OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /X -2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1		2,769.00
0900	4901	C	B									X		U		N	1		-2,787.00
0900	4901	C	E									X		U		N	1		18.00
0900	4902	C	E					DISC	NEW			X		U		N		N	498,500.00
	Sub-Total, 0900																		**498,500.00**

Budgetary Resources

1000	4201	D	B											U		N	1		93,881,882.10
1000	4901	C	B									X		U		N	1		-2,787.00
	Sub-Total, 1000																		**93,879,095.10**
1050, Unob Bal: Unobligated balance (total)																			========== 93,879,095.10
1131	4393	C	E	P				DISC				X		U		N			-70,000,000.00
1160, BA: Disc: Appropriation (total)																			========== -70,000,000.00
1900, Budget authority total (disc. and mand.)																			========== -70,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 23,879,095.10
1941	4610	C	E		A									U		N	1		23,380,595.10

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FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		2,787.00
3010	4801	C	E									X			U		N	1		2,769.00
3010	4901	C	B									X			U		N	1		-2,787.00
3010	4901	C	E									X			U		N	1		18.00
3010	4902	C	E					DISC	NEW			X			U		N		N	498,500.00
	Sub-Total, 3010																			**498,500.00**
3020	4902	C	E					DISC	NEW			X			U		N		N	-498,500.00
3050	4801	C	E												U		N	1		2,769.00
3050	4901	C	E												U		N	1		18.00
	Sub-Total, 3050																			**2,787.00**

3100, Obligated balance, start of year ========
2,787.00

3200, Obligated balance, end of year ========
2,787.00

BA & O, Net

4000, Disc: Budget authority, gross ==========
-70,000,000.00

4010	4902	C	E					DISC	NEW			X			U		N		N	498,500.00

4020, Disc: Total outlays, gross ==========
498,500.00

4070, Disc: Budget authority, net ==========
-70,000,000.00

4080, Disc: Outlays, net ==========
498,500.00

4180, Budget authority, net (disc. and mand.) ==========
-70,000,000.00

4190, Outlays, net (disc. and mand.) ==========
498,500.00

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FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /13-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		748,495,090.53
0900	4802	C	E					DISC				X			U		Y	1	N	55,212,916.14
0900	4881	C	E									X			U		Y			6,243.99
0900	4901	C	E									X			U		Y	1		125,258,097.99
0900	4901	C	E									X			U		Y	1		1,931,365,032.77
0900	4902	C	E					DISC				X			U		Y		N	21,117,781,654.96
0900	4902	D	E					DISC				X			U		Y		N	-125,258,097.99
0900	4902	C	E					DISC				X			U		Y		N	125,258,097.99
	Sub-Total, 0900																			**23,978,119,036.38**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		49,989,345,000.00
1120	4170	C	E	P				DISC		21	2020	X			U		Y			-700,000,000.00
1130	4392	C	E	P				DISC				X			U		Y			-53,051,000.00
1160, BA: Disc: Appropriation (total)																				========== 49,236,294,000.00
1700	4252	D	E			F		DISC				X			U		Y			37,231,001.64
1701	4221	D	E			F		DISC				X			U		Y	1		42,345,164.68
1701	4251	D	E			F		DISC				X			U		Y	1		7,027,096.35
	Sub-Total, 1701																			**49,372,261.03**
1750, BA: Disc: Spending auth: Total																				========== 86,603,262.67
1800	4252	D	E			F		MAND				X			U		Y			81,000,000.00
1850, BA: Mand: Spending auth: Total																				========== 81,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 49,403,897,262.67
1930, Total budgetary resources avail (disc. and mand.)																				========== 49,403,897,262.67
1940	4510	C	E		A										U	X	Y	1		-25,346,636,406.82
1940	4610	C	E		A										U		Y	1		-42,345,164.68
1940	4610	C	E		A										U		Y	1		-32,786,654.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /13-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A									U		Y	1		-4,010,000.02
Sub-Total, 1940																			**-25,425,778,226.29**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		748,495,090.53
3010	4802	C	E					DISC				X		U		Y	1	N	55,212,916.14
3010	4881	C	E									X		U		Y			6,243.99
3010	4901	C	E									X		U		Y	1		125,258,097.99
3010	4901	C	E									X		U		Y	1		1,931,365,032.77
3010	4902	C	E					DISC				X		U		Y		N	21,117,781,654.96
3010	4902	D	E					DISC				X		U		Y		N	-125,258,097.99
3010	4902	C	E					DISC				X		U		Y		N	125,258,097.99
Sub-Total, 3010																			**23,978,119,036.38**
3020	4802	C	E					DISC				X		U		Y	1	N	-55,212,916.14
3020	4902	C	E					DISC				X		U		Y		N	-21,117,781,654.96
3020	4902	D	E					DISC				X		U		Y		N	125,258,097.99
3020	4902	C	E					DISC				X		U		Y		N	-125,258,097.99
Sub-Total, 3020																			**-21,172,994,571.10**
3050	4801	C	E											U		Y	1		748,495,090.53
3050	4881	C	E											U		Y			6,243.99
3050	4901	C	E											U		Y	1		125,258,097.99
3050	4901	C	E											U		Y	1		1,931,365,032.77
Sub-Total, 3050																			**2,805,124,465.28**
3070	4221	D	E			F		DISC				X		U		Y	1		-42,345,164.68
3070	4251	D	E			F		DISC				X		U		Y	1		-7,027,096.35
Sub-Total, 3070																			**-49,372,261.03**
3090	4221	D	E			F		DISC						U		Y	1		-42,345,164.68
3090	4251	D	E			F		DISC						U		Y	1		-7,027,096.35
Sub-Total, 3090																			**-49,372,261.03**
3200, Obligated balance, end of year																			========== 2,755,752,204.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /13-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 49,322,897,262.67
4010	4802	C	E					DISC				X			U		Y	1	N	55,212,916.14
4010	4902	C	E					DISC				X			U		Y		N	21,117,781,654.96
4010	4902	D	E					DISC				X			U		Y		N	-125,258,097.99
4010	4902	C	E					DISC				X			U		Y		N	125,258,097.99
Sub-Total, 4010																				**21,172,994,571.10**
4020, Disc: Total outlays, gross																				========== 21,172,994,571.10
4030	4252	D	E			F		DISC				X			U		Y			-37,231,001.64
4040, Disc: Offsets against gross BA and outlays (total)																				========== -37,231,001.64
4050	4221	D	E			F		DISC				X			U		Y	1		-42,345,164.68
4050	4251	D	E			F		DISC				X			U		Y	1		-7,027,096.35
Sub-Total, 4050																				**-49,372,261.03**
4060, Disc: Additional offsets against BA only (total)																				========== -49,372,261.03
4070, Disc: Budget authority, net																				========== 49,236,294,000.00
4080, Disc: Outlays, net																				========== 21,135,763,569.46
4090, Mand: Budget authority, gross																				========== 81,000,000.00
4120	4252	D	E			F		MAND				X			U		Y			-81,000,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -81,000,000.00
4170, Mand: Outlays, net																				========== -81,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /13-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 49,236,294,000.00
4190, Outlays, net (disc. and mand.)																				========== 21,054,763,569.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /12-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,623,197,529.55
3000	4901	C	B									X			E		N	1		265,251,000.00
3000	4901	C	B									X			E		N	1		1,766,750,734.91
Sub-Total, 3000																				**3,655,199,264.46**
3011	4801	C	B									X			E		N	1		-1,623,197,529.55
3011	4801	C	E									X			E		N	1		740,260,044.99
3011	4802	C	B					DISC				X			E		N	1	N	-157,194,050.18
3011	4802	C	E					DISC				X			E		N	1	N	72,818,540.60
3011	4881	C	E									X			E		N			12,681,648.33
3011	4881	C	E									X			E		N			3,388,348,888.24
3011	4901	C	B									X			E		N	1		-265,251,000.00
3011	4901	C	B									X			E		N	1		-1,766,750,734.91
3011	4901	D	E									X			E		N	1		-261,095,904.20
3011	4901	C	E									X			E		N	1		265,251,000.00
3011	4902	C	E					DISC				X			E		N		N	2,999,566,674.23
3011	4981	C	E									X			E		N			37,703.52
Sub-Total, 3011																				**3,405,475,281.07**
3020	4802	C	B					DISC				X			E		N	1	N	157,194,050.18
3020	4802	C	E					DISC				X			E		N	1	N	-72,818,540.60
3020	4902	C	E					DISC				X			E		N		N	-2,999,566,674.23
Sub-Total, 3020																				**-2,915,191,164.65**
3041	4871	D	E									X			E		N			-3,410,340,143.84
3041	4971	D	E									X			E		N			-75,836.85
Sub-Total, 3041																				**-3,410,415,980.69**
3050	4801	C	E												E		N	1		740,260,044.99
3050	4871	D	E												E		N			-3,410,340,143.84
3050	4881	C	E												E		N			12,681,648.33
3050	4881	C	E												E		N			3,388,348,888.24
3050	4901	D	E												E		N	1		-261,095,904.20
3050	4901	C	E												E		N	1		265,251,000.00
3050	4971	D	E												E		N			-75,836.85
3050	4981	C	E												E		N			37,703.52
Sub-Total, 3050																				**735,067,400.19**
3060	4251	D	B			F		DISC				X			E		N	1		-5,647,767.80
3071	4251	D	B			F		DISC				X			E		N	1		5,647,767.80

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3071	4251	D	E			F		DISC				X			E		N	1		-4,117,543.90
Sub-Total, 3071																				**1,530,223.90**
3090	4251	D	E			F		DISC							E		N	1		-4,117,543.90
3100, Obligated balance, start of year																				========== 3,649,551,496.66
3200, Obligated balance, end of year																				========== 730,949,856.29

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-157,194,050.18
4011	4802	C	E					DISC				X			E		N	1	N	72,818,540.60
4011	4902	C	E					DISC				X			E		N		N	2,999,566,674.23
Sub-Total, 4011																				**2,915,191,164.65**
4020, Disc: Total outlays, gross																				========== 2,915,191,164.65
4030	4252	D	E			F		DISC				X			E		N			-1,530,223.90
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,530,223.90
4052	4252	D	E			F		DISC				X			E		N			1,530,223.90
4060, Disc: Additional offsets against BA only (total)																				========== 1,530,223.90
4080, Disc: Outlays, net																				========== 2,913,660,940.75
4190, Outlays, net (disc. and mand.)																				========== 2,913,660,940.75

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FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		387,256,899.56
3000	4901	D	B									X			E		N	1		-265,781,523.84
3000	4901	C	B									X			E		N	1		266,251,000.00
Sub-Total, 3000																				**387,726,375.72**
3011	4801	C	B									X			E		N	1		-387,256,899.56
3011	4801	C	E									X			E		N	1		345,976,499.96
3011	4802	C	B					DISC				X			E		N	1	N	-19,585,786.45
3011	4802	C	E					DISC				X			E		N	1	N	20,639,575.96
3011	4881	C	E									X			E		N			1,141.30
3011	4881	C	E									X			E		N			161,965,846.21
3011	4901	D	B									X			E		N	1		265,781,523.84
3011	4901	C	B									X			E		N	1		-266,251,000.00
3011	4901	D	E									X			E		N	1		-264,102,780.82
3011	4901	C	E									X			E		N	1		266,251,000.00
3011	4902	C	E					DISC				X			E		N		N	38,590,963.76
Sub-Total, 3011																				**162,010,084.20**
3020	4802	C	B					DISC				X			E		N	1	N	19,585,786.45
3020	4802	C	E					DISC				X			E		N	1	N	-20,639,575.96
3020	4902	C	E					DISC				X			E		N		N	-38,590,963.76
Sub-Total, 3020																				**-39,644,753.27**
3041	4871	D	E									X			E		N			-152,763,929.81
3050	4801	C	E												E		N	1		345,976,499.96
3050	4871	D	E												E		N			-152,763,929.81
3050	4881	C	E												E		N			1,141.30
3050	4881	C	E												E		N			161,965,846.21
3050	4901	D	E												E		N	1		-264,102,780.82
3050	4901	C	E												E		N	1		266,251,000.00
Sub-Total, 3050																				**357,327,776.84**
3060	4251	C	B			F		DISC				X			E		N	1		4,232,286.21
3071	4251	C	B			F		DISC				X			E		N	1		-4,232,286.21
3071	4251	C	E			F		DISC				X			E		N	1		4,429,511.23
Sub-Total, 3071																				**197,225.02**
3090	4251	C	E			F		DISC							E		N	1		4,429,511.23
3100, Obligated balance, start of year																				========== 391,958,661.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /11-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 361,757,288.07

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-19,585,786.45
4011	4802	C	E					DISC				X		E			N	1	N	20,639,575.96
4011	4902	C	E					DISC				X		E			N		N	38,590,963.76
Sub-Total, 4011																				**39,644,753.27**
4020, Disc: Total outlays, gross																				========== 39,644,753.27
4030	4252	D	E			F		DISC				X		E			N			-197,225.02
4040, Disc: Offsets against gross BA and outlays (total)																				========== -197,225.02
4052	4252	D	E			F		DISC				X		E			N			197,225.02
4060, Disc: Additional offsets against BA only (total)																				========== 197,225.02
4080, Disc: Outlays, net																				========== 39,447,528.25
4190, Outlays, net (disc. and mand.)																				========== 39,447,528.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /10-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		795,952,850.07
3000	4901	D	B									X		E			N	1		-233,592,180.12
3000	4901	C	B									X		E			N	1		233,768,470.72
Sub-Total, 3000																				**796,129,140.67**
3011	4801	C	B									X		E			N	1		-795,952,850.07
3011	4801	C	E									X		E			N	1		781,710,387.30
3011	4802	D	B					DISC				X		E			N	1	N	86,779,213.45
3011	4802	D	E					DISC				X		E			N	1	N	-88,355,564.20
3011	4881	C	E									X		E			N			2,855,440,716.10
3011	4901	D	B									X		E			N	1		233,592,180.12
3011	4901	C	B									X		E			N	1		-233,768,470.72
3011	4901	D	E									X		E			N	1		-232,320,680.30
3011	4901	C	E									X		E			N	1		233,768,470.72
3011	4902	C	E					DISC				X		E			N		N	14,550,564.99
Sub-Total, 3011																				**2,855,443,967.39**
3020	4802	D	B					DISC				X		E			N	1	N	-86,779,213.45
3020	4802	D	E					DISC				X		E			N	1	N	88,355,564.20
3020	4902	C	E					DISC				X		E			N		N	-14,550,564.99
Sub-Total, 3020																				**-12,974,214.24**
3041	4871	D	E									X		E			N			-2,855,104,682.07
3050	4801	C	E											E			N	1		781,710,387.30
3050	4871	D	E											E			N			-2,855,104,682.07
3050	4881	C	E											E			N			2,855,440,716.10
3050	4901	D	E											E			N	1		-232,320,680.30
3050	4901	C	E											E			N	1		233,768,470.72
Sub-Total, 3050																				**783,494,211.75**
3060	4251	C	B			F		DISC				X		E			N	1		739,370.93
3071	4251	C	B			F		DISC				X		E			N	1		-739,370.93
3071	4251	C	E			F		DISC				X		E			N	1		911,589.99
Sub-Total, 3071																				**172,219.06**
3090	4251	C	E			F		DISC						E			N	1		911,589.99
3100, Obligated balance, start of year																				========== 796,868,511.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /10-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 784,405,801.74

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	86,779,213.45
4011	4802	D	E					DISC				X			E		N	1	N	-88,355,564.20
4011	4902	C	E					DISC				X			E		N		N	14,550,564.99
	Sub-Total, 4011																			**12,974,214.24**
4020, Disc: Total outlays, gross																				========== 12,974,214.24
4030	4252	D	E			F		DISC				X			E		N			-172,219.06
4040, Disc: Offsets against gross BA and outlays (total)																				========== -172,219.06
4052	4252	D	E			F		DISC				X			E		N			172,219.06
4060, Disc: Additional offsets against BA only (total)																				========== 172,219.06
4080, Disc: Outlays, net																				========== 12,801,995.18
4190, Outlays, net (disc. and mand.)																				========== 12,801,995.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /09-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		193,711,782.24
3000	4901	C	B									X			E		N	1		656,978.61
Sub-Total, 3000																				**194,368,760.85**
3011	4801	C	B									X			E		N	1		-193,711,782.24
3011	4801	C	E									X			E		N	1		193,977,771.87
3011	4802	D	B					DISC				X			E		N	1	N	60,205,197.35
3011	4802	D	E					DISC				X			E		N	1	N	-60,970,922.21
3011	4881	C	E									X			E		N			37,690,702.21
3011	4901	C	B									X			E		N	1		-656,978.61
3011	4901	C	E									X			E		N	1		943.25
3011	4902	C	E					DISC				X			E		N		N	1,157,376.35
Sub-Total, 3011																				**37,692,307.97**
3020	4802	D	B					DISC				X			E		N	1	N	-60,205,197.35
3020	4802	D	E					DISC				X			E		N	1	N	60,970,922.21
3020	4902	C	E					DISC				X			E		N		N	-1,157,376.35
Sub-Total, 3020																				**-391,651.49**
3041	4871	D	E									X			E		N			-39,416,266.02
3050	4801	C	E												E		N	1		193,977,771.87
3050	4871	D	E												E		N			-39,416,266.02
3050	4881	C	E												E		N			37,690,702.21
3050	4901	C	E												E		N	1		943.25
Sub-Total, 3050																				**192,253,151.31**
3060	4251	C	B			F		DISC				X			E		N	1		10,859.21
3071	4251	C	B			F		DISC				X			E		N	1		-10,859.21
3071	4251	C	E			F		DISC				X			E		N	1		48,861.17
Sub-Total, 3071																				**38,001.96**
3090	4251	C	E			F		DISC							E		N	1		48,861.17
3100, Obligated balance, start of year																				========== 194,379,620.06
3200, Obligated balance, end of year																				========== 192,302,012.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /09-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	60,205,197.35
4011	4802	D	E					DISC				X			E		N	1	N	-60,970,922.21
4011	4902	C	E					DISC				X			E		N		N	1,157,376.35
	Sub-Total, 4011																			**391,651.49**
4020, Disc: Total outlays, gross																				========== 391,651.49
4030	4252	D	E			F		DISC				X			E		N			-38,001.96
4040, Disc: Offsets against gross BA and outlays (total)																				========== -38,001.96
4052	4252	D	E			F		DISC				X			E		N			38,001.96
4060, Disc: Additional offsets against BA only (total)																				========= 38,001.96
4080, Disc: Outlays, net																				========== 353,649.53
4190, Outlays, net (disc. and mand.)																				========== 353,649.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /08-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		38,800,458.64
3000	4901	C	B									X			E		N	1		303,957.02
3000	4901	D	B									X			E		N	1		-1,734.10
Sub-Total, 3000																				**39,102,681.56**
3011	4801	C	B									X			E		N	1		-38,800,458.64
3011	4801	C	E									X			E		N	1		34,655,227.91
3011	4802	C	B					DISC				X			E		N	1	N	-1,177,304.29
3011	4802	C	E					DISC				X			E		N	1	N	808,007.88
3011	4881	C	E									X			E		N			77,758,837.59
3011	4901	C	B									X			E		N	1		-303,957.02
3011	4901	D	B									X			E		N	1		1,734.10
3011	4901	C	E									X			E		N	1		253,422.30
3011	4901	D	E									X			E		N	1		-1,734.10
3011	4902	C	E					DISC				X			E		N		N	4,565,061.86
Sub-Total, 3011																				**77,758,837.59**
3020	4802	C	B					DISC				X			E		N	1	N	1,177,304.29
3020	4802	C	E					DISC				X			E		N	1	N	-808,007.88
3020	4902	C	E					DISC				X			E		N		N	-4,565,061.86
Sub-Total, 3020																				**-4,195,765.45**
3041	4871	D	E									X			E		N			-75,398,802.57
3050	4801	C	E												E		N	1		34,655,227.91
3050	4871	D	E												E		N			-75,398,802.57
3050	4881	C	E												E		N			77,758,837.59
3050	4901	C	E												E		N	1		253,422.30
3050	4901	D	E												E		N	1		-1,734.10
Sub-Total, 3050																				**37,266,951.13**
3071	4251	C	E			F		DISC				X			E		N	1		12,334.96
3090	4251	C	E			F		DISC							E		N	1		12,334.96
3100, Obligated balance, start of year																				========== 39,102,681.56
3200, Obligated balance, end of year																				========== 37,279,286.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /08-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,177,304.29
4011	4802	C	E					DISC				X			E		N	1	N	808,007.88
4011	4902	C	E					DISC				X			E		N		N	4,565,061.86
	Sub-Total, 4011																			**4,195,765.45**
4020, Disc: Total outlays, gross																				========== 4,195,765.45
4030	4252	D	E			F		DISC				X			E		N			-12,334.96
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,334.96
4052	4252	D	E			F		DISC				X			E		N			12,334.96
4060, Disc: Additional offsets against BA only (total)																				========= 12,334.96
4080, Disc: Outlays, net																				========== 4,183,430.49
4190, Outlays, net (disc. and mand.)																				========== 4,183,430.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 23,978,617,536.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 93,879,095.10
1050, Unob Bal: Unobligated balance (total) ========== 93,879,095.10

1100, BA: Disc: Appropriation 49,989,345,000.00
1120, BA: Disc: Approps transferred to other accounts -700,000,000.00
1130, BA: Disc: Appropriations permanently reduced -53,051,000.00
1131, BA: Disc: Unob bal of approps permanently reduced -70,000,000.00
1160, BA: Disc: Appropriation (total) ========== 49,166,294,000.00

1700, BA: Disc: Spending auth: Collected 37,231,001.64
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 49,372,261.03
1750, BA: Disc: Spending auth: Total ========== 86,603,262.67

1800, BA: Mand: Spending auth: Collected 81,000,000.00
1850, BA: Mand: Spending auth: Total ========== 81,000,000.00

1900, Budget authority total (disc. and mand.) ========== 49,333,897,262.67

1930, Total budgetary resources avail (disc. and mand.) ========== 49,427,776,357.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-25,425,778,226.29
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				23,380,595.10

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,072,529,010.26
3010, Ob Bal: Obligations incurred: Unexpired accounts	23,978,617,536.38
3011, Ob Bal: Obligations incurred: Expired accounts	6,538,380,478.22
3020, Ob Bal: Outlays (gross)	-24,145,890,620.20
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-6,533,099,661.16
3050, Ob Bal: EOY: Unpaid obligations	4,910,536,743.50
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-665,251.45
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-49,372,261.03
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,950,004.90
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-48,087,507.58
3100, Obligated balance, start of year	========== 5,071,863,758.81
3200, Obligated balance, end of year	========== 4,862,449,235.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 49,252,897,262.67
4010, Disc: Outlays from new authority	21,173,493,071.10
4011, Disc: Outlays from balances	2,972,397,549.10
4020, Disc: Total outlays, gross	========== 24,145,890,620.20
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-39,181,006.54
4040, Disc: Offsets against gross BA and outlays (total)	========== -39,181,006.54
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-49,372,261.03
4052, Disc: Offset, BA: Collection cred to expired accts	1,950,004.90
4060, Disc: Additional offsets against BA only (total)	========== -47,422,256.13
4070, Disc: Budget authority, net	========== 49,166,294,000.00
4080, Disc: Outlays, net	========== 24,106,709,613.66
4090, Mand: Budget authority, gross	========== 81,000,000.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-81,000,000.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -81,000,000.00
4170, Mand: Outlays, net	========== -81,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 49,166,294,000.00
4190, Outlays, net (disc. and mand.)																				========== 24,025,709,613.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /13-1004 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	2,434,057,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		2,434,057,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,434,057,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,434,057,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,434,057,000.00
1940	4510	C	E		A			DISC							U		Y	1		-2,434,057,000.00
1940	4610	D	E		A			DISC							U		Y	1		2,434,057,000.00
Sub-Total, 1940																				**0.00**
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	2,434,057,000.00
3020	4902	C	E					DISC				X			U		Y		N	-2,434,057,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 2,434,057,000.00
4010	4902	C	E					DISC				X			U		Y		N	2,434,057,000.00
4020, Disc: Total outlays, gross																				========== 2,434,057,000.00
4070, Disc: Budget authority, net																				========== 2,434,057,000.00
4080, Disc: Outlays, net																				========== 2,434,057,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /13-1004 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 2,434,057,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,434,057,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,434,057,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 2,434,057,000.00

1160, BA: Disc: Appropriation (total) ========== 2,434,057,000.00

1900, Budget authority total (disc. and mand.) ========== 2,434,057,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,434,057,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 2,434,057,000.00

3020, Ob Bal: Outlays (gross) -2,434,057,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 2,434,057,000.00

4010, Disc: Outlays from new authority 2,434,057,000.00

4020, Disc: Total outlays, gross ========== 2,434,057,000.00

4070, Disc: Budget authority, net ========== 2,434,057,000.00

4080, Disc: Outlays, net ========== 2,434,057,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 2,434,057,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,434,057,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /X -1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-650,701.37
0900	4801	C	E									X			U		N	1		647,701.37
0900	4881	C	E									X			U		N			110,244.31
0900	4901	C	E									X			U		N	1		98,122.45
0900	4902	C	E					DISC	NEW			X			U		N		N	9,121.85
0900	4902	D	E					DISC	BAL			X			U		N		N	-107,244.30
0900	4982	C	E					DISC	BAL			X			U		N		N	107,014.30
	Sub-Total, 0900																			**214,258.61**

Budgetary Resources

1000	4201	D	B												U		N	1		2,025,701.37
1000	4801	C	B									X			U		N	1		-650,701.37
	Sub-Total, 1000																			**1,375,000.00**
1021	4871	D	E									X			U		N			0.01
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,375,000.01
1700	4972	D	E			E		DISC				X			U		N			107,244.30
1701	4251	D	E			F		DISC				X			U		N	1		107,014.30
1750, BA: Disc: Spending auth: Total																				==========
																				214,258.60
1900, Budget authority total (disc. and mand.)																				==========
																				214,258.60
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,589,258.61
1941	4510	D	E	A											U	D	N	1		-1,570,000.00
1941	4610	C	E	A											U		N	1		2,945,000.00
	Sub-Total, 1941																			**1,375,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /X -1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		650,701.37
3010	4801	C	B									X		U		N	1		-650,701.37
3010	4801	C	E									X		U		N	1		647,701.37
3010	4881	C	E									X		U		N			110,244.31
3010	4901	C	E									X		U		N	1		98,122.45
3010	4902	C	E					DISC	NEW			X		U		N		N	9,121.85
3010	4902	D	E					DISC	BAL			X		U		N		N	-107,244.30
3010	4982	C	E					DISC	BAL			X		U		N		N	107,014.30
Sub-Total, 3010																			**214,258.61**
3020	4902	C	E					DISC	NEW			X		U		N		N	-9,121.85
3020	4902	D	E					DISC	BAL			X		U		N		N	107,244.30
3020	4982	C	E					DISC	BAL			X		U		N		N	-107,014.30
Sub-Total, 3020																			**-8,891.85**
3040	4871	D	E									X		U		N			-0.01
3050	4801	C	E											U		N	1		647,701.37
3050	4871	D	E											U		N			-0.01
3050	4881	C	E											U		N			110,244.31
3050	4901	C	E											U		N	1		98,122.45
Sub-Total, 3050																			**856,068.12**
3070	4251	D	E			F		DISC				X		U		N	1		-107,014.30
3090	4251	D	E			F		DISC						U		N	1		-107,014.30
3100, Obligated balance, start of year																			========== 650,701.37
3200, Obligated balance, end of year																			========== 749,053.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /X -1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 214,258.60
4010	4902	C	E					DISC	NEW			X		U			N		N	9,121.85
4011	4902	D	E					DISC	BAL			X		U			N		N	-107,244.30
4011	4982	C	E					DISC	BAL			X		U			N		N	107,014.30
Sub-Total, 4011																				**-230.00**
4020, Disc: Total outlays, gross																				======== 8,891.85
4033	4972	D	E			E		DISC				X		U			N			-107,244.30
4040, Disc: Offsets against gross BA and outlays (total)																				========== -107,244.30
4050	4251	D	E			F		DISC				X		U			N	1		-107,014.30
4060, Disc: Additional offsets against BA only (total)																				========== -107,014.30
4080, Disc: Outlays, net																				========== -98,352.45
4190, Outlays, net (disc. and mand.)																				========== -98,352.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /13-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		565,834,129.77
0900	4802	C	E					DISC				X			U		Y	1	N	105,934,154.06
0900	4881	C	E									X			U		Y			519,807.66
0900	4901	C	E									X			U		Y	1		621,595,075.19
0900	4902	C	E					DISC				X			U		Y		N	12,057,422,539.16
0900	4902	C	E					DISC				X			U		Y		N	69,789,557.55
0900	4902	C	E					MAND				X			U		Y		N	66,050,000.00
	Sub-Total, 0900																			**13,487,145,263.39**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		27,676,571,000.00
1130	4392	C	E	P				DISC				X			U		Y			-35,502,488.00
1160, BA: Disc: Appropriation (total)																				==========
																				27,641,068,512.00
1700	4252	D	E			F		DISC				X			U		Y			70,952,950.93
1701	4221	D	E			F		DISC				X			U		Y	1		76,492,728.70
1701	4251	C	E			F		DISC				X			U		Y	1		-1,163,393.38
	Sub-Total, 1701																			**75,329,335.32**
1750, BA: Disc: Spending auth: Total																				==========
																				146,282,286.25
1800	4252	D	E			F		MAND				X			U		Y			66,050,000.00
1850, BA: Mand: Spending auth: Total																				==========
																				66,050,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				27,853,400,798.25
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				27,853,400,798.25
1940	4510	D	E		A										U	D	Y	1		13,872,285,512.00
1940	4510	C	E		S										U		Y	1		-13,872,285,512.00
1940	4610	C	E		A										U		Y	1		-14,289,741,373.56
1940	4610	C	E		A										U		Y	1		-76,492,728.70
1940	4700	C	E		A										U		Y	1		-21,432.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /13-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																			**-14,366,255,534.86**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		565,834,129.77
3010	4802	C	E					DISC				X			U		Y	1	N	105,934,154.06
3010	4881	C	E									X			U		Y			519,807.66
3010	4901	C	E									X			U		Y	1		621,595,075.19
3010	4902	C	E					DISC				X			U		Y		N	12,057,422,539.16
3010	4902	C	E					DISC				X			U		Y		N	69,789,557.55
3010	4902	C	E					MAND				X			U		Y		N	66,050,000.00
	Sub-Total, 3010																			**13,487,145,263.39**
3020	4802	C	E					DISC				X			U		Y	1	N	-105,934,154.06
3020	4902	C	E					DISC				X			U		Y		N	-12,057,422,539.16
3020	4902	C	E					DISC				X			U		Y		N	-69,789,557.55
3020	4902	C	E					MAND				X			U		Y		N	-66,050,000.00
	Sub-Total, 3020																			**-12,299,196,250.77**
3050	4801	C	E												U		Y	1		565,834,129.77
3050	4881	C	E												U		Y			519,807.66
3050	4901	C	E												U		Y	1		621,595,075.19
	Sub-Total, 3050																			**1,187,949,012.62**
3070	4221	D	E			F		DISC				X			U		Y	1		-76,492,728.70
3070	4251	C	E			F		DISC				X			U		Y	1		1,163,393.38
	Sub-Total, 3070																			**-75,329,335.32**
3090	4221	D	E			F		DISC							U		Y	1		-76,492,728.70
3090	4251	C	E			F		DISC							U		Y	1		1,163,393.38
	Sub-Total, 3090																			**-75,329,335.32**
3200, Obligated balance, end of year																				========== 1,112,619,677.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /13-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 27,787,350,798.25
4010	4802	C	E					DISC				X			U		Y	1	N	105,934,154.06
4010	4902	C	E					DISC				X			U		Y		N	12,057,422,539.16
4010	4902	C	E					DISC				X			U		Y		N	69,789,557.55
Sub-Total, 4010																				**12,233,146,250.77**
4020, Disc: Total outlays, gross																				========== 12,233,146,250.77
4030	4252	D	E			F		DISC				X			U		Y			-70,952,950.93
4040, Disc: Offsets against gross BA and outlays (total)																				========== -70,952,950.93
4050	4221	D	E			F		DISC				X			U		Y	1		-76,492,728.70
4050	4251	C	E			F		DISC				X			U		Y	1		1,163,393.38
Sub-Total, 4050																				**-75,329,335.32**
4060, Disc: Additional offsets against BA only (total)																				========== -75,329,335.32
4070, Disc: Budget authority, net																				========== 27,641,068,512.00
4080, Disc: Outlays, net																				========== 12,162,193,299.84
4090, Mand: Budget authority, gross																				========== 66,050,000.00
4100	4902	C	E					MAND				X			U		Y		N	66,050,000.00
4110	4902	C	E					MAND				X			U		Y		N	66,050,000.00
4120	4252	D	E			F		MAND				X			U		Y			-66,050,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -66,050,000.00
4180, Budget authority, net (disc. and mand.)																				========== 27,641,068,512.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /13-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 12,162,193,299.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /12-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,561,251,815.69
3000	4901	D	B									X			E		N	1		-113,178,687.66
Sub-Total, 3000																				**1,448,073,128.03**
3011	4801	C	B									X			E		N	1		-1,561,251,815.69
3011	4801	C	E									X			E		N	1		111,308,918.27
3011	4801	D	E									X			E		N	1		-1,863,617.52
3011	4802	C	B					DISC				X			E		N	1	N	-47,080,134.97
3011	4802	C	E					DISC				X			E		N	1	N	43,395,370.36
3011	4881	C	E									X			E		N			1,865,888.98
3011	4881	C	E									X			E		N			908,903,998.00
3011	4901	D	B									X			E		N	1		113,178,687.66
3011	4901	D	E									X			E		N	1		-106,531,721.88
3011	4902	C	E					DISC				X			E		N		N	2,001,621.76
3011	4902	C	E					DISC				X			E		N		N	1,152,023,847.81
3011	4981	C	E									X			E		N			134,294,351.00
3011	4982	C	E					DISC				X			E		N		N	7,734,357.97
3011	4982	C	E					DISC				X			E		N		N	1,076.45
Sub-Total, 3011																				**757,980,828.20**
3020	4802	C	B					DISC				X			E		N	1	N	47,080,134.97
3020	4802	C	E					DISC				X			E		N	1	N	-43,395,370.36
3020	4902	C	E					DISC				X			E		N		N	-2,001,621.76
3020	4902	C	E					DISC				X			E		N		N	-1,152,023,847.81
3020	4982	C	E					DISC				X			E		N		N	-7,734,357.97
3020	4982	C	E					DISC				X			E		N		N	-1,076.45
Sub-Total, 3020																				**-1,158,076,139.38**
3041	4871	D	E									X			E		N			-710,828,704.24
3041	4971	D	E									X			E		N			-22,177,385.35
Sub-Total, 3041																				**-733,006,089.59**
3050	4801	C	E												E		N	1		111,308,918.27
3050	4801	D	E												E		N	1		-1,863,617.52
3050	4871	D	E												E		N			-710,828,704.24
3050	4881	C	E												E		N			1,865,888.98
3050	4881	C	E												E		N			908,903,998.00
3050	4901	D	E												E		N	1		-106,531,721.88
3050	4971	D	E												E		N			-22,177,385.35
3050	4981	C	E												E		N			134,294,351.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /12-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**314,971,727.26**
3060	4221	D	B			F		DISC				X			E		N	1		-1,386,324.41
3060	4251	D	B			F		DISC				X			E		N	1		-3,433,907.35
	Sub-Total, 3060																			**-4,820,231.76**
3071	4221	D	B			F		DISC				X			E		N	1		1,386,324.41
3071	4251	D	B			F		DISC				X			E		N	1		3,433,907.35
3071	4251	C	E			F		DISC				X			E		N	1		211,988.07
	Sub-Total, 3071																			**5,032,219.83**
3090	4251	C	E			F		DISC							E		N	1		211,988.07
3100, Obligated balance, start of year																				========== 1,443,252,896.27
3200, Obligated balance, end of year																				========== 315,183,715.33

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-47,080,134.97
4011	4802	C	E					DISC				X			E		N	1	N	43,395,370.36
4011	4902	C	E					DISC				X			E		N		N	2,001,621.76
4011	4902	C	E					DISC				X			E		N		N	1,152,023,847.81
4011	4982	C	E					DISC				X			E		N		N	7,734,357.97
4011	4982	C	E					DISC				X			E		N		N	1,076.45
	Sub-Total, 4011																			**1,158,076,139.38**
4020, Disc: Total outlays, gross																				========== 1,158,076,139.38
4030	4252	D	E			F		DISC				X			E		N			-5,648,593.63
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,648,593.63
4052	4252	D	E			F		DISC				X			E		N			5,648,593.63
4060, Disc: Additional offsets against BA only (total)																				========== 5,648,593.63
4080, Disc: Outlays, net																				========== 1,152,427,545.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /12-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,152,427,545.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /11-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		150,986,823.43
3000	4901	C	B									X			E		N	1		1,384,258.30
Sub-Total, 3000																				**152,371,081.73**
3011	4801	C	B									X			E		N	1		-150,986,823.43
3011	4801	C	E									X			E		N	1		120,056,898.96
3011	4801	D	E									X			E		N	1		-117,863.73
3011	4802	C	B					DISC				X			E		N	1	N	-37,338,312.73
3011	4802	C	E					DISC				X			E		N	1	N	32,312,285.42
3011	4881	C	E									X			E		N			117,863.73
3011	4881	C	E									X			E		N			32,978,510.20
3011	4901	C	B									X			E		N	1		-1,384,258.30
3011	4901	C	E									X			E		N	1		1,467,226.99
3011	4902	D	E					DISC				X			E		N		N	-84,531.04
3011	4902	C	E					DISC				X			E		N		N	24,277,399.80
3011	4981	C	E									X			E		N			184,751.66
3011	4982	C	E					DISC				X			E		N		N	3,300,983.87
3011	4982	C	E					DISC				X			E		N		N	153,402.69
Sub-Total, 3011																				**24,937,534.09**
3020	4802	C	B					DISC				X			E		N	1	N	37,338,312.73
3020	4802	C	E					DISC				X			E		N	1	N	-32,312,285.42
3020	4902	D	E					DISC				X			E		N		N	84,531.04
3020	4902	C	E					DISC				X			E		N		N	-24,277,399.80
3020	4982	C	E					DISC				X			E		N		N	-3,300,983.87
3020	4982	C	E					DISC				X			E		N		N	-153,402.69
Sub-Total, 3020																				**-22,621,228.01**
3041	4871	D	E									X			E		N			-40,443,245.13
3041	4971	D	E									X			E		N			-309,349.02
Sub-Total, 3041																				**-40,752,594.15**
3050	4801	C	E												E		N	1		120,056,898.96
3050	4801	D	E												E		N	1		-117,863.73
3050	4871	D	E												E		N			-40,443,245.13
3050	4881	C	E												E		N			117,863.73
3050	4881	C	E												E		N			32,978,510.20
3050	4901	C	E												E		N	1		1,467,226.99
3050	4971	D	E												E		N			-309,349.02
3050	4981	C	E												E		N			184,751.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /11-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**113,934,793.66**
3060	4251	C	B			F		DISC				X		E			N	1		70,373.20
3071	4251	C	B			F		DISC				X		E			N	1		-70,373.20
3071	4251	C	E			F		DISC				X		E			N	1		1,501.55
	Sub-Total, 3071																			**-68,871.65**
3090	4251	C	E			F		DISC						E			N	1		1,501.55
3100, Obligated balance, start of year																				========== 152,441,454.93
3200, Obligated balance, end of year																				========== 113,936,295.21

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-37,338,312.73
4011	4802	C	E					DISC				X		E			N	1	N	32,312,285.42
4011	4902	D	E					DISC				X		E			N		N	-84,531.04
4011	4902	C	E					DISC				X		E			N		N	24,277,399.80
4011	4982	C	E					DISC				X		E			N		N	3,300,983.87
4011	4982	C	E					DISC				X		E			N		N	153,402.69
	Sub-Total, 4011																			**22,621,228.01**
4020, Disc: Total outlays, gross																				========== 22,621,228.01
4080, Disc: Outlays, net																				========== 22,621,228.01
4190, Outlays, net (disc. and mand.)																				========== 22,621,228.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /10-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,266,279.08
3000	4901	C	B									X			E		N	1		733,573.35
Sub-Total, 3000																				**21,999,852.43**
3011	4801	C	B									X			E		N	1		-21,266,279.08
3011	4801	C	E									X			E		N	1		9,298,520.78
3011	4802	D	E					DISC				X			E		N	1	N	-5,074.43
3011	4881	C	E									X			E		N			22,194,607.41
3011	4901	C	B									X			E		N	1		-733,573.35
3011	4901	C	E									X			E		N	1		785,059.33
3011	4902	C	E					DISC				X			E		N		N	5,528,724.26
3011	4981	C	E									X			E		N			355,645.14
3011	4982	C	E					DISC				X			E		N		N	124,031.50
3011	4982	C	E					DISC				X			E		N		N	399.60
Sub-Total, 3011																				**16,282,061.16**
3020	4802	D	E					DISC				X			E		N	1	N	5,074.43
3020	4902	C	E					DISC				X			E		N		N	-5,528,724.26
3020	4982	C	E					DISC				X			E		N		N	-124,031.50
3020	4982	C	E					DISC				X			E		N		N	-399.60
Sub-Total, 3020																				**-5,648,080.93**
3041	4871	D	E									X			E		N			-18,643,412.19
3041	4971	D	E									X			E		N			-1,276.56
Sub-Total, 3041																				**-18,644,688.75**
3050	4801	C	E												E		N	1		9,298,520.78
3050	4871	D	E												E		N			-18,643,412.19
3050	4881	C	E												E		N			22,194,607.41
3050	4901	C	E												E		N	1		785,059.33
3050	4971	D	E												E		N			-1,276.56
3050	4981	C	E												E		N			355,645.14
Sub-Total, 3050																				**13,989,143.91**
3060	4251	C	B			F		DISC				X			E		N	1		335,021.57
3071	4251	C	B			F		DISC				X			E		N	1		-335,021.57
3071	4251	C	E			F		DISC				X			E		N	1		334,621.97
Sub-Total, 3071																				**-399.60**
3090	4251	C	E			F		DISC							E		N	1		334,621.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /10-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 22,334,874.00
3200, Obligated balance, end of year																				========== 14,323,765.88

BA & O, Net

4011	4802	D	E					DISC		X		E		N	1	N	-5,074.43
4011	4902	C	E					DISC		X		E		N		N	5,528,724.26
4011	4982	C	E					DISC		X		E		N		N	124,031.50
4011	4982	C	E					DISC		X		E		N		N	399.60
	Sub-Total, 4011																**5,648,080.93**
4020, Disc: Total outlays, gross																	========== 5,648,080.93
4080, Disc: Outlays, net																	========== 5,648,080.93
4190, Outlays, net (disc. and mand.)																	========== 5,648,080.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /09-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,582,835.53
3000	4901	C	B									X			E		N	1		8,103,332.94
Sub-Total, 3000																				**18,686,168.47**
3011	4801	C	B									X			E		N	1		-10,582,835.53
3011	4801	C	E									X			E		N	1		9,166,465.71
3011	4802	D	E					DISC				X			E		N	1	N	-196.15
3011	4881	C	E									X			E		N			6,244,855.32
3011	4901	C	B									X			E		N	1		-8,103,332.94
3011	4901	C	E									X			E		N	1		8,083,459.15
3011	4902	C	E					DISC				X			E		N		N	844,684.76
3011	4981	C	E									X			E		N			5,434.76
3011	4982	C	E					DISC				X			E		N		N	3,885.03
3011	4982	C	E					DISC				X			E		N		N	28,628.86
Sub-Total, 3011																				**5,691,048.97**
3020	4802	D	E					DISC				X			E		N	1	N	196.15
3020	4902	C	E					DISC				X			E		N		N	-844,684.76
3020	4982	C	E					DISC				X			E		N		N	-3,885.03
3020	4982	C	E					DISC				X			E		N		N	-28,628.86
Sub-Total, 3020																				**-877,002.50**
3041	4871	D	E									X			E		N			-8,146,770.12
3041	4971	D	E									X			E		N			-3,402.66
Sub-Total, 3041																				**-8,150,172.78**
3050	4801	C	E												E		N	1		9,166,465.71
3050	4871	D	E												E		N			-8,146,770.12
3050	4881	C	E												E		N			6,244,855.32
3050	4901	C	E												E		N	1		8,083,459.15
3050	4971	D	E												E		N			-3,402.66
3050	4981	C	E												E		N			5,434.76
Sub-Total, 3050																				**15,350,042.16**
3060	4251	D	B			F		DISC				X			E		N	1		-772,441.24
3071	4251	D	B			F		DISC				X			E		N	1		772,441.24
3071	4251	D	E			F		DISC				X			E		N	1		-772,441.24
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-772,441.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /09-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			========== 17,913,727.23
3200, Obligated balance, end of year																			========== 14,577,600.92

BA & O, Net

4011	4802	D	E					DISC				X		E		N	1	N	-196.15
4011	4902	C	E					DISC				X		E		N		N	844,684.76
4011	4982	C	E					DISC				X		E		N		N	3,885.03
4011	4982	C	E					DISC				X		E		N		N	28,628.86
Sub-Total, 4011																			**877,002.50**
4020, Disc: Total outlays, gross																			========== 877,002.50
4030	4252	D	E			F		DISC				X		E		N			-3,885.03
4040, Disc: Offsets against gross BA and outlays (total)																			======= -3,885.03
4052	4252	D	E			F		DISC				X		E		N			3,885.03
4060, Disc: Additional offsets against BA only (total)																			======== 3,885.03
4080, Disc: Outlays, net																			========== 873,117.47
4190, Outlays, net (disc. and mand.)																			========== 873,117.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,464,514.87
3000	4901	D	B									X			E		N	1		-1,562,495.31
Sub-Total, 3000																				**9,902,019.56**
3011	4801	C	B									X			E		N	1		-11,464,514.87
3011	4801	C	E									X			E		N	1		11,334,361.27
3011	4802	D	E					DISC				X			E		N	1	N	-455.02
3011	4881	C	E									X			E		N			19,818.33
3011	4901	D	B									X			E		N	1		1,562,495.31
3011	4901	D	E									X			E		N	1		-1,493,039.46
3011	4902	D	E					DISC				X			E		N		N	-7,841.05
3011	4902	C	E					DISC				X			E		N		N	31,574.54
3011	4982	C	E					DISC				X			E		N		N	9,759.90
3011	4982	C	E					DISC				X			E		N		N	62,468.41
Sub-Total, 3011																				**54,627.36**
3020	4802	D	E					DISC				X			E		N	1	N	455.02
3020	4902	D	E					DISC				X			E		N		N	7,841.05
3020	4902	C	E					DISC				X			E		N		N	-31,574.54
3020	4982	C	E					DISC				X			E		N		N	-9,759.90
3020	4982	C	E					DISC				X			E		N		N	-62,468.41
Sub-Total, 3020																				**-95,506.78**
3041	4871	D	E									X			E		N			-412,526.35
3050	4801	C	E												E		N	1		11,334,361.27
3050	4871	D	E												E		N			-412,526.35
3050	4881	C	E												E		N			19,818.33
3050	4901	D	E												E		N	1		-1,493,039.46
Sub-Total, 3050																				**9,448,613.79**
3060	4251	C	B			F		DISC				X			E		N	1		306,532.77
3071	4251	C	B			F		DISC				X			E		N	1		-306,532.77
3071	4251	C	E			F		DISC				X			E		N	1		251,905.41
Sub-Total, 3071																				**-54,627.36**
3090	4251	C	E			F		DISC							E		N	1		251,905.41
3100, Obligated balance, start of year																				========== 10,208,552.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				9,700,519.20

BA & O, Net

4011	4802	D	E					DISC				X			E		N	1	N	-455.02
4011	4902	D	E					DISC				X			E		N		N	-7,841.05
4011	4902	C	E					DISC				X			E		N		N	31,574.54
4011	4982	C	E					DISC				X			E		N		N	9,759.90
4011	4982	C	E					DISC				X			E		N		N	62,468.41
Sub-Total, 4011																				**95,506.78**
4020, Disc: Total outlays, gross																				95,506.78
4033	4972	D	E			E		DISC				X			E		N			-54,752.17
4040, Disc: Offsets against gross BA and outlays (total)																				-54,752.17
4052	4972	D	E			E		DISC				X			E		N			54,752.17
4060, Disc: Additional offsets against BA only (total)																				54,752.17
4080, Disc: Outlays, net																				40,754.61
4190, Outlays, net (disc. and mand.)																				40,754.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1453 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 13,487,359,522.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,375,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 0.01

1050, Unob Bal: Unobligated balance (total) ========== 1,375,000.01

1100, BA: Disc: Appropriation 27,676,571,000.00

1130, BA: Disc: Appropriations permanently reduced -35,502,488.00

1160, BA: Disc: Appropriation (total) ========== 27,641,068,512.00

1700, BA: Disc: Spending auth: Collected 71,060,195.23

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 75,436,349.62

1750, BA: Disc: Spending auth: Total ========== 146,496,544.85

1800, BA: Mand: Spending auth: Collected 66,050,000.00

1850, BA: Mand: Spending auth: Total ========== 66,050,000.00

1900, Budget authority total (disc. and mand.) ========== 27,853,615,056.85

1930, Total budgetary resources avail (disc. and mand.) ========== 27,854,990,056.86

1940, Unob Bal: Memo: Unob bal expiring -14,366,255,534.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1453 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				1,375,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,651,682,951.59
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,487,359,522.00
3011, Ob Bal: Obligations incurred: Expired accounts	804,946,099.78
3020, Ob Bal: Outlays (gross)	-13,486,523,100.22
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-0.01
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-800,966,071.62
3050, Ob Bal: EOY: Unpaid obligations	1,656,499,401.52
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,880,745.46
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-75,436,349.62
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,908,321.22
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-75,408,773.86
3100, Obligated balance, start of year	========== 1,646,802,206.13
3200, Obligated balance, end of year	========== 1,581,090,627.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1453 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 27,787,565,056.85
4010, Disc: Outlays from new authority	12,233,155,372.62
4011, Disc: Outlays from balances	1,187,317,727.60
4020, Disc: Total outlays, gross	========== 13,420,473,100.22
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-76,605,429.59
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-161,996.47
4040, Disc: Offsets against gross BA and outlays (total)	========== -76,767,426.06
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-75,436,349.62
4052, Disc: Offset, BA: Collection cred to expired accts	5,707,230.83
4060, Disc: Additional offsets against BA only (total)	========== -69,729,118.79
4070, Disc: Budget authority, net	========== 27,641,068,512.00
4080, Disc: Outlays, net	========== 13,343,705,674.16
4090, Mand: Budget authority, gross	========== 66,050,000.00
4100, Mand: Outlays from new authority	66,050,000.00
4110, Mand: Total outlays, gross	66,050,000.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-66,050,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1453 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -66,050,000.00
4180, Budget authority, net (disc. and mand.)																				========== 27,641,068,512.00
4190, Outlays, net (disc. and mand.)																				========== 13,343,705,674.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /13-1000 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	1,397,183,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,397,183,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,397,183,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,397,183,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,397,183,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	1,397,183,000.00
3020	4902	C	E					DISC				X			U		Y		N	-1,397,183,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 1,397,183,000.00
4010	4902	C	E					DISC				X			U		Y		N	1,397,183,000.00
4020, Disc: Total outlays, gross																				========== 1,397,183,000.00
4070, Disc: Budget authority, net																				========== 1,397,183,000.00
4080, Disc: Outlays, net																				========== 1,397,183,000.00
4180, Budget authority, net (disc. and mand.)																				========== 1,397,183,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,397,183,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /13-1000 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1000 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,397,183,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 1,397,183,000.00

1160, BA: Disc: Appropriation (total) ========== 1,397,183,000.00

1900, Budget authority total (disc. and mand.) ========== 1,397,183,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,397,183,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,397,183,000.00

3020, Ob Bal: Outlays (gross) -1,397,183,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 1,397,183,000.00

4010, Disc: Outlays from new authority 1,397,183,000.00

4020, Disc: Total outlays, gross ========== 1,397,183,000.00

4070, Disc: Budget authority, net ========== 1,397,183,000.00

4080, Disc: Outlays, net ========== 1,397,183,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1000 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,397,183,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,397,183,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /X -1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-169,691.00
0900	4801	C	E									X		U		N	1		169,691.00
0900	4901	C	B									X		U		N	1		-404,541.49
0900	4901	C	E									X		U		N	1		364,583.46
0900	4902	C	E					DISC	BAL			X		U		N		N	6,655.00
0900	4902	C	E					DISC	NEW			X		U		N		N	33,303.03
0900	4981	C	E									X		U		N			1,500.00
	Sub-Total, 0900																		**1,500.00**

Budgetary Resources

1000	4201	D	B											U		N	1		5,987,473.41
1000	4801	C	B									X		U		N	1		-169,691.00
1000	4901	C	B									X		U		N	1		-404,541.49
	Sub-Total, 1000																		**5,413,240.92**
1050, Unob Bal: Unobligated balance (total)																			========== 5,413,240.92
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,413,240.92
1941	4610	C	E		A			DISC						U		N	1		5,411,740.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /X -1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		169,691.00
3000	4901	C	B									X		U		N	1		404,541.49
Sub-Total, 3000																			**574,232.49**
3010	4801	C	B									X		U		N	1		-169,691.00
3010	4801	C	E									X		U		N	1		169,691.00
3010	4901	C	B									X		U		N	1		-404,541.49
3010	4901	C	E									X		U		N	1		364,583.46
3010	4902	C	E					DISC	BAL			X		U		N		N	6,655.00
3010	4902	C	E					DISC	NEW			X		U		N		N	33,303.03
3010	4981	C	E									X		U		N			1,500.00
Sub-Total, 3010																			**1,500.00**
3020	4902	C	E					DISC	BAL			X		U		N		N	-6,655.00
3020	4902	C	E					DISC	NEW			X		U		N		N	-33,303.03
Sub-Total, 3020																			**-39,958.03**
3050	4801	C	E											U		N	1		169,691.00
3050	4901	C	E											U		N	1		364,583.46
3050	4981	C	E											U		N			1,500.00
Sub-Total, 3050																			**535,774.46**
3100, Obligated balance, start of year																			========== 574,232.49
3200, Obligated balance, end of year																			========== 535,774.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /X -1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	33,303.03
4011	4902	C	E					DISC	BAL			X			U		N		N	6,655.00
4020, Disc: Total outlays, gross																				========= 39,958.03
4080, Disc: Outlays, net																				========= 39,958.03
4190, Outlays, net (disc. and mand.)																				========= 39,958.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /13-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		381,334,484.65
0900	4802	C	E					DISC				X			U		Y	1	N	3,357,515.46
0900	4901	C	E									X			U		Y	1		581,308,505.43
0900	4902	C	E					DISC				X			U		Y		N	10,940,577.03
0900	4902	C	E					DISC				X			U		Y		N	5,980,204,360.34
Sub-Total, 0900																				**6,957,145,442.91**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		13,956,705,000.00
1130	4392	C	E	P				DISC				X			U		Y			-16,537,635.00
1160, BA: Disc: Appropriation (total)																				========== 13,940,167,365.00
1700	4222	D	E			X		DISC				X			U		Y	1		629.58
1700	4252	D	E			F		DISC				X			U		Y			6,985,135.55
1700	4252	D	E			X		DISC				X			U		Y			3,315,763.66
Sub-Total, 1700																				**10,301,528.79**
1701	4221	D	E			F		DISC				X			U		Y	1		7,244,528.04
1701	4251	D	E			F		DISC				X			U		Y	1		1,150,133.34
Sub-Total, 1701																				**8,394,661.38**
1750, BA: Disc: Spending auth: Total																				========== 18,696,190.17
1900, Budget authority total (disc. and mand.)																				========== 13,958,863,555.17
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,958,863,555.17
1940	4510	C	E		S			DISC							U		Y	1		-6,907,424,365.00
1940	4610	C	E		A			DISC							U		Y	1		-7,753,778.14
1940	4610	C	E		A			DISC							U		Y	1		-84,892,282.68
1940	4700	C	E		A			DISC							U		Y	1		-1,835.00
1940	4700	C	E		A			DISC							U		Y	1		-1,645,851.44
Sub-Total, 1940																				**-7,001,718,112.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /13-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		381,334,484.65
3010	4802	C	E					DISC				X			U		Y	1	N	3,357,515.46
3010	4901	C	E									X			U		Y	1		581,308,505.43
3010	4902	C	E					DISC				X			U		Y		N	10,940,577.03
3010	4902	C	E					DISC				X			U		Y		N	5,980,204,360.34
Sub-Total, 3010																				**6,957,145,442.91**
3020	4802	C	E					DISC				X			U		Y	1	N	-3,357,515.46
3020	4902	C	E					DISC				X			U		Y		N	-10,940,577.03
3020	4902	C	E					DISC				X			U		Y		N	-5,980,204,360.34
Sub-Total, 3020																				**-5,994,502,452.83**
3050	4801	C	E												U		Y	1		381,334,484.65
3050	4901	C	E												U		Y	1		581,308,505.43
Sub-Total, 3050																				**962,642,990.08**
3070	4221	D	E			F		DISC				X			U		Y	1		-7,244,528.04
3070	4251	D	E			F		DISC				X			U		Y	1		-1,150,133.34
Sub-Total, 3070																				**-8,394,661.38**
3090	4221	D	E			F		DISC							U		Y	1		-7,244,528.04
3090	4251	D	E			F		DISC							U		Y	1		-1,150,133.34
Sub-Total, 3090																				**-8,394,661.38**
3200, Obligated balance, end of year																				**==========**
																				954,248,328.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /13-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 13,958,863,555.17
4010	4802	C	E					DISC				X		U		Y	1	N	3,357,515.46
4010	4902	C	E					DISC				X		U		Y		N	10,940,577.03
4010	4902	C	E					DISC				X		U		Y		N	5,980,204,360.34
Sub-Total, 4010																			**5,994,502,452.83**
4020, Disc: Total outlays, gross																			========== 5,994,502,452.83
4030	4252	D	E			F		DISC				X		U		Y			-6,985,135.55
4033	4222	D	E			X		DISC				X		U		Y	1		-629.58
4033	4252	D	E			X		DISC				X		U		Y			-3,315,763.66
Sub-Total, 4033																			**-3,316,393.24**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -10,301,528.79
4050	4221	D	E			F		DISC				X		U		Y	1		-7,244,528.04
4050	4251	D	E			F		DISC				X		U		Y	1		-1,150,133.34
Sub-Total, 4050																			**-8,394,661.38**
4060, Disc: Additional offsets against BA only (total)																			========== -8,394,661.38
4070, Disc: Budget authority, net																			========== 13,940,167,365.00
4080, Disc: Outlays, net																			========== 5,984,200,924.04
4180, Budget authority, net (disc. and mand.)																			========== 13,940,167,365.00
4190, Outlays, net (disc. and mand.)																			========== 5,984,200,924.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /12-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		336,800,190.21
3000	4901	C	B									X			E		N	1		67,760,410.41
Sub-Total, 3000																				**404,560,600.62**
3011	4801	C	B									X			E		N	1		-336,800,190.21
3011	4801	C	E									X			E		N	1		106,463,694.09
3011	4802	C	B					DISC				X			E		N	1	N	-6,132,885.77
3011	4802	C	E					DISC				X			E		N	1	N	2,856,067.16
3011	4881	C	E									X			E		N			3,757,264.15
3011	4901	C	B									X			E		N	1		-67,760,410.41
3011	4901	C	E									X			E		N	1		122,303,914.87
3011	4902	C	E					DISC				X			E		N		N	178,624,574.01
3011	4902	C	E					DISC				X			E		N		N	387,775.85
3011	4981	C	E									X			E		N			21,621,081.06
3011	4982	C	E					DISC				X			E		N		N	45,847,933.05
Sub-Total, 3011																				**71,168,817.85**
3020	4802	C	B					DISC				X			E		N	1	N	6,132,885.77
3020	4802	C	E					DISC				X			E		N	1	N	-2,856,067.16
3020	4902	C	E					DISC				X			E		N		N	-178,624,574.01
3020	4902	C	E					DISC				X			E		N		N	-387,775.85
3020	4982	C	E					DISC				X			E		N		N	-45,847,933.05
Sub-Total, 3020																				**-221,583,464.30**
3041	4871	D	E									X			E		N			-78,735,041.83
3041	4971	D	E									X			E		N			-31,099,352.80
Sub-Total, 3041																				**-109,834,394.63**
3050	4801	C	E												E		N	1		106,463,694.09
3050	4871	D	E												E		N			-78,735,041.83
3050	4881	C	E												E		N			3,757,264.15
3050	4901	C	E												E		N	1		122,303,914.87
3050	4971	D	E												E		N			-31,099,352.80
3050	4981	C	E												E		N			21,621,081.06
Sub-Total, 3050																				**144,311,559.54**
3060	4221	C	B			F		DISC				X			E		N	1		611,941.25
3060	4251	D	B			F		DISC				X			E		N	1		-134,901.68
Sub-Total, 3060																				**477,039.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /12-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X		E		N	1		-611,941.25
3071	4221	C	E			F		DISC				X		E		N	1		773,278.35
3071	4251	D	B			F		DISC				X		E		N	1		134,901.68
3071	4251	D	E			F		DISC				X		E		N	1		-48,488.05
	Sub-Total, 3071																		**247,750.73**
3090	4221	C	E			F		DISC						E		N	1		773,278.35
3090	4251	D	E			F		DISC						E		N	1		-48,488.05
	Sub-Total, 3090																		**724,790.30**
3100, Obligated balance, start of year																			========== 405,037,640.19
3200, Obligated balance, end of year																			========== 145,036,349.84

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-6,132,885.77
4011	4802	C	E					DISC				X		E		N	1	N	2,856,067.16
4011	4902	C	E					DISC				X		E		N		N	178,624,574.01
4011	4902	C	E					DISC				X		E		N		N	387,775.85
4011	4982	C	E					DISC				X		E		N		N	45,847,933.05
	Sub-Total, 4011																		**221,583,464.30**
4020, Disc: Total outlays, gross																			========== 221,583,464.30
4030	4252	D	E			F		DISC				X		E		N			-301,059.72
4033	4252	D	E			X		DISC				X		E		N			-334,466.86
4040, Disc: Offsets against gross BA and outlays (total)																			========== -635,526.58
4052	4252	D	E			F		DISC				X		E		N			301,059.72
4052	4252	D	E			X		DISC				X		E		N			334,466.86
	Sub-Total, 4052																		**635,526.58**
4060, Disc: Additional offsets against BA only (total)																			========== 635,526.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /12-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 220,947,937.72
4190, Outlays, net (disc. and mand.)																				========== 220,947,937.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /11-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		59,837,133.37
3000	4901	C	B									X		E			N	1		42,259,939.18
Sub-Total, 3000																				**102,097,072.55**
3011	4801	C	B									X		E			N	1		-59,837,133.37
3011	4801	C	E									X		E			N	1		52,523,491.12
3011	4802	C	B					DISC				X		E			N	1	N	-423,012.91
3011	4802	C	E					DISC				X		E			N	1	N	153,243.05
3011	4881	C	E									X		E			N			25,573.13
3011	4901	C	B									X		E			N	1		-42,259,939.18
3011	4901	C	E									X		E			N	1		39,663,111.71
3011	4902	C	E					DISC				X		E			N		N	9,920,662.64
3011	4981	C	E									X		E			N			2,327,879.28
3011	4982	C	E					DISC				X		E			N		N	3,124,611.73
3011	4982	C	E					DISC				X		E			N		N	6,165.41
Sub-Total, 3011																				**5,224,652.61**
3020	4802	C	B					DISC				X		E			N	1	N	423,012.91
3020	4802	C	E					DISC				X		E			N	1	N	-153,243.05
3020	4902	C	E					DISC				X		E			N		N	-9,920,662.64
3020	4982	C	E					DISC				X		E			N		N	-3,124,611.73
3020	4982	C	E					DISC				X		E			N		N	-6,165.41
Sub-Total, 3020																				**-12,781,669.92**
3041	4871	D	E									X		E			N			-1,526,525.92
3041	4971	D	E									X		E			N			-27,591,650.37
Sub-Total, 3041																				**-29,118,176.29**
3050	4801	C	E											E			N	1		52,523,491.12
3050	4871	D	E											E			N			-1,526,525.92
3050	4881	C	E											E			N			25,573.13
3050	4901	C	E											E			N	1		39,663,111.71
3050	4971	D	E											E			N			-27,591,650.37
3050	4981	C	E											E			N			2,327,879.28
Sub-Total, 3050																				**65,421,878.95**
3060	4221	C	B			F		DISC				X		E			N	1		6,165.41
3060	4251	D	B			F		DISC				X		E			N	1		-92,973.36
Sub-Total, 3060																				**-86,807.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /11-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X		E		N	1		-6,165.41
3071	4251	D	B			F		DISC				X		E		N	1		92,973.36
3071	4251	D	E			F		DISC				X		E		N	1		-92,973.36
	Sub-Total, 3071																		**-6,165.41**
3090	4251	D	E			F		DISC						E		N	1		-92,973.36
3100, Obligated balance, start of year																			========== 102,010,264.60
3200, Obligated balance, end of year																			========== 65,328,905.59

