902	C	E					MAND				X			E		N		N	3,040,062.57
3011	4902	C	E					MAND				X			E		N		N	61,765,282.75
3011	4902	C	E					MAND				X			E		N		N	17,410,273.41
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	240,842.43
3020	4802	C	E					MAND				X			E		N	1	N	-606,966.00
3020	4802	C	E					MAND				X			E		N	1	N	-0.02
3020	4902	C	E					MAND				X			E		N		N	-3,040,062.57
3020	4902	C	E					MAND				X			E		N		N	-61,765,282.75
3020	4902	C	E					MAND				X			E		N		N	-17,410,273.41
Sub-Total, 3020																				**-82,581,742.32**
3050	4801	C	E												E		N	1		26,995,188.32
3050	4801	C	E												E		N	1		6,824,439.10
3050	4801	C	E												E		N	1		553,922.18
3050	4901	C	E												E		N	1		293,256.06
Sub-Total, 3050																				**34,666,805.66**
3100, Obligated balance, start of year																				========== 117,248,547.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /11-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 34,666,805.66

BA & O, Net

4101	4802	C	B					MAND			X		E		N	1	N	-240,842.43
4101	4802	C	E					MAND			X		E		N	1	N	606,966.00
4101	4802	C	E					MAND			X		E		N	1	N	0.02
4101	4902	C	E					MAND			X		E		N		N	3,040,062.57
4101	4902	C	E					MAND			X		E		N		N	61,765,282.75
4101	4902	C	E					MAND			X		E		N		N	17,410,273.41
Sub-Total, 4101																		**82,581,742.32**
4110	4802	C	B					MAND			X		E		N	1	N	-240,842.43
4110	4802	C	E					MAND			X		E		N	1	N	606,966.00
4110	4802	C	E					MAND			X		E		N	1	N	0.02
4110	4902	C	E					MAND			X		E		N		N	3,040,062.57
4110	4902	C	E					MAND			X		E		N		N	61,765,282.75
4110	4902	C	E					MAND			X		E		N		N	17,410,273.41
Sub-Total, 4110																		**82,581,742.32**
4170, Mand: Outlays, net																		========== 82,581,742.32
4190, Outlays, net (disc. and mand.)																		========== 82,581,742.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		628,421.55
3000	4801	C	B									X			E		N	1		20,967,735.25
Sub-Total, 3000																				**21,596,156.80**
3011	4801	C	B									X			E		N	1		-628,421.55
3011	4801	C	B									X			E		N	1		-20,967,735.25
3011	4801	C	E									X			E		N	1		7,313,856.86
3011	4801	D	E									X			E		N	1		-119,978,001.46
3011	4802	C	B					MAND				X			E		N	1	N	-251,057.81
3011	4802	C	E					MAND				X			E		N	1	N	0.01
3011	4802	C	E					MAND				X			E		N	1	N	418,058.10
3011	4902	C	E					MAND				X			E		N		N	13,486,878.10
3011	4902	C	E					MAND				X			E		N		N	120,606,423.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	251,057.81
3020	4802	C	E					MAND				X			E		N	1	N	-0.01
3020	4802	C	E					MAND				X			E		N	1	N	-418,058.10
3020	4902	C	E					MAND				X			E		N		N	-13,486,878.10
3020	4902	C	E					MAND				X			E		N		N	-120,606,423.00
Sub-Total, 3020																				**-134,260,301.40**
3050	4801	C	E												E		N	1		7,313,856.86
3050	4801	D	E												E		N	1		-119,978,001.46
Sub-Total, 3050																				**-112,664,144.60**
3100, Obligated balance, start of year																				========== 21,596,156.80
3200, Obligated balance, end of year																				========== -112,664,144.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-251,057.81
4101	4802	C	E					MAND				X			E		N	1	N	0.01
4101	4802	C	E					MAND				X			E		N	1	N	418,058.10
4101	4902	C	E					MAND				X			E		N		N	13,486,878.10
4101	4902	C	E					MAND				X			E		N		N	120,606,423.00
Sub-Total, 4101																				**134,260,301.40**
4110	4802	C	B					MAND				X			E		N	1	N	-251,057.81
4110	4802	C	E					MAND				X			E		N	1	N	0.01
4110	4802	C	E					MAND				X			E		N	1	N	418,058.10
4110	4902	C	E					MAND				X			E		N		N	13,486,878.10
4110	4902	C	E					MAND				X			E		N		N	120,606,423.00
Sub-Total, 4110																				**134,260,301.40**
4170, Mand: Outlays, net																				========== 134,260,301.40
4190, Outlays, net (disc. and mand.)																				========== 134,260,301.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -08/09-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		115,356.89
3011	4801	C	B									X			E		N	1		-115,356.89
3011	4801	C	E									X			E		N	1		160,176.31
3011	4902	D	E					MAND				X			E		N		N	-44,819.42
Sub-Total, 3011																				**0.00**
3020	4902	D	E					MAND				X			E		N		N	44,819.42
3050	4801	C	E												E		N	1		160,176.31
3100, Obligated balance, start of year																				========== 115,356.89
3200, Obligated balance, end of year																				========== 160,176.31

BA & O, Net

4101	4902	D	E					MAND				X			E		N		N	-44,819.42
4110	4902	D	E					MAND				X			E		N		N	-44,819.42
4170, Mand: Outlays, net																				========== -44,819.42
4190, Outlays, net (disc. and mand.)																				========== -44,819.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /09-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,778,336.47
3011	4801	C	B									X		E			N	1		-2,778,336.47
3011	4801	C	E									X		E			N	1		481,385.52
3011	4902	C	E					MAND				X		E			N		N	2,296,950.95
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					MAND				X		E			N		N	-2,296,950.95
3050	4801	C	E											E			N	1		481,385.52
3100, Obligated balance, start of year																				========== 2,778,336.47
3200, Obligated balance, end of year																				========== 481,385.52

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	2,296,950.95
4110	4902	C	E					MAND				X		E			N		N	2,296,950.95
4170, Mand: Outlays, net																				========== 2,296,950.95
4190, Outlays, net (disc. and mand.)																				========== 2,296,950.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /08-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,074,664.59
3000	4901	C	B									X			E		N	1		0.01
Sub-Total, 3000																				**3,074,664.60**
3011	4801	C	B									X			E		N	1		-3,074,664.59
3011	4801	C	E									X			E		N	1		31,548.05
3011	4901	C	B									X			E		N	1		-0.01
3011	4901	C	E									X			E		N	1		0.01
3011	4902	C	E					MAND				X			E		N		N	3,043,116.54
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-3,043,116.54
3050	4801	C	E												E		N	1		31,548.05
3050	4901	C	E												E		N	1		0.01
Sub-Total, 3050																				**31,548.06**
3100, Obligated balance, start of year																				========== 3,074,664.60
3200, Obligated balance, end of year																				========= 31,548.06

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	3,043,116.54
4110	4902	C	E					MAND				X			E		N		N	3,043,116.54
4170, Mand: Outlays, net																				========== 3,043,116.54
4190, Outlays, net (disc. and mand.)																				========== 3,043,116.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,104,008,646.93

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 29,560,414.24

1021, Unob Bal: Recov of prior year unpaid obligations 7,766.00

1050, Unob Bal: Unobligated balance (total) ========== 29,568,180.24

1200, BA: Mand: Appropriation 1,785,000,000.00

1221, BA: Mand: Approps transferred from other accounts 500,000,000.00

1230, BA: Mand: New\Unob bal of approps perm reduced -25,500,000.00

1235, BA: Mand: Appropriations precluded from obligation -850,000,000.00

1260, BA: Mand: Appropriations (total) ========== 1,409,500,000.00

1900, Budget authority total (disc. and mand.) ========== 1,409,500,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,439,068,180.24

1940, Unob Bal: Memo: Unob bal expiring -80,991,353.07

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 254,068,180.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	571,777,371.01
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,104,008,646.93
3011, Ob Bal: Obligations incurred: Expired accounts	22,883.23
3020, Ob Bal: Outlays (gross)	-1,006,819,192.89
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,766.00
3050, Ob Bal: EOY: Unpaid obligations	668,981,942.28
	==========
3100, Obligated balance, start of year	571,777,371.01
3200, Obligated balance, end of year	========== 668,981,942.28

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,409,500,000.00
4100, Mand: Outlays from new authority	517,850,296.21
4101, Mand: Outlays from balances	488,968,896.68
4110, Mand: Total outlays, gross	1,006,819,192.89
4160, Mand: Budget authority, net	========== 1,409,500,000.00
4170, Mand: Outlays, net	========== 1,006,819,192.89
4180, Budget authority, net (disc. and mand.)	========== 1,409,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,006,819,192.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-133,549.38
0900	4801	C	B									X			U		N	1		-17,936.23
0900	4801	C	E									X			U		N	1		17,936.23
0900	4801	C	E									X			U		N	1		133,522.05
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-57.72
0900	4802	C	E					DISC	BAL			X			U		N	1	N	5.96
0900	4901	D	B									X			U		N	1		144.29
0900	4901	D	E									X			U		N	1		-150.74
0900	4902	C	E					DISC	BAL			X			U		N		N	85.54
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		527,583.85
1000	4251	D	B			F		DISC				X			U		N	1		1,441,414.49
1000	4801	C	B									X			U		N	1		-133,549.38
1000	4801	C	B									X			U		N	1		-17,936.23
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-57.72
1000	4901	D	B									X			U		N	1		144.29
	Sub-Total, 1000																			**1,817,599.30**
	1050, Unob Bal: Unobligated balance (total)																			========== 1,817,599.30
1701	4251	D	B			F		DISC				X			U		N	1		-1,441,414.49
1701	4251	D	E			F		DISC				X			U		N	1		1,441,414.49
	Sub-Total, 1701																			**0.00**
	1930, Total budgetary resources avail (disc. and mand.)																			========== 1,817,599.30
1941	4450	C	E												U		N	1		1,792,240.30
1941	4450	C	E												U		N	1		25,359.00
	Sub-Total, 1941																			**1,817,599.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		133,549.38
3000	4801	C	B									X			U		N	1		17,936.23
3000	4901	D	B									X			U		N	1		-144.29
Sub-Total, 3000																				**151,341.32**
3010	4801	C	B									X			U		N	1		-133,549.38
3010	4801	C	B									X			U		N	1		-17,936.23
3010	4801	C	E									X			U		N	1		17,936.23
3010	4801	C	E									X			U		N	1		133,522.05
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-57.72
3010	4802	C	E					DISC	BAL			X			U		N	1	N	5.96
3010	4901	D	B									X			U		N	1		144.29
3010	4901	D	E									X			U		N	1		-150.74
3010	4902	C	E					DISC	BAL			X			U		N		N	85.54
Sub-Total, 3010																				**0.00**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	57.72
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-5.96
3020	4902	C	E					DISC	BAL			X			U		N		N	-85.54
Sub-Total, 3020																				**-33.78**
3050	4801	C	E												U		N	1		17,936.23
3050	4801	C	E												U		N	1		133,522.05
3050	4901	D	E												U		N	1		-150.74
Sub-Total, 3050																				**151,307.54**
3060	4251	D	B			F		DISC				X			U		N	1		-1,441,414.49
3070	4251	D	B			F		DISC				X			U		N	1		1,441,414.49
3070	4251	D	E			F		DISC				X			U		N	1		-1,441,414.49
Sub-Total, 3070																				**0.00**
3090	4251	D	E			F		DISC							U		N	1		-1,441,414.49
3100, Obligated balance, start of year																				========== -1,290,073.17
3200, Obligated balance, end of year																				========== -1,290,106.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-57.72
4011	4802	C	E					DISC	BAL			X			U		N	1	N	5.96
4011	4902	C	E					DISC	BAL			X			U		N		N	85.54
	Sub-Total, 4011																			**33.78**
4020, Disc: Total outlays, gross																				====== 33.78
4050	4251	D	B			F		DISC				X			U		N	1		1,441,414.49
4050	4251	D	E			F		DISC				X			U		N	1		-1,441,414.49
	Sub-Total, 4050																			**0.00**
4080, Disc: Outlays, net																				====== 33.78
4190, Outlays, net (disc. and mand.)																				====== 33.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -13/15-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1121	4170	D	E	P				DISC		75	0140	X			U		N			100,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 100,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 100,000,000.00
1941	4450	C	E												U		N	1		100,000,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 100,000,000.00
4070, Disc: Budget authority, net																				========== 100,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 100,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -12/13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			Y	1		-38,045,290.13
0900	4801	C	E									X		U			Y	1		36,779,169.76
0900	4802	C	B					DISC				X		U			Y	1	N	-401,234.93
0900	4802	C	E					DISC				X		U			Y	1	N	643,874.48
0900	4902	C	E					DISC				X		U			Y		N	1,023,480.82
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			Y	1		38,446,525.06
1000	4801	C	B									X		U			Y	1		-38,045,290.13
1000	4802	C	B					DISC				X		U			Y	1	N	-401,234.93
Sub-Total, 1000																				**0.00**
Change in Obl Bal																				
3000	4801	C	B									X		U			Y	1		38,045,290.13
3010	4801	C	B									X		U			Y	1		-38,045,290.13
3010	4801	C	E									X		U			Y	1		36,779,169.76
3010	4802	C	B					DISC				X		U			Y	1	N	-401,234.93
3010	4802	C	E					DISC				X		U			Y	1	N	643,874.48
3010	4902	C	E					DISC				X		U			Y		N	1,023,480.82
Sub-Total, 3010																				**0.00**
3020	4802	C	B					DISC				X		U			Y	1	N	401,234.93
3020	4802	C	E					DISC				X		U			Y	1	N	-643,874.48
3020	4902	C	E					DISC				X		U			Y		N	-1,023,480.82
Sub-Total, 3020																				**-1,266,120.37**
3050	4801	C	E											U			Y	1		36,779,169.76
3100, Obligated balance, start of year																				========== 38,045,290.13
3200, Obligated balance, end of year																				========== 36,779,169.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -12/13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-401,234.93
4011	4802	C	E					DISC				X			U		Y	1	N	643,874.48
4011	4902	C	E					DISC				X			U		Y		N	1,023,480.82
	Sub-Total, 4011																			**1,266,120.37**
	4020, Disc: Total outlays, gross																			========== 1,266,120.37
	4080, Disc: Outlays, net																			========== 1,266,120.37
	4190, Outlays, net (disc. and mand.)																			========== 1,266,120.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		642,779.74
0900	4801	C	E									X			U		Y	1		109,224.02
0900	4801	C	E									X			U		Y	1		49,421,243.76
0900	4801	C	E									X			U		Y	1		2,347,952,967.47
0900	4801	C	E									X			U		Y	1		968,164.03
0900	4801	C	E									X			U		Y	1		1,009,374.31
0900	4801	C	E									X			U		Y	1		113,640,504.24
0900	4801	C	E									X			U		Y	1		38,037,236.04
0900	4801	C	E									X			U		Y	1		3,949,803.61
0900	4801	C	E									X			U		Y	1		3,184,657.84
0900	4801	C	E									X			U		Y	1		244,290,539.82
0900	4801	C	E									X			U		Y	1		65,105.11
0900	4801	C	E									X			U		Y	1		2,433.76
0900	4802	C	E					DISC				X			U		Y	1	N	17,615.40
0900	4802	C	E					DISC				X			U		Y	1	N	1,686.75
0900	4901	C	E									X			U		Y	1		17,087.18
0900	4901	C	E									X			U		Y	1		23,740.21
0900	4901	C	E									X			U		Y	1		23,902.67
0900	4901	C	E									X			U		Y	1		12,609.37
0900	4901	C	E									X			U		Y	1		19,637.09
0900	4901	C	E									X			U		Y	1		1.13
0900	4901	C	E									X			U		Y	1		373,255.21
0900	4901	C	E									X			U		Y	1		2,009,096.61
0900	4901	C	E									X			U		Y	1		4,479,247.29
0900	4901	C	E									X			U		Y	1		165,952,672.25
0900	4901	C	E									X			U		Y	1		2,926,836.62
0900	4902	C	E					DISC				X			U		Y		N	5,326.98
0900	4902	C	E					DISC				X			U		Y		N	951,255.56
0900	4902	C	E					DISC				X			U		Y		N	15,866,947.80
0900	4902	C	E					DISC				X			U		Y		N	119,102.98
0900	4902	C	E					DISC				X			U		Y		N	1,465,760.12
0900	4902	C	E					DISC				X			U		Y		N	52,411,417.63
0900	4902	C	E					DISC				X			U		Y		N	1,176,634.89
0900	4902	C	E					MAND				X			U		Y		N	605,294.10
0900	4902	C	E					DISC				X			U		Y		N	12,750,664.65
0900	4902	C	E					DISC				X			U		Y		N	100,940.65
0900	4902	C	E					DISC				X			U		Y		N	511,796.33
0900	4902	C	E					DISC				X			U		Y		N	85,869,189.08
0900	4902	C	E					DISC				X			U		Y		N	521,196.82
0900	4902	C	E					DISC				X			U		Y		N	872,906,062.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 0900																			**4,024,393,011.67**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		9,902,101,026.00
1130	4392	C	E	P				DISC				X			U		Y			-19,804,202.05
1160, BA: Disc: Appropriation (total)																				========== 9,882,296,823.95
1700	4252	D	E			F		DISC				X			U		Y			483,725.00
1701	4221	D	E			F		DISC				X			U		Y	1		7,466,109.96
1701	4251	D	E			F		DISC				X			U		Y	1		880,239.76
Sub-Total, 1701																				**8,346,349.72**
1750, BA: Disc: Spending auth: Total																				========== 8,830,074.72
1800	4252	D	E			F		MAND				X			U		Y			455,896.71
1801	4221	D	E			F		MAND				X			U		Y	1		1,494,705.90
1801	4251	D	E			F		MAND				X			U		Y	1		149,397.39
Sub-Total, 1801																				**1,644,103.29**
1850, BA: Mand: Spending auth: Total																				========== 2,100,000.00
1900, Budget authority total (disc. and mand.)																				========== 9,893,226,898.67
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,893,226,898.67
1940	4450	C	E												U		Y	1		-5,231,830,556.95
1940	4510	C	E		A										U		Y	1		-124,274,112.00
1940	4610	C	E		A										U		Y	1		-487,351,338.93
1940	4610	C	E		A										U		Y	1		-6,564,102.05
1940	4700	C	E		A										U		Y	1		-18,464,829.51
1940	4700	C	E		A										U		Y	1		-348,947.56
Sub-Total, 1940																				**-5,868,833,887.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		642,779.74
3010	4801	C	E									X			U		Y	1		109,224.02
3010	4801	C	E									X			U		Y	1		49,421,243.76
3010	4801	C	E									X			U		Y	1		2,347,952,967.47
3010	4801	C	E									X			U		Y	1		968,164.03
3010	4801	C	E									X			U		Y	1		1,009,374.31
3010	4801	C	E									X			U		Y	1		113,640,504.24
3010	4801	C	E									X			U		Y	1		38,037,236.04
3010	4801	C	E									X			U		Y	1		3,949,803.61
3010	4801	C	E									X			U		Y	1		3,184,657.84
3010	4801	C	E									X			U		Y	1		244,290,539.82
3010	4801	C	E									X			U		Y	1		65,105.11
3010	4801	C	E									X			U		Y	1		2,433.76
3010	4802	C	E					DISC				X			U		Y	1	N	17,615.40
3010	4802	C	E					DISC				X			U		Y	1	N	1,686.75
3010	4901	C	E									X			U		Y	1		17,087.18
3010	4901	C	E									X			U		Y	1		23,740.21
3010	4901	C	E									X			U		Y	1		23,902.67
3010	4901	C	E									X			U		Y	1		12,609.37
3010	4901	C	E									X			U		Y	1		19,637.09
3010	4901	C	E									X			U		Y	1		1.13
3010	4901	C	E									X			U		Y	1		373,255.21
3010	4901	C	E									X			U		Y	1		2,009,096.61
3010	4901	C	E									X			U		Y	1		4,479,247.29
3010	4901	C	E									X			U		Y	1		165,952,672.25
3010	4901	C	E									X			U		Y	1		2,926,836.62
3010	4902	C	E					DISC				X			U		Y		N	5,326.98
3010	4902	C	E					DISC				X			U		Y		N	951,255.56
3010	4902	C	E					DISC				X			U		Y		N	15,866,947.80
3010	4902	C	E					DISC				X			U		Y		N	119,102.98
3010	4902	C	E					DISC				X			U		Y		N	1,465,760.12
3010	4902	C	E					DISC				X			U		Y		N	52,411,417.63
3010	4902	C	E					DISC				X			U		Y		N	1,176,634.89
3010	4902	C	E					MAND				X			U		Y		N	605,294.10
3010	4902	C	E					DISC				X			U		Y		N	12,750,664.65
3010	4902	C	E					DISC				X			U		Y		N	100,940.65
3010	4902	C	E					DISC				X			U		Y		N	511,796.33
3010	4902	C	E					DISC				X			U		Y		N	85,869,189.08
3010	4902	C	E					DISC				X			U		Y		N	521,196.82
3010	4902	C	E					DISC				X			U		Y		N	872,906,062.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3010																			**4,024,393,011.67**
3020	4802	C	E					DISC				X			U		Y	1	N	-17,615.40
3020	4802	C	E					DISC				X			U		Y	1	N	-1,686.75
3020	4902	C	E					DISC				X			U		Y		N	-5,326.98
3020	4902	C	E					DISC				X			U		Y		N	-951,255.56
3020	4902	C	E					DISC				X			U		Y		N	-15,866,947.80
3020	4902	C	E					DISC				X			U		Y		N	-119,102.98
3020	4902	C	E					DISC				X			U		Y		N	-1,465,760.12
3020	4902	C	E					DISC				X			U		Y		N	-52,411,417.63
3020	4902	C	E					DISC				X			U		Y		N	-1,176,634.89
3020	4902	C	E					MAND				X			U		Y		N	-605,294.10
3020	4902	C	E					DISC				X			U		Y		N	-12,750,664.65
3020	4902	C	E					DISC				X			U		Y		N	-100,940.65
3020	4902	C	E					DISC				X			U		Y		N	-511,796.33
3020	4902	C	E					DISC				X			U		Y		N	-85,869,189.08
3020	4902	C	E					DISC				X			U		Y		N	-521,196.82
3020	4902	C	E					DISC				X			U		Y		N	-872,906,062.55
	Sub-Total, 3020																			**-1,045,280,892.29**
3050	4801	C	E												U		Y	1		642,779.74
3050	4801	C	E												U		Y	1		109,224.02
3050	4801	C	E												U		Y	1		49,421,243.76
3050	4801	C	E												U		Y	1		2,347,952,967.47
3050	4801	C	E												U		Y	1		968,164.03
3050	4801	C	E												U		Y	1		1,009,374.31
3050	4801	C	E												U		Y	1		113,640,504.24
3050	4801	C	E												U		Y	1		38,037,236.04
3050	4801	C	E												U		Y	1		3,949,803.61
3050	4801	C	E												U		Y	1		3,184,657.84
3050	4801	C	E												U		Y	1		244,290,539.82
3050	4801	C	E												U		Y	1		65,105.11
3050	4801	C	E												U		Y	1		2,433.76
3050	4901	C	E												U		Y	1		17,087.18
3050	4901	C	E												U		Y	1		23,740.21
3050	4901	C	E												U		Y	1		23,902.67
3050	4901	C	E												U		Y	1		12,609.37
3050	4901	C	E												U		Y	1		19,637.09
3050	4901	C	E												U		Y	1		1.13
3050	4901	C	E												U		Y	1		373,255.21
3050	4901	C	E												U		Y	1		2,009,096.61
3050	4901	C	E												U		Y	1		4,479,247.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Children and Families Services Programs
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											U			Y	1		165,952,672.25
3050	4901	C	E											U			Y	1		2,926,836.62
Sub-Total, 3050																				**2,979,112,119.38**
3070	4221	D	E			F		DISC				X		U			Y	1		-7,466,109.96
3070	4221	D	E			F		MAND				X		U			Y	1		-1,494,705.90
3070	4251	D	E			F		DISC				X		U			Y	1		-880,239.76
3070	4251	D	E			F		MAND				X		U			Y	1		-149,397.39
Sub-Total, 3070																				**-9,990,453.01**
3090	4221	D	E			F		DISC						U			Y	1		-7,466,109.96
3090	4221	D	E			F		MAND						U			Y	1		-1,494,705.90
3090	4251	D	E			F		DISC						U			Y	1		-880,239.76
3090	4251	D	E			F		MAND						U			Y	1		-149,397.39
Sub-Total, 3090																				**-9,990,453.01**
3200, Obligated balance, end of year																				========== 2,969,121,666.37

BA & O, Net

4000, Disc: Budget authority, gross																				========== 9,891,126,898.67
4010	4802	C	E					DISC				X		U			Y	1	N	17,615.40
4010	4802	C	E					DISC				X		U			Y	1	N	1,686.75
4010	4902	C	E					DISC				X		U			Y		N	5,326.98
4010	4902	C	E					DISC				X		U			Y		N	951,255.56
4010	4902	C	E					DISC				X		U			Y		N	15,866,947.80
4010	4902	C	E					DISC				X		U			Y		N	119,102.98
4010	4902	C	E					DISC				X		U			Y		N	1,465,760.12
4010	4902	C	E					DISC				X		U			Y		N	52,411,417.63
4010	4902	C	E					DISC				X		U			Y		N	1,176,634.89
4010	4902	C	E					DISC				X		U			Y		N	12,750,664.65
4010	4902	C	E					DISC				X		U			Y		N	100,940.65
4010	4902	C	E					DISC				X		U			Y		N	511,796.33
4010	4902	C	E					DISC				X		U			Y		N	85,869,189.08
4010	4902	C	E					DISC				X		U			Y		N	521,196.82
4010	4902	C	E					DISC				X		U			Y		N	872,906,062.55
Sub-Total, 4010																				**1,044,675,598.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 1,044,675,598.19
4030	4252	D	E			F		DISC				X			U		Y			-483,725.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -483,725.00
4050	4221	D	E			F		DISC				X			U		Y	1		-7,466,109.96
4050	4251	D	E			F		DISC				X			U		Y	1		-880,239.76
Sub-Total, 4050																				**-8,346,349.72**
4060, Disc: Additional offsets against BA only (total)																				========== -8,346,349.72
4070, Disc: Budget authority, net																				========== 9,882,296,823.95
4080, Disc: Outlays, net																				========== 1,044,191,873.19
4090, Mand: Budget authority, gross																				========== 2,100,000.00
4100	4902	C	E					MAND				X			U		Y		N	605,294.10
4110	4902	C	E					MAND				X			U		Y		N	605,294.10
4120	4252	D	E			F		MAND				X			U		Y			-455,896.71
4130, Mand: Offsets against gross BA and outlays (total)																				========== -455,896.71
4140	4221	D	E			F		MAND				X			U		Y	1		-1,494,705.90
4140	4251	D	E			F		MAND				X			U		Y	1		-149,397.39
Sub-Total, 4140																				**-1,644,103.29**
4150, Mand: Additional offsets against BA only (total)																				========== -1,644,103.29
4170, Mand: Outlays, net																				========== 149,397.39
4180, Budget authority, net (disc. and mand.)																				========== 9,882,296,823.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,044,341,270.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -11/12-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,247,884.88
3000	4901	C	B									X			E		N	1		427,445.88
Sub-Total, 3000																				**20,675,330.76**
3011	4801	C	B									X			E		N	1		-20,247,884.88
3011	4801	C	E									X			E		N	1		12,616,926.89
3011	4802	C	E					DISC				X			E		N	1	N	1,556,982.85
3011	4901	C	B									X			E		N	1		-427,445.88
3011	4901	C	E									X			E		N	1		42,755.56
3011	4902	C	E					DISC				X			E		N		N	6,458,665.46
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-1,556,982.85
3020	4902	C	E					DISC				X			E		N		N	-6,458,665.46
Sub-Total, 3020																				**-8,015,648.31**
3050	4801	C	E												E		N	1		12,616,926.89
3050	4901	C	E												E		N	1		42,755.56
Sub-Total, 3050																				**12,659,682.45**
3100, Obligated balance, start of year																				========== 20,675,330.76
3200, Obligated balance, end of year																				========== 12,659,682.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	1,556,982.85
4011	4902	C	E					DISC				X			E		N		N	6,458,665.46
	Sub-Total, 4011																			**8,015,648.31**
4020, Disc: Total outlays, gross																				========== 8,015,648.31
4080, Disc: Outlays, net																				========== 8,015,648.31
4190, Outlays, net (disc. and mand.)																				========== 8,015,648.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		238,316.98
3000	4801	C	B									X			E		N	1		16,718,585.84
3000	4801	C	B									X			E		N	1		374,467,612.49
3000	4801	C	B									X			E		N	1		118,571,307.13
3000	4801	C	B									X			E		N	1		1,729,024.81
3000	4801	C	B									X			E		N	1		42,062,354.22
3000	4801	C	B									X			E		N	1		1,049,323.00
3000	4801	C	B									X			E		N	1		25,450,462.24
3000	4801	C	B									X			E		N	1		123,921,605.66
3000	4801	C	B									X			E		N	1		948,004.50
3000	4801	C	B									X			E		N	1		4,057,185,582.47
3000	4801	C	B									X			E		N	1		94,006,938.50
3000	4801	C	B									X			E		N	1		103,939,860.62
3000	4801	C	B									X			E		N	1		307,894,591.79
3000	4901	C	B									X			E		N	1		899.13
3000	4901	C	B									X			E		N	1		2,646,477.96
3000	4901	C	B									X			E		N	1		2,168,328.83
3000	4901	C	B									X			E		N	1		6,366,736.42
3000	4901	C	B									X			E		N	1		2,870.00
3000	4901	C	B									X			E		N	1		65,866.23
3000	4901	C	B									X			E		N	1		257,955.28
3000	4901	C	B									X			E		N	1		734,317.59
3000	4901	C	B									X			E		N	1		4,001,604.85
3000	4901	C	B									X			E		N	1		10,162.99
3000	4901	C	B									X			E		N	1		3,564,851.25
3000	4901	C	B									X			E		N	1		113,458.67
3000	4901	C	B									X			E		N	1		448,314,849.54
Sub-Total, 3000																				**5,736,431,948.99**
3011	4801	C	B									X			E		N	1		-238,316.98
3011	4801	C	B									X			E		N	1		-16,718,585.84
3011	4801	C	B									X			E		N	1		-374,467,612.49
3011	4801	C	B									X			E		N	1		-118,571,307.13
3011	4801	C	B									X			E		N	1		-1,729,024.81
3011	4801	C	B									X			E		N	1		-42,062,354.22
3011	4801	C	B									X			E		N	1		-1,049,323.00
3011	4801	C	B									X			E		N	1		-25,450,462.24
3011	4801	C	B									X			E		N	1		-123,921,605.66
3011	4801	C	B									X			E		N	1		-948,004.50
3011	4801	C	B									X			E		N	1		-4,057,185,582.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /12-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B									X			E		N	1		-94,006,938.50
3011	4801	C	B									X			E		N	1		-103,939,860.62
3011	4801	C	B									X			E		N	1		-307,894,591.79
3011	4801	C	E									X			E		N	1		11,489,457.00
3011	4801	C	E									X			E		N	1		80,199.05
3011	4801	C	E									X			E		N	1		26,354,213.63
3011	4801	C	E									X			E		N	1		434,584.26
3011	4801	C	E									X			E		N	1		54,613,175.05
3011	4801	C	E									X			E		N	1		196,206,723.25
3011	4801	C	E									X			E		N	1		890,826.44
3011	4801	C	E									X			E		N	1		70,520,247.05
3011	4801	C	E									X			E		N	1		23,858,504.29
3011	4801	C	E									X			E		N	1		43,364,742.14
3011	4801	C	E									X			E		N	1		63,121,650.10
3011	4801	C	E									X			E		N	1		166,545,883.38
3011	4801	C	E									X			E		N	1		970,504,249.80
3011	4801	C	E									X			E		N	1		1,313,963.52
3011	4802	C	B					DISC				X			E		N	1	N	-1,981,761.44
3011	4802	C	B					DISC				X			E		N	1	N	-113,160.16
3011	4802	C	B					DISC				X			E		N	1	N	-443,928.14
3011	4802	D	B					DISC				X			E		N	1	N	916.27
3011	4802	C	B					DISC				X			E		N	1	N	-90,541.24
3011	4802	C	E					DISC				X			E		N	1	N	4,126,731.56
3011	4802	C	E					DISC				X			E		N	1	N	1,208,709.86
3011	4802	C	E					DISC				X			E		N	1	N	2,567,850.95
3011	4802	C	E					DISC				X			E		N	1	N	301.38
3011	4881	C	E									X			E		N			411.75
3011	4881	C	E									X			E		N			1,921.39
3011	4881	C	E									X			E		N			171.92
3011	4881	C	E									X			E		N			6,997.46
3011	4881	C	E									X			E		N			40,960.63
3011	4881	C	E									X			E		N			268.16
3011	4881	C	E									X			E		N			692.32
3011	4881	C	E									X			E		N			11,788.48
3011	4901	C	B									X			E		N	1		-899.13
3011	4901	C	B									X			E		N	1		-2,646,477.96
3011	4901	C	B									X			E		N	1		-2,168,328.83
3011	4901	C	B									X			E		N	1		-6,366,736.42
3011	4901	C	B									X			E		N	1		-2,870.00
3011	4901	C	B									X			E		N	1		-65,866.23
3011	4901	C	B									X			E		N	1		-257,955.28
3011	4901	C	B									X			E		N	1		-734,317.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X			E		N	1		-4,001,604.85
3011	4901	C	B									X			E		N	1		-10,162.99
3011	4901	C	B									X			E		N	1		-3,564,851.25
3011	4901	C	B									X			E		N	1		-113,458.67
3011	4901	C	B									X			E		N	1		-448,314,849.54
3011	4901	C	E									X			E		N	1		29,891.54
3011	4901	C	E									X			E		N	1		10,100,589.69
3011	4901	C	E									X			E		N	1		250,000.00
3011	4901	C	E									X			E		N	1		7,273,459.32
3011	4901	C	E									X			E		N	1		10,251.08
3011	4901	C	E									X			E		N	1		76,573.24
3011	4901	C	E									X			E		N	1		11,897,313.00
3011	4901	C	E									X			E		N	1		788,492.84
3011	4901	C	E									X			E		N	1		81,491.30
3011	4901	C	E									X			E		N	1		6,182,285.59
3011	4901	C	E									X			E		N	1		2,774,451.87
3011	4901	C	E									X			E		N	1		385,437,780.51
3011	4901	C	E									X			E		N	1		8,627,786.55
3011	4902	C	E					DISC				X			E		N		N	51,993,729.45
3011	4902	C	E					DISC				X			E		N		N	86,964.91
3011	4902	C	E					DISC				X			E		N		N	348,651.04
3011	4902	C	E					DISC				X			E		N		N	47,117,195.28
3011	4902	C	E					DISC				X			E		N		N	207,958,095.10
3011	4902	C	E					DISC				X			E		N		N	5,213,503.77
3011	4902	C	E					DISC				X			E		N		N	101,631,684.87
3011	4902	C	E					DISC				X			E		N		N	46,015,215.00
3011	4902	C	E					DISC				X			E		N		N	1,592,555.70
3011	4902	C	E					MAND				X			E		N		N	73,420.74
3011	4902	C	E					DISC				X			E		N		N	3,145,655,760.19
3011	4902	C	E					DISC				X			E		N		N	131,096.39
3011	4902	C	E					DISC				X			E		N		N	13,191,644.00
3011	4902	C	E					DISC				X			E		N		N	364,738.74
3011	4902	C	E					DISC				X			E		N		N	47,178,795.60
Sub-Total, 3011																				**288,218.43**
3020	4802	C	B					DISC				X			E		N	1	N	1,981,761.44
3020	4802	C	B					DISC				X			E		N	1	N	113,160.16
3020	4802	C	B					DISC				X			E		N	1	N	443,928.14
3020	4802	D	B					DISC				X			E		N	1	N	-916.27
3020	4802	C	B					DISC				X			E		N	1	N	90,541.24
3020	4802	C	E					DISC				X			E		N	1	N	-4,126,731.56
3020	4802	C	E					DISC				X			E		N	1	N	-1,208,709.86

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3020	4802	C	E					DISC				X		E			N	1	N	-2,567,850.95
3020	4802	C	E					DISC				X		E			N	1	N	-301.38
3020	4902	C	E					DISC				X		E			N		N	-51,993,729.45
3020	4902	C	E					DISC				X		E			N		N	-86,964.91
3020	4902	C	E					DISC				X		E			N		N	-348,651.04
3020	4902	C	E					DISC				X		E			N		N	-47,117,195.28
3020	4902	C	E					DISC				X		E			N		N	-207,958,095.10
3020	4902	C	E					DISC				X		E			N		N	-5,213,503.77
3020	4902	C	E					DISC				X		E			N		N	-101,631,684.87
3020	4902	C	E					DISC				X		E			N		N	-46,015,215.00
3020	4902	C	E					DISC				X		E			N		N	-1,592,555.70
3020	4902	C	E					MAND				X		E			N		N	-73,420.74
3020	4902	C	E					DISC				X		E			N		N	-3,145,655,760.19
3020	4902	C	E					DISC				X		E			N		N	-131,096.39
3020	4902	C	E					DISC				X		E			N		N	-13,191,644.00
3020	4902	C	E					DISC				X		E			N		N	-364,738.74
3020	4902	C	E					DISC				X		E			N		N	-47,178,795.60
Sub-Total, 3020																				**-3,673,828,169.82**
3041	4871	D	E									X		E			N			-2,185,489.13
3050	4801	C	E											E			N	1		11,489,457.00
3050	4801	C	E											E			N	1		80,199.05
3050	4801	C	E											E			N	1		26,354,213.63
3050	4801	C	E											E			N	1		434,584.26
3050	4801	C	E											E			N	1		54,613,175.05
3050	4801	C	E											E			N	1		196,206,723.25
3050	4801	C	E											E			N	1		890,826.44
3050	4801	C	E											E			N	1		70,520,247.05
3050	4801	C	E											E			N	1		23,858,504.29
3050	4801	C	E											E			N	1		43,364,742.14
3050	4801	C	E											E			N	1		63,121,650.10
3050	4801	C	E											E			N	1		166,545,883.38
3050	4801	C	E											E			N	1		970,504,249.80
3050	4801	C	E											E			N	1		1,313,963.52
3050	4871	D	E											E			N			-2,185,489.13
3050	4881	C	E											E			N			411.75
3050	4881	C	E											E			N			1,921.39
3050	4881	C	E											E			N			171.92
3050	4881	C	E											E			N			6,997.46
3050	4881	C	E											E			N			40,960.63
3050	4881	C	E											E			N			268.16
3050	4881	C	E											E			N			692.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /12-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E											E			N			11,788.48
3050	4901	C	E											E			N	1		29,891.54
3050	4901	C	E											E			N	1		10,100,589.69
3050	4901	C	E											E			N	1		250,000.00
3050	4901	C	E											E			N	1		7,273,459.32
3050	4901	C	E											E			N	1		10,251.08
3050	4901	C	E											E			N	1		76,573.24
3050	4901	C	E											E			N	1		11,897,313.00
3050	4901	C	E											E			N	1		788,492.84
3050	4901	C	E											E			N	1		81,491.30
3050	4901	C	E											E			N	1		6,182,285.59
3050	4901	C	E											E			N	1		2,774,451.87
3050	4901	C	E											E			N	1		385,437,780.51
3050	4901	C	E											E			N	1		8,627,786.55
Sub-Total, 3050																				**2,060,706,508.47**
3060	4221	D	B			F		MAND				X		E			N	1		-239,219.52
3060	4221	D	B			F		DISC				X		E			N	1		-5,150,773.44
3060	4251	D	B			F		MAND				X		E			N	1		-730,801.66
Sub-Total, 3060																				**-6,120,794.62**
3071	4221	D	B			F		MAND				X		E			N	1		239,219.52
3071	4221	D	B			F		DISC				X		E			N	1		5,150,773.44
3071	4221	D	E			F		MAND				X		E			N	1		-155,699.93
3071	4221	D	E			F		DISC				X		E			N	1		-1,017,136.92
3071	4251	D	B			F		MAND				X		E			N	1		730,801.66
3071	4251	D	E			F		DISC				X		E			N	1		-364,738.74
3071	4251	D	E			F		MAND				X		E			N	1		-24,969.94
Sub-Total, 3071																				**4,558,249.09**
3090	4221	D	E			F		MAND						E			N	1		-155,699.93
3090	4221	D	E			F		DISC						E			N	1		-1,017,136.92
3090	4251	D	E			F		DISC						E			N	1		-364,738.74
3090	4251	D	E			F		MAND						E			N	1		-24,969.94
Sub-Total, 3090																				**-1,562,545.53**
3100, Obligated balance, start of year																				========== 5,730,311,154.37
3200, Obligated balance, end of year																				========== 2,059,143,962.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /12-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-1,981,761.44
4011	4802	C	B					DISC				X		E			N	1	N	-113,160.16
4011	4802	C	B					DISC				X		E			N	1	N	-443,928.14
4011	4802	D	B					DISC				X		E			N	1	N	916.27
4011	4802	C	B					DISC				X		E			N	1	N	-90,541.24
4011	4802	C	E					DISC				X		E			N	1	N	4,126,731.56
4011	4802	C	E					DISC				X		E			N	1	N	1,208,709.86
4011	4802	C	E					DISC				X		E			N	1	N	2,567,850.95
4011	4802	C	E					DISC				X		E			N	1	N	301.38
4011	4902	C	E					DISC				X		E			N		N	51,993,729.45
4011	4902	C	E					DISC				X		E			N		N	86,964.91
4011	4902	C	E					DISC				X		E			N		N	348,651.04
4011	4902	C	E					DISC				X		E			N		N	47,117,195.28
4011	4902	C	E					DISC				X		E			N		N	207,958,095.10
4011	4902	C	E					DISC				X		E			N		N	5,213,503.77
4011	4902	C	E					DISC				X		E			N		N	101,631,684.87
4011	4902	C	E					DISC				X		E			N		N	46,015,215.00
4011	4902	C	E					DISC				X		E			N		N	1,592,555.70
4011	4902	C	E					DISC				X		E			N		N	3,145,655,760.19
4011	4902	C	E					DISC				X		E			N		N	131,096.39
4011	4902	C	E					DISC				X		E			N		N	13,191,644.00
4011	4902	C	E					DISC				X		E			N		N	364,738.74
4011	4902	C	E					DISC				X		E			N		N	47,178,795.60
Sub-Total, 4011																				**3,673,754,749.08**
4020, Disc: Total outlays, gross																				========== 3,673,754,749.08
4030	4222	D	B			F		DISC				X		E			N	1		22,269,357.63
4030	4222	D	E			F		DISC				X		E			N	1		-24,341,578.57
4030	4252	D	E			F		DISC				X		E			N			-1,696,676.84
4030	4872	D	E					DISC				X		E			N			-46.11
Sub-Total, 4030																				**-3,768,943.89**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,768,943.89
4052	4222	D	B			F		DISC				X		E			N	1		-22,269,357.63
4052	4222	D	E			F		DISC				X		E			N	1		24,341,578.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /12-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			1,696,676.84
4052	4872	D	E					DISC				X		E			N			46.11
Sub-Total, 4052																				**3,768,943.89**
4060, Disc: Additional offsets against BA only (total)																				========== 3,768,943.89
4080, Disc: Outlays, net																				========== 3,669,985,805.19
4101	4902	C	E					MAND				X		E			N		N	73,420.74
4110	4902	C	E					MAND				X		E			N		N	73,420.74
4120	4252	D	E			F		MAND				X		E			N			-789,351.31
4130, Mand: Offsets against gross BA and outlays (total)																				========== -789,351.31
4142	4252	D	E			F		MAND				X		E			N			789,351.31
4150, Mand: Additional offsets against BA only (total)																				========== 789,351.31
4170, Mand: Outlays, net																				========== -715,930.57
4190, Outlays, net (disc. and mand.)																				========== 3,669,269,874.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -10/11-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,490,195.31
3000	4901	C	B									X			E		N	1		288,376.76
Sub-Total, 3000																				**5,778,572.07**
3011	4801	C	B									X			E		N	1		-5,490,195.31
3011	4801	C	E									X			E		N	1		1,259,246.02
3011	4901	C	B									X			E		N	1		-288,376.76
3011	4901	C	E									X			E		N	1		528,033.94
3011	4902	C	E					DISC				X			E		N		N	3,991,292.11
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,991,292.11
3050	4801	C	E												E		N	1		1,259,246.02
3050	4901	C	E												E		N	1		528,033.94
Sub-Total, 3050																				**1,787,279.96**
3100, Obligated balance, start of year																				========== 5,778,572.07
3200, Obligated balance, end of year																				========== 1,787,279.96

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3,991,292.11
4020, Disc: Total outlays, gross																				========== 3,991,292.11
4080, Disc: Outlays, net																				========== 3,991,292.11
4190, Outlays, net (disc. and mand.)																				========== 3,991,292.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		251,553,362.71
3000	4801	C	B									X			E		N	1		98,388,442.24
3000	4801	D	B									X			E		N	1		-4,363,685.57
3000	4801	C	B									X			E		N	1		4,689,168.76
3000	4901	C	B									X			E		N	1		18,379.02
3000	4901	C	B									X			E		N	1		41,941,694.93
3000	4901	C	B									X			E		N	1		30,283,422.33
Sub-Total, 3000																				**422,510,784.42**
3011	4801	C	B									X			E		N	1		-251,553,362.71
3011	4801	C	B									X			E		N	1		-98,388,442.24
3011	4801	D	B									X			E		N	1		4,363,685.57
3011	4801	C	B									X			E		N	1		-4,689,168.76
3011	4801	C	E									X			E		N	1		127,322,996.25
3011	4801	C	E									X			E		N	1		2,471,236.68
3011	4801	C	E									X			E		N	1		37,476,187.98
3011	4801	D	E									X			E		N	1		-4,363,612.27
3011	4802	C	B					DISC				X			E		N	1	N	-17,437,979.94
3011	4802	C	B					DISC				X			E		N	1	N	-3,283,387.41
3011	4802	C	E					DISC				X			E		N	1	N	1,340.28
3011	4802	C	E					DISC				X			E		N	1	N	16,884,316.11
3011	4802	C	E					DISC				X			E		N	1	N	4,976,283.17
3011	4881	C	E									X			E		N			257.36
3011	4881	C	E									X			E		N			4,992,888.88
3011	4901	C	B									X			E		N	1		-18,379.02
3011	4901	C	B									X			E		N	1		-41,941,694.93
3011	4901	C	B									X			E		N	1		-30,283,422.33
3011	4901	C	E									X			E		N	1		1,431,897.80
3011	4901	C	E									X			E		N	1		5,064,616.09
3011	4901	C	E									X			E		N	1		0.04
3011	4902	C	E					DISC				X			E		N		N	2,234,970.78
3011	4902	C	E					DISC				X			E		N		N	113,067,742.70
3011	4902	C	E					DISC				X			E		N		N	135,848,244.00
3011	4902	D	E					MAND				X			E		N		N	-73.30
Sub-Total, 3011																				**4,177,140.78**
3020	4802	C	B					DISC				X			E		N	1	N	17,437,979.94
3020	4802	C	B					DISC				X			E		N	1	N	3,283,387.41
3020	4802	C	E					DISC				X			E		N	1	N	-1,340.28
3020	4802	C	E					DISC				X			E		N	1	N	-16,884,316.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E			N	1	N	-4,976,283.17
3020	4902	C	E					DISC				X		E			N		N	-2,234,970.78
3020	4902	C	E					DISC				X		E			N		N	-113,067,742.70
3020	4902	C	E					DISC				X		E			N		N	-135,848,244.00
3020	4902	D	E					MAND				X		E			N		N	73.30
Sub-Total, 3020																				**-252,291,456.39**
3050	4801	C	E											E			N	1		127,322,996.25
3050	4801	C	E											E			N	1		2,471,236.68
3050	4801	C	E											E			N	1		37,476,187.98
3050	4801	D	E											E			N	1		-4,363,612.27
3050	4881	C	E											E			N			257.36
3050	4881	C	E											E			N			4,992,888.88
3050	4901	C	E											E			N	1		1,431,897.80
3050	4901	C	E											E			N	1		5,064,616.09
3050	4901	C	E											E			N	1		0.04
Sub-Total, 3050																				**174,396,468.81**
3060	4221	D	B			F		MAND				X		E			N	1		-41,684.45
3060	4221	D	B			F		DISC				X		E			N	1		-138,476.57
3060	4251	D	B			F		MAND				X		E			N	1		-106,665.28
3060	4251	D	B			F		DISC				X		E			N	1		-92,174.17
Sub-Total, 3060																				**-379,000.47**
3071	4221	D	B			F		MAND				X		E			N	1		41,684.45
3071	4221	D	B			F		DISC				X		E			N	1		138,476.57
3071	4221	C	E			F		DISC				X		E			N	1		27,109.97
3071	4221	D	E			F		MAND				X		E			N	1		-27,109.97
3071	4251	D	B			F		MAND				X		E			N	1		106,665.28
3071	4251	D	B			F		DISC				X		E			N	1		92,174.17
3071	4251	D	E			F		MAND				X		E			N	1		-14,574.48
3071	4251	D	E			F		DISC				X		E			N	1		-12,495.46
Sub-Total, 3071																				**351,930.53**
3090	4221	C	E			F		DISC						E			N	1		27,109.97
3090	4221	D	E			F		MAND						E			N	1		-27,109.97
3090	4251	D	E			F		MAND						E			N	1		-14,574.48
3090	4251	D	E			F		DISC						E			N	1		-12,495.46
Sub-Total, 3090																				**-27,069.94**
3100, Obligated balance, start of year																				========== 422,131,783.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 174,369,398.87