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-423,012.91
4011	4802	C	E					DISC				X		E		N	1	N	153,243.05
4011	4902	C	E					DISC				X		E		N		N	9,920,662.64
4011	4982	C	E					DISC				X		E		N		N	3,124,611.73
4011	4982	C	E					DISC				X		E		N		N	6,165.41
	Sub-Total, 4011																		**12,781,669.92**
4020, Disc: Total outlays, gross																			========== 12,781,669.92
4080, Disc: Outlays, net																			========== 12,781,669.92
4190, Outlays, net (disc. and mand.)																			========== 12,781,669.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		73,815,680.10
3000	4901	C	B									X			E		N	1		1,953.14
3000	4901	C	B									X			E		N	1		40,273,244.21
Sub-Total, 3000																				**114,090,877.45**
3011	4801	C	B									X			E		N	1		-73,815,680.10
3011	4801	C	E									X			E		N	1		72,337,467.25
3011	4802	C	B					DISC				X			E		N	1	N	-1,538,892.68
3011	4802	C	E					DISC				X			E		N	1	N	1,507,020.58
3011	4881	C	E									X			E		N			10,001.04
3011	4901	C	B									X			E		N	1		-1,953.14
3011	4901	C	B									X			E		N	1		-40,273,244.21
3011	4901	C	E									X			E		N	1		1,953.14
3011	4901	C	E									X			E		N	1		38,527,107.96
3011	4902	C	E					DISC				X			E		N		N	3,192,058.42
3011	4981	C	E									X			E		N			1,683,169.21
3011	4982	C	E					DISC				X			E		N		N	1,952.14
3011	4982	C	E					DISC				X			E		N		N	1,116,207.56
Sub-Total, 3011																				**2,747,167.17**
3020	4802	C	B					DISC				X			E		N	1	N	1,538,892.68
3020	4802	C	E					DISC				X			E		N	1	N	-1,507,020.58
3020	4902	C	E					DISC				X			E		N		N	-3,192,058.42
3020	4982	C	E					DISC				X			E		N		N	-1,952.14
3020	4982	C	E					DISC				X			E		N		N	-1,116,207.56
Sub-Total, 3020																				**-4,278,346.02**
3041	4871	D	E									X			E		N			-200,267.04
3041	4971	D	E									X			E		N			-38,891,465.02
Sub-Total, 3041																				**-39,091,732.06**
3050	4801	C	E												E		N	1		72,337,467.25
3050	4871	D	E												E		N			-200,267.04
3050	4881	C	E												E		N			10,001.04
3050	4901	C	E												E		N	1		1,953.14
3050	4901	C	E												E		N	1		38,527,107.96
3050	4971	D	E												E		N			-38,891,465.02
3050	4981	C	E												E		N			1,683,169.21
Sub-Total, 3050																				**73,467,966.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	C	B			F		DISC				X		E			N	1		74.26
3071	4221	C	E			F		DISC				X		E			N	1		6,447.16
3071	4251	C	B			F		DISC				X		E			N	1		-74.26
3071	4251	C	E			F		DISC				X		E			N	1		75.26
	Sub-Total, 3071																			**6,448.16**
3090	4221	C	E			F		DISC						E			N	1		6,447.16
3090	4251	C	E			F		DISC						E			N	1		75.26
	Sub-Total, 3090																			**6,522.42**
	3100, Obligated balance, start of year																			========== 114,090,951.71
	3200, Obligated balance, end of year																			========== 73,474,488.96

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,538,892.68
4011	4802	C	E					DISC				X		E			N	1	N	1,507,020.58
4011	4902	C	E					DISC				X		E			N		N	3,192,058.42
4011	4982	C	E					DISC				X		E			N		N	1,952.14
4011	4982	C	E					DISC				X		E			N		N	1,116,207.56
	Sub-Total, 4011																			**4,278,346.02**
	4020, Disc: Total outlays, gross																			========== 4,278,346.02
4033	4252	D	E			X		DISC				X		E			N			-6,447.16
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -6,447.16
4052	4252	D	E			X		DISC				X		E			N			6,447.16
	4060, Disc: Additional offsets against BA only (total)																			======== 6,447.16
	4080, Disc: Outlays, net																			========== 4,271,898.86
	4190, Outlays, net (disc. and mand.)																			========== 4,271,898.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /09-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,279,083.82
3000	4901	C	B									X		E			N	1		35,028,960.47
Sub-Total, 3000																				**37,308,044.29**
3011	4801	C	B									X		E			N	1		-2,279,083.82
3011	4801	C	E									X		E			N	1		2,512,147.72
3011	4802	C	B					DISC				X		E			N	1	N	-10,546.59
3011	4802	C	E					DISC				X		E			N	1	N	19,735.55
3011	4881	C	E									X		E			N			1,835.24
3011	4901	C	B									X		E			N	1		-35,028,960.47
3011	4901	C	E									X		E			N	1		34,007,304.70
3011	4902	C	E					DISC				X		E			N		N	731,635.32
3011	4981	C	E									X		E			N			799,105.40
3011	4982	C	E					DISC				X		E			N		N	13.00
3011	4982	C	E					DISC				X		E			N		N	559,547.07
Sub-Total, 3011																				**1,312,733.12**
3020	4802	C	B					DISC				X		E			N	1	N	10,546.59
3020	4802	C	E					DISC				X		E			N	1	N	-19,735.55
3020	4902	C	E					DISC				X		E			N		N	-731,635.32
3020	4982	C	E					DISC				X		E			N		N	-13.00
3020	4982	C	E					DISC				X		E			N		N	-559,547.07
Sub-Total, 3020																				**-1,300,384.35**
3041	4871	D	E									X		E			N			-119,600.79
3041	4971	D	E									X		E			N			-143,316.41
Sub-Total, 3041																				**-262,917.20**
3050	4801	C	E											E			N	1		2,512,147.72
3050	4871	D	E											E			N			-119,600.79
3050	4881	C	E											E			N			1,835.24
3050	4901	C	E											E			N	1		34,007,304.70
3050	4971	D	E											E			N			-143,316.41
3050	4981	C	E											E			N			799,105.40
Sub-Total, 3050																				**37,057,475.86**
3060	4251	C	B			F		DISC				X		E			N	1		13.00
3071	4221	C	E			F		DISC				X		E			N	1		45.00
3071	4251	C	B			F		DISC				X		E			N	1		-13.00
Sub-Total, 3071																				**32.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /09-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	C	E			F		DISC						E			N	1		45.00
3100, Obligated balance, start of year																				========== 37,308,057.29
3200, Obligated balance, end of year																				========== 37,057,520.86

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-10,546.59
4011	4802	C	E					DISC				X		E			N	1	N	19,735.55
4011	4902	C	E					DISC				X		E			N		N	731,635.32
4011	4982	C	E					DISC				X		E			N		N	13.00
4011	4982	C	E					DISC				X		E			N		N	559,547.07
Sub-Total, 4011																				**1,300,384.35**
4020, Disc: Total outlays, gross																				========== 1,300,384.35
4080, Disc: Outlays, net																				========== 1,300,384.35
4190, Outlays, net (disc. and mand.)																				========== 1,300,384.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		296,665.51
3000	4901	C	B									X			E		N	1		2,258,240.45
Sub-Total, 3000																				**2,554,905.96**
3011	4801	C	B									X			E		N	1		-296,665.51
3011	4801	C	E									X			E		N	1		280,935.26
3011	4802	C	B					DISC				X			E		N	1	N	-764,552.21
3011	4802	C	E					DISC				X			E		N	1	N	665,908.11
3011	4881	C	E									X			E		N			121,957.03
3011	4901	C	B									X			E		N	1		-2,258,240.45
3011	4901	C	E									X			E		N	1		1,787,223.17
3011	4902	C	E					DISC				X			E		N		N	546,976.91
3011	4981	C	E									X			E		N			123,187.61
3011	4982	C	E					DISC				X			E		N		N	227,398.59
Sub-Total, 3011																				**434,128.51**
3020	4802	C	B					DISC				X			E		N	1	N	764,552.21
3020	4802	C	E					DISC				X			E		N	1	N	-665,908.11
3020	4902	C	E					DISC				X			E		N		N	-546,976.91
3020	4982	C	E					DISC				X			E		N		N	-227,398.59
Sub-Total, 3020																				**-675,731.40**
3041	4971	D	E									X			E		N			-29,644.03
3050	4801	C	E												E		N	1		280,935.26
3050	4881	C	E												E		N			121,957.03
3050	4901	C	E												E		N	1		1,787,223.17
3050	4971	D	E												E		N			-29,644.03
3050	4981	C	E												E		N			123,187.61
Sub-Total, 3050																				**2,283,659.04**
3060	4251	D	B			F		DISC				X			E		N	1		-425,135.68
3071	4251	D	B			F		DISC				X			E		N	1		425,135.68
3071	4251	D	E			F		DISC				X			E		N	1		-263,849.68
Sub-Total, 3071																				**161,286.00**
3090	4251	D	E			F		DISC							E		N	1		-263,849.68
3100, Obligated balance, start of year																				**==========**
																				2,129,770.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 2,019,809.36

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-764,552.21
4011	4802	C	E					DISC				X			E		N	1	N	665,908.11
4011	4902	C	E					DISC				X			E		N		N	546,976.91
4011	4982	C	E					DISC				X			E		N		N	227,398.59
	Sub-Total, 4011																			**675,731.40**
4020, Disc: Total outlays, gross																				========== 675,731.40
4030	4252	D	E			F		DISC				X			E		N			-161,286.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -161,286.00
4052	4252	D	E			F		DISC				X			E		N			161,286.00
4060, Disc: Additional offsets against BA only (total)																				========== 161,286.00
4080, Disc: Outlays, net																				========== 514,445.40
4190, Outlays, net (disc. and mand.)																				========== 514,445.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,957,146,942.91

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,413,240.92
1050, Unob Bal: Unobligated balance (total) 5,413,240.92

1100, BA: Disc: Appropriation 13,956,705,000.00
1130, BA: Disc: Appropriations permanently reduced -16,537,635.00
1160, BA: Disc: Appropriation (total) 13,940,167,365.00

1700, BA: Disc: Spending auth: Collected 10,301,528.79
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 8,394,661.38
1750, BA: Disc: Spending auth: Total 18,696,190.17

1900, Budget authority total (disc. and mand.) 13,958,863,555.17

1930, Total budgetary resources avail (disc. and mand.) 13,964,276,796.09

1940, Unob Bal: Memo: Unob bal expiring -7,001,718,112.26
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,411,740.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	661,185,733.36
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,957,146,942.91
3011, Ob Bal: Obligations incurred: Expired accounts	80,887,499.26
3020, Ob Bal: Outlays (gross)	-6,235,162,006.85
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-178,336,864.21
3050, Ob Bal: EOY: Unpaid obligations	1,285,721,304.47
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,816.80
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8,394,661.38
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	409,351.48
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,020,126.70
3100, Obligated balance, start of year	========== 661,150,916.56
3200, Obligated balance, end of year	========== 1,277,701,177.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 13,958,863,555.17
4010, Disc: Outlays from new authority	5,994,535,755.86
4011, Disc: Outlays from balances	240,626,250.99
4020, Disc: Total outlays, gross	========== 6,235,162,006.85
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,447,481.27
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,657,307.26
4040, Disc: Offsets against gross BA and outlays (total)	========== -11,104,788.53
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-8,394,661.38
4052, Disc: Offset, BA: Collection cred to expired accts	803,259.74
4060, Disc: Additional offsets against BA only (total)	========== -7,591,401.64
4070, Disc: Budget authority, net	========== 13,940,167,365.00
4080, Disc: Outlays, net	========== 6,224,057,218.32
4180, Budget authority, net (disc. and mand.)	========== 13,940,167,365.00
4190, Outlays, net (disc. and mand.)	========== 6,224,057,218.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /13-1001 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	875,814,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		875,814,000.00
1160, BA: Disc: Appropriation (total)																				========== 875,814,000.00
1900, Budget authority total (disc. and mand.)																				========== 875,814,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 875,814,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	875,814,000.00
3020	4902	C	E					DISC				X			U		Y		N	-875,814,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 875,814,000.00
4010	4902	C	E					DISC				X			U		Y		N	875,814,000.00
4020, Disc: Total outlays, gross																				========== 875,814,000.00
4070, Disc: Budget authority, net																				========== 875,814,000.00
4080, Disc: Outlays, net																				========== 875,814,000.00
4180, Budget authority, net (disc. and mand.)																				========== 875,814,000.00
4190, Outlays, net (disc. and mand.)																				========== 875,814,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /13-1001 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1001 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 875,814,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 875,814,000.00

1160, BA: Disc: Appropriation (total) ========== 875,814,000.00

1900, Budget authority total (disc. and mand.) ========== 875,814,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 875,814,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 875,814,000.00

3020, Ob Bal: Outlays (gross) -875,814,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 875,814,000.00

4010, Disc: Outlays from new authority 875,814,000.00

4020, Disc: Total outlays, gross ========== 875,814,000.00

4070, Disc: Budget authority, net ========== 875,814,000.00

4080, Disc: Outlays, net ========== 875,814,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1001 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 875,814,000.00
4190, Outlays, net (disc. and mand.)																				========== 875,814,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /X -3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	1		-3,801,500.00
0900	4901	C	E									X			U		N	1		3,801,500.00
0900	4902	C	E					MAND	BAL			X			U		N		N	125,000.00
Sub-Total, 0900																				**125,000.00**

Budgetary Resources

1000	4201	D	B												U		N	1		81,997,199.90
1000	4901	C	B									X			U		N	1		-3,801,500.00
Sub-Total, 1000																				**78,195,699.90**
1050, Unob Bal: Unobligated balance (total)																				========== 78,195,699.90
1131	4393	C	E	P				DISC				X			U		N			-57,200,000.00
1160, BA: Disc: Appropriation (total)																				========== -57,200,000.00
1900, Budget authority total (disc. and mand.)																				========== -57,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,995,699.90
1941	4450	D	E												U		N	1		-52,700,000.00
1941	4510	C	E		A										U		N	1		103,709,000.00
1941	4610	D	E		A										U		N	1		-30,138,300.10
Sub-Total, 1941																				**20,870,699.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /X -3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	1		3,801,500.00
3010	4901	C	B									X		U		N	1		-3,801,500.00
3010	4901	C	E									X		U		N	1		3,801,500.00
3010	4902	C	E					MAND	BAL			X		U		N		N	125,000.00
	Sub-Total, 3010																		**125,000.00**
3020	4902	C	E					MAND	BAL			X		U		N		N	-125,000.00
3050	4901	C	E											U		N	1		3,801,500.00
3100, Obligated balance, start of year																			========== 3,801,500.00
3200, Obligated balance, end of year																			========== 3,801,500.00

BA & O, Net

4000, Disc: Budget authority, gross	========== -57,200,000.00
4070, Disc: Budget authority, net	========== -57,200,000.00
4101 4902 C E MAND BAL X U N N	125,000.00
4110 4902 C E MAND BAL X U N N	125,000.00
4170, Mand: Outlays, net	========== 125,000.00
4180, Budget authority, net (disc. and mand.)	========== -57,200,000.00
4190, Outlays, net (disc. and mand.)	========== 125,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /13-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		81,502,957.46
0900	4801	D	E									X			U		Y	1		-81,502,957.46
0900	4901	C	E									X			U		Y	1		8,061,435.19
0900	4901	C	E									X			U		Y	1		1,327,868,703.19
0900	4902	C	E					DISC				X			U		Y		N	12,777,908,871.30
0900	4902	C	E					DISC				X			U		Y		N	28,042,607.35
0900	4902	C	E					MAND				X			U		Y		N	90,950,000.00
Sub-Total, 0900																				**14,232,831,617.03**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		29,339,609,000.00
1130	4392	C	E	P				DISC				X			U		Y			-37,020,754.00
1160, BA: Disc: Appropriation (total)																				========== 29,302,588,246.00
1700	4252	D	E			F		DISC				X			U		Y			19,393,367.70
1700	4252	D	E			E		DISC				X			U		Y			8,649,315.31
Sub-Total, 1700																				**28,042,683.01**
1701	4221	D	E			F		DISC				X			U		Y	1		81,502,957.46
1701	4251	D	E			F		DISC				X			U		Y	1		8,061,359.53
Sub-Total, 1701																				**89,564,316.99**
1750, BA: Disc: Spending auth: Total																				========== 117,607,000.00
1800	4252	D	E			F		MAND				X			U		Y			90,950,000.00
1850, BA: Mand: Spending auth: Total																				========== 90,950,000.00
1900, Budget authority total (disc. and mand.)																				========== 29,511,145,246.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 29,511,145,246.00
1940	4450	C	E												U		Y	1		-14,566,774,246.00
1940	4510	D	E		A										U		Y	1		208,557,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /13-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A									U		Y	1		-920,096,382.97
Sub-Total, 1940																			**-15,278,313,628.97**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		81,502,957.46
3010	4801	D	E									X		U		Y	1		-81,502,957.46
3010	4901	C	E									X		U		Y	1		8,061,435.19
3010	4901	C	E									X		U		Y	1		1,327,868,703.19
3010	4902	C	E					DISC				X		U		Y		N	12,777,908,871.30
3010	4902	C	E					DISC				X		U		Y		N	28,042,607.35
3010	4902	C	E					MAND				X		U		Y		N	90,950,000.00
Sub-Total, 3010																			**14,232,831,617.03**
3020	4902	C	E					DISC				X		U		Y		N	-12,777,908,871.30
3020	4902	C	E					DISC				X		U		Y		N	-28,042,607.35
3020	4902	C	E					MAND				X		U		Y		N	-90,950,000.00
Sub-Total, 3020																			**-12,896,901,478.65**
3050	4801	C	E											U		Y	1		81,502,957.46
3050	4801	D	E											U		Y	1		-81,502,957.46
3050	4901	C	E											U		Y	1		8,061,435.19
3050	4901	C	E											U		Y	1		1,327,868,703.19
Sub-Total, 3050																			**1,335,930,138.38**
3070	4221	D	E			F		DISC				X		U		Y	1		-81,502,957.46
3070	4251	D	E			F		DISC				X		U		Y	1		-8,061,359.53
Sub-Total, 3070																			**-89,564,316.99**
3090	4221	D	E			F		DISC						U		Y	1		-81,502,957.46
3090	4251	D	E			F		DISC						U		Y	1		-8,061,359.53
Sub-Total, 3090																			**-89,564,316.99**
3200, Obligated balance, end of year																			**==========**
																			1,246,365,821.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /13-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 29,420,195,246.00
4010	4902	C	E					DISC				X			U		Y		N	12,777,908,871.30
4010	4902	C	E					DISC				X			U		Y		N	28,042,607.35
Sub-Total, 4010																				**12,805,951,478.65**
4020, Disc: Total outlays, gross																				========== 12,805,951,478.65
4030	4252	D	E			F		DISC				X			U		Y			-19,393,367.70
4033	4252	D	E			E		DISC				X			U		Y			-8,649,315.31
4040, Disc: Offsets against gross BA and outlays (total)																				========== -28,042,683.01
4050	4221	D	E			F		DISC				X			U		Y	1		-81,502,957.46
4050	4251	D	E			F		DISC				X			U		Y	1		-8,061,359.53
Sub-Total, 4050																				**-89,564,316.99**
4060, Disc: Additional offsets against BA only (total)																				========== -89,564,316.99
4070, Disc: Budget authority, net																				========== 29,302,588,246.00
4080, Disc: Outlays, net																				========== 12,777,908,795.64
4090, Mand: Budget authority, gross																				========== 90,950,000.00
4100	4902	C	E					MAND				X			U		Y		N	90,950,000.00
4110	4902	C	E					MAND				X			U		Y		N	90,950,000.00
4120	4252	D	E			F		MAND				X			U		Y			-90,950,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -90,950,000.00
4180, Budget authority, net (disc. and mand.)																				========== 29,302,588,246.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /13-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 12,777,908,795.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /12-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		7,881,152.28
3000	4901	C	B									X			E		N	1		1,865,615,236.38
Sub-Total, 3000																				**1,873,496,388.66**
3011	4901	C	B									X			E		N	1		-7,881,152.28
3011	4901	C	B									X			E		N	1		-1,865,615,236.38
3011	4901	C	E									X			E		N	1		510,213,460.34
3011	4901	D	E									X			E		N	1		-20,345,505.15
3011	4902	C	E					DISC				X			E		N		N	28,226,657.43
3011	4902	C	E					DISC				X			E		N		N	1,355,401,776.04
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-28,226,657.43
3020	4902	C	E					DISC				X			E		N		N	-1,355,401,776.04
Sub-Total, 3020																				**-1,383,628,433.47**
3050	4901	C	E												E		N	1		510,213,460.34
3050	4901	D	E												E		N	1		-20,345,505.15
Sub-Total, 3050																				**489,867,955.19**
3060	4251	D	B			F		DISC				X			E		N	1		-7,875,962.96
3071	4251	D	B			F		DISC				X			E		N	1		7,875,962.96
3071	4251	C	E			F		DISC				X			E		N	1		20,350,694.47
Sub-Total, 3071																				**28,226,657.43**
3090	4251	C	E			F		DISC							E		N	1		20,350,694.47
3100, Obligated balance, start of year																				**==========** 1,865,620,425.70
3200, Obligated balance, end of year																				**==========** 510,218,649.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /12-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	28,226,657.43
4011	4902	C	E					DISC				X			E		N		N	1,355,401,776.04
Sub-Total, 4011																				**1,383,628,433.47**
4020, Disc: Total outlays, gross																				========== 1,383,628,433.47
4030	4252	D	E			F		DISC				X			E		N			-26,049,966.74
4033	4252	D	E			E		DISC				X			E		N			-2,176,690.69
4040, Disc: Offsets against gross BA and outlays (total)																				========== -28,226,657.43
4052	4252	D	E			F		DISC				X			E		N			26,049,966.74
4052	4252	D	E			E		DISC				X			E		N			2,176,690.69
Sub-Total, 4052																				**28,226,657.43**
4060, Disc: Additional offsets against BA only (total)																				========== 28,226,657.43
4080, Disc: Outlays, net																				========== 1,355,401,776.04
4190, Outlays, net (disc. and mand.)																				========== 1,355,401,776.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /11-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		22,104,101.87
3000	4901	C	B									X		E		N	1		203,216,078.42
Sub-Total, 3000																			**225,320,180.29**
3011	4901	C	B									X		E		N	1		-22,104,101.87
3011	4901	C	B									X		E		N	1		-203,216,078.42
3011	4901	C	E									X		E		N	1		21,148,568.40
3011	4901	C	E									X		E		N	1		203,330,234.16
3011	4902	C	E					DISC				X		E		N		N	955,533.47
3011	4902	C	E					DISC				X		E		N		N	19,078,060.26
Sub-Total, 3011																			**19,192,216.00**
3020	4902	C	E					DISC				X		E		N		N	-955,533.47
3020	4902	C	E					DISC				X		E		N		N	-19,078,060.26
Sub-Total, 3020																			**-20,033,593.73**
3050	4901	C	E											E		N	1		21,148,568.40
3050	4901	C	E											E		N	1		203,330,234.16
Sub-Total, 3050																			**224,478,802.56**
3060	4251	D	B			F		DISC				X		E		N	1		-22,103,517.80
3071	4251	D	B			F		DISC				X		E		N	1		22,103,517.80
3071	4251	D	E			F		DISC				X		E		N	1		-21,147,984.33
Sub-Total, 3071																			**955,533.47**
3090	4251	D	E			F		DISC						E		N	1		-21,147,984.33
3100, Obligated balance, start of year																			========== 203,216,662.49
3200, Obligated balance, end of year																			========== 203,330,818.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /11-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	955,533.47
4011	4902	C	E					DISC				X			E		N		N	19,078,060.26
	Sub-Total, 4011																			**20,033,593.73**
4020, Disc: Total outlays, gross																				========== 20,033,593.73
4030	4252	D	E			F		DISC				X			E		N			-944,711.54
4033	4252	D	E			E		DISC				X			E		N			-10,821.93
4040, Disc: Offsets against gross BA and outlays (total)																				========== -955,533.47
4052	4252	D	E			E		DISC				X			E		N			10,821.93
4052	4252	D	E			F		DISC				X			E		N			944,711.54
	Sub-Total, 4052																			**955,533.47**
4060, Disc: Additional offsets against BA only (total)																				========== 955,533.47
4080, Disc: Outlays, net																				========== 19,078,060.26
4190, Outlays, net (disc. and mand.)																				========== 19,078,060.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /10-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		15,848,500.19
3000	4901	C	B									X			E		N	1		74,945,055.09
Sub-Total, 3000																				**90,793,555.28**
3011	4901	C	B									X			E		N	1		-15,848,500.19
3011	4901	C	B									X			E		N	1		-74,945,055.09
3011	4901	C	E									X			E		N	1		14,248,811.80
3011	4901	C	E									X			E		N	1		71,694,391.57
3011	4902	C	E					DISC				X			E		N		N	3,250,663.52
3011	4902	C	E					DISC				X			E		N		N	1,599,688.39
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,250,663.52
3020	4902	C	E					DISC				X			E		N		N	-1,599,688.39
Sub-Total, 3020																				**-4,850,351.91**
3041	4971	D	E									X			E		N			-40,107,777.00
3050	4901	C	E												E		N	1		14,248,811.80
3050	4901	C	E												E		N	1		71,694,391.57
3050	4971	D	E												E		N			-40,107,777.00
Sub-Total, 3050																				**45,835,426.37**
3060	4251	D	B			F		DISC				X			E		N	1		-15,777,734.72
3071	4251	D	B			F		DISC				X			E		N	1		15,777,734.72
3071	4251	D	E			F		DISC				X			E		N	1		-14,178,046.33
Sub-Total, 3071																				**1,599,688.39**
3090	4251	D	E			F		DISC							E		N	1		-14,178,046.33
3100, Obligated balance, start of year																				========== 75,015,820.56
3200, Obligated balance, end of year																				========== 31,657,380.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /10-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,250,663.52
4011	4902	C	E					DISC				X			E		N		N	1,599,688.39
Sub-Total, 4011																				**4,850,351.91**
4020, Disc: Total outlays, gross																				========== 4,850,351.91
4030	4252	D	E			F		DISC				X			E		N			-1,584,112.74
4033	4252	D	E			E		DISC				X			E		N			-15,575.65
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,599,688.39
4052	4252	D	E			F		DISC				X			E		N			1,584,112.74
4052	4252	D	E			E		DISC				X			E		N			15,575.65
Sub-Total, 4052																				**1,599,688.39**
4060, Disc: Additional offsets against BA only (total)																				========== 1,599,688.39
4080, Disc: Outlays, net																				========== 3,250,663.52
4190, Outlays, net (disc. and mand.)																				========== 3,250,663.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /09-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		94,492,412.11
3011	4901	C	B									X			E		N	1		-94,492,412.11
3011	4901	C	E									X			E		N	1		91,362,410.61
3011	4901	D	E									X			E		N	1		-8,161.83
3011	4902	C	E					DISC				X			E		N		N	8,161.83
3011	4902	C	E					DISC				X			E		N		N	3,130,001.50
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-8,161.83
3020	4902	C	E					DISC				X			E		N		N	-3,130,001.50
Sub-Total, 3020																				**-3,138,163.33**
3041	4971	D	E									X			E		N			-75,322,694.00
3050	4901	C	E												E		N	1		91,362,410.61
3050	4901	D	E												E		N	1		-8,161.83
3050	4971	D	E												E		N			-75,322,694.00
Sub-Total, 3050																				**16,031,554.78**
3071	4251	C	E			F		DISC				X			E		N	1		8,161.83
3090	4251	C	E			F		DISC							E		N	1		8,161.83
3100, Obligated balance, start of year																				========== 94,492,412.11
3200, Obligated balance, end of year																				========== 16,039,716.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /09-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	8,161.83
4011	4902	C	E					DISC				X			E		N		N	3,130,001.50
Sub-Total, 4011																				**3,138,163.33**
4020, Disc: Total outlays, gross																				========== 3,138,163.33
4033	4252	D	E			E		DISC				X			E		N			-8,161.83
4040, Disc: Offsets against gross BA and outlays (total)																				======= -8,161.83
4052	4252	D	E			E		DISC				X			E		N			8,161.83
4060, Disc: Additional offsets against BA only (total)																				======== 8,161.83
4080, Disc: Outlays, net																				========== 3,130,001.50
4190, Outlays, net (disc. and mand.)																				========== 3,130,001.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		83,407,306.89
3011	4901	C	B									X			E		N	1		-83,407,306.89
3011	4901	D	E									X			E		N	1		-6,116.33
3011	4901	C	E									X			E		N	1		81,620,708.76
3011	4902	C	E					DISC				X			E		N		N	6,116.33
3011	4902	C	E					DISC				X			E		N		N	1,786,598.13
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-6,116.33
3020	4902	C	E					DISC				X			E		N		N	-1,786,598.13
Sub-Total, 3020																				**-1,792,714.46**
3041	4971	D	E									X			E		N			-75,498,116.00
3050	4901	D	E												E		N	1		-6,116.33
3050	4901	C	E												E		N	1		81,620,708.76
3050	4971	D	E												E		N			-75,498,116.00
Sub-Total, 3050																				**6,116,476.43**
3071	4251	C	E			F		DISC				X			E		N	1		6,116.33
3090	4251	C	E			F		DISC							E		N	1		6,116.33
3100, Obligated balance, start of year																				========== 83,407,306.89
3200, Obligated balance, end of year																				========== 6,122,592.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	6,116.33
4011	4902	C	E					DISC				X			E		N		N	1,786,598.13
Sub-Total, 4011																				**1,792,714.46**
4020, Disc: Total outlays, gross																				========== 1,792,714.46
4030	4252	D	E			F		DISC				X			E		N			-7,371.57
4033	4252	C	E			E		DISC				X			E		N			1,255.24
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,116.33
4052	4252	C	E			E		DISC				X			E		N			-1,255.24
4052	4252	D	E			F		DISC				X			E		N			7,371.57
Sub-Total, 4052																				**6,116.33**
4060, Disc: Additional offsets against BA only (total)																				======== 6,116.33
4080, Disc: Outlays, net																				========== 1,786,598.13
4190, Outlays, net (disc. and mand.)																				========== 1,786,598.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 14,232,956,617.03

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 78,195,699.90

1050, Unob Bal: Unobligated balance (total) ========== 78,195,699.90

1100, BA: Disc: Appropriation 29,339,609,000.00

1130, BA: Disc: Appropriations permanently reduced -37,020,754.00

1131, BA: Disc: Unob bal of approps permanently reduced -57,200,000.00

1160, BA: Disc: Appropriation (total) ========== 29,245,388,246.00

1700, BA: Disc: Spending auth: Collected 28,042,683.01

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 89,564,316.99

1750, BA: Disc: Spending auth: Total ========== 117,607,000.00

1800, BA: Mand: Spending auth: Collected 90,950,000.00

1850, BA: Mand: Spending auth: Total ========== 90,950,000.00

1900, Budget authority total (disc. and mand.) ========== 29,453,945,246.00

1930, Total budgetary resources avail (disc. and mand.) ========== 29,532,140,945.90

1940, Unob Bal: Memo: Unob bal expiring -15,278,313,628.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				20,870,699.90

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,371,311,343.23
3010, Ob Bal: Obligations incurred: Unexpired accounts	14,232,956,617.03
3011, Ob Bal: Obligations incurred: Expired accounts	19,192,216.00
3020, Ob Bal: Outlays (gross)	-14,310,469,735.55
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-190,928,587.00
3050, Ob Bal: EOY: Unpaid obligations	2,122,061,853.71
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45,757,215.48
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-89,564,316.99
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	30,796,157.45
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-104,525,375.02
3100, Obligated balance, start of year	========== 2,325,554,127.75
3200, Obligated balance, end of year	========== 2,017,536,478.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 29,362,995,246.00
4010, Disc: Outlays from new authority	12,805,951,478.65
4011, Disc: Outlays from balances	1,413,443,256.90
4020, Disc: Total outlays, gross	========== 14,219,394,735.55
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-47,979,530.29
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,859,310.17
4040, Disc: Offsets against gross BA and outlays (total)	========== -58,838,840.46
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-89,564,316.99
4052, Disc: Offset, BA: Collection cred to expired accts	30,796,157.45
4060, Disc: Additional offsets against BA only (total)	========== -58,768,159.54
4070, Disc: Budget authority, net	========== 29,245,388,246.00
4080, Disc: Outlays, net	========== 14,160,555,895.09
4090, Mand: Budget authority, gross	========== 90,950,000.00
4100, Mand: Outlays from new authority	90,950,000.00
4101, Mand: Outlays from balances	125,000.00
4110, Mand: Total outlays, gross	91,075,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-90,950,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -90,950,000.00
4170, Mand: Outlays, net																				========== 125,000.00
4180, Budget authority, net (disc. and mand.)																				========== 29,245,388,246.00
4190, Outlays, net (disc. and mand.)																				========== 14,160,680,895.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /13-1007 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	1,441,808,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,441,808,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,441,808,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,441,808,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,441,808,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	1,441,808,000.00
3020	4902	C	E					DISC				X			U		Y		N	-1,441,808,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 1,441,808,000.00
4010	4902	C	E					DISC				X			U		Y		N	1,441,808,000.00
4020, Disc: Total outlays, gross																				========== 1,441,808,000.00
4070, Disc: Budget authority, net																				========== 1,441,808,000.00
4080, Disc: Outlays, net																				========== 1,441,808,000.00
4180, Budget authority, net (disc. and mand.)																				========== 1,441,808,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,441,808,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /13-1007 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1007 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,441,808,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 1,441,808,000.00

1160, BA: Disc: Appropriation (total) ========== 1,441,808,000.00

1900, Budget authority total (disc. and mand.) ========== 1,441,808,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,441,808,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,441,808,000.00

3020, Ob Bal: Outlays (gross) -1,441,808,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 1,441,808,000.00

4010, Disc: Outlays from new authority 1,441,808,000.00

4020, Disc: Total outlays, gross ========== 1,441,808,000.00

4070, Disc: Budget authority, net ========== 1,441,808,000.00

4080, Disc: Outlays, net ========== 1,441,808,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1007 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,441,808,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,441,808,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /13-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		52,602.36
0900	4801	C	E									X			U		Y	1		140,333,677.26
0900	4802	C	E					DISC				X			U		Y	1	N	2,500.00
0900	4802	C	E					DISC				X			U		Y	1	N	1,137,726.20
0900	4901	C	E									X			U		Y	1		140,232,483.42
0900	4901	C	E									X			U		Y	1		1,936,001.81
0900	4901	C	E									X			U		Y	1		8,066,379.86
0900	4902	D	E					DISC				X			U		Y		N	-8,066,379.86
0900	4902	C	E					DISC				X			U		Y		N	1,739,391,112.78
0900	4902	C	E					DISC				X			U		Y		N	8,063,879.86
Sub-Total, 0900																				**2,031,149,983.69**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		4,613,716,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			1,671,000.00
1121	4170	D	E	P				DISC		97	0100	X			U		Y			977,000.00
Sub-Total, 1121																				**2,648,000.00**
1130	4392	C	E	P				DISC				X			U		Y			-5,882,000.00
1160, BA: Disc: Appropriation (total)																				========== 4,610,482,000.00
1700	4252	D	E			F		DISC				X			U		Y			7,290,491.76
1701	4221	D	E			F		DISC				X			U		Y	1		11,443,378.11
1701	4251	D	E			F		DISC				X			U		Y	1		2,709,389.91
Sub-Total, 1701																				**14,152,768.02**
1750, BA: Disc: Spending auth: Total																				========== 21,443,259.78
1900, Budget authority total (disc. and mand.)																				========== 4,631,925,259.78
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,631,925,259.78
1940	4510	C	E		A			DISC							U	X	Y	1		-2,568,258,000.00
1940	4610	C	E		A			DISC							U		Y	1		-21,129,000.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /13-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A			DISC						U		Y	1		-11,388,275.75
Sub-Total, 1940																			**-2,600,775,276.09**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		52,602.36
3010	4801	C	E									X		U		Y	1		140,333,677.26
3010	4802	C	E					DISC				X		U		Y	1	N	2,500.00
3010	4802	C	E					DISC				X		U		Y	1	N	1,137,726.20
3010	4901	C	E									X		U		Y	1		140,232,483.42
3010	4901	C	E									X		U		Y	1		1,936,001.81
3010	4901	C	E									X		U		Y	1		8,066,379.86
3010	4902	D	E					DISC				X		U		Y		N	-8,066,379.86
3010	4902	C	E					DISC				X		U		Y		N	1,739,391,112.78
3010	4902	C	E					DISC				X		U		Y		N	8,063,879.86
Sub-Total, 3010																			**2,031,149,983.69**
3020	4802	C	E					DISC				X		U		Y	1	N	-2,500.00
3020	4802	C	E					DISC				X		U		Y	1	N	-1,137,726.20
3020	4902	D	E					DISC				X		U		Y		N	8,066,379.86
3020	4902	C	E					DISC				X		U		Y		N	-1,739,391,112.78
3020	4902	C	E					DISC				X		U		Y		N	-8,063,879.86
Sub-Total, 3020																			**-1,740,528,838.98**
3050	4801	C	E											U		Y	1		52,602.36
3050	4801	C	E											U		Y	1		140,333,677.26
3050	4901	C	E											U		Y	1		140,232,483.42
3050	4901	C	E											U		Y	1		1,936,001.81
3050	4901	C	E											U		Y	1		8,066,379.86
Sub-Total, 3050																			**290,621,144.71**
3070	4221	D	E			F		DISC				X		U		Y	1		-11,443,378.11
3070	4251	D	E			F		DISC				X		U		Y	1		-2,709,389.91
Sub-Total, 3070																			**-14,152,768.02**
3090	4221	D	E			F		DISC						U		Y	1		-11,443,378.11
3090	4251	D	E			F		DISC						U		Y	1		-2,709,389.91
Sub-Total, 3090																			**-14,152,768.02**
3200, Obligated balance, end of year																			==========
																			276,468,376.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /13-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 4,631,925,259.78
4010	4802	C	E					DISC				X		U			Y	1	N	2,500.00
4010	4802	C	E					DISC				X		U			Y	1	N	1,137,726.20
4010	4902	D	E					DISC				X		U			Y		N	-8,066,379.86
4010	4902	C	E					DISC				X		U			Y		N	1,739,391,112.78
4010	4902	C	E					DISC				X		U			Y		N	8,063,879.86
Sub-Total, 4010																				**1,740,528,838.98**
4020, Disc: Total outlays, gross																				========== 1,740,528,838.98
4030	4252	D	E			F		DISC				X		U			Y			-7,290,491.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,290,491.76
4050	4221	D	E			F		DISC				X		U			Y	1		-11,443,378.11
4050	4251	D	E			F		DISC				X		U			Y	1		-2,709,389.91
Sub-Total, 4050																				**-14,152,768.02**
4060, Disc: Additional offsets against BA only (total)																				========== -14,152,768.02
4070, Disc: Budget authority, net																				========== 4,610,482,000.00
4080, Disc: Outlays, net																				========== 1,733,238,347.22
4180, Budget authority, net (disc. and mand.)																				========== 4,610,482,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,733,238,347.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /12-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,473,960.70
3000	4801	C	B									X			E		N	1		212,498,936.05
3000	4901	C	B									X			E		N	1		23,093,054.94
3000	4901	C	B									X			E		N	1		3,697,003.36
3000	4901	C	B									X			E		N	1		164,066,510.26
Sub-Total, 3000																				**405,829,465.31**
3011	4801	C	B									X			E		N	1		-2,473,960.70
3011	4801	C	B									X			E		N	1		-212,498,936.05
3011	4801	C	E									X			E		N	1		3,489,426.21
3011	4801	C	E									X			E		N	1		83,374,128.90
3011	4802	C	B					DISC				X			E		N	1	N	-4,576,601.99
3011	4802	C	E					DISC				X			E		N	1	N	2,323,631.45
3011	4802	C	E					DISC				X			E		N	1	N	2,387.07
3011	4881	C	E									X			E		N			2,546,810.15
3011	4881	C	E									X			E		N			310,932,868.15
3011	4901	C	B									X			E		N	1		-23,093,054.94
3011	4901	C	B									X			E		N	1		-3,697,003.36
3011	4901	C	B									X			E		N	1		-164,066,510.26
3011	4901	C	E									X			E		N	1		390,320.88
3011	4901	C	E									X			E		N	1		7,104,609.37
3011	4901	C	E									X			E		N	1		25,384,271.91
3011	4902	C	E					DISC				X			E		N		N	2,288,829.90
3011	4902	D	E					DISC				X			E		N		N	-2,291,216.97
3011	4902	C	E					DISC				X			E		N		N	288,339,678.58
Sub-Total, 3011																				**313,479,678.30**
3020	4802	C	B					DISC				X			E		N	1	N	4,576,601.99
3020	4802	C	E					DISC				X			E		N	1	N	-2,323,631.45
3020	4802	C	E					DISC				X			E		N	1	N	-2,387.07
3020	4902	C	E					DISC				X			E		N		N	-2,288,829.90
3020	4902	D	E					DISC				X			E		N		N	2,291,216.97
3020	4902	C	E					DISC				X			E		N		N	-288,339,678.58
Sub-Total, 3020																				**-286,086,708.04**
3041	4871	D	E									X			E		N			-348,609,527.92
3050	4801	C	E												E		N	1		3,489,426.21
3050	4801	C	E												E		N	1		83,374,128.90
3050	4871	D	E												E		N			-348,609,527.92
3050	4881	C	E												E		N			2,546,810.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /12-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			310,932,868.15
3050	4901	C	E												E		N	1		390,320.88
3050	4901	C	E												E		N	1		7,104,609.37
3050	4901	C	E												E		N	1		25,384,271.91
	Sub-Total, 3050																			**84,612,907.65**
3060	4221	D	B			F		DISC				X			E		N	1		-2,473,960.70
3060	4251	D	B			F		DISC				X			E		N	1		-143,631.16
	Sub-Total, 3060																			**-2,617,591.86**
3071	4221	D	B			F		DISC				X			E		N	1		2,473,960.70
3071	4221	D	E			F		DISC				X			E		N	1		-3,475,350.82
3071	4251	D	B			F		DISC				X			E		N	1		143,631.16
3071	4251	C	E			F		DISC				X			E		N	1		1,146,198.15
	Sub-Total, 3071																			**288,439.19**
3090	4221	D	E			F		DISC							E		N	1		-3,475,350.82
3090	4251	C	E			F		DISC							E		N	1		1,146,198.15
	Sub-Total, 3090																			**-2,329,152.67**
3100, Obligated balance, start of year																				========== 403,211,873.45
3200, Obligated balance, end of year																				========== 82,283,754.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /12-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,576,601.99
4011	4802	C	E					DISC				X			E		N	1	N	2,323,631.45
4011	4802	C	E					DISC				X			E		N	1	N	2,387.07
4011	4902	C	E					DISC				X			E		N		N	2,288,829.90
4011	4902	D	E					DISC				X			E		N		N	-2,291,216.97
4011	4902	C	E					DISC				X			E		N		N	288,339,678.58
	Sub-Total, 4011																			**286,086,708.04**
4020, Disc: Total outlays, gross																				========== 286,086,708.04
4030	4252	D	E			F		DISC				X			E		N			-271,976.73
4040, Disc: Offsets against gross BA and outlays (total)																				========== -271,976.73
4052	4252	D	E			F		DISC				X			E		N			271,976.73
4060, Disc: Additional offsets against BA only (total)																				========== 271,976.73
4080, Disc: Outlays, net																				========== 285,814,731.31
4190, Outlays, net (disc. and mand.)																				========== 285,814,731.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /11-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,853,897.92
3000	4801	C	B									X			E		N	1		44,140,984.12
3000	4901	C	B									X			E		N	1		1,450,876.00
3000	4901	C	B									X			E		N	1		23,439,939.82
3000	4901	C	B									X			E		N	1		1,599.46
Sub-Total, 3000																				**71,887,297.32**
3011	4801	C	B									X			E		N	1		-2,853,897.92
3011	4801	C	B									X			E		N	1		-44,140,984.12
3011	4801	C	E									X			E		N	1		46,110,712.20
3011	4801	C	E									X			E		N	1		2,890,990.44
3011	4802	C	B					DISC				X			E		N	1	N	-1,844,863.08
3011	4802	C	E					DISC				X			E		N	1	N	1,268,351.63
3011	4802	C	E					DISC				X			E		N	1	N	3,892.29
3011	4881	C	E									X			E		N			1,159,556.27
3011	4881	C	E									X			E		N			576,137.76
3011	4901	C	B									X			E		N	1		-1,450,876.00
3011	4901	C	B									X			E		N	1		-23,439,939.82
3011	4901	C	B									X			E		N	1		-1,599.46
3011	4901	D	E									X			E		N	1		-5,258.49
3011	4901	D	E									X			E		N	1		-4,581,502.81
3011	4901	C	E									X			E		N	1		23,409,705.25
3011	4902	C	E					DISC				X			E		N		N	4,639,162.18
3011	4902	D	E					DISC				X			E		N		N	-34,126.86
3011	4902	C	E					DISC				X			E		N		N	30,234.57
Sub-Total, 3011																				**1,735,694.03**
3020	4802	C	B					DISC				X			E		N	1	N	1,844,863.08
3020	4802	C	E					DISC				X			E		N	1	N	-1,268,351.63
3020	4802	C	E					DISC				X			E		N	1	N	-3,892.29
3020	4902	C	E					DISC				X			E		N		N	-4,639,162.18
3020	4902	D	E					DISC				X			E		N		N	34,126.86
3020	4902	C	E					DISC				X			E		N		N	-30,234.57
Sub-Total, 3020																				**-4,062,650.73**
3041	4871	D	E									X			E		N			-12,457,247.42
3050	4801	C	E												E		N	1		46,110,712.20
3050	4801	C	E												E		N	1		2,890,990.44
3050	4871	D	E												E		N			-12,457,247.42
3050	4881	C	E												E		N			1,159,556.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /11-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E											E		N			576,137.76
3050	4901	D	E											E		N	1		-5,258.49
3050	4901	D	E											E		N	1		-4,581,502.81
3050	4901	C	E											E		N	1		23,409,705.25
Sub-Total, 3050																			**57,103,093.20**
3060	4221	D	B			F		DISC				X		E		N	1		-2,855,497.38
3071	4221	D	B			F		DISC				X		E		N	1		2,855,497.38
3071	4221	D	E			F		DISC				X		E		N	1		-2,990,716.01
3071	4251	C	E			F		DISC				X		E		N	1		40,984.81
Sub-Total, 3071																			**-94,233.82**
3090	4221	D	E			F		DISC						E		N	1		-2,990,716.01
3090	4251	C	E			F		DISC						E		N	1		40,984.81
Sub-Total, 3090																			**-2,949,731.20**
3100, Obligated balance, start of year																			========== 69,031,799.94
3200, Obligated balance, end of year																			========== 54,153,362.00

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,844,863.08
4011	4802	C	E					DISC				X		E		N	1	N	1,268,351.63
4011	4802	C	E					DISC				X		E		N	1	N	3,892.29
4011	4902	C	E					DISC				X		E		N		N	4,639,162.18
4011	4902	D	E					DISC				X		E		N		N	-34,126.86
4011	4902	C	E					DISC				X		E		N		N	30,234.57
Sub-Total, 4011																			**4,062,650.73**
4020, Disc: Total outlays, gross																			========== 4,062,650.73
4080, Disc: Outlays, net																			========== 4,062,650.73
4190, Outlays, net (disc. and mand.)																			========== 4,062,650.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /11-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /10-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,681,891.00
3000	4801	C	B									X			E		N	1		3,736,787.29
3000	4901	C	B									X			E		N	1		20,756,321.12
3000	4901	D	B									X			E		N	1		-18,825,326.21
Sub-Total, 3000																				**35,349,673.20**
3011	4801	C	B									X			E		N	1		-29,681,891.00
3011	4801	C	B									X			E		N	1		-3,736,787.29
3011	4801	C	E									X			E		N	1		3,725,788.34
3011	4801	C	E									X			E		N	1		28,460,031.02
3011	4802	C	B					DISC				X			E		N	1	N	-992,393.89
3011	4802	C	E					DISC				X			E		N	1	N	816,379.10
3011	4881	C	E									X			E		N			63,946.64
3011	4881	C	E									X			E		N			2,456,563.45
3011	4901	C	B									X			E		N	1		-20,756,321.12
3011	4901	D	B									X			E		N	1		18,825,326.21
3011	4901	D	E									X			E		N	1		-6,264.74
3011	4901	C	E									X			E		N	1		20,773,584.81
3011	4901	D	E									X			E		N	1		-19,024,553.89
3011	4902	C	E					DISC				X			E		N		N	17,263.69
3011	4902	D	E					DISC				X			E		N		N	-17,263.69
3011	4902	C	E					DISC				X			E		N		N	1,597,102.45
Sub-Total, 3011																				**2,520,510.09**
3020	4802	C	B					DISC				X			E		N	1	N	992,393.89
3020	4802	C	E					DISC				X			E		N	1	N	-816,379.10
3020	4902	C	E					DISC				X			E		N		N	-17,263.69
3020	4902	D	E					DISC				X			E		N		N	17,263.69
3020	4902	C	E					DISC				X			E		N		N	-1,597,102.45
Sub-Total, 3020																				**-1,421,087.66**
3041	4871	D	E									X			E		N			-1,918,060.93
3050	4801	C	E												E		N	1		3,725,788.34
3050	4801	C	E												E		N	1		28,460,031.02
3050	4871	D	E												E		N			-1,918,060.93
3050	4881	C	E												E		N			63,946.64
3050	4881	C	E												E		N			2,456,563.45
3050	4901	D	E												E		N	1		-6,264.74
3050	4901	C	E												E		N	1		20,773,584.81
3050	4901	D	E												E		N	1		-19,024,553.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /10-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**34,531,034.70**
3060	4221	D	B			F		DISC				X			E		N	1		-3,736,787.29
3071	4221	D	B			F		DISC				X			E		N	1		3,736,787.29
3071	4221	D	E			F		DISC				X			E		N	1		-3,707,132.83
3071	4251	D	E			F		DISC				X			E		N	1		-4,691.52
	Sub-Total, 3071																			**24,962.94**
3090	4221	D	E			F		DISC							E		N	1		-3,707,132.83
3090	4251	D	E			F		DISC							E		N	1		-4,691.52
	Sub-Total, 3090																			**-3,711,824.35**
3100, Obligated balance, start of year																				========== 31,612,885.91
3200, Obligated balance, end of year																				========== 30,819,210.35

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-992,393.89
4011	4802	C	E					DISC				X			E		N	1	N	816,379.10
4011	4902	C	E					DISC				X			E		N		N	17,263.69
4011	4902	D	E					DISC				X			E		N		N	-17,263.69
4011	4902	C	E					DISC				X			E		N		N	1,597,102.45
	Sub-Total, 4011																			**1,421,087.66**
4020, Disc: Total outlays, gross																				========== 1,421,087.66
4030	4252	D	E			F		DISC				X			E		N			-6,307.43
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,307.43
4052	4252	D	E			F		DISC				X			E		N			6,307.43
4060, Disc: Additional offsets against BA only (total)																				======== 6,307.43
4080, Disc: Outlays, net																				========== 1,414,780.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /10-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,414,780.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /09-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	D	B									X			E		N	1		-3,401,081.50
3000	4901	C	B									X			E		N	1		3,408,167.28
3000	4901	C	B									X			E		N	1		92.89
Sub-Total, 3000																				**7,178.67**
3011	4801	C	E									X			E		N	1		202.93
3011	4801	C	E									X			E		N	1		928,527.64
3011	4802	C	B					DISC				X			E		N	1	N	-187,231.28
3011	4802	C	E					DISC				X			E		N	1	N	156,187.42
3011	4881	C	E									X			E		N			2,469,308.43
3011	4901	D	B									X			E		N	1		3,401,081.50
3011	4901	C	B									X			E		N	1		-3,408,167.28
3011	4901	C	B									X			E		N	1		-92.89
3011	4901	D	E									X			E		N	1		-4,777,141.53
3011	4901	C	E									X			E		N	1		3,408,057.24
3011	4902	C	E					DISC				X			E		N		N	110.04
3011	4902	D	E					DISC				X			E		N		N	-110.04
3011	4902	C	E					DISC				X			E		N		N	478,576.25
Sub-Total, 3011																				**2,469,308.43**
3020	4802	C	B					DISC				X			E		N	1	N	187,231.28
3020	4802	C	E					DISC				X			E		N	1	N	-156,187.42
3020	4902	C	E					DISC				X			E		N		N	-110.04
3020	4902	D	E					DISC				X			E		N		N	110.04
3020	4902	C	E					DISC				X			E		N		N	-478,576.25
Sub-Total, 3020																				**-447,532.39**
3041	4871	D	E									X			E		N			-2,028,042.62
3050	4801	C	E												E		N	1		202.93
3050	4801	C	E												E		N	1		928,527.64
3050	4871	D	E												E		N			-2,028,042.62
3050	4881	C	E												E		N			2,469,308.43
3050	4901	D	E												E		N	1		-4,777,141.53
3050	4901	C	E												E		N	1		3,408,057.24
Sub-Total, 3050																				**912.09**
3060	4251	D	B			F		DISC				X			E		N	1		-1,919,032.23
3071	4251	D	B			F		DISC				X			E		N	1		1,919,032.23
3071	4251	D	E			F		DISC				X			E		N	1		-1,918,829.30
Sub-Total, 3071																				**202.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /09-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC						E			N	1		-1,918,829.30
3100, Obligated balance, start of year																				========== -1,911,853.56
3200, Obligated balance, end of year																				========== -1,917,917.21

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-187,231.28
4011	4802	C	E					DISC				X		E			N	1	N	156,187.42
4011	4902	C	E					DISC				X		E			N		N	110.04
4011	4902	D	E					DISC				X		E			N		N	-110.04
4011	4902	C	E					DISC				X		E			N		N	478,576.25
Sub-Total, 4011																				**447,532.39**
4020, Disc: Total outlays, gross																				========== 447,532.39
4080, Disc: Outlays, net																				========== 447,532.39
4190, Outlays, net (disc. and mand.)																				========== 447,532.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		534,976.89
3000	4801	D	B									X			E		N	1		-534,976.89
3000	4901	C	B									X			E		N	1		240,354.12
3000	4901	D	B									X			E		N	1		-2,817.36
Sub-Total, 3000																				**237,536.76**
3011	4801	C	B									X			E		N	1		-534,976.89
3011	4801	D	B									X			E		N	1		534,976.89
3011	4801	C	E									X			E		N	1		534,976.89
3011	4801	D	E									X			E		N	1		-1,126,789.22
3011	4802	D	B					DISC				X			E		N	1	N	22,819.75
3011	4802	C	B					DISC				X			E		N	1	N	-286,214.23
3011	4802	D	E					DISC				X			E		N	1	N	-22,819.75
3011	4802	C	E					DISC				X			E		N	1	N	275,707.22
3011	4881	C	E									X			E		N			1,287,480.69
3011	4901	C	B									X			E		N	1		-240,354.12
3011	4901	D	B									X			E		N	1		2,817.36
3011	4901	D	E									X			E		N	1		-2,817.36
3011	4901	C	E									X			E		N	1		236,404.90
3011	4902	C	E					DISC				X			E		N		N	606,268.56
Sub-Total, 3011																				**1,287,480.69**
3020	4802	D	B					DISC				X			E		N	1	N	-22,819.75
3020	4802	C	B					DISC				X			E		N	1	N	286,214.23
3020	4802	D	E					DISC				X			E		N	1	N	22,819.75
3020	4802	C	E					DISC				X			E		N	1	N	-275,707.22
3020	4902	C	E					DISC				X			E		N		N	-606,268.56
Sub-Total, 3020																				**-595,761.55**
3041	4871	D	E									X			E		N			-928,425.23
3050	4801	C	E												E		N	1		534,976.89
3050	4801	D	E												E		N	1		-1,126,789.22
3050	4871	D	E												E		N			-928,425.23
3050	4881	C	E												E		N			1,287,480.69
3050	4901	D	E												E		N	1		-2,817.36
3050	4901	C	E												E		N	1		236,404.90
Sub-Total, 3050																				**830.67**
3060	4251	D	B			F		DISC				X			E		N	1		-534,526.61
3071	4251	D	B			F		DISC				X			E		N	1		534,526.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		DISC				X		E		N	1		-534,526.61
	Sub-Total, 3071																		**0.00**
3090	4251	D	E			F		DISC						E		N	1		-534,526.61
3100, Obligated balance, start of year																			========== -296,989.85
3200, Obligated balance, end of year																			========== -533,695.94

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	22,819.75
4011	4802	C	B					DISC				X		E		N	1	N	-286,214.23
4011	4802	D	E					DISC				X		E		N	1	N	-22,819.75
4011	4802	C	E					DISC				X		E		N	1	N	275,707.22
4011	4902	C	E					DISC				X		E		N		N	606,268.56
Sub-Total, 4011																			**595,761.55**
4020, Disc: Total outlays, gross																			========== 595,761.55
4080, Disc: Outlays, net																			========== 595,761.55
4190, Outlays, net (disc. and mand.)																			========== 595,761.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,031,149,983.69

Budgetary Resources

1100, BA: Disc: Appropriation 4,613,716,000.00

1121, BA: Disc: Approps transferred from other accounts 2,648,000.00

1130, BA: Disc: Appropriations permanently reduced -5,882,000.00

1160, BA: Disc: Appropriation (total) ==========
4,610,482,000.00

1700, BA: Disc: Spending auth: Collected 7,290,491.76

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 14,152,768.02

1750, BA: Disc: Spending auth: Total ==========
21,443,259.78

1900, Budget authority total (disc. and mand.) ==========
4,631,925,259.78

1930, Total budgetary resources avail (disc. and mand.) ==========
4,631,925,259.78

1940, Unob Bal: Memo: Unob bal expiring -2,600,775,276.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	513,311,151.26
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,031,149,983.69
3011, Ob Bal: Obligations incurred: Expired accounts	321,492,671.54
3020, Ob Bal: Outlays (gross)	-2,033,142,579.35
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-365,941,304.12
3050, Ob Bal: EOY: Unpaid obligations	466,869,923.02
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,663,435.37
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-14,152,768.02
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	219,371.24
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-25,596,832.15
3100, Obligated balance, start of year	========== 501,647,715.89
3200, Obligated balance, end of year	========== 441,273,090.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,631,925,259.78
4010, Disc: Outlays from new authority	1,740,528,838.98
4011, Disc: Outlays from balances	292,613,740.37
4020, Disc: Total outlays, gross	========== 2,033,142,579.35
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,568,775.92
4040, Disc: Offsets against gross BA and outlays (total)	========== -7,568,775.92
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,152,768.02
4052, Disc: Offset, BA: Collection cred to expired accts	278,284.16
4060, Disc: Additional offsets against BA only (total)	========== -13,874,483.86
4070, Disc: Budget authority, net	========== 4,610,482,000.00
4080, Disc: Outlays, net	========== 2,025,573,803.43
4180, Budget authority, net (disc. and mand.)	========== 4,610,482,000.00
4190, Outlays, net (disc. and mand.)	========== 2,025,573,803.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
Treasury Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /13-1005 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	521,916,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		521,916,000.00
1160, BA: Disc: Appropriation (total)																				========== 521,916,000.00
1900, Budget authority total (disc. and mand.)																				========== 521,916,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 521,916,000.00
1940	4510	C	E		A			DISC							U		Y	1		-521,916,000.00
1940	4610	D	E		A			DISC							U		Y	1		521,916,000.00
Sub-Total, 1940																				**0.00**
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	521,916,000.00
3020	4902	C	E					DISC				X			U		Y		N	-521,916,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 521,916,000.00
4010	4902	C	E					DISC				X			U		Y		N	521,916,000.00
4020, Disc: Total outlays, gross																				========== 521,916,000.00
4070, Disc: Budget authority, net																				========== 521,916,000.00
4080, Disc: Outlays, net																				========== 521,916,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
Treasury Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /13-1005 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 521,916,000.00
4190, Outlays, net (disc. and mand.)																			========== 521,916,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund, Reserves,
Treasury Account:
Budget Account Id: 007-05-1005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 521,916,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 521,916,000.00

1160, BA: Disc: Appropriation (total) ========== 521,916,000.00

1900, Budget authority total (disc. and mand.) ========== 521,916,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 521,916,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 521,916,000.00

3020, Ob Bal: Outlays (gross) -521,916,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 521,916,000.00

4010, Disc: Outlays from new authority 521,916,000.00

4020, Disc: Total outlays, gross ========== 521,916,000.00

4070, Disc: Budget authority, net ========== 521,916,000.00

4080, Disc: Outlays, net ========== 521,916,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund, Reserves,
Treasury Account:
Budget Account Id: 007-05-1005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 521,916,000.00
4190, Outlays, net (disc. and mand.)																				========== 521,916,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /13-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		42,363,116.98
0900	4801	C	E									X			U		Y	1		139,712.73
0900	4802	C	E					DISC				X			U		Y	1	N	3,234,778.01
0900	4881	C	E									X			U		Y			396.41
0900	4901	C	E									X			U		Y	1		60,412,985.48
0900	4901	C	E									X			U		Y	1		1,186,688.48
0900	4902	C	E					DISC				X			U		Y		N	812,838,890.61
0900	4902	C	E					DISC				X			U		Y		N	10,705,041.56
	Sub-Total, 0900																			**930,881,610.26**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,913,358,000.00
1121	4170	D	E	P				DISC		97	0100	X			U		Y			855,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			3,598,000.00
	Sub-Total, 1121																			**4,453,000.00**
1130	4392	C	E	P				DISC				X			U		Y			-2,473,111.00
1160, BA: Disc: Appropriation (total)																				========== 1,915,337,889.00
1700	4252	D	E			F		DISC				X			U		Y			10,717,752.86
1701	4221	D	E			F		DISC				X			U		Y	1		14,042,320.68
1701	4251	D	E			F		DISC				X			U		Y	1		1,173,977.18
	Sub-Total, 1701																			**15,216,297.86**
1750, BA: Disc: Spending auth: Total																				========== 25,934,050.72
1900, Budget authority total (disc. and mand.)																				========== 1,941,271,939.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,941,271,939.72
1940	4510	D	E		A			DISC							U	D	Y	1		987,720,889.00
1940	4510	C	E		S			DISC							U		Y	1		-987,720,889.00
1940	4610	C	E		A			DISC							U		Y	1		-13,902,607.95
1940	4610	C	E		A			DISC							U		Y	1		-996,398,533.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /13-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A			DISC						U		Y	1		-89,188.50
Sub-Total, 1940																			**-1,010,390,329.46**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		42,363,116.98
3010	4801	C	E									X		U		Y	1		139,712.73
3010	4802	C	E					DISC				X		U		Y	1	N	3,234,778.01
3010	4881	C	E									X		U		Y			396.41
3010	4901	C	E									X		U		Y	1		60,412,985.48
3010	4901	C	E									X		U		Y	1		1,186,688.48
3010	4902	C	E					DISC				X		U		Y		N	812,838,890.61
3010	4902	C	E					DISC				X		U		Y		N	10,705,041.56
Sub-Total, 3010																			**930,881,610.26**
3020	4802	C	E					DISC				X		U		Y	1	N	-3,234,778.01
3020	4902	C	E					DISC				X		U		Y		N	-812,838,890.61
3020	4902	C	E					DISC				X		U		Y		N	-10,705,041.56
Sub-Total, 3020																			**-826,778,710.18**
3050	4801	C	E											U		Y	1		42,363,116.98
3050	4801	C	E											U		Y	1		139,712.73
3050	4881	C	E											U		Y			396.41
3050	4901	C	E											U		Y	1		60,412,985.48
3050	4901	C	E											U		Y	1		1,186,688.48
Sub-Total, 3050																			**104,102,900.08**
3070	4221	D	E			F		DISC				X		U		Y	1		-14,042,320.68
3070	4251	D	E			F		DISC				X		U		Y	1		-1,173,977.18
Sub-Total, 3070																			**-15,216,297.86**
3090	4221	D	E			F		DISC						U		Y	1		-14,042,320.68
3090	4251	D	E			F		DISC						U		Y	1		-1,173,977.18
Sub-Total, 3090																			**-15,216,297.86**
3200, Obligated balance, end of year																			========== 88,886,602.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /13-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,941,271,939.72
4010	4802	C	E					DISC				X			U		Y	1	N	3,234,778.01
4010	4902	C	E					DISC				X			U		Y		N	812,838,890.61
4010	4902	C	E					DISC				X			U		Y		N	10,705,041.56
Sub-Total, 4010																				**826,778,710.18**
4020, Disc: Total outlays, gross																				========== 826,778,710.18
4030	4252	D	E			F		DISC				X			U		Y			-10,717,752.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,717,752.86
4050	4221	D	E			F		DISC				X			U		Y	1		-14,042,320.68
4050	4251	D	E			F		DISC				X			U		Y	1		-1,173,977.18
Sub-Total, 4050																				**-15,216,297.86**
4060, Disc: Additional offsets against BA only (total)																				========== -15,216,297.86
4070, Disc: Budget authority, net																				========== 1,915,337,889.00
4080, Disc: Outlays, net																				========== 816,060,957.32
4180, Budget authority, net (disc. and mand.)																				========== 1,915,337,889.00
4190, Outlays, net (disc. and mand.)																				========== 816,060,957.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /12-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		227,647.30
3000	4801	C	B									X			E		N	1		70,901,941.75
3000	4901	C	B									X			E		N	1		1,874,988.23
3000	4901	C	B									X			E		N	1		60,903,831.79
Sub-Total, 3000																				**133,908,409.07**
3011	4801	C	B									X			E		N	1		-227,647.30
3011	4801	C	B									X			E		N	1		-70,901,941.75
3011	4801	C	E									X			E		N	1		22,345,153.38
3011	4801	D	E									X			E		N	1		-10,222.33
3011	4802	C	B					DISC				X			E		N	1	N	-1,563,346.99
3011	4802	C	B					DISC				X			E		N	1	N	-6,061.75
3011	4802	C	E					DISC				X			E		N	1	N	5,682.70
3011	4802	C	E					DISC				X			E		N	1	N	1,238,617.89
3011	4881	C	E									X			E		N			27,005,632.92
3011	4881	C	E									X			E		N			157,266.60
3011	4901	C	B									X			E		N	1		-1,874,988.23
3011	4901	C	B									X			E		N	1		-60,903,831.79
3011	4901	C	E									X			E		N	1		8,990,699.03
3011	4901	C	E									X			E		N	1		78,894.34
3011	4902	C	E					DISC				X			E		N		N	93,738,025.58
3011	4902	C	E					DISC				X			E		N		N	1,742,960.50
3011	4981	C	E									X			E		N			310,143.12
3011	4981	C	E									X			E		N			17,441,529.83
3011	4982	C	E					DISC				X			E		N		N	2,911,691.67
3011	4982	C	E					DISC				X			E		N		N	313,094.70
Sub-Total, 3011																				**40,791,352.12**
3020	4802	C	B					DISC				X			E		N	1	N	1,563,346.99
3020	4802	C	B					DISC				X			E		N	1	N	6,061.75
3020	4802	C	E					DISC				X			E		N	1	N	-5,682.70
3020	4802	C	E					DISC				X			E		N	1	N	-1,238,617.89
3020	4902	C	E					DISC				X			E		N		N	-93,738,025.58
3020	4902	C	E					DISC				X			E		N		N	-1,742,960.50
3020	4982	C	E					DISC				X			E		N		N	-2,911,691.67
3020	4982	C	E					DISC				X			E		N		N	-313,094.70
Sub-Total, 3020																				**-98,380,664.30**
3041	4871	D	E									X			E		N			-29,347,296.04
3041	4971	D	E									X			E		N			-17,320,486.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /12-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-46,667,782.43**
3050	4801	C	E												E		N	1		22,345,153.38
3050	4801	D	E												E		N	1		-10,222.33
3050	4871	D	E												E		N			-29,347,296.04
3050	4881	C	E												E		N			27,005,632.92
3050	4881	C	E												E		N			157,266.60
3050	4901	C	E												E		N	1		8,990,699.03
3050	4901	C	E												E		N	1		78,894.34
3050	4971	D	E												E		N			-17,320,486.39
3050	4981	C	E												E		N			310,143.12
3050	4981	C	E												E		N			17,441,529.83
	Sub-Total, 3050																			**29,651,314.46**
3060	4221	D	B			F		DISC				X			E		N	1		-233,709.05
3060	4251	D	B			F		DISC				X			E		N	1		-340,951.81
	Sub-Total, 3060																			**-574,660.86**
3071	4221	D	B			F		DISC				X			E		N	1		233,709.05
3071	4221	D	E			F		DISC				X			E		N	1		-14,517.33
3071	4251	D	B			F		DISC				X			E		N	1		340,951.81
3071	4251	C	E			F		DISC				X			E		N	1		91,234.61
	Sub-Total, 3071																			**651,378.14**
3090	4221	D	E			F		DISC							E		N	1		-14,517.33
3090	4251	C	E			F		DISC							E		N	1		91,234.61
	Sub-Total, 3090																			**76,717.28**
3100, Obligated balance, start of year																				========== 133,333,748.21
3200, Obligated balance, end of year																				========== 29,728,031.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /12-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,563,346.99
4011	4802	C	B					DISC				X			E		N	1	N	-6,061.75
4011	4802	C	E					DISC				X			E		N	1	N	5,682.70
4011	4802	C	E					DISC				X			E		N	1	N	1,238,617.89
4011	4902	C	E					DISC				X			E		N		N	93,738,025.58
4011	4902	C	E					DISC				X			E		N		N	1,742,960.50
4011	4982	C	E					DISC				X			E		N		N	2,911,691.67
4011	4982	C	E					DISC				X			E		N		N	313,094.70
	Sub-Total, 4011																			**98,380,664.30**
4020, Disc: Total outlays, gross																				========== 98,380,664.30
4030	4252	D	E			F		DISC				X			E		N			-698,144.87
4040, Disc: Offsets against gross BA and outlays (total)																				========== -698,144.87
4052	4252	D	E			F		DISC				X			E		N			698,144.87
4060, Disc: Additional offsets against BA only (total)																				========== 698,144.87
4080, Disc: Outlays, net																				========== 97,682,519.43
4190, Outlays, net (disc. and mand.)																				========== 97,682,519.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /11-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,421.16
3000	4801	C	B									X			E		N	1		17,787,722.00
3000	4901	C	B									X			E		N	1		101,530.92
3000	4901	C	B									X			E		N	1		7,075,394.31
Sub-Total, 3000																				**24,963,226.07**
3011	4801	D	B									X			E		N	1		1,421.16
3011	4801	C	B									X			E		N	1		-17,787,722.00
3011	4801	D	E									X			E		N	1		-1,421.16
3011	4801	C	E									X			E		N	1		16,939,223.97
3011	4802	C	B					DISC				X			E		N	1	N	-5,757.66
3011	4802	C	B					DISC				X			E		N	1	N	-1,073,948.54
3011	4802	C	E					DISC				X			E		N	1	N	961,963.58
3011	4802	C	E					DISC				X			E		N	1	N	5,757.66
3011	4881	C	E									X			E		N			3,577,823.51
3011	4881	C	E									X			E		N			626.43
3011	4901	C	B									X			E		N	1		-101,530.92
3011	4901	C	B									X			E		N	1		-7,075,394.31
3011	4901	C	E									X			E		N	1		88,347.68
3011	4901	C	E									X			E		N	1		6,132,615.66
3011	4902	C	E					DISC				X			E		N		N	1,494,801.21
3011	4902	D	E					DISC				X			E		N		N	-14,237.75
3011	4981	C	E									X			E		N			12,710.81
3011	4981	C	E									X			E		N			1,273,861.22
3011	4982	C	E					DISC				X			E		N		N	193,323.67
3011	4982	C	E					DISC				X			E		N		N	114,135.45
Sub-Total, 3011																				**4,736,599.67**
3020	4802	C	B					DISC				X			E		N	1	N	5,757.66
3020	4802	C	B					DISC				X			E		N	1	N	1,073,948.54
3020	4802	C	E					DISC				X			E		N	1	N	-961,963.58
3020	4802	C	E					DISC				X			E		N	1	N	-5,757.66
3020	4902	C	E					DISC				X			E		N		N	-1,494,801.21
3020	4902	D	E					DISC				X			E		N		N	14,237.75
3020	4982	C	E					DISC				X			E		N		N	-193,323.67
3020	4982	C	E					DISC				X			E		N		N	-114,135.45
Sub-Total, 3020																				**-1,676,037.62**
3041	4871	D	E									X			E		N			-3,843,601.45
3041	4971	D	E									X			E		N			-4,181,049.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /11-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-8,024,650.67**
3050	4801	D	E												E		N	1		-1,421.16
3050	4801	C	E												E		N	1		16,939,223.97
3050	4871	D	E												E		N			-3,843,601.45
3050	4881	C	E												E		N			3,577,823.51
3050	4881	C	E												E		N			626.43
3050	4901	C	E												E		N	1		88,347.68
3050	4901	C	E												E		N	1		6,132,615.66
3050	4971	D	E												E		N			-4,181,049.22
3050	4981	C	E												E		N			12,710.81
3050	4981	C	E												E		N			1,273,861.22
	Sub-Total, 3050																			**19,999,137.45**
3060	4221	D	B			F		DISC				X			E		N	1		-4,336.50
3060	4251	C	B			F		DISC				X			E		N	1		103,304.99
	Sub-Total, 3060																			**98,968.49**
3071	4221	D	B			F		DISC				X			E		N	1		4,336.50
3071	4221	D	E			F		DISC				X			E		N	1		-3,960.22
3071	4251	C	B			F		DISC				X			E		N	1		-103,304.99
3071	4251	C	E			F		DISC				X			E		N	1		28,975.83
	Sub-Total, 3071																			**-73,952.88**
3090	4221	D	E			F		DISC							E		N	1		-3,960.22
3090	4251	C	E			F		DISC							E		N	1		28,975.83
	Sub-Total, 3090																			**25,015.61**
3100, Obligated balance, start of year																				========== 25,062,194.56
3200, Obligated balance, end of year																				========== 20,024,153.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /11-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-5,757.66
4011	4802	C	B					DISC				X			E		N	1	N	-1,073,948.54
4011	4802	C	E					DISC				X			E		N	1	N	961,963.58
4011	4802	C	E					DISC				X			E		N	1	N	5,757.66
4011	4902	C	E					DISC				X			E		N		N	1,494,801.21
4011	4902	D	E					DISC				X			E		N		N	-14,237.75
4011	4982	C	E					DISC				X			E		N		N	193,323.67
4011	4982	C	E					DISC				X			E		N		N	114,135.45
	Sub-Total, 4011																			**1,676,037.62**
4020, Disc: Total outlays, gross																				========== 1,676,037.62
4080, Disc: Outlays, net																				========== 1,676,037.62
4190, Outlays, net (disc. and mand.)																				========== 1,676,037.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-4,334.19
3000	4801	C	B									X			E		N	1		19,251,255.78
3000	4901	C	B									X			E		N	1		540,836.75
3000	4901	C	B									X			E		N	1		4,334.22
Sub-Total, 3000																				**19,792,092.56**
3011	4801	D	B									X			E		N	1		4,334.19
3011	4801	C	B									X			E		N	1		-19,251,255.78
3011	4801	D	E									X			E		N	1		-51.93
3011	4801	C	E									X			E		N	1		19,081,711.33
3011	4802	C	B					DISC				X			E		N	1	N	-4,334.22
3011	4802	C	B					DISC				X			E		N	1	N	-200,357.07
3011	4802	C	E					DISC				X			E		N	1	N	51.96
3011	4802	C	E					DISC				X			E		N	1	N	191,974.93
3011	4881	C	E									X			E		N			783,304.75
3011	4881	C	E									X			E		N			0.01
3011	4901	C	B									X			E		N	1		-540,836.75
3011	4901	C	B									X			E		N	1		-4,334.22
3011	4901	D	E									X			E		N	1		-3,510.44
3011	4901	C	E									X			E		N	1		311,883.71
3011	4902	C	E					DISC				X			E		N		N	152,576.40
3011	4902	C	E					DISC				X			E		N		N	1,456.70
3011	4981	C	E									X			E		N			7,654.05
3011	4981	C	E									X			E		N			257,285.19
3011	4982	C	E					DISC				X			E		N		N	133,950.30
3011	4982	C	E					DISC				X			E		N		N	62,035.86
Sub-Total, 3011																				**983,538.97**
3020	4802	C	B					DISC				X			E		N	1	N	4,334.22
3020	4802	C	B					DISC				X			E		N	1	N	200,357.07
3020	4802	C	E					DISC				X			E		N	1	N	-51.96
3020	4802	C	E					DISC				X			E		N	1	N	-191,974.93
3020	4902	C	E					DISC				X			E		N		N	-152,576.40
3020	4902	C	E					DISC				X			E		N		N	-1,456.70
3020	4982	C	E					DISC				X			E		N		N	-133,950.30
3020	4982	C	E					DISC				X			E		N		N	-62,035.86
Sub-Total, 3020																				**-337,354.86**
3041	4871	D	E									X			E		N			-723,313.96
3041	4971	D	E									X			E		N			-278,236.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-1,001,550.40**
3050	4801	D	E												E		N	1		-51.93
3050	4801	C	E												E		N	1		19,081,711.33
3050	4871	D	E												E		N			-723,313.96
3050	4881	C	E												E		N			783,304.75
3050	4881	C	E												E		N			0.01
3050	4901	D	E												E		N	1		-3,510.44
3050	4901	C	E												E		N	1		311,883.71
3050	4971	D	E												E		N			-278,236.44
3050	4981	C	E												E		N			7,654.05
3050	4981	C	E												E		N			257,285.19
	Sub-Total, 3050																			**19,436,726.27**
3060	4221	D	B			F		DISC				X			E		N	1		-0.03
3060	4251	C	B			F		DISC				X			E		N	1		128,825.53
	Sub-Total, 3060																			**128,825.50**
3071	4221	D	B			F		DISC				X			E		N	1		0.03
3071	4221	D	E			F		DISC				X			E		N	1		-0.02
3071	4251	C	B			F		DISC				X			E		N	1		-128,825.53
3071	4251	D	E			F		DISC				X			E		N	1		-2,299.21
	Sub-Total, 3071																			**-131,124.73**
3090	4221	D	E			F		DISC							E		N	1		-0.02
3090	4251	D	E			F		DISC							E		N	1		-2,299.21
	Sub-Total, 3090																			**-2,299.23**
3100, Obligated balance, start of year																				========== 19,920,918.06
3200, Obligated balance, end of year																				========== 19,434,427.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,334.22
4011	4802	C	B					DISC				X			E		N	1	N	-200,357.07
4011	4802	C	E					DISC				X			E		N	1	N	51.96
4011	4802	C	E					DISC				X			E		N	1	N	191,974.93
4011	4902	C	E					DISC				X			E		N		N	152,576.40
4011	4902	C	E					DISC				X			E		N		N	1,456.70
4011	4982	C	E					DISC				X			E		N		N	133,950.30
4011	4982	C	E					DISC				X			E		N		N	62,035.86
	Sub-Total, 4011																			**337,354.86**

4020, Disc: Total outlays, gross ==========
337,354.86

4080, Disc: Outlays, net ==========
337,354.86

4190, Outlays, net (disc. and mand.) ==========
337,354.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,958,055.10
3000	4801	C	B									X			E		N	1		13,156.38
3000	4901	C	B									X			E		N	1		19,278.76
3000	4901	D	B									X			E		N	1		-1,547,963.74
Sub-Total, 3000																				**6,442,526.50**
3011	4801	C	B									X			E		N	1		-7,958,055.10
3011	4801	C	B									X			E		N	1		-13,156.38
3011	4801	C	E									X			E		N	1		13,218.37
3011	4801	C	E									X			E		N	1		7,954,134.38
3011	4802	D	B					DISC				X			E		N	1	N	13,156.38
3011	4802	C	B					DISC				X			E		N	1	N	-245,395.80
3011	4802	D	E					DISC				X			E		N	1	N	-13,218.37
3011	4802	C	E					DISC				X			E		N	1	N	225,903.20
3011	4881	C	E									X			E		N			935,328.09
3011	4901	C	B									X			E		N	1		-19,278.76
3011	4901	D	B									X			E		N	1		1,547,963.74
3011	4901	C	E									X			E		N	1		19,278.76
3011	4901	D	E									X			E		N	1		-1,656,512.48
3011	4902	D	E					DISC				X			E		N		N	-605.12
3011	4981	C	E									X			E		N			114,337.54
3011	4982	C	E					DISC				X			E		N		N	8,463.12
3011	4982	C	E					DISC				X			E		N		N	36,207.64
Sub-Total, 3011																				**961,769.21**
3020	4802	D	B					DISC				X			E		N	1	N	-13,156.38
3020	4802	C	B					DISC				X			E		N	1	N	245,395.80
3020	4802	D	E					DISC				X			E		N	1	N	13,218.37
3020	4802	C	E					DISC				X			E		N	1	N	-225,903.20
3020	4902	D	E					DISC				X			E		N		N	605.12
3020	4982	C	E					DISC				X			E		N		N	-8,463.12
3020	4982	C	E					DISC				X			E		N		N	-36,207.64
Sub-Total, 3020																				**-24,511.05**
3041	4871	D	E									X			E		N			-859,550.63
3041	4971	D	E									X			E		N			-49,503.51
Sub-Total, 3041																				**-909,054.14**
3050	4801	C	E												E		N	1		13,218.37
3050	4801	C	E												E		N	1		7,954,134.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-859,550.63
3050	4881	C	E												E		N			935,328.09
3050	4901	C	E												E		N	1		19,278.76
3050	4901	D	E												E		N	1		-1,656,512.48
3050	4971	D	E												E		N			-49,503.51
3050	4981	C	E												E		N			114,337.54
	Sub-Total, 3050																			**6,470,730.52**
3060	4251	D	B			F		DISC				X			E		N	1		-13,526.22
3071	4251	D	B			F		DISC				X			E		N	1		13,526.22
3071	4251	D	E			F		DISC				X			E		N	1		-21,474.01
	Sub-Total, 3071																			**-7,947.79**
3090	4251	D	E			F		DISC							E		N	1		-21,474.01
3100, Obligated balance, start of year																				========== 6,429,000.28
3200, Obligated balance, end of year																				========== 6,449,256.51

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	13,156.38
4011	4802	C	B					DISC				X			E		N	1	N	-245,395.80
4011	4802	D	E					DISC				X			E		N	1	N	-13,218.37
4011	4802	C	E					DISC				X			E		N	1	N	225,903.20
4011	4902	D	E					DISC				X			E		N		N	-605.12
4011	4982	C	E					DISC				X			E		N		N	8,463.12
4011	4982	C	E					DISC				X			E		N		N	36,207.64
	Sub-Total, 4011																			**24,511.05**
4020, Disc: Total outlays, gross																				========= 24,511.05
4033	4972	D	E			E		DISC				X			E		N			-10,246.77
4033	4972	D	E			X		DISC				X			E		N			-515.33
	Sub-Total, 4033																			**-10,762.10**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,762.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			E		DISC				X		E			N			10,246.77
4052	4972	D	E			X		DISC				X		E			N			515.33
Sub-Total, 4052																				**10,762.10**

4060, Disc: Additional offsets against BA only (total) ========
10,762.10

4080, Disc: Outlays, net ========
13,748.95

4190, Outlays, net (disc. and mand.) ========
13,748.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-16,857.00
3000	4801	C	B									X			E		N	1		8,082,766.35
3000	4901	C	B									X			E		N	1		16,857.00
3000	4901	C	B									X			E		N	1		401,992.78
Sub-Total, 3000																				**8,484,759.13**
3011	4801	D	B									X			E		N	1		16,857.00
3011	4801	C	B									X			E		N	1		-8,082,766.35
3011	4801	D	E									X			E		N	1		-16,857.00
3011	4801	C	E									X			E		N	1		8,084,240.44
3011	4802	C	B					DISC				X			E		N	1	N	-16,857.00
3011	4802	C	B					DISC				X			E		N	1	N	-255,357.24
3011	4802	C	E					DISC				X			E		N	1	N	248,846.83
3011	4802	C	E					DISC				X			E		N	1	N	16,857.00
3011	4881	C	E									X			E		N			145,707.53
3011	4901	C	B									X			E		N	1		-16,857.00
3011	4901	C	B									X			E		N	1		-401,992.78
3011	4901	C	E									X			E		N	1		16,857.00
3011	4901	C	E									X			E		N	1		471,999.54
3011	4902	D	E					DISC				X			E		N		N	-113,332.12
3011	4981	C	E									X			E		N			50,012.10
3011	4982	C	E					DISC				X			E		N		N	12,936.04
Sub-Total, 3011																				**160,293.99**
3020	4802	C	B					DISC				X			E		N	1	N	16,857.00
3020	4802	C	B					DISC				X			E		N	1	N	255,357.24
3020	4802	C	E					DISC				X			E		N	1	N	-248,846.83
3020	4802	C	E					DISC				X			E		N	1	N	-16,857.00
3020	4902	D	E					DISC				X			E		N		N	113,332.12
3020	4982	C	E					DISC				X			E		N		N	-12,936.04
Sub-Total, 3020																				**106,906.49**
3041	4871	D	E									X			E		N			-20,000.03
3041	4971	D	E									X			E		N			-14,409.70
Sub-Total, 3041																				**-34,409.73**
3050	4801	D	E												E		N	1		-16,857.00
3050	4801	C	E												E		N	1		8,084,240.44
3050	4871	D	E												E		N			-20,000.03
3050	4881	C	E												E		N			145,707.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		16,857.00
3050	4901	C	E												E		N	1		471,999.54
3050	4971	D	E												E		N			-14,409.70
3050	4981	C	E												E		N			50,012.10
Sub-Total, 3050																				**8,717,549.88**
3071	4251	D	E			F		DISC				X			E		N	1		-113,068.69
3090	4251	D	E			F		DISC							E		N	1		-113,068.69
3100, Obligated balance, start of year																				========== 8,484,759.13
3200, Obligated balance, end of year																				========== 8,604,481.19

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-16,857.00
4011	4802	C	B					DISC				X			E		N	1	N	-255,357.24
4011	4802	C	E					DISC				X			E		N	1	N	248,846.83
4011	4802	C	E					DISC				X			E		N	1	N	16,857.00
4011	4902	D	E					DISC				X			E		N		N	-113,332.12
4011	4982	C	E					DISC				X			E		N		N	12,936.04
Sub-Total, 4011																				**-106,906.49**
4020, Disc: Total outlays, gross																				========== -106,906.49
4030	4252	C	E			F		DISC				X			E		N			113,068.69
4033	4972	D	E			E		DISC				X			E		N			-143,082.49
4040, Disc: Offsets against gross BA and outlays (total)																				========== -30,013.80
4052	4252	C	E			F		DISC				X			E		N			-113,068.69
4052	4972	D	E			E		DISC				X			E		N			143,082.49
Sub-Total, 4052																				**30,013.80**
4060, Disc: Additional offsets against BA only (total)																				========= 30,013.80
4080, Disc: Outlays, net																				========== -136,920.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -136,920.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 930,881,610.26

Budgetary Resources

1100, BA: Disc: Appropriation 1,913,358,000.00
1121, BA: Disc: Approps transferred from other accounts 4,453,000.00
1130, BA: Disc: Appropriations permanently reduced -2,473,111.00
1160, BA: Disc: Appropriation (total) ==========
1,915,337,889.00

1700, BA: Disc: Spending auth: Collected 10,717,752.86
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 15,216,297.86
1750, BA: Disc: Spending auth: Total ==========
25,934,050.72

1900, Budget authority total (disc. and mand.) ==========
1,941,271,939.72

1930, Total budgetary resources avail (disc. and mand.) ==========
1,941,271,939.72

1940, Unob Bal: Memo: Unob bal expiring -1,010,390,329.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	193,591,013.33
3010, Ob Bal: Obligations incurred: Unexpired accounts	930,881,610.26
3011, Ob Bal: Obligations incurred: Expired accounts	47,633,553.96
3020, Ob Bal: Outlays (gross)	-927,090,371.52
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-56,637,447.37
3050, Ob Bal: EOY: Unpaid obligations	188,378,358.66
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-360,393.09
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-15,216,297.86
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	325,284.05
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,251,406.90
3100, Obligated balance, start of year	========== 193,230,620.24
3200, Obligated balance, end of year	========== 173,126,951.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,941,271,939.72
4010, Disc: Outlays from new authority	826,778,710.18
4011, Disc: Outlays from balances	100,311,661.34
4020, Disc: Total outlays, gross	927,090,371.52
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,302,829.04
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-153,844.59
4040, Disc: Offsets against gross BA and outlays (total)	-11,456,673.63
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-15,216,297.86
4052, Disc: Offset, BA: Collection cred to expired accts	738,920.77
4060, Disc: Additional offsets against BA only (total)	-14,477,377.09
4070, Disc: Budget authority, net	1,915,337,889.00
4080, Disc: Outlays, net	915,633,697.89
4180, Budget authority, net (disc. and mand.)	1,915,337,889.00
4190, Outlays, net (disc. and mand.)	915,633,697.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /13-1002 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	169,342,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		169,342,000.00
1160, BA: Disc: Appropriation (total)																				========== 169,342,000.00
1900, Budget authority total (disc. and mand.)																				========== 169,342,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 169,342,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	169,342,000.00
3020	4902	C	E					DISC				X			U		Y		N	-169,342,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 169,342,000.00
4010	4902	C	E					DISC				X			U		Y		N	169,342,000.00
4020, Disc: Total outlays, gross																				========== 169,342,000.00
4070, Disc: Budget authority, net																				========== 169,342,000.00
4080, Disc: Outlays, net																				========== 169,342,000.00
4180, Budget authority, net (disc. and mand.)																				========== 169,342,000.00
4190, Outlays, net (disc. and mand.)																				========== 169,342,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /13-1002 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1002 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 169,342,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 169,342,000.00

1160, BA: Disc: Appropriation (total) ========== 169,342,000.00

1900, Budget authority total (disc. and mand.) ========== 169,342,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 169,342,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 169,342,000.00

3020, Ob Bal: Outlays (gross) -169,342,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 169,342,000.00

4010, Disc: Outlays from new authority 169,342,000.00

4020, Disc: Total outlays, gross ========== 169,342,000.00

4070, Disc: Budget authority, net ========== 169,342,000.00

4080, Disc: Outlays, net ========== 169,342,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1002 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 169,342,000.00
4190, Outlays, net (disc. and mand.)																				========== 169,342,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /13-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		7,126,294.36
0900	4802	C	E					DISC				X			U		Y	1	N	90,900.21
0900	4901	C	E									X			U		Y	1		21,330,767.43
0900	4902	C	E					DISC				X			U		Y		N	1,260,513.41
0900	4902	C	E					DISC				X			U		Y		N	273,289,419.92
Sub-Total, 0900																				**303,097,895.33**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		682,973,000.00
1121	4170	D	E	P				DISC		97	0100	X			U		Y			525,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			1,286,000.00
Sub-Total, 1121																				**1,811,000.00**
1130	4392	C	E	P				DISC				X			U		Y			-868,681.00
1160, BA: Disc: Appropriation (total)																				========== 683,915,319.00
1700	4252	D	E			F		DISC				X			U		Y			897,867.29
1701	4221	D	E			F		DISC				X			U		Y	1		1,419,699.24
1701	4251	D	E			F		DISC				X			U		Y	1		362,646.12
Sub-Total, 1701																				**1,782,345.36**
1750, BA: Disc: Spending auth: Total																				========== 2,680,212.65
1900, Budget authority total (disc. and mand.)																				========== 686,595,531.65
1930, Total budgetary resources avail (disc. and mand.)																				========== 686,595,531.65
1940	4510	C	E		S			DISC							U		Y	1		-367,754,319.00
1940	4610	C	E		A			DISC							U		Y	1		-14,157,152.86
1940	4610	C	E		A			DISC							U		Y	1		-1,419,699.24
1940	4700	C	E		A			DISC							U		Y	1		-166,465.22
Sub-Total, 1940																				**-383,497,636.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /13-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		7,126,294.36
3010	4802	C	E					DISC				X			U		Y	1	N	90,900.21
3010	4901	C	E									X			U		Y	1		21,330,767.43
3010	4902	C	E					DISC				X			U		Y		N	1,260,513.41
3010	4902	C	E					DISC				X			U		Y		N	273,289,419.92
Sub-Total, 3010																				**303,097,895.33**
3020	4802	C	E					DISC				X			U		Y	1	N	-90,900.21
3020	4902	C	E					DISC				X			U		Y		N	-1,260,513.41
3020	4902	C	E					DISC				X			U		Y		N	-273,289,419.92
Sub-Total, 3020																				**-274,640,833.54**
3050	4801	C	E												U		Y	1		7,126,294.36
3050	4901	C	E												U		Y	1		21,330,767.43
Sub-Total, 3050																				**28,457,061.79**
3070	4221	D	E			F		DISC				X			U		Y	1		-1,419,699.24
3070	4251	D	E			F		DISC				X			U		Y	1		-362,646.12
Sub-Total, 3070																				**-1,782,345.36**
3090	4221	D	E			F		DISC							U		Y	1		-1,419,699.24
3090	4251	D	E			F		DISC							U		Y	1		-362,646.12
Sub-Total, 3090																				**-1,782,345.36**
3200, Obligated balance, end of year																				========== 26,674,716.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /13-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 686,595,531.65
4010	4802	C	E					DISC				X			U		Y	1	N	90,900.21
4010	4902	C	E					DISC				X			U		Y		N	1,260,513.41
4010	4902	C	E					DISC				X			U		Y		N	273,289,419.92
Sub-Total, 4010																				**274,640,833.54**
4020, Disc: Total outlays, gross																				========== 274,640,833.54
4030	4252	D	E			F		DISC				X			U		Y			-897,867.29
4040, Disc: Offsets against gross BA and outlays (total)																				========== -897,867.29
4050	4221	D	E			F		DISC				X			U		Y	1		-1,419,699.24
4050	4251	D	E			F		DISC				X			U		Y	1		-362,646.12
Sub-Total, 4050																				**-1,782,345.36**
4060, Disc: Additional offsets against BA only (total)																				========== -1,782,345.36
4070, Disc: Budget authority, net																				========== 683,915,319.00
4080, Disc: Outlays, net																				========== 273,742,966.25
4180, Budget authority, net (disc. and mand.)																				========== 683,915,319.00
4190, Outlays, net (disc. and mand.)																				========== 273,742,966.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /12-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,335,630.75
3000	4901	C	B									X			E		N	1		6,030,304.99
Sub-Total, 3000																				**15,365,935.74**
3011	4801	C	B									X			E		N	1		-9,335,630.75
3011	4801	C	E									X			E		N	1		6,541,561.80
3011	4802	C	B					DISC				X			E		N	1	N	-178,307.25
3011	4802	C	E					DISC				X			E		N	1	N	20,250.05
3011	4881	C	E									X			E		N			406,518.72
3011	4901	C	B									X			E		N	1		-6,030,304.99
3011	4901	D	E									X			E		N	1		-2,886,872.78
3011	4902	D	E					DISC				X			E		N		N	-35,000.00
3011	4902	C	E					DISC				X			E		N		N	11,495,096.44
3011	4981	C	E									X			E		N			609,749.04
3011	4982	C	E					DISC				X			E		N		N	11,624,543.57
Sub-Total, 3011																				**12,231,603.85**
3020	4802	C	B					DISC				X			E		N	1	N	178,307.25
3020	4802	C	E					DISC				X			E		N	1	N	-20,250.05
3020	4902	D	E					DISC				X			E		N		N	35,000.00
3020	4902	C	E					DISC				X			E		N		N	-11,495,096.44
3020	4982	C	E					DISC				X			E		N		N	-11,624,543.57
Sub-Total, 3020																				**-22,926,582.81**
3041	4871	D	E									X			E		N			-4,950,874.58
3041	4971	D	E									X			E		N			-2,233,676.18
Sub-Total, 3041																				**-7,184,550.76**
3050	4801	C	E												E		N	1		6,541,561.80
3050	4871	D	E												E		N			-4,950,874.58
3050	4881	C	E												E		N			406,518.72
3050	4901	D	E												E		N	1		-2,886,872.78
3050	4971	D	E												E		N			-2,233,676.18
3050	4981	C	E												E		N			609,749.04
Sub-Total, 3050																				**-2,513,593.98**
3060	4251	D	B			F		DISC				X			E		N	1		-122,983.77
3071	4251	D	B			F		DISC				X			E		N	1		122,983.77
3100, Obligated balance, start of year																				========== 15,242,951.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /12-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -2,513,593.98

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-178,307.25
4011	4802	C	E					DISC				X		E			N	1	N	20,250.05
4011	4902	D	E					DISC				X		E			N		N	-35,000.00
4011	4902	C	E					DISC				X		E			N		N	11,495,096.44
4011	4982	C	E					DISC				X		E			N		N	11,624,543.57
	Sub-Total, 4011																			**22,926,582.81**
4020, Disc: Total outlays, gross																				========== 22,926,582.81
4030	4252	D	E			F		DISC				X		E			N			-87,983.77
4040, Disc: Offsets against gross BA and outlays (total)																				========== -87,983.77
4052	4252	D	E			F		DISC				X		E			N			87,983.77
4060, Disc: Additional offsets against BA only (total)																				========= 87,983.77
4080, Disc: Outlays, net																				========== 22,838,599.04
4190, Outlays, net (disc. and mand.)																				========== 22,838,599.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /11-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,397,692.99
3000	4901	C	B									X			E		N	1		290,290.33
Sub-Total, 3000																				**2,687,983.32**
3011	4801	C	B									X			E		N	1		-2,397,692.99
3011	4801	C	E									X			E		N	1		2,369,874.23
3011	4802	C	B					DISC				X			E		N	1	N	-17,081.32
3011	4802	C	E					DISC				X			E		N	1	N	11,115.86
3011	4881	C	E									X			E		N			7,000.29
3011	4901	C	B									X			E		N	1		-290,290.33
3011	4901	C	E									X			E		N	1		172,152.39
3011	4902	C	E					DISC				X			E		N		N	139,692.84
3011	4981	C	E									X			E		N			132,224.03
3011	4982	C	E					DISC				X			E		N		N	294,998.48
Sub-Total, 3011																				**421,993.48**
3020	4802	C	B					DISC				X			E		N	1	N	17,081.32
3020	4802	C	E					DISC				X			E		N	1	N	-11,115.86
3020	4902	C	E					DISC				X			E		N		N	-139,692.84
3020	4982	C	E					DISC				X			E		N		N	-294,998.48
Sub-Total, 3020																				**-428,725.86**
3041	4871	D	E									X			E		N			-46,301.20
3041	4971	D	E									X			E		N			-1,808,947.50
Sub-Total, 3041																				**-1,855,248.70**
3050	4801	C	E												E		N	1		2,369,874.23
3050	4871	D	E												E		N			-46,301.20
3050	4881	C	E												E		N			7,000.29
3050	4901	C	E												E		N	1		172,152.39
3050	4971	D	E												E		N			-1,808,947.50
3050	4981	C	E												E		N			132,224.03
Sub-Total, 3050																				**826,002.24**
3100, Obligated balance, start of year																				========== 2,687,983.32
3200, Obligated balance, end of year																				========== 826,002.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /11-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-17,081.32
4011	4802	C	E					DISC				X			E		N	1	N	11,115.86
4011	4902	C	E					DISC				X			E		N		N	139,692.84
4011	4982	C	E					DISC				X			E		N		N	294,998.48
	Sub-Total, 4011																			**428,725.86**
4020, Disc: Total outlays, gross																				========== 428,725.86
4080, Disc: Outlays, net																				========== 428,725.86
4190, Outlays, net (disc. and mand.)																				========== 428,725.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /10-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		680,686.16
3000	4901	C	B									X			E		N	1		9,822,545.97
Sub-Total, 3000																				**10,503,232.13**
3011	4801	C	B									X			E		N	1		-680,686.16
3011	4801	C	E									X			E		N	1		675,400.73
3011	4802	C	B					DISC				X			E		N	1	N	-7,629.29
3011	4802	D	E					DISC				X			E		N	1	N	-41.81
3011	4901	C	B									X			E		N	1		-9,822,545.97
3011	4901	C	E									X			E		N	1		9,764,491.32
3011	4902	C	E					DISC				X			E		N		N	67,223.63
3011	4981	C	E									X			E		N			70,301.97
3011	4982	C	E					DISC				X			E		N		N	93,315.63
Sub-Total, 3011																				**159,830.05**
3020	4802	C	B					DISC				X			E		N	1	N	7,629.29
3020	4802	D	E					DISC				X			E		N	1	N	41.81
3020	4902	C	E					DISC				X			E		N		N	-67,223.63
3020	4982	C	E					DISC				X			E		N		N	-93,315.63
Sub-Total, 3020																				**-152,868.16**
3041	4871	D	E									X			E		N			-4,500.00
3041	4971	D	E									X			E		N			-89,275.68
Sub-Total, 3041																				**-93,775.68**
3050	4801	C	E												E		N	1		675,400.73
3050	4871	D	E												E		N			-4,500.00
3050	4901	C	E												E		N	1		9,764,491.32
3050	4971	D	E												E		N			-89,275.68
3050	4981	C	E												E		N			70,301.97
Sub-Total, 3050																				**10,416,418.34**
3100, Obligated balance, start of year																				========== 10,503,232.13
3200, Obligated balance, end of year																				========== 10,416,418.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /10-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-7,629.29
4011	4802	D	E					DISC				X			E		N	1	N	-41.81
4011	4902	C	E					DISC				X			E		N		N	67,223.63
4011	4982	C	E					DISC				X			E		N		N	93,315.63
	Sub-Total, 4011																			**152,868.16**
4020, Disc: Total outlays, gross																				========== 152,868.16
4080, Disc: Outlays, net																				========== 152,868.16
4190, Outlays, net (disc. and mand.)																				========== 152,868.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /09-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		641,996.25
3000	4901	C	B									X			E		N	1		4,651,022.14
Sub-Total, 3000																				**5,293,018.39**
3011	4801	C	B									X			E		N	1		-641,996.25
3011	4801	C	E									X			E		N	1		638,455.32
3011	4802	C	B					DISC				X			E		N	1	N	-3,036.00
3011	4881	C	E									X			E		N			1.00
3011	4901	C	B									X			E		N	1		-4,651,022.14
3011	4901	C	E									X			E		N	1		4,629,156.34
3011	4902	C	E					DISC				X			E		N		N	11,838.14
3011	4981	C	E									X			E		N			12,835.60
3011	4982	C	E					DISC				X			E		N		N	15,809.23
Sub-Total, 3011																				**12,041.24**
3020	4802	C	B					DISC				X			E		N	1	N	3,036.00
3020	4902	C	E					DISC				X			E		N		N	-11,838.14
3020	4982	C	E					DISC				X			E		N		N	-15,809.23
Sub-Total, 3020																				**-24,611.37**
3041	4971	D	E									X			E		N			-21,088.56
3050	4801	C	E												E		N	1		638,455.32
3050	4881	C	E												E		N			1.00
3050	4901	C	E												E		N	1		4,629,156.34
3050	4971	D	E												E		N			-21,088.56
3050	4981	C	E												E		N			12,835.60
Sub-Total, 3050																				**5,259,359.70**
3100, Obligated balance, start of year																				========== 5,293,018.39
3200, Obligated balance, end of year																				========== 5,259,359.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /09-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,036.00
4011	4902	C	E					DISC				X			E		N		N	11,838.14
4011	4982	C	E					DISC				X			E		N		N	15,809.23
	Sub-Total, 4011																			**24,611.37**
4020, Disc: Total outlays, gross																				========= 24,611.37
4080, Disc: Outlays, net																				========= 24,611.37
4190, Outlays, net (disc. and mand.)																				========= 24,611.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,976.65
3000	4901	C	B									X			E		N	1		6,527,623.57
Sub-Total, 3000																				**6,537,600.22**
3011	4801	C	B									X			E		N	1		-9,976.65
3011	4801	C	E									X			E		N	1		7,018.15
3011	4802	C	B					DISC				X			E		N	1	N	-5,023.35
3011	4802	C	E					DISC				X			E		N	1	N	7,981.85
3011	4901	C	B									X			E		N	1		-6,527,623.57
3011	4901	C	E									X			E		N	1		6,475,876.04
3011	4902	C	E					DISC				X			E		N		N	49,892.39
3011	4981	C	E									X			E		N			25,549.47
3011	4982	C	E					DISC				X			E		N		N	395,634.77
Sub-Total, 3011																				**419,329.10**
3020	4802	C	B					DISC				X			E		N	1	N	5,023.35
3020	4802	C	E					DISC				X			E		N	1	N	-7,981.85
3020	4902	C	E					DISC				X			E		N		N	-49,892.39
3020	4982	C	E					DISC				X			E		N		N	-395,634.77
Sub-Total, 3020																				**-448,485.66**
3041	4971	D	E									X			E		N			-455,226.00
3050	4801	C	E												E		N	1		7,018.15
3050	4901	C	E												E		N	1		6,475,876.04
3050	4971	D	E												E		N			-455,226.00
3050	4981	C	E												E		N			25,549.47
Sub-Total, 3050																				**6,053,217.66**
3100, Obligated balance, start of year																				========== 6,537,600.22
3200, Obligated balance, end of year																				========== 6,053,217.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-5,023.35
4011	4802	C	E					DISC				X			E		N	1	N	7,981.85
4011	4902	C	E					DISC				X			E		N		N	49,892.39
4011	4982	C	E					DISC				X			E		N		N	395,634.77
	Sub-Total, 4011																			**448,485.66**
4020, Disc: Total outlays, gross																				========== 448,485.66
4080, Disc: Outlays, net																				========== 448,485.66
4190, Outlays, net (disc. and mand.)																				========== 448,485.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1108 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 303,097,895.33

Budgetary Resources

1100, BA: Disc: Appropriation 682,973,000.00

1121, BA: Disc: Approps transferred from other accounts 1,811,000.00

1130, BA: Disc: Appropriations permanently reduced -868,681.00

1160, BA: Disc: Appropriation (total) ========== 683,915,319.00

1700, BA: Disc: Spending auth: Collected 897,867.29

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,782,345.36

1750, BA: Disc: Spending auth: Total ========== 2,680,212.65

1900, Budget authority total (disc. and mand.) ========== 686,595,531.65

1930, Total budgetary resources avail (disc. and mand.) ========== 686,595,531.65

1940, Unob Bal: Memo: Unob bal expiring -383,497,636.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1108 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,387,769.80
3010, Ob Bal: Obligations incurred: Unexpired accounts	303,097,895.33
3011, Ob Bal: Obligations incurred: Expired accounts	13,244,797.72
3020, Ob Bal: Outlays (gross)	-298,622,107.40
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-9,609,889.70
3050, Ob Bal: EOY: Unpaid obligations	48,498,465.75
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-122,983.77
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,782,345.36
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	122,983.77
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,782,345.36
3100, Obligated balance, start of year	========== 40,264,786.03
3200, Obligated balance, end of year	========== 46,716,120.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1108 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	686,595,531.65
4010, Disc: Outlays from new authority	274,640,833.54
4011, Disc: Outlays from balances	23,981,273.86
4020, Disc: Total outlays, gross	298,622,107.40
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-985,851.06
4040, Disc: Offsets against gross BA and outlays (total)	-985,851.06
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,782,345.36
4052, Disc: Offset, BA: Collection cred to expired accts	87,983.77
4060, Disc: Additional offsets against BA only (total)	-1,694,361.59
4070, Disc: Budget authority, net	683,915,319.00
4080, Disc: Outlays, net	297,636,256.34
4180, Budget authority, net (disc. and mand.)	683,915,319.00
4190, Outlays, net (disc. and mand.)	297,636,256.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /13-1003 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	98,428,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		98,428,000.00
1160, BA: Disc: Appropriation (total)																				========== 98,428,000.00
1900, Budget authority total (disc. and mand.)																				========== 98,428,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 98,428,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	98,428,000.00
3020	4902	C	E					DISC				X			U		Y		N	-98,428,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 98,428,000.00
4010	4902	C	E					DISC				X			U		Y		N	98,428,000.00
4020, Disc: Total outlays, gross																				========== 98,428,000.00
4070, Disc: Budget authority, net																				========== 98,428,000.00
4080, Disc: Outlays, net																				========== 98,428,000.00
4180, Budget authority, net (disc. and mand.)																				========== 98,428,000.00
4190, Outlays, net (disc. and mand.)																				========== 98,428,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /13-1003 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 98,428,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 98,428,000.00

1160, BA: Disc: Appropriation (total) ========== 98,428,000.00

1900, Budget authority total (disc. and mand.) ========== 98,428,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 98,428,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 98,428,000.00

3020, Ob Bal: Outlays (gross) -98,428,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 98,428,000.00

4010, Disc: Outlays from new authority 98,428,000.00

4020, Disc: Total outlays, gross ========== 98,428,000.00

4070, Disc: Budget authority, net ========== 98,428,000.00

4080, Disc: Outlays, net ========== 98,428,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 98,428,000.00
4190, Outlays, net (disc. and mand.)																				========== 98,428,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /13-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		3,729,823.73
0900	4802	C	E					DISC				X			U		Y	1	N	1,150,043.09
0900	4901	C	E									X			U		Y	1		2,692,000.00
0900	4901	C	E									X			U		Y	1		122,935,846.56
0900	4902	C	E					DISC				X			U		Y		N	721,291,003.32
Sub-Total, 0900																				**851,798,716.70**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,747,773,000.00
1121	4170	D	E	P				DISC		57	3700	X			U		Y			3,112,000.00
1130	4392	C	E	P				DISC				X			U		Y			-2,273,050.00
1160, BA: Disc: Appropriation (total)																				========== 1,748,611,950.00
1701	4251	D	E			F		DISC				X			U		Y	1		2,692,000.00
1750, BA: Disc: Spending auth: Total																				========== 2,692,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,751,303,950.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,751,303,950.00
1940	4510	C	E		A			DISC							U		Y	1		-21,416,000.00
1940	4510	C	E		S			DISC							U		Y	1		-850,873,950.00
1940	4610	C	E		A			DISC							U		Y	1		-24,878,444.41
1940	4700	C	E		A			DISC							U		Y	1		-2,336,838.89
Sub-Total, 1940																				**-899,505,233.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /13-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		3,729,823.73
3010	4802	C	E					DISC				X		U		Y	1	N	1,150,043.09
3010	4901	C	E									X		U		Y	1		2,692,000.00
3010	4901	C	E									X		U		Y	1		122,935,846.56
3010	4902	C	E					DISC				X		U		Y		N	721,291,003.32
Sub-Total, 3010																			**851,798,716.70**
3020	4802	C	E					DISC				X		U		Y	1	N	-1,150,043.09
3020	4902	C	E					DISC				X		U		Y		N	-721,291,003.32
Sub-Total, 3020																			**-722,441,046.41**
3050	4801	C	E											U		Y	1		3,729,823.73
3050	4901	C	E											U		Y	1		2,692,000.00
3050	4901	C	E											U		Y	1		122,935,846.56
Sub-Total, 3050																			**129,357,670.29**
3070	4251	D	E			F		DISC				X		U		Y	1		-2,692,000.00
3090	4251	D	E			F		DISC						U		Y	1		-2,692,000.00
3200, Obligated balance, end of year																			========== 126,665,670.29

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,751,303,950.00
4010 4802 C E DISC X U Y 1 N	1,150,043.09
4010 4902 C E DISC X U Y N	721,291,003.32
Sub-Total, 4010	**722,441,046.41**
4020, Disc: Total outlays, gross	========== 722,441,046.41
4050 4251 D E F DISC X U Y 1	-2,692,000.00
4060, Disc: Additional offsets against BA only (total)	========== -2,692,000.00
4070, Disc: Budget authority, net	========== 1,748,611,950.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /13-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 722,441,046.41
4180, Budget authority, net (disc. and mand.)																				========== 1,748,611,950.00
4190, Outlays, net (disc. and mand.)																				========== 722,441,046.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /12-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,323,092.54
3000	4901	C	B									X			E		N	1		102,965.54
3000	4901	C	B									X			E		N	1		99,085,129.51
Sub-Total, 3000																				**105,511,187.59**
3011	4801	C	B									X			E		N	1		-6,323,092.54
3011	4801	C	E									X			E		N	1		7,652,358.34
3011	4802	C	B					DISC				X			E		N	1	N	-2,416,236.86
3011	4802	C	E					DISC				X			E		N	1	N	461,837.99
3011	4901	C	B									X			E		N	1		-102,965.54
3011	4901	C	B									X			E		N	1		-99,085,129.51
3011	4901	C	E									X			E		N	1		48,045,598.93
3011	4901	C	E									X			E		N	1		102,965.54
3011	4902	C	E					DISC				X			E		N		N	100,254,802.37
Sub-Total, 3011																				**48,590,138.72**
3020	4802	C	B					DISC				X			E		N	1	N	2,416,236.86
3020	4802	C	E					DISC				X			E		N	1	N	-461,837.99
3020	4902	C	E					DISC				X			E		N		N	-100,254,802.37
Sub-Total, 3020																				**-98,300,403.50**
3041	4871	D	E									X			E		N			-5,463,673.63
3041	4971	D	E									X			E		N			-41,608,520.95
Sub-Total, 3041																				**-47,072,194.58**
3050	4801	C	E												E		N	1		7,652,358.34
3050	4871	D	E												E		N			-5,463,673.63
3050	4901	C	E												E		N	1		48,045,598.93
3050	4901	C	E												E		N	1		102,965.54
3050	4971	D	E												E		N			-41,608,520.95
Sub-Total, 3050																				**8,728,728.23**
3060	4251	D	B			F		DISC				X			E		N	1		-102,965.54
3071	4251	D	B			F		DISC				X			E		N	1		102,965.54
3071	4251	D	E			F		DISC				X			E		N	1		-102,965.54
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-102,965.54
3100, Obligated balance, start of year																				========== 105,408,222.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /12-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 8,625,762.69

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,416,236.86
4011	4802	C	E					DISC				X		E			N	1	N	461,837.99
4011	4902	C	E					DISC				X		E			N		N	100,254,802.37
Sub-Total, 4011																				**98,300,403.50**
4020, Disc: Total outlays, gross																				========== 98,300,403.50
4033	4972	D	E			X		DISC				X		E			N			-1,178,653.57
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,178,653.57
4052	4972	D	E			X		DISC				X		E			N			1,178,653.57
4060, Disc: Additional offsets against BA only (total)																				========== 1,178,653.57
4080, Disc: Outlays, net																				========== 97,121,749.93
4190, Outlays, net (disc. and mand.)																				========== 97,121,749.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /11-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,451,734.79
3000	4901	C	B									X			E		N	1		828.32
3000	4901	C	B									X			E		N	1		10,472,140.81
Sub-Total, 3000																				**12,924,703.92**
3011	4801	C	B									X			E		N	1		-2,451,734.79
3011	4801	C	E									X			E		N	1		2,495,131.94
3011	4802	C	B					DISC				X			E		N	1	N	-527,546.15
3011	4802	C	E					DISC				X			E		N	1	N	488,684.06
3011	4901	C	B									X			E		N	1		-828.32
3011	4901	C	B									X			E		N	1		-10,472,140.81
3011	4901	C	E									X			E		N	1		828.32
3011	4901	C	E									X			E		N	1		10,427,951.66
3011	4902	C	E					DISC				X			E		N		N	1,248,268.94
Sub-Total, 3011																				**1,208,614.85**
3020	4802	C	B					DISC				X			E		N	1	N	527,546.15
3020	4802	C	E					DISC				X			E		N	1	N	-488,684.06
3020	4902	C	E					DISC				X			E		N		N	-1,248,268.94
Sub-Total, 3020																				**-1,209,406.85**
3041	4871	D	E									X			E		N			-307,287.94
3041	4971	D	E									X			E		N			-2,610,683.64
Sub-Total, 3041																				**-2,917,971.58**
3050	4801	C	E												E		N	1		2,495,131.94
3050	4871	D	E												E		N			-307,287.94
3050	4901	C	E												E		N	1		828.32
3050	4901	C	E												E		N	1		10,427,951.66
3050	4971	D	E												E		N			-2,610,683.64
Sub-Total, 3050																				**10,005,940.34**
3060	4251	D	B			F		DISC				X			E		N	1		-828.32
3071	4251	D	B			F		DISC				X			E		N	1		828.32
3071	4251	D	E			F		DISC				X			E		N	1		-828.32
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-828.32
3100, Obligated balance, start of year																				========== 12,923,875.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /11-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 10,005,112.02

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-527,546.15
4011	4802	C	E					DISC				X		E			N	1	N	488,684.06
4011	4902	C	E					DISC				X		E			N		N	1,248,268.94
Sub-Total, 4011																				**1,209,406.85**
4020, Disc: Total outlays, gross																				========== 1,209,406.85
4033	4972	D	E			X		DISC				X		E			N			-186,542.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -186,542.32
4052	4972	D	E			X		DISC				X		E			N			186,542.32
4060, Disc: Additional offsets against BA only (total)																				========== 186,542.32
4080, Disc: Outlays, net																				========== 1,022,864.53
4190, Outlays, net (disc. and mand.)																				========== 1,022,864.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /10-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		239,650.24
3000	4901	C	B									X			E		N	1		1,286,211.07
3000	4901	C	B									X			E		N	1		163,648.16
Sub-Total, 3000																				**1,689,509.47**
3011	4801	C	B									X			E		N	1		-239,650.24
3011	4801	C	E									X			E		N	1		273,310.13
3011	4802	C	B					DISC				X			E		N	1	N	-554,567.96
3011	4802	C	E					DISC				X			E		N	1	N	523,192.39
3011	4901	C	B									X			E		N	1		-1,286,211.07
3011	4901	C	B									X			E		N	1		-163,648.16
3011	4901	C	E									X			E		N	1		163,648.16
3011	4901	C	E									X			E		N	1		1,295,905.49
3011	4902	C	E					DISC				X			E		N		N	253,187.49
Sub-Total, 3011																				**265,166.23**
3020	4802	C	B					DISC				X			E		N	1	N	554,567.96
3020	4802	C	E					DISC				X			E		N	1	N	-523,192.39
3020	4902	C	E					DISC				X			E		N		N	-253,187.49
Sub-Total, 3020																				**-221,811.92**
3041	4871	D	E									X			E		N			-2,306.28
3041	4971	D	E									X			E		N			-277,287.69
Sub-Total, 3041																				**-279,593.97**
3050	4801	C	E												E		N	1		273,310.13
3050	4871	D	E												E		N			-2,306.28
3050	4901	C	E												E		N	1		163,648.16
3050	4901	C	E												E		N	1		1,295,905.49
3050	4971	D	E												E		N			-277,287.69
Sub-Total, 3050																				**1,453,269.81**
3060	4251	D	B			F		DISC				X			E		N	1		-163,471.81
3071	4251	D	B			F		DISC				X			E		N	1		163,471.81
3071	4251	D	E			F		DISC				X			E		N	1		-163,471.81
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-163,471.81
3100, Obligated balance, start of year																				========== 1,526,037.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /10-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,289,798.00

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-554,567.96
4011	4802	C	E					DISC				X		E			N	1	N	523,192.39
4011	4902	C	E					DISC				X		E			N		N	253,187.49
Sub-Total, 4011																				**221,811.92**
4020, Disc: Total outlays, gross																				========== 221,811.92
4033	4972	D	E			X		DISC				X		E			N			-70,759.79
4040, Disc: Offsets against gross BA and outlays (total)																				========== -70,759.79
4052	4972	D	E			X		DISC				X		E			N			70,759.79
4060, Disc: Additional offsets against BA only (total)																				========= 70,759.79
4080, Disc: Outlays, net																				========== 151,052.13
4190, Outlays, net (disc. and mand.)																				========== 151,052.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /09-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		322,680.07
3000	4901	C	B									X			E		N	1		2,220,125.80
3000	4901	C	B									X			E		N	1		285,488.47
Sub-Total, 3000																				**2,828,294.34**
3011	4801	C	B									X			E		N	1		-322,680.07
3011	4801	C	E									X			E		N	1		346,058.71
3011	4802	C	B					DISC				X			E		N	1	N	-30,751.16
3011	4802	C	E					DISC				X			E		N	1	N	7,372.52
3011	4901	C	B									X			E		N	1		-2,220,125.80
3011	4901	C	B									X			E		N	1		-285,488.47
3011	4901	C	E									X			E		N	1		2,264,703.74
3011	4901	C	E									X			E		N	1		285,488.47
3011	4902	C	E					DISC				X			E		N		N	126,221.47
Sub-Total, 3011																				**170,799.41**
3020	4802	C	B					DISC				X			E		N	1	N	30,751.16
3020	4802	C	E					DISC				X			E		N	1	N	-7,372.52
3020	4902	C	E					DISC				X			E		N		N	-126,221.47
Sub-Total, 3020																				**-102,842.83**
3041	4871	D	E									X			E		N			-190.85
3041	4971	D	E									X			E		N			-152,752.55
Sub-Total, 3041																				**-152,943.40**
3050	4801	C	E												E		N	1		346,058.71
3050	4871	D	E												E		N			-190.85
3050	4901	C	E												E		N	1		2,264,703.74
3050	4901	C	E												E		N	1		285,488.47
3050	4971	D	E												E		N			-152,752.55
Sub-Total, 3050																				**2,743,307.52**
3060	4251	D	B			F		DISC				X			E		N	1		-285,469.62
3071	4251	D	B			F		DISC				X			E		N	1		285,469.62
3071	4251	D	E			F		DISC				X			E		N	1		-285,469.62
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-285,469.62
3100, Obligated balance, start of year																				========== 2,542,824.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /09-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 2,457,837.90

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-30,751.16
4011	4802	C	E					DISC				X		E			N	1	N	7,372.52
4011	4902	C	E					DISC				X		E			N		N	126,221.47
Sub-Total, 4011																				**102,842.83**
4020, Disc: Total outlays, gross																				========== 102,842.83
4033	4972	D	E			X		DISC				X		E			N			-77,885.53
4040, Disc: Offsets against gross BA and outlays (total)																				========== -77,885.53
4052	4972	D	E			X		DISC				X		E			N			77,885.53
4060, Disc: Additional offsets against BA only (total)																				========= 77,885.53
4080, Disc: Outlays, net																				========= 24,957.30
4190, Outlays, net (disc. and mand.)																				========= 24,957.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-26,244.46
3000	4901	C	B									X			E		N	1		94,921.86
3000	4901	C	B									X			E		N	1		1,058,867.83
Sub-Total, 3000																				**1,127,545.23**
3011	4801	D	B									X			E		N	1		26,244.46
3011	4801	D	E									X			E		N	1		-19,396.12
3011	4802	C	B					DISC				X			E		N	1	N	-26,417.70
3011	4802	C	E					DISC				X			E		N	1	N	19,569.36
3011	4901	C	B									X			E		N	1		-94,921.86
3011	4901	C	B									X			E		N	1		-1,058,867.83
3011	4901	C	E									X			E		N	1		94,921.86
3011	4901	C	E									X			E		N	1		1,091,248.13
3011	4902	C	E					DISC				X			E		N		N	43,459.74
Sub-Total, 3011																				**75,840.04**
3020	4802	C	B					DISC				X			E		N	1	N	26,417.70
3020	4802	C	E					DISC				X			E		N	1	N	-19,569.36
3020	4902	C	E					DISC				X			E		N		N	-43,459.74
Sub-Total, 3020																				**-36,611.40**
3041	4871	D	E									X			E		N			-6.90
3041	4971	D	E									X			E		N			-68,624.84
Sub-Total, 3041																				**-68,631.74**
3050	4801	D	E												E		N	1		-19,396.12
3050	4871	D	E												E		N			-6.90
3050	4901	C	E												E		N	1		94,921.86
3050	4901	C	E												E		N	1		1,091,248.13
3050	4971	D	E												E		N			-68,624.84
Sub-Total, 3050																				**1,098,142.13**
3060	4251	D	B			F		DISC				X			E		N	1		-94,921.86
3071	4251	D	B			F		DISC				X			E		N	1		94,921.86
3071	4251	D	E			F		DISC				X			E		N	1		-94,921.86
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-94,921.86
3100, Obligated balance, start of year																				========== 1,032,623.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,003,220.27

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-26,417.70
4011	4802	C	E					DISC				X		E			N	1	N	19,569.36
4011	4902	C	E					DISC				X		E			N		N	43,459.74
Sub-Total, 4011																				**36,611.40**
4020, Disc: Total outlays, gross																				========= 36,611.40
4033	4972	D	E			X		DISC				X		E			N			-35,443.58
4040, Disc: Offsets against gross BA and outlays (total)																				========== -35,443.58
4052	4972	D	E			X		DISC				X		E			N			35,443.58
4060, Disc: Additional offsets against BA only (total)																				========= 35,443.58
4080, Disc: Outlays, net																				======== 1,167.82
4190, Outlays, net (disc. and mand.)																				======== 1,167.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 851,798,716.70

Budgetary Resources

1100, BA: Disc: Appropriation 1,747,773,000.00

1121, BA: Disc: Approps transferred from other accounts 3,112,000.00

1130, BA: Disc: Appropriations permanently reduced -2,273,050.00

1160, BA: Disc: Appropriation (total) ========== 1,748,611,950.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 2,692,000.00

1750, BA: Disc: Spending auth: Total ========== 2,692,000.00

1900, Budget authority total (disc. and mand.) ========== 1,751,303,950.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,751,303,950.00

1940, Unob Bal: Memo: Unob bal expiring -899,505,233.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124,081,240.55
3010, Ob Bal: Obligations incurred: Unexpired accounts	851,798,716.70
3011, Ob Bal: Obligations incurred: Expired accounts	50,310,559.25
3020, Ob Bal: Outlays (gross)	-822,312,122.91
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-50,491,335.27
3050, Ob Bal: EOY: Unpaid obligations	153,387,058.32
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-647,657.15
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,692,000.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,339,657.15
3100, Obligated balance, start of year	========== 123,433,583.40
3200, Obligated balance, end of year	========== 150,047,401.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,751,303,950.00
4010, Disc: Outlays from new authority	722,441,046.41
4011, Disc: Outlays from balances	99,871,076.50
4020, Disc: Total outlays, gross	========== 822,312,122.91
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,549,284.79
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,549,284.79
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,692,000.00
4052, Disc: Offset, BA: Collection cred to expired accts	1,549,284.79
4060, Disc: Additional offsets against BA only (total)	========== -1,142,715.21
4070, Disc: Budget authority, net	========== 1,748,611,950.00
4080, Disc: Outlays, net	========== 820,762,838.12
4180, Budget authority, net (disc. and mand.)	========== 1,748,611,950.00
4190, Outlays, net (disc. and mand.)	========== 820,762,838.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /13-1008 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	173,927,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		173,927,000.00
1160, BA: Disc: Appropriation (total)																				========== 173,927,000.00
1900, Budget authority total (disc. and mand.)																				========== 173,927,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 173,927,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	173,927,000.00
3020	4902	C	E					DISC				X			U		Y		N	-173,927,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 173,927,000.00
4010	4902	C	E					DISC				X			U		Y		N	173,927,000.00
4020, Disc: Total outlays, gross																				========== 173,927,000.00
4070, Disc: Budget authority, net																				========== 173,927,000.00
4080, Disc: Outlays, net																				========== 173,927,000.00
4180, Budget authority, net (disc. and mand.)																				========== 173,927,000.00
4190, Outlays, net (disc. and mand.)																				========== 173,927,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /13-1008 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1008 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 173,927,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 173,927,000.00

1160, BA: Disc: Appropriation (total) ========== 173,927,000.00

1900, Budget authority total (disc. and mand.) ========== 173,927,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 173,927,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 173,927,000.00

3020, Ob Bal: Outlays (gross) -173,927,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 173,927,000.00

4010, Disc: Outlays from new authority 173,927,000.00

4020, Disc: Total outlays, gross ========== 173,927,000.00

4070, Disc: Budget authority, net ========== 173,927,000.00

4080, Disc: Outlays, net ========== 173,927,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1008 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 173,927,000.00
4190, Outlays, net (disc. and mand.)																				========== 173,927,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /13-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		373,636,687.77
0900	4802	C	E					DISC				X			U		Y	1	N	10,816,314.03
0900	4802	C	E					DISC				X			U		Y	1	N	245.87
0900	4881	C	E									X			U		Y			228.45
0900	4901	D	E									X			U		Y	1		-37,611.38
0900	4901	C	E									X			U		Y	1		113,658,553.10
0900	4901	C	E									X			U		Y	1		11,041,217.51
0900	4902	C	E					DISC				X			U		Y		N	11,040,971.64
0900	4902	C	E					DISC				X			U		Y		N	3,213,286,906.48
0900	4902	D	E					DISC				X			U		Y		N	-11,041,217.51
Sub-Total, 0900																				**3,722,402,295.96**

Budgetary Resources

1011	4190	D	E							97	0105	X			U		Y			1,760,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,760,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		8,565,381,000.00
1121	4170	D	E	P				DISC		97	0100	X			U		Y			320,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			88,487,000.00
Sub-Total, 1121																				**88,807,000.00**
1130	4392	C	E	P				DISC				X			U		Y			-10,534,000.00
1160, BA: Disc: Appropriation (total)																				========== 8,643,654,000.00
1700	4252	D	E			F		DISC				X			U		Y			5,642,457.31
1701	4221	D	E			F		DISC				X			U		Y	1		9,549,185.05
1701	4251	D	E			F		DISC				X			U		Y	1		5,360,902.95
Sub-Total, 1701																				**14,910,088.00**
1750, BA: Disc: Spending auth: Total																				========== 20,552,545.31
1900, Budget authority total (disc. and mand.)																				========== 8,664,206,545.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /13-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,665,966,545.31
1940	4510	C	E		A			DISC							U	X	Y	1		-8,359,446,500.00
1940	4610	D	E		A			DISC							U		Y	1		3,430,112,077.28
1940	4610	C	E		A			DISC							U		Y	1		-9,548,939.18
1940	4700	C	E		A			DISC							U		Y	1		-4,680,887.45
Sub-Total, 1940																				**-4,943,564,249.35**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		373,636,687.77
3010	4802	C	E					DISC				X			U		Y	1	N	10,816,314.03
3010	4802	C	E					DISC				X			U		Y	1	N	245.87
3010	4881	C	E									X			U		Y			228.45
3010	4901	D	E									X			U		Y	1		-37,611.38
3010	4901	C	E									X			U		Y	1		113,658,553.10
3010	4901	C	E									X			U		Y	1		11,041,217.51
3010	4902	C	E					DISC				X			U		Y		N	11,040,971.64
3010	4902	C	E					DISC				X			U		Y		N	3,213,286,906.48
3010	4902	D	E					DISC				X			U		Y		N	-11,041,217.51
Sub-Total, 3010																				**3,722,402,295.96**
3020	4802	C	E					DISC				X			U		Y	1	N	-10,816,314.03
3020	4802	C	E					DISC				X			U		Y	1	N	-245.87
3020	4902	C	E					DISC				X			U		Y		N	-11,040,971.64
3020	4902	C	E					DISC				X			U		Y		N	-3,213,286,906.48
3020	4902	D	E					DISC				X			U		Y		N	11,041,217.51
Sub-Total, 3020																				**-3,224,103,220.51**
3050	4801	C	E												U		Y	1		373,636,687.77
3050	4881	C	E												U		Y			228.45
3050	4901	D	E												U		Y	1		-37,611.38
3050	4901	C	E												U		Y	1		113,658,553.10
3050	4901	C	E												U		Y	1		11,041,217.51
Sub-Total, 3050																				**498,299,075.45**
3070	4221	D	E			F		DISC				X			U		Y	1		-9,549,185.05
3070	4251	D	E			F		DISC				X			U		Y	1		-5,360,902.95
Sub-Total, 3070																				**-14,910,088.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /13-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							U		Y	1		-9,549,185.05
3090	4251	D	E			F		DISC							U		Y	1		-5,360,902.95
	Sub-Total, 3090																			**-14,910,088.00**
	3200, Obligated balance, end of year																			========== 483,388,987.45