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-17,437,979.94
4011	4802	C	B					DISC				X			E		N	1	N	-3,283,387.41
4011	4802	C	E					DISC				X			E		N	1	N	1,340.28
4011	4802	C	E					DISC				X			E		N	1	N	16,884,316.11
4011	4802	C	E					DISC				X			E		N	1	N	4,976,283.17
4011	4902	C	E					DISC				X			E		N		N	2,234,970.78
4011	4902	C	E					DISC				X			E		N		N	113,067,742.70
4011	4902	C	E					DISC				X			E		N		N	135,848,244.00
Sub-Total, 4011																				**252,291,529.69**
4020, Disc: Total outlays, gross																				========== 252,291,529.69
4030	4222	D	B			F		DISC				X			E		N	1		4,557,438.22
4030	4222	D	E			F		DISC				X			E		N	1		-2,524,494.86
4030	4252	D	E			F		DISC				X			E		N			-2,278,208.61
4030	4872	D	E					DISC				X			E		N			-214.92
Sub-Total, 4030																				**-245,480.17**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -245,480.17
4052	4222	D	B			F		DISC				X			E		N	1		-4,557,438.22
4052	4222	D	E			F		DISC				X			E		N	1		2,524,494.86
4052	4252	D	E			F		DISC				X			E		N			2,278,208.61
4052	4872	D	E					DISC				X			E		N			214.92
Sub-Total, 4052																				**245,480.17**
4060, Disc: Additional offsets against BA only (total)																				========== 245,480.17
4080, Disc: Outlays, net																				========== 252,046,049.52
4101	4902	D	E					MAND				X			E		N		N	-73.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	D	E					MAND				X		E			N		N	-73.30
4120	4252	D	E			F		MAND				X		E			N			-106,665.28
4130, Mand: Offsets against gross BA and outlays (total)																				========== -106,665.28
4142	4252	D	E			F		MAND				X		E			N			106,665.28
4150, Mand: Additional offsets against BA only (total)																				========== 106,665.28
4170, Mand: Outlays, net																				========== -106,738.58
4190, Outlays, net (disc. and mand.)																				========== 251,939,310.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-2,613,040.53
3000	4901	C	B									X			E		N	1		1,008,453.20
Sub-Total, 3000																				**-1,604,587.33**
3011	4801	D	B									X			E		N	1		2,613,040.53
3011	4801	C	E									X			E		N	1		296,800.17
3011	4802	C	B					DISC				X			E		N	1	N	-2,767,076.63
3011	4802	C	E					DISC				X			E		N	1	N	40,483.64
3011	4901	C	B									X			E		N	1		-1,008,453.20
3011	4901	C	E									X			E		N	1		6,882.27
3011	4902	C	E					DISC				X			E		N		N	818,323.22
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	2,767,076.63
3020	4802	C	E					DISC				X			E		N	1	N	-40,483.64
3020	4902	C	E					DISC				X			E		N		N	-818,323.22
Sub-Total, 3020																				**1,908,269.77**
3050	4801	C	E												E		N	1		296,800.17
3050	4901	C	E												E		N	1		6,882.27
Sub-Total, 3050																				**303,682.44**
3100, Obligated balance, start of year																				========== -1,604,587.33
3200, Obligated balance, end of year																				========== 303,682.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,767,076.63
4011	4802	C	E					DISC				X			E		N	1	N	40,483.64
4011	4902	C	E					DISC				X			E		N		N	818,323.22
	Sub-Total, 4011																			**-1,908,269.77**
	4020, Disc: Total outlays, gross																			========== -1,908,269.77
	4080, Disc: Outlays, net																			========== -1,908,269.77
	4190, Outlays, net (disc. and mand.)																			========== -1,908,269.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		92,190,327.23
3000	4801	C	B									X		E			N	1		1,557,961.54
3000	4801	C	B									X		E			N	1		2,394.75
3000	4801	C	B									X		E			N	1		22,495,385.25
3000	4901	C	B									X		E			N	1		56,826.82
3000	4901	D	B									X		E			N	1		-320.24
3000	4901	C	B									X		E			N	1		2,564,636.03
3000	4901	C	B									X		E			N	1		5,530,271.49
Sub-Total, 3000																				**124,397,482.87**
3011	4801	C	B									X		E			N	1		-92,190,327.23
3011	4801	C	B									X		E			N	1		-1,557,961.54
3011	4801	C	B									X		E			N	1		-2,394.75
3011	4801	C	B									X		E			N	1		-22,495,385.25
3011	4801	C	E									X		E			N	1		1,948.92
3011	4801	C	E									X		E			N	1		15,713,941.93
3011	4801	C	E									X		E			N	1		733,442.43
3011	4801	C	E									X		E			N	1		67,922,806.23
3011	4802	C	B					DISC				X		E			N	1	N	-8,763,918.69
3011	4802	C	B					DISC				X		E			N	1	N	-5,418,631.96
3011	4802	C	E					DISC				X		E			N	1	N	5,717,261.37
3011	4802	C	E					DISC				X		E			N	1	N	1,034,658.99
3011	4802	C	E					DISC				X		E			N	1	N	9.52
3011	4881	C	E									X		E			N			0.47
3011	4901	C	B									X		E			N	1		-56,826.82
3011	4901	D	B									X		E			N	1		320.24
3011	4901	C	B									X		E			N	1		-2,564,636.03
3011	4901	C	B									X		E			N	1		-5,530,271.49
3011	4901	C	E									X		E			N	1		71,966.06
3011	4901	C	E									X		E			N	1		3,328,743.31
3011	4901	D	E									X		E			N	1		-320.26
3011	4901	C	E									X		E			N	1		1,457,159.45
3011	4902	C	E					DISC				X		E			N		N	10,401,309.01
3011	4902	C	E					DISC				X		E			N		N	445.85
3011	4902	C	E					DISC				X		E			N		N	809,370.35
3011	4902	C	E					DISC				X		E			N		N	31,387,290.36
Sub-Total, 3011																				**0.47**
3020	4802	C	B					DISC				X		E			N	1	N	8,763,918.69
3020	4802	C	B					DISC				X		E			N	1	N	5,418,631.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E		N	1	N	-5,717,261.37
3020	4802	C	E					DISC				X		E		N	1	N	-1,034,658.99
3020	4802	C	E					DISC				X		E		N	1	N	-9.52
3020	4902	C	E					DISC				X		E		N		N	-10,401,309.01
3020	4902	C	E					DISC				X		E		N		N	-445.85
3020	4902	C	E					DISC				X		E		N		N	-809,370.35
3020	4902	C	E					DISC				X		E		N		N	-31,387,290.36
Sub-Total, 3020																			**-35,167,794.80**
3041	4871	D	E									X		E		N			-2,577,247.87
3050	4801	C	E											E		N	1		1,948.92
3050	4801	C	E											E		N	1		15,713,941.93
3050	4801	C	E											E		N	1		733,442.43
3050	4801	C	E											E		N	1		67,922,806.23
3050	4871	D	E											E		N			-2,577,247.87
3050	4881	C	E											E		N			0.47
3050	4901	C	E											E		N	1		71,966.06
3050	4901	C	E											E		N	1		3,328,743.31
3050	4901	D	E											E		N	1		-320.26
3050	4901	C	E											E		N	1		1,457,159.45
Sub-Total, 3050																			**86,652,440.67**
3060	4221	D	B			F		DISC				X		E		N	1		-625,403.16
3060	4251	D	B			F		DISC				X		E		N	1		-27,666.55
Sub-Total, 3060																			**-653,069.71**
3071	4221	D	B			F		DISC				X		E		N	1		625,403.16
3071	4221	D	E			F		DISC				X		E		N	1		-625,403.16
3071	4251	D	B			F		DISC				X		E		N	1		27,666.55
3071	4251	D	E			F		DISC				X		E		N	1		-27,666.55
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-625,403.16
3090	4251	D	E			F		DISC						E		N	1		-27,666.55
Sub-Total, 3090																			**-653,069.71**
3100, Obligated balance, start of year																			========== 123,744,413.16
3200, Obligated balance, end of year																			========== 85,999,370.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-8,763,918.69
4011	4802	C	B					DISC				X		E			N	1	N	-5,418,631.96
4011	4802	C	E					DISC				X		E			N	1	N	5,717,261.37
4011	4802	C	E					DISC				X		E			N	1	N	1,034,658.99
4011	4802	C	E					DISC				X		E			N	1	N	9.52
4011	4902	C	E					DISC				X		E			N		N	10,401,309.01
4011	4902	C	E					DISC				X		E			N		N	445.85
4011	4902	C	E					DISC				X		E			N		N	809,370.35
4011	4902	C	E					DISC				X		E			N		N	31,387,290.36
Sub-Total, 4011																				**35,167,794.80**
4020, Disc: Total outlays, gross																				========== 35,167,794.80
4030	4222	D	B			F		DISC				X		E			N	1		1,757,298.41
4030	4222	D	E			F		DISC				X		E			N	1		-826,282.76
4030	4252	D	E			F		DISC				X		E			N			-931,015.65
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-1,757,298.41
4052	4222	D	E			F		DISC				X		E			N	1		826,282.76
4052	4252	D	E			F		DISC				X		E			N			931,015.65
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 35,167,794.80
4190, Outlays, net (disc. and mand.)																				========== 35,167,794.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		487,055.49
3000	4801	C	B									X			E		N	1		3,637,349.17
3000	4801	C	B									X			E		N	1		17,689,142.40
3000	4801	C	B									X			E		N	1		58,645,975.40
3000	4901	C	B									X			E		N	1		2,133,782.29
3000	4901	C	B									X			E		N	1		82,851.30
3000	4901	C	B									X			E		N	1		6,687,769.50
Sub-Total, 3000																				**89,363,925.55**
3011	4801	C	B									X			E		N	1		-487,055.49
3011	4801	C	B									X			E		N	1		-3,637,349.17
3011	4801	C	B									X			E		N	1		-17,689,142.40
3011	4801	C	B									X			E		N	1		-58,645,975.40
3011	4801	C	E									X			E		N	1		479,181.00
3011	4801	C	E									X			E		N	1		14,799,147.90
3011	4801	C	E									X			E		N	1		3,702,702.01
3011	4801	C	E									X			E		N	1		51,427,039.69
3011	4802	C	B					DISC				X			E		N	1	N	-714,237.07
3011	4802	C	B					DISC				X			E		N	1	N	-4,259,711.65
3011	4802	C	B					MAND				X			E		N	1	N	-28,274.96
3011	4802	C	E					DISC				X			E		N	1	N	5,158,508.44
3011	4802	C	E					MAND				X			E		N	1	N	28,274.96
3011	4802	C	E					DISC				X			E		N	1	N	1,566,209.11
3011	4881	C	E									X			E		N			15.00
3011	4901	C	B									X			E		N	1		-2,133,782.29
3011	4901	C	B									X			E		N	1		-82,851.30
3011	4901	C	B									X			E		N	1		-6,687,769.50
3011	4901	C	E									X			E		N	1		1,312,112.24
3011	4901	C	E									X			E		N	1		3,877,549.27
3011	4901	C	E									X			E		N	1		95,049.34
3011	4902	D	E					DISC				X			E		N		N	-4,323.55
3011	4902	C	E					DISC				X			E		N		N	2,859,692.51
3011	4902	D	E					DISC				X			E		N		N	-65,352.84
3011	4902	C	E					DISC				X			E		N		N	9,130,359.15
Sub-Total, 3011																				**15.00**
3020	4802	C	B					DISC				X			E		N	1	N	714,237.07
3020	4802	C	B					DISC				X			E		N	1	N	4,259,711.65
3020	4802	C	B					MAND				X			E		N	1	N	28,274.96
3020	4802	C	E					DISC				X			E		N	1	N	-5,158,508.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					MAND				X		E			N	1	N	-28,274.96
3020	4802	C	E					DISC				X		E			N	1	N	-1,566,209.11
3020	4902	D	E					DISC				X		E			N		N	4,323.55
3020	4902	C	E					DISC				X		E			N		N	-2,859,692.51
3020	4902	D	E					DISC				X		E			N		N	65,352.84
3020	4902	C	E					DISC				X		E			N		N	-9,130,359.15
Sub-Total, 3020																				**-13,671,144.10**
3041	4871	D	E									X		E			N			-7,810,730.26
3050	4801	C	E											E			N	1		479,181.00
3050	4801	C	E											E			N	1		14,799,147.90
3050	4801	C	E											E			N	1		3,702,702.01
3050	4801	C	E											E			N	1		51,427,039.69
3050	4871	D	E											E			N			-7,810,730.26
3050	4881	C	E											E			N			15.00
3050	4901	C	E											E			N	1		1,312,112.24
3050	4901	C	E											E			N	1		3,877,549.27
3050	4901	C	E											E			N	1		95,049.34
Sub-Total, 3050																				**67,882,066.19**
3060	4221	D	B			F		DISC				X		E			N	1		-13,689.45
3060	4251	D	B			F		DISC				X		E			N	1		-148,285.93
Sub-Total, 3060																				**-161,975.38**
3071	4221	D	B			F		DISC				X		E			N	1		13,689.45
3071	4221	D	E			F		DISC				X		E			N	1		-13,689.45
3071	4251	D	B			F		DISC				X		E			N	1		148,285.93
3071	4251	D	E			F		DISC				X		E			N	1		-148,285.93
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-13,689.45
3090	4251	D	E			F		DISC						E			N	1		-148,285.93
Sub-Total, 3090																				**-161,975.38**
3100, Obligated balance, start of year																				========== 89,201,950.17
3200, Obligated balance, end of year																				========== 67,720,090.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-714,237.07
4011	4802	C	B					DISC				X			E		N	1	N	-4,259,711.65
4011	4802	C	E					DISC				X			E		N	1	N	5,158,508.44
4011	4802	C	E					DISC				X			E		N	1	N	1,566,209.11
4011	4902	D	E					DISC				X			E		N		N	-4,323.55
4011	4902	C	E					DISC				X			E		N		N	2,859,692.51
4011	4902	D	E					DISC				X			E		N		N	-65,352.84
4011	4902	C	E					DISC				X			E		N		N	9,130,359.15
	Sub-Total, 4011																			**13,671,144.10**
4020, Disc: Total outlays, gross																				==========
																				13,671,144.10
4030	4222	D	B			F		DISC				X			E		N	1		4,321,835.08
4030	4222	D	E			F		DISC				X			E		N	1		-4,313,960.59
4030	4252	D	E			F		DISC				X			E		N			-7,874.49
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-4,321,835.08
4052	4222	D	E			F		DISC				X			E		N	1		4,313,960.59
4052	4252	D	E			F		DISC				X			E		N			7,874.49
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				==========
																				13,671,144.10
4101	4802	C	B					MAND				X			E		N	1	N	-28,274.96
4101	4802	C	E					MAND				X			E		N	1	N	28,274.96
	Sub-Total, 4101																			**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-28,274.96
4110	4802	C	E					MAND				X			E		N	1	N	28,274.96
	Sub-Total, 4110																			**0.00**
4190, Outlays, net (disc. and mand.)																				==========
																				13,671,144.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		119,872.20
3000	4801	C	B									X			E		N	1		229,117.89
3000	4801	C	B									X			E		N	1		59,334,384.93
3000	4801	C	B									X			E		N	1		16,397,889.96
3000	4901	C	B									X			E		N	1		373,037.75
3000	4901	C	B									X			E		N	1		2,684,329.96
Sub-Total, 3000																				**79,138,632.69**
3011	4801	C	B									X			E		N	1		-119,872.20
3011	4801	C	B									X			E		N	1		-229,117.89
3011	4801	C	B									X			E		N	1		-59,334,384.93
3011	4801	C	B									X			E		N	1		-16,397,889.96
3011	4801	C	E									X			E		N	1		230,219.49
3011	4801	C	E									X			E		N	1		119,872.20
3011	4801	C	E									X			E		N	1		14,370,984.35
3011	4801	C	E									X			E		N	1		54,663,176.86
3011	4802	C	B					DISC				X			E		N	1	N	-4,865,841.93
3011	4802	C	B					DISC				X			E		N	1	N	-284.31
3011	4802	C	B					DISC				X			E		N	1	N	-2,574,951.88
3011	4802	C	E					DISC				X			E		N	1	N	3,989,659.87
3011	4802	C	E					DISC				X			E		N	1	N	2,449,585.40
3011	4802	C	E					DISC				X			E		N	1	N	164.23
3011	4802	C	E					MAND				X			E		N	1	N	112,741.33
3011	4881	C	E									X			E		N			139,279.00
3011	4901	C	B									X			E		N	1		-373,037.75
3011	4901	C	B									X			E		N	1		-2,684,329.96
3011	4901	C	E									X			E		N	1		3,062,082.56
3011	4901	C	E									X			E		N	1		553,733.41
3011	4902	D	E					DISC				X			E		N		N	-981.52
3011	4902	D	E					MAND				X			E		N		N	-112,741.33
3011	4902	C	E					DISC				X			E		N		N	4,418,821.95
3011	4902	C	E					DISC				X			E		N		N	2,722,392.01
Sub-Total, 3011																				**139,279.00**
3020	4802	C	B					DISC				X			E		N	1	N	4,865,841.93
3020	4802	C	B					DISC				X			E		N	1	N	284.31
3020	4802	C	B					DISC				X			E		N	1	N	2,574,951.88
3020	4802	C	E					DISC				X			E		N	1	N	-3,989,659.87
3020	4802	C	E					DISC				X			E		N	1	N	-2,449,585.40
3020	4802	C	E					DISC				X			E		N	1	N	-164.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					MAND				X		E			N	1	N	-112,741.33
3020	4902	D	E					DISC				X		E			N		N	981.52
3020	4902	D	E					MAND				X		E			N		N	112,741.33
3020	4902	C	E					DISC				X		E			N		N	-4,418,821.95
3020	4902	C	E					DISC				X		E			N		N	-2,722,392.01
Sub-Total, 3020																				**-6,138,563.82**
3041	4871	D	E									X		E			N			-4,883,323.89
3050	4801	C	E											E			N	1		230,219.49
3050	4801	C	E											E			N	1		119,872.20
3050	4801	C	E											E			N	1		14,370,984.35
3050	4801	C	E											E			N	1		54,663,176.86
3050	4871	D	E											E			N			-4,883,323.89
3050	4881	C	E											E			N			139,279.00
3050	4901	C	E											E			N	1		3,062,082.56
3050	4901	C	E											E			N	1		553,733.41
Sub-Total, 3050																				**68,256,023.98**
3060	4221	D	B			F		DISC				X		E			N	1		-738,951.68
3060	4251	D	B			F		DISC				X		E			N	1		-839,946.28
Sub-Total, 3060																				**-1,578,897.96**
3071	4221	D	B			F		DISC				X		E			N	1		738,951.68
3071	4221	D	E			F		DISC				X		E			N	1		-739,933.20
3071	4251	D	B			F		DISC				X		E			N	1		839,946.28
3071	4251	D	E			F		DISC				X		E			N	1		-788,964.76
Sub-Total, 3071																				**50,000.00**
3090	4221	D	E			F		DISC						E			N	1		-739,933.20
3090	4251	D	E			F		DISC						E			N	1		-788,964.76
Sub-Total, 3090																				**-1,528,897.96**
3100, Obligated balance, start of year																				========== 77,559,734.73
3200, Obligated balance, end of year																				========== 66,727,126.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,865,841.93
4011	4802	C	B					DISC				X			E		N	1	N	-284.31
4011	4802	C	B					DISC				X			E		N	1	N	-2,574,951.88
4011	4802	C	E					DISC				X			E		N	1	N	3,989,659.87
4011	4802	C	E					DISC				X			E		N	1	N	2,449,585.40
4011	4802	C	E					DISC				X			E		N	1	N	164.23
4011	4902	D	E					DISC				X			E		N		N	-981.52
4011	4902	C	E					DISC				X			E		N		N	4,418,821.95
4011	4902	C	E					DISC				X			E		N		N	2,722,392.01
	Sub-Total, 4011																			**6,138,563.82**
4020, Disc: Total outlays, gross																				========== 6,138,563.82
4030	4252	D	E			F		DISC				X			E		N			-50,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -50,000.00
4052	4252	D	E			F		DISC				X			E		N			50,000.00
4060, Disc: Additional offsets against BA only (total)																				========= 50,000.00
4080, Disc: Outlays, net																				========== 6,088,563.82
4101	4802	C	E					MAND				X			E		N	1	N	112,741.33
4101	4902	D	E					MAND				X			E		N		N	-112,741.33
	Sub-Total, 4101																			**0.00**
4110	4802	C	E					MAND				X			E		N	1	N	112,741.33
4110	4902	D	E					MAND				X			E		N		N	-112,741.33
	Sub-Total, 4110																			**0.00**
4190, Outlays, net (disc. and mand.)																				========== 6,088,563.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,579,232.02
3000	4801	C	B									X			E		N	1		73,277,539.25
3000	4801	C	B									X			E		N	1		527,990.89
3000	4801	C	B									X			E		N	1		3,343,761.57
3000	4901	C	B									X			E		N	1		4,057,811.62
3000	4901	C	B									X			E		N	1		1,933,688.57
3000	4901	C	B									X			E		N	1		176,669.73
Sub-Total, 3000																				**112,896,693.65**
3011	4801	C	B									X			E		N	1		-29,579,232.02
3011	4801	C	B									X			E		N	1		-73,277,539.25
3011	4801	C	B									X			E		N	1		-527,990.89
3011	4801	C	B									X			E		N	1		-3,343,761.57
3011	4801	C	E									X			E		N	1		27,942,090.18
3011	4801	C	E									X			E		N	1		3,606,313.20
3011	4801	C	E									X			E		N	1		56,965,623.94
3011	4801	C	E									X			E		N	1		637,503.69
3011	4802	C	B					DISC				X			E		N	1	N	-2,694,915.92
3011	4802	C	B					DISC				X			E		N	1	N	-102,962.15
3011	4802	C	B					DISC				X			E		N	1	N	-3,038,691.73
3011	4802	C	E					DISC				X			E		N	1	N	120,258.96
3011	4802	C	E					DISC				X			E		N	1	N	2,040,184.99
3011	4802	C	E					DISC				X			E		N	1	N	1,514,067.10
3011	4881	C	E									X			E		N			77,875.95
3011	4901	C	B									X			E		N	1		-4,057,811.62
3011	4901	C	B									X			E		N	1		-1,933,688.57
3011	4901	C	B									X			E		N	1		-176,669.73
3011	4901	C	E									X			E		N	1		56,549.51
3011	4901	C	E									X			E		N	1		874,852.21
3011	4901	C	E									X			E		N	1		3,594,009.53
3011	4902	C	E					DISC				X			E		N		N	17,430,448.33
3011	4902	D	E					DISC				X			E		N		N	-279,848.44
3011	4902	C	E					DISC				X			E		N		N	4,220,602.83
3011	4902	C	E					DISC				X			E		N		N	10,607.42
Sub-Total, 3011																				**77,875.95**
3020	4802	C	B					DISC				X			E		N	1	N	2,694,915.92
3020	4802	C	B					DISC				X			E		N	1	N	102,962.15
3020	4802	C	B					DISC				X			E		N	1	N	3,038,691.73
3020	4802	C	E					DISC				X			E		N	1	N	-120,258.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E			N	1	N	-2,040,184.99
3020	4802	C	E					DISC				X		E			N	1	N	-1,514,067.10
3020	4902	C	E					DISC				X		E			N		N	-17,430,448.33
3020	4902	D	E					DISC				X		E			N		N	279,848.44
3020	4902	C	E					DISC				X		E			N		N	-4,220,602.83
3020	4902	C	E					DISC				X		E			N		N	-10,607.42
	Sub-Total, 3020																			**-19,219,751.39**
3041	4871	D	E									X		E			N			-20,656,511.04
3050	4801	C	E											E			N	1		27,942,090.18
3050	4801	C	E											E			N	1		3,606,313.20
3050	4801	C	E											E			N	1		56,965,623.94
3050	4801	C	E											E			N	1		637,503.69
3050	4871	D	E											E			N			-20,656,511.04
3050	4881	C	E											E			N			77,875.95
3050	4901	C	E											E			N	1		56,549.51
3050	4901	C	E											E			N	1		874,852.21
3050	4901	C	E											E			N	1		3,594,009.53
	Sub-Total, 3050																			**73,098,307.17**
3100, Obligated balance, start of year																				========== 112,896,693.65
3200, Obligated balance, end of year																				========== 73,098,307.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,694,915.92
4011	4802	C	B					DISC				X			E		N	1	N	-102,962.15
4011	4802	C	B					DISC				X			E		N	1	N	-3,038,691.73
4011	4802	C	E					DISC				X			E		N	1	N	120,258.96
4011	4802	C	E					DISC				X			E		N	1	N	2,040,184.99
4011	4802	C	E					DISC				X			E		N	1	N	1,514,067.10
4011	4902	C	E					DISC				X			E		N		N	17,430,448.33
4011	4902	D	E					DISC				X			E		N		N	-279,848.44
4011	4902	C	E					DISC				X			E		N		N	4,220,602.83
4011	4902	C	E					DISC				X			E		N		N	10,607.42
	Sub-Total, 4011																			**19,219,751.39**
4020, Disc: Total outlays, gross																				========== 19,219,751.39
4080, Disc: Outlays, net																				========== 19,219,751.39
4190, Outlays, net (disc. and mand.)																				========== 19,219,751.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,024,393,011.67

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,817,599.30
1050, Unob Bal: Unobligated balance (total)	========== 1,817,599.30
1100, BA: Disc: Appropriation	9,902,101,026.00
1121, BA: Disc: Approps transferred from other accounts	100,000,000.00
1130, BA: Disc: Appropriations permanently reduced	-19,804,202.05
1160, BA: Disc: Appropriation (total)	========== 9,982,296,823.95
1700, BA: Disc: Spending auth: Collected	483,725.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	8,346,349.72
1750, BA: Disc: Spending auth: Total	========== 8,830,074.72
1800, BA: Mand: Spending auth: Collected	455,896.71
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,644,103.29
1850, BA: Mand: Spending auth: Total	========== 2,100,000.00
1900, Budget authority total (disc. and mand.)	========== 9,993,226,898.67
1930, Total budgetary resources avail (disc. and mand.)	========== 9,995,044,497.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-5,868,833,887.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				101,817,599.30

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,627,785,415.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,024,393,011.67
3011, Ob Bal: Obligations incurred: Expired accounts	4,682,529.63
3020, Ob Bal: Outlays (gross)	-5,056,962,597.41
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-38,113,302.19
3050, Ob Bal: EOY: Unpaid obligations	5,561,785,056.82
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,335,152.63
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9,990,453.01
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,960,179.62
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,365,426.02
3100, Obligated balance, start of year	========== 6,617,450,262.49
3200, Obligated balance, end of year	========== 5,546,419,630.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 9,991,126,898.67
4010, Disc: Outlays from new authority	1,044,675,598.19
4011, Disc: Outlays from balances	4,011,608,357.68
4020, Disc: Total outlays, gross	========== 5,056,283,955.87
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,548,149.06
4040, Disc: Offsets against gross BA and outlays (total)	========== -4,548,149.06
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-8,346,349.72
4052, Disc: Offset, BA: Collection cred to expired accts	4,064,424.06
4060, Disc: Additional offsets against BA only (total)	========== -4,281,925.66
4070, Disc: Budget authority, net	========== 9,982,296,823.95
4080, Disc: Outlays, net	========== 5,051,735,806.81
4090, Mand: Budget authority, gross	========== 2,100,000.00
4100, Mand: Outlays from new authority	605,294.10
4101, Mand: Outlays from balances	73,347.44
4110, Mand: Total outlays, gross	678,641.54
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,351,913.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,351,913.30
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-1,644,103.29
4142, Mand: Offset, BA: Collection cred to expired accts																				896,016.59
4150, Mand: Additional offsets against BA only (total)																				========== -748,086.70
4170, Mand: Outlays, net																				========== -673,271.76
4180, Budget authority, net (disc. and mand.)																				========== 9,982,296,823.95
4190, Outlays, net (disc. and mand.)																				========== 5,051,062,535.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-18,959,490.98
0900	4801	C	B									X			U		N	1		-17,425,690.05
0900	4801	C	E									X			U		N	1		6,978,157.13
0900	4801	C	E									X			U		N	1		18,939,704.31
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-340,123.47
0900	4802	C	E					MAND	BAL			X			U		N	1	N	262,088.13
0900	4881	C	E									X			U		N			19,295.92
0900	4901	D	B									X			U		N	1		1,010,556.38
0900	4901	C	B									X			U		N	1		-509,457.04
0900	4901	C	E									X			U		N	1		281,889.25
0900	4901	D	E									X			U		N	1		-1,010,556.19
0900	4902	C	E					MAND	BAL			X			U		N		N	12,965,133.61
0900	4902	C	E					MAND	NEW			X			U		N		N	5,380,090.96
0900	4902	C	E					MAND	BAL			X			U		N		N	6,318,613.55
Sub-Total, 0900																				**13,910,211.51**

Budgetary Resources

1000	4201	D	B												U		N	1		37,630,025.92
1000	4221	D	B			F		MAND				X			U		N	1		4,449,639.49
1000	4251	D	B			F		MAND				X			U		N	1		681,275.00
1000	4801	C	B									X			U		N	1		-18,959,490.98
1000	4801	C	B									X			U		N	1		-17,425,690.05
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-340,123.47
1000	4901	D	B									X			U		N	1		1,010,556.38
1000	4901	C	B									X			U		N	1		-509,457.04
Sub-Total, 1000																				**6,536,735.25**
1021	4871	D	E									X			U		N			169,407.24
1050, Unob Bal: Unobligated balance (total)																				========== 6,706,142.49
1200	4119	D	E	P				MAND				X			U		N	1		36,952,634.00
1260, BA: Mand: Appropriations (total)																				========== 36,952,634.00
1800	4252	D	E			F		MAND				X			U		N			4,467,078.00
1801	4221	D	B			F		MAND				X			U		N	1		-4,449,639.49
1801	4221	D	E			F		MAND				X			U		N	1		3,918,561.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4251	D	B			F		MAND				X		U		N	1		-681,275.00
1801	4251	D	E			F		MAND				X		U		N	1		681,275.00
Sub-Total, 1801																			**-531,078.00**
1850, BA: Mand: Spending auth: Total																			========== 3,936,000.00
1900, Budget authority total (disc. and mand.)																			========== 40,888,634.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 47,594,776.49
1941	4450	C	E											U		N	1		176,767.52
1941	4510	C	E		S									U		N	1		14,025,352.00
1941	4610	C	E		A									U		N	1		3,936,015.81
1941	4610	C	E		A									U		N	1		15,546,428.65
1941	4700	C	E		A									U		N	1		1.00
Sub-Total, 1941																			**33,684,564.98**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		18,959,490.98
3000	4801	C	B									X		U		N	1		17,425,690.05
3000	4901	D	B									X		U		N	1		-1,010,556.38
3000	4901	C	B									X		U		N	1		509,457.04
Sub-Total, 3000																			**35,884,081.69**
3010	4801	C	B									X		U		N	1		-18,959,490.98
3010	4801	C	B									X		U		N	1		-17,425,690.05
3010	4801	C	E									X		U		N	1		6,978,157.13
3010	4801	C	E									X		U		N	1		18,939,704.31
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-340,123.47
3010	4802	C	E					MAND	BAL			X		U		N	1	N	262,088.13
3010	4881	C	E									X		U		N			19,295.92
3010	4901	D	B									X		U		N	1		1,010,556.38
3010	4901	C	B									X		U		N	1		-509,457.04
3010	4901	C	E									X		U		N	1		281,889.25
3010	4901	D	E									X		U		N	1		-1,010,556.19
3010	4902	C	E					MAND	BAL			X		U		N		N	12,965,133.61
3010	4902	C	E					MAND	NEW			X		U		N		N	5,380,090.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL			X		U			N		N	6,318,613.55
Sub-Total, 3010																				**13,910,211.51**
3020	4802	C	B					MAND	BAL			X		U			N	1	N	340,123.47
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-262,088.13
3020	4902	C	E					MAND	BAL			X		U			N		N	-12,965,133.61
3020	4902	C	E					MAND	NEW			X		U			N		N	-5,380,090.96
3020	4902	C	E					MAND	BAL			X		U			N		N	-6,318,613.55
Sub-Total, 3020																				**-24,585,802.78**
3040	4871	D	E									X		U			N			-169,407.24
3050	4801	C	E											U			N	1		6,978,157.13
3050	4801	C	E											U			N	1		18,939,704.31
3050	4871	D	E											U			N			-169,407.24
3050	4881	C	E											U			N			19,295.92
3050	4901	C	E											U			N	1		281,889.25
3050	4901	D	E											U			N	1		-1,010,556.19
Sub-Total, 3050																				**25,039,083.18**
3060	4221	D	B			F		MAND				X		U			N	1		-4,449,639.49
3060	4251	D	B			F		MAND				X		U			N	1		-681,275.00
Sub-Total, 3060																				**-5,130,914.49**
3070	4221	D	B			F		MAND				X		U			N	1		4,449,639.49
3070	4221	D	E			F		MAND				X		U			N	1		-3,918,561.49
3070	4251	D	B			F		MAND				X		U			N	1		681,275.00
3070	4251	D	E			F		MAND				X		U			N	1		-681,275.00
Sub-Total, 3070																				**531,078.00**
3090	4221	D	E			F		MAND						U			N	1		-3,918,561.49
3090	4251	D	E			F		MAND						U			N	1		-681,275.00
Sub-Total, 3090																				**-4,599,836.49**
3100, Obligated balance, start of year																				========== 30,753,167.20
3200, Obligated balance, end of year																				========== 20,439,246.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 40,888,634.00
4100	4902	C	E					MAND	NEW			X			U		N		N	5,380,090.96
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-340,123.47
4101	4802	C	E					MAND	BAL			X			U		N	1	N	262,088.13
4101	4902	C	E					MAND	BAL			X			U		N		N	12,965,133.61
4101	4902	C	E					MAND	BAL			X			U		N		N	6,318,613.55
Sub-Total, 4101																				**19,205,711.82**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-340,123.47
4110	4802	C	E					MAND	BAL			X			U		N	1	N	262,088.13
4110	4902	C	E					MAND	BAL			X			U		N		N	12,965,133.61
4110	4902	C	E					MAND	NEW			X			U		N		N	5,380,090.96
4110	4902	C	E					MAND	BAL			X			U		N		N	6,318,613.55
Sub-Total, 4110																				**24,585,802.78**
4120	4252	D	E			F		MAND				X			U		N			-4,467,078.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,467,078.00
4140	4221	D	B			F		MAND				X			U		N	1		4,449,639.49
4140	4221	D	E			F		MAND				X			U		N	1		-3,918,561.49
4140	4251	D	B			F		MAND				X			U		N	1		681,275.00
4140	4251	D	E			F		MAND				X			U		N	1		-681,275.00
Sub-Total, 4140																				**531,078.00**
4150, Mand: Additional offsets against BA only (total)																				========== 531,078.00
4160, Mand: Budget authority, net																				========== 36,952,634.00
4170, Mand: Outlays, net																				========== 20,118,724.78
4180, Budget authority, net (disc. and mand.)																				========== 36,952,634.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 20,118,724.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /13-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		Y		N	42,017.48
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		15,000,000.00
1235	4395	C	E	P				MAND				X			U		Y			-14,947,175.00
1260, BA: Mand: Appropriations (total)																				========= 52,825.00
1900, Budget authority total (disc. and mand.)																				========= 52,825.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 52,825.00
1940	4450	C	E												U		Y	1		-540.00
1940	4610	C	E		A										U		Y	1		-10,267.52
Sub-Total, 1940																				**-10,807.52**
Change in Obl Bal																				
3010	4902	C	E					MAND				X			U		Y		N	42,017.48
3020	4902	C	E					MAND				X			U		Y		N	-42,017.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /13-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 52,825.00
4100	4902	C	E					MAND				X			U		Y		N	42,017.48
4110	4902	C	E					MAND				X			U		Y		N	42,017.48
4160, Mand: Budget authority, net																				========= 52,825.00
4170, Mand: Outlays, net																				========= 42,017.48
4180, Budget authority, net (disc. and mand.)																				========= 52,825.00
4190, Outlays, net (disc. and mand.)																				========= 42,017.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /12-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,195,712.81
3000	4901	C	B									X			E		N	1		898.41
Sub-Total, 3000																				**14,196,611.22**
3011	4801	C	B									X			E		N	1		-14,195,712.81
3011	4801	C	E									X			E		N	1		12,064,477.78
3011	4901	C	B									X			E		N	1		-898.41
3011	4901	C	E									X			E		N	1		57,260.97
3011	4902	C	E					MAND				X			E		N		N	2,074,872.47
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-2,074,872.47
3050	4801	C	E												E		N	1		12,064,477.78
3050	4901	C	E												E		N	1		57,260.97
Sub-Total, 3050																				**12,121,738.75**
3100, Obligated balance, start of year																				========== 14,196,611.22
3200, Obligated balance, end of year																				========== 12,121,738.75

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	2,074,872.47
4110	4902	C	E					MAND				X			E		N		N	2,074,872.47
4170, Mand: Outlays, net																				========== 2,074,872.47
4190, Outlays, net (disc. and mand.)																				========== 2,074,872.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /11-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,525,855.84
3000	4901	C	B									X			E		N	1		104,359.72
Sub-Total, 3000																				**6,630,215.56**
3011	4801	C	B									X			E		N	1		-6,525,855.84
3011	4801	C	E									X			E		N	1		4,700,692.87
3011	4802	C	E					MAND				X			E		N	1	N	2,010.68
3011	4901	C	B									X			E		N	1		-104,359.72
3011	4901	D	E									X			E		N	1		-5,567.25
3011	4902	C	E					MAND				X			E		N		N	1,933,079.26
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X			E		N	1	N	-2,010.68
3020	4902	C	E					MAND				X			E		N		N	-1,933,079.26
Sub-Total, 3020																				**-1,935,089.94**
3050	4801	C	E												E		N	1		4,700,692.87
3050	4901	D	E												E		N	1		-5,567.25
Sub-Total, 3050																				**4,695,125.62**
3100, Obligated balance, start of year																				========== 6,630,215.56
3200, Obligated balance, end of year																				========== 4,695,125.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /11-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	2,010.68
4101	4902	C	E					MAND				X			E		N		N	1,933,079.26
	Sub-Total, 4101																			**1,935,089.94**
4110	4802	C	E					MAND				X			E		N	1	N	2,010.68
4110	4902	C	E					MAND				X			E		N		N	1,933,079.26
	Sub-Total, 4110																			**1,935,089.94**
	4170, Mand: Outlays, net																			========== 1,935,089.94
	4190, Outlays, net (disc. and mand.)																			========== 1,935,089.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /10-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,671,958.02
3000	4901	C	B									X			E		N	1		3,496.04
Sub-Total, 3000																				**1,675,454.06**
3011	4801	C	B									X			E		N	1		-1,671,958.02
3011	4801	C	E									X			E		N	1		1,239,892.11
3011	4901	C	B									X			E		N	1		-3,496.04
3011	4901	C	E									X			E		N	1		23,739.09
3011	4902	C	E					MAND				X			E		N		N	411,822.86
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-411,822.86
3041	4871	D	E									X			E		N			-1.00
3050	4801	C	E												E		N	1		1,239,892.11
3050	4871	D	E												E		N			-1.00
3050	4901	C	E												E		N	1		23,739.09
Sub-Total, 3050																				**1,263,630.20**
3100, Obligated balance, start of year																				========== 1,675,454.06
3200, Obligated balance, end of year																				========== 1,263,630.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /10-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	411,822.86
4110	4902	C	E					MAND				X			E		N		N	411,822.86
4170, Mand: Outlays, net																				========== 411,822.86
4190, Outlays, net (disc. and mand.)																				========== 411,822.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /09-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,299,315.80
3000	4901	C	B									X			E		N	1		15,927.87
Sub-Total, 3000																				**1,315,243.67**
3011	4801	C	B									X			E		N	1		-1,299,315.80
3011	4801	C	E									X			E		N	1		891,194.28
3011	4802	C	E					MAND				X			E		N	1	N	108.39
3011	4901	C	B									X			E		N	1		-15,927.87
3011	4901	C	E									X			E		N	1		15,926.93
3011	4902	C	E					MAND				X			E		N		N	408,014.07
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X			E		N	1	N	-108.39
3020	4902	C	E					MAND				X			E		N		N	-408,014.07
Sub-Total, 3020																				**-408,122.46**
3050	4801	C	E												E		N	1		891,194.28
3050	4901	C	E												E		N	1		15,926.93
Sub-Total, 3050																				**907,121.21**
3100, Obligated balance, start of year																				========== 1,315,243.67
3200, Obligated balance, end of year																				========== 907,121.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /09-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	108.39
4101	4902	C	E					MAND				X			E		N		N	408,014.07
Sub-Total, 4101																				**408,122.46**
4110	4802	C	E					MAND				X			E		N	1	N	108.39
4110	4902	C	E					MAND				X			E		N		N	408,014.07
Sub-Total, 4110																				**408,122.46**
4170, Mand: Outlays, net																				========== 408,122.46
4190, Outlays, net (disc. and mand.)																				========== 408,122.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		191,827.35
3000	4901	C	B									X			E		N	1		498.11
Sub-Total, 3000																				**192,325.46**
3011	4801	C	B									X			E		N	1		-191,827.35
3011	4801	C	E									X			E		N	1		53,378.62
3011	4802	C	B					MAND				X			E		N	1	N	-0.33
3011	4901	C	B									X			E		N	1		-498.11
3011	4901	C	E									X			E		N	1		498.11
3011	4902	C	E					MAND				X			E		N		N	138,449.06
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	0.33
3020	4902	C	E					MAND				X			E		N		N	-138,449.06
Sub-Total, 3020																				**-138,448.73**
3050	4801	C	E												E		N	1		53,378.62
3050	4901	C	E												E		N	1		498.11
Sub-Total, 3050																				**53,876.73**
3100, Obligated balance, start of year																				========== 192,325.46
3200, Obligated balance, end of year																				========= 53,876.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-0.33
4101	4902	C	E					MAND				X			E		N		N	138,449.06
	Sub-Total, 4101																			**138,448.73**
4110	4802	C	B					MAND				X			E		N	1	N	-0.33
4110	4902	C	E					MAND				X			E		N		N	138,449.06
	Sub-Total, 4110																			**138,448.73**
4170, Mand: Outlays, net																				========== 138,448.73
4190, Outlays, net (disc. and mand.)																				========== 138,448.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	13,952,228.99

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	6,536,735.25
1021, Unob Bal: Recov of prior year unpaid obligations	169,407.24
1050, Unob Bal: Unobligated balance (total)	========== 6,706,142.49
1200, BA: Mand: Appropriation	51,952,634.00
1235, BA: Mand: Appropriations precluded from obligation	-14,947,175.00
1260, BA: Mand: Appropriations (total)	========== 37,005,459.00
1800, BA: Mand: Spending auth: Collected	4,467,078.00
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	-531,078.00
1850, BA: Mand: Spending auth: Total	========== 3,936,000.00
1900, Budget authority total (disc. and mand.)	========== 40,941,459.00
1930, Total budgetary resources avail (disc. and mand.)	========== 47,647,601.49
1940, Unob Bal: Memo: Unob bal expiring	-10,807.52
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	33,684,564.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,893,931.66
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,952,228.99
3020, Ob Bal: Outlays (gross)	-29,596,176.72
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-169,407.24
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1.00
3050, Ob Bal: EOY: Unpaid obligations	44,080,575.69
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,130,914.49
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	531,078.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,599,836.49
3100, Obligated balance, start of year	========== 54,763,017.17
3200, Obligated balance, end of year	========== 39,480,739.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 40,941,459.00
4100, Mand: Outlays from new authority	5,422,108.44
4101, Mand: Outlays from balances	24,174,068.28
4110, Mand: Total outlays, gross	29,596,176.72
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,467,078.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,467,078.00
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	531,078.00
4150, Mand: Additional offsets against BA only (total)	========== 531,078.00
4160, Mand: Budget authority, net	========== 37,005,459.00
4170, Mand: Outlays, net	========== 25,129,098.72
4180, Budget authority, net (disc. and mand.)	========== 37,005,459.00
4190, Outlays, net (disc. and mand.)	========== 25,129,098.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /13-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		17,293,565.75
0900	4801	D	E									X			U		Y	1		-1,573,295.86
0900	4801	C	E									X			U		Y	1		60,830,035.23
0900	4801	C	E									X			U		Y	1		193,616,757.77
0900	4801	C	E									X			U		Y	1		3,990.26
0900	4901	C	E									X			U		Y	1		177,438,278.65
0900	4901	C	E									X			U		Y	1		4,392.24
0900	4901	C	E									X			U		Y	1		163,138,388.95
0900	4901	C	E									X			U		Y	1		1,201,001.80
0900	4901	C	E									X			U		Y	1		4,016,844.51
0900	4902	C	E					MAND				X			U		Y		N	6,282,877.97
0900	4902	C	E					MAND				X			U		Y		N	1,014,934,075.91
0900	4902	C	E					MAND				X			U		Y		N	139,074.54
0900	4902	C	E					MAND				X			U		Y		N	17,125,887.74
0900	4902	C	E					MAND				X			U		Y		N	1,758,141,770.75
	Sub-Total, 0900																			**3,412,593,646.21**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		3,047,395,000.00
1260, BA: Mand: Appropriations (total)																				========== 3,047,395,000.00
1270	4119	D	E	D				MAND				X			U		Y	1		2,100,000,000.00
1280, BA: Mand: Advance appropriation (total)																				========== 2,100,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 5,147,395,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,147,395,000.00
1940	4610	C	E		A										U		Y	1		-1,734,801,353.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /13-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		17,293,565.75
3010	4801	D	E									X		U			Y	1		-1,573,295.86
3010	4801	C	E									X		U			Y	1		60,830,035.23
3010	4801	C	E									X		U			Y	1		193,616,757.77
3010	4801	C	E									X		U			Y	1		3,990.26
3010	4901	C	E									X		U			Y	1		177,438,278.65
3010	4901	C	E									X		U			Y	1		4,392.24
3010	4901	C	E									X		U			Y	1		163,138,388.95
3010	4901	C	E									X		U			Y	1		1,201,001.80
3010	4901	C	E									X		U			Y	1		4,016,844.51
3010	4902	C	E					MAND				X		U			Y		N	6,282,877.97
3010	4902	C	E					MAND				X		U			Y		N	1,014,934,075.91
3010	4902	C	E					MAND				X		U			Y		N	139,074.54
3010	4902	C	E					MAND				X		U			Y		N	17,125,887.74
3010	4902	C	E					MAND				X		U			Y		N	1,758,141,770.75
Sub-Total, 3010																				**3,412,593,646.21**
3020	4902	C	E					MAND				X		U			Y		N	-6,282,877.97
3020	4902	C	E					MAND				X		U			Y		N	-1,014,934,075.91
3020	4902	C	E					MAND				X		U			Y		N	-139,074.54
3020	4902	C	E					MAND				X		U			Y		N	-17,125,887.74
3020	4902	C	E					MAND				X		U			Y		N	-1,758,141,770.75
Sub-Total, 3020																				**-2,796,623,686.91**
3050	4801	C	E											U			Y	1		17,293,565.75
3050	4801	D	E											U			Y	1		-1,573,295.86
3050	4801	C	E											U			Y	1		60,830,035.23
3050	4801	C	E											U			Y	1		193,616,757.77
3050	4801	C	E											U			Y	1		3,990.26
3050	4901	C	E											U			Y	1		177,438,278.65
3050	4901	C	E											U			Y	1		4,392.24
3050	4901	C	E											U			Y	1		163,138,388.95
3050	4901	C	E											U			Y	1		1,201,001.80
3050	4901	C	E											U			Y	1		4,016,844.51
Sub-Total, 3050																				**615,969,959.30**
3200, Obligated balance, end of year																				==========
																				615,969,959.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /13-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 5,147,395,000.00
4100	4902	C	E					MAND				X			U		Y		N	6,282,877.97
4100	4902	C	E					MAND				X			U		Y		N	1,014,934,075.91
4100	4902	C	E					MAND				X			U		Y		N	139,074.54
4100	4902	C	E					MAND				X			U		Y		N	17,125,887.74
4100	4902	C	E					MAND				X			U		Y		N	1,758,141,770.75
Sub-Total, 4100																				**2,796,623,686.91**
4110	4902	C	E					MAND				X			U		Y		N	6,282,877.97
4110	4902	C	E					MAND				X			U		Y		N	1,014,934,075.91
4110	4902	C	E					MAND				X			U		Y		N	139,074.54
4110	4902	C	E					MAND				X			U		Y		N	17,125,887.74
4110	4902	C	E					MAND				X			U		Y		N	1,758,141,770.75
Sub-Total, 4110																				**2,796,623,686.91**
4160, Mand: Budget authority, net																				========== 5,147,395,000.00
4170, Mand: Outlays, net																				========== 2,796,623,686.91
4180, Budget authority, net (disc. and mand.)																				========== 5,147,395,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,796,623,686.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /12-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-3,041,070.69
3000	4801	C	B									X			E		N	1		324,287,359.74
3000	4801	C	B									X			E		N	1		99,148,044.64
3000	4801	C	B									X			E		N	1		131,422,418.16
3000	4801	C	B									X			E		N	1		19,442,950.96
3000	4801	C	B									X			E		N	1		2,440,737.65
3000	4901	C	B									X			E		N	1		92,144.39
3000	4901	C	B									X			E		N	1		133,622,794.05
3000	4901	C	B									X			E		N	1		4,237,996.92
3000	4901	C	B									X			E		N	1		97,738,410.10
3000	4901	C	B									X			E		N	1		8,115.50
3000	4901	C	B									X			E		N	1		5,664,110.53
Sub-Total, 3000																				**815,064,011.95**
3011	4801	D	B									X			E		N	1		3,041,070.69
3011	4801	C	B									X			E		N	1		-324,287,359.74
3011	4801	C	B									X			E		N	1		-99,148,044.64
3011	4801	C	B									X			E		N	1		-131,422,418.16
3011	4801	C	B									X			E		N	1		-19,442,950.96
3011	4801	C	B									X			E		N	1		-2,440,737.65
3011	4801	C	E									X			E		N	1		170,040,011.85
3011	4801	C	E									X			E		N	1		41,011,119.57
3011	4801	D	E									X			E		N	1		-3,542,153.86
3011	4801	C	E									X			E		N	1		7,674,458.39
3011	4801	C	E									X			E		N	1		1,686,555.26
3011	4801	C	E									X			E		N	1		110,715,872.01
3011	4802	C	B					MAND				X			E		N	1	N	-28,413.98
3011	4802	C	B					MAND				X			E		N	1	N	-2,554,844.55
3011	4802	C	E					MAND				X			E		N	1	N	11,645,980.24
3011	4802	C	E					MAND				X			E		N	1	N	4,137,351.93
3011	4802	C	E					MAND				X			E		N	1	N	23,819.26
3011	4881	C	E									X			E		N			748,129.00
3011	4881	C	E									X			E		N			1,135,172.00
3011	4881	C	E									X			E		N			1,991.54
3011	4901	C	B									X			E		N	1		-92,144.39
3011	4901	C	B									X			E		N	1		-133,622,794.05
3011	4901	C	B									X			E		N	1		-4,237,996.92
3011	4901	C	B									X			E		N	1		-97,738,410.10
3011	4901	C	B									X			E		N	1		-8,115.50
3011	4901	C	B									X			E		N	1		-5,664,110.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /12-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E			N	1		66,234.86
3011	4901	C	E									X		E			N	1		17,046,695.38
3011	4901	C	E									X		E			N	1		7,352,944.83
3011	4901	C	E									X		E			N	1		691,981.52
3011	4901	C	E									X		E			N	1		137.87
3011	4902	C	E					MAND				X		E			N		N	16,740,621.58
3011	4902	D	E					MAND				X		E			N		N	-989,417.69
3011	4902	C	E					MAND				X		E			N		N	55,021,977.16
3011	4902	C	E					MAND				X		E			N		N	270,828,041.28
3011	4902	C	E					MAND				X		E			N		N	106,798,976.01
3011	4902	C	E					MAND				X		E			N		N	696,063.03
Sub-Total, 3011																				**1,885,292.54**
3020	4802	C	B					MAND				X		E			N	1	N	28,413.98
3020	4802	C	B					MAND				X		E			N	1	N	2,554,844.55
3020	4802	C	E					MAND				X		E			N	1	N	-11,645,980.24
3020	4802	C	E					MAND				X		E			N	1	N	-4,137,351.93
3020	4802	C	E					MAND				X		E			N	1	N	-23,819.26
3020	4902	C	E					MAND				X		E			N		N	-16,740,621.58
3020	4902	D	E					MAND				X		E			N		N	989,417.69
3020	4902	C	E					MAND				X		E			N		N	-55,021,977.16
3020	4902	C	E					MAND				X		E			N		N	-270,828,041.28
3020	4902	C	E					MAND				X		E			N		N	-106,798,976.01
3020	4902	C	E					MAND				X		E			N		N	-696,063.03
Sub-Total, 3020																				**-462,320,154.27**
3041	4871	D	E									X		E			N			-124,213,419.26
3050	4801	C	E											E			N	1		170,040,011.85
3050	4801	C	E											E			N	1		41,011,119.57
3050	4801	D	E											E			N	1		-3,542,153.86
3050	4801	C	E											E			N	1		7,674,458.39
3050	4801	C	E											E			N	1		1,686,555.26
3050	4801	C	E											E			N	1		110,715,872.01
3050	4871	D	E											E			N			-124,213,419.26
3050	4881	C	E											E			N			748,129.00
3050	4881	C	E											E			N			1,135,172.00
3050	4881	C	E											E			N			1,991.54
3050	4901	C	E											E			N	1		66,234.86
3050	4901	C	E											E			N	1		17,046,695.38
3050	4901	C	E											E			N	1		7,352,944.83
3050	4901	C	E											E			N	1		691,981.52
3050	4901	C	E											E			N	1		137.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /12-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**230,415,730.96**
3100, Obligated balance, start of year																				========== 815,064,011.95
3200, Obligated balance, end of year																				========== 230,415,730.96

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N		-28,413.98
4101	4802	C	B					MAND				X		E		N	1	N		-2,554,844.55
4101	4802	C	E					MAND				X		E		N	1	N		11,645,980.24
4101	4802	C	E					MAND				X		E		N	1	N		4,137,351.93
4101	4802	C	E					MAND				X		E		N	1	N		23,819.26
4101	4902	C	E					MAND				X		E		N		N		16,740,621.58
4101	4902	D	E					MAND				X		E		N		N		-989,417.69
4101	4902	C	E					MAND				X		E		N		N		55,021,977.16
4101	4902	C	E					MAND				X		E		N		N		270,828,041.28
4101	4902	C	E					MAND				X		E		N		N		106,798,976.01
4101	4902	C	E					MAND				X		E		N		N		696,063.03
	Sub-Total, 4101																			**462,320,154.27**
4110	4802	C	B					MAND				X		E		N	1	N		-28,413.98
4110	4802	C	B					MAND				X		E		N	1	N		-2,554,844.55
4110	4802	C	E					MAND				X		E		N	1	N		11,645,980.24
4110	4802	C	E					MAND				X		E		N	1	N		4,137,351.93
4110	4802	C	E					MAND				X		E		N	1	N		23,819.26
4110	4902	C	E					MAND				X		E		N		N		16,740,621.58
4110	4902	D	E					MAND				X		E		N		N		-989,417.69
4110	4902	C	E					MAND				X		E		N		N		55,021,977.16
4110	4902	C	E					MAND				X		E		N		N		270,828,041.28
4110	4902	C	E					MAND				X		E		N		N		106,798,976.01
4110	4902	C	E					MAND				X		E		N		N		696,063.03
	Sub-Total, 4110																			**462,320,154.27**
4170, Mand: Outlays, net																				========== 462,320,154.27
4190, Outlays, net (disc. and mand.)																				========== 462,320,154.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /12-1545 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,517,049.91
3000	4801	C	B									X			E		N	1		13,516,063.25
3000	4801	C	B									X			E		N	1		27,890,308.73
3000	4801	C	B									X			E		N	1		57,120.08
3000	4801	C	B									X			E		N	1		381,648.23
3000	4801	C	B									X			E		N	1		1,700,937.97
3000	4901	C	B									X			E		N	1		3,220,771.66
3000	4901	C	B									X			E		N	1		4,247,701.82
3000	4901	C	B									X			E		N	1		16,683.73
3000	4901	C	B									X			E		N	1		91,722.78
3000	4901	C	B									X			E		N	1		718,626.47
3000	4901	C	B									X			E		N	1		5,066,509.91
Sub-Total, 3000																				**63,425,144.54**
3011	4801	C	B									X			E		N	1		-6,517,049.91
3011	4801	C	B									X			E		N	1		-13,516,063.25
3011	4801	C	B									X			E		N	1		-27,890,308.73
3011	4801	C	B									X			E		N	1		-57,120.08
3011	4801	C	B									X			E		N	1		-381,648.23
3011	4801	C	B									X			E		N	1		-1,700,937.97
3011	4801	C	E									X			E		N	1		1,940,232.49
3011	4801	C	E									X			E		N	1		3,395,591.87
3011	4801	C	E									X			E		N	1		17,251,235.05
3011	4801	C	E									X			E		N	1		259,717.92
3011	4801	C	E									X			E		N	1		2,069,498.29
3011	4801	C	E									X			E		N	1		71,441.56
3011	4802	C	B					MAND				X			E		N	1	N	-13,924.76
3011	4802	C	E					MAND				X			E		N	1	N	77,489.93
3011	4901	C	B									X			E		N	1		-3,220,771.66
3011	4901	C	B									X			E		N	1		-4,247,701.82
3011	4901	C	B									X			E		N	1		-16,683.73
3011	4901	C	B									X			E		N	1		-91,722.78
3011	4901	C	B									X			E		N	1		-718,626.47
3011	4901	C	B									X			E		N	1		-5,066,509.91
3011	4901	C	E									X			E		N	1		846,791.60
3011	4901	C	E									X			E		N	1		5,362,857.62
3011	4901	C	E									X			E		N	1		11,154.23
3011	4901	C	E									X			E		N	1		394,901.11
3011	4901	C	E									X			E		N	1		1,409,520.19
3011	4902	C	E					MAND				X			E		N		N	2,020,227.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	D	E					MAND				X		E			N		N	-496,725.45
3011	4902	C	E					MAND				X		E			N		N	16,247,439.56
3011	4902	C	E					MAND				X		E			N		N	12,450,325.15
3011	4902	C	E					MAND				X		E			N		N	136,163.16
3011	4902	D	E					MAND				X		E			N		N	-8,791.98
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	13,924.76
3020	4802	C	E					MAND				X		E			N	1	N	-77,489.93
3020	4902	C	E					MAND				X		E			N		N	-2,020,227.00
3020	4902	D	E					MAND				X		E			N		N	496,725.45
3020	4902	C	E					MAND				X		E			N		N	-16,247,439.56
3020	4902	C	E					MAND				X		E			N		N	-12,450,325.15
3020	4902	C	E					MAND				X		E			N		N	-136,163.16
3020	4902	D	E					MAND				X		E			N		N	8,791.98
Sub-Total, 3020																				**-30,412,202.61**
3050	4801	C	E											E			N	1		1,940,232.49
3050	4801	C	E											E			N	1		3,395,591.87
3050	4801	C	E											E			N	1		17,251,235.05
3050	4801	C	E											E			N	1		259,717.92
3050	4801	C	E											E			N	1		2,069,498.29
3050	4801	C	E											E			N	1		71,441.56
3050	4901	C	E											E			N	1		846,791.60
3050	4901	C	E											E			N	1		5,362,857.62
3050	4901	C	E											E			N	1		11,154.23
3050	4901	C	E											E			N	1		394,901.11
3050	4901	C	E											E			N	1		1,409,520.19
Sub-Total, 3050																				**33,012,941.93**
3100, Obligated balance, start of year																				========== 63,425,144.54
3200, Obligated balance, end of year																				========== 33,012,941.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-13,924.76
4101	4802	C	E					MAND				X			E		N	1	N	77,489.93
4101	4902	C	E					MAND				X			E		N		N	2,020,227.00
4101	4902	D	E					MAND				X			E		N		N	-496,725.45
4101	4902	C	E					MAND				X			E		N		N	16,247,439.56
4101	4902	C	E					MAND				X			E		N		N	12,450,325.15
4101	4902	C	E					MAND				X			E		N		N	136,163.16
4101	4902	D	E					MAND				X			E		N		N	-8,791.98
Sub-Total, 4101																				**30,412,202.61**
4110	4802	C	B					MAND				X			E		N	1	N	-13,924.76
4110	4802	C	E					MAND				X			E		N	1	N	77,489.93
4110	4902	C	E					MAND				X			E		N		N	2,020,227.00
4110	4902	D	E					MAND				X			E		N		N	-496,725.45
4110	4902	C	E					MAND				X			E		N		N	16,247,439.56
4110	4902	C	E					MAND				X			E		N		N	12,450,325.15
4110	4902	C	E					MAND				X			E		N		N	136,163.16
4110	4902	D	E					MAND				X			E		N		N	-8,791.98
Sub-Total, 4110																				**30,412,202.61**
4170, Mand: Outlays, net																				========== 30,412,202.61
4190, Outlays, net (disc. and mand.)																				========== 30,412,202.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,803,423.10
3000	4801	C	B									X			E		N	1		2,157,662.44
3000	4801	C	B									X			E		N	1		4,007,365.20
3000	4801	C	B									X			E		N	1		586,090.07
3000	4801	C	B									X			E		N	1		125,469.57
3000	4901	C	B									X			E		N	1		29,244.47
3000	4901	C	B									X			E		N	1		2,700.00
3000	4901	C	B									X			E		N	1		293,208.92
3000	4901	C	B									X			E		N	1		85,604.22
Sub-Total, 3000																				**19,090,767.99**
3011	4801	C	B									X			E		N	1		-11,803,423.10
3011	4801	C	B									X			E		N	1		-2,157,662.44
3011	4801	C	B									X			E		N	1		-4,007,365.20
3011	4801	C	B									X			E		N	1		-586,090.07
3011	4801	C	B									X			E		N	1		-125,469.57
3011	4801	C	E									X			E		N	1		104,303.36
3011	4801	C	E									X			E		N	1		595,035.82
3011	4801	C	E									X			E		N	1		369,194.35
3011	4801	C	E									X			E		N	1		154,714.04
3011	4801	C	E									X			E		N	1		6,479,569.80
3011	4802	C	B					MAND				X			E		N	1	N	-3,419,420.36
3011	4802	C	B					MAND				X			E		N	1	N	-197,207.26
3011	4802	C	B					MAND				X			E		N	1	N	-16,546,463.29
3011	4802	C	E					MAND				X			E		N	1	N	15,980,931.11
3011	4802	C	E					MAND				X			E		N	1	N	107,715.00
3011	4802	C	E					MAND				X			E		N	1	N	3,400,317.58
3011	4901	C	B									X			E		N	1		-29,244.47
3011	4901	C	B									X			E		N	1		-2,700.00
3011	4901	C	B									X			E		N	1		-293,208.92
3011	4901	C	B									X			E		N	1		-85,604.22
3011	4901	C	E									X			E		N	1		22,205.80
3011	4901	C	E									X			E		N	1		22,408.64
3011	4901	C	E									X			E		N	1		252,725.27
3011	4902	D	E					MAND				X			E		N		N	-107,715.00
3011	4902	C	E					MAND				X			E		N		N	394,394.34
3011	4902	C	E					MAND				X			E		N		N	3,431,432.16
3011	4902	C	E					MAND				X			E		N		N	2,093,842.73
3011	4902	C	E					MAND				X			E		N		N	5,952,783.90
Sub-Total, 3011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					MAND				X		E			N	1	N	3,419,420.36
3020	4802	C	B					MAND				X		E			N	1	N	197,207.26
3020	4802	C	B					MAND				X		E			N	1	N	16,546,463.29
3020	4802	C	E					MAND				X		E			N	1	N	-15,980,931.11
3020	4802	C	E					MAND				X		E			N	1	N	-107,715.00
3020	4802	C	E					MAND				X		E			N	1	N	-3,400,317.58
3020	4902	D	E					MAND				X		E			N		N	107,715.00
3020	4902	C	E					MAND				X		E			N		N	-394,394.34
3020	4902	C	E					MAND				X		E			N		N	-3,431,432.16
3020	4902	C	E					MAND				X		E			N		N	-2,093,842.73
3020	4902	C	E					MAND				X		E			N		N	-5,952,783.90
Sub-Total, 3020																				**-11,090,610.91**
3050	4801	C	E											E			N	1		104,303.36
3050	4801	C	E											E			N	1		595,035.82
3050	4801	C	E											E			N	1		369,194.35
3050	4801	C	E											E			N	1		154,714.04
3050	4801	C	E											E			N	1		6,479,569.80
3050	4901	C	E											E			N	1		22,205.80
3050	4901	C	E											E			N	1		22,408.64
3050	4901	C	E											E			N	1		252,725.27
Sub-Total, 3050																				**8,000,157.08**
3100, Obligated balance, start of year																				========== 19,090,767.99
3200, Obligated balance, end of year																				========== 8,000,157.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-3,419,420.36
4101	4802	C	B					MAND				X			E		N	1	N	-197,207.26
4101	4802	C	B					MAND				X			E		N	1	N	-16,546,463.29
4101	4802	C	E					MAND				X			E		N	1	N	15,980,931.11
4101	4802	C	E					MAND				X			E		N	1	N	107,715.00
4101	4802	C	E					MAND				X			E		N	1	N	3,400,317.58
4101	4902	D	E					MAND				X			E		N		N	-107,715.00
4101	4902	C	E					MAND				X			E		N		N	394,394.34
4101	4902	C	E					MAND				X			E		N		N	3,431,432.16
4101	4902	C	E					MAND				X			E		N		N	2,093,842.73
4101	4902	C	E					MAND				X			E		N		N	5,952,783.90
Sub-Total, 4101																				**11,090,610.91**
4110	4802	C	B					MAND				X			E		N	1	N	-3,419,420.36
4110	4802	C	B					MAND				X			E		N	1	N	-197,207.26
4110	4802	C	B					MAND				X			E		N	1	N	-16,546,463.29
4110	4802	C	E					MAND				X			E		N	1	N	15,980,931.11
4110	4802	C	E					MAND				X			E		N	1	N	107,715.00
4110	4802	C	E					MAND				X			E		N	1	N	3,400,317.58
4110	4902	D	E					MAND				X			E		N		N	-107,715.00
4110	4902	C	E					MAND				X			E		N		N	394,394.34
4110	4902	C	E					MAND				X			E		N		N	3,431,432.16
4110	4902	C	E					MAND				X			E		N		N	2,093,842.73
4110	4902	C	E					MAND				X			E		N		N	5,952,783.90
Sub-Total, 4110																				**11,090,610.91**
4170, Mand: Outlays, net																				========== 11,090,610.91
4190, Outlays, net (disc. and mand.)																				========== 11,090,610.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
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Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,105,521.11
3000	4801	C	B									X			E		N	1		54,177,386.01
3000	4801	C	B									X			E		N	1		8,457.78
3000	4801	C	B									X			E		N	1		430,686.89
3000	4901	C	B									X			E		N	1		79,518.81
3000	4901	C	B									X			E		N	1		24,976.00
Sub-Total, 3000																				**57,826,546.60**
3011	4801	C	B									X			E		N	1		-3,105,521.11
3011	4801	C	B									X			E		N	1		-54,177,386.01
3011	4801	C	B									X			E		N	1		-8,457.78
3011	4801	C	B									X			E		N	1		-430,686.89
3011	4801	C	E									X			E		N	1		4,124,676.71
3011	4801	C	E									X			E		N	1		33,433.78
3011	4801	C	E									X			E		N	1		1,158,507.13
3011	4801	C	E									X			E		N	1		429,706.87
3011	4802	C	B					MAND				X			E		N	1	N	-58,009.71
3011	4802	C	B					MAND				X			E		N	1	N	-4,246,550.43
3011	4802	C	B					MAND				X			E		N	1	N	-237,651.99
3011	4802	C	B					MAND				X			E		N	1	N	-118,571.08
3011	4802	C	E					MAND				X			E		N	1	N	431,377.84
3011	4802	C	E					MAND				X			E		N	1	N	5,346,459.63
3011	4802	C	E					MAND				X			E		N	1	N	58,008.71
3011	4802	C	E					MAND				X			E		N	1	N	74,803.06
3011	4901	C	B									X			E		N	1		-79,518.81
3011	4901	C	B									X			E		N	1		-24,976.00
3011	4901	C	E									X			E		N	1		79,518.81
3011	4902	C	E					MAND				X			E		N		N	48,952,800.10
3011	4902	C	E					MAND				X			E		N		N	1,753,288.13
3011	4902	C	E					MAND				X			E		N		N	1.00
3011	4902	C	E					MAND				X			E		N		N	44,748.04
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	58,009.71
3020	4802	C	B					MAND				X			E		N	1	N	4,246,550.43
3020	4802	C	B					MAND				X			E		N	1	N	237,651.99
3020	4802	C	B					MAND				X			E		N	1	N	118,571.08
3020	4802	C	E					MAND				X			E		N	1	N	-431,377.84
3020	4802	C	E					MAND				X			E		N	1	N	-5,346,459.63
3020	4802	C	E					MAND				X			E		N	1	N	-58,008.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					MAND				X		E			N	1	N	-74,803.06
3020	4902	C	E					MAND				X		E			N		N	-48,952,800.10
3020	4902	C	E					MAND				X		E			N		N	-1,753,288.13
3020	4902	C	E					MAND				X		E			N		N	-1.00
3020	4902	C	E					MAND				X		E			N		N	-44,748.04
Sub-Total, 3020																				**-52,000,703.30**
3050	4801	C	E											E			N	1		4,124,676.71
3050	4801	C	E											E			N	1		33,433.78
3050	4801	C	E											E			N	1		1,158,507.13
3050	4801	C	E											E			N	1		429,706.87
3050	4901	C	E											E			N	1		79,518.81
Sub-Total, 3050																				**5,825,843.30**
3100, Obligated balance, start of year																				========== 57,826,546.60
3200, Obligated balance, end of year																				========== 5,825,843.30