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 8,664,206,545.31
4010	4802	C	E					DISC				X			U		Y	1	N	10,816,314.03
4010	4802	C	E					DISC				X			U		Y	1	N	245.87
4010	4902	C	E					DISC				X			U		Y		N	11,040,971.64
4010	4902	C	E					DISC				X			U		Y		N	3,213,286,906.48
4010	4902	D	E					DISC				X			U		Y		N	-11,041,217.51
	Sub-Total, 4010																			**3,224,103,220.51**
	4020, Disc: Total outlays, gross																			========== 3,224,103,220.51
4030	4252	D	E			F		DISC				X			U		Y			-5,642,457.31
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -5,642,457.31
4050	4221	D	E			F		DISC				X			U		Y	1		-9,549,185.05
4050	4251	D	E			F		DISC				X			U		Y	1		-5,360,902.95
	Sub-Total, 4050																			**-14,910,088.00**
	4060, Disc: Additional offsets against BA only (total)																			========== -14,910,088.00
	4070, Disc: Budget authority, net																			========== 8,643,654,000.00
	4080, Disc: Outlays, net																			========== 3,218,460,763.20
	4180, Budget authority, net (disc. and mand.)																			========== 8,643,654,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /13-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,218,460,763.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /12-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		664,083,343.08
3000	4801	C	B									X			E		N	1		2,106,062.00
3000	4901	C	B									X			E		N	1		65,369,115.76
3000	4901	C	B									X			E		N	1		24,470,066.64
3000	4901	D	B									X			E		N	1		-52,857.18
Sub-Total, 3000																				**755,975,730.30**
3011	4801	C	B									X			E		N	1		-664,083,343.08
3011	4801	C	B									X			E		N	1		-2,106,062.00
3011	4801	C	E									X			E		N	1		208,914,052.93
3011	4801	C	E									X			E		N	1		572,070.01
3011	4802	C	B					DISC				X			E		N	1	N	-28,629,724.58
3011	4802	D	B					DISC				X			E		N	1	N	5,531.06
3011	4802	C	E					DISC				X			E		N	1	N	30,040,780.87
3011	4802	D	E					DISC				X			E		N	1	N	-748.07
3011	4881	C	E									X			E		N			79,681,812.36
3011	4881	C	E									X			E		N			2,213,439.17
3011	4901	C	B									X			E		N	1		-65,369,115.76
3011	4901	C	B									X			E		N	1		-24,470,066.64
3011	4901	D	B									X			E		N	1		52,857.18
3011	4901	C	E									X			E		N	1		25,952,705.95
3011	4901	D	E									X			E		N	1		-1,504.50
3011	4901	C	E									X			E		N	1		5,439,936.24
3011	4902	C	E					DISC				X			E		N		N	518,617,337.73
3011	4902	D	E					DISC				X			E		N		N	-1,482,639.31
3011	4902	C	E					DISC				X			E		N		N	1,477,856.32
3011	4981	C	E									X			E		N			953.16
Sub-Total, 3011																				**86,826,129.04**
3020	4802	C	B					DISC				X			E		N	1	N	28,629,724.58
3020	4802	D	B					DISC				X			E		N	1	N	-5,531.06
3020	4802	C	E					DISC				X			E		N	1	N	-30,040,780.87
3020	4802	D	E					DISC				X			E		N	1	N	748.07
3020	4902	C	E					DISC				X			E		N		N	-518,617,337.73
3020	4902	D	E					DISC				X			E		N		N	1,482,639.31
3020	4902	C	E					DISC				X			E		N		N	-1,477,856.32
Sub-Total, 3020																				**-520,028,394.02**
3041	4871	D	E									X			E		N			-119,441,833.59
3041	4971	D	E									X			E		N			-13,206.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /12-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-119,455,040.58**
3050	4801	C	E												E		N	1		208,914,052.93
3050	4801	C	E												E		N	1		572,070.01
3050	4871	D	E												E		N			-119,441,833.59
3050	4881	C	E												E		N			79,681,812.36
3050	4881	C	E												E		N			2,213,439.17
3050	4901	C	E												E		N	1		25,952,705.95
3050	4901	D	E												E		N	1		-1,504.50
3050	4901	C	E												E		N	1		5,439,936.24
3050	4971	D	E												E		N			-13,206.99
3050	4981	C	E												E		N			953.16
	Sub-Total, 3050																			**203,318,424.74**
3060	4221	D	B			F		DISC				X			E		N	1		-29,667,653.04
3060	4251	D	B			F		DISC				X			E		N	1		-2,009,591.53
	Sub-Total, 3060																			**-31,677,244.57**
3071	4221	D	B			F		DISC				X			E		N	1		29,667,653.04
3071	4221	D	E			F		DISC				X			E		N	1		-27,542,391.29
3071	4251	D	B			F		DISC				X			E		N	1		2,009,591.53
3071	4251	D	E			F		DISC				X			E		N	1		-1,094,257.26
	Sub-Total, 3071																			**3,040,596.02**
3090	4221	D	E			F		DISC							E		N	1		-27,542,391.29
3090	4251	D	E			F		DISC							E		N	1		-1,094,257.26
	Sub-Total, 3090																			**-28,636,648.55**
3100, Obligated balance, start of year																				========== 724,298,485.73
3200, Obligated balance, end of year																				========== 174,681,776.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /12-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-28,629,724.58
4011	4802	D	B					DISC				X			E		N	1	N	5,531.06
4011	4802	C	E					DISC				X			E		N	1	N	30,040,780.87
4011	4802	D	E					DISC				X			E		N	1	N	-748.07
4011	4902	C	E					DISC				X			E		N		N	518,617,337.73
4011	4902	D	E					DISC				X			E		N		N	-1,482,639.31
4011	4902	C	E					DISC				X			E		N		N	1,477,856.32
	Sub-Total, 4011																			**520,028,394.02**
4020, Disc: Total outlays, gross																				========== 520,028,394.02
4030	4252	D	E			F		DISC				X			E		N			-2,444,543.27
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,444,543.27
4052	4252	D	E			F		DISC				X			E		N			2,444,543.27
4060, Disc: Additional offsets against BA only (total)																				========== 2,444,543.27
4080, Disc: Outlays, net																				========== 517,583,850.75
4190, Outlays, net (disc. and mand.)																				========== 517,583,850.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /11-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		136,318,878.47
3000	4801	C	B									X			E		N	1		15,464,039.29
3000	4901	C	B									X			E		N	1		33,547,104.24
3000	4901	D	B									X			E		N	1		-7,407.89
3000	4901	D	B									X			E		N	1		-9,048,165.62
Sub-Total, 3000																				**176,274,448.49**
3011	4801	C	B									X			E		N	1		-136,318,878.47
3011	4801	C	B									X			E		N	1		-15,464,039.29
3011	4801	C	E									X			E		N	1		828,801.95
3011	4801	C	E									X			E		N	1		141,133,468.62
3011	4802	C	B					DISC				X			E		N	1	N	-19,020,321.70
3011	4802	D	B					DISC				X			E		N	1	N	1,337.66
3011	4802	C	E					DISC				X			E		N	1	N	18,896,702.72
3011	4802	D	E					DISC				X			E		N	1	N	-1,634.00
3011	4881	C	E									X			E		N			238,634.00
3011	4881	C	E									X			E		N			149,244.24
3011	4901	C	B									X			E		N	1		-33,547,104.24
3011	4901	D	B									X			E		N	1		7,407.89
3011	4901	D	B									X			E		N	1		9,048,165.62
3011	4901	D	E									X			E		N	1		-28,064,362.44
3011	4901	C	E									X			E		N	1		18,419.64
3011	4901	C	E									X			E		N	1		48,156,514.05
3011	4902	C	E					DISC				X			E		N		N	14,609,706.15
3011	4902	D	E					DISC				X			E		N		N	-14,609,409.81
3011	4902	C	E					DISC				X			E		N		N	14,419,569.69
Sub-Total, 3011																				**482,222.28**
3020	4802	C	B					DISC				X			E		N	1	N	19,020,321.70
3020	4802	D	B					DISC				X			E		N	1	N	-1,337.66
3020	4802	C	E					DISC				X			E		N	1	N	-18,896,702.72
3020	4802	D	E					DISC				X			E		N	1	N	1,634.00
3020	4902	C	E					DISC				X			E		N		N	-14,609,706.15
3020	4902	D	E					DISC				X			E		N		N	14,609,409.81
3020	4902	C	E					DISC				X			E		N		N	-14,419,569.69
Sub-Total, 3020																				**-14,295,950.71**
3041	4871	D	E									X			E		N			-9,860,112.08
3050	4801	C	E												E		N	1		828,801.95
3050	4801	C	E												E		N	1		141,133,468.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /11-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-9,860,112.08
3050	4881	C	E												E		N			238,634.00
3050	4881	C	E												E		N			149,244.24
3050	4901	D	E												E		N	1		-28,064,362.44
3050	4901	C	E												E		N	1		18,419.64
3050	4901	C	E												E		N	1		48,156,514.05
	Sub-Total, 3050																			**152,600,607.98**
3060	4221	D	B			F		DISC				X			E		N	1		-13,747,836.39
3060	4251	D	B			F		DISC				X			E		N	1		-2,058,380.64
	Sub-Total, 3060																			**-15,806,217.03**
3071	4221	D	B			F		DISC				X			E		N	1		13,747,836.39
3071	4221	D	E			F		DISC				X			E		N	1		-13,966,495.81
3071	4251	D	B			F		DISC				X			E		N	1		2,058,380.64
3071	4251	D	E			F		DISC				X			E		N	1		-1,873,663.35
	Sub-Total, 3071																			**-33,942.13**
3090	4221	D	E			F		DISC							E		N	1		-13,966,495.81
3090	4251	D	E			F		DISC							E		N	1		-1,873,663.35
	Sub-Total, 3090																			**-15,840,159.16**
3100, Obligated balance, start of year																				========== 160,468,231.46
3200, Obligated balance, end of year																				========== 136,760,448.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /11-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-19,020,321.70
4011	4802	D	B					DISC				X			E		N	1	N	1,337.66
4011	4802	C	E					DISC				X			E		N	1	N	18,896,702.72
4011	4802	D	E					DISC				X			E		N	1	N	-1,634.00
4011	4902	C	E					DISC				X			E		N		N	14,609,706.15
4011	4902	D	E					DISC				X			E		N		N	-14,609,409.81
4011	4902	C	E					DISC				X			E		N		N	14,419,569.69
	Sub-Total, 4011																			**14,295,950.71**
4020, Disc: Total outlays, gross																				========== 14,295,950.71
4030	4252	D	E			F		DISC				X			E		N			-191,129.37
4040, Disc: Offsets against gross BA and outlays (total)																				========== -191,129.37
4052	4252	D	E			F		DISC				X			E		N			191,129.37
4060, Disc: Additional offsets against BA only (total)																				========== 191,129.37
4080, Disc: Outlays, net																				========== 14,104,821.34
4190, Outlays, net (disc. and mand.)																				========== 14,104,821.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		673,209.35
3000	4801	C	B									X			E		N	1		13,626,322.39
3000	4901	D	B									X			E		N	1		-125,518.25
3000	4901	D	B									X			E		N	1		-43,570,035.60
3000	4901	C	B									X			E		N	1		59,582,415.67
Sub-Total, 3000																				**30,186,393.56**
3011	4801	C	B									X			E		N	1		-673,209.35
3011	4801	C	B									X			E		N	1		-13,626,322.39
3011	4801	C	E									X			E		N	1		457,921.31
3011	4801	C	E									X			E		N	1		14,581,846.09
3011	4802	C	B					DISC				X			E		N	1	N	-16,185,271.57
3011	4802	C	B					DISC				X			E		N	1	N	-43,125.39
3011	4802	C	E					DISC				X			E		N	1	N	16,162,498.90
3011	4802	C	E					DISC				X			E		N	1	N	43,125.39
3011	4881	C	E									X			E		N			25,010,642.40
3011	4881	C	E									X			E		N			349,401.49
3011	4901	D	B									X			E		N	1		125,518.25
3011	4901	D	B									X			E		N	1		43,570,035.60
3011	4901	C	B									X			E		N	1		-59,582,415.67
3011	4901	C	E									X			E		N	1		59,607,834.24
3011	4901	D	E									X			E		N	1		-43,828,360.29
3011	4901	C	E									X			E		N	1		64,351.22
3011	4902	C	E					DISC				X			E		N		N	25,418.57
3011	4902	D	E					DISC				X			E		N		N	-25,418.57
3011	4902	D	E					DISC				X			E		N		N	-674,426.34
Sub-Total, 3011																				**25,360,043.89**
3020	4802	C	B					DISC				X			E		N	1	N	16,185,271.57
3020	4802	C	B					DISC				X			E		N	1	N	43,125.39
3020	4802	C	E					DISC				X			E		N	1	N	-16,162,498.90
3020	4802	C	E					DISC				X			E		N	1	N	-43,125.39
3020	4902	C	E					DISC				X			E		N		N	-25,418.57
3020	4902	D	E					DISC				X			E		N		N	25,418.57
3020	4902	D	E					DISC				X			E		N		N	674,426.34
Sub-Total, 3020																				**697,199.01**
3041	4871	D	E									X			E		N			-31,102,797.75
3050	4801	C	E												E		N	1		457,921.31
3050	4801	C	E												E		N	1		14,581,846.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-31,102,797.75
3050	4881	C	E												E		N			25,010,642.40
3050	4881	C	E												E		N			349,401.49
3050	4901	C	E												E		N	1		59,607,834.24
3050	4901	D	E												E		N	1		-43,828,360.29
3050	4901	C	E												E		N	1		64,351.22
	Sub-Total, 3050																			**25,140,838.71**
3060	4221	D	B			F		DISC				X			E		N	1		-100,824.74
3060	4251	D	B			F		DISC				X			E		N	1		-688,721.36
	Sub-Total, 3060																			**-789,546.10**
3071	4221	D	B			F		DISC				X			E		N	1		100,824.74
3071	4221	C	E			F		DISC				X			E		N	1		63,748.81
3071	4251	D	B			F		DISC				X			E		N	1		688,721.36
3071	4251	D	E			F		DISC				X			E		N	1		-744,671.25
	Sub-Total, 3071																			**108,623.66**
3090	4221	C	E			F		DISC							E		N	1		63,748.81
3090	4251	D	E			F		DISC							E		N	1		-744,671.25
	Sub-Total, 3090																			**-680,922.44**
3100, Obligated balance, start of year																				========== 29,396,847.46
3200, Obligated balance, end of year																				========== 24,459,916.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-16,185,271.57
4011	4802	C	B					DISC				X			E		N	1	N	-43,125.39
4011	4802	C	E					DISC				X			E		N	1	N	16,162,498.90
4011	4802	C	E					DISC				X			E		N	1	N	43,125.39
4011	4902	C	E					DISC				X			E		N		N	25,418.57
4011	4902	D	E					DISC				X			E		N		N	-25,418.57
4011	4902	D	E					DISC				X			E		N		N	-674,426.34
	Sub-Total, 4011																			**-697,199.01**
4020, Disc: Total outlays, gross																				========== -697,199.01
4030	4252	D	E			F		DISC				X			E		N			-154,017.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -154,017.32
4052	4252	D	E			F		DISC				X			E		N			154,017.32
4060, Disc: Additional offsets against BA only (total)																				========== 154,017.32
4080, Disc: Outlays, net																				========== -851,216.33
4190, Outlays, net (disc. and mand.)																				========== -851,216.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,765,513.93
3000	4801	C	B									X			E		N	1		1,081,403.42
3000	4801	C	B									X			E		N	1		4,222,500.62
3000	4901	D	B									X			E		N	1		-22,162,411.98
3000	4901	C	B									X			E		N	1		255,760.12
3000	4901	D	B									X			E		N	1		-4,606,905.29
Sub-Total, 3000																				**5,555,860.82**
3011	4801	C	B									X			E		N	1		-26,765,513.93
3011	4801	C	B									X			E		N	1		-1,081,403.42
3011	4801	C	B									X			E		N	1		-4,222,500.62
3011	4801	D	E									X			E		N	1		-3,803.34
3011	4801	C	E									X			E		N	1		32,327,084.94
3011	4801	C	E									X			E		N	1		1,579,963.43
3011	4802	C	B					DISC				X			E		N	1	N	-229,587.82
3011	4802	C	B					DISC				X			E		N	1	N	-134,437,240.30
3011	4802	C	E					DISC				X			E		N	1	N	134,415,474.53
3011	4802	C	E					DISC				X			E		N	1	N	229,587.82
3011	4881	C	E									X			E		N			517,034.04
3011	4881	C	E									X			E		N			2,936,352.82
3011	4901	D	B									X			E		N	1		22,162,411.98
3011	4901	C	B									X			E		N	1		-255,760.12
3011	4901	D	B									X			E		N	1		4,606,905.29
3011	4901	C	E									X			E		N	1		491,078.44
3011	4901	D	E									X			E		N	1		-30,652,779.95
3011	4901	C	E									X			E		N	1		3,873,026.96
3011	4902	D	E					DISC				X			E		N		N	-733,878.33
3011	4902	D	E					DISC				X			E		N		N	-2,036,943.89
3011	4902	C	E					DISC				X			E		N		N	733,878.33
Sub-Total, 3011																				**3,453,386.86**
3020	4802	C	B					DISC				X			E		N	1	N	229,587.82
3020	4802	C	B					DISC				X			E		N	1	N	134,437,240.30
3020	4802	C	E					DISC				X			E		N	1	N	-134,415,474.53
3020	4802	C	E					DISC				X			E		N	1	N	-229,587.82
3020	4902	D	E					DISC				X			E		N		N	733,878.33
3020	4902	D	E					DISC				X			E		N		N	2,036,943.89
3020	4902	C	E					DISC				X			E		N		N	-733,878.33
Sub-Total, 3020																				**2,058,709.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-2,828,317.78
3050	4801	D	E												E		N	1		-3,803.34
3050	4801	C	E												E		N	1		32,327,084.94
3050	4801	C	E												E		N	1		1,579,963.43
3050	4871	D	E												E		N			-2,828,317.78
3050	4881	C	E												E		N			517,034.04
3050	4881	C	E												E		N			2,936,352.82
3050	4901	C	E												E		N	1		491,078.44
3050	4901	D	E												E		N	1		-30,652,779.95
3050	4901	C	E												E		N	1		3,873,026.96
	Sub-Total, 3050																			**8,239,639.56**
3060	4221	D	B			F		DISC				X			E		N	1		-520,044.46
3060	4251	D	B			F		DISC				X			E		N	1		-135,899.31
	Sub-Total, 3060																			**-655,943.77**
3071	4221	D	B			F		DISC				X			E		N	1		520,044.46
3071	4221	C	E			F		DISC				X			E		N	1		148,099.46
3071	4251	D	B			F		DISC				X			E		N	1		135,899.31
3071	4251	C	E			F		DISC				X			E		N	1		1,358,502.33
	Sub-Total, 3071																			**2,162,545.56**
3090	4221	C	E			F		DISC							E		N	1		148,099.46
3090	4251	C	E			F		DISC							E		N	1		1,358,502.33
	Sub-Total, 3090																			**1,506,601.79**
3100, Obligated balance, start of year																				========== 4,899,917.05
3200, Obligated balance, end of year																				========== 9,746,241.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-229,587.82
4011	4802	C	B					DISC				X			E		N	1	N	-134,437,240.30
4011	4802	C	E					DISC				X			E		N	1	N	134,415,474.53
4011	4802	C	E					DISC				X			E		N	1	N	229,587.82
4011	4902	D	E					DISC				X			E		N		N	-733,878.33
4011	4902	D	E					DISC				X			E		N		N	-2,036,943.89
4011	4902	C	E					DISC				X			E		N		N	733,878.33
	Sub-Total, 4011																			**-2,058,709.66**
4020, Disc: Total outlays, gross																				========== -2,058,709.66
4030	4252	D	E			F		DISC				X			E		N			-250,841.63
4040, Disc: Offsets against gross BA and outlays (total)																				========== -250,841.63
4052	4252	D	E			F		DISC				X			E		N			250,841.63
4060, Disc: Additional offsets against BA only (total)																				========== 250,841.63
4080, Disc: Outlays, net																				========== -2,309,551.29
4190, Outlays, net (disc. and mand.)																				========== -2,309,551.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-1,823,915.11
3000	4801	C	B									X		E		N	1		1,823,915.11
3000	4901	C	B									X		E		N	1		2,813,009.24
3000	4901	D	B									X		E		N	1		-2,813,009.24
Sub-Total, 3000																			**0.00**
3011	4801	D	B									X		E		N	1		1,823,915.11
3011	4801	C	B									X		E		N	1		-1,823,915.11
3011	4801	D	E									X		E		N	1		-2,069,027.44
3011	4801	C	E									X		E		N	1		1,771,611.31
3011	4802	C	B					DISC				X		E		N	1	N	-35,009,824.02
3011	4802	C	E					DISC				X		E		N	1	N	34,975,589.28
3011	4881	C	E									X		E		N			4,236,892.46
3011	4881	C	E									X		E		N			3,058,572.25
3011	4901	C	B									X		E		N	1		-2,813,009.24
3011	4901	D	B									X		E		N	1		2,813,009.24
3011	4901	C	E									X		E		N	1		2,978,695.22
3011	4901	C	E									X		E		N	1		79,426.35
3011	4901	D	E									X		E		N	1		-2,602,964.13
3011	4902	D	E					DISC				X		E		N		N	-123,506.57
3011	4902	D	E					DISC				X		E		N		N	-165,685.98
3011	4902	C	E					DISC				X		E		N		N	165,685.98
Sub-Total, 3011																			**7,295,464.71**
3020	4802	C	B					DISC				X		E		N	1	N	35,009,824.02
3020	4802	C	E					DISC				X		E		N	1	N	-34,975,589.28
3020	4902	D	E					DISC				X		E		N		N	123,506.57
3020	4902	D	E					DISC				X		E		N		N	165,685.98
3020	4902	C	E					DISC				X		E		N		N	-165,685.98
Sub-Total, 3020																			**157,741.31**
3041	4871	D	E									X		E		N			-5,820,952.20
3050	4801	D	E											E		N	1		-2,069,027.44
3050	4801	C	E											E		N	1		1,771,611.31
3050	4871	D	E											E		N			-5,820,952.20
3050	4881	C	E											E		N			4,236,892.46
3050	4881	C	E											E		N			3,058,572.25
3050	4901	C	E											E		N	1		2,978,695.22
3050	4901	C	E											E		N	1		79,426.35
3050	4901	D	E											E		N	1		-2,602,964.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**1,632,253.82**
3060	4221	C	B			F		DISC				X			E		N	1		1,968,859.13
3060	4251	D	B			F		DISC				X			E		N	1		-152,926.78
	Sub-Total, 3060																			**1,815,932.35**
3071	4221	C	B			F		DISC				X			E		N	1		-1,968,859.13
3071	4221	C	E			F		DISC				X			E		N	1		3,607.24
3071	4251	D	B			F		DISC				X			E		N	1		152,926.78
3071	4251	D	E			F		DISC				X			E		N	1		-189,361.32
	Sub-Total, 3071																			**-2,001,686.43**
3090	4221	C	E			F		DISC							E		N	1		3,607.24
3090	4251	D	E			F		DISC							E		N	1		-189,361.32
	Sub-Total, 3090																			**-185,754.08**
	3100, Obligated balance, start of year																			========== 1,815,932.35
	3200, Obligated balance, end of year																			========== 1,446,499.74

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-35,009,824.02
4011	4802	C	E					DISC				X			E		N	1	N	34,975,589.28
4011	4902	D	E					DISC				X			E		N		N	-123,506.57
4011	4902	D	E					DISC				X			E		N		N	-165,685.98
4011	4902	C	E					DISC				X			E		N		N	165,685.98
	Sub-Total, 4011																			**-157,741.31**
	4020, Disc: Total outlays, gross																			========== -157,741.31
	4080, Disc: Outlays, net																			========== -157,741.31
	4190, Outlays, net (disc. and mand.)																			========== -157,741.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,722,402,295.96

Budgetary Resources

1011, Unob Bal: Transferred from other accounts 1,760,000.00

1050, Unob Bal: Unobligated balance (total) ========== 1,760,000.00

1100, BA: Disc: Appropriation 8,565,381,000.00

1121, BA: Disc: Approps transferred from other accounts 88,807,000.00

1130, BA: Disc: Appropriations permanently reduced -10,534,000.00

1160, BA: Disc: Appropriation (total) ========== 8,643,654,000.00

1700, BA: Disc: Spending auth: Collected 5,642,457.31

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 14,910,088.00

1750, BA: Disc: Spending auth: Total ========== 20,552,545.31

1900, Budget authority total (disc. and mand.) ========== 8,664,206,545.31

1930, Total budgetary resources avail (disc. and mand.) ========== 8,665,966,545.31

1940, Unob Bal: Memo: Unob bal expiring -4,943,564,249.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	967,992,433.17
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,722,402,295.96
3011, Ob Bal: Obligations incurred: Expired accounts	123,417,246.78
3020, Ob Bal: Outlays (gross)	-3,755,513,915.26
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-169,067,220.39
3050, Ob Bal: EOY: Unpaid obligations	889,230,840.26
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47,113,019.12
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-14,910,088.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,276,136.68
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-58,746,970.44
3100, Obligated balance, start of year	========== 920,879,414.05
3200, Obligated balance, end of year	========== 830,483,869.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 8,664,206,545.31
4010, Disc: Outlays from new authority	3,224,103,220.51
4011, Disc: Outlays from balances	531,410,694.75
4020, Disc: Total outlays, gross	========== 3,755,513,915.26
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-8,682,988.90
4040, Disc: Offsets against gross BA and outlays (total)	========== -8,682,988.90
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,910,088.00
4052, Disc: Offset, BA: Collection cred to expired accts	3,040,531.59
4060, Disc: Additional offsets against BA only (total)	========== -11,869,556.41
4070, Disc: Budget authority, net	========== 8,643,654,000.00
4080, Disc: Outlays, net	========== 3,746,830,926.36
4180, Budget authority, net (disc. and mand.)	========== 8,643,654,000.00
4190, Outlays, net (disc. and mand.)	========== 3,746,830,926.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /13-1006 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	909,473,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		909,473,000.00
1160, BA: Disc: Appropriation (total)																				========== 909,473,000.00
1900, Budget authority total (disc. and mand.)																				========== 909,473,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 909,473,000.00
1940	4510	C	E		A			DISC							U		Y	1		-909,473,000.00
1940	4610	D	E		A			DISC							U		Y	1		909,473,000.00
Sub-Total, 1940																				**0.00**
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	909,473,000.00
3020	4902	C	E					DISC				X			U		Y		N	-909,473,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 909,473,000.00
4010	4902	C	E					DISC				X			U		Y		N	909,473,000.00
4020, Disc: Total outlays, gross																				========== 909,473,000.00
4070, Disc: Budget authority, net																				========== 909,473,000.00
4080, Disc: Outlays, net																				========== 909,473,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /13-1006 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 909,473,000.00
4190, Outlays, net (disc. and mand.)																				========== 909,473,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1006 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 909,473,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 909,473,000.00

1160, BA: Disc: Appropriation (total) ========== 909,473,000.00

1900, Budget authority total (disc. and mand.) ========== 909,473,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 909,473,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 909,473,000.00

3020, Ob Bal: Outlays (gross) -909,473,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 909,473,000.00

4010, Disc: Outlays from new authority 909,473,000.00

4020, Disc: Total outlays, gross ========== 909,473,000.00

4070, Disc: Budget authority, net ========== 909,473,000.00

4080, Disc: Outlays, net ========== 909,473,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1006 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 909,473,000.00
4190, Outlays, net (disc. and mand.)																				========== 909,473,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /13-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		5,000.00
0900	4801	C	E									X			U		Y	1		3,492,974.42
0900	4802	C	E					DISC				X			U		Y	1	N	3,450,940.26
0900	4901	C	E									X			U		Y	1		2,131,662.19
0900	4901	C	E									X			U		Y	1		46,065,851.64
0900	4902	C	E					DISC				X			U		Y		N	12,667,613.51
0900	4902	C	E					DISC				X			U		Y		N	1,391,197,721.92
Sub-Total, 0900																				**1,459,011,763.94**
Budgetary Resources																				
1011	4190	D	E							57	3850	X			U		Y			440,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 440,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		3,164,463,000.00
1121	4170	D	E	P				DISC		57	3850	X			U		Y			34,203,000.00
1130	4392	C	E	P				DISC				X			U		Y			-4,162,258.00
1160, BA: Disc: Appropriation (total)																				========== 3,194,503,742.00
1700	4252	D	E			E		DISC				X			U		Y			307,716.13
1700	4252	D	E			F		DISC				X			U		Y			12,360,055.31
Sub-Total, 1700																				**12,667,771.44**
1701	4221	D	E			F		DISC				X			U		Y	1		2,967,161.38
1701	4251	D	E			F		DISC				X			U		Y	1		2,131,504.26
Sub-Total, 1701																				**5,098,665.64**
1750, BA: Disc: Spending auth: Total																				========== 17,766,437.08
1900, Budget authority total (disc. and mand.)																				========== 3,212,270,179.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,212,710,179.08
1940	4450	C	E					DISC							U		Y	1		-1,681,477,742.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /13-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	D	E		A			DISC						U	D	Y	1		18,338,908.00
1940	4610	C	E		A			DISC						U		Y	1		-2,962,161.38
1940	4610	C	E		A			DISC						U		Y	1		-86,776,656.71
1940	4700	C	E		A			DISC						U		Y	1		-820,763.05
	Sub-Total, 1940																		**-1,753,698,415.14**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		5,000.00
3010	4801	C	E									X		U		Y	1		3,492,974.42
3010	4802	C	E					DISC				X		U		Y	1	N	3,450,940.26
3010	4901	C	E									X		U		Y	1		2,131,662.19
3010	4901	C	E									X		U		Y	1		46,065,851.64
3010	4902	C	E					DISC				X		U		Y		N	12,667,613.51
3010	4902	C	E					DISC				X		U		Y		N	1,391,197,721.92
	Sub-Total, 3010																		**1,459,011,763.94**
3020	4802	C	E					DISC				X		U		Y	1	N	-3,450,940.26
3020	4902	C	E					DISC				X		U		Y		N	-12,667,613.51
3020	4902	C	E					DISC				X		U		Y		N	-1,391,197,721.92
	Sub-Total, 3020																		**-1,407,316,275.69**
3050	4801	C	E											U		Y	1		5,000.00
3050	4801	C	E											U		Y	1		3,492,974.42
3050	4901	C	E											U		Y	1		2,131,662.19
3050	4901	C	E											U		Y	1		46,065,851.64
	Sub-Total, 3050																		**51,695,488.25**
3070	4221	D	E			F		DISC				X		U		Y	1		-2,967,161.38
3070	4251	D	E			F		DISC				X		U		Y	1		-2,131,504.26
	Sub-Total, 3070																		**-5,098,665.64**
3090	4221	D	E			F		DISC						U		Y	1		-2,967,161.38
3090	4251	D	E			F		DISC						U		Y	1		-2,131,504.26
	Sub-Total, 3090																		**-5,098,665.64**
3200, Obligated balance, end of year																			========== 46,596,822.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /13-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,212,270,179.08
4010	4802	C	E					DISC				X			U		Y	1	N	3,450,940.26
4010	4902	C	E					DISC				X			U		Y		N	12,667,613.51
4010	4902	C	E					DISC				X			U		Y		N	1,391,197,721.92
Sub-Total, 4010																				**1,407,316,275.69**
4020, Disc: Total outlays, gross																				========== 1,407,316,275.69
4030	4252	D	E			F		DISC				X			U		Y			-12,360,055.31
4033	4252	D	E			E		DISC				X			U		Y			-307,716.13
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,667,771.44
4050	4221	D	E			F		DISC				X			U		Y	1		-2,967,161.38
4050	4251	D	E			F		DISC				X			U		Y	1		-2,131,504.26
Sub-Total, 4050																				**-5,098,665.64**
4060, Disc: Additional offsets against BA only (total)																				========== -5,098,665.64
4070, Disc: Budget authority, net																				========== 3,194,503,742.00
4080, Disc: Outlays, net																				========== 1,394,648,504.25
4180, Budget authority, net (disc. and mand.)																				========== 3,194,503,742.00
4190, Outlays, net (disc. and mand.)																				========== 1,394,648,504.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /12-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,741,453.98
3000	4801	C	B									X			E		N	1		609.40
3000	4901	C	B									X			E		N	1		4,035,646.99
3000	4901	C	B									X			E		N	1		135,448,581.41
Sub-Total, 3000																				**152,226,291.78**
3011	4801	C	B									X			E		N	1		-12,741,453.98
3011	4801	C	B									X			E		N	1		-609.40
3011	4801	C	E									X			E		N	1		14,867,071.76
3011	4801	C	E									X			E		N	1		0.51
3011	4802	C	B					DISC				X			E		N	1	N	-4,387,005.04
3011	4802	C	E					DISC				X			E		N	1	N	727,625.60
3011	4901	C	B									X			E		N	1		-4,035,646.99
3011	4901	C	B									X			E		N	1		-135,448,581.41
3011	4901	C	E									X			E		N	1		102,357,873.27
3011	4901	C	E									X			E		N	1		3,883,223.76
3011	4902	C	E					DISC				X			E		N		N	96,692,778.98
3011	4902	C	E					DISC				X			E		N		N	4,853,469.35
Sub-Total, 3011																				**66,768,746.41**
3020	4802	C	B					DISC				X			E		N	1	N	4,387,005.04
3020	4802	C	E					DISC				X			E		N	1	N	-727,625.60
3020	4902	C	E					DISC				X			E		N		N	-96,692,778.98
3020	4902	C	E					DISC				X			E		N		N	-4,853,469.35
Sub-Total, 3020																				**-97,886,868.89**
3041	4871	D	E									X			E		N			-3,092,371.20
3041	4971	D	E									X			E		N			-61,234,588.53
Sub-Total, 3041																				**-64,326,959.73**
3050	4801	C	E												E		N	1		14,867,071.76
3050	4801	C	E												E		N	1		0.51
3050	4871	D	E												E		N			-3,092,371.20
3050	4901	C	E												E		N	1		102,357,873.27
3050	4901	C	E												E		N	1		3,883,223.76
3050	4971	D	E												E		N			-61,234,588.53
Sub-Total, 3050																				**56,781,209.57**
3060	4221	D	B			F		DISC				X			E		N	1		-609.40
3060	4251	D	B			F		DISC				X			E		N	1		-4,033,859.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /12-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-4,034,469.27**
3071	4221	D	B			F		DISC				X			E		N	1		609.40
3071	4221	D	E			F		DISC				X			E		N	1		-68,651.62
3071	4251	D	B			F		DISC				X			E		N	1		4,033,859.87
3071	4251	D	E			F		DISC				X			E		N	1		-370,352.34
	Sub-Total, 3071																			**3,595,465.31**
3090	4221	D	E			F		DISC							E		N	1		-68,651.62
3090	4251	D	E			F		DISC							E		N	1		-370,352.34
	Sub-Total, 3090																			**-439,003.96**
3100, Obligated balance, start of year																				========== 148,191,822.51
3200, Obligated balance, end of year																				========== 56,342,205.61

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-4,387,005.04
4011	4802	C	E					DISC				X			E		N	1	N	727,625.60
4011	4902	C	E					DISC				X			E		N		N	96,692,778.98
4011	4902	C	E					DISC				X			E		N		N	4,853,469.35
	Sub-Total, 4011																			**97,886,868.89**
4020, Disc: Total outlays, gross																				========== 97,886,868.89
4030	4252	D	E			F		DISC				X			E		N			-4,679,823.53
4033	4252	D	E			E		DISC				X			E		N			-44,676.37
4033	4972	D	E			X		DISC				X			E		N			-1,589,756.43
	Sub-Total, 4033																			**-1,634,432.80**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,314,256.33
4052	4252	D	E			E		DISC				X			E		N			44,676.37
4052	4252	D	E			F		DISC				X			E		N			4,679,823.53
4052	4972	D	E			X		DISC				X			E		N			1,589,756.43
	Sub-Total, 4052																			**6,314,256.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /12-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 6,314,256.33
4080, Disc: Outlays, net																				========== 91,572,612.56
4190, Outlays, net (disc. and mand.)																				========== 91,572,612.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /11-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,136,350.19
3000	4801	D	B									X		E		N	1		-29.45
3000	4901	C	B									X		E		N	1		412,290.27
3000	4901	C	B									X		E		N	1		44,927,903.16
Sub-Total, 3000																			**53,476,514.17**
3011	4801	C	B									X		E		N	1		-8,136,350.19
3011	4801	D	B									X		E		N	1		29.45
3011	4801	D	E									X		E		N	1		-29.45
3011	4801	C	E									X		E		N	1		8,244,971.56
3011	4802	C	B					DISC				X		E		N	1	N	-551,213.49
3011	4802	C	E					DISC				X		E		N	1	N	438,991.19
3011	4901	C	B									X		E		N	1		-412,290.27
3011	4901	C	B									X		E		N	1		-44,927,903.16
3011	4901	C	E									X		E		N	1		412,290.27
3011	4901	C	E									X		E		N	1		45,679,708.57
3011	4902	C	E					DISC				X		E		N		N	936,719.31
3011	4902	C	E					DISC				X		E		N		N	618,278.13
Sub-Total, 3011																			**2,303,201.92**
3020	4802	C	B					DISC				X		E		N	1	N	551,213.49
3020	4802	C	E					DISC				X		E		N	1	N	-438,991.19
3020	4902	C	E					DISC				X		E		N		N	-936,719.31
3020	4902	C	E					DISC				X		E		N		N	-618,278.13
Sub-Total, 3020																			**-1,442,775.14**
3041	4871	D	E									X		E		N			-642,772.14
3041	4971	D	E									X		E		N			-1,736,658.80
Sub-Total, 3041																			**-2,379,430.94**
3050	4801	D	E											E		N	1		-29.45
3050	4801	C	E											E		N	1		8,244,971.56
3050	4871	D	E											E		N			-642,772.14
3050	4901	C	E											E		N	1		412,290.27
3050	4901	C	E											E		N	1		45,679,708.57
3050	4971	D	E											E		N			-1,736,658.80
Sub-Total, 3050																			**51,957,510.01**
3060	4251	D	B			F		DISC				X		E		N	1		-412,224.27
3071	4251	D	B			F		DISC				X		E		N	1		412,224.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /11-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	C	E			F		DISC				X		E			N	1		66.00
Sub-Total, 3071																				**412,290.27**
3090	4251	C	E			F		DISC						E			N	1		66.00
3100, Obligated balance, start of year																				========== 53,064,289.90
3200, Obligated balance, end of year																				========== 51,957,576.01

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-551,213.49
4011	4802	C	E					DISC				X		E			N	1	N	438,991.19
4011	4902	C	E					DISC				X		E			N		N	936,719.31
4011	4902	C	E					DISC				X		E			N		N	618,278.13
Sub-Total, 4011																				**1,442,775.14**
4020, Disc: Total outlays, gross																				========== 1,442,775.14
4030	4252	D	E			F		DISC				X		E			N			-617,491.88
4033	4972	D	E			X		DISC				X		E			N			-428,794.38
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,046,286.26
4052	4252	D	E			F		DISC				X		E			N			617,491.88
4052	4972	D	E			X		DISC				X		E			N			428,794.38
Sub-Total, 4052																				**1,046,286.26**
4060, Disc: Additional offsets against BA only (total)																				========== 1,046,286.26
4080, Disc: Outlays, net																				========== 396,488.88
4190, Outlays, net (disc. and mand.)																				========== 396,488.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /10-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,179,641.28
3000	4901	C	B									X			E		N	1		11,185,724.17
3000	4901	C	B									X			E		N	1		45,345,393.51
Sub-Total, 3000																				**58,710,758.96**
3011	4801	C	B									X			E		N	1		-2,179,641.28
3011	4801	C	E									X			E		N	1		2,185,982.40
3011	4802	C	B					DISC				X			E		N	1	N	-281,037.46
3011	4802	C	E					DISC				X			E		N	1	N	265,665.46
3011	4901	C	B									X			E		N	1		-11,185,724.17
3011	4901	C	B									X			E		N	1		-45,345,393.51
3011	4901	C	E									X			E		N	1		11,185,724.17
3011	4901	C	E									X			E		N	1		45,584,461.29
3011	4902	C	E					DISC				X			E		N		N	223,299.78
3011	4902	C	E					DISC				X			E		N		N	117,860.48
Sub-Total, 3011																				**571,197.16**
3020	4802	C	B					DISC				X			E		N	1	N	281,037.46
3020	4802	C	E					DISC				X			E		N	1	N	-265,665.46
3020	4902	C	E					DISC				X			E		N		N	-223,299.78
3020	4902	C	E					DISC				X			E		N		N	-117,860.48
Sub-Total, 3020																				**-325,788.26**
3041	4871	D	E									X			E		N			-1,447,633.04
3041	4971	D	E									X			E		N			-315,563.29
Sub-Total, 3041																				**-1,763,196.33**
3050	4801	C	E												E		N	1		2,185,982.40
3050	4871	D	E												E		N			-1,447,633.04
3050	4901	C	E												E		N	1		11,185,724.17
3050	4901	C	E												E		N	1		45,584,461.29
3050	4971	D	E												E		N			-315,563.29
Sub-Total, 3050																				**57,192,971.53**
3060	4221	D	B			F		DISC				X			E		N	1		-5,627.26
3060	4251	D	B			F		DISC				X			E		N	1		-11,188,139.89
Sub-Total, 3060																				**-11,193,767.15**
3071	4221	D	B			F		DISC				X			E		N	1		5,627.26
3071	4221	D	E			F		DISC				X			E		N	1		-5,627.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /10-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		11,188,139.89
3071	4251	D	E			F		DISC				X		E		N	1		-11,180,919.11
Sub-Total, 3071																			**7,220.78**
3090	4221	D	E			F		DISC						E		N	1		-5,627.26
3090	4251	D	E			F		DISC						E		N	1		-11,180,919.11
Sub-Total, 3090																			**-11,186,546.37**
3100, Obligated balance, start of year																			========== 47,516,991.81
3200, Obligated balance, end of year																			========== 46,006,425.16

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-281,037.46
4011	4802	C	E					DISC				X		E		N	1	N	265,665.46
4011	4902	C	E					DISC				X		E		N		N	223,299.78
4011	4902	C	E					DISC				X		E		N		N	117,860.48
Sub-Total, 4011																			**325,788.26**
4020, Disc: Total outlays, gross																			========== 325,788.26
4030	4252	D	E			F		DISC				X		E		N			-117,860.48
4033	4972	D	E			X		DISC				X		E		N			-437,854.90
4040, Disc: Offsets against gross BA and outlays (total)																			========== -555,715.38
4052	4252	D	E			F		DISC				X		E		N			117,860.48
4052	4972	D	E			X		DISC				X		E		N			437,854.90
Sub-Total, 4052																			**555,715.38**
4060, Disc: Additional offsets against BA only (total)																			========== 555,715.38
4080, Disc: Outlays, net																			========== -229,927.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /10-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -229,927.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /09-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		168,492.45
3000	4901	D	B									X			E		N	1		-19,978.34
Sub-Total, 3000																				**148,514.11**
3011	4801	C	B									X			E		N	1		-168,492.45
3011	4801	C	E									X			E		N	1		168,497.85
3011	4802	C	B					DISC				X			E		N	1	N	-16,890.29
3011	4802	C	E					DISC				X			E		N	1	N	16,890.29
3011	4901	D	B									X			E		N	1		19,978.34
3011	4901	C	E									X			E		N	1		311.75
3011	4902	C	E					DISC				X			E		N		N	90,267.02
3011	4902	C	E					DISC				X			E		N		N	198,749.54
Sub-Total, 3011																				**309,312.05**
3020	4802	C	B					DISC				X			E		N	1	N	16,890.29
3020	4802	C	E					DISC				X			E		N	1	N	-16,890.29
3020	4902	C	E					DISC				X			E		N		N	-90,267.02
3020	4902	C	E					DISC				X			E		N		N	-198,749.54
Sub-Total, 3020																				**-289,016.56**
3041	4871	D	E									X			E		N			-11,956.20
3041	4971	D	E									X			E		N			-4,472.34
Sub-Total, 3041																				**-16,428.54**
3050	4801	C	E												E		N	1		168,497.85
3050	4871	D	E												E		N			-11,956.20
3050	4901	C	E												E		N	1		311.75
3050	4971	D	E												E		N			-4,472.34
Sub-Total, 3050																				**152,381.06**
3060	4251	C	B			F		DISC				X			E		N	1		937.80
3071	4251	C	B			F		DISC				X			E		N	1		-937.80
3071	4251	C	E			F		DISC				X			E		N	1		937.80
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	1		937.80
3100, Obligated balance, start of year																				========== 149,451.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /09-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 153,318.86

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-16,890.29
4011	4802	C	E					DISC				X			E		N	1	N	16,890.29
4011	4902	C	E					DISC				X			E		N		N	90,267.02
4011	4902	C	E					DISC				X			E		N		N	198,749.54
Sub-Total, 4011																				**289,016.56**
4020, Disc: Total outlays, gross																				========== 289,016.56
4030	4252	D	E			F		DISC				X			E		N			-90,267.02
4033	4972	D	E			X		DISC				X			E		N			-195,129.46
4040, Disc: Offsets against gross BA and outlays (total)																				========== -285,396.48
4052	4252	D	E			F		DISC				X			E		N			90,267.02
4052	4972	D	E			X		DISC				X			E		N			195,129.46
Sub-Total, 4052																				**285,396.48**
4060, Disc: Additional offsets against BA only (total)																				========== 285,396.48
4080, Disc: Outlays, net																				======== 3,620.08
4190, Outlays, net (disc. and mand.)																				======== 3,620.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		75,575.85
3000	4901	C	B									X			E		N	1		726,326.57
Sub-Total, 3000																				**801,902.42**
3011	4801	C	B									X			E		N	1		-75,575.85
3011	4801	C	E									X			E		N	1		81,574.99
3011	4802	C	B					DISC				X			E		N	1	N	-20,027.56
3011	4802	C	E					DISC				X			E		N	1	N	16,577.56
3011	4901	C	B									X			E		N	1		-726,326.57
3011	4901	C	E									X			E		N	1		612,525.86
3011	4901	C	E									X			E		N	1		117,044.25
3011	4902	C	E					DISC				X			E		N		N	382,973.53
3011	4902	C	E					DISC				X			E		N		N	53,262.90
Sub-Total, 3011																				**442,029.11**
3020	4802	C	B					DISC				X			E		N	1	N	20,027.56
3020	4802	C	E					DISC				X			E		N	1	N	-16,577.56
3020	4902	C	E					DISC				X			E		N		N	-382,973.53
3020	4902	C	E					DISC				X			E		N		N	-53,262.90
Sub-Total, 3020																				**-432,786.43**
3041	4871	D	E									X			E		N			-3,400.26
3041	4971	D	E									X			E		N			-5,581.54
Sub-Total, 3041																				**-8,981.80**
3050	4801	C	E												E		N	1		81,574.99
3050	4871	D	E												E		N			-3,400.26
3050	4901	C	E												E		N	1		612,525.86
3050	4901	C	E												E		N	1		117,044.25
3050	4971	D	E												E		N			-5,581.54
Sub-Total, 3050																				**802,163.30**
3071	4251	D	E			F		DISC				X			E		N	1		-117,044.25
3090	4251	D	E			F		DISC							E		N	1		-117,044.25
3100, Obligated balance, start of year																				========== 801,902.42
3200, Obligated balance, end of year																				========== 685,119.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-20,027.56
4011	4802	C	E					DISC				X		E		N	1	N	16,577.56
4011	4902	C	E					DISC				X		E		N		N	382,973.53
4011	4902	C	E					DISC				X		E		N		N	53,262.90
	Sub-Total, 4011																		**432,786.43**
4020, Disc: Total outlays, gross																			========== 432,786.43
4030	4252	D	E			F		DISC				X		E		N			-53,262.90
4033	4972	D	E			X		DISC				X		E		N			-142,201.76
4040, Disc: Offsets against gross BA and outlays (total)																			========== -195,464.66
4052	4252	D	E			F		DISC				X		E		N			53,262.90
4052	4972	D	E			X		DISC				X		E		N			142,201.76
	Sub-Total, 4052																		**195,464.66**
4060, Disc: Additional offsets against BA only (total)																			========== 195,464.66
4080, Disc: Outlays, net																			========== 237,321.77
4190, Outlays, net (disc. and mand.)																			========== 237,321.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3850 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,459,011,763.94

Budgetary Resources

1011, Unob Bal: Transferred from other accounts 440,000.00

1050, Unob Bal: Unobligated balance (total) ========== 440,000.00

1100, BA: Disc: Appropriation 3,164,463,000.00

1121, BA: Disc: Approps transferred from other accounts 34,203,000.00

1130, BA: Disc: Appropriations permanently reduced -4,162,258.00

1160, BA: Disc: Appropriation (total) ========== 3,194,503,742.00

1700, BA: Disc: Spending auth: Collected 12,667,771.44

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 5,098,665.64

1750, BA: Disc: Spending auth: Total ========== 17,766,437.08

1900, Budget authority total (disc. and mand.) ========== 3,212,270,179.08

1930, Total budgetary resources avail (disc. and mand.) ========== 3,212,710,179.08

1940, Unob Bal: Memo: Unob bal expiring -1,753,698,415.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3850 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	265,363,981.44
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,459,011,763.94
3011, Ob Bal: Obligations incurred: Expired accounts	70,394,486.65
3020, Ob Bal: Outlays (gross)	-1,507,693,510.97
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-68,494,997.34
3050, Ob Bal: EOY: Unpaid obligations	218,581,723.72
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,639,522.89
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,098,665.64
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,897,932.11
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,840,256.42
3100, Obligated balance, start of year	========== 249,724,458.55
3200, Obligated balance, end of year	========== 201,741,467.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3850 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	3,212,270,179.08
4010, Disc: Outlays from new authority	1,407,316,275.69
4011, Disc: Outlays from balances	100,377,235.28
4020, Disc: Total outlays, gross	1,507,693,510.97
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-17,918,761.12
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,146,129.43
4040, Disc: Offsets against gross BA and outlays (total)	-21,064,890.55
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,098,665.64
4052, Disc: Offset, BA: Collection cred to expired accts	8,397,119.11
4060, Disc: Additional offsets against BA only (total)	3,298,453.47
4070, Disc: Budget authority, net	3,194,503,742.00
4080, Disc: Outlays, net	1,486,628,620.42
4180, Budget authority, net (disc. and mand.)	3,194,503,742.00
4190, Outlays, net (disc. and mand.)	1,486,628,620.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /13-1009 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	274,958,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		274,958,000.00
1160, BA: Disc: Appropriation (total)																				========== 274,958,000.00
1900, Budget authority total (disc. and mand.)																				========== 274,958,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 274,958,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	274,958,000.00
3020	4902	C	E					DISC				X			U		Y		N	-274,958,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 274,958,000.00
4010	4902	C	E					DISC				X			U		Y		N	274,958,000.00
4020, Disc: Total outlays, gross																				========== 274,958,000.00
4070, Disc: Budget authority, net																				========== 274,958,000.00
4080, Disc: Outlays, net																				========== 274,958,000.00
4180, Budget authority, net (disc. and mand.)																				========== 274,958,000.00
4190, Outlays, net (disc. and mand.)																				========== 274,958,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /13-1009 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 274,958,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 274,958,000.00

1160, BA: Disc: Appropriation (total) ========== 274,958,000.00

1900, Budget authority total (disc. and mand.) ========== 274,958,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 274,958,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 274,958,000.00

3020, Ob Bal: Outlays (gross) -274,958,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 274,958,000.00

4010, Disc: Outlays from new authority 274,958,000.00

4020, Disc: Total outlays, gross ========== 274,958,000.00

4070, Disc: Budget authority, net ========== 274,958,000.00

4080, Disc: Outlays, net ========== 274,958,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 274,958,000.00
4190, Outlays, net (disc. and mand.)																				========== 274,958,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Treasury Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /13-0041 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	6,791,000,000.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			Y	1		6,791,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 6,791,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 6,791,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,791,000,000.00
Change in Obl Bal																				
3010	4902	C	E					MAND				X		U			Y		N	6,791,000,000.00
3020	4902	C	E					MAND				X		U			Y		N	-6,791,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 6,791,000,000.00
4100	4902	C	E					MAND				X		U			Y		N	6,791,000,000.00
4110	4902	C	E					MAND				X		U			Y		N	6,791,000,000.00
4160, Mand: Budget authority, net																				========== 6,791,000,000.00
4170, Mand: Outlays, net																				========== 6,791,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 6,791,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 6,791,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Concurrent Receipt Accrual Payments to the Milita
Treasury Account:
Budget Account Id: 007-05-0041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,791,000,000.00

Budgetary Resources

1200, BA: Mand: Appropriation 6,791,000,000.00

1260, BA: Mand: Appropriations (total) ========== 6,791,000,000.00

1900, Budget authority total (disc. and mand.) ========== 6,791,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 6,791,000,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 6,791,000,000.00

3020, Ob Bal: Outlays (gross) -6,791,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross ========== 6,791,000,000.00

4100, Mand: Outlays from new authority 6,791,000,000.00

4110, Mand: Total outlays, gross 6,791,000,000.00

4160, Mand: Budget authority, net ========== 6,791,000,000.00

4170, Mand: Outlays, net ========== 6,791,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Concurrent Receipt Accrual Payments to the Milita
Treasury Account:
Budget Account Id: 007-05-0041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 6,791,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 6,791,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-84,771,700.57
0900	4801	D	E									X			U		N	1		-100,083,202.65
0900	4901	C	B									X			U		N	1		-50,995,118.49
0900	4901	C	E									X			U		N	1		117,831,368.88
0900	4902	C	E					DISC	BAL			X			U		N		N	66,645,029.38
0900	4902	C	E					DISC	NEW			X			U		N		N	117,437,429.17
	Sub-Total, 0900																			**66,063,805.72**
Budgetary Resources																				
1000	4201	D	B												U		N	1		265,999,968.91
1000	4251	C	B			F		DISC				X			U		N	1		-59,874.44
1000	4801	C	B									X			U		N	1		-84,771,700.57
1000	4901	C	B									X			U		N	1		-50,995,118.49
	Sub-Total, 1000																			**130,173,275.41**
1021	4871	D	E									X			U		N			544.22
1050, Unob Bal: Unobligated balance (total)																				========== 130,173,819.63
1100	4119	D	E	P				DISC				X		X	U		N	1		133,381,000.00
1160, BA: Disc: Appropriation (total)																				========== 133,381,000.00
1700	4252	D	E			F		DISC				X			U		N			2,540.20
1701	4251	C	B			F		DISC				X			U		N	1		59,874.44
1701	4251	C	E			F		DISC				X			U		N	1		-62,414.64
	Sub-Total, 1701																			**-2,540.20**
1900, Budget authority total (disc. and mand.)																				========== 133,381,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 263,554,819.63
1941	4510	C	E		A										U		N	1		133,381,300.00
1941	4610	C	E		A										U		N	1		64,109,713.91
	Sub-Total, 1941																			**197,491,013.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		84,771,700.57
3000	4901	C	B									X		U		N	1		50,995,118.49
Sub-Total, 3000																			**135,766,819.06**
3010	4801	C	B									X		U		N	1		-84,771,700.57
3010	4801	D	E									X		U		N	1		-100,083,202.65
3010	4901	C	B									X		U		N	1		-50,995,118.49
3010	4901	C	E									X		U		N	1		117,831,368.88
3010	4902	C	E					DISC	BAL			X		U		N		N	66,645,029.38
3010	4902	C	E					DISC	NEW			X		U		N		N	117,437,429.17
Sub-Total, 3010																			**66,063,805.72**
3020	4902	C	E					DISC	BAL			X		U		N		N	-66,645,029.38
3020	4902	C	E					DISC	NEW			X		U		N		N	-117,437,429.17
Sub-Total, 3020																			**-184,082,458.55**
3040	4871	D	E									X		U		N			-544.22
3050	4801	D	E											U		N	1		-100,083,202.65
3050	4871	D	E											U		N			-544.22
3050	4901	C	E											U		N	1		117,831,368.88
Sub-Total, 3050																			**17,747,622.01**
3060	4251	C	B			F		DISC				X		U		N	1		59,874.44
3070	4251	C	B			F		DISC				X		U		N	1		-59,874.44
3070	4251	C	E			F		DISC				X		U		N	1		62,414.64
Sub-Total, 3070																			**2,540.20**
3090	4251	C	E			F		DISC						U		N	1		62,414.64
3100, Obligated balance, start of year																			**==========** 135,826,693.50
3200, Obligated balance, end of year																			**==========** 17,810,036.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 133,381,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	117,437,429.17
4011	4902	C	E					DISC	BAL			X			U		N		N	66,645,029.38
4020, Disc: Total outlays, gross																				========== 184,082,458.55
4030	4252	D	E			F		DISC				X			U		N			-2,540.20
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,540.20
4050	4251	C	B			F		DISC				X			U		N	1		-59,874.44
4050	4251	C	E			F		DISC				X			U		N	1		62,414.64
Sub-Total, 4050																				**2,540.20**
4060, Disc: Additional offsets against BA only (total)																				======== 2,540.20
4070, Disc: Budget authority, net																				========== 133,381,000.00
4080, Disc: Outlays, net																				========== 184,079,918.35
4180, Budget authority, net (disc. and mand.)																				========== 133,381,000.00
4190, Outlays, net (disc. and mand.)																				========== 184,079,918.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /13-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,280,111,027.07
0900	4801	C	E									X			U		Y	1		12,149,692,570.03
0900	4801	C	E									X			U		Y	1		480,412,703.39
0900	4802	C	E					DISC				X			U		Y	1	N	52,455,266.47
0900	4802	C	E					DISC				X			U		Y	1	N	2,587,367.30
0900	4802	C	E					DISC				X			U		Y	1	N	9,455.78
0900	4881	C	E									X			U		Y			19,937.11
0900	4881	C	E									X			U		Y			12,006,509.18
0900	4901	C	E									X			U		Y	1		33,092,098.76
0900	4901	C	E									X			U		Y	1		639,822,373.64
0900	4901	C	E									X			U		Y	1		113,899,100.40
0900	4901	C	E									X			U		Y	1		413,824,220.45
0900	4902	D	E					DISC				X			U		Y		N	-413,824,220.45
0900	4902	C	E					DISC				X			U		Y		N	413,814,701.58
0900	4902	C	E					DISC				X			U		Y		N	14,762,567,997.79
0900	4902	C	E					DISC				X			U		Y		N	1,338,305,391.96
	Sub-Total, 0900																			**31,278,796,500.46**

Budgetary Resources

1011	4190	D	E							97	0105	X			U		Y			100,701,000.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				100,701,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		63,733,267,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			225,785,000.00
1121	4170	D	E	P				DISC		97	2010	X			U		Y			700,000,000.00
1121	4170	D	E	P				DISC		21	0810	X			U		Y			163,829,000.00
1121	4170	D	E	P				DISC		97	0811	X			U		Y			115,850,000.00
	Sub-Total, 1121																			**1,205,464,000.00**
1130	4392	C	E	P				DISC				X			U		Y			-55,956,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				64,882,775,000.00
1700	4222	D	E			X		DISC				X			U		Y	1		316,931,374.88
1700	4222	D	E			F		DISC				X			U		Y	1		180,959,397.41
1700	4252	D	E			F		DISC				X			U		Y			202,021,614.10
1700	4252	D	E			X		DISC				X			U		Y			555,038,827.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /13-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4266	D	E					DISC				X		U			Y			698,979.59
Sub-Total, 1700																				**1,255,650,193.58**
1701	4221	D	E			F		DISC				X		U			Y	1		5,740,981,667.04
1701	4251	D	E			F		DISC				X		U			Y	1		813,575,956.75
Sub-Total, 1701																				**6,554,557,623.79**
1750, BA: Disc: Spending auth: Total																				========== 7,810,207,817.37
1900, Budget authority total (disc. and mand.)																				========== 72,692,982,817.37
1930, Total budgetary resources avail (disc. and mand.)																				========== 72,793,683,817.37
1940	4510	C	E		A									U		X	Y	1		-38,263,280,171.12
1940	4610	D	E		A									U			Y	1		2,306,251,494.96
1940	4610	C	E		A									U			Y	1		-3,976,871,808.26
1940	4620	C	E		A									U			Y	1		-698,979.59
1940	4700	C	E		A									U			Y	1		-1,409,902,606.73
1940	4700	C	E		A									U			Y	1		-170,385,246.17
Sub-Total, 1940																				**-41,514,887,316.91**