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-58,009.71
4101	4802	C	B					MAND				X		E			N	1	N	-4,246,550.43
4101	4802	C	B					MAND				X		E			N	1	N	-237,651.99
4101	4802	C	B					MAND				X		E			N	1	N	-118,571.08
4101	4802	C	E					MAND				X		E			N	1	N	431,377.84
4101	4802	C	E					MAND				X		E			N	1	N	5,346,459.63
4101	4802	C	E					MAND				X		E			N	1	N	58,008.71
4101	4802	C	E					MAND				X		E			N	1	N	74,803.06
4101	4902	C	E					MAND				X		E			N		N	48,952,800.10
4101	4902	C	E					MAND				X		E			N		N	1,753,288.13
4101	4902	C	E					MAND				X		E			N		N	1.00
4101	4902	C	E					MAND				X		E			N		N	44,748.04
Sub-Total, 4101																				**52,000,703.30**
4110	4802	C	B					MAND				X		E			N	1	N	-58,009.71
4110	4802	C	B					MAND				X		E			N	1	N	-4,246,550.43
4110	4802	C	B					MAND				X		E			N	1	N	-237,651.99
4110	4802	C	B					MAND				X		E			N	1	N	-118,571.08
4110	4802	C	E					MAND				X		E			N	1	N	431,377.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	E					MAND				X			E		N	1	N	5,346,459.63
4110	4802	C	E					MAND				X			E		N	1	N	58,008.71
4110	4802	C	E					MAND				X			E		N	1	N	74,803.06
4110	4902	C	E					MAND				X			E		N		N	48,952,800.10
4110	4902	C	E					MAND				X			E		N		N	1,753,288.13
4110	4902	C	E					MAND				X			E		N		N	1.00
4110	4902	C	E					MAND				X			E		N		N	44,748.04
	Sub-Total, 4110																			**52,000,703.30**
4170, Mand: Outlays, net																				========== 52,000,703.30
4190, Outlays, net (disc. and mand.)																				========== 52,000,703.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,099,915.63
3011	4801	C	B									X			E		N	1		-6,099,915.63
3011	4801	C	E									X			E		N	1		4,464,424.34
3011	4802	C	B					MAND				X			E		N	1	N	-546,100.36
3011	4802	C	E					MAND				X			E		N	1	N	456,206.91
3011	4902	C	E					MAND				X			E		N		N	1,725,384.74
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	546,100.36
3020	4802	C	E					MAND				X			E		N	1	N	-456,206.91
3020	4902	C	E					MAND				X			E		N		N	-1,725,384.74
Sub-Total, 3020																				**-1,635,491.29**
3050	4801	C	E												E		N	1		4,464,424.34
3100, Obligated balance, start of year																				========== 6,099,915.63
3200, Obligated balance, end of year																				========== 4,464,424.34

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-546,100.36
4101	4802	C	E					MAND				X			E		N	1	N	456,206.91
4101	4902	C	E					MAND				X			E		N		N	1,725,384.74
Sub-Total, 4101																				**1,635,491.29**
4110	4802	C	B					MAND				X			E		N	1	N	-546,100.36
4110	4802	C	E					MAND				X			E		N	1	N	456,206.91
4110	4902	C	E					MAND				X			E		N		N	1,725,384.74
Sub-Total, 4110																				**1,635,491.29**
4170, Mand: Outlays, net																				========== 1,635,491.29
4190, Outlays, net (disc. and mand.)																				========== 1,635,491.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1546 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,663,578.65
3000	4901	C	B									X			E		N	1		213,441.05
Sub-Total, 3000																				**1,877,019.70**
3011	4801	C	B									X			E		N	1		-1,663,578.65
3011	4801	C	E									X			E		N	1		520,228.63
3011	4802	C	B					MAND				X			E		N	1	N	-16,149.41
3011	4802	C	E					MAND				X			E		N	1	N	16,149.41
3011	4901	C	B									X			E		N	1		-213,441.05
3011	4901	C	E									X			E		N	1		215,211.65
3011	4902	C	E					MAND				X			E		N		N	1,141,579.42
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	16,149.41
3020	4802	C	E					MAND				X			E		N	1	N	-16,149.41
3020	4902	C	E					MAND				X			E		N		N	-1,141,579.42
Sub-Total, 3020																				**-1,141,579.42**
3050	4801	C	E												E		N	1		520,228.63
3050	4901	C	E												E		N	1		215,211.65
Sub-Total, 3050																				**735,440.28**

3100, Obligated balance, start of year ==========
1,877,019.70

3200, Obligated balance, end of year ==========
735,440.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1546 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-16,149.41
4101	4802	C	E					MAND				X			E		N	1	N	16,149.41
4101	4902	C	E					MAND				X			E		N		N	1,141,579.42
Sub-Total, 4101																				**1,141,579.42**
4110	4802	C	B					MAND				X			E		N	1	N	-16,149.41
4110	4802	C	E					MAND				X			E		N	1	N	16,149.41
4110	4902	C	E					MAND				X			E		N		N	1,141,579.42
Sub-Total, 4110																				**1,141,579.42**
4170, Mand: Outlays, net																				========== 1,141,579.42
4190, Outlays, net (disc. and mand.)																				========== 1,141,579.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,918,139.12
3000	4901	C	B									X			E		N	1		2,425,651.38
Sub-Total, 3000																				**9,343,790.50**
3011	4801	C	B									X			E		N	1		-6,918,139.12
3011	4801	C	E									X			E		N	1		2,160,927.58
3011	4802	C	B					MAND				X			E		N	1	N	-455,725.11
3011	4802	C	E					MAND				X			E		N	1	N	466,114.11
3011	4901	C	B									X			E		N	1		-2,425,651.38
3011	4901	C	E									X			E		N	1		2,422,830.77
3011	4902	C	E					MAND				X			E		N		N	4,749,643.15
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	455,725.11
3020	4802	C	E					MAND				X			E		N	1	N	-466,114.11
3020	4902	C	E					MAND				X			E		N		N	-4,749,643.15
Sub-Total, 3020																				**-4,760,032.15**
3050	4801	C	E												E		N	1		2,160,927.58
3050	4901	C	E												E		N	1		2,422,830.77
Sub-Total, 3050																				**4,583,758.35**
3100, Obligated balance, start of year																				========== 9,343,790.50
3200, Obligated balance, end of year																				========== 4,583,758.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-455,725.11
4101	4802	C	E					MAND				X			E		N	1	N	466,114.11
4101	4902	C	E					MAND				X			E		N		N	4,749,643.15
Sub-Total, 4101																				**4,760,032.15**
4110	4802	C	B					MAND				X			E		N	1	N	-455,725.11
4110	4802	C	E					MAND				X			E		N	1	N	466,114.11
4110	4902	C	E					MAND				X			E		N		N	4,749,643.15
Sub-Total, 4110																				**4,760,032.15**
4170, Mand: Outlays, net																				========== 4,760,032.15
4190, Outlays, net (disc. and mand.)																				========== 4,760,032.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1546 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,260,618.45
3011	4801	C	B									X			E		N	1		-6,260,618.45
3011	4801	C	E									X			E		N	1		3,684,820.51
3011	4802	C	B					MAND				X			E		N	1	N	-225,926.16
3011	4802	C	E					MAND				X			E		N	1	N	247,671.64
3011	4902	C	E					MAND				X			E		N		N	2,554,052.46
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	225,926.16
3020	4802	C	E					MAND				X			E		N	1	N	-247,671.64
3020	4902	C	E					MAND				X			E		N		N	-2,554,052.46
	Sub-Total, 3020																			**-2,575,797.94**
3050	4801	C	E												E		N	1		3,684,820.51
3100, Obligated balance, start of year																				========== 6,260,618.45
3200, Obligated balance, end of year																				========== 3,684,820.51

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-225,926.16
4101	4802	C	E					MAND				X			E		N	1	N	247,671.64
4101	4902	C	E					MAND				X			E		N		N	2,554,052.46
	Sub-Total, 4101																			**2,575,797.94**
4110	4802	C	B					MAND				X			E		N	1	N	-225,926.16
4110	4802	C	E					MAND				X			E		N	1	N	247,671.64
4110	4902	C	E					MAND				X			E		N		N	2,554,052.46
	Sub-Total, 4110																			**2,575,797.94**
4170, Mand: Outlays, net																				========== 2,575,797.94
4190, Outlays, net (disc. and mand.)																				========== 2,575,797.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments for Foster Care and Permanency
Treasury Account:
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,412,593,646.21

Budgetary Resources

1200, BA: Mand: Appropriation 3,047,395,000.00

1260, BA: Mand: Appropriations (total) ========== 3,047,395,000.00

1270, BA: Mand: Advance appropriation 2,100,000,000.00

1280, BA: Mand: Advance appropriation (total) ========== 2,100,000,000.00

1900, Budget authority total (disc. and mand.) ========== 5,147,395,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 5,147,395,000.00

1940, Unob Bal: Memo: Unob bal expiring -1,734,801,353.79

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 978,987,815.36

3010, Ob Bal: Obligations incurred: Unexpired accounts 3,412,593,646.21

3011, Ob Bal: Obligations incurred: Expired accounts 1,885,292.54

3020, Ob Bal: Outlays (gross) -3,362,560,258.80

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -124,213,419.26

3050, Ob Bal: EOY: Unpaid obligations 906,693,076.05

3100, Obligated balance, start of year ========== 978,987,815.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments for Foster Care and Permanency
Treasury Account:
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 906,693,076.05

BA & O, Net

4090, Mand: Budget authority, gross	========== 5,147,395,000.00
4100, Mand: Outlays from new authority	2,796,623,686.91
4101, Mand: Outlays from balances	565,936,571.89
4110, Mand: Total outlays, gross	3,362,560,258.80
4160, Mand: Budget authority, net	========== 5,147,395,000.00
4170, Mand: Outlays, net	========== 3,362,560,258.80
4180, Budget authority, net (disc. and mand.)	========== 5,147,395,000.00
4190, Outlays, net (disc. and mand.)	========== 3,362,560,258.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-1,346,574.96
0900	4801	C	B									X		U			N	1		-1,390,444.03
0900	4801	C	B									X		U			N	1		-1,440,532.31
0900	4801	C	E									X		U			N	1		767,770.57
0900	4801	C	E									X		U			N	1		650,773.29
0900	4801	C	E									X		U			N	1		632,053.41
0900	4802	C	E					MAND	BAL			X		U			N	1	N	21,826.09
0900	4802	C	E					MAND	BAL			X		U			N	1	N	11,947.30
0900	4901	C	B									X		U			N	1		-863,611.65
0900	4901	C	B									X		U			N	1		-494,377.62
0900	4901	C	B									X		U			N	1		-498,131.12
0900	4901	C	E									X		U			N	1		861.01
0900	4902	C	E					MAND	BAL			X		U			N		N	1,212,222.27
0900	4902	C	E					MAND	BAL			X		U			N		N	1,305,749.01
0900	4902	C	E					MAND	BAL			X		U			N		N	1,430,468.74
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		2,887,369.63
1000	4225	D	B					MAND				X		U			N	1		5,135,697.55
1000	4801	C	B									X		U			N	1		-1,346,574.96
1000	4801	C	B									X		U			N	1		-1,390,444.03
1000	4801	C	B									X		U			N	1		-1,440,532.31
1000	4901	C	B									X		U			N	1		-863,611.65
1000	4901	C	B									X		U			N	1		-494,377.62
1000	4901	C	B									X		U			N	1		-498,131.12
Sub-Total, 1000																				**1,989,395.49**
1021	4871	D	E									X		U			N			224,248.18
1050, Unob Bal: Unobligated balance (total)																				========== 2,213,643.67
1801	4225	D	B					MAND				X		U			N	1		-5,135,697.55
1801	4225	D	E					MAND				X		U			N	1		5,135,697.55
Sub-Total, 1801																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,213,643.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	1		42.79
1941	4450	C	E												U		N	1		2,213,600.88
Sub-Total, 1941																				**2,213,643.67**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,346,574.96
3000	4801	C	B									X			U		N	1		1,390,444.03
3000	4801	C	B									X			U		N	1		1,440,532.31
3000	4901	C	B									X			U		N	1		863,611.65
3000	4901	C	B									X			U		N	1		494,377.62
3000	4901	C	B									X			U		N	1		498,131.12
Sub-Total, 3000																				**6,033,671.69**
3010	4801	C	B									X			U		N	1		-1,346,574.96
3010	4801	C	B									X			U		N	1		-1,390,444.03
3010	4801	C	B									X			U		N	1		-1,440,532.31
3010	4801	C	E									X			U		N	1		767,770.57
3010	4801	C	E									X			U		N	1		650,773.29
3010	4801	C	E									X			U		N	1		632,053.41
3010	4802	C	E					MAND	BAL			X			U		N	1	N	21,826.09
3010	4802	C	E					MAND	BAL			X			U		N	1	N	11,947.30
3010	4901	C	B									X			U		N	1		-863,611.65
3010	4901	C	B									X			U		N	1		-494,377.62
3010	4901	C	B									X			U		N	1		-498,131.12
3010	4901	C	E									X			U		N	1		861.01
3010	4902	C	E					MAND	BAL			X			U		N		N	1,212,222.27
3010	4902	C	E					MAND	BAL			X			U		N		N	1,305,749.01
3010	4902	C	E					MAND	BAL			X			U		N		N	1,430,468.74
Sub-Total, 3010																				**0.00**
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-21,826.09
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-11,947.30
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,212,222.27
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,305,749.01
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,430,468.74
Sub-Total, 3020																				**-3,982,213.41**
3040	4871	D	E									X			U		N			-224,248.18
3050	4801	C	E												U		N	1		767,770.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											U		N	1		650,773.29
3050	4801	C	E											U		N	1		632,053.41
3050	4871	D	E											U		N			-224,248.18
3050	4901	C	E											U		N	1		861.01
	Sub-Total, 3050																		**1,827,210.10**
3060	4225	D	B					MAND				X		U		N	1		-5,135,697.55
3070	4225	D	B					MAND				X		U		N	1		5,135,697.55
3070	4225	D	E					MAND				X		U		N	1		-5,135,697.55
	Sub-Total, 3070																		**0.00**
3090	4225	D	E					MAND						U		N	1		-5,135,697.55
3100, Obligated balance, start of year																			========== 897,974.14
3200, Obligated balance, end of year																			========== -3,308,487.45

BA & O, Net

4101	4802	C	E					MAND	BAL			X		U		N	1	N	21,826.09
4101	4802	C	E					MAND	BAL			X		U		N	1	N	11,947.30
4101	4902	C	E					MAND	BAL			X		U		N		N	1,212,222.27
4101	4902	C	E					MAND	BAL			X		U		N		N	1,305,749.01
4101	4902	C	E					MAND	BAL			X		U		N		N	1,430,468.74
	Sub-Total, 4101																		**3,982,213.41**
4110	4802	C	E					MAND	BAL			X		U		N	1	N	21,826.09
4110	4802	C	E					MAND	BAL			X		U		N	1	N	11,947.30
4110	4902	C	E					MAND	BAL			X		U		N		N	1,212,222.27
4110	4902	C	E					MAND	BAL			X		U		N		N	1,305,749.01
4110	4902	C	E					MAND	BAL			X		U		N		N	1,430,468.74
	Sub-Total, 4110																		**3,982,213.41**
4140	4225	D	B					MAND				X		U		N	1		5,135,697.55
4140	4225	D	E					MAND				X		U		N	1		-5,135,697.55
	Sub-Total, 4140																		**0.00**
4170, Mand: Outlays, net																			========== 3,982,213.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,982,213.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /13-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		26,316.53
0900	4801	C	E									X			U		Y	1		137,525.82
0900	4801	C	E									X			U		Y	1		1,327,493.28
0900	4801	C	E									X			U		Y	1		278,791,741.48
0900	4802	D	E					DISC				X			U		Y	1	N	-22.99
0900	4901	C	E									X			U		Y	1		561,644.68
0900	4901	C	E									X			U		Y	1		21,444.89
0900	4901	C	E									X			U		Y	1		61,148,363.24
0900	4901	C	E									X			U		Y	1		9,597.86
0900	4902	C	E					MAND				X			U		Y		N	354,694.03
0900	4902	C	E					DISC				X			U		Y		N	8,700,966.30
0900	4902	C	E					MAND				X			U		Y		N	85,522.83
0900	4902	C	E					MAND				X			U		Y		N	660,514.07
0900	4902	C	E					DISC				X			U		Y		N	325,904,781.75
Sub-Total, 0900																				**677,730,583.77**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,470,917,701.00
1120	4170	C	E	P				DISC		12	3507	X			U		Y			-2,542,042.00
1130	4392	C	E	P				DISC				X			U		Y			-2,941,835.00
1160, BA: Disc: Appropriation (total)																				========== 1,465,433,824.00
1200	4119	D	E	P				MAND				X			U		Y	1		13,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 13,000,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		45,097.00
1750, BA: Disc: Spending auth: Total																				========= 45,097.00
1800	4252	D	E			F		MAND				X			U		Y			526,888.56
1801	4221	D	E			F		MAND				X			U		Y	1		10,147,695.94
1801	4251	D	E			F		MAND				X			U		Y	1		172,128.50
Sub-Total, 1801																				**10,319,824.44**
1850, BA: Mand: Spending auth: Total																				========== 10,846,713.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /13-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 1,489,325,634.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,489,325,634.00
1940	4450	C	E												U		Y	1		-752,221,490.17
1940	4610	C	E		A										U		Y	1		-49,298,834.84
1940	4610	C	E		A										U		Y	1		-9,997,550.22
1940	4700	C	E		A										U		Y	1		-74,775.00
1940	4700	C	E		A										U		Y	1		-2,400.00
Sub-Total, 1940																				**-811,595,050.23**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		26,316.53
3010	4801	C	E									X			U		Y	1		137,525.82
3010	4801	C	E									X			U		Y	1		1,327,493.28
3010	4801	C	E									X			U		Y	1		278,791,741.48
3010	4802	D	E					DISC				X			U		Y	1	N	-22.99
3010	4901	C	E									X			U		Y	1		561,644.68
3010	4901	C	E									X			U		Y	1		21,444.89
3010	4901	C	E									X			U		Y	1		61,148,363.24
3010	4901	C	E									X			U		Y	1		9,597.86
3010	4902	C	E					MAND				X			U		Y		N	354,694.03
3010	4902	C	E					DISC				X			U		Y		N	8,700,966.30
3010	4902	C	E					MAND				X			U		Y		N	85,522.83
3010	4902	C	E					MAND				X			U		Y		N	660,514.07
3010	4902	C	E					DISC				X			U		Y		N	325,904,781.75
Sub-Total, 3010																				**677,730,583.77**
3020	4802	D	E					DISC				X			U		Y	1	N	22.99
3020	4902	C	E					MAND				X			U		Y		N	-354,694.03
3020	4902	C	E					DISC				X			U		Y		N	-8,700,966.30
3020	4902	C	E					MAND				X			U		Y		N	-85,522.83
3020	4902	C	E					MAND				X			U		Y		N	-660,514.07
3020	4902	C	E					DISC				X			U		Y		N	-325,904,781.75
Sub-Total, 3020																				**-335,706,455.99**
3050	4801	C	E												U		Y	1		26,316.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /13-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		137,525.82
3050	4801	C	E												U		Y	1		1,327,493.28
3050	4801	C	E												U		Y	1		278,791,741.48
3050	4901	C	E												U		Y	1		561,644.68
3050	4901	C	E												U		Y	1		21,444.89
3050	4901	C	E												U		Y	1		61,148,363.24
3050	4901	C	E												U		Y	1		9,597.86
Sub-Total, 3050																				**342,024,127.78**
3070	4221	D	E			F		DISC				X			U		Y	1		-45,097.00
3070	4221	D	E			F		MAND				X			U		Y	1		-10,147,695.94
3070	4251	D	E			F		MAND				X			U		Y	1		-172,128.50
Sub-Total, 3070																				**-10,364,921.44**
3090	4221	D	E			F		DISC							U		Y	1		-45,097.00
3090	4221	D	E			F		MAND							U		Y	1		-10,147,695.94
3090	4251	D	E			F		MAND							U		Y	1		-172,128.50
Sub-Total, 3090																				**-10,364,921.44**
3200, Obligated balance, end of year																				========== 331,659,206.34

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,465,478,921.00
4010	4802	D	E					DISC				X			U		Y	1	N	-22.99
4010	4902	C	E					DISC				X			U		Y		N	8,700,966.30
4010	4902	C	E					DISC				X			U		Y		N	325,904,781.75
Sub-Total, 4010																				**334,605,725.06**
4020, Disc: Total outlays, gross																				========== 334,605,725.06
4050	4221	D	E			F		DISC				X			U		Y	1		-45,097.00
4060, Disc: Additional offsets against BA only (total)																				========== -45,097.00
4070, Disc: Budget authority, net																				========== 1,465,433,824.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /13-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 334,605,725.06
4090, Mand: Budget authority, gross																			========== 23,846,713.00
4100	4902	C	E					MAND				X		U		Y		N	354,694.03
4100	4902	C	E					MAND				X		U		Y		N	85,522.83
4100	4902	C	E					MAND				X		U		Y		N	660,514.07
Sub-Total, 4100																			**1,100,730.93**
4110	4902	C	E					MAND				X		U		Y		N	354,694.03
4110	4902	C	E					MAND				X		U		Y		N	85,522.83
4110	4902	C	E					MAND				X		U		Y		N	660,514.07
Sub-Total, 4110																			**1,100,730.93**
4120	4252	D	E			F		MAND				X		U		Y			-526,888.56
4130, Mand: Offsets against gross BA and outlays (total)																			========== -526,888.56
4140	4221	D	E			F		MAND				X		U		Y	1		-10,147,695.94
4140	4251	D	E			F		MAND				X		U		Y	1		-172,128.50
Sub-Total, 4140																			**-10,319,824.44**
4150, Mand: Additional offsets against BA only (total)																			========== -10,319,824.44
4160, Mand: Budget authority, net																			========== 13,000,000.00
4170, Mand: Outlays, net																			========== 573,842.37
4180, Budget authority, net (disc. and mand.)																			========== 1,478,433,824.00
4190, Outlays, net (disc. and mand.)																			========== 335,179,567.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /12-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,851,840.96
3000	4801	C	B									X			E		N	1		5,970,720.00
3000	4801	C	B									X			E		N	1		8,877,454.27
3000	4801	C	B									X			E		N	1		4,000,000.00
3000	4801	C	B									X			E		N	1		9,251,171.60
3000	4801	C	B									X			E		N	1		2,497,818.46
3000	4801	C	B									X			E		N	1		440,688,563.29
3000	4801	C	B									X			E		N	1		3,744,969.94
3000	4901	C	B									X			E		N	1		4,092.84
3000	4901	C	B									X			E		N	1		87,308,526.25
3000	4901	C	B									X			E		N	1		263,073.36
3000	4901	C	B									X			E		N	1		22,861.88
3000	4901	C	B									X			E		N	1		1,131.17
3000	4901	C	B									X			E		N	1		1,696.81
3000	4901	C	B									X			E		N	1		10,163.26
Sub-Total, 3000																				**572,494,084.09**
3011	4801	C	B									X			E		N	1		-9,851,840.96
3011	4801	C	B									X			E		N	1		-5,970,720.00
3011	4801	C	B									X			E		N	1		-8,877,454.27
3011	4801	C	B									X			E		N	1		-4,000,000.00
3011	4801	C	B									X			E		N	1		-9,251,171.60
3011	4801	C	B									X			E		N	1		-2,497,818.46
3011	4801	C	B									X			E		N	1		-440,688,563.29
3011	4801	C	B									X			E		N	1		-3,744,969.94
3011	4801	C	E									X			E		N	1		8,302,910.09
3011	4801	C	E									X			E		N	1		5,915,086.65
3011	4801	C	E									X			E		N	1		6,362,375.18
3011	4801	C	E									X			E		N	1		8,591,987.97
3011	4801	C	E									X			E		N	1		2,036,624.72
3011	4801	C	E									X			E		N	1		704,965.78
3011	4801	C	E									X			E		N	1		128,328,602.55
3011	4801	C	E									X			E		N	1		2,336,097.45
3011	4802	C	B					DISC				X			E		N	1	N	-785,208.39
3011	4802	C	B					DISC				X			E		N	1	N	-835,015.64
3011	4802	C	E					DISC				X			E		N	1	N	833,524.01
3011	4802	C	E					DISC				X			E		N	1	N	385,837.26
3011	4881	C	E									X			E		N			15.60
3011	4881	C	E									X			E		N			25.16
3011	4881	C	E									X			E		N			270.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /12-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E									X		E		N			134.52
3011	4881	C	E									X		E		N			11,240.58
3011	4901	C	B									X		E		N	1		-4,092.84
3011	4901	C	B									X		E		N	1		-87,308,526.25
3011	4901	C	B									X		E		N	1		-263,073.36
3011	4901	C	B									X		E		N	1		-22,861.88
3011	4901	C	B									X		E		N	1		-1,131.17
3011	4901	C	B									X		E		N	1		-1,696.81
3011	4901	C	B									X		E		N	1		-10,163.26
3011	4901	C	E									X		E		N	1		19,766.75
3011	4901	C	E									X		E		N	1		83,137.00
3011	4901	C	E									X		E		N	1		129,827.70
3011	4901	C	E									X		E		N	1		36,782,285.71
3011	4901	C	E									X		E		N	1		448,747.79
3011	4901	C	E									X		E		N	1		46,048.60
3011	4901	C	E									X		E		N	1		586,084.19
3011	4902	C	E					DISC				X		E		N		N	54,512.00
3011	4902	C	E					MAND				X		E		N		N	36,997.77
3011	4902	C	E					MAND				X		E		N		N	964,543.49
3011	4902	C	E					MAND				X		E		N		N	3,295,034.22
3011	4902	C	E					MAND				X		E		N		N	539,519.19
3011	4902	C	E					MAND				X		E		N		N	382,149.58
3011	4902	C	E					DISC				X		E		N		N	363,285,572.41
3011	4902	C	E					MAND				X		E		N		N	2,034,681.18
3011	4902	C	E					DISC				X		E		N		N	1,627,388.88
Sub-Total, 3011																			**11,685.95**
3020	4802	C	B					DISC				X		E		N	1	N	785,208.39
3020	4802	C	B					DISC				X		E		N	1	N	835,015.64
3020	4802	C	E					DISC				X		E		N	1	N	-833,524.01
3020	4802	C	E					DISC				X		E		N	1	N	-385,837.26
3020	4902	C	E					DISC				X		E		N		N	-54,512.00
3020	4902	C	E					MAND				X		E		N		N	-36,997.77
3020	4902	C	E					MAND				X		E		N		N	-964,543.49
3020	4902	C	E					MAND				X		E		N		N	-3,295,034.22
3020	4902	C	E					MAND				X		E		N		N	-539,519.19
3020	4902	C	E					MAND				X		E		N		N	-382,149.58
3020	4902	C	E					DISC				X		E		N		N	-363,285,572.41
3020	4902	C	E					MAND				X		E		N		N	-2,034,681.18
3020	4902	C	E					DISC				X		E		N		N	-1,627,388.88
Sub-Total, 3020																			**-371,819,535.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /12-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-1,869.50
3050	4801	C	E												E		N	1		8,302,910.09
3050	4801	C	E												E		N	1		5,915,086.65
3050	4801	C	E												E		N	1		6,362,375.18
3050	4801	C	E												E		N	1		8,591,987.97
3050	4801	C	E												E		N	1		2,036,624.72
3050	4801	C	E												E		N	1		704,965.78
3050	4801	C	E												E		N	1		128,328,602.55
3050	4801	C	E												E		N	1		2,336,097.45
3050	4871	D	E												E		N			-1,869.50
3050	4881	C	E												E		N			15.60
3050	4881	C	E												E		N			25.16
3050	4881	C	E												E		N			270.09
3050	4881	C	E												E		N			134.52
3050	4881	C	E												E		N			11,240.58
3050	4901	C	E												E		N	1		19,766.75
3050	4901	C	E												E		N	1		83,137.00
3050	4901	C	E												E		N	1		129,827.70
3050	4901	C	E												E		N	1		36,782,285.71
3050	4901	C	E												E		N	1		448,747.79
3050	4901	C	E												E		N	1		46,048.60
3050	4901	C	E												E		N	1		586,084.19
Sub-Total, 3050																				**200,684,364.58**
3060	4221	D	B			F		DISC				X			E		N	1		-79,748.98
3060	4221	D	B			F		MAND				X			E		N	1		-8,797,705.27
3060	4251	D	B			F		MAND				X			E		N	1		-1,834,134.32
3060	4251	D	B			F		DISC				X			E		N	1		-24,000.02
Sub-Total, 3060																				**-10,735,588.59**
3071	4221	D	B			F		DISC				X			E		N	1		79,748.98
3071	4221	D	B			F		MAND				X			E		N	1		8,797,705.27
3071	4221	D	E			F		DISC				X			E		N	1		-25,237.00
3071	4221	D	E			F		MAND				X			E		N	1		-6,337,138.18
3071	4251	D	B			F		MAND				X			E		N	1		1,834,134.32
3071	4251	D	B			F		DISC				X			E		N	1		24,000.02
3071	4251	D	E			F		MAND				X			E		N	1		-1,309,910.28
3071	4251	D	E			F		DISC				X			E		N	1		-78,512.00
Sub-Total, 3071																				**2,984,791.13**
3090	4221	D	E			F		DISC							E		N	1		-25,237.00
3090	4221	D	E			F		MAND							E		N	1		-6,337,138.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /12-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		MAND						E			N	1		-1,309,910.28
3090	4251	D	E			F		DISC						E			N	1		-78,512.00
	Sub-Total, 3090																			**-7,750,797.46**
	3100, Obligated balance, start of year																			========== 561,758,495.50
	3200, Obligated balance, end of year																			========== 192,933,567.12

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-785,208.39
4011	4802	C	B					DISC				X		E			N	1	N	-835,015.64
4011	4802	C	E					DISC				X		E			N	1	N	833,524.01
4011	4802	C	E					DISC				X		E			N	1	N	385,837.26
4011	4902	C	E					DISC				X		E			N		N	54,512.00
4011	4902	C	E					DISC				X		E			N		N	363,285,572.41
4011	4902	C	E					DISC				X		E			N		N	1,627,388.88
	Sub-Total, 4011																			**364,566,610.53**
	4020, Disc: Total outlays, gross																			========== 364,566,610.53
	4080, Disc: Outlays, net																			========== 364,566,610.53
4101	4902	C	E					MAND				X		E			N		N	36,997.77
4101	4902	C	E					MAND				X		E			N		N	964,543.49
4101	4902	C	E					MAND				X		E			N		N	3,295,034.22
4101	4902	C	E					MAND				X		E			N		N	539,519.19
4101	4902	C	E					MAND				X		E			N		N	382,149.58
4101	4902	C	E					MAND				X		E			N		N	2,034,681.18
	Sub-Total, 4101																			**7,252,925.43**
4110	4902	C	E					MAND				X		E			N		N	36,997.77
4110	4902	C	E					MAND				X		E			N		N	964,543.49
4110	4902	C	E					MAND				X		E			N		N	3,295,034.22
4110	4902	C	E					MAND				X		E			N		N	539,519.19
4110	4902	C	E					MAND				X		E			N		N	382,149.58
4110	4902	C	E					MAND				X		E			N		N	2,034,681.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /12-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4110																			**7,252,925.43**
4120	4252	D	E			F		MAND				X			E		N			-2,984,791.13
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,984,791.13
4142	4252	D	E			F		MAND				X			E		N			2,984,791.13
4150, Mand: Additional offsets against BA only (total)																				========== 2,984,791.13
4170, Mand: Outlays, net																				========== 4,268,134.30
4190, Outlays, net (disc. and mand.)																				========== 368,834,744.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		267,690.83
3000	4801	C	B									X			E		N	1		3,684,890.27
3000	4801	C	B									X			E		N	1		321,445.07
3000	4801	C	B									X			E		N	1		56,711,476.92
3000	4801	C	B									X			E		N	1		544,205.80
3000	4901	C	B									X			E		N	1		9,657,902.67
3000	4901	C	B									X			E		N	1		7,325.10
3000	4901	C	B									X			E		N	1		446,625.36
Sub-Total, 3000																				**71,641,562.02**
3011	4801	C	B									X			E		N	1		-267,690.83
3011	4801	C	B									X			E		N	1		-3,684,890.27
3011	4801	C	B									X			E		N	1		-321,445.07
3011	4801	C	B									X			E		N	1		-56,711,476.92
3011	4801	C	B									X			E		N	1		-544,205.80
3011	4801	C	E									X			E		N	1		31,575,901.16
3011	4801	C	E									X			E		N	1		2,501,000.66
3011	4801	C	E									X			E		N	1		447,229.69
3011	4801	C	E									X			E		N	1		207,291.79
3011	4802	C	B					MAND				X			E		N	1	N	-375,749.59
3011	4802	C	B					DISC				X			E		N	1	N	-84,939.61
3011	4802	C	E					MAND				X			E		N	1	N	514,724.13
3011	4802	C	E					DISC				X			E		N	1	N	3,947,571.76
3011	4901	C	B									X			E		N	1		-9,657,902.67
3011	4901	C	B									X			E		N	1		-7,325.10
3011	4901	C	B									X			E		N	1		-446,625.36
3011	4901	C	E									X			E		N	1		1,558.60
3011	4901	C	E									X			E		N	1		1,962,109.29
3011	4901	C	E									X			E		N	1		106,242.43
3011	4902	C	E					DISC				X			E		N		N	66,165.54
3011	4902	C	E					MAND				X			E		N		N	437,359.04
3011	4902	C	E					MAND				X			E		N		N	275,998.31
3011	4902	C	E					MAND				X			E		N		N	1,044,915.07
3011	4902	C	E					DISC				X			E		N		N	28,968,736.99
3011	4902	C	E					DISC				X			E		N		N	45,446.76
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	375,749.59
3020	4802	C	B					DISC				X			E		N	1	N	84,939.61
3020	4802	C	E					MAND				X			E		N	1	N	-514,724.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E		N	1	N	-3,947,571.76
3020	4902	C	E					DISC				X		E		N		N	-66,165.54
3020	4902	C	E					MAND				X		E		N		N	-437,359.04
3020	4902	C	E					MAND				X		E		N		N	-275,998.31
3020	4902	C	E					MAND				X		E		N		N	-1,044,915.07
3020	4902	C	E					DISC				X		E		N		N	-28,968,736.99
3020	4902	C	E					DISC				X		E		N		N	-45,446.76
Sub-Total, 3020																			**-34,840,228.40**
3041	4871	D	E									X		E		N			-369,694.92
3050	4801	C	E											E		N	1		31,575,901.16
3050	4801	C	E											E		N	1		2,501,000.66
3050	4801	C	E											E		N	1		447,229.69
3050	4801	C	E											E		N	1		207,291.79
3050	4871	D	E											E		N			-369,694.92
3050	4901	C	E											E		N	1		1,558.60
3050	4901	C	E											E		N	1		1,962,109.29
3050	4901	C	E											E		N	1		106,242.43
Sub-Total, 3050																			**36,431,638.70**
3060	4221	D	B			F		DISC				X		E		N	1		-0.77
3060	4221	D	B			F		MAND				X		E		N	1		-522,203.35
3060	4251	D	B			F		DISC				X		E		N	1		-96,524.00
3060	4251	D	B			F		MAND				X		E		N	1		-732,355.68
Sub-Total, 3060																			**-1,351,083.80**
3071	4221	D	B			F		DISC				X		E		N	1		0.77
3071	4221	D	B			F		MAND				X		E		N	1		522,203.35
3071	4221	D	E			F		DISC				X		E		N	1		-22,002.45
3071	4221	D	E			F		MAND				X		E		N	1		-425,227.24
3071	4251	D	B			F		DISC				X		E		N	1		96,524.00
3071	4251	D	B			F		MAND				X		E		N	1		732,355.68
3071	4251	D	E			F		MAND				X		E		N	1		-43,732.20
3071	4251	D	E			F		DISC				X		E		N	1		-74,522.32
Sub-Total, 3071																			**785,599.59**
3090	4221	D	E			F		DISC						E		N	1		-22,002.45
3090	4221	D	E			F		MAND						E		N	1		-425,227.24
3090	4251	D	E			F		MAND						E		N	1		-43,732.20
3090	4251	D	E			F		DISC						E		N	1		-74,522.32
Sub-Total, 3090																			**-565,484.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 70,290,478.22
3200, Obligated balance, end of year																				========== 35,866,154.49

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-84,939.61
4011	4802	C	E					DISC				X			E		N	1	N	3,947,571.76
4011	4902	C	E					DISC				X			E		N		N	66,165.54
4011	4902	C	E					DISC				X			E		N		N	28,968,736.99
4011	4902	C	E					DISC				X			E		N		N	45,446.76
Sub-Total, 4011																				**32,942,981.44**
4020, Disc: Total outlays, gross																				========== 32,942,981.44
4030	4222	D	B			F		DISC				X			E		N	1		67,448.44
4030	4252	D	E			F		DISC				X			E		N			-67,448.44
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-67,448.44
4052	4252	D	E			F		DISC				X			E		N			67,448.44
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 32,942,981.44
4101	4802	C	B					MAND				X			E		N	1	N	-375,749.59
4101	4802	C	E					MAND				X			E		N	1	N	514,724.13
4101	4902	C	E					MAND				X			E		N		N	437,359.04
4101	4902	C	E					MAND				X			E		N		N	275,998.31
4101	4902	C	E					MAND				X			E		N		N	1,044,915.07
Sub-Total, 4101																				**1,897,246.96**
4110	4802	C	B					MAND				X			E		N	1	N	-375,749.59
4110	4802	C	E					MAND				X			E		N	1	N	514,724.13
4110	4902	C	E					MAND				X			E		N		N	437,359.04
4110	4902	C	E					MAND				X			E		N		N	275,998.31
4110	4902	C	E					MAND				X			E		N		N	1,044,915.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4110																			**1,897,246.96**
4120	4222	D	B			F		MAND				X			E		N	1		384,622.94
4120	4252	D	E			F		MAND				X			E		N			-1,061,597.90
	Sub-Total, 4120																			**-676,974.96**
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -676,974.96
4142	4222	D	B			F		MAND				X			E		N	1		-384,622.94
4142	4252	D	E			F		MAND				X			E		N			1,061,597.90
	Sub-Total, 4142																			**676,974.96**
	4150, Mand: Additional offsets against BA only (total)																			========== 676,974.96
	4170, Mand: Outlays, net																			========== 1,220,272.00
	4190, Outlays, net (disc. and mand.)																			========== 34,163,253.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		75,501.37
3000	4801	C	B									X			E		N	1		22,689,583.00
3000	4801	C	B									X			E		N	1		3,199,384.68
3000	4801	C	B									X			E		N	1		352,539.48
3000	4901	C	B									X			E		N	1		332,432.47
3000	4901	C	B									X			E		N	1		59,717.49
3000	4901	C	B									X			E		N	1		19,261.26
3000	4901	C	B									X			E		N	1		1,219,353.90
Sub-Total, 3000																				**27,947,773.65**
3011	4801	C	B									X			E		N	1		-75,501.37
3011	4801	C	B									X			E		N	1		-22,689,583.00
3011	4801	C	B									X			E		N	1		-3,199,384.68
3011	4801	C	B									X			E		N	1		-352,539.48
3011	4801	C	E									X			E		N	1		339,793.62
3011	4801	C	E									X			E		N	1		68,467.12
3011	4801	C	E									X			E		N	1		13,398,990.77
3011	4801	C	E									X			E		N	1		2,081,351.62
3011	4802	C	B					DISC				X			E		N	1	N	-82,980.43
3011	4802	D	B					DISC				X			E		N	1	N	3,407.34
3011	4802	C	E					DISC				X			E		N	1	N	478,895.89
3011	4802	D	E					DISC				X			E		N	1	N	-3,407.34
3011	4901	C	B									X			E		N	1		-332,432.47
3011	4901	C	B									X			E		N	1		-59,717.49
3011	4901	C	B									X			E		N	1		-19,261.26
3011	4901	C	B									X			E		N	1		-1,219,353.90
3011	4901	C	E									X			E		N	1		140,235.67
3011	4901	C	E									X			E		N	1		19,261.26
3011	4901	C	E									X			E		N	1		62,068.19
3011	4901	C	E									X			E		N	1		4,037,855.67
3011	4902	C	E					MAND				X			E		N		N	1,310,229.86
3011	4902	C	E					DISC				X			E		N		N	15,839.18
3011	4902	C	E					DISC				X			E		N		N	6,076,175.00
3011	4902	C	E					DISC				X			E		N		N	12,745.86
3011	4902	D	E					MAND				X			E		N		N	-11,155.63
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	82,980.43
3020	4802	D	B					DISC				X			E		N	1	N	-3,407.34
3020	4802	C	E					DISC				X			E		N	1	N	-478,895.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	E					DISC				X		E		N	1	N	3,407.34
3020	4902	C	E					MAND				X		E		N		N	-1,310,229.86
3020	4902	C	E					DISC				X		E		N		N	-15,839.18
3020	4902	C	E					DISC				X		E		N		N	-6,076,175.00
3020	4902	C	E					DISC				X		E		N		N	-12,745.86
3020	4902	D	E					MAND				X		E		N		N	11,155.63
Sub-Total, 3020																			**-7,799,749.73**
3041	4871	D	E									X		E		N			-3,381,370.46
3050	4801	C	E											E		N	1		339,793.62
3050	4801	C	E											E		N	1		68,467.12
3050	4801	C	E											E		N	1		13,398,990.77
3050	4801	C	E											E		N	1		2,081,351.62
3050	4871	D	E											E		N			-3,381,370.46
3050	4901	C	E											E		N	1		140,235.67
3050	4901	C	E											E		N	1		19,261.26
3050	4901	C	E											E		N	1		62,068.19
3050	4901	C	E											E		N	1		4,037,855.67
Sub-Total, 3050																			**16,766,653.46**
3060	4221	D	B			F		MAND				X		E		N	1		-4,253.30
3060	4221	D	B			F		DISC				X		E		N	1		-71,248.07
3060	4251	D	B			F		DISC				X		E		N	1		-348,983.61
3060	4251	D	B			F		MAND				X		E		N	1		-142,140.16
Sub-Total, 3060																			**-566,625.14**
3071	4221	D	B			F		MAND				X		E		N	1		4,253.30
3071	4221	D	B			F		DISC				X		E		N	1		71,248.07
3071	4221	D	E			F		DISC				X		E		N	1		-66,775.94
3071	4221	D	E			F		MAND				X		E		N	1		-1,688.87
3071	4251	D	B			F		DISC				X		E		N	1		348,983.61
3071	4251	D	B			F		MAND				X		E		N	1		142,140.16
3071	4251	D	E			F		MAND				X		E		N	1		-111,658.03
3071	4251	D	E			F		DISC				X		E		N	1		-353,455.74
Sub-Total, 3071																			**33,046.56**
3090	4221	D	E			F		DISC						E		N	1		-66,775.94
3090	4221	D	E			F		MAND						E		N	1		-1,688.87
3090	4251	D	E			F		MAND						E		N	1		-111,658.03
3090	4251	D	E			F		DISC						E		N	1		-353,455.74
Sub-Total, 3090																			**-533,578.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 27,381,148.51
3200, Obligated balance, end of year																				========== 16,233,074.88

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-82,980.43
4011	4802	D	B					DISC			X		E		N	1	N	3,407.34
4011	4802	C	E					DISC			X		E		N	1	N	478,895.89
4011	4802	D	E					DISC			X		E		N	1	N	-3,407.34
4011	4902	C	E					DISC			X		E		N		N	15,839.18
4011	4902	C	E					DISC			X		E		N		N	6,076,175.00
4011	4902	C	E					DISC			X		E		N		N	12,745.86
Sub-Total, 4011																		**6,500,675.50**
4020, Disc: Total outlays, gross																		========== 6,500,675.50
4080, Disc: Outlays, net																		========== 6,500,675.50
4101	4902	C	E					MAND			X		E		N		N	1,310,229.86
4101	4902	D	E					MAND			X		E		N		N	-11,155.63
Sub-Total, 4101																		**1,299,074.23**
4110	4902	C	E					MAND			X		E		N		N	1,310,229.86
4110	4902	D	E					MAND			X		E		N		N	-11,155.63
Sub-Total, 4110																		**1,299,074.23**
4120	4252	D	E			F		MAND			X		E		N			-33,046.56
4130, Mand: Offsets against gross BA and outlays (total)																		========== -33,046.56
4142	4252	D	E			F		MAND			X		E		N			33,046.56
4150, Mand: Additional offsets against BA only (total)																		========= 33,046.56
4170, Mand: Outlays, net																		========== 1,266,027.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 7,766,703.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		85,328.79
3000	4801	C	B									X			E		N	1		253,948.02
3000	4801	C	B									X			E		N	1		9,337,317.38
3000	4901	C	B									X			E		N	1		80,000.00
3000	4901	C	B									X			E		N	1		13,300.89
3000	4901	D	B									X			E		N	1		-170,047.30
3000	4901	C	B									X			E		N	1		1,358,680.86
Sub-Total, 3000																				**10,958,528.64**
3011	4801	C	B									X			E		N	1		-85,328.79
3011	4801	C	B									X			E		N	1		-253,948.02
3011	4801	C	B									X			E		N	1		-9,337,317.38
3011	4801	C	E									X			E		N	1		7,067,514.98
3011	4801	C	E									X			E		N	1		123,336.02
3011	4801	C	E									X			E		N	1		83,818.02
3011	4802	C	B					MAND				X			E		N	1	N	-453.38
3011	4802	C	B					DISC				X			E		N	1	N	-426.30
3011	4802	C	B					DISC				X			E		N	1	N	-959,678.79
3011	4802	C	E					DISC				X			E		N	1	N	81,567.32
3011	4802	C	E					MAND				X			E		N	1	N	31.99
3011	4802	C	E					DISC				X			E		N	1	N	426.30
3011	4901	C	B									X			E		N	1		-80,000.00
3011	4901	C	B									X			E		N	1		-13,300.89
3011	4901	D	B									X			E		N	1		170,047.30
3011	4901	C	B									X			E		N	1		-1,358,680.86
3011	4901	C	E									X			E		N	1		1,376,270.42
3011	4901	C	E									X			E		N	1		80,000.00
3011	4901	D	E									X			E		N	1		-170,047.30
3011	4902	C	E					MAND				X			E		N		N	1,932.16
3011	4902	C	E					DISC				X			E		N		N	130,612.00
3011	4902	C	E					DISC				X			E		N		N	13,300.89
3011	4902	C	E					DISC				X			E		N		N	3,130,324.31
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	453.38
3020	4802	C	B					DISC				X			E		N	1	N	426.30
3020	4802	C	B					DISC				X			E		N	1	N	959,678.79
3020	4802	C	E					DISC				X			E		N	1	N	-81,567.32
3020	4802	C	E					MAND				X			E		N	1	N	-31.99
3020	4802	C	E					DISC				X			E		N	1	N	-426.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND				X		E		N		N	-1,932.16
3020	4902	C	E					DISC				X		E		N		N	-130,612.00
3020	4902	C	E					DISC				X		E		N		N	-13,300.89
3020	4902	C	E					DISC				X		E		N		N	-3,130,324.31
Sub-Total, 3020																			**-2,397,636.50**
3041	4871	D	E									X		E		N			-2,352,952.55
3050	4801	C	E											E		N	1		7,067,514.98
3050	4801	C	E											E		N	1		123,336.02
3050	4801	C	E											E		N	1		83,818.02
3050	4871	D	E											E		N			-2,352,952.55
3050	4901	C	E											E		N	1		1,376,270.42
3050	4901	C	E											E		N	1		80,000.00
3050	4901	D	E											E		N	1		-170,047.30
Sub-Total, 3050																			**6,207,939.59**
3060	4221	D	B			F		MAND				X		E		N	1		-40,916.25
3060	4221	D	B			F		DISC				X		E		N	1		-42,036.22
3060	4251	D	B			F		MAND				X		E		N	1		-88,741.92
3060	4251	D	B			F		DISC				X		E		N	1		-12,096.08
Sub-Total, 3060																			**-183,790.47**
3071	4221	D	B			F		MAND				X		E		N	1		40,916.25
3071	4221	D	B			F		DISC				X		E		N	1		42,036.22
3071	4221	D	E			F		MAND				X		E		N	1		-38,984.09
3071	4221	D	E			F		DISC				X		E		N	1		-42,036.22
3071	4251	D	B			F		MAND				X		E		N	1		88,741.92
3071	4251	D	B			F		DISC				X		E		N	1		12,096.08
3071	4251	D	E			F		DISC				X		E		N	1		-1,700.25
3071	4251	D	E			F		MAND				X		E		N	1		-40,174.84
Sub-Total, 3071																			**60,895.07**
3090	4221	D	E			F		MAND						E		N	1		-38,984.09
3090	4221	D	E			F		DISC						E		N	1		-42,036.22
3090	4251	D	E			F		DISC						E		N	1		-1,700.25
3090	4251	D	E			F		MAND						E		N	1		-40,174.84
Sub-Total, 3090																			**-122,895.40**
3100, Obligated balance, start of year																			========== 10,774,738.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 6,085,044.19

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-426.30
4011	4802	C	B					DISC				X			E		N	1	N	-959,678.79
4011	4802	C	E					DISC				X			E		N	1	N	81,567.32
4011	4802	C	E					DISC				X			E		N	1	N	426.30
4011	4902	C	E					DISC				X			E		N		N	130,612.00
4011	4902	C	E					DISC				X			E		N		N	13,300.89
4011	4902	C	E					DISC				X			E		N		N	3,130,324.31
Sub-Total, 4011																				**2,396,125.73**
4020, Disc: Total outlays, gross																				========== 2,396,125.73
4030	4252	D	E			F		DISC				X			E		N			-10,395.83
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,395.83
4052	4252	D	E			F		DISC				X			E		N			10,395.83
4060, Disc: Additional offsets against BA only (total)																				========= 10,395.83
4080, Disc: Outlays, net																				========== 2,385,729.90
4101	4802	C	B					MAND				X			E		N	1	N	-453.38
4101	4802	C	E					MAND				X			E		N	1	N	31.99
4101	4902	C	E					MAND				X			E		N		N	1,932.16
Sub-Total, 4101																				**1,510.77**
4110	4802	C	B					MAND				X			E		N	1	N	-453.38
4110	4802	C	E					MAND				X			E		N	1	N	31.99
4110	4902	C	E					MAND				X			E		N		N	1,932.16
Sub-Total, 4110																				**1,510.77**
4120	4252	D	E			F		MAND				X			E		N			-50,499.24
4130, Mand: Offsets against gross BA and outlays (total)																				========== -50,499.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4142	4252	D	E			F		MAND				X		E			N			50,499.24
4150, Mand: Additional offsets against BA only (total)																				========= 50,499.24
4170, Mand: Outlays, net																				========== -48,988.47
4190, Outlays, net (disc. and mand.)																				========== 2,336,741.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,780,120.17
3000	4801	C	B									X			E		N	1		3,408.18
3000	4801	C	B									X			E		N	1		168,288.24
3000	4801	C	B									X			E		N	1		191.42
3000	4901	C	B									X			E		N	1		43,143.68
3000	4901	C	B									X			E		N	1		19,969.66
3000	4901	C	B									X			E		N	1		2,480.61
Sub-Total, 3000																				**2,017,601.96**
3011	4801	C	B									X			E		N	1		-1,780,120.17
3011	4801	C	B									X			E		N	1		-3,408.18
3011	4801	C	B									X			E		N	1		-168,288.24
3011	4801	C	B									X			E		N	1		-191.42
3011	4801	C	E									X			E		N	1		1,844.20
3011	4801	C	E									X			E		N	1		1,703,331.70
3011	4801	C	E									X			E		N	1		191.42
3011	4801	C	E									X			E		N	1		168,288.24
3011	4802	C	B					DISC				X			E		N	1	N	-437,754.16
3011	4802	C	E					MAND				X			E		N	1	N	2.44
3011	4802	C	E					DISC				X			E		N	1	N	550,032.15
3011	4901	C	B									X			E		N	1		-43,143.68
3011	4901	C	B									X			E		N	1		-19,969.66
3011	4901	C	B									X			E		N	1		-2,480.61
3011	4901	C	E									X			E		N	1		2,480.61
3011	4901	C	E									X			E		N	1		2,729.25
3011	4902	C	E					MAND				X			E		N		N	40,012.04
3011	4902	D	E					DISC				X			E		N		N	-13,555.93
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	437,754.16
3020	4802	C	E					MAND				X			E		N	1	N	-2.44
3020	4802	C	E					DISC				X			E		N	1	N	-550,032.15
3020	4902	C	E					MAND				X			E		N		N	-40,012.04
3020	4902	D	E					DISC				X			E		N		N	13,555.93
Sub-Total, 3020																				**-138,736.54**
3041	4871	D	E									X			E		N			-99,390.11
3050	4801	C	E												E		N	1		1,844.20
3050	4801	C	E												E		N	1		1,703,331.70
3050	4801	C	E												E		N	1		191.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		168,288.24
3050	4871	D	E												E		N			-99,390.11
3050	4901	C	E												E		N	1		2,480.61
3050	4901	C	E												E		N	1		2,729.25
Sub-Total, 3050																				**1,779,475.31**
3060	4221	D	B			F		DISC				X			E		N	1		-1,537.15
3060	4251	D	B			F		DISC				X			E		N	1		-91,455.41
Sub-Total, 3060																				**-92,992.56**
3071	4221	D	B			F		DISC				X			E		N	1		1,537.15
3071	4221	D	E			F		DISC				X			E		N	1		-65,182.45
3071	4251	D	B			F		DISC				X			E		N	1		91,455.41
3071	4251	D	E			F		DISC				X			E		N	1		-41.82
3071	4251	D	E			F		MAND				X			E		N	1		-254,207.87
Sub-Total, 3071																				**-226,439.58**
3090	4221	D	E			F		DISC							E		N	1		-65,182.45
3090	4251	D	E			F		DISC							E		N	1		-41.82
3090	4251	D	E			F		MAND							E		N	1		-254,207.87
Sub-Total, 3090																				**-319,432.14**
3100, Obligated balance, start of year																				========== 1,924,609.40
3200, Obligated balance, end of year																				========== 1,460,043.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-437,754.16
4011	4802	C	E					DISC				X			E		N	1	N	550,032.15
4011	4902	D	E					DISC				X			E		N		N	-13,555.93
Sub-Total, 4011																				**98,722.06**
4020, Disc: Total outlays, gross																				========= 98,722.06
4080, Disc: Outlays, net																				========= 98,722.06
4101	4802	C	E					MAND				X			E		N	1	N	2.44
4101	4902	C	E					MAND				X			E		N		N	40,012.04
Sub-Total, 4101																				**40,014.48**
4110	4802	C	E					MAND				X			E		N	1	N	2.44
4110	4902	C	E					MAND				X			E		N		N	40,012.04
Sub-Total, 4110																				**40,014.48**
4120	4222	D	B			F		MAND				X			E		N	1		1,122,484.03
4120	4252	D	E			F		MAND				X			E		N			-1,140,964.87
Sub-Total, 4120																				**-18,480.84**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -18,480.84
4142	4222	D	B			F		MAND				X			E		N	1		-1,122,484.03
4142	4252	D	E			F		MAND				X			E		N			1,140,964.87
Sub-Total, 4142																				**18,480.84**
4150, Mand: Additional offsets against BA only (total)																				========= 18,480.84
4170, Mand: Outlays, net																				========= 21,533.64
4190, Outlays, net (disc. and mand.)																				========== 120,255.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs, Recovery Act
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -09/10-0143 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		77,341.28
3000	4801	C	B									X			E		N	1		0.01
3000	4801	C	B									X			E		N	1		0.12
3000	4901	C	B									X			E		N	1		0.08
3000	4901	C	B									X			E		N	1		63.52
3000	4901	C	B									X			E		N	1		0.06
Sub-Total, 3000																				**77,405.07**
3011	4801	C	B									X			E		N	1		-77,341.28
3011	4801	C	B									X			E		N	1		-0.01
3011	4801	C	B									X			E		N	1		-0.12
3011	4801	C	E									X			E		N	1		49,979.66
3011	4901	C	B									X			E		N	1		-0.08
3011	4901	C	B									X			E		N	1		-63.52
3011	4901	C	B									X			E		N	1		-0.06
3011	4901	C	E									X			E		N	1		0.07
3011	4901	C	E									X			E		N	1		159.46
3011	4901	C	E									X			E		N	1		0.20
3011	4902	C	E					DISC				X			E		N		N	27,265.68
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-27,265.68
3041	4871	D	E									X			E		N			-49,979.66
3050	4801	C	E												E		N	1		49,979.66
3050	4871	D	E												E		N			-49,979.66
3050	4901	C	E												E		N	1		0.07
3050	4901	C	E												E		N	1		159.46
3050	4901	C	E												E		N	1		0.20
Sub-Total, 3050																				**159.73**
3100, Obligated balance, start of year																				========= 77,405.07
3200, Obligated balance, end of year																				====== 159.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Aging and Disability Services Programs
Treasury Account: Aging Services Programs, Recovery Act
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -09/10-0143 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	27,265.68
4020, Disc: Total outlays, gross																				========= 27,265.68
4080, Disc: Outlays, net																				========= 27,265.68
4190, Outlays, net (disc. and mand.)																				========= 27,265.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Account Total, Aging and Disability Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 677,730,583.77

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,989,395.49

1021, Unob Bal: Recov of prior year unpaid obligations 224,248.18

1050, Unob Bal: Unobligated balance (total) ========== 2,213,643.67

1100, BA: Disc: Appropriation 1,470,917,701.00

1120, BA: Disc: Approps transferred to other accounts -2,542,042.00

1130, BA: Disc: Appropriations permanently reduced -2,941,835.00

1160, BA: Disc: Appropriation (total) ========== 1,465,433,824.00

1200, BA: Mand: Appropriation 13,000,000.00

1260, BA: Mand: Appropriations (total) ========== 13,000,000.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 45,097.00

1750, BA: Disc: Spending auth: Total ========= 45,097.00

1800, BA: Mand: Spending auth: Collected 526,888.56

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 10,319,824.44

1850, BA: Mand: Spending auth: Total ========== 10,846,713.00

1900, Budget authority total (disc. and mand.) ========== 1,489,325,634.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Account Total, Aging and Disability Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,491,539,277.67
1940, Unob Bal: Memo: Unob bal expiring																				-811,595,050.23
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,213,643.67

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	691,170,627.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	677,730,583.77
3011, Ob Bal: Obligations incurred: Expired accounts	11,685.95
3020, Ob Bal: Outlays (gross)	-756,711,822.21
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-224,248.18
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-6,255,257.20
3050, Ob Bal: EOY: Unpaid obligations	605,721,569.25
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18,065,778.11
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10,364,921.44
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,637,892.77
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-24,792,806.78
3100, Obligated balance, start of year	========== 673,104,849.01
3200, Obligated balance, end of year	========== 580,928,762.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Account Total, Aging and Disability Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,465,478,921.00
4010, Disc: Outlays from new authority	334,605,725.06
4011, Disc: Outlays from balances	406,532,380.94
4020, Disc: Total outlays, gross	741,138,106.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,395.83
4040, Disc: Offsets against gross BA and outlays (total)	-10,395.83
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-45,097.00
4052, Disc: Offset, BA: Collection cred to expired accts	10,395.83
4060, Disc: Additional offsets against BA only (total)	-34,701.17
4070, Disc: Budget authority, net	1,465,433,824.00
4080, Disc: Outlays, net	741,127,710.17
4090, Mand: Budget authority, gross	23,846,713.00
4100, Mand: Outlays from new authority	1,100,730.93
4101, Mand: Outlays from balances	14,472,985.28
4110, Mand: Total outlays, gross	15,573,716.21
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,290,681.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Community Living
Budget Account: Account Total, Aging and Disability Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,290,681.29
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-10,319,824.44
4142, Mand: Offset, BA: Collection cred to expired accts																				3,763,792.73
4150, Mand: Additional offsets against BA only (total)																				========== -6,556,031.71
4160, Mand: Budget authority, net																				========== 13,000,000.00
4170, Mand: Outlays, net																				========== 11,283,034.92
4180, Budget authority, net (disc. and mand.)																				========== 1,478,433,824.00
4190, Outlays, net (disc. and mand.)																				========== 752,410,745.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		265,610.35
0900	4801	D	E									X			U		N	1		-284,368.80
0900	4901	D	B									X			U		N	1		7,615.46
0900	4901	D	E									X			U		N	1		-7,615.46
0900	4902	C	E					DISC	BAL			X			U		N		N	18,758.45
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,763,169.09
1000	4801	D	B									X			U		N	1		265,610.35
1000	4901	D	B									X			U		N	1		7,615.46
	Sub-Total, 1000																			**2,036,394.90**
1021	4871	D	E									X			U		N			253,107.74
1050, Unob Bal: Unobligated balance (total)																				========== 2,289,502.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,289,502.64
1941	4450	C	E												U		N	1		335,502.64
1941	4510	C	E		A										U		N	1		1,954,000.00
	Sub-Total, 1941																			**2,289,502.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	1		-265,610.35
3000	4901	D	B									X			U		N	1		-7,615.46
Sub-Total, 3000																				**-273,225.81**
3010	4801	D	B									X			U		N	1		265,610.35
3010	4801	D	E									X			U		N	1		-284,368.80
3010	4901	D	B									X			U		N	1		7,615.46
3010	4901	D	E									X			U		N	1		-7,615.46
3010	4902	C	E					DISC	BAL			X			U		N		N	18,758.45
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-18,758.45
3040	4871	D	E									X			U		N			-253,107.74
3050	4801	D	E												U		N	1		-284,368.80
3050	4871	D	E												U		N			-253,107.74
3050	4901	D	E												U		N	1		-7,615.46
Sub-Total, 3050																				**-545,092.00**
3100, Obligated balance, start of year																				========== -273,225.81
3200, Obligated balance, end of year																				========== -545,092.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	18,758.45
4020, Disc: Total outlays, gross																				========= 18,758.45
4080, Disc: Outlays, net																				========= 18,758.45
4190, Outlays, net (disc. and mand.)																				========= 18,758.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /13-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		8,605,722.55
0900	4801	C	E									X			U		Y	1		20,992,979.97
0900	4802	D	E					DISC				X			U		Y	1	N	-1,581.50
0900	4901	C	E									X			U		Y	1		3,036,089.16
0900	4901	C	E									X			U		Y	1		4,766,852.14
0900	4902	C	E					DISC				X			U		Y		N	54,200,890.19
0900	4902	C	E					DISC				X			U		Y		N	80,417,141.23
0900	4902	C	E					MAND				X			U		Y		N	3,974,198.73
	Sub-Total, 0900																			**175,992,292.47**

Budgetary Resources

1021	4871	D	E									X			U		Y			7,607.00
1050, Unob Bal: Unobligated balance (total)																				======== 7,607.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		474,322,832.00
1130	4392	C	E	P				DISC				X			U		Y			-948,646.00
1160, BA: Disc: Appropriation (total)																				========== 473,374,186.00
1700	4252	D	E			F		DISC				X			U		Y			2,553,694.30
1701	4221	D	E			F		DISC				X			U		Y	1		44,013,391.74
1701	4251	D	E			F		DISC				X			U		Y	1		63,947,568.04
	Sub-Total, 1701																			**107,960,959.78**
1750, BA: Disc: Spending auth: Total																				========== 110,514,654.08
1801	4221	C	E			F		MAND				X			U		Y	1		-151,192.65
1801	4251	D	E			F		MAND				X			U		Y	1		4,595,128.65
	Sub-Total, 1801																			**4,443,936.00**
1850, BA: Mand: Spending auth: Total																				========== 4,443,936.00
1900, Budget authority total (disc. and mand.)																				========== 588,332,776.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /13-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 588,340,383.08
1940	4450	C	E											U		Y	1		-371,267,793.00
1940	4510	C	E		A									U		Y	1		-0.71
1940	4510	C	E		A									U		Y	1		-1,001.00
1940	4610	C	E		A									U		Y	1		-7,230,422.44
1940	4610	C	E		A									U		Y	1		-28,556,640.72
1940	4700	C	E		A									U		Y	1		-2,467,027.62
1940	4700	C	E		A									U		Y	1		-2,825,205.12
Sub-Total, 1940																			**-412,348,090.61**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		8,605,722.55
3010	4801	C	E									X		U		Y	1		20,992,979.97
3010	4802	D	E					DISC				X		U		Y	1	N	-1,581.50
3010	4901	C	E									X		U		Y	1		3,036,089.16
3010	4901	C	E									X		U		Y	1		4,766,852.14
3010	4902	C	E					DISC				X		U		Y		N	54,200,890.19
3010	4902	C	E					DISC				X		U		Y		N	80,417,141.23
3010	4902	C	E					MAND				X		U		Y		N	3,974,198.73
Sub-Total, 3010																			**175,992,292.47**
3020	4802	D	E					DISC				X		U		Y	1	N	1,581.50
3020	4902	C	E					DISC				X		U		Y		N	-54,200,890.19
3020	4902	C	E					DISC				X		U		Y		N	-80,417,141.23
3020	4902	C	E					MAND				X		U		Y		N	-3,974,198.73
Sub-Total, 3020																			**-138,590,648.65**
3040	4871	D	E									X		U		Y			-7,607.00
3050	4801	C	E											U		Y	1		8,605,722.55
3050	4801	C	E											U		Y	1		20,992,979.97
3050	4871	D	E											U		Y			-7,607.00
3050	4901	C	E											U		Y	1		3,036,089.16
3050	4901	C	E											U		Y	1		4,766,852.14
Sub-Total, 3050																			**37,394,036.82**
3070	4221	D	E			F		DISC				X		U		Y	1		-44,013,391.74
3070	4221	C	E			F		MAND				X		U		Y	1		151,192.65
3070	4251	D	E			F		MAND				X		U		Y	1		-4,595,128.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /13-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	E			F		DISC				X		U		Y	1		-63,947,568.04
Sub-Total, 3070																			**-112,404,895.78**
3090	4221	D	E			F		DISC						U		Y	1		-44,013,391.74
3090	4221	C	E			F		MAND						U		Y	1		151,192.65
3090	4251	D	E			F		MAND						U		Y	1		-4,595,128.65
3090	4251	D	E			F		DISC						U		Y	1		-63,947,568.04
Sub-Total, 3090																			**-112,404,895.78**
3200, Obligated balance, end of year																			========== -75,010,858.96

BA & O, Net

4000, Disc: Budget authority, gross																			========== 583,888,840.08
4010	4802	D	E					DISC				X		U		Y	1	N	-1,581.50
4010	4902	C	E					DISC				X		U		Y		N	54,200,890.19
4010	4902	C	E					DISC				X		U		Y		N	80,417,141.23
Sub-Total, 4010																			**134,616,449.92**
4020, Disc: Total outlays, gross																			========== 134,616,449.92
4030	4252	D	E			F		DISC				X		U		Y			-2,553,694.30
4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,553,694.30
4050	4221	D	E			F		DISC				X		U		Y	1		-44,013,391.74
4050	4251	D	E			F		DISC				X		U		Y	1		-63,947,568.04
Sub-Total, 4050																			**-107,960,959.78**
4060, Disc: Additional offsets against BA only (total)																			========== -107,960,959.78
4070, Disc: Budget authority, net																			========== 473,374,186.00
4080, Disc: Outlays, net																			========== 132,062,755.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /13-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 4,443,936.00
4100	4902	C	E					MAND				X		U			Y		N	3,974,198.73
4110	4902	C	E					MAND				X		U			Y		N	3,974,198.73
4140	4221	C	E			F		MAND				X		U			Y	1		151,192.65
4140	4251	D	E			F		MAND				X		U			Y	1		-4,595,128.65
Sub-Total, 4140																				**-4,443,936.00**
4150, Mand: Additional offsets against BA only (total)																				========== -4,443,936.00
4170, Mand: Outlays, net																				========== 3,974,198.73
4180, Budget authority, net (disc. and mand.)																				========== 473,374,186.00
4190, Outlays, net (disc. and mand.)																				========== 136,036,954.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -10/12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,200,469.74
3011	4801	C	B									X			E		N	1		-4,200,469.74
3011	4801	C	E									X			E		N	1		2,527,547.18
3011	4902	C	E					MAND				X			E		N		N	1,672,922.56
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					MAND				X			E		N		N	-1,672,922.56
3050	4801	C	E												E		N	1		2,527,547.18
3100, Obligated balance, start of year																				========== 4,200,469.74
3200, Obligated balance, end of year																				========== 2,527,547.18

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	1,672,922.56
4110	4902	C	E					MAND				X			E		N		N	1,672,922.56
4170, Mand: Outlays, net																				========== 1,672,922.56
4190, Outlays, net (disc. and mand.)																				========== 1,672,922.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/12-0120 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,320,990.02
3011	4801	C	B									X		E			N	1		-3,320,990.02
3011	4801	C	E									X		E			N	1		2,813,840.95
3011	4902	C	E					MAND				X		E			N		N	507,149.07
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					MAND				X		E			N		N	-507,149.07
3050	4801	C	E											E			N	1		2,813,840.95
3100, Obligated balance, start of year																				========== 3,320,990.02
3200, Obligated balance, end of year																				========== 2,813,840.95

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	507,149.07
4110	4902	C	E					MAND				X		E			N		N	507,149.07
4170, Mand: Outlays, net																				========== 507,149.07
4190, Outlays, net (disc. and mand.)																				========== 507,149.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		99,770,866.62
3000	4801	C	B									X		E			N	1		22,474,673.24
3000	4801	C	B									X		E			N	1		252,589,945.63
3000	4901	C	B									X		E			N	1		12,802,728.41
3000	4901	C	B									X		E			N	1		5,224,681.54
Sub-Total, 3000																				**392,862,895.44**
3011	4801	C	B									X		E			N	1		-99,770,866.62
3011	4801	C	B									X		E			N	1		-22,474,673.24
3011	4801	C	B									X		E			N	1		-252,589,945.63
3011	4801	C	E									X		E			N	1		165,013,550.41
3011	4801	C	E									X		E			N	1		61,418,250.26
3011	4801	C	E									X		E			N	1		7,640,444.84
3011	4802	D	B					DISC				X		E			N	1	N	4,685,533.90
3011	4802	C	B					DISC				X		E			N	1	N	-4,621,089.52
3011	4802	C	E					DISC				X		E			N	1	N	129,434.28
3011	4802	C	E					DISC				X		E			N	1	N	4,212,219.99
3011	4881	C	E									X		E			N			444,835.15
3011	4881	C	E									X		E			N			677,518.54
3011	4901	C	B									X		E			N	1		-12,802,728.41
3011	4901	C	B									X		E			N	1		-5,224,681.54
3011	4901	C	E									X		E			N	1		1,209,966.13
3011	4901	C	E									X		E			N	1		14,425,100.83
3011	4902	C	E					DISC				X		E			N		N	82,198,318.31
3011	4902	C	E					DISC				X		E			N		N	41,340,191.45
3011	4902	C	E					MAND				X		E			N		N	478,706.96
3011	4902	C	E					MAND				X		E			N		N	14,834,228.40
Sub-Total, 3011																				**1,224,314.49**
3020	4802	D	B					DISC				X		E			N	1	N	-4,685,533.90
3020	4802	C	B					DISC				X		E			N	1	N	4,621,089.52
3020	4802	C	E					DISC				X		E			N	1	N	-129,434.28
3020	4802	C	E					DISC				X		E			N	1	N	-4,212,219.99
3020	4902	C	E					DISC				X		E			N		N	-82,198,318.31
3020	4902	C	E					DISC				X		E			N		N	-41,340,191.45
3020	4902	C	E					MAND				X		E			N		N	-478,706.96
3020	4902	C	E					MAND				X		E			N		N	-14,834,228.40
Sub-Total, 3020																				**-143,257,543.77**
3041	4871	D	E									X		E			N			-779,689.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E			N	1		165,013,550.41
3050	4801	C	E											E			N	1		61,418,250.26
3050	4801	C	E											E			N	1		7,640,444.84
3050	4871	D	E											E			N			-779,689.60
3050	4881	C	E											E			N			444,835.15
3050	4881	C	E											E			N			677,518.54
3050	4901	C	E											E			N	1		1,209,966.13
3050	4901	C	E											E			N	1		14,425,100.83
	Sub-Total, 3050																			**250,049,976.56**
3060	4221	D	B			F		DISC				X		E			N	1		-109,610,694.63
3060	4251	D	B			F		MAND				X		E			N	1		-9,009,913.04
3060	4251	D	B			F		DISC				X		E			N	1		-15,396,657.02
	Sub-Total, 3060																			**-134,017,264.69**
3071	4221	D	B			F		DISC				X		E			N	1		109,610,694.63
3071	4221	D	E			F		DISC				X		E			N	1		-76,600,048.40
3071	4221	D	E			F		MAND				X		E			N	1		-1,525.73
3071	4251	D	B			F		MAND				X		E			N	1		9,009,913.04
3071	4251	D	B			F		DISC				X		E			N	1		15,396,657.02
3071	4251	D	E			F		DISC				X		E			N	1		-25,967,393.41
	Sub-Total, 3071																			**31,448,297.15**
3090	4221	D	E			F		DISC						E			N	1		-76,600,048.40
3090	4221	D	E			F		MAND						E			N	1		-1,525.73
3090	4251	D	E			F		DISC						E			N	1		-25,967,393.41
	Sub-Total, 3090																			**-102,568,967.54**
3100, Obligated balance, start of year																				========== 258,845,630.75
3200, Obligated balance, end of year																				========== 147,481,009.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	4,685,533.90
4011	4802	C	B					DISC				X			E		N	1	N	-4,621,089.52
4011	4802	C	E					DISC				X			E		N	1	N	129,434.28
4011	4802	C	E					DISC				X			E		N	1	N	4,212,219.99
4011	4902	C	E					DISC				X			E		N		N	82,198,318.31
4011	4902	C	E					DISC				X			E		N		N	41,340,191.45
	Sub-Total, 4011																			**127,944,608.41**
	4020, Disc: Total outlays, gross																			========== 127,944,608.41
4030	4252	D	E			F		DISC				X			E		N			-24,316,394.78
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -24,316,394.78
4052	4252	D	E			F		DISC				X			E		N			24,316,394.78
	4060, Disc: Additional offsets against BA only (total)																			========== 24,316,394.78
	4080, Disc: Outlays, net																			========== 103,628,213.63
4101	4902	C	E					MAND				X			E		N		N	478,706.96
4101	4902	C	E					MAND				X			E		N		N	14,834,228.40
	Sub-Total, 4101																			**15,312,935.36**
4110	4902	C	E					MAND				X			E		N		N	478,706.96
4110	4902	C	E					MAND				X			E		N		N	14,834,228.40
	Sub-Total, 4110																			**15,312,935.36**
4120	4252	D	E			F		MAND				X			E		N			-8,886,106.41
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -8,886,106.41
4142	4252	D	E			F		MAND				X			E		N			8,886,106.41
	4150, Mand: Additional offsets against BA only (total)																			========== 8,886,106.41
	4170, Mand: Outlays, net																			========== 6,426,828.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 110,055,042.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		6,497,276.55
3000	4801	C	B									X		E			N	1		4,485,118.58
3000	4801	C	B									X		E			N	1		386,303.00
3000	4801	C	B									X		E			N	1		29,489,362.22
3000	4801	C	B									X		E			N	1		82,562,228.43
3000	4901	C	B									X		E			N	1		412,837.73
3000	4901	C	B									X		E			N	1		9,561,869.68
3000	4901	C	B									X		E			N	1		2,258,532.10
Sub-Total, 3000																				**135,653,528.29**
3011	4801	C	B									X		E			N	1		-6,497,276.55
3011	4801	C	B									X		E			N	1		-4,485,118.58
3011	4801	C	B									X		E			N	1		-386,303.00
3011	4801	C	B									X		E			N	1		-29,489,362.22
3011	4801	C	B									X		E			N	1		-82,562,228.43
3011	4801	C	E									X		E			N	1		722,387.63
3011	4801	C	E									X		E			N	1		19,700.87
3011	4801	C	E									X		E			N	1		14,804,952.65
3011	4801	C	E									X		E			N	1		2,468,277.14
3011	4801	C	E									X		E			N	1		32,257,312.70
3011	4802	C	B					DISC				X		E			N	1	N	-548,186.98
3011	4802	C	B					DISC				X		E			N	1	N	-1,516.50
3011	4802	C	E					DISC				X		E			N	1	N	1,834,116.72
3011	4802	C	E					DISC				X		E			N	1	N	1,516.50
3011	4881	C	E									X		E			N			30,637.47
3011	4901	C	B									X		E			N	1		-412,837.73
3011	4901	C	B									X		E			N	1		-9,561,869.68
3011	4901	C	B									X		E			N	1		-2,258,532.10
3011	4901	C	E									X		E			N	1		233,631.70
3011	4901	C	E									X		E			N	1		2,055,168.06
3011	4901	C	E									X		E			N	1		1,475,069.72
3011	4902	C	E					DISC				X		E			N		N	14,802,386.17
3011	4902	C	E					MAND				X		E			N		N	61,229.43
3011	4902	C	E					DISC				X		E			N		N	3,966,094.99
3011	4902	C	E					DISC				X		E			N		N	366,602.13
3011	4902	C	E					MAND				X		E			N		N	4,028,999.41
3011	4902	C	E					DISC				X		E			N		N	57,105,785.95
Sub-Total, 3011																				**30,637.47**
3020	4802	C	B					DISC				X		E			N	1	N	548,186.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E			N	1	N	1,516.50
3020	4802	C	E					DISC				X		E			N	1	N	-1,834,116.72
3020	4802	C	E					DISC				X		E			N	1	N	-1,516.50
3020	4902	C	E					DISC				X		E			N		N	-14,802,386.17
3020	4902	C	E					MAND				X		E			N		N	-61,229.43
3020	4902	C	E					DISC				X		E			N		N	-3,966,094.99
3020	4902	C	E					DISC				X		E			N		N	-366,602.13
3020	4902	C	E					MAND				X		E			N		N	-4,028,999.41
3020	4902	C	E					DISC				X		E			N		N	-57,105,785.95
Sub-Total, 3020																				**-81,617,027.82**
3041	4871	D	E									X		E			N			-1,128,918.84
3050	4801	C	E											E			N	1		722,387.63
3050	4801	C	E											E			N	1		19,700.87
3050	4801	C	E											E			N	1		14,804,952.65
3050	4801	C	E											E			N	1		2,468,277.14
3050	4801	C	E											E			N	1		32,257,312.70
3050	4871	D	E											E			N			-1,128,918.84
3050	4881	C	E											E			N			30,637.47
3050	4901	C	E											E			N	1		233,631.70
3050	4901	C	E											E			N	1		2,055,168.06
3050	4901	C	E											E			N	1		1,475,069.72
Sub-Total, 3050																				**52,938,219.10**
3060	4221	D	B			F		MAND				X		E			N	1		-16,225.78
3060	4221	D	B			F		DISC				X		E			N	1		-32,732,903.61
3060	4251	D	B			F		DISC				X		E			N	1		-24,071,343.11
Sub-Total, 3060																				**-56,820,472.50**
3071	4221	D	B			F		MAND				X		E			N	1		16,225.78
3071	4221	D	B			F		DISC				X		E			N	1		32,732,903.61
3071	4221	D	E			F		MAND				X		E			N	1		-16,225.78
3071	4221	D	E			F		DISC				X		E			N	1		-31,427,355.69
3071	4251	D	B			F		DISC				X		E			N	1		24,071,343.11
3071	4251	D	E			F		DISC				X		E			N	1		-21,250,881.77
Sub-Total, 3071																				**4,126,009.26**
3090	4221	D	E			F		MAND						E			N	1		-16,225.78
3090	4221	D	E			F		DISC						E			N	1		-31,427,355.69
3090	4251	D	E			F		DISC						E			N	1		-21,250,881.77
Sub-Total, 3090																				**-52,694,463.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
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Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 78,833,055.79
3200, Obligated balance, end of year																				========== 243,755.86

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-548,186.98
4011	4802	C	B					DISC			X		E		N	1	N	-1,516.50
4011	4802	C	E					DISC			X		E		N	1	N	1,834,116.72
4011	4802	C	E					DISC			X		E		N	1	N	1,516.50
4011	4902	C	E					DISC			X		E		N		N	14,802,386.17
4011	4902	C	E					DISC			X		E		N		N	3,966,094.99
4011	4902	C	E					DISC			X		E		N		N	366,602.13
4011	4902	C	E					DISC			X		E		N		N	57,105,785.95
Sub-Total, 4011																		**77,526,798.98**
4020, Disc: Total outlays, gross																		========== 77,526,798.98
4030	4252	D	E			F		DISC			X		E		N			-4,126,009.26
4040, Disc: Offsets against gross BA and outlays (total)																		========== -4,126,009.26
4052	4252	D	E			F		DISC			X		E		N			4,126,009.26
4060, Disc: Additional offsets against BA only (total)																		========== 4,126,009.26
4080, Disc: Outlays, net																		========== 73,400,789.72
4101	4902	C	E					MAND			X		E		N		N	61,229.43
4101	4902	C	E					MAND			X		E		N		N	4,028,999.41
Sub-Total, 4101																		**4,090,228.84**
4110	4902	C	E					MAND			X		E		N		N	61,229.43
4110	4902	C	E					MAND			X		E		N		N	4,028,999.41
Sub-Total, 4110																		**4,090,228.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 4,090,228.84
4190, Outlays, net (disc. and mand.)																				========== 77,491,018.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		343,081.57
3000	4801	C	B									X		E			N	1		16,508,679.26
3000	4801	C	B									X		E			N	1		7,244,231.63
3000	4801	C	B									X		E			N	1		364,880.97
3000	4901	C	B									X		E			N	1		3,094,788.67
3000	4901	C	B									X		E			N	1		90,070.65
3000	4901	C	B									X		E			N	1		478,166.73
Sub-Total, 3000																				**28,123,899.48**
3011	4801	C	B									X		E			N	1		-343,081.57
3011	4801	C	B									X		E			N	1		-16,508,679.26
3011	4801	C	B									X		E			N	1		-7,244,231.63
3011	4801	C	B									X		E			N	1		-364,880.97
3011	4801	C	E									X		E			N	1		11,395,528.89
3011	4801	C	E									X		E			N	1		6,018,017.98
3011	4801	C	E									X		E			N	1		125,507.14
3011	4801	C	E									X		E			N	1		61,895.80
3011	4802	C	B					DISC				X		E			N	1	N	-3,238,197.14
3011	4802	C	B					DISC				X		E			N	1	N	-373.73
3011	4802	C	B					MAND				X		E			N	1	N	-28.88
3011	4802	C	E					DISC				X		E			N	1	N	349,226.63
3011	4802	C	E					DISC				X		E			N	1	N	142,671.31
3011	4881	C	E									X		E			N			9,536.91
3011	4881	C	E									X		E			N			246,053.94
3011	4901	C	B									X		E			N	1		-3,094,788.67
3011	4901	C	B									X		E			N	1		-90,070.65
3011	4901	C	B									X		E			N	1		-478,166.73
3011	4901	C	E									X		E			N	1		375,242.90
3011	4901	C	E									X		E			N	1		90,070.65
3011	4901	C	E									X		E			N	1		3,725,569.53
3011	4902	C	E					MAND				X		E			N		N	303,014.05
3011	4902	C	E					DISC				X		E			N		N	7,454,685.02
3011	4902	C	E					DISC				X		E			N		N	1,029,947.69
3011	4902	C	E					DISC				X		E			N		N	217,574.43
Sub-Total, 3011																				**182,043.64**
3020	4802	C	B					DISC				X		E			N	1	N	3,238,197.14
3020	4802	C	B					DISC				X		E			N	1	N	373.73
3020	4802	C	B					MAND				X		E			N	1	N	28.88
3020	4802	C	E					DISC				X		E			N	1	N	-349,226.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E		N	1	N	-142,671.31
3020	4902	C	E					MAND				X		E		N		N	-303,014.05
3020	4902	C	E					DISC				X		E		N		N	-7,454,685.02
3020	4902	C	E					DISC				X		E		N		N	-1,029,947.69
3020	4902	C	E					DISC				X		E		N		N	-217,574.43
Sub-Total, 3020																			**-6,258,519.38**
3041	4871	D	E									X		E		N			-3,674,659.18
3050	4801	C	E											E		N	1		11,395,528.89
3050	4801	C	E											E		N	1		6,018,017.98
3050	4801	C	E											E		N	1		125,507.14
3050	4801	C	E											E		N	1		61,895.80
3050	4871	D	E											E		N			-3,674,659.18
3050	4881	C	E											E		N			9,536.91
3050	4881	C	E											E		N			246,053.94
3050	4901	C	E											E		N	1		375,242.90
3050	4901	C	E											E		N	1		90,070.65
3050	4901	C	E											E		N	1		3,725,569.53
Sub-Total, 3050																			**18,372,764.56**
3060	4221	D	B			F		MAND				X		E		N	1		-42,943.26
3060	4221	D	B			F		DISC				X		E		N	1		-13,257,983.47
3060	4251	D	B			F		DISC				X		E		N	1		-6,631,833.02
Sub-Total, 3060																			**-19,932,759.75**
3071	4221	D	B			F		MAND				X		E		N	1		42,943.26
3071	4221	D	B			F		DISC				X		E		N	1		13,257,983.47
3071	4221	D	E			F		DISC				X		E		N	1		-12,392,891.68
3071	4221	D	E			F		MAND				X		E		N	1		-42,943.26
3071	4251	D	B			F		DISC				X		E		N	1		6,631,833.02
3071	4251	D	E			F		DISC				X		E		N	1		-6,880,848.78
Sub-Total, 3071																			**616,076.03**
3090	4221	D	E			F		DISC						E		N	1		-12,392,891.68
3090	4221	D	E			F		MAND						E		N	1		-42,943.26
3090	4251	D	E			F		DISC						E		N	1		-6,880,848.78
Sub-Total, 3090																			**-19,316,683.72**
3100, Obligated balance, start of year																			**==========**
																			8,191,139.73

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -943,919.16
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-3,238,197.14
4011	4802	C	B					DISC				X			E		N	1	N	-373.73
4011	4802	C	E					DISC				X			E		N	1	N	349,226.63
4011	4802	C	E					DISC				X			E		N	1	N	142,671.31
4011	4902	C	E					DISC				X			E		N		N	7,454,685.02
4011	4902	C	E					DISC				X			E		N		N	1,029,947.69
4011	4902	C	E					DISC				X			E		N		N	217,574.43
Sub-Total, 4011																				**5,955,534.21**
4020, Disc: Total outlays, gross																				========== 5,955,534.21
4030	4252	D	E			F		DISC				X			E		N			-616,076.03
4040, Disc: Offsets against gross BA and outlays (total)																				========== -616,076.03
4052	4252	D	E			F		DISC				X			E		N			616,076.03
4060, Disc: Additional offsets against BA only (total)																				========== 616,076.03
4080, Disc: Outlays, net																				========== 5,339,458.18
4101	4802	C	B					MAND				X			E		N	1	N	-28.88
4101	4902	C	E					MAND				X			E		N		N	303,014.05
Sub-Total, 4101																				**302,985.17**
4110	4802	C	B					MAND				X			E		N	1	N	-28.88
4110	4902	C	E					MAND				X			E		N		N	303,014.05
Sub-Total, 4110																				**302,985.17**
4170, Mand: Outlays, net																				========== 302,985.17
4190, Outlays, net (disc. and mand.)																				========== 5,642,443.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,296,080.02
3000	4801	C	B									X			E		N	1		10,526,362.27
3000	4801	D	B									X			E		N	1		-4,374,725.12
3000	4901	C	B									X			E		N	1		48,708.74
3000	4901	C	B									X			E		N	1		30,000.00
3000	4901	C	B									X			E		N	1		347,204.63
Sub-Total, 3000																				**19,873,630.54**
3011	4801	C	B									X			E		N	1		-13,296,080.02
3011	4801	C	B									X			E		N	1		-10,526,362.27
3011	4801	D	B									X			E		N	1		4,374,725.12
3011	4801	D	E									X			E		N	1		-4,568,854.18
3011	4801	C	E									X			E		N	1		6,596,794.02
3011	4801	C	E									X			E		N	1		11,017,219.49
3011	4802	C	B					DISC				X			E		N	1	N	-54.74
3011	4802	C	B					DISC				X			E		N	1	N	-533,336.57
3011	4802	D	E					DISC				X			E		N	1	N	-110,289.00
3011	4802	C	E					DISC				X			E		N	1	N	403,130.29
3011	4881	C	E									X			E		N			569,431.15
3011	4881	C	E									X			E		N			5,534,157.00
3011	4901	C	B									X			E		N	1		-48,708.74
3011	4901	C	B									X			E		N	1		-30,000.00
3011	4901	C	B									X			E		N	1		-347,204.63
3011	4901	C	E									X			E		N	1		30,001.66
3011	4901	C	E									X			E		N	1		552,690.95
3011	4901	C	E									X			E		N	1		1,258,717.55
3011	4902	C	E					DISC				X			E		N		N	304,416.40
3011	4902	C	E					DISC				X			E		N		N	2,714,088.44
3011	4902	C	E					DISC				X			E		N		N	2,209,111.23
Sub-Total, 3011																				**6,103,593.15**
3020	4802	C	B					DISC				X			E		N	1	N	54.74
3020	4802	C	B					DISC				X			E		N	1	N	533,336.57
3020	4802	D	E					DISC				X			E		N	1	N	110,289.00
3020	4802	C	E					DISC				X			E		N	1	N	-403,130.29
3020	4902	C	E					DISC				X			E		N		N	-304,416.40
3020	4902	C	E					DISC				X			E		N		N	-2,714,088.44
3020	4902	C	E					DISC				X			E		N		N	-2,209,111.23
Sub-Total, 3020																				**-4,987,066.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-1,798,377.12
3050	4801	D	E												E		N	1		-4,568,854.18
3050	4801	C	E												E		N	1		6,596,794.02
3050	4801	C	E												E		N	1		11,017,219.49
3050	4871	D	E												E		N			-1,798,377.12
3050	4881	C	E												E		N			569,431.15
3050	4881	C	E												E		N			5,534,157.00
3050	4901	C	E												E		N	1		30,001.66
3050	4901	C	E												E		N	1		552,690.95
3050	4901	C	E												E		N	1		1,258,717.55
	Sub-Total, 3050																			**19,191,780.52**
3060	4221	D	B			F		DISC				X			E		N	1		-13,466,790.46
3060	4251	D	B			F		DISC				X			E		N	1		-3,606,602.59
	Sub-Total, 3060																			**-17,073,393.05**
3071	4221	D	B			F		DISC				X			E		N	1		13,466,790.46
3071	4251	D	B			F		DISC				X			E		N	1		3,606,602.59
	Sub-Total, 3071																			**17,073,393.05**
3100, Obligated balance, start of year																				========== 2,800,237.49
3200, Obligated balance, end of year																				========== 19,191,780.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-54.74
4011	4802	C	B					DISC				X			E		N	1	N	-533,336.57
4011	4802	D	E					DISC				X			E		N	1	N	-110,289.00
4011	4802	C	E					DISC				X			E		N	1	N	403,130.29
4011	4902	C	E					DISC				X			E		N		N	304,416.40
4011	4902	C	E					DISC				X			E		N		N	2,714,088.44
4011	4902	C	E					DISC				X			E		N		N	2,209,111.23
	Sub-Total, 4011																			**4,987,066.05**
4020, Disc: Total outlays, gross																				========== 4,987,066.05
4030	4252	D	E			F		DISC				X			E		N			-20,002,650.36
4030	4872	D	E					DISC				X			E		N			-144.80
	Sub-Total, 4030																			**-20,002,795.16**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -20,002,795.16
4052	4252	D	E			F		DISC				X			E		N			20,002,650.36
4052	4872	D	E					DISC				X			E		N			144.80
	Sub-Total, 4052																			**20,002,795.16**
4060, Disc: Additional offsets against BA only (total)																				========== 20,002,795.16
4080, Disc: Outlays, net																				========== -15,015,729.11
4190, Outlays, net (disc. and mand.)																				========== -15,015,729.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,506,984.14
3000	4801	C	B									X			E		N	1		1,943,439.77
3000	4801	C	B									X			E		N	1		2,313,777.11
3000	4901	C	B									X			E		N	1		4,548.31
3000	4901	D	B									X			E		N	1		-590,926.56
3000	4901	C	B									X			E		N	1		209,259.18
Sub-Total, 3000																				**11,387,081.95**
3011	4801	C	B									X			E		N	1		-7,506,984.14
3011	4801	C	B									X			E		N	1		-1,943,439.77
3011	4801	C	B									X			E		N	1		-2,313,777.11
3011	4801	C	E									X			E		N	1		4,755,260.46
3011	4801	C	E									X			E		N	1		1,484,076.89
3011	4801	C	E									X			E		N	1		639,816.31
3011	4802	C	B					DISC				X			E		N	1	N	-273,368.35
3011	4802	C	B					DISC				X			E		N	1	N	-0.17
3011	4802	C	E					DISC				X			E		N	1	N	307,979.32
3011	4881	C	E									X			E		N			151,099.63
3011	4881	C	E									X			E		N			59,934.90
3011	4901	C	B									X			E		N	1		-4,548.31
3011	4901	D	B									X			E		N	1		590,926.56
3011	4901	C	B									X			E		N	1		-209,259.18
3011	4901	D	E									X			E		N	1		-599,080.36
3011	4901	C	E									X			E		N	1		206,609.37
3011	4902	C	E					DISC				X			E		N		N	2,725,266.51
3011	4902	C	E					DISC				X			E		N		N	462,012.86
3011	4902	C	E					DISC				X			E		N		N	1,678,509.11
Sub-Total, 3011																				**211,034.53**
3020	4802	C	B					DISC				X			E		N	1	N	273,368.35
3020	4802	C	B					DISC				X			E		N	1	N	0.17
3020	4802	C	E					DISC				X			E		N	1	N	-307,979.32
3020	4902	C	E					DISC				X			E		N		N	-2,725,266.51
3020	4902	C	E					DISC				X			E		N		N	-462,012.86
3020	4902	C	E					DISC				X			E		N		N	-1,678,509.11
Sub-Total, 3020																				**-4,900,399.28**
3041	4871	D	E									X			E		N			-1,156,764.65
3050	4801	C	E												E		N	1		4,755,260.46
3050	4801	C	E												E		N	1		1,484,076.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		639,816.31
3050	4871	D	E												E		N			-1,156,764.65
3050	4881	C	E												E		N			151,099.63
3050	4881	C	E												E		N			59,934.90
3050	4901	D	E												E		N	1		-599,080.36
3050	4901	C	E												E		N	1		206,609.37
	Sub-Total, 3050																			**5,540,952.55**
3060	4221	D	B			F		DISC				X			E		N	1		-2,625,411.46
3060	4221	D	B			F		MAND				X			E		N	1		-209.03
3060	4251	D	B			F		DISC				X			E		N	1		-1,711,419.94
3060	4251	D	B			F		MAND				X			E		N	1		-505.51
	Sub-Total, 3060																			**-4,337,545.94**
3071	4221	D	B			F		DISC				X			E		N	1		2,625,411.46
3071	4221	D	B			F		MAND				X			E		N	1		209.03
3071	4221	D	E			F		MAND				X			E		N	1		-714.54
3071	4251	D	B			F		DISC				X			E		N	1		1,711,419.94
3071	4251	D	B			F		MAND				X			E		N	1		505.51
3071	4251	D	E			F		DISC				X			E		N	1		-270,070.16
	Sub-Total, 3071																			**4,066,761.24**
3090	4221	D	E			F		MAND							E		N	1		-714.54
3090	4251	D	E			F		DISC							E		N	1		-270,070.16
	Sub-Total, 3090																			**-270,784.70**
3100, Obligated balance, start of year																				========== 7,049,536.01
3200, Obligated balance, end of year																				========== 5,270,167.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-273,368.35
4011	4802	C	B					DISC				X			E		N	1	N	-0.17
4011	4802	C	E					DISC				X			E		N	1	N	307,979.32
4011	4902	C	E					DISC				X			E		N		N	2,725,266.51
4011	4902	C	E					DISC				X			E		N		N	462,012.86
4011	4902	C	E					DISC				X			E		N		N	1,678,509.11
	Sub-Total, 4011																			**4,900,399.28**
	4020, Disc: Total outlays, gross																			========== 4,900,399.28
4030	4222	D	B			F		DISC				X			E		N	1		478,804.00
4030	4222	D	E			F		DISC				X			E		N	1		-478,804.00
4030	4252	D	E			F		DISC				X			E		N			-4,133,234.66
	Sub-Total, 4030																			**-4,133,234.66**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -4,133,234.66
4052	4222	D	B			F		DISC				X			E		N	1		-478,804.00
4052	4222	D	E			F		DISC				X			E		N	1		478,804.00
4052	4252	D	E			F		DISC				X			E		N			4,133,234.66
	Sub-Total, 4052																			**4,133,234.66**
	4060, Disc: Additional offsets against BA only (total)																			========== 4,133,234.66
	4080, Disc: Outlays, net																			========== 767,164.62
	4190, Outlays, net (disc. and mand.)																			========== 767,164.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management - Recovery Act
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/11-0121 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,800.00
3000	4901	C	B									X			E		N	1		703,772.17
Sub-Total, 3000																				**716,572.17**
3011	4801	C	B									X			E		N	1		-12,800.00
3011	4801	C	E									X			E		N	1		711,128.12
3011	4901	C	B									X			E		N	1		-703,772.17
3011	4902	C	E					MAND				X			E		N		N	5,444.05
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-5,444.05
3050	4801	C	E												E		N	1		711,128.12
3100, Obligated balance, start of year																				========== 716,572.17
3200, Obligated balance, end of year																				========== 711,128.12

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	5,444.05
4110	4902	C	E					MAND				X			E		N		N	5,444.05
4170, Mand: Outlays, net																				======== 5,444.05
4190, Outlays, net (disc. and mand.)																				======== 5,444.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75-75- /11-0120 -005-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		27,651,667.09
3000	4901	C	B									X		E			N	1		41,327.52
Sub-Total, 3000																				**27,692,994.61**
3011	4801	C	B									X		E			N	1		-27,651,667.09
3011	4801	C	E									X		E			N	1		8,955,710.73
3011	4802	C	B					DISC				X		E			N	1	N	-249,848.00
3011	4881	C	E									X		E			N			0.11
3011	4901	C	B									X		E			N	1		-41,327.52
3011	4901	C	E									X		E			N	1		74,354.90
3011	4902	C	E					DISC				X		E			N		N	18,912,776.98
Sub-Total, 3011																				**0.11**
3020	4802	C	B					DISC				X		E			N	1	N	249,848.00
3020	4902	C	E					DISC				X		E			N		N	-18,912,776.98
Sub-Total, 3020																				**-18,662,928.98**
3041	4871	D	E									X		E			N			-0.22
3041	4971	D	E									X		E			N			-4,458.96
Sub-Total, 3041																				**-4,459.18**
3050	4801	C	E											E			N	1		8,955,710.73
3050	4871	D	E											E			N			-0.22
3050	4881	C	E											E			N			0.11
3050	4901	C	E											E			N	1		74,354.90
3050	4971	D	E											E			N			-4,458.96
Sub-Total, 3050																				**9,025,606.56**
3100, Obligated balance, start of year																				========== 27,692,994.61
3200, Obligated balance, end of year																				========== 9,025,606.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75-75- /11-0120 -005-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-249,848.00
4011	4902	C	E					DISC				X			E		N		N	18,912,776.98
	Sub-Total, 4011																			**18,662,928.98**
4020, Disc: Total outlays, gross																				========== 18,662,928.98
4080, Disc: Outlays, net																				========== 18,662,928.98
4190, Outlays, net (disc. and mand.)																				========== 18,662,928.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 175,992,292.47

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,036,394.90

1021, Unob Bal: Recov of prior year unpaid obligations 260,714.74

1050, Unob Bal: Unobligated balance (total) ========== 2,297,109.64

1100, BA: Disc: Appropriation 474,322,832.00

1130, BA: Disc: Appropriations permanently reduced -948,646.00

1160, BA: Disc: Appropriation (total) ========== 473,374,186.00

1700, BA: Disc: Spending auth: Collected 2,553,694.30

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 107,960,959.78

1750, BA: Disc: Spending auth: Total ========== 110,514,654.08

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 4,443,936.00

1850, BA: Mand: Spending auth: Total ========== 4,443,936.00

1900, Budget authority total (disc. and mand.) ========== 588,332,776.08

1930, Total budgetary resources avail (disc. and mand.) ========== 590,629,885.72

1940, Unob Bal: Memo: Unob bal expiring -412,348,090.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,289,502.64

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	623,558,836.43
3010, Ob Bal: Obligations incurred: Unexpired accounts	175,992,292.47
3011, Ob Bal: Obligations incurred: Expired accounts	7,751,623.39
3020, Ob Bal: Outlays (gross)	-400,478,408.06
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-260,714.74
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-8,542,868.57
3050, Ob Bal: EOY: Unpaid obligations	398,020,760.92
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-232,181,435.93
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-112,404,895.78
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	57,330,536.73
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-287,255,794.98
3100, Obligated balance, start of year	========== 391,377,400.50
3200, Obligated balance, end of year	========== 110,764,965.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 583,888,840.08
4010, Disc: Outlays from new authority	134,616,449.92
4011, Disc: Outlays from balances	239,996,094.36
4020, Disc: Total outlays, gross	========== 374,612,544.28
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-55,748,204.19
4040, Disc: Offsets against gross BA and outlays (total)	========== -55,748,204.19
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-107,960,959.78
4052, Disc: Offset, BA: Collection cred to expired accts	53,194,509.89
4060, Disc: Additional offsets against BA only (total)	========== -54,766,449.89
4070, Disc: Budget authority, net	========== 473,374,186.00
4080, Disc: Outlays, net	========== 318,864,340.09
4090, Mand: Budget authority, gross	========== 4,443,936.00
4100, Mand: Outlays from new authority	3,974,198.73
4101, Mand: Outlays from balances	21,891,665.05
4110, Mand: Total outlays, gross	25,865,863.78
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-8,886,106.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																			========== -8,886,106.41
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-4,443,936.00
4142, Mand: Offset, BA: Collection cred to expired accts																			8,886,106.41
4150, Mand: Additional offsets against BA only (total)																			========== 4,442,170.41
4170, Mand: Outlays, net																			========== 16,979,757.37
4180, Budget authority, net (disc. and mand.)																			========== 473,374,186.00
4190, Outlays, net (disc. and mand.)																			========== 335,844,097.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /13-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,020,423.48
0900	4801	C	E									X			U		Y	1		461,190.00
0900	4901	C	E									X			U		Y	1		575,365.52
0900	4901	C	E									X			U		Y	1		2,343.93
0900	4902	C	E					DISC				X			U		Y		N	82,160.01
0900	4902	C	E					DISC				X			U		Y		N	15,868,941.23
Sub-Total, 0900																				**18,010,424.17**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		40,938,480.00
1130	4392	C	E	P				DISC				X			U		Y			-81,877.00
1160, BA: Disc: Appropriation (total)																				========== 40,856,603.00
1700	4266	D	E					DISC				X			U		Y			550,000.00
1750, BA: Disc: Spending auth: Total																				========== 550,000.00
1900, Budget authority total (disc. and mand.)																				========== 41,406,603.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 41,406,603.00
1940	4450	C	E												U		Y	1		-22,775,100.00
1940	4610	C	E		A										U		Y	1		-616,772.77
1940	4610	C	E		A										U		Y	1		-4,306.06
Sub-Total, 1940																				**-23,396,178.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /13-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		1,020,423.48
3010	4801	C	E									X		U			Y	1		461,190.00
3010	4901	C	E									X		U			Y	1		575,365.52
3010	4901	C	E									X		U			Y	1		2,343.93
3010	4902	C	E					DISC				X		U			Y		N	82,160.01
3010	4902	C	E					DISC				X		U			Y		N	15,868,941.23
Sub-Total, 3010																				**18,010,424.17**
3020	4902	C	E					DISC				X		U			Y		N	-82,160.01
3020	4902	C	E					DISC				X		U			Y		N	-15,868,941.23
Sub-Total, 3020																				**-15,951,101.24**
3050	4801	C	E											U			Y	1		1,020,423.48
3050	4801	C	E											U			Y	1		461,190.00
3050	4901	C	E											U			Y	1		575,365.52
3050	4901	C	E											U			Y	1		2,343.93
Sub-Total, 3050																				**2,059,322.93**
3200, Obligated balance, end of year																				========== 2,059,322.93

BA & O, Net

4000, Disc: Budget authority, gross																				========== 41,406,603.00
4010	4902	C	E					DISC				X		U			Y		N	82,160.01
4010	4902	C	E					DISC				X		U			Y		N	15,868,941.23
Sub-Total, 4010																				**15,951,101.24**
4020, Disc: Total outlays, gross																				========== 15,951,101.24
4033	4266	D	E					DISC				X		U			Y			-550,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -550,000.00
4070, Disc: Budget authority, net																				========== 40,856,603.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /13-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 15,401,101.24
4180, Budget authority, net (disc. and mand.)																				========== 40,856,603.00
4190, Outlays, net (disc. and mand.)																				========== 15,401,101.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /12-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,144,162.04
3000	4801	C	B									X		E			N	1		4,507,455.19
3000	4901	C	B									X		E			N	1		915,675.71
Sub-Total, 3000																				**8,567,292.94**
3011	4801	C	B									X		E			N	1		-3,144,162.04
3011	4801	C	B									X		E			N	1		-4,507,455.19
3011	4801	C	E									X		E			N	1		1,844,966.23
3011	4801	C	E									X		E			N	1		1,105,253.78
3011	4881	C	E									X		E			N			29,871.97
3011	4881	C	E									X		E			N			6.73
3011	4901	C	B									X		E			N	1		-915,675.71
3011	4901	C	E									X		E			N	1		316,806.97
3011	4902	C	E					DISC				X		E			N		N	2,038,908.26
3011	4902	C	E					DISC				X		E			N		N	3,261,357.70
Sub-Total, 3011																				**29,878.70**
3020	4902	C	E					DISC				X		E			N		N	-2,038,908.26
3020	4902	C	E					DISC				X		E			N		N	-3,261,357.70
Sub-Total, 3020																				**-5,300,265.96**
3041	4871	D	E									X		E			N			-15,808.45
3050	4801	C	E											E			N	1		1,844,966.23
3050	4801	C	E											E			N	1		1,105,253.78
3050	4871	D	E											E			N			-15,808.45
3050	4881	C	E											E			N			29,871.97
3050	4881	C	E											E			N			6.73
3050	4901	C	E											E			N	1		316,806.97
Sub-Total, 3050																				**3,281,097.23**
3060	4221	D	B			F		DISC				X		E			N	1		-278,147.01
3071	4221	D	B			F		DISC				X		E			N	1		278,147.01
3071	4221	D	E			F		DISC				X		E			N	1		-278,147.01
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-278,147.01
3100, Obligated balance, start of year																				========== 8,289,145.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /12-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 3,002,950.22

BA & O, Net

4011	4902	C	E				DISC			X		E		N	N	2,038,908.26
4011	4902	C	E				DISC			X		E		N	N	3,261,357.70
Sub-Total, 4011																**5,300,265.96**
4020, Disc: Total outlays, gross																========== 5,300,265.96
4080, Disc: Outlays, net																========== 5,300,265.96
4190, Outlays, net (disc. and mand.)																========== 5,300,265.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /11-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,322,967.54
3000	4801	C	B									X			E		N	1		1,598,538.35
3000	4901	C	B									X			E		N	1		1,198.05
Sub-Total, 3000																				**2,922,703.94**
3011	4801	C	B									X			E		N	1		-1,322,967.54
3011	4801	C	B									X			E		N	1		-1,598,538.35
3011	4801	C	E									X			E		N	1		1,522,878.51
3011	4801	C	E									X			E		N	1		1,163,618.30
3011	4901	C	B									X			E		N	1		-1,198.05
3011	4901	C	E									X			E		N	1		1,198.05
3011	4902	C	E					DISC				X			E		N		N	159,349.24
3011	4902	C	E					DISC				X			E		N		N	75,659.84
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-159,349.24
3020	4902	C	E					DISC				X			E		N		N	-75,659.84
Sub-Total, 3020																				**-235,009.08**
3041	4871	D	E									X			E		N			-322,150.83
3050	4801	C	E												E		N	1		1,522,878.51
3050	4801	C	E												E		N	1		1,163,618.30
3050	4871	D	E												E		N			-322,150.83
3050	4901	C	E												E		N	1		1,198.05
Sub-Total, 3050																				**2,365,544.03**
3100, Obligated balance, start of year																				========== 2,922,703.94
3200, Obligated balance, end of year																				========== 2,365,544.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /11-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	159,349.24
4011	4902	C	E					DISC				X			E		N		N	75,659.84
Sub-Total, 4011																				**235,009.08**
4020, Disc: Total outlays, gross																				========== 235,009.08
4080, Disc: Outlays, net																				========== 235,009.08
4190, Outlays, net (disc. and mand.)																				========== 235,009.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		436,819.34
3000	4801	C	B									X		E			N	1		55,068.20
3000	4901	C	B									X		E			N	1		38,723.28
Sub-Total, 3000																				**530,610.82**
3011	4801	C	B									X		E			N	1		-436,819.34
3011	4801	C	B									X		E			N	1		-55,068.20
3011	4801	C	E									X		E			N	1		341,431.25
3011	4801	C	E									X		E			N	1		55,068.20
3011	4901	C	B									X		E			N	1		-38,723.28
3011	4901	C	E									X		E			N	1		16,466.84
3011	4902	C	E					DISC				X		E			N		N	117,644.53
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-117,644.53
3041	4871	D	E									X		E			N			-41,506.33
3050	4801	C	E											E			N	1		341,431.25
3050	4801	C	E											E			N	1		55,068.20
3050	4871	D	E											E			N			-41,506.33
3050	4901	C	E											E			N	1		16,466.84
Sub-Total, 3050																				**371,459.96**
3100, Obligated balance, start of year																				========== 530,610.82
3200, Obligated balance, end of year																				========== 371,459.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	117,644.53
4020, Disc: Total outlays, gross																				========== 117,644.53
4080, Disc: Outlays, net																				========== 117,644.53
4190, Outlays, net (disc. and mand.)																				========== 117,644.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		731,825.20
3000	4901	C	B									X			E		N	1		53,264.51
Sub-Total, 3000																				**785,089.71**
3011	4801	C	B									X			E		N	1		-731,825.20
3011	4801	C	E									X			E		N	1		646,514.68
3011	4802	D	B					DISC				X			E		N	1	N	738.50
3011	4802	D	E					DISC				X			E		N	1	N	-738.50
3011	4901	C	B									X			E		N	1		-53,264.51
3011	4901	C	E									X			E		N	1		51,495.78
3011	4902	C	E					DISC				X			E		N		N	87,079.25
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-738.50
3020	4802	D	E					DISC				X			E		N	1	N	738.50
3020	4902	C	E					DISC				X			E		N		N	-87,079.25
Sub-Total, 3020																				**-87,079.25**
3041	4871	D	E									X			E		N			-160,905.81
3050	4801	C	E												E		N	1		646,514.68
3050	4871	D	E												E		N			-160,905.81
3050	4901	C	E												E		N	1		51,495.78
Sub-Total, 3050																				**537,104.65**
3100, Obligated balance, start of year																				========== 785,089.71
3200, Obligated balance, end of year																				========== 537,104.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	738.50
4011	4802	D	E					DISC				X			E		N	1	N	-738.50
4011	4902	C	E					DISC				X			E		N		N	87,079.25
	Sub-Total, 4011																			**87,079.25**
4020, Disc: Total outlays, gross																				========= 87,079.25
4080, Disc: Outlays, net																				========= 87,079.25
4190, Outlays, net (disc. and mand.)																				========= 87,079.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		42,157.55
3000	4901	C	B									X			E		N	1		2,740.82
Sub-Total, 3000																				**44,898.37**
3011	4801	C	B									X			E		N	1		-42,157.55
3011	4801	D	E									X			E		N	1		-495,181.45
3011	4802	C	B					DISC				X			E		N	1	N	-2,159.20
3011	4802	C	E					DISC				X			E		N	1	N	2,159.20
3011	4881	C	E									X			E		N			496,979.00
3011	4901	C	B									X			E		N	1		-2,740.82
3011	4901	C	E									X			E		N	1		2,740.82
3011	4902	C	E					DISC				X			E		N		N	537,339.00
Sub-Total, 3011																				**496,979.00**
3020	4802	C	B					DISC				X			E		N	1	N	2,159.20
3020	4802	C	E					DISC				X			E		N	1	N	-2,159.20
3020	4902	C	E					DISC				X			E		N		N	-537,339.00
Sub-Total, 3020																				**-537,339.00**
3041	4871	D	E									X			E		N			-1,710.98
3050	4801	D	E												E		N	1		-495,181.45
3050	4871	D	E												E		N			-1,710.98
3050	4881	C	E												E		N			496,979.00
3050	4901	C	E												E		N	1		2,740.82
Sub-Total, 3050																				**2,827.39**
3100, Obligated balance, start of year																				**=========**
																				44,898.37
3200, Obligated balance, end of year																				**========**
																				2,827.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,159.20
4011	4802	C	E					DISC				X			E		N	1	N	2,159.20
4011	4902	C	E					DISC				X			E		N		N	537,339.00
	Sub-Total, 4011																			**537,339.00**
4020, Disc: Total outlays, gross																				========== 537,339.00
4080, Disc: Outlays, net																				========== 537,339.00
4190, Outlays, net (disc. and mand.)																				========== 537,339.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 18,010,424.17

Budgetary Resources

1100, BA: Disc: Appropriation 40,938,480.00

1130, BA: Disc: Appropriations permanently reduced -81,877.00

1160, BA: Disc: Appropriation (total) ========== 40,856,603.00

1700, BA: Disc: Spending auth: Collected 550,000.00

1750, BA: Disc: Spending auth: Total ========== 550,000.00

1900, Budget authority total (disc. and mand.) ========== 41,406,603.00

1930, Total budgetary resources avail (disc. and mand.) ========== 41,406,603.00

1940, Unob Bal: Memo: Unob bal expiring -23,396,178.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,850,595.78
3010, Ob Bal: Obligations incurred: Unexpired accounts	18,010,424.17
3011, Ob Bal: Obligations incurred: Expired accounts	526,857.70
3020, Ob Bal: Outlays (gross)	-22,228,439.06
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-542,082.40
3050, Ob Bal: EOY: Unpaid obligations	8,617,356.19
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-278,147.01
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-278,147.01
3100, Obligated balance, start of year	========== 12,572,448.77
3200, Obligated balance, end of year	========== 8,339,209.18

BA & O, Net

4000, Disc: Budget authority, gross	========== 41,406,603.00
4010, Disc: Outlays from new authority	15,951,101.24
4011, Disc: Outlays from balances	6,277,337.82
4020, Disc: Total outlays, gross	========== 22,228,439.06
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-550,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -550,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 40,856,603.00
4080, Disc: Outlays, net																				========== 21,678,439.06
4180, Budget authority, net (disc. and mand.)																				========== 40,856,603.00
4190, Outlays, net (disc. and mand.)																				========== 21,678,439.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /13-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		810,766.08
0900	4801	C	E									X			U		Y	1		1,776,887.62
0900	4901	C	E									X			U		Y	1		430,023.17
0900	4901	C	E									X			U		Y	1		481,247.03
0900	4902	C	E					DISC				X			U		Y		N	2,727,939.54
0900	4902	C	E					DISC				X			U		Y		N	11,491,835.80
	Sub-Total, 0900																			**17,718,699.24**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		16,414,917.56
1130	4392	C	E	P				DISC				X			U		Y			-32,830.00
1160, BA: Disc: Appropriation (total)																				==========
																				16,382,087.56
1701	4221	D	E			F		DISC				X			U		Y	1		10,084,513.17
1701	4251	D	E			F		DISC				X			U		Y	1		13,269,811.53
	Sub-Total, 1701																			**23,354,324.70**
1750, BA: Disc: Spending auth: Total																				==========
																				23,354,324.70
1900, Budget authority total (disc. and mand.)																				==========
																				39,736,412.26
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				39,736,412.26
1940	4450	C	E												U		Y	1		-8,376,532.54
1940	4610	C	E		A										U		Y	1		-2,391,886.47
1940	4610	C	E		A										U		Y	1		-8,406,197.25
1940	4700	C	E		A										U		Y	1		-1,644,939.76
1940	4700	C	E		A										U		Y	1		-1,198,157.00
	Sub-Total, 1940																			**-22,017,713.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /13-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		810,766.08
3010	4801	C	E									X		U			Y	1		1,776,887.62
3010	4901	C	E									X		U			Y	1		430,023.17
3010	4901	C	E									X		U			Y	1		481,247.03
3010	4902	C	E					DISC				X		U			Y		N	2,727,939.54
3010	4902	C	E					DISC				X		U			Y		N	11,491,835.80
Sub-Total, 3010																				**17,718,699.24**
3020	4902	C	E					DISC				X		U			Y		N	-2,727,939.54
3020	4902	C	E					DISC				X		U			Y		N	-11,491,835.80
Sub-Total, 3020																				**-14,219,775.34**
3050	4801	C	E											U			Y	1		810,766.08
3050	4801	C	E											U			Y	1		1,776,887.62
3050	4901	C	E											U			Y	1		430,023.17
3050	4901	C	E											U			Y	1		481,247.03
Sub-Total, 3050																				**3,498,923.90**
3070	4221	D	E			F		DISC				X		U			Y	1		-10,084,513.17
3070	4251	D	E			F		DISC				X		U			Y	1		-13,269,811.53
Sub-Total, 3070																				**-23,354,324.70**
3090	4221	D	E			F		DISC						U			Y	1		-10,084,513.17
3090	4251	D	E			F		DISC						U			Y	1		-13,269,811.53
Sub-Total, 3090																				**-23,354,324.70**
3200, Obligated balance, end of year																				**==========**
																				-19,855,400.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /13-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 39,736,412.26
4010	4902	C	E					DISC				X			U		Y		N	2,727,939.54
4010	4902	C	E					DISC				X			U		Y		N	11,491,835.80
Sub-Total, 4010																				**14,219,775.34**
4020, Disc: Total outlays, gross																				========== 14,219,775.34
4050	4221	D	E			F		DISC				X			U		Y	1		-10,084,513.17
4050	4251	D	E			F		DISC				X			U		Y	1		-13,269,811.53
Sub-Total, 4050																				**-23,354,324.70**
4060, Disc: Additional offsets against BA only (total)																				========== -23,354,324.70
4070, Disc: Budget authority, net																				========== 16,382,087.56
4080, Disc: Outlays, net																				========== 14,219,775.34
4180, Budget authority, net (disc. and mand.)																				========== 16,382,087.56
4190, Outlays, net (disc. and mand.)																				========== 14,219,775.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /12-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,106,153.53
3000	4801	C	B									X			E		N	1		20,805,324.40
3000	4901	C	B									X			E		N	1		619,403.80
3000	4901	C	B									X			E		N	1		448,448.26
Sub-Total, 3000																				**24,979,329.99**
3011	4801	C	B									X			E		N	1		-3,106,153.53
3011	4801	C	B									X			E		N	1		-20,805,324.40
3011	4801	C	E									X			E		N	1		1,485,838.08
3011	4801	C	E									X			E		N	1		15,852,656.61
3011	4802	C	E					DISC				X			E		N	1	N	218,274.69
3011	4881	C	E									X			E		N			232,323.76
3011	4881	C	E									X			E		N			565.14
3011	4901	C	B									X			E		N	1		-619,403.80
3011	4901	C	B									X			E		N	1		-448,448.26
3011	4901	C	E									X			E		N	1		27,730.38
3011	4901	C	E									X			E		N	1		249,311.29
3011	4902	C	E					DISC				X			E		N		N	2,211,988.87
3011	4902	C	E					DISC				X			E		N		N	4,988,547.53
Sub-Total, 3011																				**287,906.36**
3020	4802	C	E					DISC				X			E		N	1	N	-218,274.69
3020	4902	C	E					DISC				X			E		N		N	-2,211,988.87
3020	4902	C	E					DISC				X			E		N		N	-4,988,547.53
Sub-Total, 3020																				**-7,418,811.09**
3041	4871	D	E									X			E		N			-204,759.01
3050	4801	C	E												E		N	1		1,485,838.08
3050	4801	C	E												E		N	1		15,852,656.61
3050	4871	D	E												E		N			-204,759.01
3050	4881	C	E												E		N			232,323.76
3050	4881	C	E												E		N			565.14
3050	4901	C	E												E		N	1		27,730.38
3050	4901	C	E												E		N	1		249,311.29
Sub-Total, 3050																				**17,643,666.25**
3060	4221	D	B			F		DISC				X			E		N	1		-2,162,457.70
3060	4251	D	B			F		DISC				X			E		N	1		-7,162,031.70
Sub-Total, 3060																				**-9,324,489.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /12-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E		N	1		2,162,457.70
3071	4221	D	E			F		DISC				X		E		N	1		-1,583,490.71
3071	4251	D	B			F		DISC				X		E		N	1		7,162,031.70
3071	4251	D	E			F		DISC				X		E		N	1		-412,613.54
Sub-Total, 3071																			**7,328,385.15**
3090	4221	D	E			F		DISC						E		N	1		-1,583,490.71
3090	4251	D	E			F		DISC						E		N	1		-412,613.54
Sub-Total, 3090																			**-1,996,104.25**
3100, Obligated balance, start of year																			========== 15,654,840.59
3200, Obligated balance, end of year																			========== 15,647,562.00