Change in Obl Bal

3010	4801	C	E									X		U			Y	1		1,280,111,027.07
3010	4801	C	E									X		U			Y	1		12,149,692,570.03
3010	4801	C	E									X		U			Y	1		480,412,703.39
3010	4802	C	E					DISC				X		U			Y	1	N	52,455,266.47
3010	4802	C	E					DISC				X		U			Y	1	N	2,587,367.30
3010	4802	C	E					DISC				X		U			Y	1	N	9,455.78
3010	4881	C	E									X		U			Y			19,937.11
3010	4881	C	E									X		U			Y			12,006,509.18
3010	4901	C	E									X		U			Y	1		33,092,098.76
3010	4901	C	E									X		U			Y	1		639,822,373.64
3010	4901	C	E									X		U			Y	1		113,899,100.40
3010	4901	C	E									X		U			Y	1		413,824,220.45
3010	4902	D	E					DISC				X		U			Y		N	-413,824,220.45
3010	4902	C	E					DISC				X		U			Y		N	413,814,701.58
3010	4902	C	E					DISC				X		U			Y		N	14,762,567,997.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /13-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X		U			Y		N	1,338,305,391.96
Sub-Total, 3010																				**31,278,796,500.46**
3020	4802	C	E					DISC				X		U			Y	1	N	-52,455,266.47
3020	4802	C	E					DISC				X		U			Y	1	N	-2,587,367.30
3020	4802	C	E					DISC				X		U			Y	1	N	-9,455.78
3020	4902	D	E					DISC				X		U			Y		N	413,824,220.45
3020	4902	C	E					DISC				X		U			Y		N	-413,814,701.58
3020	4902	C	E					DISC				X		U			Y		N	-14,762,567,997.79
3020	4902	C	E					DISC				X		U			Y		N	-1,338,305,391.96
Sub-Total, 3020																				**-16,155,915,960.43**
3050	4801	C	E											U			Y	1		1,280,111,027.07
3050	4801	C	E											U			Y	1		12,149,692,570.03
3050	4801	C	E											U			Y	1		480,412,703.39
3050	4881	C	E											U			Y			19,937.11
3050	4881	C	E											U			Y			12,006,509.18
3050	4901	C	E											U			Y	1		33,092,098.76
3050	4901	C	E											U			Y	1		639,822,373.64
3050	4901	C	E											U			Y	1		113,899,100.40
3050	4901	C	E											U			Y	1		413,824,220.45
Sub-Total, 3050																				**15,122,880,540.03**
3070	4221	D	E			F		DISC				X		U			Y	1		-5,740,981,667.04
3070	4251	D	E			F		DISC				X		U			Y	1		-813,575,956.75
Sub-Total, 3070																				**-6,554,557,623.79**
3090	4221	D	E			F		DISC						U			Y	1		-5,740,981,667.04
3090	4251	D	E			F		DISC						U			Y	1		-813,575,956.75
Sub-Total, 3090																				**-6,554,557,623.79**
3200, Obligated balance, end of year																				========== 8,568,322,916.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /13-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 72,692,982,817.37
4010	4802	C	E					DISC				X			U		Y	1	N	52,455,266.47
4010	4802	C	E					DISC				X			U		Y	1	N	2,587,367.30
4010	4802	C	E					DISC				X			U		Y	1	N	9,455.78
4010	4902	D	E					DISC				X			U		Y		N	-413,824,220.45
4010	4902	C	E					DISC				X			U		Y		N	413,814,701.58
4010	4902	C	E					DISC				X			U		Y		N	14,762,567,997.79
4010	4902	C	E					DISC				X			U		Y		N	1,338,305,391.96
Sub-Total, 4010																				**16,155,915,960.43**
4020, Disc: Total outlays, gross																				========== 16,155,915,960.43
4030	4222	D	E			F		DISC				X			U		Y	1		-180,959,397.41
4030	4252	D	E			F		DISC				X			U		Y			-202,021,614.10
Sub-Total, 4030																				**-382,981,011.51**
4033	4222	D	E			X		DISC				X			U		Y	1		-316,931,374.88
4033	4252	D	E			X		DISC				X			U		Y			-555,038,827.60
4033	4266	D	E					DISC				X			U		Y			-698,979.59
Sub-Total, 4033																				**-872,669,182.07**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,255,650,193.58
4050	4221	D	E			F		DISC				X			U		Y	1		-5,740,981,667.04
4050	4251	D	E			F		DISC				X			U		Y	1		-813,575,956.75
Sub-Total, 4050																				**-6,554,557,623.79**
4060, Disc: Additional offsets against BA only (total)																				========== -6,554,557,623.79
4070, Disc: Budget authority, net																				========== 64,882,775,000.00
4080, Disc: Outlays, net																				========== 14,900,265,766.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /13-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 64,882,775,000.00
4190, Outlays, net (disc. and mand.)																				========== 14,900,265,766.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /12-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,238,856,698.10
3000	4801	C	B									X		E		N	1		28,457,273,990.37
3000	4801	C	B									X		E		N	1		4,503,501,491.37
3000	4901	C	B									X		E		N	1		110,301,244.71
3000	4901	C	B									X		E		N	1		3,570,649,660.74
3000	4901	C	B									X		E		N	1		87,302,213.25
3000	4901	D	B									X		E		N	1		-1,567,352,974.40
Sub-Total, 3000																			**36,400,532,324.14**
3011	4801	C	B									X		E		N	1		-1,238,856,698.10
3011	4801	C	B									X		E		N	1		-28,457,273,990.37
3011	4801	C	B									X		E		N	1		-4,503,501,491.37
3011	4801	C	E									X		E		N	1		13,866,908,137.65
3011	4801	C	E									X		E		N	1		832,069,317.41
3011	4801	C	E									X		E		N	1		2,870,161,472.33
3011	4802	C	B					DISC				X		E		N	1	N	-11,732,523.57
3011	4802	C	B					DISC				X		E		N	1	N	-64,642,103.75
3011	4802	C	B					DISC				X		E		N	1	N	-447,066.98
3011	4802	C	E					DISC				X		E		N	1	N	378,363.41
3011	4802	C	E					DISC				X		E		N	1	N	13,229,816.56
3011	4802	C	E					DISC				X		E		N	1	N	110,687,164.04
3011	4881	C	E									X		E		N			92,459,065.64
3011	4881	C	E									X		E		N			10,300,553.24
3011	4881	C	E									X		E		N			1,531,622,228.38
3011	4901	C	B									X		E		N	1		-110,301,244.71
3011	4901	C	B									X		E		N	1		-3,570,649,660.74
3011	4901	C	B									X		E		N	1		-87,302,213.25
3011	4901	D	B									X		E		N	1		1,567,352,974.40
3011	4901	C	E									X		E		N	1		122,933,159.34
3011	4901	C	E									X		E		N	1		5,190,343,982.52
3011	4901	C	E									X		E		N	1		26,429,391.35
3011	4901	D	E									X		E		N	1		-3,870,036,949.74
3011	4902	C	E					DISC				X		E		N		N	1,620,776,807.98
3011	4902	C	E					DISC				X		E		N		N	492,125,914.04
3011	4902	C	E					DISC				X		E		N		N	17,625,721,814.73
3011	4902	D	E					DISC				X		E		N		N	-1,621,691,807.79
3011	4981	C	E									X		E		N			6,577,905.26
3011	4981	C	E									X		E		N			45,568,999.29
3011	4982	C	E					DISC				X		E		N		N	13,892,599.79
3011	4982	C	E					DISC				X		E		N		N	21,872,951.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /12-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3011																			**2,524,976,868.68**
3020	4802	C	B					DISC				X			E		N	1	N	11,732,523.57
3020	4802	C	B					DISC				X			E		N	1	N	64,642,103.75
3020	4802	C	B					DISC				X			E		N	1	N	447,066.98
3020	4802	C	E					DISC				X			E		N	1	N	-378,363.41
3020	4802	C	E					DISC				X			E		N	1	N	-13,229,816.56
3020	4802	C	E					DISC				X			E		N	1	N	-110,687,164.04
3020	4902	C	E					DISC				X			E		N		N	-1,620,776,807.98
3020	4902	C	E					DISC				X			E		N		N	-492,125,914.04
3020	4902	C	E					DISC				X			E		N		N	-17,625,721,814.73
3020	4902	D	E					DISC				X			E		N		N	1,621,691,807.79
3020	4982	C	E					DISC				X			E		N		N	-13,892,599.79
3020	4982	C	E					DISC				X			E		N		N	-21,872,951.69
	Sub-Total, 3020																			**-18,200,171,930.15**
3041	4871	D	E									X			E		N			-3,321,401,030.25
3041	4971	D	E									X			E		N			-112,078,185.29
	Sub-Total, 3041																			**-3,433,479,215.54**
3050	4801	C	E												E		N	1		13,866,908,137.65
3050	4801	C	E												E		N	1		832,069,317.41
3050	4801	C	E												E		N	1		2,870,161,472.33
3050	4871	D	E												E		N			-3,321,401,030.25
3050	4881	C	E												E		N			92,459,065.64
3050	4881	C	E												E		N			10,300,553.24
3050	4881	C	E												E		N			1,531,622,228.38
3050	4901	C	E												E		N	1		122,933,159.34
3050	4901	C	E												E		N	1		5,190,343,982.52
3050	4901	C	E												E		N	1		26,429,391.35
3050	4901	D	E												E		N	1		-3,870,036,949.74
3050	4971	D	E												E		N			-112,078,185.29
3050	4981	C	E												E		N			6,577,905.26
3050	4981	C	E												E		N			45,568,999.29
	Sub-Total, 3050																			**17,291,858,047.13**
3060	4221	D	B			F		DISC				X			E		N	1		-5,209,695,360.52
3060	4251	D	B			F		DISC				X			E		N	1		-1,120,758,965.51
	Sub-Total, 3060																			**-6,330,454,326.03**
3071	4221	D	B			F		DISC				X			E		N	1		5,209,695,360.52
3071	4221	D	E			F		DISC				X			E		N	1		-3,638,636,481.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /12-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		1,120,758,965.51
3071	4251	D	E			F		DISC				X		E		N	1		-739,201,870.93
Sub-Total, 3071																			**1,952,615,973.96**
3090	4221	D	E			F		DISC						E		N	1		-3,638,636,481.14
3090	4251	D	E			F		DISC						E		N	1		-739,201,870.93
Sub-Total, 3090																			**-4,377,838,352.07**
3100, Obligated balance, start of year																			========== 30,070,077,998.11
3200, Obligated balance, end of year																			========== 12,914,019,695.06

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-11,732,523.57
4011	4802	C	B					DISC				X		E		N	1	N	-64,642,103.75
4011	4802	C	B					DISC				X		E		N	1	N	-447,066.98
4011	4802	C	E					DISC				X		E		N	1	N	378,363.41
4011	4802	C	E					DISC				X		E		N	1	N	13,229,816.56
4011	4802	C	E					DISC				X		E		N	1	N	110,687,164.04
4011	4902	C	E					DISC				X		E		N		N	1,620,776,807.98
4011	4902	C	E					DISC				X		E		N		N	492,125,914.04
4011	4902	C	E					DISC				X		E		N		N	17,625,721,814.73
4011	4902	D	E					DISC				X		E		N		N	-1,621,691,807.79
4011	4982	C	E					DISC				X		E		N		N	13,892,599.79
4011	4982	C	E					DISC				X		E		N		N	21,872,951.69
Sub-Total, 4011																			**18,200,171,930.15**
4020, Disc: Total outlays, gross																			========== 18,200,171,930.15
4030	4222	D	B			F		DISC				X		E		N	1		592,726,820.30
4030	4222	D	E			F		DISC				X		E		N	1		-362,196,846.51
4030	4252	D	E			F		DISC				X		E		N			-1,629,854,507.25
Sub-Total, 4030																			**-1,399,324,533.46**
4033	4222	D	B			X		DISC				X		E		N	1		343,063,490.00
4033	4222	D	E			X		DISC				X		E		N	1		-127,761,352.01
4033	4252	D	E			X		DISC				X		E		N			-795,115,281.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /12-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC				X		E			N			-28,535,382.93
Sub-Total, 4033																				**-608,348,526.07**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,007,673,059.53
4052	4222	D	B			F		DISC				X		E			N	1		-592,726,820.30
4052	4222	D	B			X		DISC				X		E			N	1		-343,063,490.00
4052	4222	D	E			X		DISC				X		E			N	1		127,761,352.01
4052	4222	D	E			F		DISC				X		E			N	1		362,196,846.51
4052	4252	D	E			F		DISC				X		E			N			1,629,854,507.25
4052	4252	D	E			X		DISC				X		E			N			795,115,281.13
4052	4972	D	E			X		DISC				X		E			N			28,535,382.93
Sub-Total, 4052																				**2,007,673,059.53**
4060, Disc: Additional offsets against BA only (total)																				========== 2,007,673,059.53
4080, Disc: Outlays, net																				========== 16,192,498,870.62
4190, Outlays, net (disc. and mand.)																				========== 16,192,498,870.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /11-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,230,290,266.71
3000	4801	C	B									X			E		N	1		6,739,593,870.52
3000	4801	D	B									X			E		N	1		-5,295.17
3000	4901	C	B									X			E		N	1		2,950,316.19
3000	4901	C	B									X			E		N	1		9,525,709,626.13
3000	4901	D	B									X			E		N	1		-8,935,247,896.49
3000	4901	C	B									X			E		N	1		46,287,838.18
Sub-Total, 3000																				**8,609,578,726.07**
3011	4801	C	B									X			E		N	1		-1,230,290,266.71
3011	4801	C	B									X			E		N	1		-6,739,593,870.52
3011	4801	D	B									X			E		N	1		5,295.17
3011	4801	C	E									X			E		N	1		5,080,780,708.77
3011	4801	C	E									X			E		N	1		789,999,385.06
3011	4801	D	E									X			E		N	1		-5,295.17
3011	4802	C	B					DISC				X			E		N	1	N	-60,302,084.01
3011	4802	C	B					DISC				X			E		N	1	N	-3,725,501.44
3011	4802	C	E					DISC				X			E		N	1	N	60,573,671.37
3011	4802	C	E					DISC				X			E		N	1	N	2,739,201.48
3011	4881	C	E									X			E		N			997,522.13
3011	4881	C	E									X			E		N			239,896,341.21
3011	4901	C	B									X			E		N	1		-2,950,316.19
3011	4901	C	B									X			E		N	1		-9,525,709,626.13
3011	4901	D	B									X			E		N	1		8,935,247,896.49
3011	4901	C	B									X			E		N	1		-46,287,838.18
3011	4901	C	E									X			E		N	1		40,037,276.57
3011	4901	C	E									X			E		N	1		2,950,316.19
3011	4901	D	E									X			E		N	1		-9,844,491,764.21
3011	4901	C	E									X			E		N	1		9,942,497,062.31
3011	4902	C	E					DISC				X			E		N		N	2,627,781,783.56
3011	4902	D	E					DISC				X			E		N		N	-416,787,436.18
3011	4902	C	E					DISC				X			E		N		N	459,915,715.48
3011	4981	C	E									X			E		N			173,999.10
3011	4982	C	E					DISC				X			E		N		N	8,356.70
Sub-Total, 3011																				**313,460,532.85**
3020	4802	C	B					DISC				X			E		N	1	N	60,302,084.01
3020	4802	C	B					DISC				X			E		N	1	N	3,725,501.44
3020	4802	C	E					DISC				X			E		N	1	N	-60,573,671.37
3020	4802	C	E					DISC				X			E		N	1	N	-2,739,201.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /11-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-2,627,781,783.56
3020	4902	D	E					DISC				X		E			N		N	416,787,436.18
3020	4902	C	E					DISC				X		E			N		N	-459,915,715.48
3020	4982	C	E					DISC				X		E			N		N	-8,356.70
Sub-Total, 3020																				**-2,670,203,706.96**
3041	4871	D	E									X		E			N			-603,066,728.98
3041	4971	D	E									X		E			N			-706,276.31
Sub-Total, 3041																				**-603,773,005.29**
3050	4801	C	E											E			N	1		5,080,780,708.77
3050	4801	C	E											E			N	1		789,999,385.06
3050	4801	D	E											E			N	1		-5,295.17
3050	4871	D	E											E			N			-603,066,728.98
3050	4881	C	E											E			N			997,522.13
3050	4881	C	E											E			N			239,896,341.21
3050	4901	C	E											E			N	1		40,037,276.57
3050	4901	C	E											E			N	1		2,950,316.19
3050	4901	D	E											E			N	1		-9,844,491,764.21
3050	4901	C	E											E			N	1		9,942,497,062.31
3050	4971	D	E											E			N			-706,276.31
3050	4981	C	E											E			N			173,999.10
Sub-Total, 3050																				**5,649,062,546.67**
3060	4221	D	B			F		DISC				X		E			N	1		-1,237,005,300.41
3060	4251	D	B			F		DISC				X		E			N	1		-353,745,069.47
Sub-Total, 3060																				**-1,590,750,369.88**
3071	4221	D	B			F		DISC				X		E			N	1		1,237,005,300.41
3071	4221	D	E			F		DISC				X		E			N	1		-825,057,244.97
3071	4251	D	B			F		DISC				X		E			N	1		353,745,069.47
3071	4251	D	E			F		DISC				X		E			N	1		-298,513,365.93
Sub-Total, 3071																				**467,179,758.98**
3090	4221	D	E			F		DISC						E			N	1		-825,057,244.97
3090	4251	D	E			F		DISC						E			N	1		-298,513,365.93
Sub-Total, 3090																				**-1,123,570,610.90**
3100, Obligated balance, start of year																				**==========**
																				7,018,828,356.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /11-2020 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== 4,525,491,935.77

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N		-60,302,084.01
4011	4802	C	B				DISC		X		E		N	1	N		-3,725,501.44
4011	4802	C	E				DISC		X		E		N	1	N		60,573,671.37
4011	4802	C	E				DISC		X		E		N	1	N		2,739,201.48
4011	4902	C	E				DISC		X		E		N		N		2,627,781,783.56
4011	4902	D	E				DISC		X		E		N		N		-416,787,436.18
4011	4902	C	E				DISC		X		E		N		N		459,915,715.48
4011	4982	C	E				DISC		X		E		N		N		8,356.70
Sub-Total, 4011																	**2,670,203,706.96**
4020, Disc: Total outlays, gross																	========== 2,670,203,706.96
4030	4222	D	B			F	DISC		X		E		N	1			95,650,751.46
4030	4222	D	E			F	DISC		X		E		N	1			-64,604,275.02
4030	4252	D	E			F	DISC		X		E		N				-443,574,320.53
Sub-Total, 4030																	**-412,527,844.09**
4033	4222	D	B			X	DISC		X		E		N	1			27,379,174.42
4033	4222	D	E			X	DISC		X		E		N	1			-24,614,442.71
4033	4252	D	E			X	DISC		X		E		N				-68,714,667.07
4033	4972	D	E			X	DISC		X		E		N				-5,647.20
Sub-Total, 4033																	**-65,955,582.56**
4040, Disc: Offsets against gross BA and outlays (total)																	========== -478,483,426.65
4052	4222	D	B			F	DISC		X		E		N	1			-95,650,751.46
4052	4222	D	B			X	DISC		X		E		N	1			-27,379,174.42
4052	4222	D	E			F	DISC		X		E		N	1			64,604,275.02
4052	4222	D	E			X	DISC		X		E		N	1			24,614,442.71
4052	4252	D	E			X	DISC		X		E		N				68,714,667.07
4052	4252	D	E			F	DISC		X		E		N				443,574,320.53
4052	4972	D	E			X	DISC		X		E		N				5,647.20
Sub-Total, 4052																	**478,483,426.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 478,483,426.65
4080, Disc: Outlays, net																				========== 2,191,720,280.31
4190, Outlays, net (disc. and mand.)																				========== 2,191,720,280.31

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,243,246,814.52
3000	4801	C	B									X		E		N	1		580,090,520.45
3000	4801	C	B									X		E		N	1		203,436.72
3000	4901	C	B									X		E		N	1		13,201,564,731.65
3000	4901	C	B									X		E		N	1		315,987.12
3000	4901	D	B									X		E		N	1		-13,072,961,693.60
3000	4901	C	B									X		E		N	1		22,958,011.13
Sub-Total, 3000																			**3,975,417,807.99**
3011	4801	C	B									X		E		N	1		-3,243,246,814.52
3011	4801	C	B									X		E		N	1		-580,090,520.45
3011	4801	C	B									X		E		N	1		-203,436.72
3011	4801	C	E									X		E		N	1		463,134,809.74
3011	4801	C	E									X		E		N	1		203,436.72
3011	4801	C	E									X		E		N	1		3,038,904,385.88
3011	4802	C	B					DISC				X		E		N	1	N	-21,460,862.57
3011	4802	C	B					DISC				X		E		N	1	N	-887,184.26
3011	4802	C	E					DISC				X		E		N	1	N	1,002,130.89
3011	4802	C	E					DISC				X		E		N	1	N	18,654,012.58
3011	4881	C	E									X		E		N			56,095,677.35
3011	4881	D	E									X		E		N			-1,623,742.44
3011	4901	C	B									X		E		N	1		-13,201,564,731.65
3011	4901	C	B									X		E		N	1		-315,987.12
3011	4901	D	B									X		E		N	1		13,072,961,693.60
3011	4901	C	B									X		E		N	1		-22,958,011.13
3011	4901	C	E									X		E		N	1		315,987.12
3011	4901	C	E									X		E		N	1		21,249,399.68
3011	4901	C	E									X		E		N	1		13,322,918,568.21
3011	4901	D	E									X		E		N	1		-13,381,443,543.14
3011	4902	C	E					DISC				X		E		N		N	516,592,630.48
3011	4902	C	E					DISC				X		E		N		N	122,352,910.91
3011	4902	D	E					DISC				X		E		N		N	-121,353,836.56
3011	4981	C	E									X		E		N			688,701.80
Sub-Total, 3011																			**59,925,674.40**
3020	4802	C	B					DISC				X		E		N	1	N	21,460,862.57
3020	4802	C	B					DISC				X		E		N	1	N	887,184.26
3020	4802	C	E					DISC				X		E		N	1	N	-1,002,130.89
3020	4802	C	E					DISC				X		E		N	1	N	-18,654,012.58
3020	4902	C	E					DISC				X		E		N		N	-516,592,630.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-122,352,910.91
3020	4902	D	E					DISC				X		E			N		N	121,353,836.56
Sub-Total, 3020																				**-514,899,801.47**
3041	4871	D	E									X		E			N			-296,950,934.93
3041	4971	D	E									X		E			N			-689,901.37
Sub-Total, 3041																				**-297,640,836.30**
3050	4801	C	E											E			N	1		463,134,809.74
3050	4801	C	E											E			N	1		203,436.72
3050	4801	C	E											E			N	1		3,038,904,385.88
3050	4871	D	E											E			N			-296,950,934.93
3050	4881	C	E											E			N			56,095,677.35
3050	4881	D	E											E			N			-1,623,742.44
3050	4901	C	E											E			N	1		315,987.12
3050	4901	C	E											E			N	1		21,249,399.68
3050	4901	C	E											E			N	1		13,322,918,568.21
3050	4901	D	E											E			N	1		-13,381,443,543.14
3050	4971	D	E											E			N			-689,901.37
3050	4981	C	E											E			N			688,701.80
Sub-Total, 3050																				**3,222,802,844.62**
3060	4221	D	B			F		DISC				X		E			N	1		-560,317,909.40
3060	4251	D	B			F		DISC				X		E			N	1		-107,796,164.45
Sub-Total, 3060																				**-668,114,073.85**
3071	4221	D	B			F		DISC				X		E			N	1		560,317,909.40
3071	4221	D	E			F		DISC				X		E			N	1		-423,151,382.38
3071	4251	D	B			F		DISC				X		E			N	1		107,796,164.45
3071	4251	D	E			F		DISC				X		E			N	1		-101,557,933.74
Sub-Total, 3071																				**143,404,757.73**
3090	4221	D	E			F		DISC						E			N	1		-423,151,382.38
3090	4251	D	E			F		DISC						E			N	1		-101,557,933.74
Sub-Total, 3090																				**-524,709,316.12**
3100, Obligated balance, start of year																				========== 3,307,303,734.14
3200, Obligated balance, end of year																				========== 2,698,093,528.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-21,460,862.57
4011	4802	C	B					DISC				X		E		N	1	N	-887,184.26
4011	4802	C	E					DISC				X		E		N	1	N	1,002,130.89
4011	4802	C	E					DISC				X		E		N	1	N	18,654,012.58
4011	4902	C	E					DISC				X		E		N		N	516,592,630.48
4011	4902	C	E					DISC				X		E		N		N	122,352,910.91
4011	4902	D	E					DISC				X		E		N		N	-121,353,836.56
	Sub-Total, 4011																		**514,899,801.47**
4020, Disc: Total outlays, gross																			========== 514,899,801.47
4030	4222	C	B			F		DISC				X		E		N	1		-71,020,591.11
4030	4222	C	E			F		DISC				X		E		N	1		77,958,613.16
4030	4252	D	E			F		DISC				X		E		N			-125,832,553.03
	Sub-Total, 4030																		**-118,894,530.98**
4033	4222	D	B			X		DISC				X		E		N	1		137,014,196.25
4033	4222	D	E			X		DISC				X		E		N	1		-138,176,482.23
4033	4252	D	E			X		DISC				X		E		N			-3,544,490.94
	Sub-Total, 4033																		**-4,706,776.92**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -123,601,307.90
4052	4222	D	B			X		DISC				X		E		N	1		-137,014,196.25
4052	4222	C	B			F		DISC				X		E		N	1		71,020,591.11
4052	4222	C	E			F		DISC				X		E		N	1		-77,958,613.16
4052	4222	D	E			X		DISC				X		E		N	1		138,176,482.23
4052	4252	D	E			X		DISC				X		E		N			3,544,490.94
4052	4252	D	E			F		DISC				X		E		N			125,832,553.03
	Sub-Total, 4052																		**123,601,307.90**
4060, Disc: Additional offsets against BA only (total)																			========== 123,601,307.90
4080, Disc: Outlays, net																			========== 391,298,493.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 391,298,493.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		365,356,878.65
3000	4801	C	B									X			E		N	1		254,044,798.73
3000	4801	D	B									X			E		N	1		-18,504,349.22
3000	4901	C	B									X			E		N	1		13,771,793.94
3000	4901	C	B									X			E		N	1		2,831.73
3000	4901	D	B									X			E		N	1		-3,901,366,472.95
3000	4901	C	B									X			E		N	1		5,053,548,467.84
Sub-Total, 3000																				**1,766,853,948.72**
3011	4801	C	B									X			E		N	1		-365,356,878.65
3011	4801	C	B									X			E		N	1		-254,044,798.73
3011	4801	D	B									X			E		N	1		18,504,349.22
3011	4801	D	E									X			E		N	1		-18,504,349.22
3011	4801	C	E									X			E		N	1		232,328,672.21
3011	4801	C	E									X			E		N	1		284,450,844.41
3011	4802	C	B					DISC				X			E		N	1	N	-424,407.53
3011	4802	C	B					DISC				X			E		N	1	N	-4,995,313.20
3011	4802	C	E					DISC				X			E		N	1	N	438,473.31
3011	4802	C	E					DISC				X			E		N	1	N	5,926,617.41
3011	4881	D	E									X			E		N			-5,497,908.22
3011	4881	C	E									X			E		N			49,498,055.30
3011	4901	C	B									X			E		N	1		-13,771,793.94
3011	4901	C	B									X			E		N	1		-2,831.73
3011	4901	D	B									X			E		N	1		3,901,366,472.95
3011	4901	C	B									X			E		N	1		-5,053,548,467.84
3011	4901	C	E									X			E		N	1		11,087,988.05
3011	4901	C	E									X			E		N	1		5,080,890,780.04
3011	4901	C	E									X			E		N	1		2,831.73
3011	4901	D	E									X			E		N	1		-3,963,870,041.74
3011	4902	D	E					DISC				X			E		N		N	-27,342,312.20
3011	4902	C	E					DISC				X			E		N		N	142,533,159.46
3011	4902	C	E					DISC				X			E		N		N	27,351,622.39
3011	4981	C	E									X			E		N			14,884.75
3011	4982	C	E					DISC				X			E		N		N	5,959.19
Sub-Total, 3011																				**47,041,607.42**
3020	4802	C	B					DISC				X			E		N	1	N	424,407.53
3020	4802	C	B					DISC				X			E		N	1	N	4,995,313.20
3020	4802	C	E					DISC				X			E		N	1	N	-438,473.31
3020	4802	C	E					DISC				X			E		N	1	N	-5,926,617.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	D	E					DISC				X		E		N		N	27,342,312.20
3020	4902	C	E					DISC				X		E		N		N	-142,533,159.46
3020	4902	C	E					DISC				X		E		N		N	-27,351,622.39
3020	4982	C	E					DISC				X		E		N		N	-5,959.19
	Sub-Total, 3020																		**-143,493,798.83**
3041	4871	D	E									X		E		N			-238,626,517.64
3041	4971	D	E									X		E		N			-165,219.94
	Sub-Total, 3041																		**-238,791,737.58**
3050	4801	D	E											E		N	1		-18,504,349.22
3050	4801	C	E											E		N	1		232,328,672.21
3050	4801	C	E											E		N	1		284,450,844.41
3050	4871	D	E											E		N			-238,626,517.64
3050	4881	D	E											E		N			-5,497,908.22
3050	4881	C	E											E		N			49,498,055.30
3050	4901	C	E											E		N	1		11,087,988.05
3050	4901	C	E											E		N	1		5,080,890,780.04
3050	4901	C	E											E		N	1		2,831.73
3050	4901	D	E											E		N	1		-3,963,870,041.74
3050	4971	D	E											E		N			-165,219.94
3050	4981	C	E											E		N			14,884.75
	Sub-Total, 3050																		**1,431,610,019.73**
3060	4221	D	B			F		DISC				X		E		N	1		-250,663,382.41
3060	4251	D	B			F		DISC				X		E		N	1		-62,998,878.77
	Sub-Total, 3060																		**-313,662,261.18**
3071	4221	D	B			F		DISC				X		E		N	1		250,663,382.41
3071	4221	D	E			F		DISC				X		E		N	1		-217,616,853.80
3071	4251	D	B			F		DISC				X		E		N	1		62,998,878.77
3071	4251	D	E			F		DISC				X		E		N	1		-61,720,331.58
	Sub-Total, 3071																		**34,325,075.80**
3090	4221	D	E			F		DISC						E		N	1		-217,616,853.80
3090	4251	D	E			F		DISC						E		N	1		-61,720,331.58
	Sub-Total, 3090																		**-279,337,185.38**
3100, Obligated balance, start of year																			**==========**
																			1,453,191,687.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,152,272,834.35

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-424,407.53
4011	4802	C	B					DISC				X			E		N	1	N	-4,995,313.20
4011	4802	C	E					DISC				X			E		N	1	N	438,473.31
4011	4802	C	E					DISC				X			E		N	1	N	5,926,617.41
4011	4902	D	E					DISC				X			E		N		N	-27,342,312.20
4011	4902	C	E					DISC				X			E		N		N	142,533,159.46
4011	4902	C	E					DISC				X			E		N		N	27,351,622.39
4011	4982	C	E					DISC				X			E		N		N	5,959.19
Sub-Total, 4011																				**143,493,798.83**
4020, Disc: Total outlays, gross																				========== 143,493,798.83
4030	4222	D	B			F		DISC				X			E		N	1		11,680,872.23
4030	4222	D	E			F		DISC				X			E		N	1		-10,381,937.82
4030	4252	D	E			F		DISC				X			E		N			-24,519,342.79
Sub-Total, 4030																				**-23,220,408.38**
4033	4222	D	B			X		DISC				X			E		N	1		18,233,089.34
4033	4222	D	E			X		DISC				X			E		N	1		-18,095,408.16
4033	4252	D	E			X		DISC				X			E		N			-1,803,710.73
4033	4972	D	E			X		DISC				X			E		N			-3,336.48
Sub-Total, 4033																				**-1,669,366.03**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -24,889,774.41
4052	4222	D	B			X		DISC				X			E		N	1		-18,233,089.34
4052	4222	D	B			F		DISC				X			E		N	1		-11,680,872.23
4052	4222	D	E			X		DISC				X			E		N	1		18,095,408.16
4052	4222	D	E			F		DISC				X			E		N	1		10,381,937.82
4052	4252	D	E			F		DISC				X			E		N			24,519,342.79
4052	4252	D	E			X		DISC				X			E		N			1,803,710.73
4052	4972	D	E			X		DISC				X			E		N			3,336.48
Sub-Total, 4052																				**24,889,774.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 24,889,774.41
4080, Disc: Outlays, net																				========== 118,604,024.42
4190, Outlays, net (disc. and mand.)																				========== 118,604,024.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-16,485.33
3000	4801	D	B									X		E		N	1		-10,784,370.61
3000	4801	C	B									X		E		N	1		954,777,183.06
3000	4801	C	B									X		E		N	1		49,200,077.48
3000	4901	D	B									X		E		N	1		-1,013,680,177.84
3000	4901	D	B									X		E		N	1		-42,806.24
3000	4901	C	B									X		E		N	1		1,127,413,792.15
3000	4901	C	B									X		E		N	1		192,716,672.93
	Sub-Total, 3000																		**1,299,583,885.60**
3011	4801	D	B									X		E		N	1		16,485.33
3011	4801	D	B									X		E		N	1		10,784,370.61
3011	4801	C	B									X		E		N	1		-954,777,183.06
3011	4801	C	B									X		E		N	1		-49,200,077.48
3011	4801	C	E									X		E		N	1		49,200,077.48
3011	4801	D	E									X		E		N	1		-22,536,078.19
3011	4801	C	E									X		E		N	1		931,783,036.64
3011	4801	D	E									X		E		N	1		-16,485.33
3011	4802	C	B					DISC				X		E		N	1	N	-2,447,805.76
3011	4802	C	B					DISC				X		E		N	1	N	-16,485.33
3011	4802	C	B					DISC				X		E		N	1	N	-135,296.03
3011	4802	C	E					DISC				X		E		N	1	N	16,485.33
3011	4802	C	E					DISC				X		E		N	1	N	1,101,541.92
3011	4802	C	E					DISC				X		E		N	1	N	132,221.91
3011	4881	C	E									X		E		N			22,352,796.45
3011	4881	D	E									X		E		N			-1,676,673.90
3011	4901	D	B									X		E		N	1		1,013,680,177.84
3011	4901	D	B									X		E		N	1		42,806.24
3011	4901	C	B									X		E		N	1		-1,127,413,792.15
3011	4901	C	B									X		E		N	1		-192,716,672.93
3011	4901	C	E									X		E		N	1		190,965,603.32
3011	4901	D	E									X		E		N	1		-42,806.24
3011	4901	D	E									X		E		N	1		-1,069,276,855.40
3011	4901	C	E									X		E		N	1		1,140,916,569.34
3011	4902	C	E					DISC				X		E		N		N	79,937,087.82
3011	4902	D	E					DISC				X		E		N		N	-13,502,777.19
3011	4902	C	E					DISC				X		E		N		N	13,505,851.31
	Sub-Total, 3011																		**20,676,122.55**
3020	4802	C	B					DISC				X		E		N	1	N	2,447,805.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E		N	1	N	16,485.33
3020	4802	C	B					DISC				X		E		N	1	N	135,296.03
3020	4802	C	E					DISC				X		E		N	1	N	-16,485.33
3020	4802	C	E					DISC				X		E		N	1	N	-1,101,541.92
3020	4802	C	E					DISC				X		E		N	1	N	-132,221.91
3020	4902	C	E					DISC				X		E		N		N	-79,937,087.82
3020	4902	D	E					DISC				X		E		N		N	13,502,777.19
3020	4902	C	E					DISC				X		E		N		N	-13,505,851.31
Sub-Total, 3020																			**-78,590,823.98**
3041	4871	D	E									X		E		N			-258,280,284.33
3050	4801	C	E											E		N	1		49,200,077.48
3050	4801	D	E											E		N	1		-22,536,078.19
3050	4801	C	E											E		N	1		931,783,036.64
3050	4801	D	E											E		N	1		-16,485.33
3050	4871	D	E											E		N			-258,280,284.33
3050	4881	C	E											E		N			22,352,796.45
3050	4881	D	E											E		N			-1,676,673.90
3050	4901	C	E											E		N	1		190,965,603.32
3050	4901	D	E											E		N	1		-42,806.24
3050	4901	D	E											E		N	1		-1,069,276,855.40
3050	4901	C	E											E		N	1		1,140,916,569.34
Sub-Total, 3050																			**983,388,899.84**
3060	4221	D	B			F		DISC				X		E		N	1		-207,888,121.99
3060	4251	D	B			F		DISC				X		E		N	1		-65,700,360.94
Sub-Total, 3060																			**-273,588,482.93**
3071	4221	D	B			F		DISC				X		E		N	1		207,888,121.99
3071	4221	D	E			F		DISC				X		E		N	1		-186,981,959.31
3071	4251	D	B			F		DISC				X		E		N	1		65,700,360.94
3071	4251	D	E			F		DISC				X		E		N	1		-66,055,497.18
Sub-Total, 3071																			**20,551,026.44**
3090	4221	D	E			F		DISC						E		N	1		-186,981,959.31
3090	4251	D	E			F		DISC						E		N	1		-66,055,497.18
Sub-Total, 3090																			**-253,037,456.49**
3100, Obligated balance, start of year																			**==========**
																			1,025,995,402.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 730,351,443.35

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-2,447,805.76
4011	4802	C	B					DISC			X		E		N	1	N	-16,485.33
4011	4802	C	B					DISC			X		E		N	1	N	-135,296.03
4011	4802	C	E					DISC			X		E		N	1	N	16,485.33
4011	4802	C	E					DISC			X		E		N	1	N	1,101,541.92
4011	4802	C	E					DISC			X		E		N	1	N	132,221.91
4011	4902	C	E					DISC			X		E		N		N	79,937,087.82
4011	4902	D	E					DISC			X		E		N		N	-13,502,777.19
4011	4902	C	E					DISC			X		E		N		N	13,505,851.31
Sub-Total, 4011																		**78,590,823.98**
4020, Disc: Total outlays, gross																		========== 78,590,823.98
4030	4222	C	B			F		DISC			X		E		N	1		-275,214.37
4030	4222	C	E			F		DISC			X		E		N	1		510,726.09
4030	4252	D	E			F		DISC			X		E		N			-12,657,903.00
Sub-Total, 4030																		**-12,422,391.28**
4033	4222	D	B			X		DISC			X		E		N	1		9,219,227.35
4033	4222	D	E			X		DISC			X		E		N	1		-7,893,709.22
4033	4252	D	E			X		DISC			X		E		N			-1,166,180.64
Sub-Total, 4033																		**159,337.49**
4040, Disc: Offsets against gross BA and outlays (total)																		========== -12,263,053.79
4052	4222	C	B			F		DISC			X		E		N	1		275,214.37
4052	4222	D	B			X		DISC			X		E		N	1		-9,219,227.35
4052	4222	D	E			X		DISC			X		E		N	1		7,893,709.22
4052	4222	C	E			F		DISC			X		E		N	1		-510,726.09
4052	4252	D	E			F		DISC			X		E		N			12,657,903.00
4052	4252	D	E			X		DISC			X		E		N			1,166,180.64
Sub-Total, 4052																		**12,263,053.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 12,263,053.79
4080, Disc: Outlays, net																				========== 66,327,770.19
4190, Outlays, net (disc. and mand.)																				========== 66,327,770.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army, Recovery Act
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -09/10-2022 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,632,131.26
3000	4801	C	B									X			E		N	1		592,899.66
3000	4901	C	B									X			E		N	1		301,428.78
3000	4901	C	B									X			E		N	1		1,977,660.65
Sub-Total, 3000																				**21,504,120.35**
3011	4801	C	B									X			E		N	1		-18,632,131.26
3011	4801	C	B									X			E		N	1		-592,899.66
3011	4801	C	E									X			E		N	1		89,353.75
3011	4801	C	E									X			E		N	1		9,836,922.16
3011	4802	C	B					DISC				X			E		N	1	N	-105,846.79
3011	4802	C	E					DISC				X			E		N	1	N	109,002.92
3011	4881	C	E									X			E		N			844,324.88
3011	4901	C	B									X			E		N	1		-301,428.78
3011	4901	C	B									X			E		N	1		-1,977,660.65
3011	4901	C	E									X			E		N	1		1,640,391.29
3011	4901	C	E									X			E		N	1		301,428.66
3011	4902	C	E					DISC				X			E		N		N	500,389.90
3011	4902	C	E					DISC				X			E		N		N	9,132,478.46
Sub-Total, 3011																				**844,324.88**
3020	4802	C	B					DISC				X			E		N	1	N	105,846.79
3020	4802	C	E					DISC				X			E		N	1	N	-109,002.92
3020	4902	C	E					DISC				X			E		N		N	-500,389.90
3020	4902	C	E					DISC				X			E		N		N	-9,132,478.46
Sub-Total, 3020																				**-9,636,024.49**
3041	4871	D	E									X			E		N			-602,698.01
3050	4801	C	E												E		N	1		89,353.75
3050	4801	C	E												E		N	1		9,836,922.16
3050	4871	D	E												E		N			-602,698.01
3050	4881	C	E												E		N			844,324.88
3050	4901	C	E												E		N	1		1,640,391.29
3050	4901	C	E												E		N	1		301,428.66
Sub-Total, 3050																				**12,109,722.73**
3060	4251	D	B			F		DISC				X			E		N	1		-82,572.23
3071	4251	D	B			F		DISC				X			E		N	1		82,572.23
3071	4251	D	E			F		DISC				X			E		N	1		-75,072.23
Sub-Total, 3071																				**7,500.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army, Recovery Act
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -09/10-2022 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-75,072.23
3100, Obligated balance, start of year																				========== 21,421,548.12
3200, Obligated balance, end of year																				========== 12,034,650.50

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-105,846.79
4011	4802	C	E					DISC				X			E		N	1	N	109,002.92
4011	4902	C	E					DISC				X			E		N		N	500,389.90
4011	4902	C	E					DISC				X			E		N		N	9,132,478.46
Sub-Total, 4011																				**9,636,024.49**
4020, Disc: Total outlays, gross																				========== 9,636,024.49
4030	4252	D	E			F		DISC				X			E		N			-7,500.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -7,500.00
4052	4252	D	E			F		DISC				X			E		N			7,500.00
4060, Disc: Additional offsets against BA only (total)																				======== 7,500.00
4080, Disc: Outlays, net																				========== 9,628,524.49
4190, Outlays, net (disc. and mand.)																				========== 9,628,524.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-44,145.99
0900	4801	C	E									X			U		N	1		24,706.42
0900	4901	D	B									X			U		N	1		18,613.47
0900	4901	D	E									X			U		N	1		-18,613.47
0900	4902	C	E					DISC	NEW			X			U		N		N	19,439.57
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		301,248.56
1000	4801	C	B									X			U		N	1		-44,145.99
1000	4901	D	B									X			U		N	1		18,613.47
Sub-Total, 1000																				**275,716.04**
1050, Unob Bal: Unobligated balance (total)																				========== 275,716.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 275,716.04
1941	4610	C	E		A										U		N	1		275,716.04
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		44,145.99
3000	4901	D	B									X			U		N	1		-18,613.47
Sub-Total, 3000																				**25,532.52**
3010	4801	C	B									X			U		N	1		-44,145.99
3010	4801	C	E									X			U		N	1		24,706.42
3010	4901	D	B									X			U		N	1		18,613.47
3010	4901	D	E									X			U		N	1		-18,613.47
3010	4902	C	E					DISC	NEW			X			U		N		N	19,439.57
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	NEW			X			U		N		N	-19,439.57
3050	4801	C	E												U		N	1		24,706.42
3050	4901	D	E												U		N	1		-18,613.47
Sub-Total, 3050																				**6,092.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========= 25,532.52
3200, Obligated balance, end of year																				======== 6,092.95

BA & O, Net

4010	4902	C	E					DISC	NEW			X		U		N		N		19,439.57
4020, Disc: Total outlays, gross																				========= 19,439.57
4080, Disc: Outlays, net																				========= 19,439.57
4190, Outlays, net (disc. and mand.)																				========= 19,439.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-10-2020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	31,344,860,306.18

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	130,448,991.45
1011, Unob Bal: Transferred from other accounts	100,701,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	544.22
1050, Unob Bal: Unobligated balance (total)	========== 231,150,535.67
1100, BA: Disc: Appropriation	63,866,648,000.00
1121, BA: Disc: Approps transferred from other accounts	1,205,464,000.00
1130, BA: Disc: Appropriations permanently reduced	-55,956,000.00
1160, BA: Disc: Appropriation (total)	========== 65,016,156,000.00
1700, BA: Disc: Spending auth: Collected	1,255,652,733.78
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,554,555,083.59
1750, BA: Disc: Spending auth: Total	========== 7,810,207,817.37
1900, Budget authority total (disc. and mand.)	========== 72,826,363,817.37
1930, Total budgetary resources avail (disc. and mand.)	========== 73,057,514,353.04
1940, Unob Bal: Memo: Unob bal expiring	-41,514,887,316.91
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	197,766,729.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-10-2020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,209,263,164.45
3010, Ob Bal: Obligations incurred: Unexpired accounts	31,344,860,306.18
3011, Ob Bal: Obligations incurred: Expired accounts	2,966,925,130.78
3020, Ob Bal: Outlays (gross)	-37,957,013,944.43
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-544.22
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,832,567,777.05
3050, Ob Bal: EOY: Unpaid obligations	43,731,466,335.71
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,176,592,211.66
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,554,555,083.59
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,618,084,092.91
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,113,063,202.34
3100, Obligated balance, start of year	========== 43,032,670,952.79
3200, Obligated balance, end of year	========== 30,618,403,133.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-10-2020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 72,826,363,817.37
4010, Disc: Outlays from new authority	16,273,372,829.17
4011, Disc: Outlays from balances	21,683,641,115.26
4020, Disc: Total outlays, gross	========== 37,957,013,944.43
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,349,380,759.90
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,553,190,096.16
4040, Disc: Offsets against gross BA and outlays (total)	========== -3,902,570,856.06
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,554,555,083.59
4052, Disc: Offset, BA: Collection cred to expired accts	2,646,918,122.28
4060, Disc: Additional offsets against BA only (total)	========== -3,907,636,961.31
4070, Disc: Budget authority, net	========== 65,016,156,000.00
4080, Disc: Outlays, net	========== 34,054,443,088.37
4180, Budget authority, net (disc. and mand.)	========== 65,016,156,000.00
4190, Outlays, net (disc. and mand.)	========== 34,054,443,088.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-2,590,427.55
0900	4801	C	E									X		U		N	1		2,585,161.68
0900	4802	C	E					DISC	NEW			X		U		N	1	N	17,901.60
0900	4802	D	E					DISC	BAL			X		U		N	1	N	-17,901.60
0900	4901	C	B									X		U		N	1		-2,268,475.37
0900	4901	C	E									X		U		N	1		2,131,490.98
0900	4902	C	E					DISC	NEW			X		U		N		N	142,250.26
Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U		N	1		19,638,657.61
1000	4801	C	B									X		U		N	1		-2,590,427.55
1000	4901	C	B									X		U		N	1		-2,268,475.37
Sub-Total, 1000																			**14,779,754.69**
1050, Unob Bal: Unobligated balance (total)																			========== 14,779,754.69
1700	4972	D	E			X		DISC				X		U		N			140,638.08
1750, BA: Disc: Spending auth: Total																			========== 140,638.08
1900, Budget authority total (disc. and mand.)																			========== 140,638.08
1930, Total budgetary resources avail (disc. and mand.)																			========== 14,920,392.77
1941	4610	C	E		A			DISC						U		N	1		14,878,403.50
1941	4700	C	E		A			DISC						U		N	1		41,989.27
Sub-Total, 1941																			**14,920,392.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		2,590,427.55
3000	4901	C	B									X		U		N	1		2,268,475.37
Sub-Total, 3000																			**4,858,902.92**
3010	4801	C	B									X		U		N	1		-2,590,427.55
3010	4801	C	E									X		U		N	1		2,585,161.68
3010	4802	C	E					DISC	NEW			X		U		N	1	N	17,901.60
3010	4802	D	E					DISC	BAL			X		U		N	1	N	-17,901.60
3010	4901	C	B									X		U		N	1		-2,268,475.37
3010	4901	C	E									X		U		N	1		2,131,490.98
3010	4902	C	E					DISC	NEW			X		U		N		N	142,250.26
Sub-Total, 3010																			**0.00**
3020	4802	C	E					DISC	NEW			X		U		N	1	N	-17,901.60
3020	4802	D	E					DISC	BAL			X		U		N	1	N	17,901.60
3020	4902	C	E					DISC	NEW			X		U		N		N	-142,250.26
Sub-Total, 3020																			**-142,250.26**
3050	4801	C	E											U		N	1		2,585,161.68
3050	4901	C	E											U		N	1		2,131,490.98
Sub-Total, 3050																			**4,716,652.66**

3100, Obligated balance, start of year ==========
4,858,902.92

3200, Obligated balance, end of year ==========
4,716,652.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 140,638.08
4010	4802	C	E					DISC	NEW			X			U		N	1	N	17,901.60
4010	4902	C	E					DISC	NEW			X			U		N		N	142,250.26
Sub-Total, 4010																				**160,151.86**
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-17,901.60
4020, Disc: Total outlays, gross																				========== 142,250.26
4033	4972	D	E			X		DISC				X			U		N			-140,638.08
4040, Disc: Offsets against gross BA and outlays (total)																				========== -140,638.08
4080, Disc: Outlays, net																				======== 1,612.18
4190, Outlays, net (disc. and mand.)																				======== 1,612.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /13-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		516,062,952.53
0900	4801	C	E									X			U		Y	1		6,758,800,494.29
0900	4802	C	E					DISC				X			U		Y	1	N	22,795,086.38
0900	4802	C	E					DISC				X			U		Y	1	N	562,604.91
0900	4901	C	E									X			U		Y	1		15,055,506.90
0900	4901	C	E									X			U		Y	1		436,261,750.08
0900	4902	C	E					DISC				X			U		Y		N	13,862,795,074.18
0900	4902	C	E					DISC				X			U		Y		N	1,463,696,771.19
	Sub-Total, 0900																			**23,076,030,240.46**

Budgetary Resources

1011	4190	D	E							97	0105	X			U		Y			500,000.00
1011	4190	D	E							17	0810	X			U		Y			835,000.00
	Sub-Total, 1011																			**1,335,000.00**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,335,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		47,494,402,000.00
1121	4170	D	E	P				DISC		17	0810	X			U		Y			150,537,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			74,155,000.00
	Sub-Total, 1121																			**224,692,000.00**
1130	4392	C	E	P				DISC				X			U		Y			-3,520,763,120.00
1160, BA: Disc: Appropriation (total)																				==========
																				44,198,330,880.00
1700	4222	D	E			X		DISC				X			U		Y	1		46,564,352.68
1700	4222	D	E			F		DISC				X			U		Y	1		43,980,628.27
1700	4222	D	E			E		DISC				X			U		Y	1		59,434,474.90
1700	4252	D	E			X		DISC				X			U		Y			2,523,988.62
1700	4252	D	E			F		DISC				X			U		Y			1,352,711,994.37
1700	4252	D	E			E		DISC				X			U		Y			25,744,387.43
1700	4266	D	E					DISC				X			U		Y			11,036.35
1700	4277	D	E					DISC				X			U		Y			423,408.66
	Sub-Total, 1700																			**1,531,394,271.28**
1701	4221	D	E			F		DISC				X			U		Y	1		1,959,835,480.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /13-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	C	E			E		DISC				X		U			Y	1		-257,291.02
1701	4251	D	E			F		DISC				X		U			Y	1		94,665,200.83
Sub-Total, 1701																				**2,054,243,390.32**
1750, BA: Disc: Spending auth: Total																				========== 3,585,637,661.60
1900, Budget authority total (disc. and mand.)																				========== 47,783,968,541.60
1930, Total budgetary resources avail (disc. and mand.)																				========== 47,785,303,541.60
1940	4610	C	E		A			DISC						U			Y	1		-22,265,166,525.56
1940	4610	C	E		A			DISC						U			Y	1		-1,524,501,090.39
1940	4700	C	E		A			DISC						U			Y	1		-65,758,735.68
1940	4700	C	E		A			DISC						U			Y	1		-853,846,949.51
Sub-Total, 1940																				**-24,709,273,301.14**

Change in Obl Bal

3010	4801	C	E									X		U			Y	1		516,062,952.53
3010	4801	C	E									X		U			Y	1		6,758,800,494.29
3010	4802	C	E					DISC				X		U			Y	1	N	22,795,086.38
3010	4802	C	E					DISC				X		U			Y	1	N	562,604.91
3010	4901	C	E									X		U			Y	1		15,055,506.90
3010	4901	C	E									X		U			Y	1		436,261,750.08
3010	4902	C	E					DISC				X		U			Y		N	13,862,795,074.18
3010	4902	C	E					DISC				X		U			Y		N	1,463,696,771.19
Sub-Total, 3010																				**23,076,030,240.46**
3020	4802	C	E					DISC				X		U			Y	1	N	-22,795,086.38
3020	4802	C	E					DISC				X		U			Y	1	N	-562,604.91
3020	4902	C	E					DISC				X		U			Y		N	-13,862,795,074.18
3020	4902	C	E					DISC				X		U			Y		N	-1,463,696,771.19
Sub-Total, 3020																				**-15,349,849,536.66**
3050	4801	C	E											U			Y	1		516,062,952.53
3050	4801	C	E											U			Y	1		6,758,800,494.29
3050	4901	C	E											U			Y	1		15,055,506.90
3050	4901	C	E											U			Y	1		436,261,750.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /13-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**7,726,180,703.80**
3070	4221	C	E			E		DISC				X			U		Y	1		257,291.02
3070	4221	D	E			F		DISC				X			U		Y	1		-1,959,835,480.51
3070	4251	D	E			F		DISC				X			U		Y	1		-94,665,200.83
	Sub-Total, 3070																			**-2,054,243,390.32**
3090	4221	D	E			F		DISC							U		Y	1		-1,959,835,480.51
3090	4221	C	E			E		DISC							U		Y	1		257,291.02
3090	4251	D	E			F		DISC							U		Y	1		-94,665,200.83
	Sub-Total, 3090																			**-2,054,243,390.32**
	3200, Obligated balance, end of year																			========== 5,671,937,313.48