BA & O, Net

4011	4802	C	E					DISC				X		E		N	1	N	218,274.69
4011	4902	C	E					DISC				X		E		N		N	2,211,988.87
4011	4902	C	E					DISC				X		E		N		N	4,988,547.53
Sub-Total, 4011																			**7,418,811.09**
4020, Disc: Total outlays, gross																			========== 7,418,811.09
4030	4222	D	B			F		DISC				X		E		N	1		17,516,468.07
4030	4222	D	E			F		DISC				X		E		N	1		-14,732,217.00
4030	4252	D	E			F		DISC				X		E		N			-10,112,636.22
Sub-Total, 4030																			**-7,328,385.15**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -7,328,385.15
4052	4222	D	B			F		DISC				X		E		N	1		-17,516,468.07
4052	4222	D	E			F		DISC				X		E		N	1		14,732,217.00
4052	4252	D	E			F		DISC				X		E		N			10,112,636.22
Sub-Total, 4052																			**7,328,385.15**
4060, Disc: Additional offsets against BA only (total)																			========== 7,328,385.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /12-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========= 90,425.94
4190, Outlays, net (disc. and mand.)																				========= 90,425.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /11-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		5,682,676.44
3000	4801	C	B									X		E			N	1		4,585,526.19
3000	4901	C	B									X		E			N	1		223,589.06
3000	4901	D	B									X		E			N	1		-11,169.97
Sub-Total, 3000																				**10,480,621.72**
3011	4801	C	B									X		E			N	1		-5,682,676.44
3011	4801	C	B									X		E			N	1		-4,585,526.19
3011	4801	C	E									X		E			N	1		2,184,402.59
3011	4801	C	E									X		E			N	1		3,019,797.08
3011	4802	C	B					DISC				X		E			N	1	N	-23.40
3011	4802	C	E					DISC				X		E			N	1	N	23.40
3011	4881	C	E									X		E			N			69,044.50
3011	4901	C	B									X		E			N	1		-223,589.06
3011	4901	D	B									X		E			N	1		11,169.97
3011	4901	C	E									X		E			N	1		1,159.82
3011	4901	C	E									X		E			N	1		210,874.75
3011	4902	C	E					DISC				X		E			N		N	3,510,988.16
3011	4902	C	E					DISC				X		E			N		N	1,553,399.32
Sub-Total, 3011																				**69,044.50**
3020	4802	C	B					DISC				X		E			N	1	N	23.40
3020	4802	C	E					DISC				X		E			N	1	N	-23.40
3020	4902	C	E					DISC				X		E			N		N	-3,510,988.16
3020	4902	C	E					DISC				X		E			N		N	-1,553,399.32
Sub-Total, 3020																				**-5,064,387.48**
3041	4871	D	E									X		E			N			-301,410.92
3050	4801	C	E											E			N	1		2,184,402.59
3050	4801	C	E											E			N	1		3,019,797.08
3050	4871	D	E											E			N			-301,410.92
3050	4881	C	E											E			N			69,044.50
3050	4901	C	E											E			N	1		1,159.82
3050	4901	C	E											E			N	1		210,874.75
Sub-Total, 3050																				**5,183,867.82**
3060	4221	D	B			F		DISC				X		E			N	1		-11,949,202.59
3071	4221	D	B			F		DISC				X		E			N	1		11,949,202.59
3071	4251	D	E			F		DISC				X		E			N	1		-2,098,873.51
Sub-Total, 3071																				**9,850,329.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /11-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-2,098,873.51
3100, Obligated balance, start of year																				========== -1,468,580.87
3200, Obligated balance, end of year																				========== 3,084,994.31

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-23.40
4011	4802	C	E					DISC				X			E		N	1	N	23.40
4011	4902	C	E					DISC				X			E		N		N	3,510,988.16
4011	4902	C	E					DISC				X			E		N		N	1,553,399.32
Sub-Total, 4011																				**5,064,387.48**
4020, Disc: Total outlays, gross																				========== 5,064,387.48
4030	4252	D	E			F		DISC				X			E		N			-9,909,284.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,909,284.20
4052	4252	D	E			F		DISC				X			E		N			9,909,284.20
4060, Disc: Additional offsets against BA only (total)																				========== 9,909,284.20
4080, Disc: Outlays, net																				========== -4,844,896.72
4190, Outlays, net (disc. and mand.)																				========== -4,844,896.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		945,606.06
3000	4801	C	B									X			E		N	1		2,818,957.37
3000	4901	C	B									X			E		N	1		413,878.15
3000	4901	C	B									X			E		N	1		7,944.96
Sub-Total, 3000																				**4,186,386.54**
3011	4801	C	B									X			E		N	1		-945,606.06
3011	4801	C	B									X			E		N	1		-2,818,957.37
3011	4801	C	E									X			E		N	1		2,533,152.20
3011	4801	C	E									X			E		N	1		857,738.56
3011	4901	C	B									X			E		N	1		-413,878.15
3011	4901	C	B									X			E		N	1		-7,944.96
3011	4901	C	E									X			E		N	1		20,583.11
3011	4901	C	E									X			E		N	1		476,804.63
3011	4902	C	E					DISC				X			E		N		N	222,878.69
3011	4902	C	E					DISC				X			E		N		N	75,229.35
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-222,878.69
3020	4902	C	E					DISC				X			E		N		N	-75,229.35
Sub-Total, 3020																				**-298,108.04**
3041	4871	D	E									X			E		N			-762,227.19
3050	4801	C	E												E		N	1		2,533,152.20
3050	4801	C	E												E		N	1		857,738.56
3050	4871	D	E												E		N			-762,227.19
3050	4901	C	E												E		N	1		20,583.11
3050	4901	C	E												E		N	1		476,804.63
Sub-Total, 3050																				**3,126,051.31**
3100, Obligated balance, start of year																				========== 4,186,386.54
3200, Obligated balance, end of year																				========== 3,126,051.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	222,878.69
4011	4902	C	E					DISC				X		E			N		N	75,229.35
	Sub-Total, 4011																			**298,108.04**
4020, Disc: Total outlays, gross																				========== 298,108.04
4080, Disc: Outlays, net																				========== 298,108.04
4190, Outlays, net (disc. and mand.)																				========== 298,108.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,302,445.02
3000	4801	C	B									X			E		N	1		737,991.81
3000	4901	C	B									X			E		N	1		16,224.83
3000	4901	C	B									X			E		N	1		483,820.92
Sub-Total, 3000																				**3,540,482.58**
3011	4801	C	B									X			E		N	1		-2,302,445.02
3011	4801	C	B									X			E		N	1		-737,991.81
3011	4801	C	E									X			E		N	1		152,635.52
3011	4801	C	E									X			E		N	1		647,053.77
3011	4901	C	B									X			E		N	1		-16,224.83
3011	4901	C	B									X			E		N	1		-483,820.92
3011	4901	C	E									X			E		N	1		576,085.48
3011	4901	C	E									X			E		N	1		16,224.83
3011	4902	C	E					DISC				X			E		N		N	585,356.29
3011	4902	C	E					DISC				X			E		N		N	1,563,126.69
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-585,356.29
3020	4902	C	E					DISC				X			E		N		N	-1,563,126.69
Sub-Total, 3020																				**-2,148,482.98**
3041	4871	C	E									X			E		N			18,132.41
3050	4801	C	E												E		N	1		152,635.52
3050	4801	C	E												E		N	1		647,053.77
3050	4871	C	E												E		N			18,132.41
3050	4901	C	E												E		N	1		576,085.48
3050	4901	C	E												E		N	1		16,224.83
Sub-Total, 3050																				**1,410,132.01**
3060	4221	D	B			F		DISC				X			E		N	1		-249,252.95
3071	4221	D	B			F		DISC				X			E		N	1		249,252.95
3071	4221	D	E			F		DISC				X			E		N	1		-249,252.95
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-249,252.95
3100, Obligated balance, start of year																				========== 3,291,229.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,160,879.06

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	585,356.29
4011	4902	C	E					DISC				X			E		N		N	1,563,126.69
Sub-Total, 4011																				**2,148,482.98**
4020, Disc: Total outlays, gross																				========== 2,148,482.98
4030	4222	D	B			F		DISC				X			E		N	1		2,000,000.00
4030	4222	D	E			F		DISC				X			E		N	1		-2,000,000.00
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-2,000,000.00
4052	4222	D	E			F		DISC				X			E		N	1		2,000,000.00
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 2,148,482.98
4190, Outlays, net (disc. and mand.)																				========== 2,148,482.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		942,184.56
3000	4801	C	B									X			E		N	1		843,324.27
3000	4901	D	B									X			E		N	1		-239.50
Sub-Total, 3000																				**1,785,269.33**
3011	4801	C	B									X			E		N	1		-942,184.56
3011	4801	C	B									X			E		N	1		-843,324.27
3011	4801	C	E									X			E		N	1		183,821.48
3011	4801	C	E									X			E		N	1		835,974.27
3011	4802	D	B					DISC				X			E		N	1	N	912.00
3011	4802	D	E					DISC				X			E		N	1	N	-912.00
3011	4901	D	B									X			E		N	1		239.50
3011	4901	C	E									X			E		N	1		15,326.75
3011	4902	C	E					DISC				X			E		N		N	7,350.00
3011	4902	C	E					DISC				X			E		N		N	742,796.83
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-912.00
3020	4802	D	E					DISC				X			E		N	1	N	912.00
3020	4902	C	E					DISC				X			E		N		N	-7,350.00
3020	4902	C	E					DISC				X			E		N		N	-742,796.83
Sub-Total, 3020																				**-750,146.83**
3041	4871	C	E									X			E		N			49,138.17
3050	4801	C	E												E		N	1		183,821.48
3050	4801	C	E												E		N	1		835,974.27
3050	4871	C	E												E		N			49,138.17
3050	4901	C	E												E		N	1		15,326.75
Sub-Total, 3050																				**1,084,260.67**
3060	4221	D	B			F		DISC				X			E		N	1		-952,237.81
3071	4221	D	B			F		DISC				X			E		N	1		952,237.81
3071	4221	D	E			F		DISC				X			E		N	1		-952,237.81
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-952,237.81
3100, Obligated balance, start of year																				========== 833,031.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 132,022.86

BA & O, Net

4011	4802	D	B			DISC		X		E		N	1	N	912.00
4011	4802	D	E			DISC		X		E		N	1	N	-912.00
4011	4902	C	E			DISC		X		E		N		N	7,350.00
4011	4902	C	E			DISC		X		E		N		N	742,796.83
Sub-Total, 4011															**750,146.83**

4020, Disc: Total outlays, gross	========== 750,146.83
4080, Disc: Outlays, net	========== 750,146.83
4190, Outlays, net (disc. and mand.)	========== 750,146.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-98,718,930.97
0900	4801	C	B									X			U		N	1		-6,974,734.84
0900	4801	D	B									X			U		N	1		106,502.00
0900	4801	C	B									X			U		N	1		-367,486,926.00
0900	4801	C	B									X			U		N	1		-32,159,888.12
0900	4801	C	B									X			U		N	1		-306,309,133.71
0900	4801	C	B									X			U		N	1		-7,427,534.63
0900	4801	C	B									X			U		N	1		-71,681,342.59
0900	4801	C	B									X			U		N	1		-4,372,400.43
0900	4801	C	E									X			U		N	1		241,597,999.88
0900	4801	C	E									X			U		N	1		44,390,841.53
0900	4801	C	E									X			U		N	1		3,542,660.52
0900	4801	C	E									X			U		N	1		3,188,264.74
0900	4801	C	E									X			U		N	1		47,172,678.86
0900	4801	C	E									X			U		N	1		263,944,588.86
0900	4801	C	E									X			U		N	1		18,364,587.94
0900	4801	C	E									X			U		N	1		5,015,514.01
0900	4801	D	E									X			U		N	1		-106,502.00
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,705,039.45
0900	4802	D	B					DISC	BAL			X			U		N	1	N	280,509.84
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-924,947.48
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,811,400.72
0900	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-662,059.78
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-408,647.46
0900	4881	C	E									X			U		N			10.60
0900	4881	C	E									X			U		N			39.85
0900	4881	C	E									X			U		N			1,798,033.44
0900	4881	C	E									X			U		N			17.77
0900	4901	D	B									X			U		N	1		7,103.85
0900	4901	C	B									X			U		N	1		-18,480,943.50
0900	4901	C	B									X			U		N	1		-6,025,764.59
0900	4901	C	B									X			U		N	1		-828,584.11
0900	4901	C	B									X			U		N	1		-7,797,708.89
0900	4901	C	B									X			U		N	1		-4,604.39
0900	4901	C	B									X			U		N	1		-3,331,359.99
0900	4901	D	E									X			U		N	1		-7,103.85
0900	4901	C	E									X			U		N	1		26,620,642.62
0900	4901	C	E									X			U		N	1		4,476,126.96
0900	4901	C	E									X			U		N	1		619,489.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X			U		N	1		9,883,685.08
0900	4901	C	E									X			U		N	1		184,197.03
0900	4901	C	E									X			U		N	1		1,930,863.14
0900	4902	C	E					DISC	BAL			X			U		N		N	66,260,771.45
0900	4902	C	E					DISC	BAL			X			U		N		N	52,242,113.25
0900	4902	C	E					DISC	BAL			X			U		N		N	25,909,160.58
0900	4902	C	E					MAND	BAL			X			U		N		N	1,184,135.69
0900	4902	C	E					DISC	BAL			X			U		N		N	14,385,944.43
0900	4902	C	E					DISC	BAL			X			U		N		N	95,296,276.75
0900	4902	C	E					DISC	BAL			X			U		N		N	4,523,590.74
0900	4902	C	E					MAND	BAL			X			U		N		N	106,503.00
0900	4902	C	E					DISC	BAL			X			U		N		N	5,038,876.41
Sub-Total, 0900																				**4,468,974.57**

Budgetary Resources

1000	4201	D	B												U		N	1		935,816,007.04
1000	4801	C	B									X			U		N	1		-98,718,930.97
1000	4801	C	B									X			U		N	1		-6,974,734.84
1000	4801	D	B									X			U		N	1		106,502.00
1000	4801	C	B									X			U		N	1		-367,486,926.00
1000	4801	C	B									X			U		N	1		-32,159,888.12
1000	4801	C	B									X			U		N	1		-306,309,133.71
1000	4801	C	B									X			U		N	1		-7,427,534.63
1000	4801	C	B									X			U		N	1		-71,681,342.59
1000	4801	C	B									X			U		N	1		-4,372,400.43
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,705,039.45
1000	4802	D	B					DISC	BAL			X			U		N	1	N	280,509.84
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-924,947.48
1000	4901	D	B									X			U		N	1		7,103.85
1000	4901	C	B									X			U		N	1		-18,480,943.50
1000	4901	C	B									X			U		N	1		-6,025,764.59
1000	4901	C	B									X			U		N	1		-828,584.11
1000	4901	C	B									X			U		N	1		-7,797,708.89
1000	4901	C	B									X			U		N	1		-4,604.39
1000	4901	C	B									X			U		N	1		-3,331,359.99
Sub-Total, 1000																				**1,980,279.04**
1021	4871	D	E									X			U		N			4,161,840.28
1050, Unob Bal: Unobligated balance (total)																				========== 6,142,119.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1131	4393	C	E	P				DISC				X		U		N			-1,123,389.63
1160, BA: Disc: Appropriation (total)																			========== -1,123,389.63
1801	4221	D	E			F		MAND				X		U		N	1		1.00
1850, BA: Mand: Spending auth: Total																			====== 1.00
1900, Budget authority total (disc. and mand.)																			========== -1,123,388.63
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,018,730.69
1941	4450	C	E											U		N	1		0.13
1941	4450	C	E											U		N	1		91,519.69
1941	4610	C	E		A									U		N	1		458,236.30
Sub-Total, 1941																			**549,756.12**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		98,718,930.97
3000	4801	C	B									X		U		N	1		6,974,734.84
3000	4801	D	B									X		U		N	1		-106,502.00
3000	4801	C	B									X		U		N	1		367,486,926.00
3000	4801	C	B									X		U		N	1		32,159,888.12
3000	4801	C	B									X		U		N	1		306,309,133.71
3000	4801	C	B									X		U		N	1		7,427,534.63
3000	4801	C	B									X		U		N	1		71,681,342.59
3000	4801	C	B									X		U		N	1		4,372,400.43
3000	4901	D	B									X		U		N	1		-7,103.85
3000	4901	C	B									X		U		N	1		18,480,943.50
3000	4901	C	B									X		U		N	1		6,025,764.59
3000	4901	C	B									X		U		N	1		828,584.11
3000	4901	C	B									X		U		N	1		7,797,708.89
3000	4901	C	B									X		U		N	1		4,604.39
3000	4901	C	B									X		U		N	1		3,331,359.99
Sub-Total, 3000																			**931,486,250.91**
3010	4801	C	B									X		U		N	1		-98,718,930.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
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Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	B									X			U		N	1		-6,974,734.84
3010	4801	D	B									X			U		N	1		106,502.00
3010	4801	C	B									X			U		N	1		-367,486,926.00
3010	4801	C	B									X			U		N	1		-32,159,888.12
3010	4801	C	B									X			U		N	1		-306,309,133.71
3010	4801	C	B									X			U		N	1		-7,427,534.63
3010	4801	C	B									X			U		N	1		-71,681,342.59
3010	4801	C	B									X			U		N	1		-4,372,400.43
3010	4801	C	E									X			U		N	1		241,597,999.88
3010	4801	C	E									X			U		N	1		44,390,841.53
3010	4801	C	E									X			U		N	1		3,542,660.52
3010	4801	C	E									X			U		N	1		3,188,264.74
3010	4801	C	E									X			U		N	1		47,172,678.86
3010	4801	C	E									X			U		N	1		263,944,588.86
3010	4801	C	E									X			U		N	1		18,364,587.94
3010	4801	C	E									X			U		N	1		5,015,514.01
3010	4801	D	E									X			U		N	1		-106,502.00
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-1,705,039.45
3010	4802	D	B					DISC	BAL			X			U		N	1	N	280,509.84
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-924,947.48
3010	4802	C	E					DISC	BAL			X			U		N	1	N	1,811,400.72
3010	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
3010	4802	D	E					DISC	BAL			X			U		N	1	N	-662,059.78
3010	4802	D	E					DISC	BAL			X			U		N	1	N	-408,647.46
3010	4881	C	E									X			U		N			10.60
3010	4881	C	E									X			U		N			39.85
3010	4881	C	E									X			U		N			1,798,033.44
3010	4881	C	E									X			U		N			17.77
3010	4901	D	B									X			U		N	1		7,103.85
3010	4901	C	B									X			U		N	1		-18,480,943.50
3010	4901	C	B									X			U		N	1		-6,025,764.59
3010	4901	C	B									X			U		N	1		-828,584.11
3010	4901	C	B									X			U		N	1		-7,797,708.89
3010	4901	C	B									X			U		N	1		-4,604.39
3010	4901	C	B									X			U		N	1		-3,331,359.99
3010	4901	D	E									X			U		N	1		-7,103.85
3010	4901	C	E									X			U		N	1		26,620,642.62
3010	4901	C	E									X			U		N	1		4,476,126.96
3010	4901	C	E									X			U		N	1		619,489.80
3010	4901	C	E									X			U		N	1		9,883,685.08
3010	4901	C	E									X			U		N	1		184,197.03
3010	4901	C	E									X			U		N	1		1,930,863.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL			X		U			N		N	66,260,771.45
3010	4902	C	E					DISC	BAL			X		U			N		N	52,242,113.25
3010	4902	C	E					DISC	BAL			X		U			N		N	25,909,160.58
3010	4902	C	E					MAND	BAL			X		U			N		N	1,184,135.69
3010	4902	C	E					DISC	BAL			X		U			N		N	14,385,944.43
3010	4902	C	E					DISC	BAL			X		U			N		N	95,296,276.75
3010	4902	C	E					DISC	BAL			X		U			N		N	4,523,590.74
3010	4902	C	E					MAND	BAL			X		U			N		N	106,503.00
3010	4902	C	E					DISC	BAL			X		U			N		N	5,038,876.41
Sub-Total, 3010																				**4,468,974.57**
3020	4802	C	B					DISC	BAL			X		U			N	1	N	1,705,039.45
3020	4802	D	B					DISC	BAL			X		U			N	1	N	-280,509.84
3020	4802	C	B					DISC	BAL			X		U			N	1	N	924,947.48
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-1,811,400.72
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-0.01
3020	4802	D	E					DISC	BAL			X		U			N	1	N	662,059.78
3020	4802	D	E					DISC	BAL			X		U			N	1	N	408,647.46
3020	4902	C	E					DISC	BAL			X		U			N		N	-66,260,771.45
3020	4902	C	E					DISC	BAL			X		U			N		N	-52,242,113.25
3020	4902	C	E					DISC	BAL			X		U			N		N	-25,909,160.58
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,184,135.69
3020	4902	C	E					DISC	BAL			X		U			N		N	-14,385,944.43
3020	4902	C	E					DISC	BAL			X		U			N		N	-95,296,276.75
3020	4902	C	E					DISC	BAL			X		U			N		N	-4,523,590.74
3020	4902	C	E					MAND	BAL			X		U			N		N	-106,503.00
3020	4902	C	E					DISC	BAL			X		U			N		N	-5,038,876.41
Sub-Total, 3020																				**-263,338,588.70**
3040	4871	D	E									X		U			N			-4,161,840.28
3050	4801	C	E											U			N	1		241,597,999.88
3050	4801	C	E											U			N	1		44,390,841.53
3050	4801	C	E											U			N	1		3,542,660.52
3050	4801	C	E											U			N	1		3,188,264.74
3050	4801	C	E											U			N	1		47,172,678.86
3050	4801	C	E											U			N	1		263,944,588.86
3050	4801	C	E											U			N	1		18,364,587.94
3050	4801	C	E											U			N	1		5,015,514.01
3050	4801	D	E											U			N	1		-106,502.00
3050	4871	D	E											U			N			-4,161,840.28
3050	4881	C	E											U			N			10.60
3050	4881	C	E											U			N			39.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												U		N			1,798,033.44
3050	4881	C	E												U		N			17.77
3050	4901	D	E												U		N	1		-7,103.85
3050	4901	C	E												U		N	1		26,620,642.62
3050	4901	C	E												U		N	1		4,476,126.96
3050	4901	C	E												U		N	1		619,489.80
3050	4901	C	E												U		N	1		9,883,685.08
3050	4901	C	E												U		N	1		184,197.03
3050	4901	C	E												U		N	1		1,930,863.14
Sub-Total, 3050																				**668,454,796.50**
3070	4221	D	E			F		MAND				X			U		N	1		-1.00
3090	4221	D	E			F		MAND							U		N	1		-1.00
3100, Obligated balance, start of year																				========== 931,486,250.91
3200, Obligated balance, end of year																				========== 668,454,795.50

BA & O, Net

4000, Disc: Budget authority, gross																				========== -1,123,389.63
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-1,705,039.45
4011	4802	D	B					DISC	BAL			X			U		N	1	N	280,509.84
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-924,947.48
4011	4802	C	E					DISC	BAL			X			U		N	1	N	1,811,400.72
4011	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-662,059.78
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-408,647.46
4011	4902	C	E					DISC	BAL			X			U		N		N	66,260,771.45
4011	4902	C	E					DISC	BAL			X			U		N		N	52,242,113.25
4011	4902	C	E					DISC	BAL			X			U		N		N	25,909,160.58
4011	4902	C	E					DISC	BAL			X			U		N		N	14,385,944.43
4011	4902	C	E					DISC	BAL			X			U		N		N	95,296,276.75
4011	4902	C	E					DISC	BAL			X			U		N		N	4,523,590.74
4011	4902	C	E					DISC	BAL			X			U		N		N	5,038,876.41
Sub-Total, 4011																				**262,047,950.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																			========== 262,047,950.01
4070, Disc: Budget authority, net																			========== -1,123,389.63
4080, Disc: Outlays, net																			========== 262,047,950.01
4090, Mand: Budget authority, gross																			====== 1.00
4101	4902	C	E					MAND	BAL			X		U		N		N	1,184,135.69
4101	4902	C	E					MAND	BAL			X		U		N		N	106,503.00
	Sub-Total, 4101																		**1,290,638.69**
4110	4902	C	E					MAND	BAL			X		U		N		N	1,184,135.69
4110	4902	C	E					MAND	BAL			X		U		N		N	106,503.00
	Sub-Total, 4110																		**1,290,638.69**
4140	4221	D	E			F		MAND				X		U		N	1		-1.00
4150, Mand: Additional offsets against BA only (total)																			========== -1.00
4170, Mand: Outlays, net																			========== 1,290,638.69
4180, Budget authority, net (disc. and mand.)																			========== -1,123,389.63
4190, Outlays, net (disc. and mand.)																			========== 263,338,588.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 22,187,673.81

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,980,279.04

1021, Unob Bal: Recov of prior year unpaid obligations 4,161,840.28

1050, Unob Bal: Unobligated balance (total) ========== 6,142,119.32

1100, BA: Disc: Appropriation 16,414,917.56

1130, BA: Disc: Appropriations permanently reduced -32,830.00

1131, BA: Disc: Unob bal of approps permanently reduced -1,123,389.63

1160, BA: Disc: Appropriation (total) ========== 15,258,697.93

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 23,354,324.70

1750, BA: Disc: Spending auth: Total ========== 23,354,324.70

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 1.00

1850, BA: Mand: Spending auth: Total ====== 1.00

1900, Budget authority total (disc. and mand.) ========== 38,613,023.63

1930, Total budgetary resources avail (disc. and mand.) ========== 44,755,142.95

1940, Unob Bal: Memo: Unob bal expiring -22,017,713.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				549,756.12

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	976,458,341.07
3010, Ob Bal: Obligations incurred: Unexpired accounts	22,187,673.81
3011, Ob Bal: Obligations incurred: Expired accounts	356,950.86
3020, Ob Bal: Outlays (gross)	-293,238,300.46
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,161,840.28
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,201,126.54
3050, Ob Bal: EOY: Unpaid obligations	700,401,698.46
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,475,182.75
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-23,354,325.70
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	17,178,714.23
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-28,650,794.22
3100, Obligated balance, start of year	========== 953,983,158.32
3200, Obligated balance, end of year	========== 671,750,904.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 38,613,022.63
4010, Disc: Outlays from new authority	14,219,775.34
4011, Disc: Outlays from balances	277,727,886.43
4020, Disc: Total outlays, gross	========== 291,947,661.77
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-17,237,669.35
4040, Disc: Offsets against gross BA and outlays (total)	========== -17,237,669.35
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-23,354,324.70
4052, Disc: Offset, BA: Collection cred to expired accts	17,237,669.35
4060, Disc: Additional offsets against BA only (total)	========== -6,116,655.35
4070, Disc: Budget authority, net	========== 15,258,697.93
4080, Disc: Outlays, net	========== 274,709,992.42
4090, Mand: Budget authority, gross	====== 1.00
4101, Mand: Outlays from balances	1,290,638.69
4110, Mand: Total outlays, gross	1,290,638.69
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1.00
4150, Mand: Additional offsets against BA only (total)	========== -1.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 1,290,638.69
4180, Budget authority, net (disc. and mand.)																				========== 15,258,697.93
4190, Outlays, net (disc. and mand.)																				========== 276,000,631.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /13-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		1,510,635.63
0900	4901	C	E									X		U		Y	1		1,080,942.11
0900	4902	C	E					DISC				X		U		Y		N	29,213,701.75
	Sub-Total, 0900																		**31,805,279.49**

Budgetary Resources

1700	4255	D	E					DISC				X		U		Y			18,153,316.00
1750, BA: Disc: Spending auth: Total																			========== 18,153,316.00
1900, Budget authority total (disc. and mand.)																			========== 18,153,316.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 18,153,316.00
1940	4510	C	E		A									U		Y	1		-777,992.00
1940	4610	C	E		A									U		Y	1		-2,274,106.15
1940	4700	C	E		A									U		Y	1		-262,212.36
	Sub-Total, 1940																		**-3,314,310.51**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		1,510,635.63
3010	4901	C	E									X		U		Y	1		1,080,942.11
3010	4902	C	E					DISC				X		U		Y		N	29,213,701.75
	Sub-Total, 3010																		**31,805,279.49**
3020	4902	C	E					DISC				X		U		Y		N	-29,213,701.75
3050	4801	C	E											U		Y	1		1,510,635.63
3050	4901	C	E											U		Y	1		1,080,942.11
	Sub-Total, 3050																		**2,591,577.74**
3200, Obligated balance, end of year																			========== 2,591,577.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /13-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 18,153,316.00
4010	4902	C	E					DISC				X			U		Y		N	29,213,701.75
4020, Disc: Total outlays, gross																				========== 29,213,701.75
4030	4255	D	E					DISC				X			U		Y			-18,153,316.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -18,153,316.00
4080, Disc: Outlays, net																				========== 11,060,385.75
4190, Outlays, net (disc. and mand.)																				========== 11,060,385.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /12-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,853,596.57
3000	4901	C	B									X			E		N	1		1,594,068.45
Sub-Total, 3000																				**9,447,665.02**
3011	4801	C	B									X			E		N	1		-7,853,596.57
3011	4801	C	E									X			E		N	1		3,965,162.57
3011	4881	C	E									X			E		N			31,549.78
3011	4901	C	B									X			E		N	1		-1,594,068.45
3011	4901	C	E									X			E		N	1		644,880.39
3011	4902	C	E					DISC				X			E		N		N	4,837,622.06
Sub-Total, 3011																				**31,549.78**
3020	4902	C	E					DISC				X			E		N		N	-4,837,622.06
3041	4871	D	E									X			E		N			-423,308.10
3050	4801	C	E												E		N	1		3,965,162.57
3050	4871	D	E												E		N			-423,308.10
3050	4881	C	E												E		N			31,549.78
3050	4901	C	E												E		N	1		644,880.39
Sub-Total, 3050																				**4,218,284.64**
3100, Obligated balance, start of year																				========== 9,447,665.02
3200, Obligated balance, end of year																				========== 4,218,284.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /12-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	4,837,622.06
4020, Disc: Total outlays, gross																				========== 4,837,622.06
4080, Disc: Outlays, net																				========== 4,837,622.06
4190, Outlays, net (disc. and mand.)																				========== 4,837,622.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /11-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,478,496.84
3000	4901	C	B									X			E		N	1		15,070.15
Sub-Total, 3000																				**2,493,566.99**
3011	4801	C	B									X			E		N	1		-2,478,496.84
3011	4801	C	E									X			E		N	1		1,867,710.99
3011	4901	C	B									X			E		N	1		-15,070.15
3011	4901	C	E									X			E		N	1		32,953.57
3011	4902	C	E					DISC				X			E		N		N	592,902.43
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-592,902.43
3041	4871	D	E									X			E		N			-248,442.85
3050	4801	C	E												E		N	1		1,867,710.99
3050	4871	D	E												E		N			-248,442.85
3050	4901	C	E												E		N	1		32,953.57
Sub-Total, 3050																				**1,652,221.71**
3100, Obligated balance, start of year																				========== 2,493,566.99
3200, Obligated balance, end of year																				========== 1,652,221.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /11-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	592,902.43
4020, Disc: Total outlays, gross																				========== 592,902.43
4080, Disc: Outlays, net																				========== 592,902.43
4190, Outlays, net (disc. and mand.)																				========== 592,902.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,510,547.94
3000	4901	C	B									X			E		N	1		392,194.02
Sub-Total, 3000																				**1,902,741.96**
3011	4801	C	B									X			E		N	1		-1,510,547.94
3011	4801	C	E									X			E		N	1		1,582,412.91
3011	4901	C	B									X			E		N	1		-392,194.02
3011	4901	C	E									X			E		N	1		392,232.02
3011	4902	D	E					DISC				X			E		N		N	-51,099.86
Sub-Total, 3011																				**20,803.11**
3020	4902	D	E					DISC				X			E		N		N	51,099.86
3041	4871	D	E									X			E		N			-242,275.63
3050	4801	C	E												E		N	1		1,582,412.91
3050	4871	D	E												E		N			-242,275.63
3050	4901	C	E												E		N	1		392,232.02
Sub-Total, 3050																				**1,732,369.30**
3060	4251	D	B			F		DISC				X			E		N	1		-1,000.00
3071	4221	D	E			F		DISC				X			E		N	1		-47,015.59
3071	4251	D	B			F		DISC				X			E		N	1		1,000.00
3071	4251	D	E			F		DISC				X			E		N	1		-6,563.41
Sub-Total, 3071																				**-52,579.00**
3090	4221	D	E			F		DISC							E		N	1		-47,015.59
3090	4251	D	E			F		DISC							E		N	1		-6,563.41
Sub-Total, 3090																				**-53,579.00**
3100, Obligated balance, start of year																				========== 1,901,741.96
3200, Obligated balance, end of year																				========== 1,678,790.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-51,099.86
4020, Disc: Total outlays, gross																				========== -51,099.86
4080, Disc: Outlays, net																				========== -51,099.86
4190, Outlays, net (disc. and mand.)																				========== -51,099.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		224,003.98
3000	4901	C	B									X		E		N	1		66,760.71
Sub-Total, 3000																			**290,764.69**
3011	4801	C	B									X		E		N	1		-224,003.98
3011	4801	C	E									X		E		N	1		186,587.53
3011	4881	C	E									X		E		N			28,354.72
3011	4901	C	B									X		E		N	1		-66,760.71
3011	4901	C	E									X		E		N	1		164,515.75
3011	4902	D	E					DISC				X		E		N		N	-60,338.59
Sub-Total, 3011																			**28,354.72**
3020	4902	D	E					DISC				X		E		N		N	60,338.59
3041	4871	D	E									X		E		N			-39,765.94
3050	4801	C	E											E		N	1		186,587.53
3050	4871	D	E											E		N			-39,765.94
3050	4881	C	E											E		N			28,354.72
3050	4901	C	E											E		N	1		164,515.75
Sub-Total, 3050																			**339,692.06**
3100, Obligated balance, start of year																			========== 290,764.69
3200, Obligated balance, end of year																			========== 339,692.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-60,338.59
4020, Disc: Total outlays, gross																				========== -60,338.59
4080, Disc: Outlays, net																				========== -60,338.59
4190, Outlays, net (disc. and mand.)																				========== -60,338.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,161.51
3000	4901	C	B									X			E		N	1		33,752.30
Sub-Total, 3000																				**38,913.81**
3011	4801	C	B									X			E		N	1		-5,161.51
3011	4801	D	E									X			E		N	1		-73,388.42
3011	4802	C	B					DISC				X			E		N	1	N	-137.25
3011	4802	C	E					DISC				X			E		N	1	N	137.25
3011	4881	C	E									X			E		N			87,524.06
3011	4901	C	B									X			E		N	1		-33,752.30
3011	4901	C	E									X			E		N	1		33,752.30
3011	4902	C	E					DISC				X			E		N		N	78,549.93
Sub-Total, 3011																				**87,524.06**
3020	4802	C	B					DISC				X			E		N	1	N	137.25
3020	4802	C	E					DISC				X			E		N	1	N	-137.25
3020	4902	C	E					DISC				X			E		N		N	-78,549.93
Sub-Total, 3020																				**-78,549.93**
3041	4871	D	E									X			E		N			-4,681.71
3050	4801	D	E												E		N	1		-73,388.42
3050	4871	D	E												E		N			-4,681.71
3050	4881	C	E												E		N			87,524.06
3050	4901	C	E												E		N	1		33,752.30
Sub-Total, 3050																				**43,206.23**
3100, Obligated balance, start of year																				========= 38,913.81
3200, Obligated balance, end of year																				========= 43,206.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-137.25
4011	4802	C	E					DISC				X			E		N	1	N	137.25
4011	4902	C	E					DISC				X			E		N		N	78,549.93
Sub-Total, 4011																				**78,549.93**
4020, Disc: Total outlays, gross																				========= 78,549.93
4080, Disc: Outlays, net																				========= 78,549.93
4190, Outlays, net (disc. and mand.)																				========= 78,549.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Medicare Hearings and Appeals
Treasury Account:
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 31,805,279.49

Budgetary Resources

1700, BA: Disc: Spending auth: Collected 18,153,316.00

1750, BA: Disc: Spending auth: Total ========== 18,153,316.00

1900, Budget authority total (disc. and mand.) ========== 18,153,316.00

1930, Total budgetary resources avail (disc. and mand.) ========== 18,153,316.00

1940, Unob Bal: Memo: Unob bal expiring -3,314,310.51

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 14,173,652.47

3010, Ob Bal: Obligations incurred: Unexpired accounts 31,805,279.49

3011, Ob Bal: Obligations incurred: Expired accounts 168,231.67

3020, Ob Bal: Outlays (gross) -34,611,337.72

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -958,474.23

3050, Ob Bal: EOY: Unpaid obligations 10,577,351.68

3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -1,000.00

3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp -52,579.00

3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY -53,579.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Medicare Hearings and Appeals
Treasury Account:
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 14,172,652.47
3200, Obligated balance, end of year																				========== 10,523,772.68

BA & O, Net

4000, Disc: Budget authority, gross	========== 18,153,316.00
4010, Disc: Outlays from new authority	29,213,701.75
4011, Disc: Outlays from balances	5,397,635.97
4020, Disc: Total outlays, gross	========== 34,611,337.72
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,153,316.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -18,153,316.00
4080, Disc: Outlays, net	========== 16,458,021.72
4190, Outlays, net (disc. and mand.)	========== 16,458,021.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		14,547.14
1050, Unob Bal: Unobligated balance (total)																				========= 14,547.14
1930, Total budgetary resources avail (disc. and mand.)																				========= 14,547.14
1941	4450	C	E												U		N	1		14,547.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,340,979,486.84
0900	4801	D	B									X			U		N	1		2,220,554.04
0900	4801	C	E									X			U		N	1		2,088,592,377.98
0900	4801	D	E									X			U		N	1		-211,900.92
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,718,531.51
0900	4802	C	E					DISC	BAL			X			U		N	1	N	3,717,505.82
0900	4881	C	E									X			U		N			48,266.00
0900	4901	C	B									X			U		N	1		-72,574,729.01
0900	4901	C	B									X			U		N	1		-668.34
0900	4901	C	E									X			U		N	1		78,208,060.28
0900	4902	C	E					DISC	BAL			X			U		N		N	310,942,857.28
0900	4902	D	E					DISC	BAL			X			U		N		N	-2,007,984.78
Sub-Total, 0900																				**66,236,320.00**

Budgetary Resources

1000	4201	D	B												U		N	1		3,672,683,886.77
1000	4801	C	B									X			U		N	1		-2,340,979,486.84
1000	4801	D	B									X			U		N	1		2,220,554.04
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,718,531.51
1000	4901	C	B									X			U		N	1		-72,574,729.01
1000	4901	C	B									X			U		N	1		-668.34
Sub-Total, 1000																				**1,259,631,025.11**
1010	4190	C	E							75	0343	X			U		N			-2,919,281.00
1021	4871	D	E									X			U		N			154,316,159.70
1050, Unob Bal: Unobligated balance (total)																				========== 1,411,027,903.81
1100	4119	D	E	P				DISC				X		X	U		N	1		17,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-34,000.00
1160, BA: Disc: Appropriation (total)																				========== 16,966,000.00
1700	4972	D	E			F		DISC				X			U		N			952.37
1750, BA: Disc: Spending auth: Total																				====== 952.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 16,966,952.37
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,427,994,856.18
1941	4450	C	E												U		N	1		310,258,785.09
1941	4510	C	E	A											U		N	1		678,952,178.16
1941	4610	C	E	A											U		N	1		341,711,234.16
1941	4700	C	E	A											U		N	1		30,836,338.77
Sub-Total, 1941																				**1,361,758,536.18**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		2,340,979,486.84
3000	4801	D	B									X			U		N	1		-2,220,554.04
3000	4901	C	B									X			U		N	1		72,574,729.01
3000	4901	C	B									X			U		N	1		668.34
Sub-Total, 3000																				**2,411,334,330.15**
3010	4801	C	B									X			U		N	1		-2,340,979,486.84
3010	4801	D	B									X			U		N	1		2,220,554.04
3010	4801	C	E									X			U		N	1		2,088,592,377.98
3010	4801	D	E									X			U		N	1		-211,900.92
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-1,718,531.51
3010	4802	C	E					DISC	BAL			X			U		N	1	N	3,717,505.82
3010	4881	C	E									X			U		N			48,266.00
3010	4901	C	B									X			U		N	1		-72,574,729.01
3010	4901	C	B									X			U		N	1		-668.34
3010	4901	C	E									X			U		N	1		78,208,060.28
3010	4902	C	E					DISC	BAL			X			U		N		N	310,942,857.28
3010	4902	D	E					DISC	BAL			X			U		N		N	-2,007,984.78
Sub-Total, 3010																				**66,236,320.00**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	1,718,531.51
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-3,717,505.82
3020	4902	C	E					DISC	BAL			X			U		N		N	-310,942,857.28
3020	4902	D	E					DISC	BAL			X			U		N		N	2,007,984.78
Sub-Total, 3020																				**-310,933,846.81**
3040	4871	D	E									X			U		N			-154,316,159.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		2,088,592,377.98
3050	4801	D	E												U		N	1		-211,900.92
3050	4871	D	E												U		N			-154,316,159.70
3050	4881	C	E												U		N			48,266.00
3050	4901	C	E												U		N	1		78,208,060.28
	Sub-Total, 3050																			**2,012,320,643.64**
3100, Obligated balance, start of year																				========== 2,411,334,330.15
3200, Obligated balance, end of year																				========== 2,012,320,643.64

BA & O, Net

4000, Disc: Budget authority, gross																				========== 16,966,952.37
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-1,718,531.51
4011	4802	C	E					DISC	BAL			X			U		N	1	N	3,717,505.82
4011	4902	C	E					DISC	BAL			X			U		N		N	310,942,857.28
4011	4902	D	E					DISC	BAL			X			U		N		N	-2,007,984.78
	Sub-Total, 4011																			**310,933,846.81**
4020, Disc: Total outlays, gross																				========== 310,933,846.81
4030	4972	D	E			F		DISC				X			U		N			-952.37
4040, Disc: Offsets against gross BA and outlays (total)																				========== -952.37
4070, Disc: Budget authority, net																				========== 16,966,000.00
4080, Disc: Outlays, net																				========== 310,932,894.44
4180, Budget authority, net (disc. and mand.)																				========== 16,966,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 310,932,894.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -13/15-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		809,981,100.00
1120	4170	C	E	P				DISC		75	1534	X			U		N			-500,000,000.00
1120	4170	C	E	P				DISC		75	1536	X			U		N			-100,000,000.00
1120	4170	C	E	P				DISC		75	0128	X			U		N			-5,000,000.00
	Sub-Total, 1120																			**-605,000,000.00**
1130	4392	C	E	P				DISC				X			U		N			-19,962.00
1160, BA: Disc: Appropriation (total)																				========== 204,961,138.00
1900, Budget authority total (disc. and mand.)																				========== 204,961,138.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 204,961,138.00
1941	4450	C	E												U		N	1		14,843,356.00
1941	4510	C	E		A										U		N	1		38,679,282.00
1941	4610	C	E		A										U		N	1		2,438,500.00
	Sub-Total, 1941																			**55,961,138.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 204,961,138.00
4070, Disc: Budget authority, net	========== 204,961,138.00
4180, Budget authority, net (disc. and mand.)	========== 204,961,138.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -12/14-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,830,677.00
0900	4801	C	E									X			U		N	1		290,830.10
0900	4901	C	B									X			U		N	1		-12,580.32
0900	4901	C	E									X			U		N	1		129.23
0900	4902	C	E					DISC				X			U		N		N	2,461,298.47
Sub-Total, 0900																				**909,000.48**
Budgetary Resources																				
1000	4201	D	B												U		N	1		7,777,349.14
1000	4801	C	B									X			U		N	1		-1,830,677.00
1000	4901	C	B									X			U		N	1		-12,580.32
Sub-Total, 1000																				**5,934,091.82**
1021	4871	D	E									X			U		N			160,796.76
1050, Unob Bal: Unobligated balance (total)																				========== 6,094,888.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,094,888.58
1941	4450	C	E												U		N	1		57.81
1941	4610	C	E		A										U		N	1		5,185,830.29
Sub-Total, 1941																				**5,185,888.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -12/14-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		1,830,677.00
3000	4901	C	B									X		U		N	1		12,580.32
Sub-Total, 3000																			**1,843,257.32**
3010	4801	C	B									X		U		N	1		-1,830,677.00
3010	4801	C	E									X		U		N	1		290,830.10
3010	4901	C	B									X		U		N	1		-12,580.32
3010	4901	C	E									X		U		N	1		129.23
3010	4902	C	E					DISC				X		U		N		N	2,461,298.47
Sub-Total, 3010																			**909,000.48**
3020	4902	C	E					DISC				X		U		N		N	-2,461,298.47
3040	4871	D	E									X		U		N			-160,796.76
3050	4801	C	E											U		N	1		290,830.10
3050	4871	D	E											U		N			-160,796.76
3050	4901	C	E											U		N	1		129.23
Sub-Total, 3050																			**130,162.57**
3100, Obligated balance, start of year																			========== 1,843,257.32
3200, Obligated balance, end of year																			========== 130,162.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -12/14-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	2,461,298.47
4020, Disc: Total outlays, gross																				========== 2,461,298.47
4080, Disc: Outlays, net																				========== 2,461,298.47
4190, Outlays, net (disc. and mand.)																				========== 2,461,298.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-483,321,429.28
0900	4801	C	B									X			U		Y	1		-525,865,882.95
0900	4801	C	E									X			U		Y	1		462,525,868.02
0900	4801	C	E									X			U		Y	1		453,093,026.74
0900	4802	C	B					DISC				X			U		Y	1	N	-40,981,175.00
0900	4802	C	E					DISC				X			U		Y	1	N	40,981,175.00
0900	4901	C	B									X			U		Y	1		-28,354,594.72
0900	4901	C	B									X			U		Y	1		-4,186,580.25
0900	4901	C	E									X			U		Y	1		37,489,680.59
0900	4901	C	E									X			U		Y	1		11,217,025.43
0900	4902	C	E					DISC				X			U		Y		N	21,093,316.67
0900	4902	C	E					DISC				X			U		Y		N	124,872,234.57
Sub-Total, 0900																				**68,562,664.82**

Budgetary Resources

1000	4201	D	B												U		Y	1		2,166,399,985.79
1000	4801	C	B									X			U		Y	1		-483,321,429.28
1000	4801	C	B									X			U		Y	1		-525,865,882.95
1000	4802	C	B					DISC				X			U		Y	1	N	-40,981,175.00
1000	4901	C	B									X			U		Y	1		-28,354,594.72
1000	4901	C	B									X			U		Y	1		-4,186,580.25
Sub-Total, 1000																				**1,083,690,323.59**
1021	4871	D	E									X			U		Y			1,712,848.33
1050, Unob Bal: Unobligated balance (total)																				========== 1,085,403,171.92
1134	4395	C	E	P				DISC				X			U		Y			-717,196,262.00
1160, BA: Disc: Appropriation (total)																				========== -717,196,262.00
1900, Budget authority total (disc. and mand.)																				========== -717,196,262.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 368,206,909.92
1940	4450	C	E												U		Y	1		-1,712,848.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A										U		Y	1		-101,507,198.01
1940	4610	C	E		A										U		Y	1		-135,510,875.14
1940	4700	C	E		A										U		Y	1		-60,913,323.03
Sub-Total, 1940																				**-299,644,245.10**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		483,321,429.28
3000	4801	C	B									X			U		Y	1		525,865,882.95
3000	4901	C	B									X			U		Y	1		28,354,594.72
3000	4901	C	B									X			U		Y	1		4,186,580.25
Sub-Total, 3000																				**1,041,728,487.20**
3010	4801	C	B									X			U		Y	1		-483,321,429.28
3010	4801	C	B									X			U		Y	1		-525,865,882.95
3010	4801	C	E									X			U		Y	1		462,525,868.02
3010	4801	C	E									X			U		Y	1		453,093,026.74
3010	4802	C	B					DISC				X			U		Y	1	N	-40,981,175.00
3010	4802	C	E					DISC				X			U		Y	1	N	40,981,175.00
3010	4901	C	B									X			U		Y	1		-28,354,594.72
3010	4901	C	B									X			U		Y	1		-4,186,580.25
3010	4901	C	E									X			U		Y	1		37,489,680.59
3010	4901	C	E									X			U		Y	1		11,217,025.43
3010	4902	C	E					DISC				X			U		Y		N	21,093,316.67
3010	4902	C	E					DISC				X			U		Y		N	124,872,234.57
Sub-Total, 3010																				**68,562,664.82**
3020	4802	C	B					DISC				X			U		Y	1	N	40,981,175.00
3020	4802	C	E					DISC				X			U		Y	1	N	-40,981,175.00
3020	4902	C	E					DISC				X			U		Y		N	-21,093,316.67
3020	4902	C	E					DISC				X			U		Y		N	-124,872,234.57
Sub-Total, 3020																				**-145,965,551.24**
3040	4871	D	E									X			U		Y			-1,712,848.33
3050	4801	C	E												U		Y	1		462,525,868.02
3050	4801	C	E												U		Y	1		453,093,026.74
3050	4871	D	E												U		Y			-1,712,848.33
3050	4901	C	E												U		Y	1		37,489,680.59
3050	4901	C	E												U		Y	1		11,217,025.43
Sub-Total, 3050																				**962,612,752.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				1,041,728,487.20
3200, Obligated balance, end of year																				962,612,752.45

BA & O, Net

4000, Disc: Budget authority, gross																				-717,196,262.00
4011	4802	C	B					DISC				X			U		Y	1	N	-40,981,175.00
4011	4802	C	E					DISC				X			U		Y	1	N	40,981,175.00
4011	4902	C	E					DISC				X			U		Y		N	21,093,316.67
4011	4902	C	E					DISC				X			U		Y		N	124,872,234.57
Sub-Total, 4011																				**145,965,551.24**
4020, Disc: Total outlays, gross																				145,965,551.24
4070, Disc: Budget authority, net																				-717,196,262.00
4080, Disc: Outlays, net																				145,965,551.24
4180, Budget authority, net (disc. and mand.)																				-717,196,262.00
4190, Outlays, net (disc. and mand.)																				145,965,551.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		10,462,860.73
0900	4801	C	E									X			U		Y	1		322,821.70
0900	4801	C	E									X			U		Y	1		904,297.68
0900	4801	C	E									X			U		Y	1		12,828,592.84
0900	4901	C	E									X			U		Y	1		68,170.77
0900	4901	C	E									X			U		Y	1		86,335.11
0900	4901	C	E									X			U		Y	1		157,883.14
0900	4901	C	E									X			U		Y	1		1,898,441.80
0900	4902	C	E					DISC				X			U		Y		N	3,979,511.49
0900	4902	C	E					DISC				X			U		Y		N	15,962,568.94
0900	4902	C	E					DISC				X			U		Y		N	492,506.61
0900	4902	C	E					DISC				X			U		Y		N	42,836,609.66
	Sub-Total, 0900																			**90,000,600.47**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		558,394,636.00
1130	4392	C	E	P				DISC				X			U		Y			-1,116,789.00
1160, BA: Disc: Appropriation (total)																				========== 557,277,847.00
1701	4221	D	E			F		DISC				X			U		Y	1		63,787,705.27
1701	4251	D	E			F		DISC				X			U		Y	1		16,212,294.73
	Sub-Total, 1701																			**80,000,000.00**
1750, BA: Disc: Spending auth: Total																				========== 80,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 637,277,847.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 637,277,847.00
1940	4450	C	E												U		Y	1		-458,431,718.00
1940	4510	C	E		A										U		Y	1		-134,777.00
1940	4510	C	E		A										U		Y	1		-4,249,786.38
1940	4610	C	E		A										U		Y	1		-28,143,503.67
1940	4610	C	E		A										U		Y	1		-43,346,266.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A										U		Y	1		-3,454,901.74
1940	4700	C	E		A										U		Y	1		-9,516,292.78
Sub-Total, 1940																				**-547,277,246.53**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		10,462,860.73
3010	4801	C	E									X			U		Y	1		322,821.70
3010	4801	C	E									X			U		Y	1		904,297.68
3010	4801	C	E									X			U		Y	1		12,828,592.84
3010	4901	C	E									X			U		Y	1		68,170.77
3010	4901	C	E									X			U		Y	1		86,335.11
3010	4901	C	E									X			U		Y	1		157,883.14
3010	4901	C	E									X			U		Y	1		1,898,441.80
3010	4902	C	E					DISC				X			U		Y		N	3,979,511.49
3010	4902	C	E					DISC				X			U		Y		N	15,962,568.94
3010	4902	C	E					DISC				X			U		Y		N	492,506.61
3010	4902	C	E					DISC				X			U		Y		N	42,836,609.66
Sub-Total, 3010																				**90,000,600.47**
3020	4902	C	E					DISC				X			U		Y		N	-3,979,511.49
3020	4902	C	E					DISC				X			U		Y		N	-15,962,568.94
3020	4902	C	E					DISC				X			U		Y		N	-492,506.61
3020	4902	C	E					DISC				X			U		Y		N	-42,836,609.66
Sub-Total, 3020																				**-63,271,196.70**
3050	4801	C	E												U		Y	1		10,462,860.73
3050	4801	C	E												U		Y	1		322,821.70
3050	4801	C	E												U		Y	1		904,297.68
3050	4801	C	E												U		Y	1		12,828,592.84
3050	4901	C	E												U		Y	1		68,170.77
3050	4901	C	E												U		Y	1		86,335.11
3050	4901	C	E												U		Y	1		157,883.14
3050	4901	C	E												U		Y	1		1,898,441.80
Sub-Total, 3050																				**26,729,403.77**
3070	4221	D	E			F		DISC				X			U		Y	1		-63,787,705.27
3070	4251	D	E			F		DISC				X			U		Y	1		-16,212,294.73
Sub-Total, 3070																				**-80,000,000.00**
3090	4221	D	E			F		DISC							U		Y	1		-63,787,705.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC						U			Y	1		-16,212,294.73
	Sub-Total, 3090																			**-80,000,000.00**
3200, Obligated balance, end of year																				========== -53,270,596.23

BA & O, Net

4000, Disc: Budget authority, gross																				========== 637,277,847.00
4010	4902	C	E					DISC				X		U			Y		N	3,979,511.49
4010	4902	C	E					DISC				X		U			Y		N	15,962,568.94
4010	4902	C	E					DISC				X		U			Y		N	492,506.61
4010	4902	C	E					DISC				X		U			Y		N	42,836,609.66
	Sub-Total, 4010																			**63,271,196.70**
4020, Disc: Total outlays, gross																				========== 63,271,196.70
4050	4221	D	E			F		DISC				X		U			Y	1		-63,787,705.27
4050	4251	D	E			F		DISC				X		U			Y	1		-16,212,294.73
	Sub-Total, 4050																			**-80,000,000.00**
4060, Disc: Additional offsets against BA only (total)																				========== -80,000,000.00
4070, Disc: Budget authority, net																				========== 557,277,847.00
4080, Disc: Outlays, net																				========== 63,271,196.70
4180, Budget authority, net (disc. and mand.)																				========== 557,277,847.00
4190, Outlays, net (disc. and mand.)																				========== 63,271,196.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -11/12-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		99,168.85
3011	4801	C	B									X		E			N	1		-99,168.85
3011	4801	C	E									X		E			N	1		28,333.95
3011	4902	C	E					DISC				X		E			N		N	70,834.90
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E			N		N	-70,834.90
3041	4871	D	E									X		E			N			-15,084.73
3050	4801	C	E											E			N	1		28,333.95
3050	4871	D	E											E			N			-15,084.73
	Sub-Total, 3050																			**13,249.22**
3100, Obligated balance, start of year																				========= 99,168.85
3200, Obligated balance, end of year																				========= 13,249.22

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	70,834.90
4020, Disc: Total outlays, gross																				========= 70,834.90
4080, Disc: Outlays, net																				========= 70,834.90
4190, Outlays, net (disc. and mand.)																				========= 70,834.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /12-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		32,801,774.79
3000	4801	C	B									X			E		N	1		19,200,115.00
3000	4801	C	B									X			E		N	1		8,616,820.99
3000	4801	C	B									X			E		N	1		328,054,618.95
3000	4901	C	B									X			E		N	1		65,633.13
3000	4901	C	B									X			E		N	1		57,312,930.33
3000	4901	C	B									X			E		N	1		2,323,003.98
3000	4901	C	B									X			E		N	1		65,454.72
Sub-Total, 3000																				**448,440,351.89**
3011	4801	C	B									X			E		N	1		-32,801,774.79
3011	4801	C	B									X			E		N	1		-19,200,115.00
3011	4801	C	B									X			E		N	1		-8,616,820.99
3011	4801	C	B									X			E		N	1		-328,054,618.95
3011	4801	C	E									X			E		N	1		27,600,321.41
3011	4801	D	E									X			E		N	1		-1,797.00
3011	4801	C	E									X			E		N	1		5,993,253.11
3011	4801	C	E									X			E		N	1		223,880,743.08
3011	4801	C	E									X			E		N	1		11,242,395.80
3011	4802	C	B					DISC				X			E		N	1	N	-2,650,020.82
3011	4802	C	E					DISC				X			E		N	1	N	2,510,423.30
3011	4881	C	E									X			E		N			1,797.00
3011	4881	C	E									X			E		N			15,304.98
3011	4881	C	E									X			E		N			50,623.89
3011	4881	C	E									X			E		N			11,723.04
3011	4901	C	B									X			E		N	1		-65,633.13
3011	4901	C	B									X			E		N	1		-57,312,930.33
3011	4901	C	B									X			E		N	1		-2,323,003.98
3011	4901	C	B									X			E		N	1		-65,454.72
3011	4901	C	E									X			E		N	1		11,192,343.05
3011	4901	C	E									X			E		N	1		718,611.88
3011	4901	C	E									X			E		N	1		175,516.74
3011	4901	C	E									X			E		N	1		135,955.92
3011	4902	C	E					DISC				X			E		N		N	5,091,569.77
3011	4902	C	E					DISC				X			E		N		N	150,423,576.00
3011	4902	C	E					DISC				X			E		N		N	2,553,066.68
3011	4902	C	E					DISC				X			E		N		N	9,612,595.97
3011	4902	C	E					DISC				X			E		N		N	1,797.00
Sub-Total, 3011																				**119,448.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /12-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E			N	1	N	2,650,020.82
3020	4802	C	E					DISC				X		E			N	1	N	-2,510,423.30
3020	4902	C	E					DISC				X		E			N		N	-5,091,569.77
3020	4902	C	E					DISC				X		E			N		N	-150,423,576.00
3020	4902	C	E					DISC				X		E			N		N	-2,553,066.68
3020	4902	C	E					DISC				X		E			N		N	-9,612,595.97
3020	4902	C	E					DISC				X		E			N		N	-1,797.00
Sub-Total, 3020																				**-167,543,007.90**
3041	4871	D	E									X		E			N			-6,810,159.20
3050	4801	C	E											E			N	1		27,600,321.41
3050	4801	D	E											E			N	1		-1,797.00
3050	4801	C	E											E			N	1		5,993,253.11
3050	4801	C	E											E			N	1		223,880,743.08
3050	4801	C	E											E			N	1		11,242,395.80
3050	4871	D	E											E			N			-6,810,159.20
3050	4881	C	E											E			N			1,797.00
3050	4881	C	E											E			N			15,304.98
3050	4881	C	E											E			N			50,623.89
3050	4881	C	E											E			N			11,723.04
3050	4901	C	E											E			N	1		11,192,343.05
3050	4901	C	E											E			N	1		718,611.88
3050	4901	C	E											E			N	1		175,516.74
3050	4901	C	E											E			N	1		135,955.92
Sub-Total, 3050																				**274,206,633.70**
3060	4221	D	B			F		DISC				X		E			N	1		-34,525,446.57
3060	4251	D	B			F		DISC				X		E			N	1		-547,775.45
Sub-Total, 3060																				**-35,073,222.02**
3071	4221	D	B			F		DISC				X		E			N	1		34,525,446.57
3071	4221	D	E			F		DISC				X		E			N	1		-27,559,733.55
3071	4251	D	B			F		DISC				X		E			N	1		547,775.45
3071	4251	D	E			F		DISC				X		E			N	1		-2,680,174.73
Sub-Total, 3071																				**4,833,313.74**
3090	4221	D	E			F		DISC						E			N	1		-27,559,733.55
3090	4251	D	E			F		DISC						E			N	1		-2,680,174.73
Sub-Total, 3090																				**-30,239,908.28**
3100, Obligated balance, start of year																				========== 413,367,129.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /12-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 243,966,725.42