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 47,783,968,541.60
4010	4802	C	E					DISC				X			U		Y	1	N	22,795,086.38
4010	4802	C	E					DISC				X			U		Y	1	N	562,604.91
4010	4902	C	E					DISC				X			U		Y		N	13,862,795,074.18
4010	4902	C	E					DISC				X			U		Y		N	1,463,696,771.19
	Sub-Total, 4010																			**15,349,849,536.66**
	4020, Disc: Total outlays, gross																			========== 15,349,849,536.66
4030	4222	D	E			F		DISC				X			U		Y	1		-43,980,628.27
4030	4252	D	E			F		DISC				X			U		Y			-1,352,711,994.37
4030	4277	D	E					DISC				X			U		Y			-423,408.66
	Sub-Total, 4030																			**-1,397,116,031.30**
4033	4222	D	E			X		DISC				X			U		Y	1		-46,564,352.68
4033	4222	D	E			E		DISC				X			U		Y	1		-59,434,474.90
4033	4252	D	E			E		DISC				X			U		Y			-25,744,387.43
4033	4252	D	E			X		DISC				X			U		Y			-2,523,988.62
4033	4266	D	E					DISC				X			U		Y			-11,036.35
	Sub-Total, 4033																			**-134,278,239.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /13-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,531,394,271.28
4050	4221	C	E			E		DISC				X		U			Y	1		257,291.02
4050	4221	D	E			F		DISC				X		U			Y	1		-1,959,835,480.51
4050	4251	D	E			F		DISC				X		U			Y	1		-94,665,200.83
Sub-Total, 4050																				**-2,054,243,390.32**
4060, Disc: Additional offsets against BA only (total)																				========== -2,054,243,390.32
4070, Disc: Budget authority, net																				========== 44,198,330,880.00
4080, Disc: Outlays, net																				========== 13,818,455,265.38
4180, Budget authority, net (disc. and mand.)																				========== 44,198,330,880.00
4190, Outlays, net (disc. and mand.)																				========== 13,818,455,265.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /12-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,551,219,288.80
3000	4801	C	B									X			E		N	1		1,421,731,056.03
3000	4901	C	B									X			E		N	1		43,917,642.05
3000	4901	C	B									X			E		N	1		567,578,944.32
Sub-Total, 3000																				**14,584,446,931.20**
3011	4801	C	B									X			E		N	1		-12,551,219,288.80
3011	4801	C	B									X			E		N	1		-1,421,731,056.03
3011	4801	C	E									X			E		N	1		903,923,748.87
3011	4801	C	E									X			E		N	1		5,474,562,370.38
3011	4802	C	B					DISC				X			E		N	1	N	-9,106,271.75
3011	4802	C	B					DISC				X			E		N	1	N	-21,243,739.77
3011	4802	C	E					DISC				X			E		N	1	N	22,165,763.44
3011	4802	C	E					DISC				X			E		N	1	N	5,651,115.90
3011	4881	C	E									X			E		N			124,538,955.03
3011	4881	C	E									X			E		N			851,706,990.91
3011	4901	C	B									X			E		N	1		-43,917,642.05
3011	4901	C	B									X			E		N	1		-567,578,944.32
3011	4901	D	E									X			E		N	1		-22,371,167.40
3011	4901	C	E									X			E		N	1		210,530,971.59
3011	4902	C	E					DISC				X			E		N		N	481,075,053.07
3011	4902	C	E					DISC				X			E		N		N	6,459,943,106.32
3011	4981	C	E									X			E		N			378,842,511.00
3011	4981	C	E									X			E		N			30,480,285.33
3011	4982	C	E					DISC				X			E		N		N	107,663,161.71
3011	4982	C	E					DISC				X			E		N		N	805,927,239.04
Sub-Total, 3011																				**1,219,843,162.47**
3020	4802	C	B					DISC				X			E		N	1	N	9,106,271.75
3020	4802	C	B					DISC				X			E		N	1	N	21,243,739.77
3020	4802	C	E					DISC				X			E		N	1	N	-22,165,763.44
3020	4802	C	E					DISC				X			E		N	1	N	-5,651,115.90
3020	4902	C	E					DISC				X			E		N		N	-481,075,053.07
3020	4902	C	E					DISC				X			E		N		N	-6,459,943,106.32
3020	4982	C	E					DISC				X			E		N		N	-107,663,161.71
3020	4982	C	E					DISC				X			E		N		N	-805,927,239.04
Sub-Total, 3020																				**-7,852,075,427.96**
3041	4871	D	E									X			E		N			-1,493,735,110.18
3041	4971	D	E									X			E		N			-350,506,130.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /12-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-1,844,241,240.99**
3050	4801	C	E												E		N	1		903,923,748.87
3050	4801	C	E												E		N	1		5,474,562,370.38
3050	4871	D	E												E		N			-1,493,735,110.18
3050	4881	C	E												E		N			124,538,955.03
3050	4881	C	E												E		N			851,706,990.91
3050	4901	D	E												E		N	1		-22,371,167.40
3050	4901	C	E												E		N	1		210,530,971.59
3050	4971	D	E												E		N			-350,506,130.81
3050	4981	C	E												E		N			378,842,511.00
3050	4981	C	E												E		N			30,480,285.33
	Sub-Total, 3050																			**6,107,973,424.72**
3060	4221	D	B			F		DISC				X			E		N	1		-1,281,388,993.51
3060	4221	C	B			E		DISC				X			E		N	1		7,948,346.53
3060	4251	D	B			F		DISC				X			E		N	1		-16,015,490.94
	Sub-Total, 3060																			**-1,289,456,137.92**
3071	4221	C	B			E		DISC				X			E		N	1		-7,948,346.53
3071	4221	D	B			F		DISC				X			E		N	1		1,281,388,993.51
3071	4221	D	E			F		DISC				X			E		N	1		-353,605,794.02
3071	4221	C	E			E		DISC				X			E		N	1		7,693,470.79
3071	4251	D	B			F		DISC				X			E		N	1		16,015,490.94
3071	4251	C	E			F		DISC				X			E		N	1		25,432,302.01
	Sub-Total, 3071																			**968,976,116.70**
3090	4221	D	E			F		DISC							E		N	1		-353,605,794.02
3090	4221	C	E			E		DISC							E		N	1		7,693,470.79
3090	4251	C	E			F		DISC							E		N	1		25,432,302.01
	Sub-Total, 3090																			**-320,480,021.22**
3100, Obligated balance, start of year																				========== 13,294,990,793.28
3200, Obligated balance, end of year																				========== 5,787,493,403.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /12-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-9,106,271.75
4011	4802	C	B					DISC				X		E		N	1	N	-21,243,739.77
4011	4802	C	E					DISC				X		E		N	1	N	22,165,763.44
4011	4802	C	E					DISC				X		E		N	1	N	5,651,115.90
4011	4902	C	E					DISC				X		E		N		N	481,075,053.07
4011	4902	C	E					DISC				X		E		N		N	6,459,943,106.32
4011	4982	C	E					DISC				X		E		N		N	107,663,161.71
4011	4982	C	E					DISC				X		E		N		N	805,927,239.04
	Sub-Total, 4011																		**7,852,075,427.96**
4020, Disc: Total outlays, gross																			========== 7,852,075,427.96
4030	4222	D	B			F		DISC				X		E		N	1		26,975,327.76
4030	4222	D	E			F		DISC				X		E		N	1		-14,605,736.56
4030	4252	D	E			F		DISC				X		E		N			-570,757,535.49
4030	4277	D	E					DISC				X		E		N			-1,128,319.93
	Sub-Total, 4030																		**-559,516,264.22**
4033	4222	D	B			E		DISC				X		E		N	1		93,102,922.98
4033	4222	D	B			X		DISC				X		E		N	1		48,405,094.89
4033	4222	D	E			X		DISC				X		E		N	1		-6,714,023.72
4033	4222	D	E			E		DISC				X		E		N	1		-19,021,799.52
4033	4252	D	E			E		DISC				X		E		N			-18,252,050.74
4033	4252	D	E			X		DISC				X		E		N			-9,058,592.78
4033	4266	D	E					DISC				X		E		N			-21,449.95
	Sub-Total, 4033																		**88,440,101.16**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -471,076,163.06
4052	4222	D	B			E		DISC				X		E		N	1		-93,102,922.98
4052	4222	D	B			F		DISC				X		E		N	1		-26,975,327.76
4052	4222	D	B			X		DISC				X		E		N	1		-48,405,094.89
4052	4222	D	E			X		DISC				X		E		N	1		6,714,023.72
4052	4222	D	E			F		DISC				X		E		N	1		14,605,736.56
4052	4222	D	E			E		DISC				X		E		N	1		19,021,799.52
4052	4252	D	E			E		DISC				X		E		N			18,252,050.74
4052	4252	D	E			F		DISC				X		E		N			570,757,535.49
4052	4252	D	E			X		DISC				X		E		N			9,058,592.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /12-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4266	D	E					DISC				X		E			N			21,449.95
4052	4277	D	E					DISC				X		E			N			1,128,319.93
	Sub-Total, 4052																			**471,076,163.06**
	4060, Disc: Additional offsets against BA only (total)																			========== 471,076,163.06
	4080, Disc: Outlays, net																			========== 7,380,999,264.90
	4190, Outlays, net (disc. and mand.)																			========== 7,380,999,264.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,640,504,122.95
3000	4801	C	B									X			E		N	1		166,295,269.52
3000	4901	D	B									X			E		N	1		-5,348,921.00
3000	4901	C	B									X			E		N	1		126,712,717.45
Sub-Total, 3000																				**2,928,163,188.92**
3011	4801	C	B									X			E		N	1		-2,640,504,122.95
3011	4801	C	B									X			E		N	1		-166,295,269.52
3011	4801	C	E									X			E		N	1		1,735,457,939.71
3011	4801	C	E									X			E		N	1		110,485,486.29
3011	4802	C	B					DISC				X			E		N	1	N	-6,075,133.77
3011	4802	C	B					DISC				X			E		N	1	N	-15,159,626.45
3011	4802	C	E					DISC				X			E		N	1	N	17,710,240.03
3011	4802	C	E					DISC				X			E		N	1	N	1,889,724.36
3011	4881	C	E									X			E		N			152,613,432.51
3011	4881	C	E									X			E		N			15,334,131.87
3011	4901	D	B									X			E		N	1		5,348,921.00
3011	4901	C	B									X			E		N	1		-126,712,717.45
3011	4901	C	E									X			E		N	1		85,180,387.86
3011	4901	D	E									X			E		N	1		-8,210,855.00
3011	4902	C	E					DISC				X			E		N		N	39,977,308.22
3011	4902	C	E					DISC				X			E		N		N	890,350,917.69
3011	4981	C	E									X			E		N			14,137,421.12
3011	4981	C	E									X			E		N			1,863,430.65
3011	4982	C	E					DISC				X			E		N		N	18,673,775.89
3011	4982	C	E					DISC				X			E		N		N	33,916,524.05
Sub-Total, 3011																				**159,981,916.11**
3020	4802	C	B					DISC				X			E		N	1	N	6,075,133.77
3020	4802	C	B					DISC				X			E		N	1	N	15,159,626.45
3020	4802	C	E					DISC				X			E		N	1	N	-17,710,240.03
3020	4802	C	E					DISC				X			E		N	1	N	-1,889,724.36
3020	4902	C	E					DISC				X			E		N		N	-39,977,308.22
3020	4902	C	E					DISC				X			E		N		N	-890,350,917.69
3020	4982	C	E					DISC				X			E		N		N	-18,673,775.89
3020	4982	C	E					DISC				X			E		N		N	-33,916,524.05
Sub-Total, 3020																				**-981,283,730.02**
3041	4871	D	E									X			E		N			-199,144,335.33
3041	4971	D	E									X			E		N			-25,835,097.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-224,979,432.63**
3050	4801	C	E												E		N	1		1,735,457,939.71
3050	4801	C	E												E		N	1		110,485,486.29
3050	4871	D	E												E		N			-199,144,335.33
3050	4881	C	E												E		N			152,613,432.51
3050	4881	C	E												E		N			15,334,131.87
3050	4901	C	E												E		N	1		85,180,387.86
3050	4901	D	E												E		N	1		-8,210,855.00
3050	4971	D	E												E		N			-25,835,097.30
3050	4981	C	E												E		N			14,137,421.12
3050	4981	C	E												E		N			1,863,430.65
	Sub-Total, 3050																			**1,881,881,942.38**
3060	4221	D	B			F		DISC				X			E		N	1		-151,466,975.30
3060	4221	C	B			E		DISC				X			E		N	1		7,046,887.65
3060	4251	D	B			F		DISC				X			E		N	1		-70,857,256.52
	Sub-Total, 3060																			**-215,277,344.17**
3071	4221	C	B			E		DISC				X			E		N	1		-7,046,887.65
3071	4221	D	B			F		DISC				X			E		N	1		151,466,975.30
3071	4221	D	E			F		DISC				X			E		N	1		-95,336,855.47
3071	4221	C	E			E		DISC				X			E		N	1		7,464,214.09
3071	4251	D	B			F		DISC				X			E		N	1		70,857,256.52
3071	4251	D	E			F		DISC				X			E		N	1		-60,547,138.58
	Sub-Total, 3071																			**66,857,564.21**
3090	4221	D	E			F		DISC							E		N	1		-95,336,855.47
3090	4221	C	E			E		DISC							E		N	1		7,464,214.09
3090	4251	D	E			F		DISC							E		N	1		-60,547,138.58
	Sub-Total, 3090																			**-148,419,779.96**
3100, Obligated balance, start of year																				========== 2,712,885,844.75
3200, Obligated balance, end of year																				========== 1,733,462,162.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-6,075,133.77
4011	4802	C	B					DISC				X			E		N	1	N	-15,159,626.45
4011	4802	C	E					DISC				X			E		N	1	N	17,710,240.03
4011	4802	C	E					DISC				X			E		N	1	N	1,889,724.36
4011	4902	C	E					DISC				X			E		N		N	39,977,308.22
4011	4902	C	E					DISC				X			E		N		N	890,350,917.69
4011	4982	C	E					DISC				X			E		N		N	18,673,775.89
4011	4982	C	E					DISC				X			E		N		N	33,916,524.05
	Sub-Total, 4011																			**981,283,730.02**
4020, Disc: Total outlays, gross																				==========
																				981,283,730.02
4030	4222	D	B			F		DISC				X			E		N	1		2,155,505.61
4030	4222	D	E			F		DISC				X			E		N	1		-1,395,115.08
4030	4252	D	E			F		DISC				X			E		N			-62,981,466.11
4030	4277	D	E					DISC				X			E		N			-46,148.85
	Sub-Total, 4030																			**-62,267,224.43**
4033	4222	D	B			E		DISC				X			E		N	1		20,815,687.70
4033	4222	D	B			X		DISC				X			E		N	1		3,967,902.48
4033	4222	D	E			X		DISC				X			E		N	1		-2,858,078.47
4033	4222	D	E			E		DISC				X			E		N	1		-13,629,635.01
4033	4252	D	E			E		DISC				X			E		N			-2,568,782.57
4033	4252	D	E			X		DISC				X			E		N			-482,062.94
	Sub-Total, 4033																			**5,245,031.19**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-57,022,193.24
4052	4222	D	B			E		DISC				X			E		N	1		-20,815,687.70
4052	4222	D	B			F		DISC				X			E		N	1		-2,155,505.61
4052	4222	D	B			X		DISC				X			E		N	1		-3,967,902.48
4052	4222	D	E			F		DISC				X			E		N	1		1,395,115.08
4052	4222	D	E			X		DISC				X			E		N	1		2,858,078.47
4052	4222	D	E			E		DISC				X			E		N	1		13,629,635.01
4052	4252	D	E			X		DISC				X			E		N			482,062.94
4052	4252	D	E			E		DISC				X			E		N			2,568,782.57
4052	4252	D	E			F		DISC				X			E		N			62,981,466.11
4052	4277	D	E					DISC				X			E		N			46,148.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																		**57,022,193.24**
4060, Disc: Additional offsets against BA only (total)																			========== 57,022,193.24
4080, Disc: Outlays, net																			========== 924,261,536.78
4190, Outlays, net (disc. and mand.)																			========== 924,261,536.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		91,489,837.67
3000	4801	C	B									X			E		N	1		924,739,918.22
3000	4901	C	B									X			E		N	1		48,786,465.11
3000	4901	C	B									X			E		N	1		5,864,706.66
Sub-Total, 3000																				**1,070,880,927.66**
3011	4801	C	B									X			E		N	1		-91,489,837.67
3011	4801	C	B									X			E		N	1		-924,739,918.22
3011	4801	C	E									X			E		N	1		774,360,877.27
3011	4801	C	E									X			E		N	1		81,041,684.35
3011	4802	C	B					DISC				X			E		N	1	N	-11,279,804.15
3011	4802	C	B					DISC				X			E		N	1	N	-3,656,021.80
3011	4802	C	E					DISC				X			E		N	1	N	13,065,740.06
3011	4802	C	E					DISC				X			E		N	1	N	304,618.03
3011	4881	C	E									X			E		N			3,045,528.05
3011	4881	C	E									X			E		N			50,201,378.33
3011	4901	C	B									X			E		N	1		-48,786,465.11
3011	4901	C	B									X			E		N	1		-5,864,706.66
3011	4901	C	E									X			E		N	1		38,004,699.53
3011	4901	C	E									X			E		N	1		1,146,871.50
3011	4902	C	E					DISC				X			E		N		N	138,346,782.33
3011	4902	C	E					DISC				X			E		N		N	3,113,036.81
3011	4981	C	E									X			E		N			4,145,804.40
3011	4981	C	E									X			E		N			524,481.56
3011	4982	C	E					DISC				X			E		N		N	10,141,447.34
3011	4982	C	E					DISC				X			E		N		N	12,537,938.75
Sub-Total, 3011																				**44,164,134.70**
3020	4802	C	B					DISC				X			E		N	1	N	11,279,804.15
3020	4802	C	B					DISC				X			E		N	1	N	3,656,021.80
3020	4802	C	E					DISC				X			E		N	1	N	-13,065,740.06
3020	4802	C	E					DISC				X			E		N	1	N	-304,618.03
3020	4902	C	E					DISC				X			E		N		N	-138,346,782.33
3020	4902	C	E					DISC				X			E		N		N	-3,113,036.81
3020	4982	C	E					DISC				X			E		N		N	-10,141,447.34
3020	4982	C	E					DISC				X			E		N		N	-12,537,938.75
Sub-Total, 3020																				**-162,573,737.37**
3041	4871	D	E									X			E		N			-125,557,551.97
3041	4971	D	E									X			E		N			-5,384,587.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-130,942,139.86**
3050	4801	C	E												E		N	1		774,360,877.27
3050	4801	C	E												E		N	1		81,041,684.35
3050	4871	D	E												E		N			-125,557,551.97
3050	4881	C	E												E		N			3,045,528.05
3050	4881	C	E												E		N			50,201,378.33
3050	4901	C	E												E		N	1		38,004,699.53
3050	4901	C	E												E		N	1		1,146,871.50
3050	4971	D	E												E		N			-5,384,587.89
3050	4981	C	E												E		N			4,145,804.40
3050	4981	C	E												E		N			524,481.56
	Sub-Total, 3050																			**821,529,185.13**
3060	4221	D	B			F		DISC				X			E		N	1		-73,854,521.58
3060	4221	D	B			E		DISC				X			E		N	1		-6,031,989.92
3060	4251	D	B			F		DISC				X			E		N	1		-28,082,731.28
	Sub-Total, 3060																			**-107,969,242.78**
3071	4221	D	B			E		DISC				X			E		N	1		6,031,989.92
3071	4221	D	B			F		DISC				X			E		N	1		73,854,521.58
3071	4221	D	E			F		DISC				X			E		N	1		-57,790,273.97
3071	4221	D	E			E		DISC				X			E		N	1		-6,039,751.79
3071	4251	D	B			F		DISC				X			E		N	1		28,082,731.28
3071	4251	D	E			F		DISC				X			E		N	1		-9,846,286.92
	Sub-Total, 3071																			**34,292,930.10**
3090	4221	D	E			F		DISC							E		N	1		-57,790,273.97
3090	4221	D	E			E		DISC							E		N	1		-6,039,751.79
3090	4251	D	E			F		DISC							E		N	1		-9,846,286.92
	Sub-Total, 3090																			**-73,676,312.68**
3100, Obligated balance, start of year																				========== 962,911,684.88
3200, Obligated balance, end of year																				========== 747,852,872.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-11,279,804.15
4011	4802	C	B					DISC				X		E		N	1	N	-3,656,021.80
4011	4802	C	E					DISC				X		E		N	1	N	13,065,740.06
4011	4802	C	E					DISC				X		E		N	1	N	304,618.03
4011	4902	C	E					DISC				X		E		N		N	138,346,782.33
4011	4902	C	E					DISC				X		E		N		N	3,113,036.81
4011	4982	C	E					DISC				X		E		N		N	10,141,447.34
4011	4982	C	E					DISC				X		E		N		N	12,537,938.75
	Sub-Total, 4011																		**162,573,737.37**
4020, Disc: Total outlays, gross																			========== 162,573,737.37
4030	4222	D	B			F		DISC				X		E		N	1		578,627.11
4030	4222	D	E			F		DISC				X		E		N	1		-182,475.82
4030	4252	D	E			F		DISC				X		E		N			-28,942,931.56
	Sub-Total, 4030																		**-28,546,780.27**
4033	4222	D	B			E		DISC				X		E		N	1		12,092,834.44
4033	4222	D	B			X		DISC				X		E		N	1		1,859,154.70
4033	4222	D	E			X		DISC				X		E		N	1		-1,750,735.68
4033	4222	D	E			E		DISC				X		E		N	1		-10,131,973.00
4033	4252	D	E			X		DISC				X		E		N			-46,899.38
	Sub-Total, 4033																		**2,022,381.08**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -26,524,399.19
4052	4222	D	B			E		DISC				X		E		N	1		-12,092,834.44
4052	4222	D	B			F		DISC				X		E		N	1		-578,627.11
4052	4222	D	B			X		DISC				X		E		N	1		-1,859,154.70
4052	4222	D	E			E		DISC				X		E		N	1		10,131,973.00
4052	4222	D	E			F		DISC				X		E		N	1		182,475.82
4052	4222	D	E			X		DISC				X		E		N	1		1,750,735.68
4052	4252	D	E			F		DISC				X		E		N			28,942,931.56
4052	4252	D	E			X		DISC				X		E		N			46,899.38
	Sub-Total, 4052																		**26,524,399.19**
4060, Disc: Additional offsets against BA only (total)																			========== 26,524,399.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 136,049,338.18
4190, Outlays, net (disc. and mand.)																				========== 136,049,338.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		604,449,969.51
3000	4801	C	B									X			E		N	1		50,961,056.86
3000	4901	C	B									X			E		N	1		2,999,145.46
3000	4901	C	B									X			E		N	1		1,668,735.33
Sub-Total, 3000																				**660,078,907.16**
3011	4801	C	B									X			E		N	1		-604,449,969.51
3011	4801	C	B									X			E		N	1		-50,961,056.86
3011	4801	C	E									X			E		N	1		48,444,327.80
3011	4801	C	E									X			E		N	1		544,653,675.00
3011	4802	C	B					DISC				X			E		N	1	N	-4,863,663.48
3011	4802	C	B					DISC				X			E		N	1	N	-1,111,774.91
3011	4802	C	E					DISC				X			E		N	1	N	1,084,762.83
3011	4802	C	E					DISC				X			E		N	1	N	4,608,521.66
3011	4881	C	E									X			E		N			1,717,270.08
3011	4881	C	E									X			E		N			30,354,239.30
3011	4901	C	B									X			E		N	1		-2,999,145.46
3011	4901	C	B									X			E		N	1		-1,668,735.33
3011	4901	C	E									X			E		N	1		4,114,305.46
3011	4901	C	E									X			E		N	1		1,507,271.78
3011	4902	C	E					DISC				X			E		N		N	50,749,697.55
3011	4902	C	E					DISC				X			E		N		N	983,750.78
3011	4981	C	E									X			E		N			1,570,464.35
3011	4981	C	E									X			E		N			147,064.71
3011	4982	C	E					DISC				X			E		N		N	2,462,752.02
3011	4982	C	E					DISC				X			E		N		N	3,720,870.45
Sub-Total, 3011																				**30,064,628.22**
3020	4802	C	B					DISC				X			E		N	1	N	4,863,663.48
3020	4802	C	B					DISC				X			E		N	1	N	1,111,774.91
3020	4802	C	E					DISC				X			E		N	1	N	-1,084,762.83
3020	4802	C	E					DISC				X			E		N	1	N	-4,608,521.66
3020	4902	C	E					DISC				X			E		N		N	-50,749,697.55
3020	4902	C	E					DISC				X			E		N		N	-983,750.78
3020	4982	C	E					DISC				X			E		N		N	-2,462,752.02
3020	4982	C	E					DISC				X			E		N		N	-3,720,870.45
Sub-Total, 3020																				**-57,634,916.90**
3041	4871	D	E									X			E		N			-91,375,247.87
3041	4971	D	E									X			E		N			-2,986,908.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-94,362,155.99**
3050	4801	C	E												E		N	1		48,444,327.80
3050	4801	C	E												E		N	1		544,653,675.00
3050	4871	D	E												E		N			-91,375,247.87
3050	4881	C	E												E		N			1,717,270.08
3050	4881	C	E												E		N			30,354,239.30
3050	4901	C	E												E		N	1		4,114,305.46
3050	4901	C	E												E		N	1		1,507,271.78
3050	4971	D	E												E		N			-2,986,908.12
3050	4981	C	E												E		N			1,570,464.35
3050	4981	C	E												E		N			147,064.71
	Sub-Total, 3050																			**538,146,462.49**
3060	4221	D	B			F		DISC				X			E		N	1		-42,000,346.78
3060	4221	D	B			E		DISC				X			E		N	1		-21,028.38
3060	4251	C	B			F		DISC				X			E		N	1		1,151,036.64
	Sub-Total, 3060																			**-40,870,338.52**
3071	4221	D	B			E		DISC				X			E		N	1		21,028.38
3071	4221	D	B			F		DISC				X			E		N	1		42,000,346.78
3071	4221	D	E			F		DISC				X			E		N	1		-35,572,729.22
3071	4221	C	E			E		DISC				X			E		N	1		267,942.00
3071	4251	C	B			F		DISC				X			E		N	1		-1,151,036.64
3071	4251	C	E			F		DISC				X			E		N	1		43,420.46
	Sub-Total, 3071																			**5,608,971.76**
3090	4221	D	E			F		DISC							E		N	1		-35,572,729.22
3090	4221	C	E			E		DISC							E		N	1		267,942.00
3090	4251	C	E			F		DISC							E		N	1		43,420.46
	Sub-Total, 3090																			**-35,261,366.76**
3100, Obligated balance, start of year																				========== 619,208,568.64
3200, Obligated balance, end of year																				========== 502,885,095.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-4,863,663.48
4011	4802	C	B					DISC				X		E		N	1	N	-1,111,774.91
4011	4802	C	E					DISC				X		E		N	1	N	1,084,762.83
4011	4802	C	E					DISC				X		E		N	1	N	4,608,521.66
4011	4902	C	E					DISC				X		E		N		N	50,749,697.55
4011	4902	C	E					DISC				X		E		N		N	983,750.78
4011	4982	C	E					DISC				X		E		N		N	2,462,752.02
4011	4982	C	E					DISC				X		E		N		N	3,720,870.45
Sub-Total, 4011																			**57,634,916.90**
4020, Disc: Total outlays, gross																			==========
																			57,634,916.90
4030	4222	D	B			F		DISC				X		E		N	1		195,720.89
4030	4222	D	E			F		DISC				X		E		N	1		-90,545.22
4030	4253	D	E			F		DISC				X		E		N			-105,175.67
Sub-Total, 4030																			**0.00**
4033	4222	D	B			E		DISC				X		E		N	1		6,660,883.03
4033	4222	D	B			X		DISC				X		E		N	1		3,293,766.98
4033	4222	D	E			X		DISC				X		E		N	1		-2,891,006.44
4033	4222	D	E			E		DISC				X		E		N	1		-4,527,191.07
4033	4252	D	E			E		DISC				X		E		N			-889,498.43
4033	4253	D	E			X		DISC				X		E		N			-2,536,452.50
Sub-Total, 4033																			**-889,498.43**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-889,498.43
4052	4222	D	B			X		DISC				X		E		N	1		-3,293,766.98
4052	4222	D	B			E		DISC				X		E		N	1		-6,660,883.03
4052	4222	D	B			F		DISC				X		E		N	1		-195,720.89
4052	4222	D	E			F		DISC				X		E		N	1		90,545.22
4052	4222	D	E			X		DISC				X		E		N	1		2,891,006.44
4052	4222	D	E			E		DISC				X		E		N	1		4,527,191.07
4052	4252	D	E			E		DISC				X		E		N			889,498.43
4052	4253	D	E			X		DISC				X		E		N			2,536,452.50
4052	4253	D	E			F		DISC				X		E		N			105,175.67
Sub-Total, 4052																			**889,498.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 889,498.43
4080, Disc: Outlays, net																				========== 56,745,418.47
4190, Outlays, net (disc. and mand.)																				========== 56,745,418.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		479,908,263.98
3000	4801	C	B									X			E		N	1		28,371,159.60
3000	4901	C	B									X			E		N	1		1,844,503.15
3000	4901	C	B									X			E		N	1		49,241.49
Sub-Total, 3000																				**510,173,168.22**
3011	4801	C	B									X			E		N	1		-479,908,263.98
3011	4801	C	B									X			E		N	1		-28,371,159.60
3011	4801	C	E									X			E		N	1		427,449,605.69
3011	4801	C	E									X			E		N	1		26,956,638.91
3011	4802	C	B					DISC				X			E		N	1	N	-337,178.46
3011	4802	C	B					DISC				X			E		N	1	N	-4,301,657.20
3011	4802	C	E					DISC				X			E		N	1	N	383,029.61
3011	4802	C	E					DISC				X			E		N	1	N	4,176,564.92
3011	4881	C	E									X			E		N			25,536,150.47
3011	4881	C	E									X			E		N			1,866,689.15
3011	4901	C	B									X			E		N	1		-1,844,503.15
3011	4901	C	B									X			E		N	1		-49,241.49
3011	4901	D	E									X			E		N	1		-4,970,295.97
3011	4901	C	E									X			E		N	1		51,695.18
3011	4902	C	E					DISC				X			E		N		N	53,464,287.72
3011	4902	D	E					DISC				X			E		N		N	-2,365,422.05
3011	4981	C	E									X			E		N			28,586.34
3011	4981	C	E									X			E		N			3,123,153.46
3011	4982	C	E					DISC				X			E		N		N	6,680,509.03
3011	4982	C	E					DISC				X			E		N		N	2,916,485.94
Sub-Total, 3011																				**30,485,674.52**
3020	4802	C	B					DISC				X			E		N	1	N	337,178.46
3020	4802	C	B					DISC				X			E		N	1	N	4,301,657.20
3020	4802	C	E					DISC				X			E		N	1	N	-383,029.61
3020	4802	C	E					DISC				X			E		N	1	N	-4,176,564.92
3020	4902	C	E					DISC				X			E		N		N	-53,464,287.72
3020	4902	D	E					DISC				X			E		N		N	2,365,422.05
3020	4982	C	E					DISC				X			E		N		N	-6,680,509.03
3020	4982	C	E					DISC				X			E		N		N	-2,916,485.94
Sub-Total, 3020																				**-60,616,619.51**
3041	4871	D	E									X			E		N			-99,645,957.87
3041	4971	D	E									X			E		N			-2,688,949.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-102,334,907.40**
3050	4801	C	E												E		N	1		427,449,605.69
3050	4801	C	E												E		N	1		26,956,638.91
3050	4871	D	E												E		N			-99,645,957.87
3050	4881	C	E												E		N			25,536,150.47
3050	4881	C	E												E		N			1,866,689.15
3050	4901	D	E												E		N	1		-4,970,295.97
3050	4901	C	E												E		N	1		51,695.18
3050	4971	D	E												E		N			-2,688,949.53
3050	4981	C	E												E		N			28,586.34
3050	4981	C	E												E		N			3,123,153.46
	Sub-Total, 3050																			**377,707,315.83**
3060	4221	D	B			F		DISC				X			E		N	1		-16,041,129.03
3060	4221	D	B			E		DISC				X			E		N	1		-1,243.98
3060	4251	C	B			F		DISC				X			E		N	1		1,700,437.74
	Sub-Total, 3060																			**-14,341,935.27**
3071	4221	D	B			E		DISC				X			E		N	1		1,243.98
3071	4221	D	B			F		DISC				X			E		N	1		16,041,129.03
3071	4221	D	E			F		DISC				X			E		N	1		-9,998,692.87
3071	4221	D	E			E		DISC				X			E		N	1		-1,279.73
3071	4251	C	B			F		DISC				X			E		N	1		-1,700,437.74
3071	4251	D	E			F		DISC				X			E		N	1		-1,643,429.72
	Sub-Total, 3071																			**2,698,532.95**
3090	4221	D	E			F		DISC							E		N	1		-9,998,692.87
3090	4221	D	E			E		DISC							E		N	1		-1,279.73
3090	4251	D	E			F		DISC							E		N	1		-1,643,429.72
	Sub-Total, 3090																			**-11,643,402.32**
3100, Obligated balance, start of year																				========== 495,831,232.95
3200, Obligated balance, end of year																				========== 366,063,913.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-337,178.46
4011	4802	C	B					DISC				X		E		N	1	N	-4,301,657.20
4011	4802	C	E					DISC				X		E		N	1	N	383,029.61
4011	4802	C	E					DISC				X		E		N	1	N	4,176,564.92
4011	4902	C	E					DISC				X		E		N		N	53,464,287.72
4011	4902	D	E					DISC				X		E		N		N	-2,365,422.05
4011	4982	C	E					DISC				X		E		N		N	6,680,509.03
4011	4982	C	E					DISC				X		E		N		N	2,916,485.94
	Sub-Total, 4011																		**60,616,619.51**
	4020, Disc: Total outlays, gross																		==========
																			60,616,619.51
4030	4222	C	B			F		DISC				X		E		N	1		-543,560.12
4030	4222	C	E			F		DISC				X		E		N	1		545,463.09
	Sub-Total, 4030																		**1,902.97**
4033	4222	D	B			E		DISC				X		E		N	1		10,160,165.29
4033	4222	D	B			X		DISC				X		E		N	1		1,918,285.91
4033	4222	D	E			X		DISC				X		E		N	1		-1,142,618.12
4033	4222	D	E			E		DISC				X		E		N	1		-10,938,511.18
4033	4252	D	E			E		DISC				X		E		N			-20,143.44
4033	4252	D	E			X		DISC				X		E		N			-463.57
4033	4972	D	E			X		DISC				X		E		N			-829,819.77
	Sub-Total, 4033																		**-853,104.88**
	4040, Disc: Offsets against gross BA and outlays (total)																		==========
																			-851,201.91
4052	4222	D	B			E		DISC				X		E		N	1		-10,160,165.29
4052	4222	C	B			F		DISC				X		E		N	1		543,560.12
4052	4222	D	B			X		DISC				X		E		N	1		-1,918,285.91
4052	4222	C	E			F		DISC				X		E		N	1		-545,463.09
4052	4222	D	E			E		DISC				X		E		N	1		10,938,511.18
4052	4222	D	E			X		DISC				X		E		N	1		1,142,618.12
4052	4252	D	E			E		DISC				X		E		N			20,143.44
4052	4252	D	E			X		DISC				X		E		N			463.57
4052	4972	D	E			X		DISC				X		E		N			829,819.77
	Sub-Total, 4052																		**851,201.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 851,201.91
4080, Disc: Outlays, net																				========== 59,765,417.60
4190, Outlays, net (disc. and mand.)																				========== 59,765,417.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy, Recovery Act
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -09/10-1805 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		72,666,138.39
3000	4901	C	B									X		E		N	1		2,271,049.20
Sub-Total, 3000																			**74,937,187.59**
3011	4801	C	B									X		E		N	1		-72,666,138.39
3011	4801	C	E									X		E		N	1		50,245,696.83
3011	4881	C	E									X		E		N			1,378,354.92
3011	4901	C	B									X		E		N	1		-2,271,049.20
3011	4901	C	E									X		E		N	1		2,570,767.97
3011	4902	C	E					DISC				X		E		N		N	21,986,383.47
3011	4981	C	E									X		E		N			16,620.00
Sub-Total, 3011																			**1,260,635.60**
3020	4902	C	E					DISC				X		E		N		N	-21,986,383.47
3041	4871	D	E									X		E		N			-1,603,591.54
3041	4971	D	E									X		E		N			-28,032.00
Sub-Total, 3041																			**-1,631,623.54**
3050	4801	C	E											E		N	1		50,245,696.83
3050	4871	D	E											E		N			-1,603,591.54
3050	4881	C	E											E		N			1,378,354.92
3050	4901	C	E											E		N	1		2,570,767.97
3050	4971	D	E											E		N			-28,032.00
3050	4981	C	E											E		N			16,620.00
Sub-Total, 3050																			**52,579,816.18**
3100, Obligated balance, start of year																			========== 74,937,187.59
3200, Obligated balance, end of year																			========== 52,579,816.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy, Recovery Act
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -09/10-1805 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	21,986,383.47
4020, Disc: Total outlays, gross																				========== 21,986,383.47
4080, Disc: Outlays, net																				========== 21,986,383.47
4190, Outlays, net (disc. and mand.)																				========== 21,986,383.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy
Treasury Account:
Budget Account Id: 007-10-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 23,076,030,240.46

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 14,779,754.69

1011, Unob Bal: Transferred from other accounts 1,335,000.00

1050, Unob Bal: Unobligated balance (total) ========== 16,114,754.69

1100, BA: Disc: Appropriation 47,494,402,000.00

1121, BA: Disc: Approps transferred from other accounts 224,692,000.00

1130, BA: Disc: Appropriations permanently reduced -3,520,763,120.00

1160, BA: Disc: Appropriation (total) ========== 44,198,330,880.00

1700, BA: Disc: Spending auth: Collected 1,531,534,909.36

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 2,054,243,390.32

1750, BA: Disc: Spending auth: Total ========== 3,585,778,299.68

1900, Budget authority total (disc. and mand.) ========== 47,784,109,179.68

1930, Total budgetary resources avail (disc. and mand.) ========== 47,800,223,934.37

1940, Unob Bal: Memo: Unob bal expiring -24,709,273,301.14

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 14,920,392.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy
Treasury Account:
Budget Account Id: 007-10-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,833,539,213.67
3010, Ob Bal: Obligations incurred: Unexpired accounts	23,076,030,240.46
3011, Ob Bal: Obligations incurred: Expired accounts	1,485,800,151.62
3020, Ob Bal: Outlays (gross)	-24,486,162,602.15
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,398,491,500.41
3050, Ob Bal: EOY: Unpaid obligations	17,510,715,503.19
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,667,914,998.66
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,054,243,390.32
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,078,434,115.72
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,643,724,273.26
3100, Obligated balance, start of year	========== 18,165,624,215.01
3200, Obligated balance, end of year	========== 14,866,991,229.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy
Treasury Account:
Budget Account Id: 007-10-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 47,784,109,179.68
4010, Disc: Outlays from new authority	15,350,009,688.52
4011, Disc: Outlays from balances	9,136,152,913.63
4020, Disc: Total outlays, gross	========== 24,486,162,602.15
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,047,444,397.25
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-40,453,967.94
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,087,898,365.19
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,054,243,390.32
4052, Disc: Offset, BA: Collection cred to expired accts	556,363,455.83
4060, Disc: Additional offsets against BA only (total)	========== -1,497,879,934.49
4070, Disc: Budget authority, net	========== 44,198,330,880.00
4080, Disc: Outlays, net	========== 22,398,264,236.96
4180, Budget authority, net (disc. and mand.)	========== 44,198,330,880.00
4190, Outlays, net (disc. and mand.)	========== 22,398,264,236.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		121,447.48
1050, Unob Bal: Unobligated balance (total)																				========== 121,447.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 121,447.48
1941	4610	C	E		A			DISC							U		N	1		121,447.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /13-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		13,545,357.45
0900	4801	C	E									X			U		Y	1		1,638,473,802.09
0900	4802	C	E					DISC				X			U		Y	1	N	7,444.32
0900	4802	C	E					DISC				X			U		Y	1	N	1,554,497.52
0900	4901	C	E									X			U		Y	1		135,078,939.36
0900	4901	C	E									X			U		Y	1		12,308,163.73
0900	4902	C	E					DISC				X			U		Y		N	1,908,316,903.03
0900	4902	C	E					DISC				X			U		Y		N	93,890,849.00
	Sub-Total, 0900																			**3,803,175,956.50**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		10,151,303,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			2,443,000.00
1130	4392	C	E	P				DISC				X			U		Y			-762,970,522.00
1160, BA: Disc: Appropriation (total)																				========== 9,390,775,478.00
1700	4222	D	E			X		DISC				X			U		Y	1		5,433,444.98
1700	4252	D	E			X		DISC				X			U		Y			20,393,185.28
1700	4252	D	E			F		DISC				X			U		Y			62,623,787.61
	Sub-Total, 1700																			**88,450,417.87**
1701	4221	D	E			F		DISC				X			U		Y	1		87,040,831.81
1701	4251	D	E			F		DISC				X			U		Y	1		24,686,310.21
	Sub-Total, 1701																			**111,727,142.02**
1750, BA: Disc: Spending auth: Total																				========== 200,177,559.89
1900, Budget authority total (disc. and mand.)																				========== 9,590,953,037.89
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,590,953,037.89
1940	4610	C	E		A			DISC							U		Y	1		-75,774,400.17
1940	4610	C	E		A			DISC							U		Y	1		-5,309,173,498.64
1940	4700	C	E		A			DISC							U		Y	1		-398,177,837.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /13-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A			DISC						U		Y	1		-4,651,345.22
Sub-Total, 1940																			**-5,787,777,081.39**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		13,545,357.45
3010	4801	C	E									X		U		Y	1		1,638,473,802.09
3010	4802	C	E					DISC				X		U		Y	1	N	7,444.32
3010	4802	C	E					DISC				X		U		Y	1	N	1,554,497.52
3010	4901	C	E									X		U		Y	1		135,078,939.36
3010	4901	C	E									X		U		Y	1		12,308,163.73
3010	4902	C	E					DISC				X		U		Y		N	1,908,316,903.03
3010	4902	C	E					DISC				X		U		Y		N	93,890,849.00
Sub-Total, 3010																			**3,803,175,956.50**
3020	4802	C	E					DISC				X		U		Y	1	N	-7,444.32
3020	4802	C	E					DISC				X		U		Y	1	N	-1,554,497.52
3020	4902	C	E					DISC				X		U		Y		N	-1,908,316,903.03
3020	4902	C	E					DISC				X		U		Y		N	-93,890,849.00
Sub-Total, 3020																			**-2,003,769,693.87**
3050	4801	C	E											U		Y	1		13,545,357.45
3050	4801	C	E											U		Y	1		1,638,473,802.09
3050	4901	C	E											U		Y	1		135,078,939.36
3050	4901	C	E											U		Y	1		12,308,163.73
Sub-Total, 3050																			**1,799,406,262.63**
3070	4221	D	E			F		DISC				X		U		Y	1		-87,040,831.81
3070	4251	D	E			F		DISC				X		U		Y	1		-24,686,310.21
Sub-Total, 3070																			**-111,727,142.02**
3090	4221	D	E			F		DISC						U		Y	1		-87,040,831.81
3090	4251	D	E			F		DISC						U		Y	1		-24,686,310.21
Sub-Total, 3090																			**-111,727,142.02**
3200, Obligated balance, end of year																			**==========**
																			1,687,679,120.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /13-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 9,590,953,037.89
4010	4802	C	E					DISC				X			U		Y	1	N	7,444.32
4010	4802	C	E					DISC				X			U		Y	1	N	1,554,497.52
4010	4902	C	E					DISC				X			U		Y		N	1,908,316,903.03
4010	4902	C	E					DISC				X			U		Y		N	93,890,849.00
Sub-Total, 4010																				**2,003,769,693.87**
4020, Disc: Total outlays, gross																				========== 2,003,769,693.87
4030	4252	D	E			F		DISC				X			U		Y			-62,623,787.61
4033	4222	D	E			X		DISC				X			U		Y	1		-5,433,444.98
4033	4252	D	E			X		DISC				X			U		Y			-20,393,185.28
Sub-Total, 4033																				**-25,826,630.26**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -88,450,417.87
4050	4221	D	E			F		DISC				X			U		Y	1		-87,040,831.81
4050	4251	D	E			F		DISC				X			U		Y	1		-24,686,310.21
Sub-Total, 4050																				**-111,727,142.02**
4060, Disc: Additional offsets against BA only (total)																				========== -111,727,142.02
4070, Disc: Budget authority, net																				========== 9,390,775,478.00
4080, Disc: Outlays, net																				========== 1,915,319,276.00
4180, Budget authority, net (disc. and mand.)																				========== 9,390,775,478.00
4190, Outlays, net (disc. and mand.)																				========== 1,915,319,276.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /12-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,523,483,511.47
3000	4801	C	B									X			E		N	1		47,804,371.95
3000	4901	C	B									X			E		N	1		216,896,294.43
3000	4901	C	B									X			E		N	1		5,335,480.78
Sub-Total, 3000																				**3,793,519,658.63**
3011	4801	C	B									X			E		N	1		-3,523,483,511.47
3011	4801	C	B									X			E		N	1		-47,804,371.95
3011	4801	C	E									X			E		N	1		20,539,433.45
3011	4801	C	E									X			E		N	1		1,621,622,503.27
3011	4802	C	B					DISC				X			E		N	1	N	-2,039,263.06
3011	4802	C	B					DISC				X			E		N	1	N	-28,982.83
3011	4802	C	E					DISC				X			E		N	1	N	521,886.18
3011	4802	C	E					DISC				X			E		N	1	N	11,206.20
3011	4881	C	E									X			E		N			44,615,284.31
3011	4881	C	E									X			E		N			53,274.79
3011	4901	C	B									X			E		N	1		-216,896,294.43
3011	4901	C	B									X			E		N	1		-5,335,480.78
3011	4901	C	E									X			E		N	1		18,123,694.94
3011	4901	C	E									X			E		N	1		140,885,916.68
3011	4902	C	E					DISC				X			E		N		N	30,286,352.62
3011	4902	C	E					DISC				X			E		N		N	1,976,337,015.82
3011	4981	C	E									X			E		N			9,806,254.71
3011	4981	C	E									X			E		N			58,739.25
3011	4982	C	E					DISC				X			E		N		N	68,935,720.56
3011	4982	C	E					DISC				X			E		N		N	603,233.62
Sub-Total, 3011																				**136,812,611.88**
3020	4802	C	B					DISC				X			E		N	1	N	2,039,263.06
3020	4802	C	B					DISC				X			E		N	1	N	28,982.83
3020	4802	C	E					DISC				X			E		N	1	N	-521,886.18
3020	4802	C	E					DISC				X			E		N	1	N	-11,206.20
3020	4902	C	E					DISC				X			E		N		N	-30,286,352.62
3020	4902	C	E					DISC				X			E		N		N	-1,976,337,015.82
3020	4982	C	E					DISC				X			E		N		N	-68,935,720.56
3020	4982	C	E					DISC				X			E		N		N	-603,233.62
Sub-Total, 3020																				**-2,074,627,169.11**
3041	4871	D	E									X			E		N			-106,677,319.74
3041	4971	D	E									X			E		N			-75,745,435.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /12-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-182,422,755.45**
3050	4801	C	E												E		N	1		20,539,433.45
3050	4801	C	E												E		N	1		1,621,622,503.27
3050	4871	D	E												E		N			-106,677,319.74
3050	4881	C	E												E		N			44,615,284.31
3050	4881	C	E												E		N			53,274.79
3050	4901	C	E												E		N	1		18,123,694.94
3050	4901	C	E												E		N	1		140,885,916.68
3050	4971	D	E												E		N			-75,745,435.71
3050	4981	C	E												E		N			9,806,254.71
3050	4981	C	E												E		N			58,739.25
	Sub-Total, 3050																			**1,673,282,345.95**
3060	4221	D	B			F		DISC				X			E		N	1		-44,853,239.20
3060	4251	D	B			F		DISC				X			E		N	1		-22,214,565.73
	Sub-Total, 3060																			**-67,067,804.93**
3071	4221	D	B			F		DISC				X			E		N	1		44,853,239.20
3071	4221	D	E			F		DISC				X			E		N	1		-17,734,748.02
3071	4251	D	B			F		DISC				X			E		N	1		22,214,565.73
3071	4251	D	E			F		DISC				X			E		N	1		-25,538,967.89
	Sub-Total, 3071																			**23,794,089.02**
3090	4221	D	E			F		DISC							E		N	1		-17,734,748.02
3090	4251	D	E			F		DISC							E		N	1		-25,538,967.89
	Sub-Total, 3090																			**-43,273,715.91**
3100, Obligated balance, start of year																				========== 3,726,451,853.70
3200, Obligated balance, end of year																				========== 1,630,008,630.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /12-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-2,039,263.06
4011	4802	C	B					DISC				X		E		N	1	N	-28,982.83
4011	4802	C	E					DISC				X		E		N	1	N	521,886.18
4011	4802	C	E					DISC				X		E		N	1	N	11,206.20
4011	4902	C	E					DISC				X		E		N		N	30,286,352.62
4011	4902	C	E					DISC				X		E		N		N	1,976,337,015.82
4011	4982	C	E					DISC				X		E		N		N	68,935,720.56
4011	4982	C	E					DISC				X		E		N		N	603,233.62
	Sub-Total, 4011																		**2,074,627,169.11**
4020, Disc: Total outlays, gross																			========== 2,074,627,169.11
4030	4252	D	E			F		DISC				X		E		N			-23,329,879.89
4033	4222	D	B			X		DISC				X		E		N	1		771,697.55
4033	4222	D	E			X		DISC				X		E		N	1		-28,791.60
4033	4252	D	E			X		DISC				X		E		N			-578,371.37
	Sub-Total, 4033																		**164,534.58**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -23,165,345.31
4052	4222	D	B			X		DISC				X		E		N	1		-771,697.55
4052	4222	D	E			X		DISC				X		E		N	1		28,791.60
4052	4252	D	E			X		DISC				X		E		N			578,371.37
4052	4252	D	E			F		DISC				X		E		N			23,329,879.89
	Sub-Total, 4052																		**23,165,345.31**
4060, Disc: Additional offsets against BA only (total)																			========== 23,165,345.31
4080, Disc: Outlays, net																			========== 2,051,461,823.80
4190, Outlays, net (disc. and mand.)																			========== 2,051,461,823.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /11-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		532,899,196.07
3000	4801	C	B									X		E		N	1		5,193,127.96
3000	4901	C	B									X		E		N	1		933,309.01
3000	4901	C	B									X		E		N	1		45,120,845.29
Sub-Total, 3000																			**584,146,478.33**
3011	4801	C	B									X		E		N	1		-532,899,196.07
3011	4801	C	B									X		E		N	1		-5,193,127.96
3011	4801	C	E									X		E		N	1		4,592,597.15
3011	4801	C	E									X		E		N	1		329,215,749.10
3011	4802	C	B					DISC				X		E		N	1	N	-384,698.10
3011	4802	C	B					DISC				X		E		N	1	N	-7,562.40
3011	4802	C	E					DISC				X		E		N	1	N	367,271.58
3011	4802	C	E					DISC				X		E		N	1	N	5,522.40
3011	4881	C	E									X		E		N			4,932.47
3011	4881	C	E									X		E		N			4,507,447.89
3011	4901	C	B									X		E		N	1		-933,309.01
3011	4901	C	B									X		E		N	1		-45,120,845.29
3011	4901	C	E									X		E		N	1		32,795,715.39
3011	4901	C	E									X		E		N	1		810,038.32
3011	4902	C	E					DISC				X		E		N		N	696,749.93
3011	4902	C	E					DISC				X		E		N		N	215,652,501.14
3011	4981	C	E									X		E		N			9.00
3011	4981	C	E									X		E		N			414,678.91
3011	4982	C	E					DISC				X		E		N		N	2,378,861.14
3011	4982	C	E					DISC				X		E		N		N	12,148.96
Sub-Total, 3011																			**6,915,484.55**
3020	4802	C	B					DISC				X		E		N	1	N	384,698.10
3020	4802	C	B					DISC				X		E		N	1	N	7,562.40
3020	4802	C	E					DISC				X		E		N	1	N	-367,271.58
3020	4802	C	E					DISC				X		E		N	1	N	-5,522.40
3020	4902	C	E					DISC				X		E		N		N	-696,749.93
3020	4902	C	E					DISC				X		E		N		N	-215,652,501.14
3020	4982	C	E					DISC				X		E		N		N	-2,378,861.14
3020	4982	C	E					DISC				X		E		N		N	-12,148.96
Sub-Total, 3020																			**-218,720,794.65**
3041	4871	D	E									X		E		N			-27,294,304.92
3041	4971	D	E									X		E		N			-4,797,620.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /11-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-32,091,925.57**
3050	4801	C	E												E		N	1		4,592,597.15
3050	4801	C	E												E		N	1		329,215,749.10
3050	4871	D	E												E		N			-27,294,304.92
3050	4881	C	E												E		N			4,932.47
3050	4881	C	E												E		N			4,507,447.89
3050	4901	C	E												E		N	1		32,795,715.39
3050	4901	C	E												E		N	1		810,038.32
3050	4971	D	E												E		N			-4,797,620.65
3050	4981	C	E												E		N			9.00
3050	4981	C	E												E		N			414,678.91
	Sub-Total, 3050																			**340,249,242.66**
3060	4221	D	B			F		DISC				X			E		N	1		-4,887,372.01
3060	4251	D	B			F		DISC				X			E		N	1		-4,081,993.59
	Sub-Total, 3060																			**-8,969,365.60**
3071	4221	D	B			F		DISC				X			E		N	1		4,887,372.01
3071	4221	D	E			F		DISC				X			E		N	1		-2,760,537.27
3071	4251	D	B			F		DISC				X			E		N	1		4,081,993.59
3071	4251	D	E			F		DISC				X			E		N	1		-2,668,744.95
	Sub-Total, 3071																			**3,540,083.38**
3090	4221	D	E			F		DISC							E		N	1		-2,760,537.27
3090	4251	D	E			F		DISC							E		N	1		-2,668,744.95
	Sub-Total, 3090																			**-5,429,282.22**
3100, Obligated balance, start of year																				========== 575,177,112.73
3200, Obligated balance, end of year																				========== 334,819,960.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /11-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-384,698.10
4011	4802	C	B					DISC				X			E		N	1	N	-7,562.40
4011	4802	C	E					DISC				X			E		N	1	N	367,271.58
4011	4802	C	E					DISC				X			E		N	1	N	5,522.40
4011	4902	C	E					DISC				X			E		N		N	696,749.93
4011	4902	C	E					DISC				X			E		N		N	215,652,501.14
4011	4982	C	E					DISC				X			E		N		N	2,378,861.14
4011	4982	C	E					DISC				X			E		N		N	12,148.96
	Sub-Total, 4011																			**218,720,794.65**
4020, Disc: Total outlays, gross																				========== 218,720,794.65
4030	4252	D	E			F		DISC				X			E		N			-2,007,216.62
4033	4222	D	B			X		DISC				X			E		N	1		10,171.74
4033	4222	D	E			X		DISC				X			E		N	1		-2,471.30
4033	4252	D	E			X		DISC				X			E		N			-3,488.79
	Sub-Total, 4033																			**4,211.65**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,003,004.97
4052	4222	D	B			X		DISC				X			E		N	1		-10,171.74
4052	4222	D	E			X		DISC				X			E		N	1		2,471.30
4052	4252	D	E			X		DISC				X			E		N			3,488.79
4052	4252	D	E			F		DISC				X			E		N			2,007,216.62
	Sub-Total, 4052																			**2,003,004.97**
4060, Disc: Additional offsets against BA only (total)																				========== 2,003,004.97
4080, Disc: Outlays, net																				========== 216,717,789.68
4190, Outlays, net (disc. and mand.)																				========== 216,717,789.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /10-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		238,334,326.34
3000	4801	C	B									X			E		N	1		2,907,124.75
3000	4901	C	B									X			E		N	1		9,779,506.97
3000	4901	C	B									X			E		N	1		212,533.15
Sub-Total, 3000																				**251,233,491.21**
3011	4801	C	B									X			E		N	1		-238,334,326.34
3011	4801	C	B									X			E		N	1		-2,907,124.75
3011	4801	C	E									X			E		N	1		2,883,153.96
3011	4801	C	E									X			E		N	1		184,872,518.48
3011	4802	C	B					DISC				X			E		N	1	N	-1,508.34
3011	4802	C	B					DISC				X			E		N	1	N	-213,531.61
3011	4802	C	E					DISC				X			E		N	1	N	1,508.34
3011	4802	C	E					DISC				X			E		N	1	N	199,678.80
3011	4881	C	E									X			E		N			577,759.15
3011	4901	C	B									X			E		N	1		-9,779,506.97
3011	4901	C	B									X			E		N	1		-212,533.15
3011	4901	C	E									X			E		N	1		201,362.95
3011	4901	C	E									X			E		N	1		10,547,458.89
3011	4902	C	E					DISC				X			E		N		N	52,360,954.69
3011	4902	C	E					DISC				X			E		N		N	28,995.53
3011	4981	C	E									X			E		N			172,430.16
3011	4982	C	E					DISC				X			E		N		N	126,254.29
3011	4982	C	E					DISC				X			E		N		N	4,523,199.40
Sub-Total, 3011																				**5,046,743.48**
3020	4802	C	B					DISC				X			E		N	1	N	1,508.34
3020	4802	C	B					DISC				X			E		N	1	N	213,531.61
3020	4802	C	E					DISC				X			E		N	1	N	-1,508.34
3020	4802	C	E					DISC				X			E		N	1	N	-199,678.80
3020	4902	C	E					DISC				X			E		N		N	-52,360,954.69
3020	4902	C	E					DISC				X			E		N		N	-28,995.53
3020	4982	C	E					DISC				X			E		N		N	-126,254.29
3020	4982	C	E					DISC				X			E		N		N	-4,523,199.40
Sub-Total, 3020																				**-57,025,551.10**
3041	4871	D	E									X			E		N			-15,239,286.59
3041	4971	D	E									X			E		N			-2,434,863.99
Sub-Total, 3041																				**-17,674,150.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /10-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		2,883,153.96
3050	4801	C	E												E		N	1		184,872,518.48
3050	4871	D	E												E		N			-15,239,286.59
3050	4881	C	E												E		N			577,759.15
3050	4901	C	E												E		N	1		201,362.95
3050	4901	C	E												E		N	1		10,547,458.89
3050	4971	D	E												E		N			-2,434,863.99
3050	4981	C	E												E		N			172,430.16
	Sub-Total, 3050																			**181,580,533.01**
3060	4221	D	B			F		DISC				X			E		N	1		-2,307,004.38
3060	4251	C	B			F		DISC				X			E		N	1		95,885.88
	Sub-Total, 3060																			**-2,211,118.50**
3071	4221	D	B			F		DISC				X			E		N	1		2,307,004.38
3071	4221	D	E			F		DISC				X			E		N	1		-1,926,963.31
3071	4251	C	B			F		DISC				X			E		N	1		-95,885.88
3071	4251	D	E			F		DISC				X			E		N	1		-35,726.33
	Sub-Total, 3071																			**248,428.86**
3090	4221	D	E			F		DISC							E		N	1		-1,926,963.31
3090	4251	D	E			F		DISC							E		N	1		-35,726.33
	Sub-Total, 3090																			**-1,962,689.64**
3100, Obligated balance, start of year																				========== 249,022,372.71
3200, Obligated balance, end of year																				========== 179,617,843.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /10-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,508.34
4011	4802	C	B					DISC				X			E		N	1	N	-213,531.61
4011	4802	C	E					DISC				X			E		N	1	N	1,508.34
4011	4802	C	E					DISC				X			E		N	1	N	199,678.80
4011	4902	C	E					DISC				X			E		N		N	52,360,954.69
4011	4902	C	E					DISC				X			E		N		N	28,995.53
4011	4982	C	E					DISC				X			E		N		N	126,254.29
4011	4982	C	E					DISC				X			E		N		N	4,523,199.40
	Sub-Total, 4011																			**57,025,551.10**
4020, Disc: Total outlays, gross																				========== 57,025,551.10
4033	4252	D	E			X		DISC				X			E		N			-15.03
4040, Disc: Offsets against gross BA and outlays (total)																				========== -15.03
4052	4252	D	E			X		DISC				X			E		N			15.03
4060, Disc: Additional offsets against BA only (total)																				====== 15.03
4080, Disc: Outlays, net																				========== 57,025,536.07
4190, Outlays, net (disc. and mand.)																				========== 57,025,536.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,285,641.25
3000	4801	C	B									X			E		N	1		117,819,135.04
3000	4901	C	B									X			E		N	1		295,002.63
3000	4901	C	B									X			E		N	1		16,432,247.85
Sub-Total, 3000																				**140,832,026.77**
3011	4801	C	B									X			E		N	1		-6,285,641.25
3011	4801	C	B									X			E		N	1		-117,819,135.04
3011	4801	C	E									X			E		N	1		90,128,764.36
3011	4801	C	E									X			E		N	1		6,085,059.89
3011	4802	C	B					DISC				X			E		N	1	N	-643,101.14
3011	4802	D	B					DISC				X			E		N	1	N	97.20
3011	4802	C	E					DISC				X			E		N	1	N	451.20
3011	4802	C	E					DISC				X			E		N	1	N	623,200.68
3011	4881	C	E									X			E		N			104.16
3011	4881	C	E									X			E		N			722,916.18
3011	4901	C	B									X			E		N	1		-295,002.63
3011	4901	C	B									X			E		N	1		-16,432,247.85
3011	4901	C	E									X			E		N	1		9,516,141.94
3011	4901	C	E									X			E		N	1		295,567.47
3011	4902	C	E					DISC				X			E		N		N	199,468.12
3011	4902	C	E					DISC				X			E		N		N	34,039,554.12
3011	4981	C	E									X			E		N			144,915.67
3011	4982	C	E					DISC				X			E		N		N	178.08
3011	4982	C	E					DISC				X			E		N		N	3,197,245.55
Sub-Total, 3011																				**3,478,536.71**
3020	4802	C	B					DISC				X			E		N	1	N	643,101.14
3020	4802	D	B					DISC				X			E		N	1	N	-97.20
3020	4802	C	E					DISC				X			E		N	1	N	-451.20
3020	4802	C	E					DISC				X			E		N	1	N	-623,200.68
3020	4902	C	E					DISC				X			E		N		N	-199,468.12
3020	4902	C	E					DISC				X			E		N		N	-34,039,554.12
3020	4982	C	E					DISC				X			E		N		N	-178.08
3020	4982	C	E					DISC				X			E		N		N	-3,197,245.55
Sub-Total, 3020																				**-37,417,093.81**
3041	4871	D	E									X			E		N			-8,437,872.97
3041	4971	D	E									X			E		N			-649,731.74
Sub-Total, 3041																				**-9,087,604.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		90,128,764.36
3050	4801	C	E											E		N	1		6,085,059.89
3050	4871	D	E											E		N			-8,437,872.97
3050	4881	C	E											E		N			104.16
3050	4881	C	E											E		N			722,916.18
3050	4901	C	E											E		N	1		9,516,141.94
3050	4901	C	E											E		N	1		295,567.47
3050	4971	D	E											E		N			-649,731.74
3050	4981	C	E											E		N			144,915.67
	Sub-Total, 3050																		**97,805,864.96**
3060	4221	D	B			F		DISC				X		E		N	1		-5,435,261.69
3060	4251	D	B			F		DISC				X		E		N	1		-8,020,784.91
	Sub-Total, 3060																		**-13,456,046.60**
3071	4221	D	B			F		DISC				X		E		N	1		5,435,261.69
3071	4221	D	E			F		DISC				X		E		N	1		-5,029,789.31
3071	4251	D	B			F		DISC				X		E		N	1		8,020,784.91
3071	4251	D	E			F		DISC				X		E		N	1		-8,009,644.19
	Sub-Total, 3071																		**416,613.10**
3090	4221	D	E			F		DISC						E		N	1		-5,029,789.31
3090	4251	D	E			F		DISC						E		N	1		-8,009,644.19
	Sub-Total, 3090																		**-13,039,433.50**
3100, Obligated balance, start of year																			========== 127,375,980.17
3200, Obligated balance, end of year																			========== 84,766,431.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-643,101.14
4011	4802	D	B					DISC				X			E		N	1	N	97.20
4011	4802	C	E					DISC				X			E		N	1	N	451.20
4011	4802	C	E					DISC				X			E		N	1	N	623,200.68
4011	4902	C	E					DISC				X			E		N		N	199,468.12
4011	4902	C	E					DISC				X			E		N		N	34,039,554.12
4011	4982	C	E					DISC				X			E		N		N	178.08
4011	4982	C	E					DISC				X			E		N		N	3,197,245.55
	Sub-Total, 4011																			**37,417,093.81**
4020, Disc: Total outlays, gross																				========== 37,417,093.81
4030	4252	D	E			F		DISC				X			E		N			-209,845.04
4040, Disc: Offsets against gross BA and outlays (total)																				========== -209,845.04
4052	4252	D	E			F		DISC				X			E		N			209,845.04
4060, Disc: Additional offsets against BA only (total)																				========== 209,845.04
4080, Disc: Outlays, net																				========== 37,207,248.77
4190, Outlays, net (disc. and mand.)																				========== 37,207,248.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		61,728,710.35
3000	4801	C	B									X			E		N	1		4,623,800.89
3000	4901	C	B									X			E		N	1		1,194,159.23
3000	4901	C	B									X			E		N	1		4,853,104.30
Sub-Total, 3000																				**72,399,774.77**
3011	4801	C	B									X			E		N	1		-61,728,710.35
3011	4801	C	B									X			E		N	1		-4,623,800.89
3011	4801	C	E									X			E		N	1		52,900,600.21
3011	4801	C	E									X			E		N	1		4,336,424.42
3011	4802	C	B					DISC				X			E		N	1	N	-766,902.90
3011	4802	C	E					DISC				X			E		N	1	N	666,915.87
3011	4881	C	E									X			E		N			1,064,097.05
3011	4901	C	B									X			E		N	1		-1,194,159.23
3011	4901	C	B									X			E		N	1		-4,853,104.30
3011	4901	C	E									X			E		N	1		4,682,054.97
3011	4901	C	E									X			E		N	1		1,104,058.68
3011	4902	C	E					DISC				X			E		N		N	377,138.88
3011	4902	C	E					DISC				X			E		N		N	8,908,856.75
3011	4981	C	E									X			E		N			36,564.42
3011	4982	C	E					DISC				X			E		N		N	4,386,588.85
3011	4982	C	E					DISC				X			E		N		N	157,118.47
Sub-Total, 3011																				**5,453,740.90**
3020	4802	C	B					DISC				X			E		N	1	N	766,902.90
3020	4802	C	E					DISC				X			E		N	1	N	-666,915.87
3020	4902	C	E					DISC				X			E		N		N	-377,138.88
3020	4902	C	E					DISC				X			E		N		N	-8,908,856.75
3020	4982	C	E					DISC				X			E		N		N	-4,386,588.85
3020	4982	C	E					DISC				X			E		N		N	-157,118.47
Sub-Total, 3020																				**-13,729,715.92**
3041	4871	D	E									X			E		N			-13,198,191.63
3041	4971	D	E									X			E		N			-1,309,188.74
Sub-Total, 3041																				**-14,507,380.37**
3050	4801	C	E												E		N	1		52,900,600.21
3050	4801	C	E												E		N	1		4,336,424.42
3050	4871	D	E												E		N			-13,198,191.63
3050	4881	C	E												E		N			1,064,097.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		4,682,054.97
3050	4901	C	E												E		N	1		1,104,058.68
3050	4971	D	E												E		N			-1,309,188.74
3050	4981	C	E												E		N			36,564.42
	Sub-Total, 3050																			**49,616,419.38**
3060	4221	D	B			F		DISC				X			E		N	1		-4,589,571.35
3060	4251	D	B			F		DISC				X			E		N	1		-608,351.46
	Sub-Total, 3060																			**-5,197,922.81**
3071	4221	D	B			F		DISC				X			E		N	1		4,589,571.35
3071	4221	D	E			F		DISC				X			E		N	1		-3,679,857.81
3071	4251	D	B			F		DISC				X			E		N	1		608,351.46
3071	4251	D	E			F		DISC				X			E		N	1		-998,267.60
	Sub-Total, 3071																			**519,797.40**
3090	4221	D	E			F		DISC							E		N	1		-3,679,857.81
3090	4251	D	E			F		DISC							E		N	1		-998,267.60
	Sub-Total, 3090																			**-4,678,125.41**
3100, Obligated balance, start of year																				========== 67,201,851.96
3200, Obligated balance, end of year																				========== 44,938,293.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-766,902.90
4011	4802	C	E					DISC				X			E		N	1	N	666,915.87
4011	4902	C	E					DISC				X			E		N		N	377,138.88
4011	4902	C	E					DISC				X			E		N		N	8,908,856.75
4011	4982	C	E					DISC				X			E		N		N	4,386,588.85
4011	4982	C	E					DISC				X			E		N		N	157,118.47
Sub-Total, 4011																				**13,729,715.92**
4020, Disc: Total outlays, gross																				========== 13,729,715.92
4033	4252	D	E			X		DISC				X			E		N			-22,047.52
4040, Disc: Offsets against gross BA and outlays (total)																				========== -22,047.52
4052	4252	D	E			X		DISC				X			E		N			22,047.52
4060, Disc: Additional offsets against BA only (total)																				========= 22,047.52
4080, Disc: Outlays, net																				========== 13,707,668.40
4190, Outlays, net (disc. and mand.)																				========== 13,707,668.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps, Recovery Act
Budget Account Id: 007-10-1106 Treasury Account Id: 17- -09/10-1116 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,086,443.75
3000	4901	C	B									X			E		N	1		178,337.14
Sub-Total, 3000																				**1,264,780.89**
3011	4801	C	B									X			E		N	1		-1,086,443.75
3011	4801	C	E									X			E		N	1		887,624.94
3011	4901	C	B									X			E		N	1		-178,337.14
3011	4901	C	E									X			E		N	1		52,024.13
3011	4902	C	E					DISC				X			E		N		N	325,131.82
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-325,131.82
3050	4801	C	E												E		N	1		887,624.94
3050	4901	C	E												E		N	1		52,024.13
Sub-Total, 3050																				**939,649.07**
3100, Obligated balance, start of year																				========== 1,264,780.89
3200, Obligated balance, end of year																				========== 939,649.07

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	325,131.82
4020, Disc: Total outlays, gross																				========== 325,131.82
4080, Disc: Outlays, net																				========== 325,131.82
4190, Outlays, net (disc. and mand.)																				========== 325,131.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps
Treasury Account:
Budget Account Id: 007-10-1106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,803,175,956.50

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 121,447.48
1050, Unob Bal: Unobligated balance (total) ========== 121,447.48

1100, BA: Disc: Appropriation 10,151,303,000.00
1121, BA: Disc: Approps transferred from other accounts 2,443,000.00
1130, BA: Disc: Appropriations permanently reduced -762,970,522.00
1160, BA: Disc: Appropriation (total) ========== 9,390,775,478.00

1700, BA: Disc: Spending auth: Collected 88,450,417.87
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 111,727,142.02
1750, BA: Disc: Spending auth: Total ========== 200,177,559.89

1900, Budget authority total (disc. and mand.) ========== 9,590,953,037.89

1930, Total budgetary resources avail (disc. and mand.) ========== 9,591,074,485.37

1940, Unob Bal: Memo: Unob bal expiring -5,787,777,081.39
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 121,447.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps
Treasury Account:
Budget Account Id: 007-10-1106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,843,396,210.60
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,803,175,956.50
3011, Ob Bal: Obligations incurred: Expired accounts	157,707,117.52
3020, Ob Bal: Outlays (gross)	-4,405,615,150.28
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-255,783,816.68
3050, Ob Bal: EOY: Unpaid obligations	4,142,880,317.66
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96,902,258.44
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-111,727,142.02
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	28,519,011.76
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-180,110,388.70
3100, Obligated balance, start of year	========== 4,746,493,952.16
3200, Obligated balance, end of year	========== 3,962,769,928.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps
Treasury Account:
Budget Account Id: 007-10-1106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	9,590,953,037.89
4010, Disc: Outlays from new authority	2,003,769,693.87
4011, Disc: Outlays from balances	2,401,845,456.41
4020, Disc: Total outlays, gross	4,405,615,150.28
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-88,170,729.16
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-25,679,946.58
4040, Disc: Offsets against gross BA and outlays (total)	-113,850,675.74
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-111,727,142.02
4052, Disc: Offset, BA: Collection cred to expired accts	25,400,257.87
4060, Disc: Additional offsets against BA only (total)	-86,326,884.15
4070, Disc: Budget authority, net	9,390,775,478.00
4080, Disc: Outlays, net	4,291,764,474.54
4180, Budget authority, net (disc. and mand.)	9,390,775,478.00
4190, Outlays, net (disc. and mand.)	4,291,764,474.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-115,555.94
0900	4801	C	E									X		U			N	1		122,299.26
	Sub-Total, 0900																			**6,743.32**
Budgetary Resources																				
1000	4201	D	B											U			N	1		618,845.25
1000	4801	C	B									X		U			N	1		-115,555.94
	Sub-Total, 1000																			**503,289.31**
1050, Unob Bal: Unobligated balance (total)																				========== 503,289.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 503,289.31
1941	4510	C	E		A									U			N	1		978,307.57
1941	4610	D	E		A									U			N	1		-481,761.58
	Sub-Total, 1941																			**496,545.99**
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		115,555.94
3010	4801	C	B									X		U			N	1		-115,555.94
3010	4801	C	E									X		U			N	1		122,299.26
	Sub-Total, 3010																			**6,743.32**
3050	4801	C	E											U			N	1		122,299.26
3100, Obligated balance, start of year																				========== 115,555.94
3200, Obligated balance, end of year																				========== 122,299.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /13-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		240,737,557.26
0900	4801	C	E									X			U		Y	1		6,900,085,540.06
0900	4802	C	E					DISC				X			U		Y	1	N	48,287,147.04
0900	4901	C	E									X			U		Y	1		1,019,440,292.09
0900	4901	D	E									X			U		Y	1		-206,463,507.03
0900	4902	C	E					DISC				X			U		Y		N	1,133,407,571.03
0900	4902	C	E					DISC				X			U		Y		N	11,996,552,866.93
Sub-Total, 0900																				**21,132,047,467.38**

Budgetary Resources

1011	4190	D	E							57	3400	X			U		Y			68,055,000.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				68,055,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		44,038,642,000.00
1120	4175	C	E	P				DISC		69	3400	X			U		Y			-16,588,000.00
1121	4170	D	E	P				DISC		57	3400	X			U		Y			431,869,000.00
1130	4392	C	E	P				DISC				X			U		Y			-3,524,694,659.00
1160, BA: Disc: Appropriation (total)																				==========
																				40,929,228,341.00
1700	4222	D	E			X		DISC				X			U		Y	1		32,186,930.04
1700	4222	D	E			F		DISC				X			U		Y	1		229,638,173.04
1700	4252	D	E			F		DISC				X			U		Y			786,793,505.67
1700	4252	D	E			E		DISC				X			U		Y			84,790,188.66
Sub-Total, 1700																				**1,133,408,797.41**
1701	4221	D	E			F		DISC				X			U		Y	1		1,008,482,480.53
1701	4251	D	E			F		DISC				X			U		Y	1		55,360,369.67
Sub-Total, 1701																				**1,063,842,850.20**
1750, BA: Disc: Spending auth: Total																				==========
																				2,197,251,647.61
1900, Budget authority total (disc. and mand.)																				==========
																				43,126,479,988.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /13-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 43,194,534,988.61
1940	4450	C	E												U		Y	1		-18,939,390,341.00
1940	4510	D	E		A										U		Y	1		706,094,096.78
1940	4610	C	E		A										U		Y	1		-1,029,570,026.35
1940	4610	C	E		A										U		Y	1		-904,663,240.89
1940	4700	C	E		A										U		Y	1		-1,894,958,009.77
Sub-Total, 1940																				**-22,062,487,521.23**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		240,737,557.26
3010	4801	C	E									X			U		Y	1		6,900,085,540.06
3010	4802	C	E					DISC				X			U		Y	1	N	48,287,147.04
3010	4901	C	E									X			U		Y	1		1,019,440,292.09
3010	4901	D	E									X			U		Y	1		-206,463,507.03
3010	4902	C	E					DISC				X			U		Y		N	1,133,407,571.03
3010	4902	C	E					DISC				X			U		Y		N	11,996,552,866.93
Sub-Total, 3010																				**21,132,047,467.38**
3020	4802	C	E					DISC				X			U		Y	1	N	-48,287,147.04
3020	4902	C	E					DISC				X			U		Y		N	-1,133,407,571.03
3020	4902	C	E					DISC				X			U		Y		N	-11,996,552,866.93
Sub-Total, 3020																				**-13,178,247,585.00**
3050	4801	C	E												U		Y	1		240,737,557.26
3050	4801	C	E												U		Y	1		6,900,085,540.06
3050	4901	C	E												U		Y	1		1,019,440,292.09
3050	4901	D	E												U		Y	1		-206,463,507.03
Sub-Total, 3050																				**7,953,799,882.38**
3070	4221	D	E			F		DISC				X			U		Y	1		-1,008,482,480.53
3070	4251	D	E			F		DISC				X			U		Y	1		-55,360,369.67
Sub-Total, 3070																				**-1,063,842,850.20**
3090	4221	D	E			F		DISC							U		Y	1		-1,008,482,480.53
3090	4251	D	E			F		DISC							U		Y	1		-55,360,369.67
Sub-Total, 3090																				**-1,063,842,850.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /13-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== 6,889,957,032.18