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,650,020.82
4011	4802	C	E					DISC				X		E			N	1	N	2,510,423.30
4011	4902	C	E					DISC				X		E			N		N	5,091,569.77
4011	4902	C	E					DISC				X		E			N		N	150,423,576.00
4011	4902	C	E					DISC				X		E			N		N	2,553,066.68
4011	4902	C	E					DISC				X		E			N		N	9,612,595.97
4011	4902	C	E					DISC				X		E			N		N	1,797.00
Sub-Total, 4011																				**167,543,007.90**
4020, Disc: Total outlays, gross																				========== 167,543,007.90
4030	4252	D	E			F		DISC				X		E			N			-4,833,313.74
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,833,313.74
4052	4252	D	E			F		DISC				X		E			N			4,833,313.74
4060, Disc: Additional offsets against BA only (total)																				========== 4,833,313.74
4080, Disc: Outlays, net																				========== 162,709,694.16
4190, Outlays, net (disc. and mand.)																				========== 162,709,694.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		108,715,781.98
3000	4801	C	B									X			E		N	1		823,528.46
3000	4801	C	B									X			E		N	1		402,231.88
3000	4901	C	B									X			E		N	1		22,388.13
3000	4901	C	B									X			E		N	1		165,676.52
3000	4901	C	B									X			E		N	1		2,954,043.92
Sub-Total, 3000																				**113,083,650.89**
3011	4801	C	B									X			E		N	1		-108,715,781.98
3011	4801	C	B									X			E		N	1		-823,528.46
3011	4801	C	B									X			E		N	1		-402,231.88
3011	4801	C	E									X			E		N	1		73,129,030.23
3011	4801	C	E									X			E		N	1		83,871.33
3011	4801	C	E									X			E		N	1		191,172.16
3011	4901	C	B									X			E		N	1		-22,388.13
3011	4901	C	B									X			E		N	1		-165,676.52
3011	4901	C	B									X			E		N	1		-2,954,043.92
3011	4901	C	E									X			E		N	1		22,388.13
3011	4901	C	E									X			E		N	1		29,971.89
3011	4901	C	E									X			E		N	1		2,709,157.08
3011	4902	C	E					DISC				X			E		N		N	35,831,638.59
3011	4902	C	E					DISC				X			E		N		N	768,060.93
3011	4902	C	E					DISC				X			E		N		N	318,360.55
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-35,831,638.59
3020	4902	C	E					DISC				X			E		N		N	-768,060.93
3020	4902	C	E					DISC				X			E		N		N	-318,360.55
Sub-Total, 3020																				**-36,918,060.07**
3041	4871	D	E									X			E		N			-204,266.21
3050	4801	C	E												E		N	1		73,129,030.23
3050	4801	C	E												E		N	1		83,871.33
3050	4801	C	E												E		N	1		191,172.16
3050	4871	D	E												E		N			-204,266.21
3050	4901	C	E												E		N	1		22,388.13
3050	4901	C	E												E		N	1		29,971.89
3050	4901	C	E												E		N	1		2,709,157.08
Sub-Total, 3050																				**75,961,324.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				113,083,650.89
3200, Obligated balance, end of year																				75,961,324.61

BA & O, Net

4011	4902	C	E					DISC		X		E		N	N	35,831,638.59
4011	4902	C	E					DISC		X		E		N	N	768,060.93
4011	4902	C	E					DISC		X		E		N	N	318,360.55
Sub-Total, 4011																**36,918,060.07**
4020, Disc: Total outlays, gross																36,918,060.07
4080, Disc: Outlays, net																36,918,060.07
4190, Outlays, net (disc. and mand.)																36,918,060.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		78,771,017.65
3000	4801	C	B									X		E			N	1		64,265.00
3000	4801	C	B									X		E			N	1		1,497,038.93
3000	4801	C	B									X		E			N	1		21,364,333.73
3000	4801	C	B									X		E			N	1		1,368,872.98
3000	4801	C	B									X		E			N	1		3,251,464.98
3000	4901	C	B									X		E			N	1		308,346.65
3000	4901	C	B									X		E			N	1		20,983,725.02
3000	4901	C	B									X		E			N	1		159,330.10
3000	4901	C	B									X		E			N	1		6,164,814.88
3000	4901	C	B									X		E			N	1		63,294.64
Sub-Total, 3000																				**133,996,504.56**
3011	4801	C	B									X		E			N	1		-78,771,017.65
3011	4801	C	B									X		E			N	1		-64,265.00
3011	4801	C	B									X		E			N	1		-1,497,038.93
3011	4801	C	B									X		E			N	1		-21,364,333.73
3011	4801	C	B									X		E			N	1		-1,368,872.98
3011	4801	C	B									X		E			N	1		-3,251,464.98
3011	4801	C	E									X		E			N	1		11,613,424.50
3011	4801	C	E									X		E			N	1		64,265.00
3011	4801	C	E									X		E			N	1		961,505.23
3011	4801	C	E									X		E			N	1		2,914,605.68
3011	4801	C	E									X		E			N	1		640,707.43
3011	4801	C	E									X		E			N	1		53,901,043.85
3011	4802	D	B					DISC				X		E			N	1	N	361,377.84
3011	4802	C	E					DISC				X		E			N	1	N	139,783.56
3011	4802	D	E					DISC				X		E			N	1	N	-204,607.46
3011	4802	C	E					DISC				X		E			N	1	N	1,344,412.90
3011	4881	C	E									X		E			N			25,117.13
3011	4901	C	B									X		E			N	1		-308,346.65
3011	4901	C	B									X		E			N	1		-20,983,725.02
3011	4901	C	B									X		E			N	1		-159,330.10
3011	4901	C	B									X		E			N	1		-6,164,814.88
3011	4901	C	B									X		E			N	1		-63,294.64
3011	4901	C	E									X		E			N	1		50.00
3011	4901	C	E									X		E			N	1		42,998.54
3011	4901	C	E									X		E			N	1		3,993,345.29
3011	4901	C	E									X		E			N	1		95,042.88
3011	4901	C	E									X		E			N	1		302,572.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC				X		E			N		N	747,662.09
3011	4902	C	E					DISC				X		E			N		N	44,206,713.36
3011	4902	C	E					DISC				X		E			N		N	800,881.81
3011	4902	C	E					DISC				X		E			N		N	11,765,607.95
3011	4902	C	E					DISC				X		E			N		N	305,111.06
Sub-Total, 3011																				**25,116.64**
3020	4802	D	B					DISC				X		E			N	1	N	-361,377.84
3020	4802	C	E					DISC				X		E			N	1	N	-139,783.56
3020	4802	D	E					DISC				X		E			N	1	N	204,607.46
3020	4802	C	E					DISC				X		E			N	1	N	-1,344,412.90
3020	4902	C	E					DISC				X		E			N		N	-747,662.09
3020	4902	C	E					DISC				X		E			N		N	-44,206,713.36
3020	4902	C	E					DISC				X		E			N		N	-800,881.81
3020	4902	C	E					DISC				X		E			N		N	-11,765,607.95
3020	4902	C	E					DISC				X		E			N		N	-305,111.06
Sub-Total, 3020																				**-59,466,943.11**
3041	4871	D	E									X		E			N			-2,284,732.15
3050	4801	C	E											E			N	1		11,613,424.50
3050	4801	C	E											E			N	1		64,265.00
3050	4801	C	E											E			N	1		961,505.23
3050	4801	C	E											E			N	1		2,914,605.68
3050	4801	C	E											E			N	1		640,707.43
3050	4801	C	E											E			N	1		53,901,043.85
3050	4871	D	E											E			N			-2,284,732.15
3050	4881	C	E											E			N			25,117.13
3050	4901	C	E											E			N	1		50.00
3050	4901	C	E											E			N	1		42,998.54
3050	4901	C	E											E			N	1		3,993,345.29
3050	4901	C	E											E			N	1		95,042.88
3050	4901	C	E											E			N	1		302,572.56
Sub-Total, 3050																				**72,269,945.94**
3060	4221	D	B			F		DISC				X		E			N	1		-2,822,507.61
3060	4251	D	B			F		DISC				X		E			N	1		-2,741,737.43
Sub-Total, 3060																				**-5,564,245.04**
3071	4221	D	B			F		DISC				X		E			N	1		2,822,507.61
3071	4221	D	E			F		DISC				X		E			N	1		-2,340,394.11
3071	4251	D	B			F		DISC				X		E			N	1		2,741,737.43
3071	4251	D	E			F		DISC				X		E			N	1		-2,704,655.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**519,195.82**
3090	4221	D	E			F		DISC							E		N	1		-2,340,394.11
3090	4251	D	E			F		DISC							E		N	1		-2,704,655.11
	Sub-Total, 3090																			**-5,045,049.22**
	3100, Obligated balance, start of year																			========== 128,432,259.52
	3200, Obligated balance, end of year																			========== 67,224,896.72

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	361,377.84
4011	4802	C	E					DISC				X			E		N	1	N	139,783.56
4011	4802	D	E					DISC				X			E		N	1	N	-204,607.46
4011	4802	C	E					DISC				X			E		N	1	N	1,344,412.90
4011	4902	C	E					DISC				X			E		N		N	747,662.09
4011	4902	C	E					DISC				X			E		N		N	44,206,713.36
4011	4902	C	E					DISC				X			E		N		N	800,881.81
4011	4902	C	E					DISC				X			E		N		N	11,765,607.95
4011	4902	C	E					DISC				X			E		N		N	305,111.06
	Sub-Total, 4011																			**59,466,943.11**
	4020, Disc: Total outlays, gross																			========== 59,466,943.11
4030	4252	D	E			F		DISC				X			E		N			-519,195.82
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -519,195.82
4052	4252	D	E			F		DISC				X			E		N			519,195.82
	4060, Disc: Additional offsets against BA only (total)																			========== 519,195.82
	4080, Disc: Outlays, net																			========== 58,947,747.29
	4190, Outlays, net (disc. and mand.)																			========== 58,947,747.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		54,294,739.17
3000	4901	C	B									X			E		N	1		2,878,716.32
Sub-Total, 3000																				**57,173,455.49**
3011	4801	C	B									X			E		N	1		-54,294,739.17
3011	4801	C	E									X			E		N	1		39,108,871.91
3011	4901	C	B									X			E		N	1		-2,878,716.32
3011	4901	C	E									X			E		N	1		4,104,090.31
3011	4902	C	E					DISC				X			E		N		N	13,960,493.27
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-13,960,493.27
3041	4871	D	E									X			E		N			-36,566,347.17
3050	4801	C	E												E		N	1		39,108,871.91
3050	4871	D	E												E		N			-36,566,347.17
3050	4901	C	E												E		N	1		4,104,090.31
Sub-Total, 3050																				**6,646,615.05**
3100, Obligated balance, start of year																				========== 57,173,455.49
3200, Obligated balance, end of year																				========== 6,646,615.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	13,960,493.27
4020, Disc: Total outlays, gross																				========== 13,960,493.27
4080, Disc: Outlays, net																				========== 13,960,493.27
4190, Outlays, net (disc. and mand.)																				========== 13,960,493.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		104,587.70
3000	4801	C	B									X		E			N	1		18,879,212.73
3000	4801	C	B									X		E			N	1		120,116.93
3000	4801	C	B									X		E			N	1		64,015.31
3000	4801	C	B									X		E			N	1		6,421,011.60
3000	4801	C	B									X		E			N	1		203,264.74
3000	4801	C	B									X		E			N	1		0.03
3000	4901	C	B									X		E			N	1		1,224,934.95
3000	4901	C	B									X		E			N	1		441,252.27
3000	4901	C	B									X		E			N	1		1.14
3000	4901	C	B									X		E			N	1		234.80
3000	4901	C	B									X		E			N	1		468,211.01
Sub-Total, 3000																				**27,926,843.21**
3011	4801	C	B									X		E			N	1		-104,587.70
3011	4801	C	B									X		E			N	1		-18,879,212.73
3011	4801	C	B									X		E			N	1		-120,116.93
3011	4801	C	B									X		E			N	1		-64,015.31
3011	4801	C	B									X		E			N	1		-6,421,011.60
3011	4801	C	B									X		E			N	1		-203,264.74
3011	4801	C	B									X		E			N	1		-0.03
3011	4801	C	E									X		E			N	1		6,778.96
3011	4801	C	E									X		E			N	1		203,863.98
3011	4801	C	E									X		E			N	1		0.03
3011	4801	C	E									X		E			N	1		3,406,104.85
3011	4801	C	E									X		E			N	1		60,419.95
3011	4801	C	E									X		E			N	1		13,418,798.76
3011	4801	C	E									X		E			N	1		16,385.00
3011	4802	C	B					DISC				X		E			N	1	N	-1,669,398.53
3011	4802	C	B					DISC				X		E			N	1	N	-2,126,143.04
3011	4802	C	E					DISC				X		E			N	1	N	625,242.77
3011	4802	C	E					DISC				X		E			N	1	N	2,529,959.65
3011	4901	C	B									X		E			N	1		-1,224,934.95
3011	4901	C	B									X		E			N	1		-441,252.27
3011	4901	C	B									X		E			N	1		-1.14
3011	4901	C	B									X		E			N	1		-234.80
3011	4901	C	B									X		E			N	1		-468,211.01
3011	4901	C	E									X		E			N	1		481,278.82
3011	4901	C	E									X		E			N	1		985,551.33
3011	4901	C	E									X		E			N	1		441,252.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E			N	1		1.14
3011	4901	C	E									X		E			N	1		234.80
3011	4902	C	E					DISC				X		E			N		N	97,808.74
3011	4902	C	E					DISC				X		E			N		N	6,743,953.35
3011	4902	D	E					DISC				X		E			N		N	-599.24
3011	4902	C	E					DISC				X		E			N		N	2,598,022.33
3011	4902	C	E					DISC				X		E			N		N	103,731.93
3011	4902	C	E					DISC				X		E			N		N	3,595.36
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	1,669,398.53
3020	4802	C	B					DISC				X		E			N	1	N	2,126,143.04
3020	4802	C	E					DISC				X		E			N	1	N	-625,242.77
3020	4802	C	E					DISC				X		E			N	1	N	-2,529,959.65
3020	4902	C	E					DISC				X		E			N		N	-97,808.74
3020	4902	C	E					DISC				X		E			N		N	-6,743,953.35
3020	4902	D	E					DISC				X		E			N		N	599.24
3020	4902	C	E					DISC				X		E			N		N	-2,598,022.33
3020	4902	C	E					DISC				X		E			N		N	-103,731.93
3020	4902	C	E					DISC				X		E			N		N	-3,595.36
Sub-Total, 3020																				**-8,906,173.32**
3041	4871	D	E									X		E			N			-2,518,920.36
3050	4801	C	E											E			N	1		6,778.96
3050	4801	C	E											E			N	1		203,863.98
3050	4801	C	E											E			N	1		0.03
3050	4801	C	E											E			N	1		3,406,104.85
3050	4801	C	E											E			N	1		60,419.95
3050	4801	C	E											E			N	1		13,418,798.76
3050	4801	C	E											E			N	1		16,385.00
3050	4871	D	E											E			N			-2,518,920.36
3050	4901	C	E											E			N	1		481,278.82
3050	4901	C	E											E			N	1		985,551.33
3050	4901	C	E											E			N	1		441,252.27
3050	4901	C	E											E			N	1		1.14
3050	4901	C	E											E			N	1		234.80
Sub-Total, 3050																				**16,501,749.53**
3060	4221	D	B			F		DISC				X		E			N	1		-5,103,819.87
3060	4251	D	B			F		DISC				X		E			N	1		-7,089,625.78
Sub-Total, 3060																				**-12,193,445.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		5,103,819.87
3071	4221	D	E			F		DISC				X			E		N	1		-4,973,099.78
3071	4251	D	B			F		DISC				X			E		N	1		7,089,625.78
3071	4251	D	E			F		DISC				X			E		N	1		-6,903,944.78
	Sub-Total, 3071																			**316,401.09**
3090	4221	D	E			F		DISC							E		N	1		-4,973,099.78
3090	4251	D	E			F		DISC							E		N	1		-6,903,944.78
	Sub-Total, 3090																			**-11,877,044.56**
3100, Obligated balance, start of year																				========== 15,733,397.56
3200, Obligated balance, end of year																				========== 4,624,704.97

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,669,398.53
4011	4802	C	B					DISC				X			E		N	1	N	-2,126,143.04
4011	4802	C	E					DISC				X			E		N	1	N	625,242.77
4011	4802	C	E					DISC				X			E		N	1	N	2,529,959.65
4011	4902	C	E					DISC				X			E		N		N	97,808.74
4011	4902	C	E					DISC				X			E		N		N	6,743,953.35
4011	4902	D	E					DISC				X			E		N		N	-599.24
4011	4902	C	E					DISC				X			E		N		N	2,598,022.33
4011	4902	C	E					DISC				X			E		N		N	103,731.93
4011	4902	C	E					DISC				X			E		N		N	3,595.36
	Sub-Total, 4011																			**8,906,173.32**
4020, Disc: Total outlays, gross																				========== 8,906,173.32
4030	4252	D	E			F		DISC				X			E		N			-316,401.09
4040, Disc: Offsets against gross BA and outlays (total)																				========== -316,401.09
4052	4252	D	E			F		DISC				X			E		N			316,401.09
4060, Disc: Additional offsets against BA only (total)																				========== 316,401.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			8,589,772.23
4190, Outlays, net (disc. and mand.)																			8,589,772.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08/09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,345,810.41
3000	4901	C	B									X			E		N	1		10,794.43
Sub-Total, 3000																				**1,356,604.84**
3011	4801	C	B									X			E		N	1		-1,345,810.41
3011	4801	C	E									X			E		N	1		730,810.41
3011	4901	C	B									X			E		N	1		-10,794.43
3011	4901	C	E									X			E		N	1		10,794.43
3011	4902	C	E					DISC				X			E		N		N	615,000.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-615,000.00
3041	4871	D	E									X			E		N			-101,675.81
3050	4801	C	E												E		N	1		730,810.41
3050	4871	D	E												E		N			-101,675.81
3050	4901	C	E												E		N	1		10,794.43
Sub-Total, 3050																				**639,929.03**
3100, Obligated balance, start of year																				========== 1,356,604.84
3200, Obligated balance, end of year																				========== 639,929.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08/09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	615,000.00
4020, Disc: Total outlays, gross																				========== 615,000.00
4080, Disc: Outlays, net																				========== 615,000.00
4190, Outlays, net (disc. and mand.)																				========== 615,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,361,918.24
3000	4801	C	B									X			E		N	1		20,397,633.88
3000	4901	D	B									X			E		N	1		-282,283.04
3000	4901	C	B									X			E		N	1		1,268,024.53
Sub-Total, 3000																				**23,745,293.61**
3011	4801	C	B									X			E		N	1		-2,361,918.24
3011	4801	C	B									X			E		N	1		-20,397,633.88
3011	4801	C	E									X			E		N	1		18,086,158.41
3011	4801	C	E									X			E		N	1		2,345,857.49
3011	4802	D	B					DISC				X			E		N	1	N	2,012,455.08
3011	4802	C	B					DISC				X			E		N	1	N	-105.30
3011	4802	C	E					DISC				X			E		N	1	N	105.30
3011	4802	D	E					DISC				X			E		N	1	N	-1,833,898.53
3011	4881	C	E									X			E		N			265.63
3011	4901	D	B									X			E		N	1		282,283.04
3011	4901	C	B									X			E		N	1		-1,268,024.53
3011	4901	C	E									X			E		N	1		2,477,292.29
3011	4901	D	E									X			E		N	1		-287,164.22
3011	4902	C	E					DISC				X			E		N		N	923,651.16
3011	4902	C	E					DISC				X			E		N		N	20,941.93
Sub-Total, 3011																				**265.63**
3020	4802	D	B					DISC				X			E		N	1	N	-2,012,455.08
3020	4802	C	B					DISC				X			E		N	1	N	105.30
3020	4802	C	E					DISC				X			E		N	1	N	-105.30
3020	4802	D	E					DISC				X			E		N	1	N	1,833,898.53
3020	4902	C	E					DISC				X			E		N		N	-923,651.16
3020	4902	C	E					DISC				X			E		N		N	-20,941.93
Sub-Total, 3020																				**-1,123,149.64**
3041	4871	D	E									X			E		N			-2,433,031.82
3050	4801	C	E												E		N	1		18,086,158.41
3050	4801	C	E												E		N	1		2,345,857.49
3050	4871	D	E												E		N			-2,433,031.82
3050	4881	C	E												E		N			265.63
3050	4901	C	E												E		N	1		2,477,292.29
3050	4901	D	E												E		N	1		-287,164.22
Sub-Total, 3050																				**20,189,377.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-2,110,875.62
3060	4251	D	B			F		DISC				X		E			N	1		-2,425,145.51
Sub-Total, 3060																				**-4,536,021.13**
3071	4221	D	B			F		DISC				X		E			N	1		2,110,875.62
3071	4221	D	E			F		DISC				X		E			N	1		-2,100,610.40
3071	4251	D	B			F		DISC				X		E			N	1		2,425,145.51
3071	4251	D	E			F		DISC				X		E			N	1		-351,149.51
Sub-Total, 3071																				**2,084,261.22**
3090	4221	D	E			F		DISC						E			N	1		-2,100,610.40
3090	4251	D	E			F		DISC						E			N	1		-351,149.51
Sub-Total, 3090																				**-2,451,759.91**
3100, Obligated balance, start of year																				========== 19,209,272.48
3200, Obligated balance, end of year																				========== 17,737,617.87

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	2,012,455.08
4011	4802	C	B					DISC				X		E			N	1	N	-105.30
4011	4802	C	E					DISC				X		E			N	1	N	105.30
4011	4802	D	E					DISC				X		E			N	1	N	-1,833,898.53
4011	4902	C	E					DISC				X		E			N		N	923,651.16
4011	4902	C	E					DISC				X		E			N		N	20,941.93
Sub-Total, 4011																				**1,123,149.64**
4020, Disc: Total outlays, gross																				========== 1,123,149.64
4030	4252	D	E			F		DISC				X		E			N			-2,084,261.22
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,084,261.22
4052	4252	D	E			F		DISC				X		E			N			2,084,261.22
4060, Disc: Additional offsets against BA only (total)																				========== 2,084,261.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -961,111.58
4190, Outlays, net (disc. and mand.)																				========== -961,111.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		25,472,421.60
3000	4801	C	B									X		E			N	1		25,045,533.89
3000	4901	C	B									X		E			N	1		303,468.99
3000	4901	C	B									X		E			N	1		355,443.16
Sub-Total, 3000																				**51,176,867.64**
3011	4801	C	B									X		E			N	1		-25,472,421.60
3011	4801	C	B									X		E			N	1		-25,045,533.89
3011	4801	C	E									X		E			N	1		21,926,892.50
3011	4801	C	E									X		E			N	1		24,118,978.24
3011	4802	C	B					DISC				X		E			N	1	N	-814,263.39
3011	4802	C	E					DISC				X		E			N	1	N	1,029,180.49
3011	4881	C	E									X		E			N			26,806.00
3011	4881	C	E									X		E			N			15.00
3011	4901	C	B									X		E			N	1		-303,468.99
3011	4901	C	B									X		E			N	1		-355,443.16
3011	4901	C	E									X		E			N	1		301,583.06
3011	4901	C	E									X		E			N	1		353,816.83
3011	4902	C	E					DISC				X		E			N		N	3,120,267.72
3011	4902	C	E					DISC				X		E			N		N	1,140,412.79
Sub-Total, 3011																				**26,821.60**
3020	4802	C	B					DISC				X		E			N	1	N	814,263.39
3020	4802	C	E					DISC				X		E			N	1	N	-1,029,180.49
3020	4902	C	E					DISC				X		E			N		N	-3,120,267.72
3020	4902	C	E					DISC				X		E			N		N	-1,140,412.79
Sub-Total, 3020																				**-4,475,597.61**
3041	4871	D	E									X		E			N			-123,718.25
3050	4801	C	E											E			N	1		21,926,892.50
3050	4801	C	E											E			N	1		24,118,978.24
3050	4871	D	E											E			N			-123,718.25
3050	4881	C	E											E			N			26,806.00
3050	4881	C	E											E			N			15.00
3050	4901	C	E											E			N	1		301,583.06
3050	4901	C	E											E			N	1		353,816.83
Sub-Total, 3050																				**46,604,373.38**
3060	4221	D	B			F		DISC				X		E			N	1		-25,836,593.06
3060	4251	D	B			F		DISC				X		E			N	1		-10,508,040.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-36,344,633.63**
3071	4221	D	B			F		DISC				X			E		N	1		25,836,593.06
3071	4221	D	E			F		DISC				X			E		N	1		-24,668,415.13
3071	4251	D	B			F		DISC				X			E		N	1		10,508,040.57
3071	4251	D	E			F		DISC				X			E		N	1		-9,565,177.36
	Sub-Total, 3071																			**2,111,041.14**
3090	4221	D	E			F		DISC							E		N	1		-24,668,415.13
3090	4251	D	E			F		DISC							E		N	1		-9,565,177.36
	Sub-Total, 3090																			**-34,233,592.49**
3100, Obligated balance, start of year																				========== 14,832,234.01
3200, Obligated balance, end of year																				========== 12,370,780.89

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-814,263.39
4011	4802	C	E					DISC				X			E		N	1	N	1,029,180.49
4011	4902	C	E					DISC				X			E		N		N	3,120,267.72
4011	4902	C	E					DISC				X			E		N		N	1,140,412.79
	Sub-Total, 4011																			**4,475,597.61**
4020, Disc: Total outlays, gross																				========== 4,475,597.61
4030	4252	D	E			F		DISC				X			E		N			-2,111,041.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,111,041.14
4052	4252	D	E			F		DISC				X			E		N			2,111,041.14
4060, Disc: Additional offsets against BA only (total)																				========== 2,111,041.14
4080, Disc: Outlays, net																				========== 2,364,556.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,364,556.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		143,679,883.96
3000	4901	C	B									X			E		N	1		53.75
Sub-Total, 3000																				**143,679,937.71**
3011	4801	C	B									X			E		N	1		-143,679,883.96
3011	4801	C	E									X			E		N	1		126,988,173.02
3011	4901	C	B									X			E		N	1		-53.75
3011	4901	C	E									X			E		N	1		98,444.00
3011	4902	C	E					DISC				X			E		N		N	16,593,320.69
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-16,593,320.69
3050	4801	C	E												E		N	1		126,988,173.02
3050	4901	C	E												E		N	1		98,444.00
Sub-Total, 3050																				**127,086,617.02**
3060	4221	D	B			F		DISC				X			E		N	1		-70,326,403.76
3060	4251	D	B			F		DISC				X			E		N	1		-77,350,930.57
Sub-Total, 3060																				**-147,677,334.33**
3071	4221	D	B			F		DISC				X			E		N	1		70,326,403.76
3071	4221	D	E			F		DISC				X			E		N	1		-147,677,334.32
3071	4251	D	B			F		DISC				X			E		N	1		77,350,930.57
3071	4251	D	E			F		DISC				X			E		N	1		-0.01
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-147,677,334.32
3090	4251	D	E			F		DISC							E		N	1		-0.01
Sub-Total, 3090																				**-147,677,334.33**
3100, Obligated balance, start of year																				========== -3,997,396.62
3200, Obligated balance, end of year																				========== -20,590,717.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	16,593,320.69
4020, Disc: Total outlays, gross																				========== 16,593,320.69
4080, Disc: Outlays, net																				========== 16,593,320.69
4190, Outlays, net (disc. and mand.)																				========== 16,593,320.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,665.68
3000	4801	C	B									X			E		N	1		68,975.29
3000	4901	C	B									X			E		N	1		43,807.33
3000	4901	C	B									X			E		N	1		3,843.04
Sub-Total, 3000																				**132,291.34**
3011	4801	C	B									X			E		N	1		-15,665.68
3011	4801	C	B									X			E		N	1		-68,975.29
3011	4801	C	E									X			E		N	1		15,665.68
3011	4801	C	E									X			E		N	1		68,975.29
3011	4901	C	B									X			E		N	1		-43,807.33
3011	4901	C	B									X			E		N	1		-3,843.04
3011	4901	C	E									X			E		N	1		3,843.04
3011	4901	C	E									X			E		N	1		44,698.92
3011	4902	D	E					DISC				X			E		N		N	-891.59
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	891.59
3041	4871	D	E									X			E		N			-9,467.00
3050	4801	C	E												E		N	1		15,665.68
3050	4801	C	E												E		N	1		68,975.29
3050	4871	D	E												E		N			-9,467.00
3050	4901	C	E												E		N	1		3,843.04
3050	4901	C	E												E		N	1		44,698.92
Sub-Total, 3050																				**123,715.93**
3100, Obligated balance, start of year																				========== 132,291.34
3200, Obligated balance, end of year																				========== 123,715.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	D	E					DISC				X		E			N		N	-891.59
4020, Disc: Total outlays, gross																				========== -891.59
4080, Disc: Outlays, net																				========== -891.59
4190, Outlays, net (disc. and mand.)																				========== -891.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 225,708,585.77

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,349,269,987.66

1010, Unob Bal: Transferred to other accounts -2,919,281.00

1021, Unob Bal: Recov of prior year unpaid obligations 156,189,804.79

1050, Unob Bal: Unobligated balance (total) ========== 2,502,540,511.45

1100, BA: Disc: Appropriation 1,385,375,736.00

1120, BA: Disc: Approps transferred to other accounts -605,000,000.00

1130, BA: Disc: Appropriations permanently reduced -1,170,751.00

1134, BA: Disc: Appropriations precluded from obligation -717,196,262.00

1160, BA: Disc: Appropriation (total) ========== 62,008,723.00

1700, BA: Disc: Spending auth: Collected 952.37

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 80,000,000.00

1750, BA: Disc: Spending auth: Total ========== 80,000,952.37

1900, Budget authority total (disc. and mand.) ========== 142,009,675.37

1930, Total budgetary resources avail (disc. and mand.) ========== 2,644,550,186.82

1940, Unob Bal: Memo: Unob bal expiring -846,921,491.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				1,422,920,109.42

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,455,717,044.70
3010, Ob Bal: Obligations incurred: Unexpired accounts	225,708,585.77
3011, Ob Bal: Obligations incurred: Expired accounts	171,652.78
3020, Ob Bal: Outlays (gross)	-832,303,582.14
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-156,189,804.79
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-51,067,402.70
3050, Ob Bal: EOY: Unpaid obligations	3,642,036,493.62
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-241,388,901.80
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-80,000,000.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9,864,213.01
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-311,524,688.79
3100, Obligated balance, start of year	========== 4,214,328,142.90
3200, Obligated balance, end of year	========== 3,330,511,804.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 142,009,675.37
4010, Disc: Outlays from new authority	63,271,196.70
4011, Disc: Outlays from balances	769,032,385.44
4020, Disc: Total outlays, gross	========== 832,303,582.14
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,865,165.38
4040, Disc: Offsets against gross BA and outlays (total)	========== -9,865,165.38
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-80,000,000.00
4052, Disc: Offset, BA: Collection cred to expired accts	9,864,213.01
4060, Disc: Additional offsets against BA only (total)	========== -70,135,786.99
4070, Disc: Budget authority, net	========== 62,008,723.00
4080, Disc: Outlays, net	========== 822,438,416.76
4180, Budget authority, net (disc. and mand.)	========== 62,008,723.00
4190, Outlays, net (disc. and mand.)	========== 822,438,416.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Treasury Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 009-90-0145 Treasury Account Id: 75- - /X -0145 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-3,288,462.00
0900	4801	C	E									X			U		N	1		4,791,828.18
0900	4901	C	B									X			U		N	1		-1,097.90
0900	4901	C	E									X			U		N	1		1,139.61
0900	4902	C	E					MAND	BAL			X			U		N		N	219,771.72
0900	4902	C	E					MAND	NEW			X			U		N		N	27,441.08
Sub-Total, 0900																				**1,750,620.69**
Budgetary Resources																				
1000	4201	D	B												U		N	1		7,051,571.61
1000	4801	C	B									X			U		N	1		-3,288,462.00
1000	4901	C	B									X			U		N	1		-1,097.90
Sub-Total, 1000																				**3,762,011.71**
1021	4871	D	E									X			U		N			3,293.72
1050, Unob Bal: Unobligated balance (total)																				========== 3,765,305.43
1220	4175	C	E			P		MAND		75	0145	X			U		N			-32,322,297.39
1260, BA: Mand: Appropriations (total)																				========== -32,322,297.39
1800	4255	D	E					MAND				X			U		N			40,402,871.74
1850, BA: Mand: Spending auth: Total																				========== 40,402,871.74
1900, Budget authority total (disc. and mand.)																				========== 8,080,574.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,845,879.78
1941	4450	C	E												U		N	1		608,879.78
1941	4610	C	E		A										U		N	1		9,486,379.31
Sub-Total, 1941																				**10,095,259.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Treasury Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 009-90-0145 Treasury Account Id: 75- - /X -0145 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		3,288,462.00
3000	4901	C	B									X			U		N	1		1,097.90
Sub-Total, 3000																				**3,289,559.90**
3010	4801	C	B									X			U		N	1		-3,288,462.00
3010	4801	C	E									X			U		N	1		4,791,828.18
3010	4901	C	B									X			U		N	1		-1,097.90
3010	4901	C	E									X			U		N	1		1,139.61
3010	4902	C	E					MAND	BAL			X			U		N		N	219,771.72
3010	4902	C	E					MAND	NEW			X			U		N		N	27,441.08
Sub-Total, 3010																				**1,750,620.69**
3020	4902	C	E					MAND	BAL			X			U		N		N	-219,771.72
3020	4902	C	E					MAND	NEW			X			U		N		N	-27,441.08
Sub-Total, 3020																				**-247,212.80**
3040	4871	D	E									X			U		N			-3,293.72
3050	4801	C	E												U		N	1		4,791,828.18
3050	4871	D	E												U		N			-3,293.72
3050	4901	C	E												U		N	1		1,139.61
Sub-Total, 3050																				**4,789,674.07**
3100, Obligated balance, start of year																				========== 3,289,559.90
3200, Obligated balance, end of year																				========== 4,789,674.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Treasury Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 009-90-0145 Treasury Account Id: 75- - /X -0145 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 8,080,574.35
4100	4902	C	E					MAND	NEW			X			U		N		N	27,441.08
4101	4902	C	E					MAND	BAL			X			U		N		N	219,771.72
4110	4902	C	E					MAND	BAL			X			U		N		N	219,771.72
4110	4902	C	E					MAND	NEW			X			U		N		N	27,441.08
Sub-Total, 4110																				**247,212.80**
4120	4255	D	E					MAND				X			U		N			-40,402,871.74
4130, Mand: Offsets against gross BA and outlays (total)																				========== -40,402,871.74
4160, Mand: Budget authority, net																				========== -32,322,297.39
4170, Mand: Outlays, net																				========== -40,155,658.94
4180, Budget authority, net (disc. and mand.)																				========== -32,322,297.39
4190, Outlays, net (disc. and mand.)																				========== -40,155,658.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Treasury Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 009-90-0145 Treasury Account Id: 75-75- /X -0145 -033-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,298,712.52
0900	4801	C	E									X			U		N	1		15,155,636.22
0900	4802	C	E					MAND	BAL			X			U		N	1	N	101,678.62
0900	4881	C	E									X			U		N			0.06
0900	4901	C	B									X			U		N	1		-372,573.04
0900	4901	C	E									X			U		N	1		42,761.69
0900	4902	C	E					MAND	BAL			X			U		N		N	3,023,701.95
0900	4902	C	E					MAND	NEW			X			U		N		N	947.15
	Sub-Total, 0900																			**12,653,440.13**

Budgetary Resources

1000	4201	D	B												U		N	1		29,752,855.86
1000	4801	C	B									X			U		N	1		-5,298,712.52
1000	4901	C	B									X			U		N	1		-372,573.04
	Sub-Total, 1000																			**24,081,570.30**
	1050, Unob Bal: Unobligated balance (total)																			========== 24,081,570.30
1221	4175	D	E	P				MAND		75	0145	X			U		N			32,322,297.39
	1260, BA: Mand: Appropriations (total)																			========== 32,322,297.39
	1900, Budget authority total (disc. and mand.)																			========== 32,322,297.39
	1930, Total budgetary resources avail (disc. and mand.)																			========== 56,403,867.69
1941	4610	C	E		A										U		N	1		26,451,889.56
1941	4700	C	E		A										U		N	1		17,298,538.00
	Sub-Total, 1941																			**43,750,427.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Treasury Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 009-90-0145 Treasury Account Id: 75-75- /X -0145 -033-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		5,298,712.52
3000	4901	C	B									X			U		N	1		372,573.04
Sub-Total, 3000																				**5,671,285.56**
3010	4801	C	B									X			U		N	1		-5,298,712.52
3010	4801	C	E									X			U		N	1		15,155,636.22
3010	4802	C	E					MAND	BAL			X			U		N	1	N	101,678.62
3010	4881	C	E									X			U		N			0.06
3010	4901	C	B									X			U		N	1		-372,573.04
3010	4901	C	E									X			U		N	1		42,761.69
3010	4902	C	E					MAND	BAL			X			U		N		N	3,023,701.95
3010	4902	C	E					MAND	NEW			X			U		N		N	947.15
Sub-Total, 3010																				**12,653,440.13**
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-101,678.62
3020	4902	C	E					MAND	BAL			X			U		N		N	-3,023,701.95
3020	4902	C	E					MAND	NEW			X			U		N		N	-947.15
Sub-Total, 3020																				**-3,126,327.72**
3050	4801	C	E												U		N	1		15,155,636.22
3050	4881	C	E												U		N			0.06
3050	4901	C	E												U		N	1		42,761.69
Sub-Total, 3050																				**15,198,397.97**
3100, Obligated balance, start of year																				========== 5,671,285.56
3200, Obligated balance, end of year																				========== 15,198,397.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Treasury Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 009-90-0145 Treasury Account Id: 75-75- /X -0145 -033-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 32,322,297.39
4100	4902	C	E					MAND	NEW			X			U		N		N	947.15
4101	4802	C	E					MAND	BAL			X			U		N	1	N	101,678.62
4101	4902	C	E					MAND	BAL			X			U		N		N	3,023,701.95
Sub-Total, 4101																				**3,125,380.57**
4110	4802	C	E					MAND	BAL			X			U		N	1	N	101,678.62
4110	4902	C	E					MAND	BAL			X			U		N		N	3,023,701.95
4110	4902	C	E					MAND	NEW			X			U		N		N	947.15
Sub-Total, 4110																				**3,126,327.72**
4160, Mand: Budget authority, net																				========== 32,322,297.39
4170, Mand: Outlays, net																				========== 3,126,327.72
4180, Budget authority, net (disc. and mand.)																				========== 32,322,297.39
4190, Outlays, net (disc. and mand.)																				========== 3,126,327.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Transfers from the Patient-Centered Outcomes Rese
Treasury Account:
Budget Account Id: 009-90-0145 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 14,404,060.82

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 27,843,582.01

1021, Unob Bal: Recov of prior year unpaid obligations 3,293.72

1050, Unob Bal: Unobligated balance (total) ========== 27,846,875.73

1220, BA: Mand: Approps transferred to other accounts -32,322,297.39

1221, BA: Mand: Approps transferred from other accounts 32,322,297.39

1800, BA: Mand: Spending auth: Collected 40,402,871.74

1850, BA: Mand: Spending auth: Total ========== 40,402,871.74

1900, Budget authority total (disc. and mand.) ========== 40,402,871.74

1930, Total budgetary resources avail (disc. and mand.) ========== 68,249,747.47

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 53,845,686.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Transfers from the Patient-Centered Outcomes Rese
Treasury Account:
Budget Account Id: 009-90-0145 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,960,845.46
3010, Ob Bal: Obligations incurred: Unexpired accounts	14,404,060.82
3020, Ob Bal: Outlays (gross)	-3,373,540.52
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,293.72
3050, Ob Bal: EOY: Unpaid obligations	19,988,072.04
3100, Obligated balance, start of year	========== 8,960,845.46
3200, Obligated balance, end of year	========== 19,988,072.04

BA & O, Net

4090, Mand: Budget authority, gross	========== 40,402,871.74
4100, Mand: Outlays from new authority	28,388.23
4101, Mand: Outlays from balances	3,345,152.29
4110, Mand: Total outlays, gross	3,373,540.52
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-40,402,871.74
4130, Mand: Offsets against gross BA and outlays (total)	========== -40,402,871.74
4170, Mand: Outlays, net	========== -37,029,331.22
4190, Outlays, net (disc. and mand.)	========== -37,029,331.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Wellness Fund, Recovery Act
Treasury Account: Prevention and Wellness Fund, Recovery Act
Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,472,315.38
3000	4801	C	B									X			E		N	1		471,788.66
Sub-Total, 3000																				**1,944,104.04**
3011	4801	C	B									X			E		N	1		-1,472,315.38
3011	4801	C	B									X			E		N	1		-471,788.66
3011	4801	C	E									X			E		N	1		406,883.61
3011	4801	C	E									X			E		N	1		1,314,616.36
3011	4802	D	B					DISC				X			E		N	1	N	437,210.02
3011	4802	C	B					DISC				X			E		N	1	N	-299,540.60
3011	4802	D	E					DISC				X			E		N	1	N	-118,468.47
3011	4802	C	E					DISC				X			E		N	1	N	203,105.89
3011	4902	D	E					DISC				X			E		N		N	-161,042.53
3011	4902	C	E					DISC				X			E		N		N	161,339.76
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-437,210.02
3020	4802	C	B					DISC				X			E		N	1	N	299,540.60
3020	4802	D	E					DISC				X			E		N	1	N	118,468.47
3020	4802	C	E					DISC				X			E		N	1	N	-203,105.89
3020	4902	D	E					DISC				X			E		N		N	161,042.53
3020	4902	C	E					DISC				X			E		N		N	-161,339.76
Sub-Total, 3020																				**-222,604.07**
3041	4871	D	E									X			E		N			-1,312,185.61
3050	4801	C	E												E		N	1		406,883.61
3050	4801	C	E												E		N	1		1,314,616.36
3050	4871	D	E												E		N			-1,312,185.61
Sub-Total, 3050																				**409,314.36**
3100, Obligated balance, start of year																				========== 1,944,104.04
3200, Obligated balance, end of year																				========== 409,314.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Wellness Fund, Recovery Act
Treasury Account: Prevention and Wellness Fund, Recovery Act
Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	437,210.02
4011	4802	C	B					DISC				X			E		N	1	N	-299,540.60
4011	4802	D	E					DISC				X			E		N	1	N	-118,468.47
4011	4802	C	E					DISC				X			E		N	1	N	203,105.89
4011	4902	D	E					DISC				X			E		N		N	-161,042.53
4011	4902	C	E					DISC				X			E		N		N	161,339.76
	Sub-Total, 4011																			**222,604.07**

4020, Disc: Total outlays, gross ==========
222,604.07

4080, Disc: Outlays, net ==========
222,604.07

4190, Outlays, net (disc. and mand.) ==========
222,604.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Prevention and Wellness Fund, Recovery Act
Treasury Account:
Budget Account Id: 009-90-0144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,944,104.04
3020, Ob Bal: Outlays (gross)	-222,604.07
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,312,185.61
3050, Ob Bal: EOY: Unpaid obligations	409,314.36
3100, Obligated balance, start of year	========== 1,944,104.04
3200, Obligated balance, end of year	========== 409,314.36

BA & O, Net

4011, Disc: Outlays from balances	222,604.07
4020, Disc: Total outlays, gross	========== 222,604.07
4080, Disc: Outlays, net	========== 222,604.07
4190, Outlays, net (disc. and mand.)	========== 222,604.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Nonrecurring Expenses Fund
Treasury Account: Nonrecurring Expenses Fund
Budget Account Id: 009-90-0125 Treasury Account Id: 75- - /X -0125 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1012	4191	D	E									X			U		N			250.00
1050, Unob Bal: Unobligated balance (total)																				====== 250.00
1930, Total budgetary resources avail (disc. and mand.)																				====== 250.00
1941	4450	C	E												U		N	1		250.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Nonrecurring Expenses Fund
Treasury Account:
Budget Account Id: 009-90-0125 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1012, Unob Bal: Transfers betw expired\unexpired accts	250.00
1050, Unob Bal: Unobligated balance (total)	====== 250.00
1930, Total budgetary resources avail (disc. and mand.)	====== 250.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	250.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 16-75- /X -0119 -011-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-294,766.72
0900	4801	C	E									X		U			N	1		294,766.72
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		8,941,763.93
1000	4801	C	B									X		U			N	1		-294,766.72
Sub-Total, 1000																				**8,646,997.21**
1021	4871	D	E									X		U			N			769.49
1050, Unob Bal: Unobligated balance (total)																				========== 8,647,766.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,647,766.70
1941	4450	C	E											U			N	1		8,647,766.70
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		294,766.72
3010	4801	C	B									X		U			N	1		-294,766.72
3010	4801	C	E									X		U			N	1		294,766.72
Sub-Total, 3010																				**0.00**
3040	4871	D	E									X		U			N			-769.49
3050	4801	C	E											U			N	1		294,766.72
3050	4871	D	E											U			N			-769.49
Sub-Total, 3050																				**293,997.23**
3100, Obligated balance, start of year																				========== 294,766.72
3200, Obligated balance, end of year																				========== 293,997.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 20-75- /X -0119 -009-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-170,797,444.01
0900	4801	C	E									X			U		N	1		96,800,704.87
0900	4802	C	E					MAND	BAL			X			U		N	1	N	589.92
0900	4881	C	E									X			U		N			4,806.71
0900	4901	C	B									X			U		N	1		-10,115,367.62
0900	4901	C	E									X			U		N	1		2,879,379.55
0900	4902	C	E					MAND	BAL			X			U		N		N	81,212,220.00
0900	4982	C	E					MAND	BAL			X			U		N		N	15,110.58
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		188,261,439.79
1000	4801	C	B									X			U		N	1		-170,797,444.01
1000	4901	C	B									X			U		N	1		-10,115,367.62
	Sub-Total, 1000																			**7,348,628.16**
1021	4871	D	E									X			U		N			561,450.39
1050, Unob Bal: Unobligated balance (total)																				========== 7,910,078.55
1800	4972	D	E			F		MAND				X			U		N			174,529.62
1850, BA: Mand: Spending auth: Total																				========== 174,529.62
1900, Budget authority total (disc. and mand.)																				========== 174,529.62
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,084,608.17
1941	4450	C	E												U		N	1		8,078,154.17
1941	4610	C	E	A											U		N	1		6,454.00
	Sub-Total, 1941																			**8,084,608.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 20-75- /X -0119 -009-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		170,797,444.01
3000	4901	C	B									X			U		N	1		10,115,367.62
Sub-Total, 3000																				**180,912,811.63**
3010	4801	C	B									X			U		N	1		-170,797,444.01
3010	4801	C	E									X			U		N	1		96,800,704.87
3010	4802	C	E					MAND	BAL			X			U		N	1	N	589.92
3010	4881	C	E									X			U		N			4,806.71
3010	4901	C	B									X			U		N	1		-10,115,367.62
3010	4901	C	E									X			U		N	1		2,879,379.55
3010	4902	C	E					MAND	BAL			X			U		N		N	81,212,220.00
3010	4982	C	E					MAND	BAL			X			U		N		N	15,110.58
Sub-Total, 3010																				**0.00**
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-589.92
3020	4902	C	E					MAND	BAL			X			U		N		N	-81,212,220.00
3020	4982	C	E					MAND	BAL			X			U		N		N	-15,110.58
Sub-Total, 3020																				**-81,227,920.50**
3040	4871	D	E									X			U		N			-561,450.39
3050	4801	C	E												U		N	1		96,800,704.87
3050	4871	D	E												U		N			-561,450.39
3050	4881	C	E												U		N			4,806.71
3050	4901	C	E												U		N	1		2,879,379.55
Sub-Total, 3050																				**99,123,440.74**
3100, Obligated balance, start of year																				========== 180,912,811.63
3200, Obligated balance, end of year																				========== 99,123,440.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 20-75- /X -0119 -009-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 174,529.62
4101	4802	C	E					MAND	BAL			X			U		N	1	N	589.92
4101	4902	C	E					MAND	BAL			X			U		N		N	81,212,220.00
4101	4982	C	E					MAND	BAL			X			U		N		N	15,110.58
Sub-Total, 4101																				**81,227,920.50**
4110	4802	C	E					MAND	BAL			X			U		N	1	N	589.92
4110	4902	C	E					MAND	BAL			X			U		N		N	81,212,220.00
4110	4982	C	E					MAND	BAL			X			U		N		N	15,110.58
Sub-Total, 4110																				**81,227,920.50**
4120	4972	D	E			F		MAND				X			U		N			-174,529.62
4130, Mand: Offsets against gross BA and outlays (total)																				========== -174,529.62
4170, Mand: Outlays, net																				========== 81,053,390.88
4190, Outlays, net (disc. and mand.)																				========== 81,053,390.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 24-75- /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-1,268,638.38
0900	4801	C	E									X		U			N	1		1,225,552.82
0900	4901	C	B									X		U			N	1		-366.50
0900	4901	D	E									X		U			N	1		-44,308.99
0900	4902	C	E					MAND	BAL			X		U			N		N	86,595.44
0900	4982	C	E					MAND	BAL			X		U			N		N	1,165.61
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		2,831,844.81
1000	4801	C	B									X		U			N	1		-1,268,638.38
1000	4901	C	B									X		U			N	1		-366.50
	Sub-Total, 1000																			**1,562,839.93**
1020	4801	C	E									P		U			N	1		-128,919.95
1020	4901	C	E									P		U			N	1		-59,615.89
	Sub-Total, 1020																			**-188,535.84**
1021	4871	D	E									X		U			N			16,930.41
1050, Unob Bal: Unobligated balance (total)																				========== 1,391,234.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,391,234.50
1941	4450	C	E											U			N	1		1,579,770.34
1941	4450	D	E											U			N	1		-188,535.84
	Sub-Total, 1941																			**1,391,234.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 24-75- /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,268,638.38
3000	4901	C	B									X			U		N	1		366.50
Sub-Total, 3000																				**1,269,004.88**
3001	4801	C	E									P			U		N	1		128,919.95
3001	4901	C	E									P			U		N	1		59,615.89
Sub-Total, 3001																				**188,535.84**
3010	4801	C	B									X			U		N	1		-1,268,638.38
3010	4801	C	E									X			U		N	1		1,225,552.82
3010	4901	C	B									X			U		N	1		-366.50
3010	4901	D	E									X			U		N	1		-44,308.99
3010	4902	C	E					MAND	BAL			X			U		N		N	86,595.44
3010	4982	C	E					MAND	BAL			X			U		N		N	1,165.61
Sub-Total, 3010																				**0.00**
3020	4902	C	E					MAND	BAL			X			U		N		N	-86,595.44
3020	4982	C	E					MAND	BAL			X			U		N		N	-1,165.61
Sub-Total, 3020																				**-87,761.05**
3040	4871	D	E									X			U		N			-16,930.41
3050	4801	C	E												U		N	1		128,919.95
3050	4801	C	E												U		N	1		1,225,552.82
3050	4871	D	E												U		N			-16,930.41
3050	4901	D	E												U		N	1		-44,308.99
3050	4901	C	E												U		N	1		59,615.89
Sub-Total, 3050																				**1,352,849.26**
3100, Obligated balance, start of year																				========== 1,457,540.72
3200, Obligated balance, end of year																				========== 1,352,849.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 24-75- /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	86,595.44
4101	4982	C	E					MAND	BAL			X			U		N		N	1,165.61
	Sub-Total, 4101																			**87,761.05**
4110	4902	C	E					MAND	BAL			X			U		N		N	86,595.44
4110	4982	C	E					MAND	BAL			X			U		N		N	1,165.61
	Sub-Total, 4110																			**87,761.05**
4170, Mand: Outlays, net																				========= 87,761.05
4190, Outlays, net (disc. and mand.)																				========= 87,761.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-80,318,131.69
0900	4801	C	E									X			U		N	1		21,893,440.26
0900	4901	C	B									X			U		N	1		-2,427,996.90
0900	4901	C	E									X			U		N	1		298,326.66
0900	4902	C	E					MAND	BAL			X			U		N		N	64,948,645.10
	Sub-Total, 0900																			**4,394,283.43**

Budgetary Resources

1000	4201	D	B												U		N	1		305,316,508.98
1000	4801	C	B									X			U		N	1		-80,318,131.69
1000	4901	C	B									X			U		N	1		-2,427,996.90
	Sub-Total, 1000																			**222,570,380.39**
1020	4902	C	E					MAND	BAL			P			U		N		N	-276,336.00
1021	4871	D	E									X			U		N			239,503.62
1050, Unob Bal: Unobligated balance (total)																				========== 222,533,548.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 222,533,548.01
1941	4450	D	E												U		N	1		-276,336.00
1941	4450	C	E												U		N	1		22,302,390.87
1941	4510	C	E		A										U		N	1		507,493.14
1941	4610	C	E		A										U		N	1		194,561,666.29
1941	4700	C	E		A										U		N	1		1,044,050.28
	Sub-Total, 1941																			**218,139,264.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		80,318,131.69
3000	4901	C	B									X			U		N	1		2,427,996.90
Sub-Total, 3000																				**82,746,128.59**
3010	4801	C	B									X			U		N	1		-80,318,131.69
3010	4801	C	E									X			U		N	1		21,893,440.26
3010	4901	C	B									X			U		N	1		-2,427,996.90
3010	4901	C	E									X			U		N	1		298,326.66
3010	4902	C	E					MAND	BAL			X			U		N		N	64,948,645.10
Sub-Total, 3010																				**4,394,283.43**
3020	4902	C	E					MAND	BAL			X			U		N		N	-64,948,645.10
3040	4871	D	E									X			U		N			-239,503.62
3050	4801	C	E												U		N	1		21,893,440.26
3050	4871	D	E												U		N			-239,503.62
3050	4901	C	E												U		N	1		298,326.66
Sub-Total, 3050																				**21,952,263.30**
3100, Obligated balance, start of year																				========== 82,746,128.59
3200, Obligated balance, end of year																				========== 21,952,263.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	64,948,645.10
4110	4902	C	E					MAND	BAL			X			U		N		N	64,948,645.10
4170, Mand: Outlays, net																				========== 64,948,645.10
4190, Outlays, net (disc. and mand.)																				========== 64,948,645.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Health Insurance Reform Implementation Fund
Treasury Account:
Budget Account Id: 009-90-0119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,394,283.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 240,128,845.69

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -464,871.84

1021, Unob Bal: Recov of prior year unpaid obligations 818,653.91

1050, Unob Bal: Unobligated balance (total) ========== 240,482,627.76

1800, BA: Mand: Spending auth: Collected 174,529.62

1850, BA: Mand: Spending auth: Total ========== 174,529.62

1900, Budget authority total (disc. and mand.) ========== 174,529.62

1930, Total budgetary resources avail (disc. and mand.) ========== 240,657,157.38

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 236,262,873.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Health Insurance Reform Implementation Fund
Treasury Account:
Budget Account Id: 009-90-0119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	265,222,711.82
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	188,535.84
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,394,283.43
3020, Ob Bal: Outlays (gross)	-146,264,326.65
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-818,653.91
3050, Ob Bal: EOY: Unpaid obligations	122,722,550.53
3100, Obligated balance, start of year	========== 265,411,247.66
3200, Obligated balance, end of year	========== 122,722,550.53

BA & O, Net

4090, Mand: Budget authority, gross	========== 174,529.62
4101, Mand: Outlays from balances	146,264,326.65
4110, Mand: Total outlays, gross	146,264,326.65
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-174,529.62
4130, Mand: Offsets against gross BA and outlays (total)	========== -174,529.62
4170, Mand: Outlays, net	========== 146,089,797.03
4190, Outlays, net (disc. and mand.)	========== 146,089,797.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Public Health Fund
Treasury Account: Prevention and Public Health Fund
Budget Account Id: 009-90-0116 Treasury Account Id: 75- - /13-0116 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		1,000,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,000,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,000,000,000.00
1940	4450	C	E												U		Y	1		-1,000,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 1,000,000,000.00
4160, Mand: Budget authority, net																				========== 1,000,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 1,000,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Prevention and Public Health Fund
Treasury Account:
Budget Account Id: 009-90-0116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1200, BA: Mand: Appropriation	1,000,000,000.00
1260, BA: Mand: Appropriations (total)	========== 1,000,000,000.00
1900, Budget authority total (disc. and mand.)	========== 1,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 1,000,000,000.00
1940, Unob Bal: Memo: Unob bal expiring	-1,000,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,000,000,000.00
4160, Mand: Budget authority, net	========== 1,000,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 1,000,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /13-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		Y	1		9,551.25
0900	4902	C	E					MAND				X		U		Y		N	242,288.98
	Sub-Total, 0900																		**251,840.23**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		25,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 25,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 25,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 25,000,000.00
1940	4510	C	E		A									U		Y	1		-18,750,000.00
1940	4610	C	E		A									U		Y	1		-5,998,159.77
	Sub-Total, 1940																		**-24,748,159.77**
Change in Obl Bal																			
3010	4901	C	E									X		U		Y	1		9,551.25
3010	4902	C	E					MAND				X		U		Y		N	242,288.98
	Sub-Total, 3010																		**251,840.23**
3020	4902	C	E					MAND				X		U		Y		N	-242,288.98
3050	4901	C	E											U		Y	1		9,551.25
3200, Obligated balance, end of year																			======== 9,551.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /13-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 25,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	242,288.98
4110	4902	C	E					MAND				X			U		Y		N	242,288.98
4160, Mand: Budget authority, net																				========== 25,000,000.00
4170, Mand: Outlays, net																				========== 242,288.98
4180, Budget authority, net (disc. and mand.)																				========== 25,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 242,288.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /12-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,460,869.49
3000	4901	C	B									X			E		N	1		9,268.56
Sub-Total, 3000																				**24,470,138.05**
3011	4801	C	B									X			E		N	1		-24,460,869.49
3011	4801	C	E									X			E		N	1		17,599,877.73
3011	4881	C	E									X			E		N			0.03
3011	4901	C	B									X			E		N	1		-9,268.56
3011	4901	C	E									X			E		N	1		1,046,304.91
3011	4902	C	E					MAND				X			E		N		N	5,823,955.41
Sub-Total, 3011																				**0.03**
3020	4902	C	E					MAND				X			E		N		N	-5,823,955.41
3041	4871	D	E									X			E		N			-329.77
3050	4801	C	E												E		N	1		17,599,877.73
3050	4871	D	E												E		N			-329.77
3050	4881	C	E												E		N			0.03
3050	4901	C	E												E		N	1		1,046,304.91
Sub-Total, 3050																				**18,645,852.90**
3100, Obligated balance, start of year																				========== 24,470,138.05
3200, Obligated balance, end of year																				========== 18,645,852.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /12-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND				X		E			N		N	5,823,955.41
4110	4902	C	E					MAND				X		E			N		N	5,823,955.41
4170, Mand: Outlays, net																				========== 5,823,955.41
4190, Outlays, net (disc. and mand.)																				========== 5,823,955.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /11-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		13,696,175.29
3000	4901	C	B									X		E			N	1		475,676.20
Sub-Total, 3000																				**14,171,851.49**
3011	4801	C	B									X		E			N	1		-13,696,175.29
3011	4801	C	E									X		E			N	1		9,818,324.74
3011	4802	C	E					MAND				X		E			N	1	N	3,821,382.07
3011	4901	C	B									X		E			N	1		-475,676.20
3011	4902	C	E					MAND				X		E			N		N	532,144.68
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X		E			N	1	N	-3,821,382.07
3020	4902	C	E					MAND				X		E			N		N	-532,144.68
Sub-Total, 3020																				**-4,353,526.75**
3050	4801	C	E											E			N	1		9,818,324.74
3100, Obligated balance, start of year																				========== 14,171,851.49
3200, Obligated balance, end of year																				========== 9,818,324.74