BA & O, Net

4000, Disc: Budget authority, gross																			========== 43,126,479,988.61
4010	4802	C	E					DISC				X		U		Y	1	N	48,287,147.04
4010	4902	C	E					DISC				X		U		Y		N	1,133,407,571.03
4010	4902	C	E					DISC				X		U		Y		N	11,996,552,866.93
Sub-Total, 4010																			**13,178,247,585.00**
4020, Disc: Total outlays, gross																			========== 13,178,247,585.00
4030	4222	D	E			F		DISC				X		U		Y	1		-229,638,173.04
4030	4252	D	E			F		DISC				X		U		Y			-786,793,505.67
Sub-Total, 4030																			**-1,016,431,678.71**
4033	4222	D	E			X		DISC				X		U		Y	1		-32,186,930.04
4033	4252	D	E			E		DISC				X		U		Y			-84,790,188.66
Sub-Total, 4033																			**-116,977,118.70**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,133,408,797.41
4050	4221	D	E			F		DISC				X		U		Y	1		-1,008,482,480.53
4050	4251	D	E			F		DISC				X		U		Y	1		-55,360,369.67
Sub-Total, 4050																			**-1,063,842,850.20**
4060, Disc: Additional offsets against BA only (total)																			========== -1,063,842,850.20
4070, Disc: Budget authority, net																			========== 40,929,228,341.00
4080, Disc: Outlays, net																			========== 12,044,838,787.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /13-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 40,929,228,341.00
4190, Outlays, net (disc. and mand.)																				========== 12,044,838,787.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /12-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,302,676,843.06
3000	4801	C	B									X			E		N	1		714,272,616.50
3000	4901	C	B									X			E		N	1		101,676,199.53
3000	4901	C	B									X			E		N	1		1,052,894,037.80
Sub-Total, 3000																				**16,171,519,696.89**
3011	4801	C	B									X			E		N	1		-14,302,676,843.06
3011	4801	C	B									X			E		N	1		-714,272,616.50
3011	4801	C	E									X			E		N	1		345,230,561.41
3011	4801	C	E									X			E		N	1		7,071,290,455.14
3011	4802	C	B					DISC				X			E		N	1	N	-81,061,898.47
3011	4802	C	E					DISC				X			E		N	1	N	152,732,960.87
3011	4901	C	B									X			E		N	1		-101,676,199.53
3011	4901	C	B									X			E		N	1		-1,052,894,037.80
3011	4901	C	E									X			E		N	1		216,838,366.79
3011	4901	C	E									X			E		N	1		818,002,729.95
3011	4902	C	E					DISC				X			E		N		N	374,037,510.87
3011	4902	C	E					DISC				X			E		N		N	8,213,758,145.79
Sub-Total, 3011																				**939,309,135.46**
3020	4802	C	B					DISC				X			E		N	1	N	81,061,898.47
3020	4802	C	E					DISC				X			E		N	1	N	-152,732,960.87
3020	4902	C	E					DISC				X			E		N		N	-374,037,510.87
3020	4902	C	E					DISC				X			E		N		N	-8,213,758,145.79
Sub-Total, 3020																				**-8,659,466,719.06**
3041	4871	D	E									X			E		N			-820,350,180.87
3041	4971	D	E									X			E		N			-206,593,695.99
Sub-Total, 3041																				**-1,026,943,876.86**
3050	4801	C	E												E		N	1		345,230,561.41
3050	4801	C	E												E		N	1		7,071,290,455.14
3050	4871	D	E												E		N			-820,350,180.87
3050	4901	C	E												E		N	1		216,838,366.79
3050	4901	C	E												E		N	1		818,002,729.95
3050	4971	D	E												E		N			-206,593,695.99
Sub-Total, 3050																				**7,424,418,236.43**
3060	4221	D	B			F		DISC				X			E		N	1		-405,474,911.07
3060	4251	D	B			F		DISC				X			E		N	1		-409,306,958.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /12-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-814,781,869.64**
3071	4221	D	B			F		DISC				X			E		N	1		405,474,911.07
3071	4221	D	E			F		DISC				X			E		N	1		-186,275,752.65
3071	4251	D	B			F		DISC				X			E		N	1		409,306,958.57
3071	4251	D	E			F		DISC				X			E		N	1		-252,575,169.15
	Sub-Total, 3071																			**375,930,947.84**
3090	4221	D	E			F		DISC							E		N	1		-186,275,752.65
3090	4251	D	E			F		DISC							E		N	1		-252,575,169.15
	Sub-Total, 3090																			**-438,850,921.80**
	3100, Obligated balance, start of year																			========== 15,356,737,827.25
	3200, Obligated balance, end of year																			========== 6,985,567,314.63

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-81,061,898.47
4011	4802	C	E					DISC				X			E		N	1	N	152,732,960.87
4011	4902	C	E					DISC				X			E		N		N	374,037,510.87
4011	4902	C	E					DISC				X			E		N		N	8,213,758,145.79
	Sub-Total, 4011																			**8,659,466,719.06**
	4020, Disc: Total outlays, gross																			========== 8,659,466,719.06
4030	4222	D	B			F		DISC				X			E		N	1		285,804,236.36
4030	4222	D	E			F		DISC				X			E		N	1		-114,062,915.15
4030	4252	D	E			F		DISC				X			E		N			-530,449,483.17
4030	4872	D	E					DISC				X			E		N			-150.00
	Sub-Total, 4030																			**-358,708,311.96**
4033	4222	D	B			X		DISC				X			E		N	1		22,993,469.07
4033	4222	D	E			X		DISC				X			E		N	1		-4,246,103.31
4033	4252	D	E			E		DISC				X			E		N			-31,717,889.02
4033	4972	D	E			X		DISC				X			E		N			-31,738,918.67
	Sub-Total, 4033																			**-44,709,441.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /12-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -403,417,753.89
4052	4222	D	B			F		DISC				X		E			N	1		-285,804,236.36
4052	4222	D	B			X		DISC				X		E			N	1		-22,993,469.07
4052	4222	D	E			F		DISC				X		E			N	1		114,062,915.15
4052	4222	D	E			X		DISC				X		E			N	1		4,246,103.31
4052	4252	D	E			E		DISC				X		E			N			31,717,889.02
4052	4252	D	E			F		DISC				X		E			N			530,449,483.17
4052	4872	D	E					DISC				X		E			N			150.00
4052	4972	D	E			X		DISC				X		E			N			31,738,918.67
Sub-Total, 4052																				**403,417,753.89**
4060, Disc: Additional offsets against BA only (total)																				========== 403,417,753.89
4080, Disc: Outlays, net																				========== 8,256,048,965.17
4190, Outlays, net (disc. and mand.)																				========== 8,256,048,965.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /11-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,123,592,839.87
3000	4801	C	B									X		E		N	1		119,446,196.11
3000	4901	D	B									X		E		N	1		-50,307,614.84
3000	4901	C	B									X		E		N	1		411,360,739.14
Sub-Total, 3000																			**3,604,092,160.28**
3011	4801	C	B									X		E		N	1		-3,123,592,839.87
3011	4801	C	B									X		E		N	1		-119,446,196.11
3011	4801	C	E									X		E		N	1		97,938,396.52
3011	4801	C	E									X		E		N	1		2,075,481,567.25
3011	4802	C	B					DISC				X		E		N	1	N	-70,625,478.94
3011	4802	C	E					DISC				X		E		N	1	N	53,503,222.98
3011	4901	D	B									X		E		N	1		50,307,614.84
3011	4901	C	B									X		E		N	1		-411,360,739.14
3011	4901	C	E									X		E		N	1		217,117,537.03
3011	4901	D	E									X		E		N	1		-22,861,114.99
3011	4902	C	E					DISC				X		E		N		N	1,336,936,377.70
3011	4902	D	E					DISC				X		E		N		N	-2,348,055.28
Sub-Total, 3011																			**81,050,291.99**
3020	4802	C	B					DISC				X		E		N	1	N	70,625,478.94
3020	4802	C	E					DISC				X		E		N	1	N	-53,503,222.98
3020	4902	C	E					DISC				X		E		N		N	-1,336,936,377.70
3020	4902	D	E					DISC				X		E		N		N	2,348,055.28
Sub-Total, 3020																			**-1,317,466,066.46**
3041	4871	D	E									X		E		N			-132,098,414.84
3041	4971	D	E									X		E		N			-17,328,485.92
Sub-Total, 3041																			**-149,426,900.76**
3050	4801	C	E											E		N	1		97,938,396.52
3050	4801	C	E											E		N	1		2,075,481,567.25
3050	4871	D	E											E		N			-132,098,414.84
3050	4901	C	E											E		N	1		217,117,537.03
3050	4901	D	E											E		N	1		-22,861,114.99
3050	4971	D	E											E		N			-17,328,485.92
Sub-Total, 3050																			**2,218,249,485.05**
3060	4221	D	B			F		DISC				X		E		N	1		-56,108,949.53
3060	4251	D	B			F		DISC				X		E		N	1		-13,562,812.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /11-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-69,671,761.78**
3071	4221	D	B			F		DISC				X			E		N	1		56,108,949.53
3071	4221	D	E			F		DISC				X			E		N	1		-46,985,204.71
3071	4251	D	B			F		DISC				X			E		N	1		13,562,812.25
3071	4251	D	E			F		DISC				X			E		N	1		-7,846,961.59
	Sub-Total, 3071																			**14,839,595.48**
3090	4221	D	E			F		DISC							E		N	1		-46,985,204.71
3090	4251	D	E			F		DISC							E		N	1		-7,846,961.59
	Sub-Total, 3090																			**-54,832,166.30**
3100, Obligated balance, start of year																				========== 3,534,420,398.50
3200, Obligated balance, end of year																				========== 2,163,417,318.75

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-70,625,478.94
4011	4802	C	E					DISC				X			E		N	1	N	53,503,222.98
4011	4902	C	E					DISC				X			E		N		N	1,336,936,377.70
4011	4902	D	E					DISC				X			E		N		N	-2,348,055.28
	Sub-Total, 4011																			**1,317,466,066.46**
4020, Disc: Total outlays, gross																				========== 1,317,466,066.46
4030	4222	D	B			F		DISC				X			E		N	1		64,956,282.35
4030	4222	D	E			F		DISC				X			E		N	1		-39,973,375.80
4030	4252	D	E			F		DISC				X			E		N			-37,728,149.63
	Sub-Total, 4030																			**-12,745,243.08**
4033	4222	D	B			X		DISC				X			E		N	1		1,652,420.79
4033	4222	D	E			X		DISC				X			E		N	1		-698,698.47
4033	4252	C	E			E		DISC				X			E		N			15,001,504.77
4033	4972	D	E			X		DISC				X			E		N			-6,258,240.13
	Sub-Total, 4033																			**9,696,986.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /11-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,048,256.12
4052	4222	D	B			X		DISC				X		E			N	1		-1,652,420.79
4052	4222	D	B			F		DISC				X		E			N	1		-64,956,282.35
4052	4222	D	E			X		DISC				X		E			N	1		698,698.47
4052	4222	D	E			F		DISC				X		E			N	1		39,973,375.80
4052	4252	C	E			E		DISC				X		E			N			-15,001,504.77
4052	4252	D	E			F		DISC				X		E			N			37,728,149.63
4052	4972	D	E			X		DISC				X		E			N			6,258,240.13
Sub-Total, 4052																				**3,048,256.12**
4060, Disc: Additional offsets against BA only (total)																				========== 3,048,256.12
4080, Disc: Outlays, net																				========== 1,314,417,810.34
4190, Outlays, net (disc. and mand.)																				========== 1,314,417,810.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,127,871,444.78
3000	4801	C	B									X			E		N	1		65,178,869.68
3000	4901	C	B									X			E		N	1		178,391,010.14
3000	4901	C	B									X			E		N	1		5,453,808.23
Sub-Total, 3000																				**1,376,895,132.83**
3011	4801	C	B									X			E		N	1		-1,127,871,444.78
3011	4801	C	B									X			E		N	1		-65,178,869.68
3011	4801	C	E									X			E		N	1		938,650,736.95
3011	4801	C	E									X			E		N	1		64,231,785.14
3011	4802	C	B					DISC				X			E		N	1	N	-11,075,528.03
3011	4802	C	E					DISC				X			E		N	1	N	4,570,347.28
3011	4901	C	B									X			E		N	1		-178,391,010.14
3011	4901	C	B									X			E		N	1		-5,453,808.23
3011	4901	C	E									X			E		N	1		33,303,523.13
3011	4901	C	E									X			E		N	1		140,306,118.40
3011	4902	C	E					DISC				X			E		N		N	261,383,911.34
3011	4902	C	E					DISC				X			E		N		N	4,891,976.56
Sub-Total, 3011																				**59,367,737.94**
3020	4802	C	B					DISC				X			E		N	1	N	11,075,528.03
3020	4802	C	E					DISC				X			E		N	1	N	-4,570,347.28
3020	4902	C	E					DISC				X			E		N		N	-261,383,911.34
3020	4902	C	E					DISC				X			E		N		N	-4,891,976.56
Sub-Total, 3020																				**-259,770,707.15**
3041	4871	D	E									X			E		N			-106,164,894.61
3041	4971	D	E									X			E		N			-13,280,184.36
Sub-Total, 3041																				**-119,445,078.97**
3050	4801	C	E												E		N	1		938,650,736.95
3050	4801	C	E												E		N	1		64,231,785.14
3050	4871	D	E												E		N			-106,164,894.61
3050	4901	C	E												E		N	1		33,303,523.13
3050	4901	C	E												E		N	1		140,306,118.40
3050	4971	D	E												E		N			-13,280,184.36
Sub-Total, 3050																				**1,057,047,084.65**
3060	4221	D	B			F		DISC				X			E		N	1		-53,959,601.33
3060	4251	D	B			F		DISC				X			E		N	1		-19,243,341.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-73,202,942.35**
3071	4221	D	B			F		DISC				X			E		N	1		53,959,601.33
3071	4221	D	E			F		DISC				X			E		N	1		-26,455,712.50
3071	4251	D	B			F		DISC				X			E		N	1		19,243,341.02
3071	4251	D	E			F		DISC				X			E		N	1		-41,171,549.89
	Sub-Total, 3071																			**5,575,679.96**
3090	4221	D	E			F		DISC							E		N	1		-26,455,712.50
3090	4251	D	E			F		DISC							E		N	1		-41,171,549.89
	Sub-Total, 3090																			**-67,627,262.39**
	3100, Obligated balance, start of year																			========== 1,303,692,190.48
	3200, Obligated balance, end of year																			========== 989,419,822.26

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-11,075,528.03
4011	4802	C	E					DISC				X			E		N	1	N	4,570,347.28
4011	4902	C	E					DISC				X			E		N		N	261,383,911.34
4011	4902	C	E					DISC				X			E		N		N	4,891,976.56
	Sub-Total, 4011																			**259,770,707.15**
	4020, Disc: Total outlays, gross																			========== 259,770,707.15
4030	4222	D	B			F		DISC				X			E		N	1		12,768,523.16
4030	4222	D	E			F		DISC				X			E		N	1		-11,316,270.80
4030	4252	D	E			F		DISC				X			E		N			-5,108,779.22
	Sub-Total, 4030																			**-3,656,526.86**
4033	4222	D	B			X		DISC				X			E		N	1		60,615.46
4033	4222	D	E			X		DISC				X			E		N	1		-54,782.10
4033	4252	D	E			E		DISC				X			E		N			-208,446.92
4033	4972	D	E			X		DISC				X			E		N			-6,798,832.46
	Sub-Total, 4033																			**-7,001,446.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,657,972.88
4052	4222	D	B			X		DISC				X		E			N	1		-60,615.46
4052	4222	D	B			F		DISC				X		E			N	1		-12,768,523.16
4052	4222	D	E			F		DISC				X		E			N	1		11,316,270.80
4052	4222	D	E			X		DISC				X		E			N	1		54,782.10
4052	4252	D	E			E		DISC				X		E			N			208,446.92
4052	4252	D	E			F		DISC				X		E			N			5,108,779.22
4052	4972	D	E			X		DISC				X		E			N			6,798,832.46
Sub-Total, 4052																				**10,657,972.88**
4060, Disc: Additional offsets against BA only (total)																				========== 10,657,972.88
4080, Disc: Outlays, net																				========== 249,112,734.27
4190, Outlays, net (disc. and mand.)																				========== 249,112,734.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		56,002,639.28
3000	4801	C	B									X		E		N	1		675,078,047.45
3000	4901	C	B									X		E		N	1		37,645,325.06
3000	4901	C	B									X		E		N	1		26,876,807.59
Sub-Total, 3000																			**795,602,819.38**
3011	4801	C	B									X		E		N	1		-56,002,639.28
3011	4801	C	B									X		E		N	1		-675,078,047.45
3011	4801	C	E									X		E		N	1		561,922,078.07
3011	4801	C	E									X		E		N	1		55,560,433.68
3011	4802	D	B					DISC				X		E		N	1	N	5,937,055.58
3011	4802	D	E					DISC				X		E		N	1	N	-8,315,771.89
3011	4901	C	B									X		E		N	1		-37,645,325.06
3011	4901	C	B									X		E		N	1		-26,876,807.59
3011	4901	C	E									X		E		N	1		435,056.25
3011	4901	C	E									X		E		N	1		72,056,271.60
3011	4902	C	E					DISC				X		E		N		N	38,105,439.66
3011	4902	C	E					DISC				X		E		N		N	118,448,868.40
Sub-Total, 3011																			**48,546,611.97**
3020	4802	D	B					DISC				X		E		N	1	N	-5,937,055.58
3020	4802	D	E					DISC				X		E		N	1	N	8,315,771.89
3020	4902	C	E					DISC				X		E		N		N	-38,105,439.66
3020	4902	C	E					DISC				X		E		N		N	-118,448,868.40
Sub-Total, 3020																			**-154,175,591.75**
3041	4871	D	E									X		E		N			-49,828,862.33
3041	4971	D	E									X		E		N			-3,358,130.31
Sub-Total, 3041																			**-53,186,992.64**
3050	4801	C	E											E		N	1		561,922,078.07
3050	4801	C	E											E		N	1		55,560,433.68
3050	4871	D	E											E		N			-49,828,862.33
3050	4901	C	E											E		N	1		435,056.25
3050	4901	C	E											E		N	1		72,056,271.60
3050	4971	D	E											E		N			-3,358,130.31
Sub-Total, 3050																			**636,786,846.96**
3060	4221	D	B			F		DISC				X		E		N	1		-52,549,996.67
3060	4251	D	B			F		DISC				X		E		N	1		-43,464,287.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-96,014,283.72**
3071	4221	D	B			F		DISC				X			E		N	1		52,549,996.67
3071	4221	D	E			F		DISC				X			E		N	1		-51,165,878.90
3071	4251	D	B			F		DISC				X			E		N	1		43,464,287.05
3071	4251	D	E			F		DISC				X			E		N	1		-5,801,052.94
	Sub-Total, 3071																			**39,047,351.88**
3090	4221	D	E			F		DISC							E		N	1		-51,165,878.90
3090	4251	D	E			F		DISC							E		N	1		-5,801,052.94
	Sub-Total, 3090																			**-56,966,931.84**
3100, Obligated balance, start of year																				========== 699,588,535.66
3200, Obligated balance, end of year																				========== 579,819,915.12

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	5,937,055.58
4011	4802	D	E					DISC				X			E		N	1	N	-8,315,771.89
4011	4902	C	E					DISC				X			E		N		N	38,105,439.66
4011	4902	C	E					DISC				X			E		N		N	118,448,868.40
	Sub-Total, 4011																			**154,175,591.75**
4020, Disc: Total outlays, gross																				========== 154,175,591.75
4030	4222	D	B			F		DISC				X			E		N	1		5,724,501.08
4030	4222	D	E			F		DISC				X			E		N	1		-5,932,203.43
4030	4252	D	E			F		DISC				X			E		N			-37,989,075.22
	Sub-Total, 4030																			**-38,196,777.57**
4033	4222	D	B			X		DISC				X			E		N	1		93,271.77
4033	4222	D	E			X		DISC				X			E		N	1		-80,426.46
4033	4252	C	E			E		DISC				X			E		N			78,668.60
4033	4972	D	E			X		DISC				X			E		N			-16,178,219.13
	Sub-Total, 4033																			**-16,086,705.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -54,283,482.79
4052	4222	D	B			X		DISC				X		E			N	1		-93,271.77
4052	4222	D	B			F		DISC				X		E			N	1		-5,724,501.08
4052	4222	D	E			F		DISC				X		E			N	1		5,932,203.43
4052	4222	D	E			X		DISC				X		E			N	1		80,426.46
4052	4252	C	E			E		DISC				X		E			N			-78,668.60
4052	4252	D	E			F		DISC				X		E			N			37,989,075.22
4052	4972	D	E			X		DISC				X		E			N			16,178,219.13
Sub-Total, 4052																				**54,283,482.79**
4060, Disc: Additional offsets against BA only (total)																				========== 54,283,482.79
4080, Disc: Outlays, net																				========== 99,892,108.96
4190, Outlays, net (disc. and mand.)																				========== 99,892,108.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,456,175.51
3000	4801	C	B									X			E		N	1		392,238,337.16
3000	4901	D	B									X			E		N	1		-2,655,258.24
3000	4901	C	B									X			E		N	1		46,075,365.31
Sub-Total, 3000																				**465,114,619.74**
3011	4801	C	B									X			E		N	1		-29,456,175.51
3011	4801	C	B									X			E		N	1		-392,238,337.16
3011	4801	C	E									X			E		N	1		361,944,420.80
3011	4801	C	E									X			E		N	1		29,678,545.02
3011	4802	C	B					DISC				X			E		N	1	N	-1,793,490.27
3011	4802	C	E					DISC				X			E		N	1	N	1,556,868.30
3011	4901	D	B									X			E		N	1		2,655,258.24
3011	4901	C	B									X			E		N	1		-46,075,365.31
3011	4901	D	E									X			E		N	1		-3,666,105.77
3011	4901	C	E									X			E		N	1		42,215,392.62
3011	4902	C	E					DISC				X			E		N		N	47,019,088.41
3011	4902	C	E					DISC				X			E		N		N	1,890,254.77
Sub-Total, 3011																				**13,730,354.14**
3020	4802	C	B					DISC				X			E		N	1	N	1,793,490.27
3020	4802	C	E					DISC				X			E		N	1	N	-1,556,868.30
3020	4902	C	E					DISC				X			E		N		N	-47,019,088.41
3020	4902	C	E					DISC				X			E		N		N	-1,890,254.77
Sub-Total, 3020																				**-48,672,721.21**
3041	4871	D	E									X			E		N			-39,108,392.33
3041	4971	D	E									X			E		N			-4,200,659.78
Sub-Total, 3041																				**-43,309,052.11**
3050	4801	C	E												E		N	1		361,944,420.80
3050	4801	C	E												E		N	1		29,678,545.02
3050	4871	D	E												E		N			-39,108,392.33
3050	4901	D	E												E		N	1		-3,666,105.77
3050	4901	C	E												E		N	1		42,215,392.62
3050	4971	D	E												E		N			-4,200,659.78
Sub-Total, 3050																				**386,863,200.56**
3060	4221	D	B			F		DISC				X			E		N	1		-24,166,415.51
3060	4251	D	B			F		DISC				X			E		N	1		-2,453,530.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-26,619,946.07**
3071	4221	D	B			F		DISC				X			E		N	1		24,166,415.51
3071	4221	D	E			F		DISC				X			E		N	1		-23,337,040.55
3071	4251	D	B			F		DISC				X			E		N	1		2,453,530.56
3071	4251	D	E			F		DISC				X			E		N	1		-1,546,639.81
	Sub-Total, 3071																			**1,736,265.71**
3090	4221	D	E			F		DISC							E		N	1		-23,337,040.55
3090	4251	D	E			F		DISC							E		N	1		-1,546,639.81
	Sub-Total, 3090																			**-24,883,680.36**
3100, Obligated balance, start of year																				========== 438,494,673.67
3200, Obligated balance, end of year																				========== 361,979,520.20

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,793,490.27
4011	4802	C	E					DISC				X			E		N	1	N	1,556,868.30
4011	4902	C	E					DISC				X			E		N		N	47,019,088.41
4011	4902	C	E					DISC				X			E		N		N	1,890,254.77
	Sub-Total, 4011																			**48,672,721.21**
4020, Disc: Total outlays, gross																				========== 48,672,721.21
4030	4222	D	B			F		DISC				X			E		N	1		5,276,764.52
4030	4222	D	E			F		DISC				X			E		N	1		-5,387,548.14
4030	4252	D	E			F		DISC				X			E		N			-1,777,600.52
	Sub-Total, 4030																			**-1,888,384.14**
4033	4222	C	B			X		DISC				X			E		N	1		-124,169.60
4033	4222	C	E			X		DISC				X			E		N	1		124,169.60
4033	4252	C	E			E		DISC				X			E		N			2,734.37
4033	4972	D	E			X		DISC				X			E		N			-5,920,544.45
	Sub-Total, 4033																			**-5,917,810.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,806,194.22
4052	4222	C	B			X		DISC				X		E			N	1		124,169.60
4052	4222	D	B			F		DISC				X		E			N	1		-5,276,764.52
4052	4222	D	E			F		DISC				X		E			N	1		5,387,548.14
4052	4222	C	E			X		DISC				X		E			N	1		-124,169.60
4052	4252	D	E			F		DISC				X		E			N			1,777,600.52
4052	4252	C	E			E		DISC				X		E			N			-2,734.37
4052	4972	D	E			X		DISC				X		E			N			5,920,544.45
Sub-Total, 4052																				**7,806,194.22**
4060, Disc: Additional offsets against BA only (total)																				========== 7,806,194.22
4080, Disc: Outlays, net																				========== 40,866,526.99
4190, Outlays, net (disc. and mand.)																				========== 40,866,526.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force, Recovery Act
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -09/10-3404 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,562,844.68
3000	4901	C	B									X			E		N	1		617,745.63
Sub-Total, 3000																				**23,180,590.31**
3011	4801	C	B									X			E		N	1		-22,562,844.68
3011	4801	C	E									X			E		N	1		17,050,370.83
3011	4901	C	B									X			E		N	1		-617,745.63
3011	4901	C	E									X			E		N	1		472,625.25
3011	4902	C	E					DISC				X			E		N		N	5,725,972.23
Sub-Total, 3011																				**68,378.00**
3020	4902	C	E					DISC				X			E		N		N	-5,725,972.23
3041	4871	D	E									X			E		N			-1,705,575.47
3050	4801	C	E												E		N	1		17,050,370.83
3050	4871	D	E												E		N			-1,705,575.47
3050	4901	C	E												E		N	1		472,625.25
Sub-Total, 3050																				**15,817,420.61**
3100, Obligated balance, start of year																				========== 23,180,590.31
3200, Obligated balance, end of year																				========== 15,817,420.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force, Recovery Act
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -09/10-3404 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	5,725,972.23
4020, Disc: Total outlays, gross																				========== 5,725,972.23
4080, Disc: Outlays, net																				========== 5,725,972.23
4190, Outlays, net (disc. and mand.)																				========== 5,725,972.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /13-3400 -005-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		942,435.46
0900	4902	C	E					DISC				X		U		Y		N	506,561.45
	Sub-Total, 0900																		**1,448,996.91**
Budgetary Resources																			
1121	4175	D	E	P				DISC		69	3400	X		U		Y			16,588,000.00
1160, BA: Disc: Appropriation (total)																			========== 16,588,000.00
1900, Budget authority total (disc. and mand.)																			========== 16,588,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 16,588,000.00
1940	4610	C	E		A									U		Y	1		-15,139,003.09
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		942,435.46
3010	4902	C	E					DISC				X		U		Y		N	506,561.45
	Sub-Total, 3010																		**1,448,996.91**
3020	4902	C	E					DISC				X		U		Y		N	-506,561.45
3050	4801	C	E											U		Y	1		942,435.46
3200, Obligated balance, end of year																			========== 942,435.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /13-3400 -005-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				16,588,000.00
4010	4902	C	E					DISC				X		U			Y		N	506,561.45
4020, Disc: Total outlays, gross																				506,561.45
4070, Disc: Budget authority, net																				16,588,000.00
4080, Disc: Outlays, net																				506,561.45
4180, Budget authority, net (disc. and mand.)																				16,588,000.00
4190, Outlays, net (disc. and mand.)																				506,561.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /12-3400 -005-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		13,920,288.14
3011	4801	C	B									X		E			N	1		-13,920,288.14
3011	4801	C	E									X		E			N	1		10,348,820.18
3011	4881	C	E									X		E			N			91,054.98
3011	4902	C	E					DISC				X		E			N		N	3,571,467.96
3011	4982	C	E					DISC				X		E			N		N	3,053.82
	Sub-Total, 3011																			**94,108.80**
3020	4902	C	E					DISC				X		E			N		N	-3,571,467.96
3020	4982	C	E					DISC				X		E			N		N	-3,053.82
	Sub-Total, 3020																			**-3,574,521.78**
3041	4871	D	E									X		E			N			-979,675.94
3050	4801	C	E											E			N	1		10,348,820.18
3050	4871	D	E											E			N			-979,675.94
3050	4881	C	E											E			N			91,054.98
	Sub-Total, 3050																			**9,460,199.22**
3100, Obligated balance, start of year																				========== 13,920,288.14
3200, Obligated balance, end of year																				========== 9,460,199.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /12-3400 -005-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,571,467.96
4011	4982	C	E					DISC				X			E		N		N	3,053.82
	Sub-Total, 4011																			**3,574,521.78**
	4020, Disc: Total outlays, gross																			========== 3,574,521.78
4033	4972	D	E			X		DISC				X			E		N			-15.53
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -15.53
4052	4972	D	E			X		DISC				X			E		N			15.53
	4060, Disc: Additional offsets against BA only (total)																			====== 15.53
	4080, Disc: Outlays, net																			========== 3,574,506.25
	4190, Outlays, net (disc. and mand.)																			========== 3,574,506.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /11-3400 -005-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		E			N	1		3,382,310.38
3011	4801	C	B									X		E			N	1		-3,382,310.38
3011	4801	C	E									X		E			N	1		971,908.93
3011	4902	C	E					DISC				X		E			N		N	2,410,401.45
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E			N		N	-2,410,401.45
3041	4871	D	E									X		E			N			-2,704.88
3050	4801	C	E											E			N	1		971,908.93
3050	4871	D	E											E			N			-2,704.88
	Sub-Total, 3050																			**969,204.05**
3100, Obligated balance, start of year																				========== 3,382,310.38
3200, Obligated balance, end of year																				========== 969,204.05
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	2,410,401.45
4020, Disc: Total outlays, gross																				========== 2,410,401.45
4080, Disc: Outlays, net																				========== 2,410,401.45
4190, Outlays, net (disc. and mand.)																				========== 2,410,401.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /10-3400 -005-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,730,584.41
3011	4801	C	B									X		E			N	1		-2,730,584.41
3011	4801	C	E									X		E			N	1		341,672.11
3011	4902	C	E					DISC				X		E			N		N	2,388,912.30
3011	4982	C	E					DISC				X		E			N		N	1,940.52
Sub-Total, 3011																				**1,940.52**
3020	4902	C	E					DISC				X		E			N		N	-2,388,912.30
3020	4982	C	E					DISC				X		E			N		N	-1,940.52
Sub-Total, 3020																				**-2,390,852.82**
3050	4801	C	E											E			N	1		341,672.11
3100, Obligated balance, start of year																				========== 2,730,584.41
3200, Obligated balance, end of year																				========== 341,672.11

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	2,388,912.30
4011	4982	C	E					DISC				X		E			N		N	1,940.52
Sub-Total, 4011																				**2,390,852.82**
4020, Disc: Total outlays, gross																				========== 2,390,852.82
4080, Disc: Outlays, net																				========== 2,390,852.82
4190, Outlays, net (disc. and mand.)																				========== 2,390,852.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /09-3400 -005-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		512,113.50
3011	4801	C	B									X		E		N	1		-512,113.50
3011	4801	C	E									X		E		N	1		494,273.54
3011	4881	C	E									X		E		N			1,755.85
3011	4902	C	E					DISC				X		E		N		N	17,839.96
Sub-Total, 3011																			**1,755.85**
3020	4902	C	E					DISC				X		E		N		N	-17,839.96
3041	4871	D	E									X		E		N			-29,004.61
3050	4801	C	E											E		N	1		494,273.54
3050	4871	D	E											E		N			-29,004.61
3050	4881	C	E											E		N			1,755.85
Sub-Total, 3050																			**467,024.78**
3100, Obligated balance, start of year																			========== 512,113.50
3200, Obligated balance, end of year																			========== 467,024.78

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	17,839.96
4020, Disc: Total outlays, gross																			========= 17,839.96
4080, Disc: Outlays, net																			========= 17,839.96
4190, Outlays, net (disc. and mand.)																			========= 17,839.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force
Treasury Account:
Budget Account Id: 007-10-3400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 21,133,503,207.61

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 503,289.31

1011, Unob Bal: Transferred from other accounts 68,055,000.00

1050, Unob Bal: Unobligated balance (total) ========== 68,558,289.31

1100, BA: Disc: Appropriation 44,038,642,000.00

1120, BA: Disc: Approps transferred to other accounts -16,588,000.00

1121, BA: Disc: Approps transferred from other accounts 448,457,000.00

1130, BA: Disc: Appropriations permanently reduced -3,524,694,659.00

1160, BA: Disc: Appropriation (total) ========== 40,945,816,341.00

1700, BA: Disc: Spending auth: Collected 1,133,408,797.41

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,063,842,850.20

1750, BA: Disc: Spending auth: Total ========== 2,197,251,647.61

1900, Budget authority total (disc. and mand.) ========== 43,143,067,988.61

1930, Total budgetary resources avail (disc. and mand.) ========== 43,211,626,277.92

1940, Unob Bal: Memo: Unob bal expiring -22,077,626,524.32

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 496,545.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force
Treasury Account:
Budget Account Id: 007-10-3400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,457,065,871.80
3010, Ob Bal: Obligations incurred: Unexpired accounts	21,133,503,207.61
3011, Ob Bal: Obligations incurred: Expired accounts	1,142,170,314.67
3020, Ob Bal: Outlays (gross)	-23,632,425,540.32
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,395,028,862.24
3050, Ob Bal: EOY: Unpaid obligations	19,705,284,991.52
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,080,290,803.56
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,063,842,850.20
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	437,129,840.87
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,707,003,812.89
3100, Obligated balance, start of year	========== 21,376,775,068.24
3200, Obligated balance, end of year	========== 17,998,281,178.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force
Treasury Account:
Budget Account Id: 007-10-3400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 43,143,067,988.61
4010, Disc: Outlays from new authority	13,178,754,146.45
4011, Disc: Outlays from balances	10,453,671,393.87
4020, Disc: Total outlays, gross	========== 23,632,425,540.32
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,431,626,922.32
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-180,995,550.52
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,612,622,472.84
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,063,842,850.20
4052, Disc: Offset, BA: Collection cred to expired accts	479,213,675.43
4060, Disc: Additional offsets against BA only (total)	========== -584,629,174.77
4070, Disc: Budget authority, net	========== 40,945,816,341.00
4080, Disc: Outlays, net	========== 22,019,803,067.48
4180, Budget authority, net (disc. and mand.)	========== 40,945,816,341.00
4190, Outlays, net (disc. and mand.)	========== 22,019,803,067.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-364,464,139.51
0900	4801	C	B									X			U		N	1		-2,471,292.00
0900	4801	C	E									X			U		N	1		561,165.19
0900	4801	C	E									X			U		N	1		509,722,907.76
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-260,470.67
0900	4802	C	E					DISC	BAL			X			U		N	1	N	250,706.17
0900	4901	C	B									X			U		N	1		-1,832,022.26
0900	4901	C	E									X			U		N	1		987,495.34
0900	4902	C	E					DISC	BAL			X			U		N		N	1,911,388.96
0900	4902	C	E					DISC	BAL			X			U		N		N	26,995,986.72
Sub-Total, 0900																				**171,401,725.70**

Budgetary Resources

1000	4201	D	B												U		N	1		1,104,455,102.31
1000	4221	D	B			F		DISC				X			U		N	1		2,600,389.55
1000	4222	D	B			F		DISC				X			U		N	1		4,215,255.08
1000	4251	D	B			F		DISC				X			U		N	1		600,923.19
1000	4801	C	B									X			U		N	1		-364,464,139.51
1000	4801	C	B									X			U		N	1		-2,471,292.00
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-260,470.67
1000	4901	C	B									X			U		N	1		-1,832,022.26
Sub-Total, 1000																				**742,843,745.69**
1021	4871	D	E									X			U		N			8,448,756.69
1050, Unob Bal: Unobligated balance (total)																				==========
																				751,292,502.38
1100	4119	D	E	P				DISC				X		X	U		N	1		278,563,000.00
1130	4392	C	E	P				DISC				X			U		N			-367,614.00
1131	4393	C	E	P				DISC				X			U		N			-21,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				257,195,386.00
1700	4222	D	B			F		DISC				X			U		N	1		-4,215,255.08
1700	4222	D	E			F		DISC				X			U		N	1		5,938,604.01
1700	4252	D	E			F		DISC				X			U		N			1,646,651.07
Sub-Total, 1700																				**3,370,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-2,600,389.55
1701	4221	D	E			F		DISC				X		U		N	1		2,997,766.62
1701	4251	D	B			F		DISC				X		U		N	1		-600,923.19
1701	4251	C	E			F		DISC				X		U		N	1		-1,534,118.86
Sub-Total, 1701																			**-1,737,664.98**
1750, BA: Disc: Spending auth: Total																			**==========** 1,632,335.02
1900, Budget authority total (disc. and mand.)																			**==========** 258,827,721.02
1930, Total budgetary resources avail (disc. and mand.)																			**==========** 1,010,120,223.40
1941	4510	C	E		A									U		N	1		257,290,604.74
1941	4610	C	E		A									U		N	1		572,498,522.33
1941	4610	C	E		A									U		N	1		8,929,370.63
Sub-Total, 1941																			**838,718,497.70**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		364,464,139.51
3000	4801	C	B									X		U		N	1		2,471,292.00
3000	4901	C	B									X		U		N	1		1,832,022.26
Sub-Total, 3000																			**368,767,453.77**
3010	4801	C	B									X		U		N	1		-364,464,139.51
3010	4801	C	B									X		U		N	1		-2,471,292.00
3010	4801	C	E									X		U		N	1		561,165.19
3010	4801	C	E									X		U		N	1		509,722,907.76
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-260,470.67
3010	4802	C	E					DISC	BAL			X		U		N	1	N	250,706.17
3010	4901	C	B									X		U		N	1		-1,832,022.26
3010	4901	C	E									X		U		N	1		987,495.34
3010	4902	C	E					DISC	BAL			X		U		N		N	1,911,388.96
3010	4902	C	E					DISC	BAL			X		U		N		N	26,995,986.72
Sub-Total, 3010																			**171,401,725.70**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	260,470.67
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-250,706.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL			X		U		N		N	-1,911,388.96
3020	4902	C	E					DISC	BAL			X		U		N		N	-26,995,986.72
Sub-Total, 3020																			**-28,897,611.18**
3040	4871	D	E									X		U		N			-8,448,756.69
3050	4801	C	E											U		N	1		561,165.19
3050	4801	C	E											U		N	1		509,722,907.76
3050	4871	D	E											U		N			-8,448,756.69
3050	4901	C	E											U		N	1		987,495.34
Sub-Total, 3050																			**502,822,811.60**
3060	4221	D	B			F		DISC				X		U		N	1		-2,600,389.55
3060	4251	D	B			F		DISC				X		U		N	1		-600,923.19
Sub-Total, 3060																			**-3,201,312.74**
3070	4221	D	B			F		DISC				X		U		N	1		2,600,389.55
3070	4221	D	E			F		DISC				X		U		N	1		-2,997,766.62
3070	4251	D	B			F		DISC				X		U		N	1		600,923.19
3070	4251	C	E			F		DISC				X		U		N	1		1,534,118.86
Sub-Total, 3070																			**1,737,664.98**
3090	4221	D	E			F		DISC						U		N	1		-2,997,766.62
3090	4251	C	E			F		DISC						U		N	1		1,534,118.86
Sub-Total, 3090																			**-1,463,647.76**
3100, Obligated balance, start of year																			========== 365,566,141.03
3200, Obligated balance, end of year																			========== 501,359,163.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 258,827,721.02
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-260,470.67
4011	4802	C	E					DISC	BAL			X			U		N	1	N	250,706.17
4011	4902	C	E					DISC	BAL			X			U		N		N	1,911,388.96
4011	4902	C	E					DISC	BAL			X			U		N		N	26,995,986.72
Sub-Total, 4011																				**28,897,611.18**
4020, Disc: Total outlays, gross																				========== 28,897,611.18
4030	4222	D	B			F		DISC				X			U		N	1		4,215,255.08
4030	4222	D	E			F		DISC				X			U		N	1		-5,938,604.01
4030	4252	D	E			F		DISC				X			U		N			-1,646,651.07
Sub-Total, 4030																				**-3,370,000.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,370,000.00
4050	4221	D	B			F		DISC				X			U		N	1		2,600,389.55
4050	4221	D	E			F		DISC				X			U		N	1		-2,997,766.62
4050	4251	D	B			F		DISC				X			U		N	1		600,923.19
4050	4251	C	E			F		DISC				X			U		N	1		1,534,118.86
Sub-Total, 4050																				**1,737,664.98**
4060, Disc: Additional offsets against BA only (total)																				========== 1,737,664.98
4070, Disc: Budget authority, net																				========== 257,195,386.00
4080, Disc: Outlays, net																				========== 25,527,611.18
4180, Budget authority, net (disc. and mand.)																				========== 257,195,386.00
4190, Outlays, net (disc. and mand.)																				========== 25,527,611.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -12/13-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-13,907,941.22
0900	4801	C	E									X			U		Y	1		8,070,648.15
0900	4902	C	E					DISC				X			U		Y		N	728,823,475.07
Sub-Total, 0900																				**722,986,182.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		1,067,815,041.22
1000	4801	C	B									X			U		Y	1		-13,907,941.22
Sub-Total, 1000																				**1,053,907,100.00**
1021	4871	D	E									X			U		Y			8,076,952.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,061,984,052.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,061,984,052.00
1940	4610	C	E	A											U		Y	1		-338,997,870.00
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		13,907,941.22
3010	4801	C	B									X			U		Y	1		-13,907,941.22
3010	4801	C	E									X			U		Y	1		8,070,648.15
3010	4902	C	E					DISC				X			U		Y		N	728,823,475.07
Sub-Total, 3010																				**722,986,182.00**
3020	4902	C	E					DISC				X			U		Y		N	-728,823,475.07
3040	4871	D	E									X			U		Y			-8,076,952.00
3050	4801	C	E												U		Y	1		8,070,648.15
3050	4871	D	E												U		Y			-8,076,952.00
Sub-Total, 3050																				**-6,303.85**
3100, Obligated balance, start of year																				========== 13,907,941.22
3200, Obligated balance, end of year																				======= -6,303.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -12/13-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U			Y		N	728,823,475.07
4020, Disc: Total outlays, gross																				========== 728,823,475.07
4080, Disc: Outlays, net																				========== 728,823,475.07
4190, Outlays, net (disc. and mand.)																				========== 728,823,475.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /13-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		4,916,616,172.96
0900	4801	C	E									X			U		Y	1		224,822,013.86
0900	4802	C	E					DISC				X			U		Y	1	N	321,772,538.57
0900	4901	C	E									X			U		Y	1		1,557,933,638.04
0900	4902	C	E					DISC				X			U		Y		N	367,186,112.38
0900	4902	C	E					DISC				X			U		Y		N	8,503,703,103.14
Sub-Total, 0900																				**15,892,033,578.95**

Budgetary Resources

1011	4190	D	E							97	0105	X			U		Y			4,500,000.00
1011	4190	D	E							97	0810	X			U		Y			1,212,000.00
Sub-Total, 1011																				**5,712,000.00**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				5,712,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		39,612,496,000.00
1120	4170	C	E	P				DISC		57	3700	X			U		Y			-1,092,000.00
1120	4170	C	E	P				DISC		57	3850	X			U		Y			-1,045,000.00
1120	4170	C	E	P				DISC		17	1108	X			U		Y			-525,000.00
1120	4170	C	E	P				DISC		17	1405	X			U		Y			-855,000.00
1120	4170	C	E	P				DISC		21	2060	X			U		Y			-320,000.00
1120	4170	C	E	P				DISC		21	2070	X			U		Y			-977,000.00
Sub-Total, 1120																				**-4,814,000.00**
1121	4170	D	E	P				DISC		97	0105	X			U		Y			71,639,000.00
1121	4170	D	E	P				DISC		97	0810	X			U		Y			5,226,000.00
Sub-Total, 1121																				**76,865,000.00**
1130	4392	C	E	P				DISC				X			U		Y			-3,110,660,778.00
1160, BA: Disc: Appropriation (total)																				**==========**
																				36,573,886,222.00
1700	4222	D	E			E		DISC				X			U		Y	1		2,826,375.63
1700	4222	D	E			F		DISC				X			U		Y	1		102,190,987.99
1700	4252	D	E			E		DISC				X			U		Y			493,267.60
1700	4252	D	E			F		DISC				X			U		Y			292,298,342.65
Sub-Total, 1700																				**397,808,973.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /13-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X			U		Y	1		497,530,413.81
1701	4251	D	E			F		DISC				X			U		Y	1		49,769,433.48
Sub-Total, 1701																				**547,299,847.29**
1750, BA: Disc: Spending auth: Total																				========== 945,108,821.16
1900, Budget authority total (disc. and mand.)																				========== 37,518,995,043.16
1930, Total budgetary resources avail (disc. and mand.)																				========== 37,524,707,043.16
1940	4510	C	E	A											U		Y	1		-18,689,741,222.00
1940	4610	C	E	A											U		Y	1		-353,109,661.86
1940	4610	C	E	A											U		Y	1		-2,384,248,461.78
1940	4700	C	E	A											U		Y	1		-205,574,118.57
Sub-Total, 1940																				**-21,632,673,464.21**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		4,916,616,172.96
3010	4801	C	E									X			U		Y	1		224,822,013.86
3010	4802	C	E					DISC				X			U		Y	1	N	321,772,538.57
3010	4901	C	E									X			U		Y	1		1,557,933,638.04
3010	4902	C	E					DISC				X			U		Y		N	367,186,112.38
3010	4902	C	E					DISC				X			U		Y		N	8,503,703,103.14
Sub-Total, 3010																				**15,892,033,578.95**
3020	4802	C	E					DISC				X			U		Y	1	N	-321,772,538.57
3020	4902	C	E					DISC				X			U		Y		N	-367,186,112.38
3020	4902	C	E					DISC				X			U		Y		N	-8,503,703,103.14
Sub-Total, 3020																				**-9,192,661,754.09**
3050	4801	C	E												U		Y	1		4,916,616,172.96
3050	4801	C	E												U		Y	1		224,822,013.86
3050	4901	C	E												U		Y	1		1,557,933,638.04
Sub-Total, 3050																				**6,699,371,824.86**
3070	4221	D	E			F		DISC				X			U		Y	1		-497,530,413.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /13-0100 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	E			F		DISC				X			U		Y	1		-49,769,433.48
Sub-Total, 3070																				**-547,299,847.29**
3090	4221	D	E			F		DISC							U		Y	1		-497,530,413.81
3090	4251	D	E			F		DISC							U		Y	1		-49,769,433.48
Sub-Total, 3090																				**-547,299,847.29**
3200, Obligated balance, end of year																				========== 6,152,071,977.57

BA & O, Net

4000, Disc: Budget authority, gross																				========== 37,518,995,043.16
4010	4802	C	E					DISC				X			U		Y	1	N	321,772,538.57
4010	4902	C	E					DISC				X			U		Y		N	367,186,112.38
4010	4902	C	E					DISC				X			U		Y		N	8,503,703,103.14
Sub-Total, 4010																				**9,192,661,754.09**
4020, Disc: Total outlays, gross																				========== 9,192,661,754.09
4030	4222	D	E			F		DISC				X			U		Y	1		-102,190,987.99
4030	4252	D	E			F		DISC				X			U		Y			-292,298,342.65
Sub-Total, 4030																				**-394,489,330.64**
4033	4222	D	E			E		DISC				X			U		Y	1		-2,826,375.63
4033	4252	D	E			E		DISC				X			U		Y			-493,267.60
Sub-Total, 4033																				**-3,319,643.23**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -397,808,973.87
4050	4221	D	E			F		DISC				X			U		Y	1		-497,530,413.81
4050	4251	D	E			F		DISC				X			U		Y	1		-49,769,433.48
Sub-Total, 4050																				**-547,299,847.29**
4060, Disc: Additional offsets against BA only (total)																				========== -547,299,847.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			========== 36,573,886,222.00
4080, Disc: Outlays, net																			========== 8,794,852,780.22
4180, Budget authority, net (disc. and mand.)																			========== 36,573,886,222.00
4190, Outlays, net (disc. and mand.)																			========== 8,794,852,780.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /12-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,351,755,712.20
3000	4801	C	B									X			E		N	1		1,119,474,467.85
3000	4901	C	B									X			E		N	1		1,843,688,013.52
Sub-Total, 3000																				**14,314,918,193.57**
3011	4801	C	B									X			E		N	1		-11,351,755,712.20
3011	4801	C	B									X			E		N	1		-1,119,474,467.85
3011	4801	C	E									X			E		N	1		542,288,650.74
3011	4801	C	E									X			E		N	1		4,801,199,776.22
3011	4802	C	B					DISC				X			E		N	1	N	-492,667,083.93
3011	4802	C	E					DISC				X			E		N	1	N	170,601,811.74
3011	4881	C	E									X			E		N			482,105,011.55
3011	4881	C	E									X			E		N			22,500,931.72
3011	4901	C	B									X			E		N	1		-1,843,688,013.52
3011	4901	C	E									X			E		N	1		767,534,771.85
3011	4902	C	E					DISC				X			E		N		N	7,948,774,449.84
3011	4902	C	E					DISC				X			E		N		N	577,185,817.11
Sub-Total, 3011																				**504,605,943.27**
3020	4802	C	B					DISC				X			E		N	1	N	492,667,083.93
3020	4802	C	E					DISC				X			E		N	1	N	-170,601,811.74
3020	4902	C	E					DISC				X			E		N		N	-7,948,774,449.84
3020	4902	C	E					DISC				X			E		N		N	-577,185,817.11
Sub-Total, 3020																				**-8,203,894,994.76**
3041	4871	D	E									X			E		N			-504,903,853.89
3050	4801	C	E												E		N	1		542,288,650.74
3050	4801	C	E												E		N	1		4,801,199,776.22
3050	4871	D	E												E		N			-504,903,853.89
3050	4881	C	E												E		N			482,105,011.55
3050	4881	C	E												E		N			22,500,931.72
3050	4901	C	E												E		N	1		767,534,771.85
Sub-Total, 3050																				**6,110,725,288.19**
3060	4221	D	B			F		DISC				X			E		N	1		-1,039,615,204.14
3060	4251	D	B			F		DISC				X			E		N	1		-188,138,628.88
Sub-Total, 3060																				**-1,227,753,833.02**
3071	4221	D	B			F		DISC				X			E		N	1		1,039,615,204.14
3071	4221	D	E			F		DISC				X			E		N	1		-507,749,811.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /12-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		188,138,628.88
3071	4251	D	E			F		DISC				X		E		N	1		-113,720,875.48
Sub-Total, 3071																			**606,283,146.45**
3090	4221	D	E			F		DISC						E		N	1		-507,749,811.09
3090	4251	D	E			F		DISC						E		N	1		-113,720,875.48
Sub-Total, 3090																			**-621,470,686.57**
3100, Obligated balance, start of year																			========== 13,087,164,360.55
3200, Obligated balance, end of year																			========== 5,489,254,601.62

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-492,667,083.93
4011	4802	C	E					DISC				X		E		N	1	N	170,601,811.74
4011	4902	C	E					DISC				X		E		N		N	7,948,774,449.84
4011	4902	C	E					DISC				X		E		N		N	577,185,817.11
Sub-Total, 4011																			**8,203,894,994.76**
4020, Disc: Total outlays, gross																			========== 8,203,894,994.76
4030	4222	D	B			F		DISC				X		E		N	1		25,340,187.15
4030	4222	C	E			F		DISC				X		E		N	1		9,791,719.52
4030	4252	D	E			F		DISC				X		E		N			-643,354,127.36
Sub-Total, 4030																			**-608,222,220.69**
4033	4222	D	B			E		DISC				X		E		N	1		66,522,962.20
4033	4222	D	E			E		DISC				X		E		N	1		-65,792,787.84
4033	4252	D	E			E		DISC				X		E		N			-2,222,198.65
Sub-Total, 4033																			**-1,492,024.29**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -609,714,244.98
4052	4222	D	B			E		DISC				X		E		N	1		-66,522,962.20
4052	4222	D	B			F		DISC				X		E		N	1		-25,340,187.15
4052	4222	C	E			F		DISC				X		E		N	1		-9,791,719.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /12-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			E		DISC				X		E			N	1		65,792,787.84
4052	4252	D	E			F		DISC				X		E			N			643,354,127.36
4052	4252	D	E			E		DISC				X		E			N			2,222,198.65
	Sub-Total, 4052																			**609,714,244.98**
4060, Disc: Additional offsets against BA only (total)																				========== 609,714,244.98
4080, Disc: Outlays, net																				========== 7,594,180,749.78
4190, Outlays, net (disc. and mand.)																				========== 7,594,180,749.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /11-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		67,643,428.65
3000	4801	C	B									X			E		N	1		2,172,696,185.15
3000	4901	C	B									X			E		N	1		122,439,060.39
Sub-Total, 3000																				**2,362,778,674.19**
3011	4801	C	B									X			E		N	1		-67,643,428.65
3011	4801	C	B									X			E		N	1		-2,172,696,185.15
3011	4801	C	E									X			E		N	1		25,597,239.06
3011	4801	C	E									X			E		N	1		1,403,922,248.94
3011	4802	C	B					DISC				X			E		N	1	N	-88,787,968.26
3011	4802	C	E					DISC				X			E		N	1	N	73,015,033.56
3011	4881	C	E									X			E		N			48,386,466.11
3011	4881	C	E									X			E		N			1,406,902.81
3011	4901	C	B									X			E		N	1		-122,439,060.39
3011	4901	C	E									X			E		N	1		101,335,360.12
3011	4902	C	E					DISC				X			E		N		N	42,046,189.59
3011	4902	C	E					DISC				X			E		N		N	805,650,571.18
Sub-Total, 3011																				**49,793,368.92**
3020	4802	C	B					DISC				X			E		N	1	N	88,787,968.26
3020	4802	C	E					DISC				X			E		N	1	N	-73,015,033.56
3020	4902	C	E					DISC				X			E		N		N	-42,046,189.59
3020	4902	C	E					DISC				X			E		N		N	-805,650,571.18
Sub-Total, 3020																				**-831,923,826.07**
3041	4871	D	E									X			E		N			-114,326,216.96
3050	4801	C	E												E		N	1		25,597,239.06
3050	4801	C	E												E		N	1		1,403,922,248.94
3050	4871	D	E												E		N			-114,326,216.96
3050	4881	C	E												E		N			48,386,466.11
3050	4881	C	E												E		N			1,406,902.81
3050	4901	C	E												E		N	1		101,335,360.12
Sub-Total, 3050																				**1,466,322,000.08**
3060	4221	D	B			F		DISC				X			E		N	1		-130,744,470.87
3060	4251	D	B			F		DISC				X			E		N	1		-150,629,539.69
Sub-Total, 3060																				**-281,374,010.56**
3071	4221	D	B			F		DISC				X			E		N	1		130,744,470.87
3071	4221	D	E			F		DISC				X			E		N	1		-90,944,566.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /11-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		150,629,539.69
3071	4251	D	E			F		DISC				X		E		N	1		-130,340,365.71
Sub-Total, 3071																			**60,089,077.97**
3090	4221	D	E			F		DISC						E		N	1		-90,944,566.88
3090	4251	D	E			F		DISC						E		N	1		-130,340,365.71
Sub-Total, 3090																			**-221,284,932.59**
3100, Obligated balance, start of year																			========== 2,081,404,663.63
3200, Obligated balance, end of year																			========== 1,245,037,067.49

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-88,787,968.26
4011	4802	C	E					DISC				X		E		N	1	N	73,015,033.56
4011	4902	C	E					DISC				X		E		N		N	42,046,189.59
4011	4902	C	E					DISC				X		E		N		N	805,650,571.18
Sub-Total, 4011																			**831,923,826.07**
4020, Disc: Total outlays, gross																			========== 831,923,826.07
4030	4222	D	B			F		DISC				X		E		N	1		7,198,269.63
4030	4222	D	E			F		DISC				X		E		N	1		-330,544.11
4030	4252	D	E			F		DISC				X		E		N			-67,526,545.92
Sub-Total, 4030																			**-60,658,820.40**
4033	4222	D	B			E		DISC				X		E		N	1		14,537,409.32
4033	4222	D	E			E		DISC				X		E		N	1		-14,537,409.31
4033	4252	D	E			E		DISC				X		E		N			-997.21
Sub-Total, 4033																			**-997.20**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -60,659,817.60
4052	4222	D	B			F		DISC				X		E		N	1		-7,198,269.63
4052	4222	D	B			E		DISC				X		E		N	1		-14,537,409.32
4052	4222	D	E			E		DISC				X		E		N	1		14,537,409.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /11-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X		E			N	1		330,544.11
4052	4252	D	E			E		DISC				X		E			N			997.21
4052	4252	D	E			F		DISC				X		E			N			67,526,545.92
	Sub-Total, 4052																			**60,659,817.60**
4060, Disc: Additional offsets against BA only (total)																				========== 60,659,817.60
4080, Disc: Outlays, net																				========== 771,264,008.47
4190, Outlays, net (disc. and mand.)																				========== 771,264,008.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /10-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		888,634,338.35
3000	4801	D	B									X			E		N	1		-11,236,357.64
3000	4901	C	B									X			E		N	1		100,194,835.98
Sub-Total, 3000																				**977,592,816.69**
3011	4801	C	B									X			E		N	1		-888,634,338.35
3011	4801	D	B									X			E		N	1		11,236,357.64
3011	4801	D	E									X			E		N	1		-16,963,795.36
3011	4801	C	E									X			E		N	1		798,793,724.39
3011	4802	C	B					DISC				X			E		N	1	N	-25,072,779.15
3011	4802	C	E					DISC				X			E		N	1	N	20,125,522.24
3011	4881	C	E									X			E		N			1,106,491.61
3011	4881	C	E									X			E		N			22,168,413.60
3011	4901	C	B									X			E		N	1		-100,194,835.98
3011	4901	C	E									X			E		N	1		85,497,992.08
3011	4902	C	E					DISC				X			E		N		N	5,727,437.72
3011	4902	C	E					DISC				X			E		N		N	109,484,714.77
Sub-Total, 3011																				**23,274,905.21**
3020	4802	C	B					DISC				X			E		N	1	N	25,072,779.15
3020	4802	C	E					DISC				X			E		N	1	N	-20,125,522.24
3020	4902	C	E					DISC				X			E		N		N	-5,727,437.72
3020	4902	C	E					DISC				X			E		N		N	-109,484,714.77
Sub-Total, 3020																				**-110,264,895.58**
3041	4871	D	E									X			E		N			-71,529,835.31
3050	4801	D	E												E		N	1		-16,963,795.36
3050	4801	C	E												E		N	1		798,793,724.39
3050	4871	D	E												E		N			-71,529,835.31
3050	4881	C	E												E		N			1,106,491.61
3050	4881	C	E												E		N			22,168,413.60
3050	4901	C	E												E		N	1		85,497,992.08
Sub-Total, 3050																				**819,072,991.01**
3060	4221	D	B			F		DISC				X			E		N	1		-57,204,618.56
3060	4251	D	B			F		DISC				X			E		N	1		-61,115,789.04
Sub-Total, 3060																				**-118,320,407.60**
3071	4221	D	B			F		DISC				X			E		N	1		57,204,618.56
3071	4221	D	E			F		DISC				X			E		N	1		-50,611,550.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /10-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		61,115,789.04
3071	4251	D	E			F		DISC				X		E		N	1		-61,336,237.03
Sub-Total, 3071																			**6,372,619.91**
3090	4221	D	E			F		DISC						E		N	1		-50,611,550.66
3090	4251	D	E			F		DISC						E		N	1		-61,336,237.03
Sub-Total, 3090																			**-111,947,787.69**
3100, Obligated balance, start of year																			========== 859,272,409.09
3200, Obligated balance, end of year																			========== 707,125,203.32

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-25,072,779.15
4011	4802	C	E					DISC				X		E		N	1	N	20,125,522.24
4011	4902	C	E					DISC				X		E		N		N	5,727,437.72
4011	4902	C	E					DISC				X		E		N		N	109,484,714.77
Sub-Total, 4011																			**110,264,895.58**
4020, Disc: Total outlays, gross																			========== 110,264,895.58
4030	4222	D	B			F		DISC				X		E		N	1		2,716,319.21
4030	4222	D	E			F		DISC				X		E		N	1		-1,731,057.60
4030	4252	D	E			F		DISC				X		E		N			-8,992,428.57
Sub-Total, 4030																			**-8,007,166.96**
4033	4222	D	B			E		DISC				X		E		N	1		5,653,596.88
4033	4222	D	E			E		DISC				X		E		N	1		-5,649,008.75
4033	4252	D	E			E		DISC				X		E		N			-11,988.13
Sub-Total, 4033																			**-7,400.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -8,014,566.96
4052	4222	D	B			F		DISC				X		E		N	1		-2,716,319.21
4052	4222	D	B			E		DISC				X		E		N	1		-5,653,596.88
4052	4222	D	E			E		DISC				X		E		N	1		5,649,008.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /10-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X		E			N	1		1,731,057.60
4052	4252	D	E			F		DISC				X		E			N			8,992,428.57
4052	4252	D	E			E		DISC				X		E			N			11,988.13
	Sub-Total, 4052																			**8,014,566.96**
	4060, Disc: Additional offsets against BA only (total)																			========== 8,014,566.96
	4080, Disc: Outlays, net																			========== 102,250,328.62
	4190, Outlays, net (disc. and mand.)																			========== 102,250,328.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-10-0100 Treasury Account Id: 97- -08/09-0100 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		492,852.35
3000	4901	C	B									X			E		N	1		102,128.15
Sub-Total, 3000																				**594,980.50**
3011	4801	C	B									X			E		N	1		-492,852.35
3011	4801	C	E									X			E		N	1		490,172.11
3011	4901	C	B									X			E		N	1		-102,128.15
3011	4901	C	E									X			E		N	1		104,808.39
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-86,684.02
3050	4801	C	E												E		N	1		490,172.11
3050	4871	D	E												E		N			-86,684.02
3050	4901	C	E												E		N	1		104,808.39
Sub-Total, 3050																				**508,296.48**
3100, Obligated balance, start of year																				========== 594,980.50
3200, Obligated balance, end of year																				========== 508,296.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /09-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		43,703,503.52
3000	4801	C	B									X			E		N	1		561,171,401.88
3000	4901	C	B									X			E		N	1		48,535,564.76
Sub-Total, 3000																				**653,410,470.16**
3011	4801	C	B									X			E		N	1		-43,703,503.52
3011	4801	C	B									X			E		N	1		-561,171,401.88
3011	4801	C	E									X			E		N	1		32,576,910.17
3011	4801	C	E									X			E		N	1		481,229,058.42
3011	4802	C	B					DISC				X			E		N	1	N	-11,836,596.26
3011	4802	C	E					DISC				X			E		N	1	N	8,777,231.82
3011	4881	C	E									X			E		N			33,881,594.02
3011	4881	C	E									X			E		N			346,642.90
3011	4901	C	B									X			E		N	1		-48,535,564.76
3011	4901	C	E									X			E		N	1		33,148,288.83
3011	4902	C	E					DISC				X			E		N		N	11,126,593.35
3011	4902	C	E					DISC				X			E		N		N	98,388,983.83
Sub-Total, 3011																				**34,228,236.92**
3020	4802	C	B					DISC				X			E		N	1	N	11,836,596.26
3020	4802	C	E					DISC				X			E		N	1	N	-8,777,231.82
3020	4902	C	E					DISC				X			E		N		N	-11,126,593.35
3020	4902	C	E					DISC				X			E		N		N	-98,388,983.83
Sub-Total, 3020																				**-106,456,212.74**
3041	4871	D	E									X			E		N			-57,671,488.23
3050	4801	C	E												E		N	1		32,576,910.17
3050	4801	C	E												E		N	1		481,229,058.42
3050	4871	D	E												E		N			-57,671,488.23
3050	4881	C	E												E		N			33,881,594.02
3050	4881	C	E												E		N			346,642.90
3050	4901	C	E												E		N	1		33,148,288.83
Sub-Total, 3050																				**523,511,006.11**
3060	4221	D	B			F		DISC				X			E		N	1		-27,192,895.35
3060	4251	D	B			F		DISC				X			E		N	1		-48,852,997.90
Sub-Total, 3060																				**-76,045,893.25**
3071	4221	D	B			F		DISC				X			E		N	1		27,192,895.35
3071	4221	D	E			F		DISC				X			E		N	1		-20,895,914.04
3071	4251	D	B			F		DISC				X			E		N	1		48,852,997.90
3071	4251	D	E			F		DISC				X			E		N	1		-52,277,388.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /09-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**2,872,590.31**
3090	4221	D	E			F		DISC							E		N	1		-20,895,914.04
3090	4251	D	E			F		DISC							E		N	1		-52,277,388.90
	Sub-Total, 3090																			**-73,173,302.94**
	3100, Obligated balance, start of year																			========== 577,364,576.91
	3200, Obligated balance, end of year																			========== 450,337,703.17