BA & O, Net

4101	4802	C	E					MAND				X		E			N	1	N	3,821,382.07
4101	4902	C	E					MAND				X		E			N		N	532,144.68
Sub-Total, 4101																				**4,353,526.75**
4110	4802	C	E					MAND				X		E			N	1	N	3,821,382.07
4110	4902	C	E					MAND				X		E			N		N	532,144.68
Sub-Total, 4110																				**4,353,526.75**
4170, Mand: Outlays, net																				========== 4,353,526.75
4190, Outlays, net (disc. and mand.)																				========== 4,353,526.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /10-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		871,569.57
3011	4801	C	B									X			E		N	1		-871,569.57
3011	4801	C	E									X			E		N	1		1,620,001.20
3011	4802	C	B					MAND				X			E		N	1	N	-3,271,417.71
3011	4802	C	E					MAND				X			E		N	1	N	1,552,527.20
3011	4902	C	E					MAND				X			E		N		N	970,458.88
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	3,271,417.71
3020	4802	C	E					MAND				X			E		N	1	N	-1,552,527.20
3020	4902	C	E					MAND				X			E		N		N	-970,458.88
	Sub-Total, 3020																			**748,431.63**
3050	4801	C	E												E		N	1		1,620,001.20
3100, Obligated balance, start of year																				========== 871,569.57
3200, Obligated balance, end of year																				========== 1,620,001.20

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-3,271,417.71
4101	4802	C	E					MAND				X			E		N	1	N	1,552,527.20
4101	4902	C	E					MAND				X			E		N		N	970,458.88
	Sub-Total, 4101																			**-748,431.63**
4110	4802	C	B					MAND				X			E		N	1	N	-3,271,417.71
4110	4802	C	E					MAND				X			E		N	1	N	1,552,527.20
4110	4902	C	E					MAND				X			E		N		N	970,458.88
	Sub-Total, 4110																			**-748,431.63**
4170, Mand: Outlays, net																				========== -748,431.63
4190, Outlays, net (disc. and mand.)																				========== -748,431.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Pregnancy Assistance Fund
Treasury Account:
Budget Account Id: 009-90-0117 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 251,840.23

Budgetary Resources

1200, BA: Mand: Appropriation 25,000,000.00

1260, BA: Mand: Appropriations (total) ========== 25,000,000.00

1900, Budget authority total (disc. and mand.) ========== 25,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 25,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -24,748,159.77

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 39,513,559.11

3010, Ob Bal: Obligations incurred: Unexpired accounts 251,840.23

3011, Ob Bal: Obligations incurred: Expired accounts 0.03

3020, Ob Bal: Outlays (gross) -9,671,339.51

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -329.77

3050, Ob Bal: EOY: Unpaid obligations 30,093,730.09

3100, Obligated balance, start of year ========== 39,513,559.11

3200, Obligated balance, end of year ========== 30,093,730.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Pregnancy Assistance Fund
Treasury Account:
Budget Account Id: 009-90-0117 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 25,000,000.00
4100, Mand: Outlays from new authority	242,288.98
4101, Mand: Outlays from balances	9,429,050.53
4110, Mand: Total outlays, gross	9,671,339.51
4160, Mand: Budget authority, net	========== 25,000,000.00
4170, Mand: Outlays, net	========== 9,671,339.51
4180, Budget authority, net (disc. and mand.)	========== 25,000,000.00
4190, Outlays, net (disc. and mand.)	========== 9,671,339.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /13-0379 -000-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		4,674,943.00
0900	4901	C	E									X		U		Y	1		34,894,605.97
0900	4902	C	E					MAND				X		U		Y		N	204,638,757.04
Sub-Total, 0900																			**244,208,306.01**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		540,824,767.00
1260, BA: Mand: Appropriations (total)																			========== 540,824,767.00
1900, Budget authority total (disc. and mand.)																			========== 540,824,767.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 540,824,767.00
1940	4450	C	E											U		Y	1		-277,064,528.00
1940	4610	C	E		A									U		Y	1		-19,551,932.99
Sub-Total, 1940																			**-296,616,460.99**
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		4,674,943.00
3010	4901	C	E									X		U		Y	1		34,894,605.97
3010	4902	C	E					MAND				X		U		Y		N	204,638,757.04
Sub-Total, 3010																			**244,208,306.01**
3020	4902	C	E					MAND				X		U		Y		N	-204,638,757.04
3050	4801	C	E											U		Y	1		4,674,943.00
3050	4901	C	E											U		Y	1		34,894,605.97
Sub-Total, 3050																			**39,569,548.97**
3200, Obligated balance, end of year																			========== 39,569,548.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /13-0379 -000-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 540,824,767.00
4100	4902	C	E					MAND				X			U		Y		N	204,638,757.04
4110	4902	C	E					MAND				X			U		Y		N	204,638,757.04
4160, Mand: Budget authority, net																				========== 540,824,767.00
4170, Mand: Outlays, net																				========== 204,638,757.04
4180, Budget authority, net (disc. and mand.)																				========== 540,824,767.00
4190, Outlays, net (disc. and mand.)																				========== 204,638,757.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /12-0379 -000-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,095,446.73
3000	4901	C	B									X			E		N	1		65,246,237.73
Sub-Total, 3000																				**83,341,684.46**
3001	4901	D	E									P			E		N	1		-31,263,489.99
3011	4801	C	B									X			E		N	1		-18,095,446.73
3011	4801	C	E									X			E		N	1		7,511,701.32
3011	4881	C	E									X			E		N			88,641.30
3011	4901	C	B									X			E		N	1		-65,246,237.73
3011	4901	C	E									X			E		N	1		31,529,177.49
3011	4902	C	E					MAND				X			E		N		N	44,300,805.65
Sub-Total, 3011																				**88,641.30**
3020	4902	C	E					MAND				X			E		N		N	-44,300,805.65
3041	4871	D	E									X			E		N			-6,938,599.85
3041	4971	D	E									X			E		N			-112,353.13
Sub-Total, 3041																				**-7,050,952.98**
3050	4801	C	E												E		N	1		7,511,701.32
3050	4871	D	E												E		N			-6,938,599.85
3050	4881	C	E												E		N			88,641.30
3050	4901	D	E												E		N	1		-31,263,489.99
3050	4901	C	E												E		N	1		31,529,177.49
3050	4971	D	E												E		N			-112,353.13
Sub-Total, 3050																				**815,077.14**
3100, Obligated balance, start of year																				========== 52,078,194.47
3200, Obligated balance, end of year																				========== 815,077.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /12-0379 -000-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E			N		N	44,300,805.65
4110	4902	C	E					MAND				X		E			N		N	44,300,805.65
4170, Mand: Outlays, net																				========== 44,300,805.65
4190, Outlays, net (disc. and mand.)																				========== 44,300,805.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /11-0379 -000-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,437,761.52
3000	4901	C	B									X			E		N	1		1,993,333.75
Sub-Total, 3000																				**8,431,095.27**
3011	4801	C	B									X			E		N	1		-6,437,761.52
3011	4801	C	E									X			E		N	1		6,382,550.37
3011	4881	C	E									X			E		N			31,757.18
3011	4901	C	B									X			E		N	1		-1,993,333.75
3011	4901	C	E									X			E		N	1		2,001,581.55
3011	4902	C	E					MAND				X			E		N		N	35,166.09
Sub-Total, 3011																				**19,959.92**
3020	4902	C	E					MAND				X			E		N		N	-35,166.09
3041	4871	D	E									X			E		N			-6,308,298.29
3050	4801	C	E												E		N	1		6,382,550.37
3050	4871	D	E												E		N			-6,308,298.29
3050	4881	C	E												E		N			31,757.18
3050	4901	C	E												E		N	1		2,001,581.55
Sub-Total, 3050																				**2,107,590.81**
3100, Obligated balance, start of year																				========== 8,431,095.27
3200, Obligated balance, end of year																				========== 2,107,590.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /11-0379 -000-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	35,166.09
4110	4902	C	E					MAND				X			E		N		N	35,166.09
4170, Mand: Outlays, net																				========= 35,166.09
4190, Outlays, net (disc. and mand.)																				========= 35,166.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,498,138.09
3000	4901	C	B									X		E			N	1		94,320.58
Sub-Total, 3000																				**4,592,458.67**
3011	4801	C	B									X		E			N	1		-4,498,138.09
3011	4801	C	E									X		E			N	1		4,483,630.17
3011	4901	C	B									X		E			N	1		-94,320.58
3011	4901	C	E									X		E			N	1		99,249.70
3011	4902	C	E					MAND				X		E			N		N	9,578.80
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X		E			N		N	-9,578.80
3041	4871	D	E									X		E			N			-3,115,730.29
3050	4801	C	E											E			N	1		4,483,630.17
3050	4871	D	E											E			N			-3,115,730.29
3050	4901	C	E											E			N	1		99,249.70
Sub-Total, 3050																				**1,467,149.58**
3100, Obligated balance, start of year																				========== 4,592,458.67
3200, Obligated balance, end of year																				========== 1,467,149.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	9,578.80
4110	4902	C	E					MAND				X			E		N		N	9,578.80
4170, Mand: Outlays, net																				======== 9,578.80
4190, Outlays, net (disc. and mand.)																				======== 9,578.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,456,072.91
3000	4901	C	B									X		E			N	1		4,061.82
Sub-Total, 3000																				**4,460,134.73**
3011	4801	C	B									X		E			N	1		-4,456,072.91
3011	4801	C	E									X		E			N	1		4,456,072.91
3011	4901	C	B									X		E			N	1		-4,061.82
3011	4901	C	E									X		E			N	1		6,680.78
3011	4902	D	E					MAND				X		E			N		N	-2,618.96
Sub-Total, 3011																				**0.00**
3020	4902	D	E					MAND				X		E			N		N	2,618.96
3041	4871	D	E									X		E			N			-4,448,904.91
3050	4801	C	E											E			N	1		4,456,072.91
3050	4871	D	E											E			N			-4,448,904.91
3050	4901	C	E											E			N	1		6,680.78
Sub-Total, 3050																				**13,848.78**
3100, Obligated balance, start of year																				========== 4,460,134.73
3200, Obligated balance, end of year																				========= 13,848.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	D	E					MAND				X			E		N		N	-2,618.96
4110	4902	D	E					MAND				X			E		N		N	-2,618.96
4170, Mand: Outlays, net																				======= -2,618.96
4190, Outlays, net (disc. and mand.)																				======= -2,618.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /08-0379 -000-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		301,086.32
3000	4901	C	B									X			E		N	1		23,886.14
Sub-Total, 3000																				**324,972.46**
3011	4801	C	B									X			E		N	1		-301,086.32
3011	4801	C	E									X			E		N	1		301,086.32
3011	4901	C	B									X			E		N	1		-23,886.14
3011	4901	C	E									X			E		N	1		23,886.14
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-300,000.00
3050	4801	C	E												E		N	1		301,086.32
3050	4871	D	E												E		N			-300,000.00
3050	4901	C	E												E		N	1		23,886.14
Sub-Total, 3050																				**24,972.46**
3100, Obligated balance, start of year																				========== 324,972.46
3200, Obligated balance, end of year																				========= 24,972.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio
Treasury Account:
Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 244,208,306.01

Budgetary Resources

1200, BA: Mand: Appropriation 540,824,767.00

1260, BA: Mand: Appropriations (total) ========== 540,824,767.00

1900, Budget authority total (disc. and mand.) ========== 540,824,767.00

1930, Total budgetary resources avail (disc. and mand.) ========== 540,824,767.00

1940, Unob Bal: Memo: Unob bal expiring -296,616,460.99

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 101,150,345.59

3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1 -31,263,489.99

3010, Ob Bal: Obligations incurred: Unexpired accounts 244,208,306.01

3011, Ob Bal: Obligations incurred: Expired accounts 108,601.22

3020, Ob Bal: Outlays (gross) -248,981,688.62

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -21,223,886.47

3050, Ob Bal: EOY: Unpaid obligations 43,998,187.74

3100, Obligated balance, start of year ========== 69,886,855.60

3200, Obligated balance, end of year ========== 43,998,187.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio
Treasury Account:
Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 540,824,767.00
4100, Mand: Outlays from new authority	204,638,757.04
4101, Mand: Outlays from balances	44,342,931.58
4110, Mand: Total outlays, gross	248,981,688.62
4160, Mand: Budget authority, net	========== 540,824,767.00
4170, Mand: Outlays, net	========== 248,981,688.62
4180, Budget authority, net (disc. and mand.)	========== 540,824,767.00
4190, Outlays, net (disc. and mand.)	========== 248,981,688.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /13-0170 -000-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	29,061,800.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		29,061,800.00
1160, BA: Disc: Appropriation (total)																				========== 29,061,800.00
1900, Budget authority total (disc. and mand.)																				========== 29,061,800.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 29,061,800.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	29,061,800.00
3020	4902	C	E					DISC				X			U		Y		N	-29,061,800.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 29,061,800.00
4010	4902	C	E					DISC				X			U		Y		N	29,061,800.00
4020, Disc: Total outlays, gross																				========== 29,061,800.00
4070, Disc: Budget authority, net																				========== 29,061,800.00
4080, Disc: Outlays, net																				========== 29,061,800.00
4180, Budget authority, net (disc. and mand.)																				========== 29,061,800.00
4190, Outlays, net (disc. and mand.)																				========== 29,061,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /13-0170 -000-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Accrual Contribution to the Uniformed Service
Treasury Account:
Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 29,061,800.00

Budgetary Resources

1100, BA: Disc: Appropriation 29,061,800.00

1160, BA: Disc: Appropriation (total) ========== 29,061,800.00

1900, Budget authority total (disc. and mand.) ========== 29,061,800.00

1930, Total budgetary resources avail (disc. and mand.) ========== 29,061,800.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 29,061,800.00

3020, Ob Bal: Outlays (gross) -29,061,800.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 29,061,800.00

4010, Disc: Outlays from new authority 29,061,800.00

4020, Disc: Total outlays, gross ========== 29,061,800.00

4070, Disc: Budget authority, net ========== 29,061,800.00

4080, Disc: Outlays, net ========== 29,061,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Accrual Contribution to the Uniformed Service
Treasury Account:
Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 29,061,800.00
4190, Outlays, net (disc. and mand.)																				========== 29,061,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Scientific Activities Overseas
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-54,089.45
0900	4801	C	B									X		U			N	1		-724,869.27
0900	4801	C	E									X		U			N	1		724,869.27
0900	4801	C	E									X		U			N	1		54,089.45
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		968,170.18
1000	4801	C	B									X		U			N	1		-54,089.45
1000	4801	C	B									X		U			N	1		-724,869.27
Sub-Total, 1000																				**189,211.46**
1021	4871	D	E									X		U			N			729,107.17
1050, Unob Bal: Unobligated balance (total)																				========== 918,318.63
1930, Total budgetary resources avail (disc. and mand.)																				========== 918,318.63
1941	4450	C	E											U			N	1		918,318.63
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		54,089.45
3000	4801	C	B									X		U			N	1		724,869.27
Sub-Total, 3000																				**778,958.72**
3010	4801	C	B									X		U			N	1		-54,089.45
3010	4801	C	B									X		U			N	1		-724,869.27
3010	4801	C	E									X		U			N	1		724,869.27
3010	4801	C	E									X		U			N	1		54,089.45
Sub-Total, 3010																				**0.00**
3040	4871	D	E									X		U			N			-729,107.17
3050	4801	C	E											U			N	1		724,869.27
3050	4801	C	E											U			N	1		54,089.45
3050	4871	D	E											U			N			-729,107.17
Sub-Total, 3050																				**49,851.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Scientific Activities Overseas
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			========== 778,958.72
3200, Obligated balance, end of year																			========= 49,851.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Public Health Emergency Fund
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1104 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		56,507.52
1050, Unob Bal: Unobligated balance (total)																				========= 56,507.52
1930, Total budgetary resources avail (disc. and mand.)																				========= 56,507.52
1941	4450	C	E												U		N	1		56,507.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Health Activities Funds
Treasury Account:
Budget Account Id: 009-91-9913 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	245,718.98
1021, Unob Bal: Recov of prior year unpaid obligations	729,107.17
1050, Unob Bal: Unobligated balance (total)	========== 974,826.15
1930, Total budgetary resources avail (disc. and mand.)	========== 974,826.15
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	974,826.15

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	778,958.72
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-729,107.17
3050, Ob Bal: EOY: Unpaid obligations	49,851.55
3100, Obligated balance, start of year	========== 778,958.72
3200, Obligated balance, end of year	========= 49,851.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-472,724,229.00
0900	4801	C	E									X			U		N	4		568,979,402.79
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-786,270.03
0900	4802	C	E					DISC	BAL			X			U		N	4	N	786,270.03
0900	4881	C	E									X			U		N			62,515.12
0900	4901	C	B									X			U		N	4		-37,002,787.57
0900	4901	C	E									X			U		N	4		35,312,896.36
0900	4902	C	E					DISC	BAL			X			U		N		N	206,294,330.04
0900	4902	C	E					DISC	NEW			X			U		N		N	202,284,991.65
Sub-Total, 0900																				**503,207,119.39**

Budgetary Resources

1000	4201	D	B												U		N	4		226,650,053.39
1000	4221	D	B			F		DISC				X			U		N	4		22,735,391.61
1000	4222	D	B			F		DISC				X			U		N	4		100,633,756.84
1000	4251	D	B			F		DISC				X			U		N	4		262,304,875.76
1000	4801	C	B									X			U		N	4		-472,724,229.00
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-786,270.03
1000	4901	C	B									X			U		N	4		-37,002,787.57
Sub-Total, 1000																				**101,810,791.00**
1021	4871	D	E									X			U		N			19,514,774.74
1050, Unob Bal: Unobligated balance (total)																				==========
																				121,325,565.74
1700	4222	D	B			F		DISC				X			U		N	4		-100,633,756.84
1700	4222	D	E			F		DISC				X			U		N	4		69,918,124.72
1700	4252	D	E			F		DISC				X			U		N			477,173,793.04
1700	4266	D	E					DISC				X			U		N			2,277,513.71
Sub-Total, 1700																				**448,735,674.63**
1701	4221	D	B			F		DISC				X			U		N	4		-22,735,391.61
1701	4221	D	E			F		DISC				X			U		N	4		479,685,046.54
1701	4251	D	B			F		DISC				X			U		N	4		-262,304,875.76
1701	4251	D	E			F		DISC				X			U		N	4		153,506,891.11
Sub-Total, 1701																				**348,151,670.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 796,887,344.91
1900, Budget authority total (disc. and mand.)																				========== 796,887,344.91
1930, Total budgetary resources avail (disc. and mand.)																				========== 918,212,910.65
1941	4450	C	E												U		N	4		79,895,572.80
1941	4510	C	E		A										U		N	4		15,311,563.71
1941	4610	C	E		A										U		N	4		288,374,846.79
1941	4700	C	E		A										U		N	4		31,423,807.96
Sub-Total, 1941																				**415,005,791.26**

Change in Obl Bal

3000	4801	C	B									X			U		N	4		472,724,229.00
3000	4901	C	B									X			U		N	4		37,002,787.57
Sub-Total, 3000																				**509,727,016.57**
3010	4801	C	B									X			U		N	4		-472,724,229.00
3010	4801	C	E									X			U		N	4		568,979,402.79
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-786,270.03
3010	4802	C	E					DISC	BAL			X			U		N	4	N	786,270.03
3010	4881	C	E									X			U		N			62,515.12
3010	4901	C	B									X			U		N	4		-37,002,787.57
3010	4901	C	E									X			U		N	4		35,312,896.36
3010	4902	C	E					DISC	BAL			X			U		N		N	206,294,330.04
3010	4902	C	E					DISC	NEW			X			U		N		N	202,284,991.65
Sub-Total, 3010																				**503,207,119.39**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	786,270.03
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-786,270.03
3020	4902	C	E					DISC	BAL			X			U		N		N	-206,294,330.04
3020	4902	C	E					DISC	NEW			X			U		N		N	-202,284,991.65
Sub-Total, 3020																				**-408,579,321.69**
3040	4871	D	E									X			U		N			-19,514,774.74
3050	4801	C	E												U		N	4		568,979,402.79
3050	4871	D	E												U		N			-19,514,774.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E											U		N			62,515.12
3050	4901	C	E											U		N	4		35,312,896.36
Sub-Total, 3050																			**584,840,039.53**
3060	4221	D	B			F		DISC				X		U		N	4		-22,735,391.61
3060	4251	D	B			F		DISC				X		U		N	4		-262,304,875.76
Sub-Total, 3060																			**-285,040,267.37**
3070	4221	D	B			F		DISC				X		U		N	4		22,735,391.61
3070	4221	D	E			F		DISC				X		U		N	4		-479,685,046.54
3070	4251	D	B			F		DISC				X		U		N	4		262,304,875.76
3070	4251	D	E			F		DISC				X		U		N	4		-153,506,891.11
Sub-Total, 3070																			**-348,151,670.28**
3090	4221	D	E			F		DISC						U		N	4		-479,685,046.54
3090	4251	D	E			F		DISC						U		N	4		-153,506,891.11
Sub-Total, 3090																			**-633,191,937.65**
3100, Obligated balance, start of year																			========== 224,686,749.20
3200, Obligated balance, end of year																			========== -48,351,898.12

BA & O, Net

4000, Disc: Budget authority, gross																			========== 796,887,344.91
4010	4902	C	E					DISC	NEW			X		U		N		N	202,284,991.65
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-786,270.03
4011	4802	C	E					DISC	BAL			X		U		N	4	N	786,270.03
4011	4902	C	E					DISC	BAL			X		U		N		N	206,294,330.04
Sub-Total, 4011																			**206,294,330.04**
4020, Disc: Total outlays, gross																			========== 408,579,321.69
4030	4222	D	B			F		DISC				X		U		N	4		100,633,756.84
4030	4222	D	E			F		DISC				X		U		N	4		-69,918,124.72
4030	4252	D	E			F		DISC				X		U		N			-477,173,793.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: (301) 492-4965 / kristin.scherer@hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4030																			**-446,458,160.92**
4033	4266	D	E					DISC				X			U		N			-2,277,513.71
4040, Disc: Offsets against gross BA and outlays (total)																				========== -448,735,674.63
4050	4221	D	B			F		DISC				X			U		N	4		22,735,391.61
4050	4221	D	E			F		DISC				X			U		N	4		-479,685,046.54
4050	4251	D	B			F		DISC				X			U		N	4		262,304,875.76
4050	4251	D	E			F		DISC				X			U		N	4		-153,506,891.11
	Sub-Total, 4050																			**-348,151,670.28**
4060, Disc: Additional offsets against BA only (total)																				========== -348,151,670.28
4080, Disc: Outlays, net																				========== -40,156,352.94
4190, Outlays, net (disc. and mand.)																				========== -40,156,352.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 503,207,119.39

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 101,810,791.00

1021, Unob Bal: Recov of prior year unpaid obligations 19,514,774.74

1050, Unob Bal: Unobligated balance (total) ========== 121,325,565.74

1700, BA: Disc: Spending auth: Collected 448,735,674.63

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 348,151,670.28

1750, BA: Disc: Spending auth: Total ========== 796,887,344.91

1900, Budget authority total (disc. and mand.) ========== 796,887,344.91

1930, Total budgetary resources avail (disc. and mand.) ========== 918,212,910.65

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 415,005,791.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	509,727,016.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	503,207,119.39
3020, Ob Bal: Outlays (gross)	-408,579,321.69
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,514,774.74
3050, Ob Bal: EOY: Unpaid obligations	584,840,039.53
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-285,040,267.37
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-348,151,670.28
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-633,191,937.65
3100, Obligated balance, start of year	========== 224,686,749.20
3200, Obligated balance, end of year	========== -48,351,898.12

BA & O, Net

4000, Disc: Budget authority, gross	========== 796,887,344.91
4010, Disc: Outlays from new authority	202,284,991.65
4011, Disc: Outlays from balances	206,294,330.04
4020, Disc: Total outlays, gross	========== 408,579,321.69
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-446,458,160.92
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,277,513.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -448,735,674.63
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-348,151,670.28
4060, Disc: Additional offsets against BA only (total)																				========== -348,151,670.28
4080, Disc: Outlays, net																				========== -40,156,352.94
4190, Outlays, net (disc. and mand.)																				========== -40,156,352.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-27,079,542.83
0900	4801	C	E									X			U		N	7		24,827,935.74
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-18,143.70
0900	4802	C	E					MAND	BAL			X			U		N	7	N	19,743.79
0900	4901	C	B									X			U		N	7		-476,667.48
0900	4901	C	E									X			U		N	7		407,431.90
0900	4902	C	E					MAND	NEW			X			U		N		N	22,000.00
0900	4902	C	E					MAND	BAL			X			U		N		N	5,262,453.01
	Sub-Total, 0900																			**2,965,210.43**

Budgetary Resources

1000	4201	D	B												U		N	7		38,743,708.66
1000	4801	C	B									X			U		N	7		-27,079,542.83
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-18,143.70
1000	4901	C	B									X			U		N	7		-476,667.48
	Sub-Total, 1000																			**11,169,354.65**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				11,169,354.65
1201	4114	D	E	P				MAND				X			U		N	7		2,998,569.18
	1260, BA: Mand: Appropriations (total)																			==========
																				2,998,569.18
	1900, Budget authority total (disc. and mand.)																			==========
																				2,998,569.18
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				14,167,923.83
1941	4620	C	E		A										U		N	7		11,169,354.65
1941	4720	C	E		A										U		N	7		33,358.75
	Sub-Total, 1941																			**11,202,713.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		27,079,542.83
3000	4901	C	B									X		U		N	7		476,667.48
Sub-Total, 3000																			**27,556,210.31**
3010	4801	C	B									X		U		N	7		-27,079,542.83
3010	4801	C	E									X		U		N	7		24,827,935.74
3010	4802	C	B					MAND	BAL			X		U		N	7	N	-18,143.70
3010	4802	C	E					MAND	BAL			X		U		N	7	N	19,743.79
3010	4901	C	B									X		U		N	7		-476,667.48
3010	4901	C	E									X		U		N	7		407,431.90
3010	4902	C	E					MAND	NEW			X		U		N		N	22,000.00
3010	4902	C	E					MAND	BAL			X		U		N		N	5,262,453.01
Sub-Total, 3010																			**2,965,210.43**
3020	4802	C	B					MAND	BAL			X		U		N	7	N	18,143.70
3020	4802	C	E					MAND	BAL			X		U		N	7	N	-19,743.79
3020	4902	C	E					MAND	NEW			X		U		N		N	-22,000.00
3020	4902	C	E					MAND	BAL			X		U		N		N	-5,262,453.01
Sub-Total, 3020																			**-5,286,053.10**
3050	4801	C	E											U		N	7		24,827,935.74
3050	4901	C	E											U		N	7		407,431.90
Sub-Total, 3050																			**25,235,367.64**
3100, Obligated balance, start of year																			========== 27,556,210.31
3200, Obligated balance, end of year																			========== 25,235,367.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 2,998,569.18
4100	4902	C	E					MAND	NEW			X			U		N		N	22,000.00
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-18,143.70
4101	4802	C	E					MAND	BAL			X			U		N	7	N	19,743.79
4101	4902	C	E					MAND	BAL			X			U		N		N	5,262,453.01
Sub-Total, 4101																				**5,264,053.10**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-18,143.70
4110	4802	C	E					MAND	BAL			X			U		N	7	N	19,743.79
4110	4902	C	E					MAND	NEW			X			U		N		N	22,000.00
4110	4902	C	E					MAND	BAL			X			U		N		N	5,262,453.01
Sub-Total, 4110																				**5,286,053.10**
4160, Mand: Budget authority, net																				========== 2,998,569.18
4170, Mand: Outlays, net																				========== 5,286,053.10
4180, Budget authority, net (disc. and mand.)																				========== 2,998,569.18
4190, Outlays, net (disc. and mand.)																				========== 5,286,053.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U		N	7		21,882,239.62
0900	4801	D	E									X		U		N	7		-28,635,579.61
0900	4802	C	B					MAND	NEW			X		U		N	7	N	-262,303.93
0900	4802	C	B					MAND	BAL			X		U		N	7	N	-119,153.88
0900	4802	C	E					MAND	NEW			X		U		N	7	N	371,014.22
0900	4802	C	E					MAND	BAL			X		U		N	7	N	34,046.52
0900	4881	C	E									X		U		N			30,000.00
0900	4901	C	B									X		U		N	7		-28,931,128.25
0900	4901	C	E									X		U		N	7		28,894,011.31
0900	4902	C	E					MAND	NEW			X		U		N		N	43,921.92
0900	4902	C	E					MAND	BAL			X		U		N		N	6,785,065.26
0900	4982	C	E					MAND	BAL			X		U		N		N	49.71
	Sub-Total, 0900																		**92,182.89**

Budgetary Resources

1000	4201	D	B											U		N	7		51,795,220.97
1000	4801	D	B									X		U		N	7		21,882,239.62
1000	4802	C	B					MAND	NEW			X		U		N	7	N	-262,303.93
1000	4802	C	B					MAND	BAL			X		U		N	7	N	-119,153.88
1000	4901	C	B									X		U		N	7		-28,931,128.25
	Sub-Total, 1000																		**44,364,874.53**
1021	4871	D	E									X		U		N			821.00
1050, Unob Bal: Unobligated balance (total)																			========== 44,365,695.53
1201	4114	D	E	P				MAND				X		U		N	7		1,585,394.86
1260, BA: Mand: Appropriations (total)																			========== 1,585,394.86
1900, Budget authority total (disc. and mand.)																			========== 1,585,394.86
1930, Total budgetary resources avail (disc. and mand.)																			========== 45,951,090.39
1941	4620	C	E		A									U		N	7		45,858,907.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	7		-21,882,239.62
3000	4901	C	B									X			U		N	7		28,931,128.25
Sub-Total, 3000																				**7,048,888.63**
3010	4801	D	B									X			U		N	7		21,882,239.62
3010	4801	D	E									X			U		N	7		-28,635,579.61
3010	4802	C	B					MAND	NEW			X			U		N	7	N	-262,303.93
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-119,153.88
3010	4802	C	E					MAND	NEW			X			U		N	7	N	371,014.22
3010	4802	C	E					MAND	BAL			X			U		N	7	N	34,046.52
3010	4881	C	E									X			U		N			30,000.00
3010	4901	C	B									X			U		N	7		-28,931,128.25
3010	4901	C	E									X			U		N	7		28,894,011.31
3010	4902	C	E					MAND	NEW			X			U		N		N	43,921.92
3010	4902	C	E					MAND	BAL			X			U		N		N	6,785,065.26
3010	4982	C	E					MAND	BAL			X			U		N		N	49.71
Sub-Total, 3010																				**92,182.89**
3020	4802	C	B					MAND	NEW			X			U		N	7	N	262,303.93
3020	4802	C	B					MAND	BAL			X			U		N	7	N	119,153.88
3020	4802	C	E					MAND	NEW			X			U		N	7	N	-371,014.22
3020	4802	C	E					MAND	BAL			X			U		N	7	N	-34,046.52
3020	4902	C	E					MAND	NEW			X			U		N		N	-43,921.92
3020	4902	C	E					MAND	BAL			X			U		N		N	-6,785,065.26
3020	4982	C	E					MAND	BAL			X			U		N		N	-49.71
Sub-Total, 3020																				**-6,852,639.82**
3040	4871	D	E									X			U		N			-821.00
3050	4801	D	E												U		N	7		-28,635,579.61
3050	4871	D	E												U		N			-821.00
3050	4881	C	E												U		N			30,000.00
3050	4901	C	E												U		N	7		28,894,011.31
Sub-Total, 3050																				**287,610.70**
3100, Obligated balance, start of year																				========== 7,048,888.63
3200, Obligated balance, end of year																				========== 287,610.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,585,394.86
4100	4802	C	B					MAND	NEW			X		U			N	7	N	-262,303.93
4100	4802	C	E					MAND	NEW			X		U			N	7	N	371,014.22
4100	4902	C	E					MAND	NEW			X		U			N		N	43,921.92
Sub-Total, 4100																				**152,632.21**
4101	4802	C	B					MAND	BAL			X		U			N	7	N	-119,153.88
4101	4802	C	E					MAND	BAL			X		U			N	7	N	34,046.52
4101	4902	C	E					MAND	BAL			X		U			N		N	6,785,065.26
4101	4982	C	E					MAND	BAL			X		U			N		N	49.71
Sub-Total, 4101																				**6,700,007.61**
4110	4802	C	B					MAND	NEW			X		U			N	7	N	-262,303.93
4110	4802	C	B					MAND	BAL			X		U			N	7	N	-119,153.88
4110	4802	C	E					MAND	NEW			X		U			N	7	N	371,014.22
4110	4802	C	E					MAND	BAL			X		U			N	7	N	34,046.52
4110	4902	C	E					MAND	NEW			X		U			N		N	43,921.92
4110	4902	C	E					MAND	BAL			X		U			N		N	6,785,065.26
4110	4982	C	E					MAND	BAL			X		U			N		N	49.71
Sub-Total, 4110																				**6,852,639.82**
4160, Mand: Budget authority, net																				========== 1,585,394.86
4170, Mand: Outlays, net																				========== 6,852,639.82
4180, Budget authority, net (disc. and mand.)																				========== 1,585,394.86
4190, Outlays, net (disc. and mand.)																				========== 6,852,639.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			24,541,133.88
5001	1610	D	E												U		N			24,618,010.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Unconditional Gift Fund, Health Resources and Services Administr
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8249 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	7		147,757.52
1050, Unob Bal: Unobligated balance (total)																			========== 147,757.52
1930, Total budgetary resources avail (disc. and mand.)																			========== 147,757.52
1941	4620	C	E	A										U		N	7		147,757.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-8,132,500.13
0900	4801	C	E									X			U		N	7		6,147,567.12
0900	4802	D	B					MAND	BAL			X			U		N	7	N	158,496.56
0900	4802	C	E					MAND	BAL			X			U		N	7	N	9,873.06
0900	4881	C	E									X			U		N			16,852.06
0900	4901	C	B									X			U		N	7		-174,705.09
0900	4901	C	E									X			U		N	7		147,255.48
0900	4902	C	E					MAND	NEW			X			U		N		N	355,248.56
0900	4902	C	E					MAND	BAL			X			U		N		N	5,193,044.88
	Sub-Total, 0900																			**3,721,132.50**

Budgetary Resources

1000	4201	D	B												U		N	7		22,705,029.46
1000	4801	C	B									X			U		N	7		-8,132,500.13
1000	4802	D	B					MAND	BAL			X			U		N	7	N	158,496.56
1000	4901	C	B									X			U		N	7		-174,705.09
	Sub-Total, 1000																			**14,556,320.80**
1021	4871	D	E									X			U		N			219,417.25
1050, Unob Bal: Unobligated balance (total)																				========== 14,775,738.05
1201	4114	D	E	P				MAND				X			U		N	7		4,018,244.73
1260, BA: Mand: Appropriations (total)																				========== 4,018,244.73
1800	4972	D	E			X		MAND				X			U		N			344.37
1850, BA: Mand: Spending auth: Total																				====== 344.37
1900, Budget authority total (disc. and mand.)																				========== 4,018,589.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,794,327.15
1941	4620	C	E		A										U		N	7		14,531,273.24
1941	4720	C	E		A										U		N	7		541,921.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																		**15,073,194.65**

Change in Obl Bal

3000	4801	C	B									X		U		N	7		8,132,500.13
3000	4901	C	B									X		U		N	7		174,705.09
	Sub-Total, 3000																		**8,307,205.22**
3010	4801	C	B									X		U		N	7		-8,132,500.13
3010	4801	C	E									X		U		N	7		6,147,567.12
3010	4802	D	B					MAND	BAL			X		U		N	7	N	158,496.56
3010	4802	C	E					MAND	BAL			X		U		N	7	N	9,873.06
3010	4881	C	E									X		U		N			16,852.06
3010	4901	C	B									X		U		N	7		-174,705.09
3010	4901	C	E									X		U		N	7		147,255.48
3010	4902	C	E					MAND	NEW			X		U		N		N	355,248.56
3010	4902	C	E					MAND	BAL			X		U		N		N	5,193,044.88
	Sub-Total, 3010																		**3,721,132.50**
3020	4802	D	B					MAND	BAL			X		U		N	7	N	-158,496.56
3020	4802	C	E					MAND	BAL			X		U		N	7	N	-9,873.06
3020	4902	C	E					MAND	NEW			X		U		N		N	-355,248.56
3020	4902	C	E					MAND	BAL			X		U		N		N	-5,193,044.88
	Sub-Total, 3020																		**-5,716,663.06**
3040	4871	D	E									X		U		N			-219,417.25
3050	4801	C	E											U		N	7		6,147,567.12
3050	4871	D	E											U		N			-219,417.25
3050	4881	C	E											U		N			16,852.06
3050	4901	C	E											U		N	7		147,255.48
	Sub-Total, 3050																		**6,092,257.41**
3100, Obligated balance, start of year																			========== 8,307,205.22
3200, Obligated balance, end of year																			========== 6,092,257.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 4,018,589.10
4100	4902	C	E					MAND	NEW			X			U		N		N	355,248.56
4101	4802	D	B					MAND	BAL			X			U		N	7	N	158,496.56
4101	4802	C	E					MAND	BAL			X			U		N	7	N	9,873.06
4101	4902	C	E					MAND	BAL			X			U		N		N	5,193,044.88
Sub-Total, 4101																				**5,361,414.50**
4110	4802	D	B					MAND	BAL			X			U		N	7	N	158,496.56
4110	4802	C	E					MAND	BAL			X			U		N	7	N	9,873.06
4110	4902	C	E					MAND	NEW			X			U		N		N	355,248.56
4110	4902	C	E					MAND	BAL			X			U		N		N	5,193,044.88
Sub-Total, 4110																				**5,716,663.06**
4123	4972	D	E			X		MAND				X			U		N			-344.37
4130, Mand: Offsets against gross BA and outlays (total)																				========== -344.37
4160, Mand: Budget authority, net																				========== 4,018,244.73
4170, Mand: Outlays, net																				========== 5,716,318.69
4180, Budget authority, net (disc. and mand.)																				========== 4,018,244.73
4190, Outlays, net (disc. and mand.)																				========== 5,716,318.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-22,901,591.62
0900	4801	D	B									X			U		N	7		134,559.60
0900	4801	C	E									X			U		N	7		14,943,843.55
0900	4801	D	E									X			U		N	7		-134,561.60
0900	4802	C	B					MAND	NEW			X			U		N	7	N	-5,236,752.48
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-1,047,463.32
0900	4802	D	B					MAND	BAL			X			U		N	7	N	2,414,027.37
0900	4802	C	E					MAND	BAL			X			U		N	7	N	136,172.66
0900	4802	C	E					MAND	NEW			X			U		N	7	N	9,650,572.18
0900	4802	D	E					MAND	BAL			X			U		N	7	N	-6,080,887.10
0900	4881	C	E									X			U		N			52,615.51
0900	4901	C	B									X			U		N	7		-2,102,329.38
0900	4901	C	B									X			U		N	7		-3,713.71
0900	4901	C	E									X			U		N	7		921,854.38
0900	4902	C	E					MAND	BAL			X			U		N		N	915,006.37
0900	4902	C	E					MAND	NEW			X			U		N		N	2,371,644.00
0900	4902	C	E					MAND	BAL			X			U		N		N	10,369,978.46
0900	4981	C	E									X			U		N			1.40
0900	4982	C	E					MAND	BAL			X			U		N		N	573.39
Sub-Total, 0900																				**4,403,549.66**

Budgetary Resources

1000	4201	D	B												U		N	7		88,195,089.49
1000	4801	C	B									X			U		N	7		-22,901,591.62
1000	4801	D	B									X			U		N	7		134,559.60
1000	4802	C	B					MAND	NEW			X			U		N	7	N	-5,236,752.48
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-1,047,463.32
1000	4802	D	B					MAND	BAL			X			U		N	7	N	2,414,027.37
1000	4901	C	B									X			U		N	7		-2,102,329.38
1000	4901	C	B									X			U		N	7		-3,713.71
Sub-Total, 1000																				**59,451,825.95**
1021	4871	D	E									X			U		N			406,798.27
1021	4971	D	E									X			U		N			367.45
Sub-Total, 1021																				**407,165.72**
1050, Unob Bal: Unobligated balance (total)																				==========
																				59,858,991.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1201	4114	D	E	P				MAND				X		U		N	7		16,789,239.29
1260, BA: Mand: Appropriations (total)																			========== 16,789,239.29
1900, Budget authority total (disc. and mand.)																			========== 16,789,239.29
1930, Total budgetary resources avail (disc. and mand.)																			========== 76,648,230.96
1941	4620	C	E		A									U		N	7		71,984,852.64
1941	4700	C	E		A									U		N	7		259,828.66
Sub-Total, 1941																			**72,244,681.30**

Change in Obl Bal

3000	4801	C	B									X		U		N	7		22,901,591.62
3000	4801	D	B									X		U		N	7		-134,559.60
3000	4901	C	B									X		U		N	7		2,102,329.38
3000	4901	C	B									X		U		N	7		3,713.71
Sub-Total, 3000																			**24,873,075.11**
3010	4801	C	B									X		U		N	7		-22,901,591.62
3010	4801	D	B									X		U		N	7		134,559.60
3010	4801	C	E									X		U		N	7		14,943,843.55
3010	4801	D	E									X		U		N	7		-134,561.60
3010	4802	C	B					MAND	NEW			X		U		N	7	N	-5,236,752.48
3010	4802	C	B					MAND	BAL			X		U		N	7	N	-1,047,463.32
3010	4802	D	B					MAND	BAL			X		U		N	7	N	2,414,027.37
3010	4802	C	E					MAND	BAL			X		U		N	7	N	136,172.66
3010	4802	C	E					MAND	NEW			X		U		N	7	N	9,650,572.18
3010	4802	D	E					MAND	BAL			X		U		N	7	N	-6,080,887.10
3010	4881	C	E									X		U		N			52,615.51
3010	4901	C	B									X		U		N	7		-2,102,329.38
3010	4901	C	B									X		U		N	7		-3,713.71
3010	4901	C	E									X		U		N	7		921,854.38
3010	4902	C	E					MAND	BAL			X		U		N		N	915,006.37
3010	4902	C	E					MAND	NEW			X		U		N		N	2,371,644.00
3010	4902	C	E					MAND	BAL			X		U		N		N	10,369,978.46
3010	4981	C	E									X		U		N			1.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4982	C	E					MAND	BAL			X		U			N		N	573.39
Sub-Total, 3010																				**4,403,549.66**
3020	4802	C	B					MAND	NEW			X		U			N	7	N	5,236,752.48
3020	4802	C	B					MAND	BAL			X		U			N	7	N	1,047,463.32
3020	4802	D	B					MAND	BAL			X		U			N	7	N	-2,414,027.37
3020	4802	C	E					MAND	BAL			X		U			N	7	N	-136,172.66
3020	4802	C	E					MAND	NEW			X		U			N	7	N	-9,650,572.18
3020	4802	D	E					MAND	BAL			X		U			N	7	N	6,080,887.10
3020	4902	C	E					MAND	BAL			X		U			N		N	-915,006.37
3020	4902	C	E					MAND	NEW			X		U			N		N	-2,371,644.00
3020	4902	C	E					MAND	BAL			X		U			N		N	-10,369,978.46
3020	4982	C	E					MAND	BAL			X		U			N		N	-573.39
Sub-Total, 3020																				**-13,492,871.53**
3040	4871	D	E									X		U			N			-406,798.27
3040	4971	D	E									X		U			N			-367.45
Sub-Total, 3040																				**-407,165.72**
3050	4801	C	E											U			N	7		14,943,843.55
3050	4801	D	E											U			N	7		-134,561.60
3050	4871	D	E											U			N			-406,798.27
3050	4881	C	E											U			N			52,615.51
3050	4901	C	E											U			N	7		921,854.38
3050	4971	D	E											U			N			-367.45
3050	4981	C	E											U			N			1.40
Sub-Total, 3050																				**15,376,587.52**
3100, Obligated balance, start of year																				========== 24,873,075.11
3200, Obligated balance, end of year																				========== 15,376,587.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 16,789,239.29
4100	4802	C	B					MAND	NEW			X			U		N	7	N	-5,236,752.48
4100	4802	C	E					MAND	NEW			X			U		N	7	N	9,650,572.18
4100	4902	C	E					MAND	NEW			X			U		N		N	2,371,644.00
Sub-Total, 4100																				**6,785,463.70**
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-1,047,463.32
4101	4802	D	B					MAND	BAL			X			U		N	7	N	2,414,027.37
4101	4802	C	E					MAND	BAL			X			U		N	7	N	136,172.66
4101	4802	D	E					MAND	BAL			X			U		N	7	N	-6,080,887.10
4101	4902	C	E					MAND	BAL			X			U		N		N	915,006.37
4101	4902	C	E					MAND	BAL			X			U		N		N	10,369,978.46
4101	4982	C	E					MAND	BAL			X			U		N		N	573.39
Sub-Total, 4101																				**6,707,407.83**
4110	4802	C	B					MAND	NEW			X			U		N	7	N	-5,236,752.48
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-1,047,463.32
4110	4802	D	B					MAND	BAL			X			U		N	7	N	2,414,027.37
4110	4802	C	E					MAND	BAL			X			U		N	7	N	136,172.66
4110	4802	C	E					MAND	NEW			X			U		N	7	N	9,650,572.18
4110	4802	D	E					MAND	BAL			X			U		N	7	N	-6,080,887.10
4110	4902	C	E					MAND	BAL			X			U		N		N	915,006.37
4110	4902	C	E					MAND	NEW			X			U		N		N	2,371,644.00
4110	4902	C	E					MAND	BAL			X			U		N		N	10,369,978.46
4110	4982	C	E					MAND	BAL			X			U		N		N	573.39
Sub-Total, 4110																				**13,492,871.53**
4160, Mand: Budget authority, net																				========== 16,789,239.29
4170, Mand: Outlays, net																				========== 13,492,871.53
4180, Budget authority, net (disc. and mand.)																				========== 16,789,239.29
4190, Outlays, net (disc. and mand.)																				========== 13,492,871.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000	1610	D	B												U		N			108,703.23
5001	1610	D	E												U		N			108,777.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-3,626,466.15
0900	4801	C	E									X		U		N	7		3,637,458.38
0900	4802	C	B					MAND	BAL			X		U		N	7	N	-0.04
0900	4802	C	E					MAND	BAL			X		U		N	7	N	0.04
0900	4901	C	B									X		U		N	7		-105.94
0900	4901	C	E									X		U		N	7		14,515.91
0900	4902	C	E					MAND	BAL			X		U		N		N	7,839.48
Sub-Total, 0900																			**33,241.68**

Budgetary Resources

1000	4201	D	B											U		N	7		5,413,183.47
1000	4801	C	B									X		U		N	7		-3,626,466.15
1000	4802	C	B					MAND	BAL			X		U		N	7	N	-0.04
1000	4901	C	B									X		U		N	7		-105.94
Sub-Total, 1000																			**1,786,611.34**
1050, Unob Bal: Unobligated balance (total)																			========== 1,786,611.34
1700	4277	D	E					DISC				X		U		N			250,000.00
1750, BA: Disc: Spending auth: Total																			========== 250,000.00
1900, Budget authority total (disc. and mand.)																			========== 250,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,036,611.34
1941	4620	C	E	A										U		N	7		1,988,369.66
1941	4720	C	E	A										U		N	7		15,000.00
Sub-Total, 1941																			**2,003,369.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		3,626,466.15
3000	4901	C	B									X		U		N	7		105.94
Sub-Total, 3000																			**3,626,572.09**
3010	4801	C	B									X		U		N	7		-3,626,466.15
3010	4801	C	E									X		U		N	7		3,637,458.38
3010	4802	C	B					MAND	BAL			X		U		N	7	N	-0.04
3010	4802	C	E					MAND	BAL			X		U		N	7	N	0.04
3010	4901	C	B									X		U		N	7		-105.94
3010	4901	C	E									X		U		N	7		14,515.91
3010	4902	C	E					MAND	BAL			X		U		N		N	7,839.48
Sub-Total, 3010																			**33,241.68**
3020	4802	C	B					MAND	BAL			X		U		N	7	N	0.04
3020	4802	C	E					MAND	BAL			X		U		N	7	N	-0.04
3020	4902	C	E					MAND	BAL			X		U		N		N	-7,839.48
Sub-Total, 3020																			**-7,839.48**
3050	4801	C	E											U		N	7		3,637,458.38
3050	4901	C	E											U		N	7		14,515.91
Sub-Total, 3050																			**3,651,974.29**
3100, Obligated balance, start of year																			========== 3,626,572.09
3200, Obligated balance, end of year																			========== 3,651,974.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 250,000.00
4030	4277	D	E					DISC				X			U		N			-250,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -250,000.00
4080, Disc: Outlays, net																				========== -250,000.00
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-0.04
4101	4802	C	E					MAND	BAL			X			U		N	7	N	0.04
4101	4902	C	E					MAND	BAL			X			U		N		N	7,839.48
Sub-Total, 4101																				**7,839.48**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-0.04
4110	4802	C	E					MAND	BAL			X			U		N	7	N	0.04
4110	4902	C	E					MAND	BAL			X			U		N		N	7,839.48
Sub-Total, 4110																				**7,839.48**
4170, Mand: Outlays, net																				======== 7,839.48
4190, Outlays, net (disc. and mand.)																				========== -242,160.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Administration on Aging
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8510 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	7		9,975.86
1050, Unob Bal: Unobligated balance (total)																			======== 9,975.86
1930, Total budgetary resources avail (disc. and mand.)																			======== 9,975.86
1941	4620	C	E		A									U		N	7		9,975.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-141,493.33
0900	4801	C	E									X			U		N	7		54,825.25
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-6,643.00
0900	4802	C	E					MAND	BAL			X			U		N	7	N	6,643.00
0900	4881	C	E									X			U		N			21.80
0900	4901	C	B									X			U		N	7		-13,433.31
0900	4901	C	E									X			U		N	7		20,324.41
0900	4902	C	E					MAND	NEW			X			U		N		N	229,955.92
0900	4902	C	E					MAND	BAL			X			U		N		N	308,744.30
	Sub-Total, 0900																			**458,945.04**

Budgetary Resources

1000	4201	D	B												U		N	7		731,961.88
1000	4801	C	B									X			U		N	7		-141,493.33
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-6,643.00
1000	4901	C	B									X			U		N	7		-13,433.31
	Sub-Total, 1000																			**570,392.24**
1021	4871	D	E									X			U		N			536.29
1050, Unob Bal: Unobligated balance (total)																				========== 570,928.53
1201	4114	D	E	P				MAND				X			U		N	7		269,221.37
1260, BA: Mand: Appropriations (total)																				========== 269,221.37
1900, Budget authority total (disc. and mand.)																				========== 269,221.37
1930, Total budgetary resources avail (disc. and mand.)																				========== 840,149.90
1941	4620	C	E		A										U		N	7		381,204.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		141,493.33
3000	4901	C	B									X			U		N	7		13,433.31
Sub-Total, 3000																				**154,926.64**
3010	4801	C	B									X			U		N	7		-141,493.33
3010	4801	C	E									X			U		N	7		54,825.25
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-6,643.00
3010	4802	C	E					MAND	BAL			X			U		N	7	N	6,643.00
3010	4881	C	E									X			U		N			21.80
3010	4901	C	B									X			U		N	7		-13,433.31
3010	4901	C	E									X			U		N	7		20,324.41
3010	4902	C	E					MAND	NEW			X			U		N		N	229,955.92
3010	4902	C	E					MAND	BAL			X			U		N		N	308,744.30
Sub-Total, 3010																				**458,945.04**
3020	4802	C	B					MAND	BAL			X			U		N	7	N	6,643.00
3020	4802	C	E					MAND	BAL			X			U		N	7	N	-6,643.00
3020	4902	C	E					MAND	NEW			X			U		N		N	-229,955.92
3020	4902	C	E					MAND	BAL			X			U		N		N	-308,744.30
Sub-Total, 3020																				**-538,700.22**
3040	4871	D	E									X			U		N			-536.29
3050	4801	C	E												U		N	7		54,825.25
3050	4871	D	E												U		N			-536.29
3050	4881	C	E												U		N			21.80
3050	4901	C	E												U		N	7		20,324.41
Sub-Total, 3050																				**74,635.17**
3100, Obligated balance, start of year																				========== 154,926.64
3200, Obligated balance, end of year																				========= 74,635.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 269,221.37
4100	4902	C	E					MAND	NEW			X		U		N		N	229,955.92
4101	4802	C	B					MAND	BAL			X		U		N	7	N	-6,643.00
4101	4802	C	E					MAND	BAL			X		U		N	7	N	6,643.00
4101	4902	C	E					MAND	BAL			X		U		N		N	308,744.30
Sub-Total, 4101																			**308,744.30**
4110	4802	C	B					MAND	BAL			X		U		N	7	N	-6,643.00
4110	4802	C	E					MAND	BAL			X		U		N	7	N	6,643.00
4110	4902	C	E					MAND	NEW			X		U		N		N	229,955.92
4110	4902	C	E					MAND	BAL			X		U		N		N	308,744.30
Sub-Total, 4110																			**538,700.22**
4160, Mand: Budget authority, net																			========== 269,221.37
4170, Mand: Outlays, net																			========== 538,700.22
4180, Budget authority, net (disc. and mand.)																			========== 269,221.37
4190, Outlays, net (disc. and mand.)																			========== 538,700.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U		N	7		27,594.07
0900	4801	D	E									X		U		N	7		-27,641.35
0900	4802	C	B					MAND	BAL			X		U		N	7	N	-86.02
0900	4802	C	E					MAND	BAL			X		U		N	7	N	166.31
0900	4901	C	B									X		U		N	7		-13.42
0900	4901	C	E									X		U		N	7		13.42
0900	4902	D	E					MAND	BAL			X		U		N		N	-33.01
	Sub-Total, 0900																		**0.00**

Budgetary Resources

1000	4201	D	B											U		N	7		206,107.14
1000	4801	D	B									X		U		N	7		27,594.07
1000	4802	C	B					MAND	BAL			X		U		N	7	N	-86.02
1000	4901	C	B									X		U		N	7		-13.42
	Sub-Total, 1000																		**233,601.77**
	1050, Unob Bal: Unobligated balance (total)																		========== 233,601.77
	1930, Total budgetary resources avail (disc. and mand.)																		========== 233,601.77
1941	4620	C	E		A									U		N	7		230,031.77
1941	4720	C	E		A									U		N	7		3,570.00
	Sub-Total, 1941																		**233,601.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	7		-27,594.07
3000	4901	C	B									X			U		N	7		13.42
Sub-Total, 3000																				**-27,580.65**
3010	4801	D	B									X			U		N	7		27,594.07
3010	4801	D	E									X			U		N	7		-27,641.35
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-86.02
3010	4802	C	E					MAND	BAL			X			U		N	7	N	166.31
3010	4901	C	B									X			U		N	7		-13.42
3010	4901	C	E									X			U		N	7		13.42
3010	4902	D	E					MAND	BAL			X			U		N		N	-33.01
Sub-Total, 3010																				**0.00**
3020	4802	C	B					MAND	BAL			X			U		N	7	N	86.02
3020	4802	C	E					MAND	BAL			X			U		N	7	N	-166.31
3020	4902	D	E					MAND	BAL			X			U		N		N	33.01
Sub-Total, 3020																				**-47.28**
3050	4801	D	E												U		N	7		-27,641.35
3050	4901	C	E												U		N	7		13.42
Sub-Total, 3050																				**-27,627.93**

3100, Obligated balance, start of year ========== -27,580.65

3200, Obligated balance, end of year ========== -27,627.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-86.02
4101	4802	C	E					MAND	BAL			X			U		N	7	N	166.31
4101	4902	D	E					MAND	BAL			X			U		N		N	-33.01
Sub-Total, 4101																				**47.28**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-86.02
4110	4802	C	E					MAND	BAL			X			U		N	7	N	166.31
4110	4902	D	E					MAND	BAL			X			U		N		N	-33.01
Sub-Total, 4110																				**47.28**
4170, Mand: Outlays, net																				====== 47.28
4190, Outlays, net (disc. and mand.)																				====== 47.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-3,517,706.82
0900	4801	D	B									X			U		N	7		460.94
0900	4801	D	E									X			U		N	7		-460.94
0900	4801	C	E									X			U		N	7		3,512,897.90
0900	4802	C	E					MAND	BAL			X			U		N	7	N	7,509.00
0900	4901	C	B									X			U		N	7		-20,210.28
0900	4902	C	E					MAND	BAL			X			U		N		N	2,000.00
0900	4902	C	E					MAND	BAL			X			U		N		N	17,510.20
	Sub-Total, 0900																			**2,000.00**

Budgetary Resources

1000	4201	D	B												U		N	7		3,712,846.45
1000	4801	C	B									X			U		N	7		-3,517,706.82
1000	4801	D	B									X			U		N	7		460.94
1000	4901	C	B									X			U		N	7		-20,210.28
	Sub-Total, 1000																			**175,390.29**
	1050, Unob Bal: Unobligated balance (total)																			========== 175,390.29
	1930, Total budgetary resources avail (disc. and mand.)																			========== 175,390.29
1941	4450	C	E												U		N	7		0.57
1941	4610	C	E		A										U		N	7		11,465.00
1941	4620	C	E		A										U		N	7		161,924.72
	Sub-Total, 1941																			**173,390.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		3,517,706.82
3000	4801	D	B									X			U		N	7		-460.94
3000	4901	C	B									X			U		N	7		20,210.28
Sub-Total, 3000																				**3,537,456.16**
3010	4801	C	B									X			U		N	7		-3,517,706.82
3010	4801	D	B									X			U		N	7		460.94
3010	4801	D	E									X			U		N	7		-460.94
3010	4801	C	E									X			U		N	7		3,512,897.90
3010	4802	C	E					MAND	BAL			X			U		N	7	N	7,509.00
3010	4901	C	B									X			U		N	7		-20,210.28
3010	4902	C	E					MAND	BAL			X			U		N		N	2,000.00
3010	4902	C	E					MAND	BAL			X			U		N		N	17,510.20
Sub-Total, 3010																				**2,000.00**
3020	4802	C	E					MAND	BAL			X			U		N	7	N	-7,509.00
3020	4902	C	E					MAND	BAL			X			U		N		N	-2,000.00
3020	4902	C	E					MAND	BAL			X			U		N		N	-17,510.20
Sub-Total, 3020																				**-27,019.20**
3050	4801	D	E												U		N	7		-460.94
3050	4801	C	E												U		N	7		3,512,897.90
Sub-Total, 3050																				**3,512,436.96**
3100, Obligated balance, start of year																				========== 3,537,456.16
3200, Obligated balance, end of year																				========== 3,512,436.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND	BAL			X			U		N	7	N	7,509.00
4101	4902	C	E					MAND	BAL			X			U		N		N	2,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	17,510.20
Sub-Total, 4101																				**27,019.20**
4110	4802	C	E					MAND	BAL			X			U		N	7	N	7,509.00
4110	4902	C	E					MAND	BAL			X			U		N		N	2,000.00
4110	4902	C	E					MAND	BAL			X			U		N		N	17,510.20
Sub-Total, 4110																				**27,019.20**

4170, Mand: Outlays, net ========= 27,019.20

4190, Outlays, net (disc. and mand.) ========= 27,019.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Miscellaneous Trust Funds
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8514 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		2,566.95
1050, Unob Bal: Unobligated balance (total)																				======== 2,566.95
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,566.95
1941	4620	C	E		A										U		N	7		2,566.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-70,789.74
0900	4801	C	E									X			U		N	7		70,789.74
0900	4901	C	B									X			U		N	7		-14,028.68
0900	4901	C	E									X			U		N	7		14,028.68
0900	4902	C	E					MAND	BAL			X			U		N		N	13,121.50
	Sub-Total, 0900																			**13,121.50**

Budgetary Resources

1000	4201	D	B												U		N	7		384,246.48
1000	4801	C	B									X			U		N	7		-70,789.74
1000	4901	C	B									X			U		N	7		-14,028.68
	Sub-Total, 1000																			**299,428.06**
1050, Unob Bal: Unobligated balance (total)																				========== 299,428.06
1201	4114	D	E	P				MAND				X			U		N	7		4,752.80
1260, BA: Mand: Appropriations (total)																				======== 4,752.80
1900, Budget authority total (disc. and mand.)																				======== 4,752.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 304,180.86
1941	4620	C	E		A										U		N	7		291,059.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		70,789.74
3000	4901	C	B									X			U		N	7		14,028.68
	Sub-Total, 3000																			**84,818.42**
3010	4801	C	B									X			U		N	7		-70,789.74
3010	4801	C	E									X			U		N	7		70,789.74
3010	4901	C	B									X			U		N	7		-14,028.68
3010	4901	C	E									X			U		N	7		14,028.68
3010	4902	C	E					MAND	BAL			X			U		N		N	13,121.50
	Sub-Total, 3010																			**13,121.50**
3020	4902	C	E					MAND	BAL			X			U		N		N	-13,121.50
3050	4801	C	E												U		N	7		70,789.74
3050	4901	C	E												U		N	7		14,028.68
	Sub-Total, 3050																			**84,818.42**
3100, Obligated balance, start of year																				========= 84,818.42
3200, Obligated balance, end of year																				========= 84,818.42

BA & O, Net

4090, Mand: Budget authority, gross																				======== 4,752.80
4101	4902	C	E					MAND	BAL			X			U		N		N	13,121.50
4110	4902	C	E					MAND	BAL			X			U		N		N	13,121.50
4160, Mand: Budget authority, net																				======== 4,752.80
4170, Mand: Outlays, net																				========= 13,121.50
4180, Budget authority, net (disc. and mand.)																				======== 4,752.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========= 13,121.50

Memo Entries

5000	1610	D	B			U	N	250,322.61
5001	1610	D	E			U	N	250,480.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-106,598.17
0900	4801	C	E									X		U		N	7		97,779.36
0900	4901	C	E									X		U		N	7		9,289.65
0900	4902	C	E					MAND	BAL			X		U		N		N	16,025.81
Sub-Total, 0900																			**16,496.65**
Budgetary Resources																			
1000	4201	D	B											U		N	7		355,482.07
1000	4801	C	B									X		U		N	7		-106,598.17
Sub-Total, 1000																			**248,883.90**
1021	4871	D	E									X		U		N			1.10
1050, Unob Bal: Unobligated balance (total)																			========== 248,885.00
1201	4114	D	E	P				MAND				X		U		N	7		25,167.50
1260, BA: Mand: Appropriations (total)																			========= 25,167.50
1900, Budget authority total (disc. and mand.)																			========= 25,167.50
1930, Total budgetary resources avail (disc. and mand.)																			========== 274,052.50
1941	4450	C	E											U		N	7		1.10
1941	4620	C	E		A									U		N	7		254,904.75
1941	4720	C	E		A									U		N	7		2,650.00
Sub-Total, 1941																			**257,555.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		106,598.17
3010	4801	C	B									X			U		N	7		-106,598.17
3010	4801	C	E									X			U		N	7		97,779.36
3010	4901	C	E									X			U		N	7		9,289.65
3010	4902	C	E					MAND	BAL			X			U		N		N	16,025.81
	Sub-Total, 3010																			**16,496.65**
3020	4902	C	E					MAND	BAL			X			U		N		N	-16,025.81
3040	4871	D	E									X			U		N			-1.10
3050	4801	C	E												U		N	7		97,779.36
3050	4871	D	E												U		N			-1.10
3050	4901	C	E												U		N	7		9,289.65
	Sub-Total, 3050																			**107,067.91**
3100, Obligated balance, start of year																				========== 106,598.17
3200, Obligated balance, end of year																				========== 107,067.91

BA & O, Net

4090, Mand: Budget authority, gross																				========= 25,167.50
4101	4902	C	E					MAND	BAL			X			U		N		N	16,025.81
4110	4902	C	E					MAND	BAL			X			U		N		N	16,025.81
4160, Mand: Budget authority, net																				========= 25,167.50
4170, Mand: Outlays, net																				========= 16,025.81
4180, Budget authority, net (disc. and mand.)																				========= 25,167.50
4190, Outlays, net (disc. and mand.)																				========= 16,025.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,705,880.35

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 133,016,983.86

1021, Unob Bal: Recov of prior year unpaid obligations 627,941.36

1050, Unob Bal: Unobligated balance (total) ========== 133,411,323.45

1050, Unob Bal: Unobligated balance (total) ========== 233,601.77

Sub-Total, 1050 **133,644,925.22**

1201, BA: Mand: Appropriation (special or trust fund) 25,690,589.73

1260, BA: Mand: Appropriations (total) ========== 25,690,589.73

1700, BA: Disc: Spending auth: Collected 250,000.00

1750, BA: Disc: Spending auth: Total ========== 250,000.00

1800, BA: Mand: Spending auth: Collected 344.37

1850, BA: Mand: Spending auth: Total ========== 344.37

1900, Budget authority total (disc. and mand.) ========== 25,940,934.10

1930, Total budgetary resources avail (disc. and mand.) ========== 159,352,257.55

1930, Total budgetary resources avail (disc. and mand.) ========== 233,601.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1930																			**159,585,859.32**
	1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			147,879,978.97

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75,268,170.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	11,705,880.35
3020, Ob Bal: Outlays (gross)	-31,950,981.00
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-627,941.36
3050, Ob Bal: EOY: Unpaid obligations	54,395,128.09
3100, Obligated balance, start of year	========== 75,295,750.75
3100, Obligated balance, start of year	========== -27,580.65
Sub-Total, 3100	**75,268,170.10**
3200, Obligated balance, end of year	========== 54,422,756.02
3200, Obligated balance, end of year	========== -27,627.93
Sub-Total, 3200	**54,395,128.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 250,000.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-250,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -250,000.00
4080, Disc: Outlays, net	========== -250,000.00
4090, Mand: Budget authority, gross	========== 25,690,934.10
4100, Mand: Outlays from new authority	7,545,300.39
4101, Mand: Outlays from balances	24,405,680.61
4110, Mand: Total outlays, gross	31,950,981.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-344.37
4130, Mand: Offsets against gross BA and outlays (total)	========== -344.37
4160, Mand: Budget authority, net	========== 25,690,589.73
4170, Mand: Outlays, net	========== 31,950,589.35
4170, Mand: Outlays, net	====== 47.28
Sub-Total, 4170	**31,950,636.63**
4180, Budget authority, net (disc. and mand.)	========== 25,690,589.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			========== 31,700,589.35
4190, Outlays, net (disc. and mand.)																			====== 47.28
Sub-Total, 4190																			**31,700,636.63**

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	24,900,159.72
5001, Memo: Invest, EOY: Fed securities: Par value	24,977,268.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-4,806,226.32
0900	4801	C	B									X			U		N	1		-17,727,057.07
0900	4801	C	E									X			U		N	1		16,150,277.59
0900	4801	C	E									X			U		N	1		3,351,477.21
0900	4802	D	B					MAND	BAL			X			U		N	1	N	1,096.29
0900	4802	D	B					MAND	BAL			X			U		N	1	N	47.62
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-1,096.29
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-47.62
0900	4881	C	E									X			U		N			20,984.96
0900	4881	C	E									X			U		N			6,673.50
0900	4901	D	B									X			U		N	1		801,655.55
0900	4901	C	B									X			U		N	1		-4,327,471.04
0900	4901	C	E									X			U		N	1		4,678,628.98
0900	4901	C	E									X			U		N	1		101,469.91
0900	4902	C	E					MAND	NEW			X			U		N		N	89,081,909.84
0900	4902	C	E					MAND	BAL			X			U		N		N	15,924,627.55
0900	4902	C	E					MAND	BAL			X			U		N		N	1,482,450.58
Sub-Total, 0900																				**104,739,401.24**

Budgetary Resources

1000	4201	C	B												U		N	1		-4,908,417.10
1000	4221	D	B			F		MAND				X			U		N	1		40,838,754.58
1000	4801	C	B									X			U		N	1		-4,806,226.32
1000	4801	C	B									X			U		N	1		-17,727,057.07
1000	4802	D	B					MAND	BAL			X			U		N	1	N	1,096.29
1000	4802	D	B					MAND	BAL			X			U		N	1	N	47.62
1000	4901	D	B									X			U		N	1		801,655.55
1000	4901	C	B									X			U		N	1		-4,327,471.04
Sub-Total, 1000																				**9,872,382.51**
1021	4871	D	E									X			U		N			980,299.03
1050, Unob Bal: Unobligated balance (total)																				==========
																				10,852,681.54
1800	4252	D	E			F		MAND				X			U		N			60,794,627.34
1801	4221	D	B			F		MAND				X			U		N	1		-40,838,754.58
1801	4221	D	E			F		MAND				X			U		N	1		65,983,485.27
1801	4251	D	E			F		MAND				X			U		N	1		40,488,936.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1801																		**65,633,667.66**
	1850, BA: Mand: Spending auth: Total																		========== 126,428,295.00
	1900, Budget authority total (disc. and mand.)																		========== 126,428,295.00
	1930, Total budgetary resources avail (disc. and mand.)																		========== 137,280,976.54
1941	4450	C	E											U		N	1		651,891.98
1941	4450	C	E											U		N	1		300,759.10
1941	4610	C	E	A										U		N	1		29,142,912.04
1941	4610	C	E	A										U		N	1		940,771.11
1941	4700	C	E	A										U		N	1		1,496,084.11
1941	4700	C	E	A										U		N	1		9,156.96
	Sub-Total, 1941																		**32,541,575.30**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		4,806,226.32
3000	4801	C	B									X		U		N	1		17,727,057.07
3000	4901	D	B									X		U		N	1		-801,655.55
3000	4901	C	B									X		U		N	1		4,327,471.04
	Sub-Total, 3000																		**26,059,098.88**
3010	4801	C	B									X		U		N	1		-4,806,226.32
3010	4801	C	B									X		U		N	1		-17,727,057.07
3010	4801	C	E									X		U		N	1		16,150,277.59
3010	4801	C	E									X		U		N	1		3,351,477.21
3010	4802	D	B					MAND	BAL			X		U		N	1	N	1,096.29
3010	4802	D	B					MAND	BAL			X		U		N	1	N	47.62
3010	4802	D	E					MAND	BAL			X		U		N	1	N	-1,096.29
3010	4802	D	E					MAND	BAL			X		U		N	1	N	-47.62
3010	4881	C	E									X		U		N			20,984.96
3010	4881	C	E									X		U		N			6,673.50
3010	4901	D	B									X		U		N	1		801,655.55
3010	4901	C	B									X		U		N	1		-4,327,471.04
3010	4901	C	E									X		U		N	1		4,678,628.98
3010	4901	C	E									X		U		N	1		101,469.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	NEW			X		U			N		N	89,081,909.84
3010	4902	C	E					MAND	BAL			X		U			N		N	15,924,627.55
3010	4902	C	E					MAND	BAL			X		U			N		N	1,482,450.58
Sub-Total, 3010																				**104,739,401.24**
3020	4802	D	B					MAND	BAL			X		U			N	1	N	-1,096.29
3020	4802	D	B					MAND	BAL			X		U			N	1	N	-47.62
3020	4802	D	E					MAND	BAL			X		U			N	1	N	1,096.29
3020	4802	D	E					MAND	BAL			X		U			N	1	N	47.62
3020	4902	C	E					MAND	NEW			X		U			N		N	-89,081,909.84
3020	4902	C	E					MAND	BAL			X		U			N		N	-15,924,627.55
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,482,450.58
Sub-Total, 3020																				**-106,488,987.97**
3040	4871	D	E									X		U			N			-980,299.03
3050	4801	C	E											U			N	1		16,150,277.59
3050	4801	C	E											U			N	1		3,351,477.21
3050	4871	D	E											U			N			-980,299.03
3050	4881	C	E											U			N			20,984.96
3050	4881	C	E											U			N			6,673.50
3050	4901	C	E											U			N	1		4,678,628.98
3050	4901	C	E											U			N	1		101,469.91
Sub-Total, 3050																				**23,329,213.12**
3060	4221	D	B			F		MAND				X		U			N	1		-40,838,754.58
3070	4221	D	B			F		MAND				X		U			N	1		40,838,754.58
3070	4221	D	E			F		MAND				X		U			N	1		-65,983,485.27
3070	4251	D	E			F		MAND				X		U			N	1		-40,488,936.97
Sub-Total, 3070																				**-65,633,667.66**
3090	4221	D	E			F		MAND						U			N	1		-65,983,485.27
3090	4251	D	E			F		MAND						U			N	1		-40,488,936.97
Sub-Total, 3090																				**-106,472,422.24**
3100, Obligated balance, start of year																				========== -14,779,655.70
3200, Obligated balance, end of year																				========== -83,143,209.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 126,428,295.00
4100	4902	C	E					MAND	NEW			X		U		N		N	89,081,909.84
4101	4802	D	B					MAND	BAL			X		U		N	1	N	1,096.29
4101	4802	D	B					MAND	BAL			X		U		N	1	N	47.62
4101	4802	D	E					MAND	BAL			X		U		N	1	N	-1,096.29
4101	4802	D	E					MAND	BAL			X		U		N	1	N	-47.62
4101	4902	C	E					MAND	BAL			X		U		N		N	15,924,627.55
4101	4902	C	E					MAND	BAL			X		U		N		N	1,482,450.58
Sub-Total, 4101																			**17,407,078.13**
4110	4802	D	B					MAND	BAL			X		U		N	1	N	1,096.29
4110	4802	D	B					MAND	BAL			X		U		N	1	N	47.62
4110	4802	D	E					MAND	BAL			X		U		N	1	N	-1,096.29
4110	4802	D	E					MAND	BAL			X		U		N	1	N	-47.62
4110	4902	C	E					MAND	NEW			X		U		N		N	89,081,909.84
4110	4902	C	E					MAND	BAL			X		U		N		N	15,924,627.55
4110	4902	C	E					MAND	BAL			X		U		N		N	1,482,450.58
Sub-Total, 4110																			**106,488,987.97**
4120	4252	D	E			F		MAND				X		U		N			-60,794,627.34
4130, Mand: Offsets against gross BA and outlays (total)																			========== -60,794,627.34
4140	4221	D	B			F		MAND				X		U		N	1		40,838,754.58
4140	4221	D	E			F		MAND				X		U		N	1		-65,983,485.27
4140	4251	D	E			F		MAND				X		U		N	1		-40,488,936.97
Sub-Total, 4140																			**-65,633,667.66**
4150, Mand: Additional offsets against BA only (total)																			========== -65,633,667.66
4170, Mand: Outlays, net																			========== 45,694,360.63
4190, Outlays, net (disc. and mand.)																			========== 45,694,360.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -13/15-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1121	4170	D	E	P				DISC		75	0140	X			U		N			5,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 5,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,000,000.00
1941	4450	C	E												U		N	1		5,000,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 5,000,000.00
4070, Disc: Budget authority, net																				========== 5,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 5,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -13/14-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X		U		N	1		525,843.57
0900	4902	C	E					DISC				X		U		N		N	13,550,191.46
Sub-Total, 0900																			**14,076,035.03**

Budgetary Resources

1700	4252	D	E			F		DISC				X		U		N			4,781,246.96
1701	4221	D	E			F		DISC				X		U		N	1		395,881.97
1701	4251	D	E			F		DISC				X		U		N	1		9,294,788.07
Sub-Total, 1701																			**9,690,670.04**
1750, BA: Disc: Spending auth: Total																			========== 14,471,917.00
1800	4266	D	E					MAND				X		U		N			5,185,353.37
1850, BA: Mand: Spending auth: Total																			========== 5,185,353.37
1900, Budget authority total (disc. and mand.)																			========== 19,657,270.37
1930, Total budgetary resources avail (disc. and mand.)																			========== 19,657,270.37
1941	4510	C	E	A										U		N	1		5,185,353.37
1941	4610	C	E	A										U		N	1		395,881.97
Sub-Total, 1941																			**5,581,235.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -13/14-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X			U		N	1		525,843.57
3010	4902	C	E					DISC				X			U		N		N	13,550,191.46
Sub-Total, 3010																				**14,076,035.03**
3020	4902	C	E					DISC				X			U		N		N	-13,550,191.46
3050	4901	C	E												U		N	1		525,843.57
3070	4221	D	E			F		DISC				X			U		N	1		-395,881.97
3070	4251	D	E			F		DISC				X			U		N	1		-9,294,788.07
Sub-Total, 3070																				**-9,690,670.04**
3090	4221	D	E			F		DISC							U		N	1		-395,881.97
3090	4251	D	E			F		DISC							U		N	1		-9,294,788.07
Sub-Total, 3090																				**-9,690,670.04**
3200, Obligated balance, end of year																				========== -9,164,826.47

BA & O, Net

4000, Disc: Budget authority, gross																				========== 14,471,917.00
4010	4902	C	E					DISC				X			U		N		N	13,550,191.46
4020, Disc: Total outlays, gross																				========== 13,550,191.46
4030	4252	D	E			F		DISC				X			U		N			-4,781,246.96
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,781,246.96
4050	4221	D	E			F		DISC				X			U		N	1		-395,881.97
4050	4251	D	E			F		DISC				X			U		N	1		-9,294,788.07
Sub-Total, 4050																				**-9,690,670.04**
4060, Disc: Additional offsets against BA only (total)																				========== -9,690,670.04
4080, Disc: Outlays, net																				========== 8,768,944.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -13/14-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 5,185,353.37
4123	4266	D	E					MAND				X			U		N			-5,185,353.37
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,185,353.37
4170, Mand: Outlays, net																				========== -5,185,353.37
4190, Outlays, net (disc. and mand.)																				========== 3,583,591.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -12/13-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		988,019.38
0900	4801	C	E									X			U		Y	1		778,901.00
0900	4902	C	E					DISC				X			U		Y		N	5,473,982.94
0900	4902	C	E					MAND				X			U		Y		N	9,111,203.90
	Sub-Total, 0900																			**16,352,107.22**
Budgetary Resources																				
1012	4191	D	E									X			U		Y			10,208,773.73
1050, Unob Bal: Unobligated balance (total)																				========== 10,208,773.73
1700	4222	D	E			F		DISC				X			U		Y	1		3,088,162.14
1700	4252	D	E			F		DISC				X			U		Y			5,473,982.94
	Sub-Total, 1700																			**8,562,145.08**
1701	4221	D	E			F		DISC				X			U		Y	1		4,106,158.92
1750, BA: Disc: Spending auth: Total																				========== 12,668,304.00
1900, Budget authority total (disc. and mand.)																				========== 12,668,304.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 22,877,077.73
1940	4450	C	E												U		Y	1		-108,773.73
1940	4610	C	E	A											U		Y	1		-6,416,196.78
	Sub-Total, 1940																			**-6,524,970.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -12/13-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		988,019.38
3010	4801	C	E									X		U		Y	1		778,901.00
3010	4902	C	E					DISC				X		U		Y		N	5,473,982.94
3010	4902	C	E					MAND				X		U		Y		N	9,111,203.90
	Sub-Total, 3010																		**16,352,107.22**
3020	4902	C	E					DISC				X		U		Y		N	-5,473,982.94
3020	4902	C	E					MAND				X		U		Y		N	-9,111,203.90
	Sub-Total, 3020																		**-14,585,186.84**
3050	4801	C	E											U		Y	1		988,019.38
3050	4801	C	E											U		Y	1		778,901.00
	Sub-Total, 3050																		**1,766,920.38**
3070	4221	D	E			F		DISC				X		U		Y	1		-4,106,158.92
3090	4221	D	E			F		DISC						U		Y	1		-4,106,158.92
3200, Obligated balance, end of year																			========== -2,339,238.54

BA & O, Net

4000, Disc: Budget authority, gross																			========== 12,668,304.00
4011	4902	C	E					DISC				X		U		Y		N	5,473,982.94
4020, Disc: Total outlays, gross																			========== 5,473,982.94
4030	4222	D	E			F		DISC				X		U		Y	1		-3,088,162.14
4030	4252	D	E			F		DISC				X		U		Y			-5,473,982.94
	Sub-Total, 4030																		**-8,562,145.08**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -8,562,145.08
4050	4221	D	E			F		DISC				X		U		Y	1		-4,106,158.92
4060, Disc: Additional offsets against BA only (total)																			========== -4,106,158.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -12/13-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -3,088,162.14
4101	4902	C	E					MAND				X			U		Y		N	9,111,203.90
4110	4902	C	E					MAND				X			U		Y		N	9,111,203.90
4170, Mand: Outlays, net																				========== 9,111,203.90
4190, Outlays, net (disc. and mand.)																				========== 6,023,041.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /13-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,254,212.96
0900	4801	C	E									X			U		Y	1		655,929.96
0900	4901	C	E									X			U		Y	1		1,066,489.41
0900	4901	C	E									X			U		Y	1		47,399.68
0900	4902	C	E					DISC				X			U		Y		N	14,143,711.42
0900	4902	C	E					DISC				X			U		Y		N	2,984,396.96
	Sub-Total, 0900																			**20,152,140.39**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		50,083,164.00
1130	4392	C	E	P				DISC				X			U		Y			-100,166.00
1160, BA: Disc: Appropriation (total)																				========== 49,982,998.00
1700	4252	D	E			F		DISC				X			U		Y			1,633,416.66
1701	4221	D	E			F		DISC				X			U		Y	1		13,944,285.73
1701	4251	D	E			F		DISC				X			U		Y	1		192,885.35
	Sub-Total, 1701																			**14,137,171.08**
1750, BA: Disc: Spending auth: Total																				========== 15,770,587.74
1900, Budget authority total (disc. and mand.)																				========== 65,753,585.74
1930, Total budgetary resources avail (disc. and mand.)																				========== 65,753,585.74
1940	4450	C	E												U		Y	1		-30,731,031.00
1940	4610	C	E		A										U		Y	1		-705,359.14
1940	4610	C	E		A										U		Y	1		-3,098,001.16
1940	4700	C	E		A										U		Y	1		-10,779,219.00
1940	4700	C	E		A										U		Y	1		-287,835.05
	Sub-Total, 1940																			**-45,601,445.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /13-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		1,254,212.96
3010	4801	C	E									X			U		Y	1		655,929.96
3010	4901	C	E									X			U		Y	1		1,066,489.41
3010	4901	C	E									X			U		Y	1		47,399.68
3010	4902	C	E					DISC				X			U		Y		N	14,143,711.42
3010	4902	C	E					DISC				X			U		Y		N	2,984,396.96
Sub-Total, 3010																				**20,152,140.39**
3020	4902	C	E					DISC				X			U		Y		N	-14,143,711.42
3020	4902	C	E					DISC				X			U		Y		N	-2,984,396.96
Sub-Total, 3020																				**-17,128,108.38**
3050	4801	C	E												U		Y	1		1,254,212.96
3050	4801	C	E												U		Y	1		655,929.96
3050	4901	C	E												U		Y	1		1,066,489.41
3050	4901	C	E												U		Y	1		47,399.68
Sub-Total, 3050																				**3,024,032.01**
3070	4221	D	E			F		DISC				X			U		Y	1		-13,944,285.73
3070	4251	D	E			F		DISC				X			U		Y	1		-192,885.35
Sub-Total, 3070																				**-14,137,171.08**
3090	4221	D	E			F		DISC							U		Y	1		-13,944,285.73
3090	4251	D	E			F		DISC							U		Y	1		-192,885.35
Sub-Total, 3090																				**-14,137,171.08**
3200, Obligated balance, end of year																				**==========**
																				-11,113,139.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /13-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 65,753,585.74
4010	4902	C	E					DISC				X			U		Y		N	14,143,711.42
4010	4902	C	E					DISC				X			U		Y		N	2,984,396.96
Sub-Total, 4010																				**17,128,108.38**
4020, Disc: Total outlays, gross																				========== 17,128,108.38
4030	4252	D	E			F		DISC				X			U		Y			-1,633,416.66
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,633,416.66
4050	4221	D	E			F		DISC				X			U		Y	1		-13,944,285.73
4050	4251	D	E			F		DISC				X			U		Y	1		-192,885.35
Sub-Total, 4050																				**-14,137,171.08**
4060, Disc: Additional offsets against BA only (total)																				========== -14,137,171.08
4070, Disc: Budget authority, net																				========== 49,982,998.00
4080, Disc: Outlays, net																				========== 15,494,691.72
4180, Budget authority, net (disc. and mand.)																				========== 49,982,998.00
4190, Outlays, net (disc. and mand.)																				========== 15,494,691.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -11/12-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,884.02
3011	4801	C	B									X			E		N	1		-9,884.02
3011	4801	C	E									X			E		N	1		9,884.02
	Sub-Total, 3011																			**0.00**
3041	4871	D	E									X			E		N			-100.00
3050	4801	C	E												E		N	1		9,884.02
3050	4871	D	E												E		N			-100.00
	Sub-Total, 3050																			**9,784.02**
3100, Obligated balance, start of year																				======== 9,884.02
3200, Obligated balance, end of year																				======== 9,784.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /12-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		6,082,789.57
3000	4801	C	B									X		E		N	1		2,228,309.84
3000	4901	C	B									X		E		N	1		1,475,768.64
3000	4901	C	B									X		E		N	1		966,638.35
Sub-Total, 3000																			**10,753,506.40**
3011	4801	C	B									X		E		N	1		-6,082,789.57
3011	4801	C	B									X		E		N	1		-2,228,309.84
3011	4801	C	E									X		E		N	1		844,061.72
3011	4801	C	E									X		E		N	1		964,612.96
3011	4881	C	E									X		E		N			27.84
3011	4881	C	E									X		E		N			19,622.20
3011	4901	C	B									X		E		N	1		-1,475,768.64
3011	4901	C	B									X		E		N	1		-966,638.35
3011	4901	C	E									X		E		N	1		0.01
3011	4901	C	E									X		E		N	1		53,397.97
3011	4902	C	E					DISC				X		E		N		N	2,686,067.55
3011	4902	C	E					MAND				X		E		N		N	81,178.79
3011	4902	C	E					DISC				X		E		N		N	6,124,187.40
Sub-Total, 3011																			**19,650.04**
3020	4902	C	E					DISC				X		E		N		N	-2,686,067.55
3020	4902	C	E					MAND				X		E		N		N	-81,178.79
3020	4902	C	E					DISC				X		E		N		N	-6,124,187.40
Sub-Total, 3020																			**-8,891,433.74**
3041	4871	D	E									X		E		N			-225,612.50
3050	4801	C	E											E		N	1		844,061.72
3050	4801	C	E											E		N	1		964,612.96
3050	4871	D	E											E		N			-225,612.50
3050	4881	C	E											E		N			27.84
3050	4881	C	E											E		N			19,622.20
3050	4901	C	E											E		N	1		0.01
3050	4901	C	E											E		N	1		53,397.97
Sub-Total, 3050																			**1,656,110.20**
3060	4221	D	B			F		DISC				X		E		N	1		-5,914,846.82
3060	4251	D	B			F		DISC				X		E		N	1		-8,217,366.03
3060	4251	D	B			F		MAND				X		E		N	1		-27,689.83
Sub-Total, 3060																			**-14,159,902.68**
3071	4221	D	B			F		DISC				X		E		N	1		5,914,846.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /12-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC				X		E			N	1		-208,456.76
3071	4221	C	E			F		MAND				X		E			N	1		31,587.55
3071	4251	D	B			F		DISC				X		E			N	1		8,217,366.03
3071	4251	D	B			F		MAND				X		E			N	1		27,689.83
3071	4251	D	E			F		DISC				X		E			N	1		-52,219.81
3071	4251	D	E			F		MAND				X		E			N	1		-3,706.25
Sub-Total, 3071																				**13,927,107.41**
3090	4221	D	E			F		DISC						E			N	1		-208,456.76
3090	4221	C	E			F		MAND						E			N	1		31,587.55
3090	4251	D	E			F		DISC						E			N	1		-52,219.81
3090	4251	D	E			F		MAND						E			N	1		-3,706.25
Sub-Total, 3090																				**-232,795.27**
3100, Obligated balance, start of year																				========== -3,406,396.28
3200, Obligated balance, end of year																				========== 1,423,314.93

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	2,686,067.55
4011	4902	C	E					DISC				X		E			N		N	6,124,187.40
Sub-Total, 4011																				**8,810,254.95**
4020, Disc: Total outlays, gross																				========== 8,810,254.95
4030	4252	D	E			F		DISC				X		E			N			-13,871,536.28
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,871,536.28
4052	4252	D	E			F		DISC				X		E			N			13,871,536.28
4060, Disc: Additional offsets against BA only (total)																				========== 13,871,536.28
4080, Disc: Outlays, net																				========== -5,061,281.33
4101	4902	C	E					MAND				X		E			N		N	81,178.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /12-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND				X		E			N		N	81,178.79
4120	4252	D	E			F		MAND				X		E			N			-55,571.13
4130, Mand: Offsets against gross BA and outlays (total)																				========== -55,571.13
4142	4252	D	E			F		MAND				X		E			N			55,571.13
4150, Mand: Additional offsets against BA only (total)																				========= 55,571.13
4170, Mand: Outlays, net																				========= 25,607.66
4190, Outlays, net (disc. and mand.)																				========== -5,035,673.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -10/11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		40,263.30
3011	4801	C	B									X			E		N	1		-40,263.30
3011	4801	C	E									X			E		N	1		40,263.30
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-1,357.67
3050	4801	C	E												E		N	1		40,263.30
3050	4871	D	E												E		N			-1,357.67
Sub-Total, 3050																				**38,905.63**
3100, Obligated balance, start of year																				========= 40,263.30
3200, Obligated balance, end of year																				========= 38,905.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,708,114.76
3000	4801	C	B									X		E			N	1		2,357,580.45
3000	4901	C	B									X		E			N	1		1,366.08
3000	4901	C	B									X		E			N	1		222,364.22
Sub-Total, 3000																				**7,289,425.51**
3011	4801	C	B									X		E			N	1		-4,708,114.76
3011	4801	C	B									X		E			N	1		-2,357,580.45
3011	4801	C	E									X		E			N	1		971,046.37
3011	4801	C	E									X		E			N	1		771,338.99
3011	4802	D	B					DISC				X		E			N	1	N	224.88
3011	4802	D	E					DISC				X		E			N	1	N	-224.88
3011	4901	C	B									X		E			N	1		-1,366.08
3011	4901	C	B									X		E			N	1		-222,364.22
3011	4901	C	E									X		E			N	1		222,693.27
3011	4902	C	E					MAND				X		E			N		N	82,580.43
3011	4902	C	E					DISC				X		E			N		N	1,386,205.03
3011	4902	C	E					DISC				X		E			N		N	3,855,561.42
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X		E			N	1	N	-224.88
3020	4802	D	E					DISC				X		E			N	1	N	224.88
3020	4902	C	E					MAND				X		E			N		N	-82,580.43
3020	4902	C	E					DISC				X		E			N		N	-1,386,205.03
3020	4902	C	E					DISC				X		E			N		N	-3,855,561.42
Sub-Total, 3020																				**-5,324,346.88**
3041	4871	D	E									X		E			N			-358,646.74
3050	4801	C	E											E			N	1		971,046.37
3050	4801	C	E											E			N	1		771,338.99
3050	4871	D	E											E			N			-358,646.74
3050	4901	C	E											E			N	1		222,693.27
Sub-Total, 3050																				**1,606,431.89**
3060	4221	D	B			F		DISC				X		E			N	1		-2,680,039.68
3060	4251	D	B			F		MAND				X		E			N	1		-10,397.51
Sub-Total, 3060																				**-2,690,437.19**
3071	4221	D	B			F		DISC				X		E			N	1		2,680,039.68
3071	4221	D	E			F		DISC				X		E			N	1		-1,285,466.95
3071	4251	D	B			F		MAND				X		E			N	1		10,397.51
3071	4251	D	E			F		DISC				X		E			N	1		-1,394,572.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		MAND				X		E			N	1		-10,397.51
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-1,285,466.95
3090	4251	D	E			F		DISC						E			N	1		-1,394,572.73
3090	4251	D	E			F		MAND						E			N	1		-10,397.51
Sub-Total, 3090																				**-2,690,437.19**
3100, Obligated balance, start of year																				========== 4,598,988.32
3200, Obligated balance, end of year																				========== -1,084,005.30

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	224.88
4011	4802	D	E					DISC				X		E			N	1	N	-224.88
4011	4902	C	E					DISC				X		E			N		N	1,386,205.03
4011	4902	C	E					DISC				X		E			N		N	3,855,561.42
Sub-Total, 4011																				**5,241,766.45**
4020, Disc: Total outlays, gross																				========== 5,241,766.45
4030	4222	D	B			F		DISC				X		E			N	1		2,466,222.61
4030	4252	D	E			F		DISC				X		E			N			-2,466,222.61
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-2,466,222.61
4052	4252	D	E			F		DISC				X		E			N			2,466,222.61
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 5,241,766.45
4101	4902	C	E					MAND				X		E			N		N	82,580.43
4110	4902	C	E					MAND				X		E			N		N	82,580.43
4170, Mand: Outlays, net																				========= 82,580.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 5,324,346.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15.93
3011	4801	C	B									X			E		N	1		-15.93
3011	4801	C	E									X			E		N	1		15.93
	Sub-Total, 3011																			**0.00**
3041	4871	D	E									X			E		N			-15.93
3050	4801	C	E												E		N	1		15.93
3050	4871	D	E												E		N			-15.93
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				====== 15.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5.64
3011	4801	C	B									X			E		N	1		-5.64
3011	4801	C	E									X			E		N	1		5.64
	Sub-Total, 3011																			**0.00**
3041	4871	D	E									X			E		N			-5.64
3050	4801	C	E												E		N	1		5.64
3050	4871	D	E												E		N			-5.64
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				**======**
																				5.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,055,184.36
3000	4801	C	B									X			E		N	1		4,372,846.63
3000	4901	C	B									X			E		N	1		54,121.75
3000	4901	C	B									X			E		N	1		20,363.36
Sub-Total, 3000																				**5,502,516.10**
3011	4801	C	B									X			E		N	1		-1,055,184.36
3011	4801	C	B									X			E		N	1		-4,372,846.63
3011	4801	C	E									X			E		N	1		1,043,223.15
3011	4801	C	E									X			E		N	1		4,807,001.09
3011	4802	C	B					DISC				X			E		N	1	N	-48.20
3011	4802	C	B					MAND				X			E		N	1	N	-175.92
3011	4802	C	E					MAND				X			E		N	1	N	175.92
3011	4802	C	E					DISC				X			E		N	1	N	48.20
3011	4901	C	B									X			E		N	1		-54,121.75
3011	4901	C	B									X			E		N	1		-20,363.36
3011	4901	D	E									X			E		N	1		-530,008.62
3011	4901	D	E									X			E		N	1		-564.19
3011	4902	C	E					DISC				X			E		N		N	32,888.76
3011	4902	C	E					DISC				X			E		N		N	15,007.54
3011	4902	C	E					MAND				X			E		N		N	134,968.37
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	48.20
3020	4802	C	B					MAND				X			E		N	1	N	175.92
3020	4802	C	E					MAND				X			E		N	1	N	-175.92
3020	4802	C	E					DISC				X			E		N	1	N	-48.20
3020	4902	C	E					DISC				X			E		N		N	-32,888.76
3020	4902	C	E					DISC				X			E		N		N	-15,007.54
3020	4902	C	E					MAND				X			E		N		N	-134,968.37
Sub-Total, 3020																				**-182,864.67**
3041	4871	D	E									X			E		N			-1,371,287.01
3050	4801	C	E												E		N	1		1,043,223.15
3050	4801	C	E												E		N	1		4,807,001.09
3050	4871	D	E												E		N			-1,371,287.01
3050	4901	D	E												E		N	1		-530,008.62
3050	4901	D	E												E		N	1		-564.19
Sub-Total, 3050																				**3,948,364.42**
3060	4221	D	B			F		DISC				X			E		N	1		-1,818,274.24
3060	4251	D	B			F		DISC				X			E		N	1		-827,173.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-2,645,447.27**
3071	4221	D	B			F		DISC				X			E		N	1		1,818,274.24
3071	4221	D	E			F		DISC				X			E		N	1		-1,805,616.14
3071	4251	D	B			F		DISC				X			E		N	1		827,173.03
3071	4251	D	E			F		DISC				X			E		N	1		-829,211.30
	Sub-Total, 3071																			**10,619.83**
3090	4221	D	E			F		DISC							E		N	1		-1,805,616.14
3090	4251	D	E			F		DISC							E		N	1		-829,211.30
	Sub-Total, 3090																			**-2,634,827.44**
	3100, Obligated balance, start of year																			========== 2,857,068.83
	3200, Obligated balance, end of year																			========== 1,313,536.98

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-48.20
4011	4802	C	E					DISC				X			E		N	1	N	48.20
4011	4902	C	E					DISC				X			E		N		N	32,888.76
4011	4902	C	E					DISC				X			E		N		N	15,007.54
	Sub-Total, 4011																			**47,896.30**
	4020, Disc: Total outlays, gross																			========= 47,896.30
4030	4252	D	E			F		DISC				X			E		N			-10,619.83
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -10,619.83
4052	4252	D	E			F		DISC				X			E		N			10,619.83
	4060, Disc: Additional offsets against BA only (total)																			========= 10,619.83
	4080, Disc: Outlays, net																			========= 37,276.47
4101	4802	C	B					MAND				X			E		N	1	N	-175.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X		E			N	1	N	175.92
4101	4902	C	E					MAND				X		E			N		N	134,968.37
Sub-Total, 4101																				**134,968.37**
4110	4802	C	B					MAND				X		E			N	1	N	-175.92
4110	4802	C	E					MAND				X		E			N	1	N	175.92
4110	4902	C	E					MAND				X		E			N		N	134,968.37
Sub-Total, 4110																				**134,968.37**
4170, Mand: Outlays, net																				========== 134,968.37
4190, Outlays, net (disc. and mand.)																				========== 172,244.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		764,312.83
3000	4801	C	B									X		E			N	1		3,569,585.11
3000	4901	C	B									X		E			N	1		155,142.57
3000	4901	C	B									X		E			N	1		31,013.66
Sub-Total, 3000																				**4,520,054.17**
3011	4801	C	B									X		E			N	1		-764,312.83
3011	4801	C	B									X		E			N	1		-3,569,585.11
3011	4801	C	E									X		E			N	1		851,981.28
3011	4801	C	E									X		E			N	1		3,780,718.69
3011	4802	D	B					DISC				X		E			N	1	N	126.37
3011	4802	D	B					MAND				X		E			N	1	N	61.04
3011	4802	D	E					DISC				X		E			N	1	N	-126.37
3011	4802	D	E					MAND				X		E			N	1	N	-61.04
3011	4881	C	E									X		E			N			13.50
3011	4901	C	B									X		E			N	1		-155,142.57
3011	4901	C	B									X		E			N	1		-31,013.66
3011	4901	C	E									X		E			N	1		48,916.61
3011	4901	C	E									X		E			N	1		209,637.50
3011	4902	D	E					DISC				X		E			N		N	-105,571.40
3011	4902	D	E					DISC				X		E			N		N	-2,448.00
3011	4902	D	E					MAND				X		E			N		N	-160,903.68
Sub-Total, 3011																				**102,290.33**
3020	4802	D	B					DISC				X		E			N	1	N	-126.37
3020	4802	D	B					MAND				X		E			N	1	N	-61.04
3020	4802	D	E					DISC				X		E			N	1	N	126.37
3020	4802	D	E					MAND				X		E			N	1	N	61.04
3020	4902	D	E					DISC				X		E			N		N	105,571.40
3020	4902	D	E					DISC				X		E			N		N	2,448.00
3020	4902	D	E					MAND				X		E			N		N	160,903.68
Sub-Total, 3020																				**268,923.08**
3041	4871	D	E									X		E			N			-1,959,790.32
3050	4801	C	E											E			N	1		851,981.28
3050	4801	C	E											E			N	1		3,780,718.69
3050	4871	D	E											E			N			-1,959,790.32
3050	4881	C	E											E			N			13.50
3050	4901	C	E											E			N	1		48,916.61
3050	4901	C	E											E			N	1		209,637.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**2,931,477.26**
3060	4221	D	B			F		DISC				X		E		N	1		-265,020.05
3060	4251	D	B			F		DISC				X		E		N	1		-202,235.10
	Sub-Total, 3060																		**-467,255.15**
3071	4221	D	B			F		DISC				X		E		N	1		265,020.05
3071	4221	D	E			F		DISC				X		E		N	1		-237,501.13
3071	4221	C	E			F		MAND				X		E		N	1		0.42
3071	4251	D	B			F		DISC				X		E		N	1		202,235.10
3071	4251	D	E			F		DISC				X		E		N	1		-128,613.01
	Sub-Total, 3071																		**101,141.43**
3090	4221	D	E			F		DISC						E		N	1		-237,501.13
3090	4221	C	E			F		MAND						E		N	1		0.42
3090	4251	D	E			F		DISC						E		N	1		-128,613.01
	Sub-Total, 3090																		**-366,113.72**
	3100, Obligated balance, start of year																		========== 4,052,799.02
	3200, Obligated balance, end of year																		========== 2,565,363.54

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	126.37
4011	4802	D	E					DISC				X		E		N	1	N	-126.37
4011	4902	D	E					DISC				X		E		N		N	-105,571.40
4011	4902	D	E					DISC				X		E		N		N	-2,448.00
	Sub-Total, 4011																		**-108,019.40**
	4020, Disc: Total outlays, gross																		========== -108,019.40
4030	4252	D	E			F		DISC				X		E		N			-101,141.01
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -101,141.01
4052	4252	D	E			F		DISC				X		E		N			101,141.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 101,141.01
4080, Disc: Outlays, net																				========== -209,160.41
4101	4802	D	B					MAND				X			E		N	1	N	61.04
4101	4802	D	E					MAND				X			E		N	1	N	-61.04
4101	4902	D	E					MAND				X			E		N		N	-160,903.68
Sub-Total, 4101																				**-160,903.68**
4110	4802	D	B					MAND				X			E		N	1	N	61.04
4110	4802	D	E					MAND				X			E		N	1	N	-61.04
4110	4902	D	E					MAND				X			E		N		N	-160,903.68
Sub-Total, 4110																				**-160,903.68**
4170, Mand: Outlays, net																				========== -160,903.68
4190, Outlays, net (disc. and mand.)																				========== -370,064.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		208,898.19
3000	4801	C	B									X			E		N	1		2,272,074.73
3000	4901	C	B									X			E		N	1		61,492.87
3000	4901	D	B									X			E		N	1		-79,029.68
Sub-Total, 3000																				**2,463,436.11**
3011	4801	C	B									X			E		N	1		-208,898.19
3011	4801	C	B									X			E		N	1		-2,272,074.73
3011	4801	C	E									X			E		N	1		252,387.50
3011	4801	C	E									X			E		N	1		2,439,393.92
3011	4802	C	B					DISC				X			E		N	1	N	-1,801.30
3011	4802	C	B					MAND				X			E		N	1	N	-4,912.38
3011	4802	C	E					DISC				X			E		N	1	N	1,801.30
3011	4802	C	E					MAND				X			E		N	1	N	4,912.38
3011	4901	C	B									X			E		N	1		-61,492.87
3011	4901	D	B									X			E		N	1		79,029.68
3011	4901	D	E									X			E		N	1		-107,831.61
3011	4901	C	E									X			E		N	1		34,336.94
3011	4902	D	E					DISC				X			E		N		N	-27,464.44
3011	4902	D	E					MAND				X			E		N		N	-111,052.82
3011	4902	D	E					DISC				X			E		N		N	-16,333.38
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	1,801.30
3020	4802	C	B					MAND				X			E		N	1	N	4,912.38
3020	4802	C	E					DISC				X			E		N	1	N	-1,801.30
3020	4802	C	E					MAND				X			E		N	1	N	-4,912.38
3020	4902	D	E					DISC				X			E		N		N	27,464.44
3020	4902	D	E					MAND				X			E		N		N	111,052.82
3020	4902	D	E					DISC				X			E		N		N	16,333.38
Sub-Total, 3020																				**154,850.64**
3041	4871	D	E									X			E		N			-1,005,880.41
3050	4801	C	E												E		N	1		252,387.50
3050	4801	C	E												E		N	1		2,439,393.92
3050	4871	D	E												E		N			-1,005,880.41
3050	4901	D	E												E		N	1		-107,831.61
3050	4901	C	E												E		N	1		34,336.94
Sub-Total, 3050																				**1,612,406.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-106,800.91
3060	4251	D	B			F		DISC				X		E			N	1		-482,928.83
Sub-Total, 3060																				**-589,729.74**
3071	4221	D	B			F		DISC				X		E			N	1		106,800.91
3071	4221	D	E			F		DISC				X		E			N	1		-118,486.95
3071	4251	D	B			F		DISC				X		E			N	1		482,928.83
3071	4251	D	E			F		DISC				X		E			N	1		-471,242.79
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-118,486.95
3090	4251	D	E			F		DISC						E			N	1		-471,242.79
Sub-Total, 3090																				**-589,729.74**
3100, Obligated balance, start of year																				========== 1,873,706.37
3200, Obligated balance, end of year																				========== 1,022,676.60

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,801.30
4011	4802	C	E					DISC				X		E			N	1	N	1,801.30
4011	4902	D	E					DISC				X		E			N		N	-27,464.44
4011	4902	D	E					DISC				X		E			N		N	-16,333.38
Sub-Total, 4011																				**-43,797.82**
4020, Disc: Total outlays, gross																				========== -43,797.82
4080, Disc: Outlays, net																				========== -43,797.82
4101	4802	C	B					MAND				X		E			N	1	N	-4,912.38
4101	4802	C	E					MAND				X		E			N	1	N	4,912.38
4101	4902	D	E					MAND				X		E			N		N	-111,052.82
Sub-Total, 4101																				**-111,052.82**
4110	4802	C	B					MAND				X		E			N	1	N	-4,912.38
4110	4802	C	E					MAND				X		E			N	1	N	4,912.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	D	E					MAND				X			E		N		N	-111,052.82
	Sub-Total, 4110																			**-111,052.82**
4170, Mand: Outlays, net																				========== -111,052.82
4190, Outlays, net (disc. and mand.)																				========== -154,850.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,307.32
3000	4801	C	B									X			E		N	1		1,052.26
3000	4901	C	B									X			E		N	1		8,828.96
Sub-Total, 3000																				**22,188.54**
3011	4801	C	B									X			E		N	1		-12,307.32
3011	4801	C	B									X			E		N	1		-1,052.26
3011	4801	C	E									X			E		N	1		10,728.77
3011	4881	C	E									X			E		N			3.78
3011	4901	C	B									X			E		N	1		-8,828.96
3011	4902	C	E					DISC				X			E		N		N	10,407.51
3011	4902	C	E					DISC				X			E		N		N	1,052.26
Sub-Total, 3011																				**3.78**
3020	4902	C	E					DISC				X			E		N		N	-10,407.51
3020	4902	C	E					DISC				X			E		N		N	-1,052.26
Sub-Total, 3020																				**-11,459.77**
3041	4871	D	E									X			E		N			-3,235.87
3050	4801	C	E												E		N	1		10,728.77
3050	4871	D	E												E		N			-3,235.87
3050	4881	C	E												E		N			3.78
Sub-Total, 3050																				**7,496.68**
3060	4221	D	B			F		DISC				X			E		N	1		-1,052.26
3060	4251	C	B			F		DISC				X			E		N	1		5,419.75
Sub-Total, 3060																				**4,367.49**
3071	4221	D	B			F		DISC				X			E		N	1		1,052.26
3071	4251	C	B			F		DISC				X			E		N	1		-5,419.75
3071	4251	C	E			F		DISC				X			E		N	1		4,367.49
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	1		4,367.49
3100, Obligated balance, start of year																				========= 26,556.03
3200, Obligated balance, end of year																				========= 11,864.17

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
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Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	10,407.51
4011	4902	C	E					DISC				X			E		N		N	1,052.26
	Sub-Total, 4011																			**11,459.77**
	4020, Disc: Total outlays, gross																			========= 11,459.77
	4080, Disc: Outlays, net																			========= 11,459.77
	4190, Outlays, net (disc. and mand.)																			========= 11,459.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,472.53
3000	4901	C	B									X			E		N	1		149.80
Sub-Total, 3000																				**3,622.33**
3011	4801	C	B									X			E		N	1		-3,472.53
3011	4801	C	E									X			E		N	1		3,470.57
3011	4901	C	B									X			E		N	1		-149.80
3011	4901	C	E									X			E		N	1		149.80
3011	4902	C	E					MAND				X			E		N		N	1.96
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-1.96
3041	4871	D	E									X			E		N			-1,792.08
3050	4801	C	E												E		N	1		3,470.57
3050	4871	D	E												E		N			-1,792.08
3050	4901	C	E												E		N	1		149.80
Sub-Total, 3050																				**1,828.29**
3100, Obligated balance, start of year																				======== 3,622.33
3200, Obligated balance, end of year																				======== 1,828.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	1.96
4110	4902	C	E					MAND				X			E		N		N	1.96
4170, Mand: Outlays, net																				====== 1.96
4190, Outlays, net (disc. and mand.)																				====== 1.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 155,319,683.88

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 9,872,382.51

1012, Unob Bal: Transfers betw expired\unexpired accts 10,208,773.73

1021, Unob Bal: Recov of prior year unpaid obligations 980,299.03

1050, Unob Bal: Unobligated balance (total) ========== 21,061,455.27

1100, BA: Disc: Appropriation 50,083,164.00

1121, BA: Disc: Approps transferred from other accounts 5,000,000.00

1130, BA: Disc: Appropriations permanently reduced -100,166.00

1160, BA: Disc: Appropriation (total) ========== 54,982,998.00

1700, BA: Disc: Spending auth: Collected 14,976,808.70

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 27,934,000.04

1750, BA: Disc: Spending auth: Total ========== 42,910,808.74

1800, BA: Mand: Spending auth: Collected 65,979,980.71

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 65,633,667.66

1850, BA: Mand: Spending auth: Total ========== 131,613,648.37

1900, Budget authority total (disc. and mand.) ========== 229,507,455.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				250,568,910.38
1940, Unob Bal: Memo: Unob bal expiring																				-52,126,415.86
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				43,122,810.64

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56,664,016.93
3010, Ob Bal: Obligations incurred: Unexpired accounts	155,319,683.88
3011, Ob Bal: Obligations incurred: Expired accounts	121,944.15
3020, Ob Bal: Outlays (gross)	-165,738,807.95
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-980,299.03
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,927,724.17
3050, Ob Bal: EOY: Unpaid obligations	40,458,813.81
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61,387,159.12
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-93,567,667.70
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14,038,868.67
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-140,915,958.15
3100, Obligated balance, start of year	-4,723,142.19
3200, Obligated balance, end of year	-100,457,144.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 97,893,806.74
4010, Disc: Outlays from new authority	30,678,299.84
4011, Disc: Outlays from balances	19,433,543.19
4020, Disc: Total outlays, gross	========== 50,111,843.03
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-28,960,105.82
4040, Disc: Offsets against gross BA and outlays (total)	========== -28,960,105.82
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-27,934,000.04
4052, Disc: Offset, BA: Collection cred to expired accts	13,983,297.12
4060, Disc: Additional offsets against BA only (total)	========== -13,950,702.92
4070, Disc: Budget authority, net	========== 54,982,998.00
4080, Disc: Outlays, net	========== 21,151,737.21
4090, Mand: Budget authority, gross	========== 131,613,648.37
4100, Mand: Outlays from new authority	89,081,909.84
4101, Mand: Outlays from balances	26,545,055.08
4110, Mand: Total outlays, gross	115,626,964.92
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-60,850,198.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-5,185,353.37
4130, Mand: Offsets against gross BA and outlays (total)																			========== -66,035,551.84
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-65,633,667.66
4142, Mand: Offset, BA: Collection cred to expired accts																			55,571.13
4150, Mand: Additional offsets against BA only (total)																			========== -65,578,096.53
4170, Mand: Outlays, net																			========== 49,591,413.08
4180, Budget authority, net (disc. and mand.)																			========== 54,982,998.00
4190, Outlays, net (disc. and mand.)																			========== 70,743,150.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	509,136,040,999.77

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	47,427,632,004.72
1010, Unob Bal: Transferred to other accounts	-395,359,294.59
1011, Unob Bal: Transferred from other accounts	395,328,209.75
1012, Unob Bal: Transfers betw expired\unexpired accts	6,021,997,096.04
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1	-464,871.84
1021, Unob Bal: Recov of prior year unpaid obligations	16,460,961,993.57
1026, Unob Bal: Adj for change in allocation\valuation	-218,511,183.45
1050, Unob Bal: Unobligated balance (total)	========== 69,691,583,954.20
1100, BA: Disc: Appropriation	73,010,119,026.57
1101, BA: Disc: Appropriation (special or trust fund)	2,973,875,029.51
1120, BA: Disc: Approps transferred to other accounts	-654,014,934.65
1121, BA: Disc: Approps transferred from other accounts	151,472,892.65
1130, BA: Disc: Appropriations permanently reduced	-593,165,193.31
1131, BA: Disc: Unob bal of approps permanently reduced	-1,765,271.63
1132, BA: Disc: Appropriations temporarily reduced	-10,000.00
1134, BA: Disc: Appropriations precluded from obligation	-22,317,191,914.00
1160, BA: Disc: Appropriation (total)	========== 52,569,319,635.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200, BA: Mand: Appropriation																				173,339,644,891.38
1201, BA: Mand: Appropriation (special or trust fund)																				258,243,310,793.75
1203, BA: Mand: Appropriation (previously unavailable)																				37,744,270,314.88
1220, BA: Mand: Approps transferred to other accounts																				-251,612,753,000.74
1221, BA: Mand: Approps transferred from other accounts																				252,112,753,000.74
1230, BA: Mand: New\Unob bal of approps perm reduced																				-43,140,801.00
1235, BA: Mand: Appropriations precluded from obligation																				-1,055,037,733.00
1260, BA: Mand: Appropriations (total)																				========== 468,729,047,466.01
1270, BA: Mand: Advance appropriation																				95,397,527,843.18
1280, BA: Mand: Advance appropriation (total)																				========== 95,397,527,843.18
1700, BA: Disc: Spending auth: Collected																				3,833,570,049.38
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				2,721,807,341.42
1702, BA: Disc: Spending auth: Previously unavailable																				327,445,127.50
1710, BA: Disc: Spending auth: Trans to other accounts																				-314,809,381.00
1711, BA: Disc: Spending auth: Trans from other accounts																				364,270,981.00
1750, BA: Disc: Spending auth: Total																				========== 6,932,284,118.30
1800, BA: Mand: Spending auth: Collected																				8,107,647,715.81
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				3,632,754,608.26
1810, BA: Mand: Spending auth: Trans to other accounts																				-49,461,600.00

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Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1823, BA: Mand: Spending auth: New\Unob bal temp reduced																				-399,993.00
1850, BA: Mand: Spending auth: Total																				========== 11,690,540,731.07
1900, Budget authority total (disc. and mand.)																				========== 635,318,719,793.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 705,010,303,747.90
1940, Unob Bal: Memo: Unob bal expiring																				-47,957,597,469.15
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				444,061,193,670.62
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)																				144,523,793.38
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																				643,039,993.69
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				440,648,952.56

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	180,456,190,434.09
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-31,074,954.15
3010, Ob Bal: Obligations incurred: Unexpired accounts	509,136,040,999.77
3011, Ob Bal: Obligations incurred: Expired accounts	436,921,947.88
3020, Ob Bal: Outlays (gross)	-492,370,497,825.95
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,460,961,993.57
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-881,199,169.60
3050, Ob Bal: EOY: Unpaid obligations	180,285,419,438.47
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,067,149,525.95

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Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-6,354,561,949.68
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				2,027,780,345.57
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-14,393,931,130.06
3100, Obligated balance, start of year																				========== 170,357,965,953.99
3200, Obligated balance, end of year																				========== 165,891,488,308.41

BA & O, Net

4000, Disc: Budget authority, gross	========== 59,501,603,753.44
4010, Disc: Outlays from new authority	14,796,559,723.20
4011, Disc: Outlays from balances	31,566,667,044.99
4020, Disc: Total outlays, gross	========== 46,363,226,768.19
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,299,287,416.32
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,299,718,914.18
4040, Disc: Offsets against gross BA and outlays (total)	========== -5,599,006,330.50
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,721,807,341.42
4052, Disc: Offset, BA: Collection cred to expired accts	1,765,436,281.12
4060, Disc: Additional offsets against BA only (total)	========== -956,371,060.30
4070, Disc: Budget authority, net	========== 52,946,226,362.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 40,764,220,437.69
4090, Mand: Budget authority, gross																			========== 575,817,116,040.26
4100, Mand: Outlays from new authority																			350,840,925,650.04
4101, Mand: Outlays from balances																			95,166,345,407.72
4110, Mand: Total outlays, gross																			446,007,271,057.76
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-7,483,306,899.27
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-905,847,517.23
4130, Mand: Offsets against gross BA and outlays (total)																			========== -8,389,154,416.50
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-3,632,754,608.26
4142, Mand: Offset, BA: Collection cred to expired accts																			281,506,700.69
4150, Mand: Additional offsets against BA only (total)																			========== -3,351,247,907.57
4160, Mand: Budget authority, net																			========== 564,076,713,716.19
4170, Mand: Outlays, net																			========== 437,618,116,641.26
4180, Budget authority, net (disc. and mand.)																			========== 617,022,940,078.83
4190, Outlays, net (disc. and mand.)																			========== 478,382,337,078.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
302,931,737,001.18

5001, Memo: Invest, EOY: Fed securities: Par value
282,231,340,883.42

5090, Memo: Unavail balance, SOY: Offsetting collections
348,936,046.62

5091, Memo: Unavail balance, EOY: Offsetting collections
21,890,912.12

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Program Activity Total Obligations

0900, Total new obligations 301,859,269.98

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,280,362,291.06

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -2,228,049,409.92

1050, Unob Bal: Unobligated balance (total) 52,312,881.14

1400, BA: Mand: Borrowing authority 2,851,371,358.00

1440, BA: Mand: Borrowing authority (total) 2,851,371,358.00

1800, BA: Mand: Spending auth: Collected 142,443,064.86

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -9,375,018.95

1850, BA: Mand: Spending auth: Total 133,068,045.91

1900, Budget authority total (disc. and mand.) 2,984,439,403.91

1930, Total budgetary resources avail (disc. and mand.) 3,036,752,285.05

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,593,992,974.86

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Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,601,345,471.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	301,859,269.98
3020, Ob Bal: Outlays (gross)	-326,449,362.50
3050, Ob Bal: EOY: Unpaid obligations	1,576,755,378.48
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-692,047,555.01
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	9,375,018.95
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-682,672,536.06
3100, Obligated balance, start of year	========== 909,297,915.99
3200, Obligated balance, end of year	========== 894,082,842.42

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,984,439,403.91
4110, Mand: Total outlays, gross	326,449,362.50
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-139,253,108.68
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,189,956.18
4130, Mand: Offsets against gross BA and outlays (total)	========== -142,443,064.86
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	9,375,018.95
4150, Mand: Additional offsets against BA only (total)	========== 9,375,018.95

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4160, Mand: Budget authority, net																				2,851,371,358.00
4170, Mand: Outlays, net																				184,006,297.64
4180, Budget authority, net (disc. and mand.)																				2,851,371,358.00
4190, Outlays, net (disc. and mand.)																				184,006,297.64