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-11,836,596.26
4011	4802	C	E					DISC				X			E		N	1	N	8,777,231.82
4011	4902	C	E					DISC				X			E		N		N	11,126,593.35
4011	4902	C	E					DISC				X			E		N		N	98,388,983.83
	Sub-Total, 4011																			**106,456,212.74**
	4020, Disc: Total outlays, gross																			========== 106,456,212.74
4030	4222	D	B			F		DISC				X			E		N	1		2,790,470.04
4030	4222	D	E			F		DISC				X			E		N	1		-2,067,111.80
4030	4252	D	E			F		DISC				X			E		N			-5,184,992.36
	Sub-Total, 4030																			**-4,461,634.12**
4033	4222	D	B			E		DISC				X			E		N	1		2,147,549.40
4033	4222	D	E			E		DISC				X			E		N	1		-1,807,998.40
4033	4252	D	E			E		DISC				X			E		N			-339,551.00
	Sub-Total, 4033																			**0.00**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -4,461,634.12
4052	4222	D	B			F		DISC				X			E		N	1		-2,790,470.04
4052	4222	D	B			E		DISC				X			E		N	1		-2,147,549.40
4052	4222	D	E			E		DISC				X			E		N	1		1,807,998.40
4052	4222	D	E			F		DISC				X			E		N	1		2,067,111.80
4052	4252	D	E			E		DISC				X			E		N			339,551.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /09-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			5,184,992.36
	Sub-Total, 4052																			**4,461,634.12**
4060, Disc: Additional offsets against BA only (total)																				========== 4,461,634.12
4080, Disc: Outlays, net																				========== 101,994,578.62
4190, Outlays, net (disc. and mand.)																				========== 101,994,578.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		57,854,348.89
3000	4801	C	B									X			E		N	1		381,980,751.87
3000	4901	C	B									X			E		N	1		59,480,704.99
Sub-Total, 3000																				**499,315,805.75**
3011	4801	C	B									X			E		N	1		-57,854,348.89
3011	4801	C	B									X			E		N	1		-381,980,751.87
3011	4801	C	E									X			E		N	1		316,227,545.04
3011	4801	C	E									X			E		N	1		55,008,519.55
3011	4802	C	B					DISC				X			E		N	1	N	-10,055,015.86
3011	4802	C	E					DISC				X			E		N	1	N	10,035,331.81
3011	4881	C	E									X			E		N			16,738,660.75
3011	4881	C	E									X			E		N			942,924.60
3011	4901	C	B									X			E		N	1		-59,480,704.99
3011	4901	C	E									X			E		N	1		55,268,479.19
3011	4902	C	E					DISC				X			E		N		N	69,985,116.68
3011	4902	C	E					DISC				X			E		N		N	2,845,829.34
Sub-Total, 3011																				**17,681,585.35**
3020	4802	C	B					DISC				X			E		N	1	N	10,055,015.86
3020	4802	C	E					DISC				X			E		N	1	N	-10,035,331.81
3020	4902	C	E					DISC				X			E		N		N	-69,985,116.68
3020	4902	C	E					DISC				X			E		N		N	-2,845,829.34
Sub-Total, 3020																				**-72,811,261.97**
3041	4871	D	E									X			E		N			-73,204,790.67
3050	4801	C	E												E		N	1		316,227,545.04
3050	4801	C	E												E		N	1		55,008,519.55
3050	4871	D	E												E		N			-73,204,790.67
3050	4881	C	E												E		N			16,738,660.75
3050	4881	C	E												E		N			942,924.60
3050	4901	C	E												E		N	1		55,268,479.19
Sub-Total, 3050																				**370,981,338.46**
3060	4221	D	B			F		DISC				X			E		N	1		-18,197,712.21
3060	4251	D	B			F		DISC				X			E		N	1		-48,395,605.57
Sub-Total, 3060																				**-66,593,317.78**
3071	4221	D	B			F		DISC				X			E		N	1		18,197,712.21
3071	4221	D	E			F		DISC				X			E		N	1		-11,740,778.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08-0100 -000-0
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3071	4251	D	B			F		DISC				X		E		N	1		48,395,605.57
3071	4251	D	E			F		DISC				X		E		N	1		-49,333,383.03
Sub-Total, 3071																			**5,519,156.36**
3090	4221	D	E			F		DISC						E		N	1		-11,740,778.39
3090	4251	D	E			F		DISC						E		N	1		-49,333,383.03
Sub-Total, 3090																			**-61,074,161.42**
3100, Obligated balance, start of year																			========== 432,722,487.97
3200, Obligated balance, end of year																			========== 309,907,177.04

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-10,055,015.86
4011	4802	C	E					DISC				X		E		N	1	N	10,035,331.81
4011	4902	C	E					DISC				X		E		N		N	69,985,116.68
4011	4902	C	E					DISC				X		E		N		N	2,845,829.34
Sub-Total, 4011																			**72,811,261.97**
4020, Disc: Total outlays, gross																			========== 72,811,261.97
4030	4222	D	B			F		DISC				X		E		N	1		1,655,768.40
4030	4222	D	E			F		DISC				X		E		N	1		-1,598,677.39
4030	4252	D	E			F		DISC				X		E		N			-3,372,974.28
Sub-Total, 4030																			**-3,315,883.27**
4033	4222	D	B			E		DISC				X		E		N	1		1,181,110.23
4033	4222	D	E			E		DISC				X		E		N	1		-1,174,455.30
4033	4252	D	E			E		DISC				X		E		N			-3,261.64
Sub-Total, 4033																			**3,393.29**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -3,312,489.98
4052	4222	D	B			F		DISC				X		E		N	1		-1,655,768.40
4052	4222	D	B			E		DISC				X		E		N	1		-1,181,110.23
4052	4222	D	E			E		DISC				X		E		N	1		1,174,455.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X		E			N	1		1,598,677.39
4052	4252	D	E			E		DISC				X		E			N			3,261.64
4052	4252	D	E			F		DISC				X		E			N			3,372,974.28
	Sub-Total, 4052																			**3,312,489.98**
4060, Disc: Additional offsets against BA only (total)																				========== 3,312,489.98
4080, Disc: Outlays, net																				========== 69,498,771.99
4190, Outlays, net (disc. and mand.)																				========== 69,498,771.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account: Account Total, Operation and Maintenance, Defense-wide
Treasury Account:
Budget Account Id: 007-10-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	16,786,421,486.65

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,796,750,845.69
1011, Unob Bal: Transferred from other accounts	5,712,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	16,525,708.69
1050, Unob Bal: Unobligated balance (total)	========== 1,818,988,554.38
1100, BA: Disc: Appropriation	39,891,059,000.00
1120, BA: Disc: Approps transferred to other accounts	-4,814,000.00
1121, BA: Disc: Approps transferred from other accounts	76,865,000.00
1130, BA: Disc: Appropriations permanently reduced	-3,111,028,392.00
1131, BA: Disc: Unob bal of approps permanently reduced	-21,000,000.00
1160, BA: Disc: Appropriation (total)	========== 36,831,081,608.00
1700, BA: Disc: Spending auth: Collected	401,178,973.87
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	545,562,182.31
1750, BA: Disc: Spending auth: Total	========== 946,741,156.18
1900, Budget authority total (disc. and mand.)	========== 37,777,822,764.18
1930, Total budgetary resources avail (disc. and mand.)	========== 39,596,811,318.56

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-21,971,671,334.21
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				838,718,497.70

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,191,286,335.85
3010, Ob Bal: Obligations incurred: Unexpired accounts	16,786,421,486.65
3011, Ob Bal: Obligations incurred: Expired accounts	629,584,039.67
3020, Ob Bal: Outlays (gross)	-19,275,734,031.46
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,525,708.69
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-821,722,869.08
3050, Ob Bal: EOY: Unpaid obligations	16,493,309,252.94
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,773,288,774.95
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-545,562,182.31
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	681,136,591.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,637,714,366.26
3100, Obligated balance, start of year	========== 17,417,997,560.90
3200, Obligated balance, end of year	========== 14,855,594,886.68

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 007-10-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 37,777,822,764.18
4010, Disc: Outlays from new authority	9,192,661,754.09
4011, Disc: Outlays from balances	10,083,072,277.37
4020, Disc: Total outlays, gross	========== 19,275,734,031.46
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,082,525,056.08
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,816,671.43
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,087,341,727.51
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-545,562,182.31
4052, Disc: Offset, BA: Collection cred to expired accts	686,162,753.64
4060, Disc: Additional offsets against BA only (total)	========== 140,600,571.33
4070, Disc: Budget authority, net	========== 36,831,081,608.00
4080, Disc: Outlays, net	========== 18,188,392,303.95
4180, Budget authority, net (disc. and mand.)	========== 36,831,081,608.00
4190, Outlays, net (disc. and mand.)	========== 18,188,392,303.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -13/15-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		N	1		-882.00
0900	4902	C	E					DISC				X		U		N		N	882.00
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		2,700,000.00
1130	4392	C	E	P				DISC				X		U		N			-3,563.00
1160, BA: Disc: Appropriation (total)																			========== 2,696,437.00
1900, Budget authority total (disc. and mand.)																			========== 2,696,437.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,696,437.00
1941	4510	C	E		A									U		N	1		2,696,437.00
Change in Obl Bal																			
3010	4801	D	E									X		U		N	1		-882.00
3010	4902	C	E					DISC				X		U		N		N	882.00
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					DISC				X		U		N		N	-882.00
3050	4801	D	E											U		N	1		-882.00
3200, Obligated balance, end of year																			====== -882.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,696,437.00
4010	4902	C	E					DISC				X			U		N		N	882.00
4020, Disc: Total outlays, gross																				====== 882.00
4070, Disc: Budget authority, net																				========== 2,696,437.00
4080, Disc: Outlays, net																				====== 882.00
4180, Budget authority, net (disc. and mand.)																				========== 2,696,437.00
4190, Outlays, net (disc. and mand.)																				====== 882.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -12/14-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		35,523.25
0900	4902	C	E					DISC				X		U		N		N	950,773.55
Sub-Total, 0900																			**986,296.80**
Budgetary Resources																			
1000	4201	D	B											U		N	1		1,000,000.00
1050, Unob Bal: Unobligated balance (total)																			========== 1,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,000,000.00
1941	4610	C	E		A									U		N	1		13,703.20
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		35,523.25
3010	4902	C	E					DISC				X		U		N		N	950,773.55
Sub-Total, 3010																			**986,296.80**
3020	4902	C	E					DISC				X		U		N		N	-950,773.55
3050	4801	C	E											U		N	1		35,523.25
3200, Obligated balance, end of year																			========= 35,523.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -12/14-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	950,773.55
4020, Disc: Total outlays, gross																				========== 950,773.55
4080, Disc: Outlays, net																				========== 950,773.55
4190, Outlays, net (disc. and mand.)																				========== 950,773.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,529,122.80
Budgetary Resources																				
1000	4201	D	B												U		Y	1		4,500,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,500,000.00
1940	4610	C	E		A										U		Y	1		-2,970,877.20
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		1,529,122.80
3050	4801	C	E												U		Y	1		1,529,122.80
3200, Obligated balance, end of year																				========== 1,529,122.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -11/13-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-564,590.26
0900	4801	C	E									X			U		Y	1		704,956.20
0900	4902	C	E					DISC				X			U		Y		N	205,355.06
Sub-Total, 0900																				**345,721.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		1,000,000.00
1000	4801	C	B									X			U		Y	1		-564,590.26
Sub-Total, 1000																				**435,409.74**
1050, Unob Bal: Unobligated balance (total)																				========== 435,409.74
1930, Total budgetary resources avail (disc. and mand.)																				========== 435,409.74
1940	4610	C	E	A											U		Y	1		-89,688.74
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		564,590.26
3010	4801	C	B									X			U		Y	1		-564,590.26
3010	4801	C	E									X			U		Y	1		704,956.20
3010	4902	C	E					DISC				X			U		Y		N	205,355.06
Sub-Total, 3010																				**345,721.00**
3020	4902	C	E					DISC				X			U		Y		N	-205,355.06
3050	4801	C	E												U		Y	1		704,956.20
3100, Obligated balance, start of year																				========== 564,590.26
3200, Obligated balance, end of year																				========== 704,956.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -11/13-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	205,355.06
4020, Disc: Total outlays, gross																				========== 205,355.06
4080, Disc: Outlays, net																				========== 205,355.06
4190, Outlays, net (disc. and mand.)																				========== 205,355.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /13-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,202,729.43
0900	4801	C	E									X			U		Y	1		1,764,321.85
0900	4802	C	E					DISC				X			U		Y	1	N	250,000.00
0900	4901	C	E									X			U		Y	1		6,382,809.88
0900	4902	C	E					DISC				X			U		Y		N	131,473,411.79
0900	4902	C	E					DISC				X			U		Y		N	1,468,599.94
Sub-Total, 0900																				**143,541,872.89**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		358,387,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			38,000.00
1130	4392	C	E	P				DISC				X			U		Y			-29,170,436.00
1160, BA: Disc: Appropriation (total)																				========== 329,254,564.00
1700	4252	D	E			F		DISC				X			U		Y			23,621.40
1701	4221	D	E			F		DISC				X			U		Y	1		3,803,064.10
1701	4251	D	E			F		DISC				X			U		Y	1		11,500.00
Sub-Total, 1701																				**3,814,564.10**
1750, BA: Disc: Spending auth: Total																				========== 3,838,185.50
1900, Budget authority total (disc. and mand.)																				========== 333,092,749.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 333,092,749.50
1940	4510	C	E		A										U		Y	1		-187,957,564.00
1940	4610	C	E		A										U		Y	1		-605,263.71
1940	4610	C	E		A										U		Y	1		-988,048.90
Sub-Total, 1940																				**-189,550,876.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /13-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		2,202,729.43
3010	4801	C	E									X			U		Y	1		1,764,321.85
3010	4802	C	E					DISC				X			U		Y	1	N	250,000.00
3010	4901	C	E									X			U		Y	1		6,382,809.88
3010	4902	C	E					DISC				X			U		Y		N	131,473,411.79
3010	4902	C	E					DISC				X			U		Y		N	1,468,599.94
Sub-Total, 3010																				**143,541,872.89**
3020	4802	C	E					DISC				X			U		Y	1	N	-250,000.00
3020	4902	C	E					DISC				X			U		Y		N	-131,473,411.79
3020	4902	C	E					DISC				X			U		Y		N	-1,468,599.94
Sub-Total, 3020																				**-133,192,011.73**
3050	4801	C	E												U		Y	1		2,202,729.43
3050	4801	C	E												U		Y	1		1,764,321.85
3050	4901	C	E												U		Y	1		6,382,809.88
Sub-Total, 3050																				**10,349,861.16**
3070	4221	D	E			F		DISC				X			U		Y	1		-3,803,064.10
3070	4251	D	E			F		DISC				X			U		Y	1		-11,500.00
Sub-Total, 3070																				**-3,814,564.10**
3090	4221	D	E			F		DISC							U		Y	1		-3,803,064.10
3090	4251	D	E			F		DISC							U		Y	1		-11,500.00
Sub-Total, 3090																				**-3,814,564.10**
3200, Obligated balance, end of year																				**==========**
																				6,535,297.06

OFFICE OF MANAGEMENT AND BUDGET
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to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /13-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 333,092,749.50
4010	4802	C	E					DISC				X			U		Y	1	N	250,000.00
4010	4902	C	E					DISC				X			U		Y		N	131,473,411.79
4010	4902	C	E					DISC				X			U		Y		N	1,468,599.94
Sub-Total, 4010																				**133,192,011.73**
4020, Disc: Total outlays, gross																				========== 133,192,011.73
4030	4252	D	E			F		DISC				X			U		Y			-23,621.40
4040, Disc: Offsets against gross BA and outlays (total)																				========== -23,621.40
4050	4221	D	E			F		DISC				X			U		Y	1		-3,803,064.10
4050	4251	D	E			F		DISC				X			U		Y	1		-11,500.00
Sub-Total, 4050																				**-3,814,564.10**
4060, Disc: Additional offsets against BA only (total)																				========== -3,814,564.10
4070, Disc: Budget authority, net																				========== 329,254,564.00
4080, Disc: Outlays, net																				========== 133,168,390.33
4180, Budget authority, net (disc. and mand.)																				========== 329,254,564.00
4190, Outlays, net (disc. and mand.)																				========== 133,168,390.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 007-10-0107 Treasury Account Id: 97- -10/12-0107 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		512,789.47
3011	4801	C	B									X			E		N	1		-512,789.47
3011	4801	C	E									X			E		N	1		512,789.47
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		512,789.47
3100, Obligated balance, start of year																				========== 512,789.47
3200, Obligated balance, end of year																				========== 512,789.47

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,135,055.49
3000	4801	C	B									X			E		N	1		35,250,031.94
3000	4901	C	B									X			E		N	1		14,184,902.90
Sub-Total, 3000																				**51,569,990.33**
3011	4801	C	B									X			E		N	1		-2,135,055.49
3011	4801	C	B									X			E		N	1		-35,250,031.94
3011	4801	C	E									X			E		N	1		542,296.88
3011	4801	C	E									X			E		N	1		18,018,653.28
3011	4802	C	B					DISC				X			E		N	1	N	-251,698.10
3011	4881	C	E									X			E		N			4,045.35
3011	4881	C	E									X			E		N			464,020.03
3011	4901	C	B									X			E		N	1		-14,184,902.90
3011	4901	C	E									X			E		N	1		75,600.34
3011	4902	C	E					DISC				X			E		N		N	31,592,379.32
3011	4902	C	E					DISC				X			E		N		N	1,592,758.61
Sub-Total, 3011																				**468,065.38**
3020	4802	C	B					DISC				X			E		N	1	N	251,698.10
3020	4902	C	E					DISC				X			E		N		N	-31,592,379.32
3020	4902	C	E					DISC				X			E		N		N	-1,592,758.61
Sub-Total, 3020																				**-32,933,439.83**
3041	4871	D	E									X			E		N			-179,563.05
3050	4801	C	E												E		N	1		542,296.88
3050	4801	C	E												E		N	1		18,018,653.28
3050	4871	D	E												E		N			-179,563.05
3050	4881	C	E												E		N			4,045.35
3050	4881	C	E												E		N			464,020.03
3050	4901	C	E												E		N	1		75,600.34
Sub-Total, 3050																				**18,925,052.83**
3060	4221	D	B			F		DISC				X			E		N	1		-2,699,965.28
3071	4221	D	B			F		DISC				X			E		N	1		2,699,965.28
3071	4221	D	E			F		DISC				X			E		N	1		-543,285.32
Sub-Total, 3071																				**2,156,679.96**
3090	4221	D	E			F		DISC							E		N	1		-543,285.32
3100, Obligated balance, start of year																				========== 48,870,025.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /12-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 18,381,767.51

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-251,698.10
4011	4902	C	E					DISC				X			E		N		N	31,592,379.32
4011	4902	C	E					DISC				X			E		N		N	1,592,758.61
Sub-Total, 4011																				**32,933,439.83**
4020, Disc: Total outlays, gross																				========== 32,933,439.83
4030	4252	D	E			F		DISC				X			E		N			-2,157,145.72
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,157,145.72
4052	4252	D	E			F		DISC				X			E		N			2,157,145.72
4060, Disc: Additional offsets against BA only (total)																				========== 2,157,145.72
4080, Disc: Outlays, net																				========== 30,776,294.11
4190, Outlays, net (disc. and mand.)																				========== 30,776,294.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /11-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		17,092.01
3000	4801	C	B									X			E		N	1		8,440,328.63
3000	4901	C	B									X			E		N	1		769,559.69
Sub-Total, 3000																				**9,226,980.33**
3011	4801	C	B									X			E		N	1		-17,092.01
3011	4801	C	B									X			E		N	1		-8,440,328.63
3011	4801	C	E									X			E		N	1		6,817,632.39
3011	4801	C	E									X			E		N	1		842.01
3011	4881	C	E									X			E		N			6,418,611.30
3011	4901	C	B									X			E		N	1		-769,559.69
3011	4901	C	E									X			E		N	1		13,822.22
3011	4902	C	E					DISC				X			E		N		N	16,250.00
3011	4902	C	E					DISC				X			E		N		N	2,378,433.71
Sub-Total, 3011																				**6,418,611.30**
3020	4902	C	E					DISC				X			E		N		N	-16,250.00
3020	4902	C	E					DISC				X			E		N		N	-2,378,433.71
Sub-Total, 3020																				**-2,394,683.71**
3041	4871	D	E									X			E		N			-6,588,054.25
3050	4801	C	E												E		N	1		6,817,632.39
3050	4801	C	E												E		N	1		842.01
3050	4871	D	E												E		N			-6,588,054.25
3050	4881	C	E												E		N			6,418,611.30
3050	4901	C	E												E		N	1		13,822.22
Sub-Total, 3050																				**6,662,853.67**
3060	4221	D	B			F		DISC				X			E		N	1		-36,155.71
3071	4221	D	B			F		DISC				X			E		N	1		36,155.71
3071	4221	D	E			F		DISC				X			E		N	1		-19,905.71
Sub-Total, 3071																				**16,250.00**
3090	4221	D	E			F		DISC							E		N	1		-19,905.71
3100, Obligated balance, start of year																				========== 9,190,824.62
3200, Obligated balance, end of year																				========== 6,642,947.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /11-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	16,250.00
4011	4902	C	E					DISC				X		E			N		N	2,378,433.71
Sub-Total, 4011																				**2,394,683.71**
4020, Disc: Total outlays, gross																				========== 2,394,683.71
4030	4252	D	E			F		DISC				X		E			N			-16,250.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,250.00
4052	4252	D	E			F		DISC				X		E			N			16,250.00
4060, Disc: Additional offsets against BA only (total)																				========= 16,250.00
4080, Disc: Outlays, net																				========== 2,378,433.71
4190, Outlays, net (disc. and mand.)																				========== 2,378,433.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
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Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /10-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,898,584.24
3000	4801	C	B									X			E		N	1		15,000.00
3000	4901	C	B									X			E		N	1		23,506.40
Sub-Total, 3000																				**1,937,090.64**
3011	4801	C	B									X			E		N	1		-1,898,584.24
3011	4801	C	B									X			E		N	1		-15,000.00
3011	4801	C	E									X			E		N	1		1,893,213.83
3011	4801	C	E									X			E		N	1		15,000.00
3011	4881	C	E									X			E		N			2,230.20
3011	4901	C	B									X			E		N	1		-23,506.40
3011	4901	C	E									X			E		N	1		7,835.37
3011	4902	C	E					DISC				X			E		N		N	21,041.44
Sub-Total, 3011																				**2,230.20**
3020	4902	C	E					DISC				X			E		N		N	-21,041.44
3041	4871	D	E									X			E		N			-14,404.43
3050	4801	C	E												E		N	1		1,893,213.83
3050	4801	C	E												E		N	1		15,000.00
3050	4871	D	E												E		N			-14,404.43
3050	4881	C	E												E		N			2,230.20
3050	4901	C	E												E		N	1		7,835.37
Sub-Total, 3050																				**1,903,874.97**
3060	4221	D	B			F		DISC				X			E		N	1		-15,000.00
3071	4221	D	B			F		DISC				X			E		N	1		15,000.00
3071	4221	D	E			F		DISC				X			E		N	1		-15,000.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-15,000.00
3100, Obligated balance, start of year																				========== 1,922,090.64
3200, Obligated balance, end of year																				========== 1,888,874.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /10-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	21,041.44
4020, Disc: Total outlays, gross																				========= 21,041.44
4080, Disc: Outlays, net																				========= 21,041.44
4190, Outlays, net (disc. and mand.)																				========= 21,041.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08/09-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,574.88
3011	4801	C	B									X			E		N	1		-21,574.88
3011	4801	C	E									X			E		N	1		21,574.88
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		21,574.88
3100, Obligated balance, start of year																				========= 21,574.88
3200, Obligated balance, end of year																				========= 21,574.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /09-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		836,017.17
3000	4901	C	B									X		E		N	1		46,724.11
Sub-Total, 3000																			**882,741.28**
3011	4801	C	B									X		E		N	1		-836,017.17
3011	4801	C	E									X		E		N	1		875,161.35
3011	4802	C	B					DISC				X		E		N	1	N	-1,423.15
3011	4802	C	E					DISC				X		E		N	1	N	1,423.15
3011	4881	C	E									X		E		N			66,219.87
3011	4901	C	B									X		E		N	1		-46,724.11
3011	4901	C	E									X		E		N	1		7,559.84
3011	4902	C	E					DISC				X		E		N		N	20.09
Sub-Total, 3011																			**66,219.87**
3020	4802	C	B					DISC				X		E		N	1	N	1,423.15
3020	4802	C	E					DISC				X		E		N	1	N	-1,423.15
3020	4902	C	E					DISC				X		E		N		N	-20.09
Sub-Total, 3020																			**-20.09**
3041	4871	D	E									X		E		N			-137,064.80
3050	4801	C	E											E		N	1		875,161.35
3050	4871	D	E											E		N			-137,064.80
3050	4881	C	E											E		N			66,219.87
3050	4901	C	E											E		N	1		7,559.84
Sub-Total, 3050																			**811,876.26**
3100, Obligated balance, start of year																			========== 882,741.28
3200, Obligated balance, end of year																			========== 811,876.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /09-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,423.15
4011	4802	C	E					DISC				X			E		N	1	N	1,423.15
4011	4902	C	E					DISC				X			E		N		N	20.09
	Sub-Total, 4011																			**20.09**
	4020, Disc: Total outlays, gross																			====== 20.09
	4080, Disc: Outlays, net																			====== 20.09
	4190, Outlays, net (disc. and mand.)																			====== 20.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06/08-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,493.18
3011	4801	C	B									X			E		N	1		-10,493.18
3011	4801	C	E									X			E		N	1		10,493.18
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		10,493.18
3100, Obligated balance, start of year																				========= 10,493.18
3200, Obligated balance, end of year																				========= 10,493.18

OFFICE OF MANAGEMENT AND BUDGET
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to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		209,158.70
3000	4901	C	B									X		E		N	1		3,198.35
Sub-Total, 3000																			**212,357.05**
3011	4801	C	B									X		E		N	1		-209,158.70
3011	4801	C	E									X		E		N	1		211,933.77
3011	4881	C	E									X		E		N			463.85
3011	4901	C	B									X		E		N	1		-3,198.35
3011	4901	C	E									X		E		N	1		3,663.52
3011	4902	D	E					DISC				X		E		N		N	-3,240.24
Sub-Total, 3011																			**463.85**
3020	4902	D	E					DISC				X		E		N		N	3,240.24
3041	4871	D	E									X		E		N			-41,558.58
3050	4801	C	E											E		N	1		211,933.77
3050	4871	D	E											E		N			-41,558.58
3050	4881	C	E											E		N			463.85
3050	4901	C	E											E		N	1		3,663.52
Sub-Total, 3050																			**174,502.56**
3100, Obligated balance, start of year																			========== 212,357.05
3200, Obligated balance, end of year																			========== 174,502.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-3,240.24
4020, Disc: Total outlays, gross																				======= -3,240.24
4080, Disc: Outlays, net																				======= -3,240.24
4190, Outlays, net (disc. and mand.)																				======= -3,240.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 007-10-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 146,403,013.49

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,935,409.74
1050, Unob Bal: Unobligated balance (total) ========== 5,935,409.74

1100, BA: Disc: Appropriation 361,087,000.00
1121, BA: Disc: Approps transferred from other accounts 38,000.00
1130, BA: Disc: Appropriations permanently reduced -29,173,999.00
1160, BA: Disc: Appropriation (total) ========== 331,951,001.00

1700, BA: Disc: Spending auth: Collected 23,621.40
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 3,814,564.10
1750, BA: Disc: Spending auth: Total ========== 3,838,185.50

1900, Budget authority total (disc. and mand.) ========== 335,789,186.50

1930, Total budgetary resources avail (disc. and mand.) ========== 341,724,596.24

1940, Unob Bal: Memo: Unob bal expiring -192,611,442.55
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,710,140.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 007-10-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,938,607.42
3010, Ob Bal: Obligations incurred: Unexpired accounts	146,403,013.49
3011, Ob Bal: Obligations incurred: Expired accounts	6,955,590.60
3020, Ob Bal: Outlays (gross)	-169,694,967.17
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-6,960,645.11
3050, Ob Bal: EOY: Unpaid obligations	41,641,599.23
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,751,120.99
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,814,564.10
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,172,929.96
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,392,755.13
3100, Obligated balance, start of year	========== 62,187,486.43
3200, Obligated balance, end of year	========== 37,248,844.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 007-10-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 335,789,186.50
4010, Disc: Outlays from new authority	133,192,893.73
4011, Disc: Outlays from balances	36,502,073.44
4020, Disc: Total outlays, gross	========== 169,694,967.17
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,197,017.12
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,197,017.12
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,814,564.10
4052, Disc: Offset, BA: Collection cred to expired accts	2,173,395.72
4060, Disc: Additional offsets against BA only (total)	========== -1,641,168.38
4070, Disc: Budget authority, net	========== 331,951,001.00
4080, Disc: Outlays, net	========== 167,497,950.05
4180, Budget authority, net (disc. and mand.)	========== 331,951,001.00
4190, Outlays, net (disc. and mand.)	========== 167,497,950.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /13-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		501,285,804.08
0900	4801	C	E									X			U		Y	1		1,412,165.66
0900	4802	C	E					DISC				X			U		Y	1	N	401,996.60
0900	4881	C	E									X			U		Y			128,249.39
0900	4901	C	E									X			U		Y	1		236,538.89
0900	4901	C	E									X			U		Y	1		55,565,124.38
0900	4902	C	E					DISC				X			U		Y		N	4,356,384.47
0900	4902	C	E					DISC				X			U		Y		N	650,425,810.93
	Sub-Total, 0900																			**1,213,812,074.40**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		3,340,810,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			1,484,000.00
1130	4392	C	E	P				DISC				X			U		Y			-5,812,000.00
1160, BA: Disc: Appropriation (total)																				========== 3,336,482,000.00
1700	4222	D	E			X		DISC				X			U		Y	1		551,016.10
1700	4252	D	E			X		DISC				X			U		Y			1,995,452.30
	Sub-Total, 1700																			**2,546,468.40**
1701	4221	D	E			F		DISC				X			U		Y	1		4,554,908.41
1701	4251	D	E			F		DISC				X			U		Y	1		2,603,559.44
	Sub-Total, 1701																			**7,158,467.85**
1750, BA: Disc: Spending auth: Total																				========== 9,704,936.25
1900, Budget authority total (disc. and mand.)																				========== 3,346,186,936.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,346,186,936.25
1940	4510	C	E		A			DISC							U	X	Y	1		-1,897,149,630.00
1940	4610	C	E		A			DISC							U		Y	1		-3,615,552.23
1940	4610	C	E		A			DISC							U		Y	1		-133,554,054.76
1940	4700	C	E		A			DISC							U		Y	1		-84,295.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /13-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A			DISC						U		Y	1		-97,971,329.86
Sub-Total, 1940																			**-2,132,374,861.85**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		501,285,804.08
3010	4801	C	E									X		U		Y	1		1,412,165.66
3010	4802	C	E					DISC				X		U		Y	1	N	401,996.60
3010	4881	C	E									X		U		Y			128,249.39
3010	4901	C	E									X		U		Y	1		236,538.89
3010	4901	C	E									X		U		Y	1		55,565,124.38
3010	4902	C	E					DISC				X		U		Y		N	4,356,384.47
3010	4902	C	E					DISC				X		U		Y		N	650,425,810.93
Sub-Total, 3010																			**1,213,812,074.40**
3020	4802	C	E					DISC				X		U		Y	1	N	-401,996.60
3020	4902	C	E					DISC				X		U		Y		N	-4,356,384.47
3020	4902	C	E					DISC				X		U		Y		N	-650,425,810.93
Sub-Total, 3020																			**-655,184,192.00**
3050	4801	C	E											U		Y	1		501,285,804.08
3050	4801	C	E											U		Y	1		1,412,165.66
3050	4881	C	E											U		Y			128,249.39
3050	4901	C	E											U		Y	1		236,538.89
3050	4901	C	E											U		Y	1		55,565,124.38
Sub-Total, 3050																			**558,627,882.40**
3070	4221	D	E			F		DISC				X		U		Y	1		-4,554,908.41
3070	4251	D	E			F		DISC				X		U		Y	1		-2,603,559.44
Sub-Total, 3070																			**-7,158,467.85**
3090	4221	D	E			F		DISC						U		Y	1		-4,554,908.41
3090	4251	D	E			F		DISC						U		Y	1		-2,603,559.44
Sub-Total, 3090																			**-7,158,467.85**
3200, Obligated balance, end of year																			========== 551,469,414.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /13-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,346,186,936.25
4010	4802	C	E					DISC				X			U		Y	1	N	401,996.60
4010	4902	C	E					DISC				X			U		Y		N	4,356,384.47
4010	4902	C	E					DISC				X			U		Y		N	650,425,810.93
Sub-Total, 4010																				**655,184,192.00**
4020, Disc: Total outlays, gross																				========== 655,184,192.00
4033	4222	D	E			X		DISC				X			U		Y	1		-551,016.10
4033	4252	D	E			X		DISC				X			U		Y			-1,995,452.30
Sub-Total, 4033																				**-2,546,468.40**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,546,468.40
4050	4221	D	E			F		DISC				X			U		Y	1		-4,554,908.41
4050	4251	D	E			F		DISC				X			U		Y	1		-2,603,559.44
Sub-Total, 4050																				**-7,158,467.85**
4060, Disc: Additional offsets against BA only (total)																				========== -7,158,467.85
4070, Disc: Budget authority, net																				========== 3,336,482,000.00
4080, Disc: Outlays, net																				========== 652,637,723.60
4180, Budget authority, net (disc. and mand.)																				========== 3,336,482,000.00
4190, Outlays, net (disc. and mand.)																				========== 652,637,723.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /12-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,472,931.70
3000	4801	C	B									X			E		N	1		1,311,337,832.93
3000	4901	C	B									X			E		N	1		66,960,089.99
3000	4901	C	B									X			E		N	1		198,785.75
3000	4901	C	B									X			E		N	1		4,158.95
Sub-Total, 3000																				**1,380,973,799.32**
3011	4801	C	B									X			E		N	1		-2,472,931.70
3011	4801	C	B									X			E		N	1		-1,311,337,832.93
3011	4801	C	E									X			E		N	1		1,515,675.46
3011	4801	C	E									X			E		N	1		749,127,627.69
3011	4802	C	B					DISC				X			E		N	1	N	-4,673,032.42
3011	4802	C	B					DISC				X			E		N	1	N	-85.02
3011	4802	C	E					DISC				X			E		N	1	N	98,851.10
3011	4802	C	E					DISC				X			E		N	1	N	10,215,243.06
3011	4881	C	E									X			E		N			3,744.66
3011	4881	C	E									X			E		N			16,302,569.32
3011	4901	C	B									X			E		N	1		-66,960,089.99
3011	4901	C	B									X			E		N	1		-198,785.75
3011	4901	C	B									X			E		N	1		-4,158.95
3011	4901	C	E									X			E		N	1		25,925,086.88
3011	4901	C	E									X			E		N	1		4,158.95
3011	4901	C	E									X			E		N	1		180,287.87
3011	4902	C	E					DISC				X			E		N		N	1,050,742.58
3011	4902	C	E					DISC				X			E		N		N	638,045,219.00
3011	4981	C	E									X			E		N			1,548,802.20
3011	4982	C	E					DISC				X			E		N		N	140,494.04
Sub-Total, 3011																				**58,511,586.05**
3020	4802	C	B					DISC				X			E		N	1	N	4,673,032.42
3020	4802	C	B					DISC				X			E		N	1	N	85.02
3020	4802	C	E					DISC				X			E		N	1	N	-98,851.10
3020	4802	C	E					DISC				X			E		N	1	N	-10,215,243.06
3020	4902	C	E					DISC				X			E		N		N	-1,050,742.58
3020	4902	C	E					DISC				X			E		N		N	-638,045,219.00
3020	4982	C	E					DISC				X			E		N		N	-140,494.04
Sub-Total, 3020																				**-644,877,432.34**
3041	4871	D	E									X			E		N			-92,976,780.03
3041	4971	D	E									X			E		N			-2,099,201.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /12-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-95,075,981.26**
3050	4801	C	E												E		N	1		1,515,675.46
3050	4801	C	E												E		N	1		749,127,627.69
3050	4871	D	E												E		N			-92,976,780.03
3050	4881	C	E												E		N			3,744.66
3050	4881	C	E												E		N			16,302,569.32
3050	4901	C	E												E		N	1		25,925,086.88
3050	4901	C	E												E		N	1		4,158.95
3050	4901	C	E												E		N	1		180,287.87
3050	4971	D	E												E		N			-2,099,201.23
3050	4981	C	E												E		N			1,548,802.20
	Sub-Total, 3050																			**699,531,971.77**
3060	4221	D	B			F		DISC				X			E		N	1		-3,803,322.98
3060	4251	D	B			F		DISC				X			E		N	1		-7,301,961.09
	Sub-Total, 3060																			**-11,105,284.07**
3071	4221	D	B			F		DISC				X			E		N	1		3,803,322.98
3071	4221	D	E			F		DISC				X			E		N	1		-3,202,731.81
3071	4251	D	B			F		DISC				X			E		N	1		7,301,961.09
3071	4251	D	E			F		DISC				X			E		N	1		-4,401,914.85
	Sub-Total, 3071																			**3,500,637.41**
3090	4221	D	E			F		DISC							E		N	1		-3,202,731.81
3090	4251	D	E			F		DISC							E		N	1		-4,401,914.85
	Sub-Total, 3090																			**-7,604,646.66**
3100, Obligated balance, start of year																				========== 1,369,868,515.25
3200, Obligated balance, end of year																				========== 691,927,325.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
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Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /12-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-4,673,032.42
4011	4802	C	B					DISC				X		E		N	1	N	-85.02
4011	4802	C	E					DISC				X		E		N	1	N	98,851.10
4011	4802	C	E					DISC				X		E		N	1	N	10,215,243.06
4011	4902	C	E					DISC				X		E		N		N	1,050,742.58
4011	4902	C	E					DISC				X		E		N		N	638,045,219.00
4011	4982	C	E					DISC				X		E		N		N	140,494.04
	Sub-Total, 4011																		**644,877,432.34**
4020, Disc: Total outlays, gross																			========== 644,877,432.34
4033	4222	D	B			X		DISC				X		E		N	1		151,901.22
4033	4222	D	E			X		DISC				X		E		N	1		-56,025.88
4033	4252	D	E			X		DISC				X		E		N			-3,954,960.85
4033	4972	D	E			X		DISC				X		E		N			-55,637.10
	Sub-Total, 4033																		**-3,914,722.61**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -3,914,722.61
4052	4222	D	B			X		DISC				X		E		N	1		-151,901.22
4052	4222	D	E			X		DISC				X		E		N	1		56,025.88
4052	4252	D	E			X		DISC				X		E		N			3,954,960.85
4052	4972	D	E			X		DISC				X		E		N			55,637.10
	Sub-Total, 4052																		**3,914,722.61**
4060, Disc: Additional offsets against BA only (total)																			========== 3,914,722.61
4080, Disc: Outlays, net																			========== 640,962,709.73
4190, Outlays, net (disc. and mand.)																			========== 640,962,709.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /11-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		91,431.47
3000	4801	C	B									X			E		N	1		167,751,557.06
3000	4801	C	B									X			E		N	1		28,999.72
3000	4901	C	B									X			E		N	1		15,774.34
3000	4901	C	B									X			E		N	1		41,975,658.71
3000	4901	D	B									X			E		N	1		-17,204,626.50
3000	4901	C	B									X			E		N	1		1,000.00
Sub-Total, 3000																				**192,659,794.80**
3011	4801	C	B									X			E		N	1		-91,431.47
3011	4801	C	B									X			E		N	1		-167,751,557.06
3011	4801	C	B									X			E		N	1		-28,999.72
3011	4801	C	E									X			E		N	1		107,165.39
3011	4801	C	E									X			E		N	1		28,999.72
3011	4801	C	E									X			E		N	1		110,328,269.89
3011	4802	C	B					DISC				X			E		N	1	N	-1,951,286.16
3011	4802	C	E					DISC				X			E		N	1	N	1,649,795.00
3011	4881	C	E									X			E		N			8.64
3011	4881	C	E									X			E		N			17,115,480.53
3011	4901	C	B									X			E		N	1		-15,774.34
3011	4901	C	B									X			E		N	1		-41,975,658.71
3011	4901	D	B									X			E		N	1		17,204,626.50
3011	4901	C	B									X			E		N	1		-1,000.00
3011	4901	D	E									X			E		N	1		-22,432,330.74
3011	4901	C	E									X			E		N	1		41,975,676.71
3011	4901	C	E									X			E		N	1		22.42
3011	4902	C	E					DISC				X			E		N		N	18.00
3011	4902	D	E					DISC				X			E		N		N	-18.00
3011	4902	C	E					DISC				X			E		N		N	64,137,658.49
3011	4902	C	E					DISC				X			E		N		N	1,616.53
3011	4981	C	E									X			E		N			8,883.98
3011	4982	C	E					DISC				X			E		N		N	1,206.74
Sub-Total, 3011																				**18,311,372.34**
3020	4802	C	B					DISC				X			E		N	1	N	1,951,286.16
3020	4802	C	E					DISC				X			E		N	1	N	-1,649,795.00
3020	4902	C	E					DISC				X			E		N		N	-18.00
3020	4902	D	E					DISC				X			E		N		N	18.00
3020	4902	C	E					DISC				X			E		N		N	-64,137,658.49
3020	4902	C	E					DISC				X			E		N		N	-1,616.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
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Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /11-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC				X		E			N		N	-1,206.74
Sub-Total, 3020																				**-63,838,990.60**
3041	4871	D	E									X		E			N			-14,798,829.78
3041	4971	D	E									X		E			N			-196,359.31
Sub-Total, 3041																				**-14,995,189.09**
3050	4801	C	E											E			N	1		107,165.39
3050	4801	C	E											E			N	1		28,999.72
3050	4801	C	E											E			N	1		110,328,269.89
3050	4871	D	E											E			N			-14,798,829.78
3050	4881	C	E											E			N			8.64
3050	4881	C	E											E			N			17,115,480.53
3050	4901	D	E											E			N	1		-22,432,330.74
3050	4901	C	E											E			N	1		41,975,676.71
3050	4901	C	E											E			N	1		22.42
3050	4971	D	E											E			N			-196,359.31
3050	4981	C	E											E			N			8,883.98
Sub-Total, 3050																				**132,136,987.45**
3060	4221	D	B			F		DISC				X		E			N	1		-93,115.32
3060	4251	D	B			F		DISC				X		E			N	1		-2,873,807.31
Sub-Total, 3060																				**-2,966,922.63**
3071	4221	D	B			F		DISC				X		E			N	1		93,115.32
3071	4221	D	E			F		DISC				X		E			N	1		-95,643.36
3071	4251	D	B			F		DISC				X		E			N	1		2,873,807.31
3071	4251	D	E			F		DISC				X		E			N	1		-2,685,625.17
Sub-Total, 3071																				**185,654.10**
3090	4221	D	E			F		DISC						E			N	1		-95,643.36
3090	4251	D	E			F		DISC						E			N	1		-2,685,625.17
Sub-Total, 3090																				**-2,781,268.53**
3100, Obligated balance, start of year																				========== 189,692,872.17
3200, Obligated balance, end of year																				========== 129,355,718.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /11-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,951,286.16
4011	4802	C	E					DISC				X			E		N	1	N	1,649,795.00
4011	4902	C	E					DISC				X			E		N		N	18.00
4011	4902	D	E					DISC				X			E		N		N	-18.00
4011	4902	C	E					DISC				X			E		N		N	64,137,658.49
4011	4902	C	E					DISC				X			E		N		N	1,616.53
4011	4982	C	E					DISC				X			E		N		N	1,206.74
	Sub-Total, 4011																			**63,838,990.60**
4020, Disc: Total outlays, gross																				========== 63,838,990.60
4033	4222	D	B			X		DISC				X			E		N	1		204,071.02
4033	4222	D	E			X		DISC				X			E		N	1		-31,006.27
4033	4252	D	E			X		DISC				X			E		N			-173,064.75
	Sub-Total, 4033																			**0.00**
4052	4222	D	B			X		DISC				X			E		N	1		-204,071.02
4052	4222	D	E			X		DISC				X			E		N	1		31,006.27
4052	4252	D	E			X		DISC				X			E		N			173,064.75
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 63,838,990.60
4190, Outlays, net (disc. and mand.)																				========== 63,838,990.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /10-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		52,993,934.08
3000	4801	C	B									X			E		N	1		90,875.82
3000	4901	C	B									X			E		N	1		55,599,095.19
3000	4901	D	B									X			E		N	1		-42,553,208.63
Sub-Total, 3000																				**66,130,696.46**
3011	4801	C	B									X			E		N	1		-52,993,934.08
3011	4801	C	B									X			E		N	1		-90,875.82
3011	4801	C	E									X			E		N	1		53,402,290.52
3011	4801	C	E									X			E		N	1		50,593.59
3011	4802	C	B					DISC				X			E		N	1	N	-224,900.71
3011	4802	C	E					DISC				X			E		N	1	N	189,036.46
3011	4881	C	E									X			E		N			46,312.47
3011	4881	C	E									X			E		N			6,178,337.57
3011	4901	C	B									X			E		N	1		-55,599,095.19
3011	4901	D	B									X			E		N	1		42,553,208.63
3011	4901	C	E									X			E		N	1		55,639,377.42
3011	4901	D	E									X			E		N	1		-48,160,663.93
3011	4902	C	E					DISC				X			E		N		N	5,235,207.15
3011	4902	D	E					DISC				X			E		N		N	-40,282.23
3011	4902	C	E					DISC				X			E		N		N	40,282.23
Sub-Total, 3011																				**6,224,894.08**
3020	4802	C	B					DISC				X			E		N	1	N	224,900.71
3020	4802	C	E					DISC				X			E		N	1	N	-189,036.46
3020	4902	C	E					DISC				X			E		N		N	-5,235,207.15
3020	4902	D	E					DISC				X			E		N		N	40,282.23
3020	4902	C	E					DISC				X			E		N		N	-40,282.23
Sub-Total, 3020																				**-5,199,342.90**
3041	4871	D	E									X			E		N			-13,814,519.96
3050	4801	C	E												E		N	1		53,402,290.52
3050	4801	C	E												E		N	1		50,593.59
3050	4871	D	E												E		N			-13,814,519.96
3050	4881	C	E												E		N			46,312.47
3050	4881	C	E												E		N			6,178,337.57
3050	4901	C	E												E		N	1		55,639,377.42
3050	4901	D	E												E		N	1		-48,160,663.93
Sub-Total, 3050																				**53,341,727.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /10-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-49,802.34
3060	4251	D	B			F		DISC				X		E		N	1		-188,656.32
Sub-Total, 3060																			**-238,458.66**
3071	4221	D	B			F		DISC				X		E		N	1		49,802.34
3071	4221	D	E			F		DISC				X		E		N	1		-41,896.98
3071	4251	D	B			F		DISC				X		E		N	1		188,656.32
3071	4251	D	E			F		DISC				X		E		N	1		-143,310.90
Sub-Total, 3071																			**53,250.78**
3090	4221	D	E			F		DISC						E		N	1		-41,896.98
3090	4251	D	E			F		DISC						E		N	1		-143,310.90
Sub-Total, 3090																			**-185,207.88**
3100, Obligated balance, start of year																			========== 65,892,237.80
3200, Obligated balance, end of year																			========== 53,156,519.80

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-224,900.71
4011	4802	C	E					DISC				X		E		N	1	N	189,036.46
4011	4902	C	E					DISC				X		E		N		N	5,235,207.15
4011	4902	D	E					DISC				X		E		N		N	-40,282.23
4011	4902	C	E					DISC				X		E		N		N	40,282.23
Sub-Total, 4011																			**5,199,342.90**
4020, Disc: Total outlays, gross																			========== 5,199,342.90
4030	4252	D	E			F		DISC				X		E		N			-85,625.65
4033	4222	D	B			X		DISC				X		E		N	1		2.00
4033	4252	D	E			X		DISC				X		E		N			-2.00
Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -85,625.65
4052	4222	D	B			X		DISC				X		E		N	1		-2.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /10-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			85,625.65
4052	4252	D	E			X		DISC				X		E			N			2.00
	Sub-Total, 4052																			**85,625.65**
4060, Disc: Additional offsets against BA only (total)																				========= 85,625.65
4080, Disc: Outlays, net																				========== 5,113,717.25
4190, Outlays, net (disc. and mand.)																				========== 5,113,717.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		24,286,240.39
3000	4801	D	B									X		E			N	1		-16,660.19
3000	4801	C	B									X		E			N	1		25,000.00
3000	4901	C	B									X		E			N	1		4,516,427.31
3000	4901	C	B									X		E			N	1		2,740,978.85
Sub-Total, 3000																				**31,551,986.36**
3011	4801	C	B									X		E			N	1		-24,286,240.39
3011	4801	D	B									X		E			N	1		16,660.19
3011	4801	C	B									X		E			N	1		-25,000.00
3011	4801	D	E									X		E			N	1		-12,131.29
3011	4801	C	E									X		E			N	1		25,000.00
3011	4801	C	E									X		E			N	1		25,037,446.77
3011	4802	C	B					DISC				X		E			N	1	N	-1,044,399.18
3011	4802	C	E					DISC				X		E			N	1	N	904,048.43
3011	4881	C	E									X		E			N			4,291,852.19
3011	4901	C	B									X		E			N	1		-4,516,427.31
3011	4901	C	B									X		E			N	1		-2,740,978.85
3011	4901	C	E									X		E			N	1		378,801.46
3011	4901	C	E									X		E			N	1		4,511,898.41
3011	4902	D	E					DISC				X		E			N		N	-4,528.90
3011	4902	C	E					DISC				X		E			N		N	4,528.90
3011	4902	C	E					DISC				X		E			N		N	1,751,321.76
Sub-Total, 3011																				**4,291,852.19**
3020	4802	C	B					DISC				X		E			N	1	N	1,044,399.18
3020	4802	C	E					DISC				X		E			N	1	N	-904,048.43
3020	4902	D	E					DISC				X		E			N		N	4,528.90
3020	4902	C	E					DISC				X		E			N		N	-4,528.90
3020	4902	C	E					DISC				X		E			N		N	-1,751,321.76
Sub-Total, 3020																				**-1,610,971.01**
3041	4871	D	E									X		E			N			-11,090,690.39
3050	4801	D	E											E			N	1		-12,131.29
3050	4801	C	E											E			N	1		25,000.00
3050	4801	C	E											E			N	1		25,037,446.77
3050	4871	D	E											E			N			-11,090,690.39
3050	4881	C	E											E			N			4,291,852.19
3050	4901	C	E											E			N	1		378,801.46
3050	4901	C	E											E			N	1		4,511,898.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**23,142,177.15**
3060	4221	D	B			F		DISC				X		E		N	1		-25,000.00
3060	4251	D	B			F		DISC				X		E		N	1		-70,837.86
	Sub-Total, 3060																		**-95,837.86**
3071	4221	D	B			F		DISC				X		E		N	1		25,000.00
3071	4251	D	B			F		DISC				X		E		N	1		70,837.86
3071	4251	D	E			F		DISC				X		E		N	1		-70,837.86
	Sub-Total, 3071																		**25,000.00**
3090	4251	D	E			F		DISC						E		N	1		-70,837.86
3100, Obligated balance, start of year																			========== 31,456,148.50
3200, Obligated balance, end of year																			========== 23,071,339.29

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,044,399.18
4011	4802	C	E					DISC				X		E		N	1	N	904,048.43
4011	4902	D	E					DISC				X		E		N		N	-4,528.90
4011	4902	C	E					DISC				X		E		N		N	4,528.90
4011	4902	C	E					DISC				X		E		N		N	1,751,321.76
	Sub-Total, 4011																		**1,610,971.01**
4020, Disc: Total outlays, gross																			========== 1,610,971.01
4033	4222	C	B			X		DISC				X		E		N	1		-13,929.12
4033	4252	C	E			X		DISC				X		E		N			4,528.90
	Sub-Total, 4033																		**-9,400.22**
4040, Disc: Offsets against gross BA and outlays (total)																			======= -9,400.22
4052	4222	C	B			X		DISC				X		E		N	1		13,929.12
4052	4252	C	E			X		DISC				X		E		N			-4,528.90
	Sub-Total, 4052																		**9,400.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 9,400.22
4080, Disc: Outlays, net																				========== 1,601,570.79
4190, Outlays, net (disc. and mand.)																				========== 1,601,570.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,953.68
3000	4801	C	B									X			E		N	1		15,749,987.68
3000	4901	C	B									X			E		N	1		773,607.32
3000	4901	C	B									X			E		N	1		157,150.39
3000	4901	C	B									X			E		N	1		3,461,551.87
Sub-Total, 3000																				**20,154,250.94**
3011	4801	C	B									X			E		N	1		-11,953.68
3011	4801	C	B									X			E		N	1		-15,749,987.68
3011	4801	C	E									X			E		N	1		16,053,254.46
3011	4801	C	E									X			E		N	1		15,673.68
3011	4802	C	B					DISC				X			E		N	1	N	-257,561.39
3011	4802	C	E					DISC				X			E		N	1	N	190,784.19
3011	4881	C	E									X			E		N			687,997.35
3011	4901	C	B									X			E		N	1		-773,607.32
3011	4901	C	B									X			E		N	1		-157,150.39
3011	4901	C	B									X			E		N	1		-3,461,551.87
3011	4901	C	E									X			E		N	1		153,430.39
3011	4901	C	E									X			E		N	1		2,999,573.20
3011	4901	C	E									X			E		N	1		773,607.32
3011	4902	C	E					DISC				X			E		N		N	225,489.09
Sub-Total, 3011																				**687,997.35**
3020	4802	C	B					DISC				X			E		N	1	N	257,561.39
3020	4802	C	E					DISC				X			E		N	1	N	-190,784.19
3020	4902	C	E					DISC				X			E		N		N	-225,489.09
Sub-Total, 3020																				**-158,711.89**
3041	4871	D	E									X			E		N			-5,703,874.76
3050	4801	C	E												E		N	1		16,053,254.46
3050	4801	C	E												E		N	1		15,673.68
3050	4871	D	E												E		N			-5,703,874.76
3050	4881	C	E												E		N			687,997.35
3050	4901	C	E												E		N	1		153,430.39
3050	4901	C	E												E		N	1		2,999,573.20
3050	4901	C	E												E		N	1		773,607.32
Sub-Total, 3050																				**14,979,661.64**
3060	4221	D	B			F		DISC				X			E		N	1		-154,005.13
3060	4251	D	B			F		DISC				X			E		N	1		-135,764.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-289,769.54**
3071	4221	D	B			F		DISC				X			E		N	1		154,005.13
3071	4221	D	E			F		DISC				X			E		N	1		-147,260.62
3071	4251	D	B			F		DISC				X			E		N	1		135,764.41
3071	4251	D	E			F		DISC				X			E		N	1		-132,044.41
	Sub-Total, 3071																			**10,464.51**
3090	4221	D	E			F		DISC							E		N	1		-147,260.62
3090	4251	D	E			F		DISC							E		N	1		-132,044.41
	Sub-Total, 3090																			**-279,305.03**
	3100, Obligated balance, start of year																			========== 19,864,481.40
	3200, Obligated balance, end of year																			========== 14,700,356.61

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-257,561.39
4011	4802	C	E					DISC				X			E		N	1	N	190,784.19
4011	4902	C	E					DISC				X			E		N		N	225,489.09
	Sub-Total, 4011																			**158,711.89**
	4020, Disc: Total outlays, gross																			========== 158,711.89
	4080, Disc: Outlays, net																			========== 158,711.89
	4190, Outlays, net (disc. and mand.)																			========== 158,711.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve, Recovery Act
Budget Account Id: 007-10-2080 Treasury Account Id: 21- -09/10-2081 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		853,872.76
3000	4901	C	B									X			E		N	1		441,901.25
Sub-Total, 3000																				**1,295,774.01**
3011	4801	C	B									X			E		N	1		-853,872.76
3011	4801	C	E									X			E		N	1		348,005.67
3011	4881	C	E									X			E		N			3,183.46
3011	4901	C	B									X			E		N	1		-441,901.25
3011	4901	C	E									X			E		N	1		40,000.00
3011	4902	C	E					DISC				X			E		N		N	907,768.34
Sub-Total, 3011																				**3,183.46**
3020	4902	C	E					DISC				X			E		N		N	-907,768.34
3050	4801	C	E												E		N	1		348,005.67
3050	4881	C	E												E		N			3,183.46
3050	4901	C	E												E		N	1		40,000.00
Sub-Total, 3050																				**391,189.13**
3100, Obligated balance, start of year																				========== 1,295,774.01
3200, Obligated balance, end of year																				========== 391,189.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve, Recovery Act
Budget Account Id: 007-10-2080 Treasury Account Id: 21- -09/10-2081 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	907,768.34
4020, Disc: Total outlays, gross																				========== 907,768.34
4080, Disc: Outlays, net																				========== 907,768.34
4190, Outlays, net (disc. and mand.)																				========== 907,768.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army Reserve
Treasury Account:
Budget Account Id: 007-10-2080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,213,812,074.40

Budgetary Resources

1100, BA: Disc: Appropriation 3,340,810,000.00

1121, BA: Disc: Approps transferred from other accounts 1,484,000.00

1130, BA: Disc: Appropriations permanently reduced -5,812,000.00

1160, BA: Disc: Appropriation (total) ========== 3,336,482,000.00

1700, BA: Disc: Spending auth: Collected 2,546,468.40

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 7,158,467.85

1750, BA: Disc: Spending auth: Total ========== 9,704,936.25

1900, Budget authority total (disc. and mand.) ========== 3,346,186,936.25

1930, Total budgetary resources avail (disc. and mand.) ========== 3,346,186,936.25

1940, Unob Bal: Memo: Unob bal expiring -2,132,374,861.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army Reserve
Treasury Account:
Budget Account Id: 007-10-2080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,692,766,301.89
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,213,812,074.40
3011, Ob Bal: Obligations incurred: Expired accounts	88,030,885.47
3020, Ob Bal: Outlays (gross)	-1,371,777,409.08
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-140,680,255.46
3050, Ob Bal: EOY: Unpaid obligations	1,482,151,597.22
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,696,272.76
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,158,467.85
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,775,006.80
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18,079,733.81
3100, Obligated balance, start of year	========== 1,678,070,029.13
3200, Obligated balance, end of year	========== 1,464,071,863.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army Reserve
Treasury Account:
Budget Account Id: 007-10-2080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	3,346,186,936.25
4010, Disc: Outlays from new authority	655,184,192.00
4011, Disc: Outlays from balances	716,593,217.08
4020, Disc: Total outlays, gross	1,371,777,409.08
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-85,625.65
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,470,591.23
4040, Disc: Offsets against gross BA and outlays (total)	-6,556,216.88
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,158,467.85
4052, Disc: Offset, BA: Collection cred to expired accts	4,009,748.48
4060, Disc: Additional offsets against BA only (total)	-3,148,719.37
4070, Disc: Budget authority, net	3,336,482,000.00
4080, Disc: Outlays, net	1,365,221,192.20
4180, Budget authority, net (disc. and mand.)	3,336,482,000.00
4190, Outlays, net (disc. and mand.)	1,365,221,192.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /13-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		464,718.82
0900	4801	C	E									X			U		Y	1		210,368,406.31
0900	4802	C	E					DISC				X			U		Y	1	N	580,968.56
0900	4901	C	E									X			U		Y	1		52,492.09
0900	4901	C	E									X			U		Y	1		26,038,960.47
0900	4902	C	E					DISC				X			U		Y		N	354,476,881.54
0900	4902	C	E					DISC				X			U		Y		N	1,339,694.66
	Sub-Total, 0900																			**593,322,122.45**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,312,271,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			293,000.00
1130	4392	C	E	P				DISC				X			U		Y			-108,573,315.00
1160, BA: Disc: Appropriation (total)																				========== 1,203,990,685.00
1700	4222	D	E			E		DISC				X			U		Y	1		233,218.98
1700	4252	D	E			F		DISC				X			U		Y			1,167,500.96
1700	4252	D	E			E		DISC				X			U		Y			10,547.41
	Sub-Total, 1700																			**1,411,267.35**
1701	4221	D	E			F		DISC				X			U		Y	1		2,627,206.40
1701	4251	D	E			F		DISC				X			U		Y	1		214,138.38
	Sub-Total, 1701																			**2,841,344.78**
1750, BA: Disc: Spending auth: Total																				========== 4,252,612.13
1900, Budget authority total (disc. and mand.)																				========== 1,208,243,297.13
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,208,243,297.13
1940	4610	C	E		A			DISC							U		Y	1		-2,395,706.56
1940	4610	C	E		A			DISC							U		Y	1		-597,604,276.70
1940	4700	C	E		A			DISC							U		Y	1		-14,921,191.42
	Sub-Total, 1940																			**-614,921,174.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /13-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		464,718.82
3010	4801	C	E									X			U		Y	1		210,368,406.31
3010	4802	C	E					DISC				X			U		Y	1	N	580,968.56
3010	4901	C	E									X			U		Y	1		52,492.09
3010	4901	C	E									X			U		Y	1		26,038,960.47
3010	4902	C	E					DISC				X			U		Y		N	354,476,881.54
3010	4902	C	E					DISC				X			U		Y		N	1,339,694.66
Sub-Total, 3010																				**593,322,122.45**
3020	4802	C	E					DISC				X			U		Y	1	N	-580,968.56
3020	4902	C	E					DISC				X			U		Y		N	-354,476,881.54
3020	4902	C	E					DISC				X			U		Y		N	-1,339,694.66
Sub-Total, 3020																				**-356,397,544.76**
3050	4801	C	E												U		Y	1		464,718.82
3050	4801	C	E												U		Y	1		210,368,406.31
3050	4901	C	E												U		Y	1		52,492.09
3050	4901	C	E												U		Y	1		26,038,960.47
Sub-Total, 3050																				**236,924,577.69**
3070	4221	D	E			F		DISC				X			U		Y	1		-2,627,206.40
3070	4251	D	E			F		DISC				X			U		Y	1		-214,138.38
Sub-Total, 3070																				**-2,841,344.78**
3090	4221	D	E			F		DISC							U		Y	1		-2,627,206.40
3090	4251	D	E			F		DISC							U		Y	1		-214,138.38
Sub-Total, 3090																				**-2,841,344.78**
3200, Obligated balance, end of year																				**==========**
																				234,083,232.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /13-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,208,243,297.13
4010	4802	C	E					DISC				X			U		Y	1	N	580,968.56
4010	4902	C	E					DISC				X			U		Y		N	354,476,881.54
4010	4902	C	E					DISC				X			U		Y		N	1,339,694.66
Sub-Total, 4010																				**356,397,544.76**
4020, Disc: Total outlays, gross																				========== 356,397,544.76
4030	4252	D	E			F		DISC				X			U		Y			-1,167,500.96
4033	4222	D	E			E		DISC				X			U		Y	1		-233,218.98
4033	4252	D	E			E		DISC				X			U		Y			-10,547.41
Sub-Total, 4033																				**-243,766.39**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,411,267.35
4050	4221	D	E			F		DISC				X			U		Y	1		-2,627,206.40
4050	4251	D	E			F		DISC				X			U		Y	1		-214,138.38
Sub-Total, 4050																				**-2,841,344.78**
4060, Disc: Additional offsets against BA only (total)																				========== -2,841,344.78
4070, Disc: Budget authority, net																				========== 1,203,990,685.00
4080, Disc: Outlays, net																				========== 354,986,277.41
4180, Budget authority, net (disc. and mand.)																				========== 1,203,990,685.00
4190, Outlays, net (disc. and mand.)																				========== 354,986,277.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /12-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		399,988,594.75
3000	4801	C	B									X			E		N	1		735,837.70
3000	4901	C	B									X			E		N	1		78,890.34
3000	4901	C	B									X			E		N	1		27,707,671.83
Sub-Total, 3000																				**428,510,994.62**
3011	4801	C	B									X			E		N	1		-399,988,594.75
3011	4801	C	B									X			E		N	1		-735,837.70
3011	4801	C	E									X			E		N	1		148,530,426.13
3011	4801	C	E									X			E		N	1		444,251.14
3011	4802	C	B					DISC				X			E		N	1	N	-1,026,146.23
3011	4802	C	E					DISC				X			E		N	1	N	4,479,192.40
3011	4881	C	E									X			E		N			355,723.93
3011	4881	C	E									X			E		N			36,740,220.51
3011	4901	C	B									X			E		N	1		-78,890.34
3011	4901	C	B									X			E		N	1		-27,707,671.83
3011	4901	C	E									X			E		N	1		8,994.18
3011	4901	C	E									X			E		N	1		26,232,957.88
3011	4902	C	E					DISC				X			E		N		N	223,502,429.40
3011	4902	C	E					DISC				X			E		N		N	220,863.85
3011	4981	C	E									X			E		N			16,645,708.22
3011	4981	C	E									X			E		N			39,986.55
3011	4982	C	E					DISC				X			E		N		N	16,438,155.90
3011	4982	C	E					DISC				X			E		N		N	145,400.98
Sub-Total, 3011																				**44,247,170.22**
3020	4802	C	B					DISC				X			E		N	1	N	1,026,146.23
3020	4802	C	E					DISC				X			E		N	1	N	-4,479,192.40
3020	4902	C	E					DISC				X			E		N		N	-223,502,429.40
3020	4902	C	E					DISC				X			E		N		N	-220,863.85
3020	4982	C	E					DISC				X			E		N		N	-16,438,155.90
3020	4982	C	E					DISC				X			E		N		N	-145,400.98
Sub-Total, 3020																				**-243,759,896.30**
3041	4871	D	E									X			E		N			-45,035,185.48
3041	4971	D	E									X			E		N			-15,502,253.12
Sub-Total, 3041																				**-60,537,438.60**
3050	4801	C	E												E		N	1		148,530,426.13
3050	4801	C	E												E		N	1		444,251.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /12-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E											E		N			-45,035,185.48
3050	4881	C	E											E		N			355,723.93
3050	4881	C	E											E		N			36,740,220.51
3050	4901	C	E											E		N	1		8,994.18
3050	4901	C	E											E		N	1		26,232,957.88
3050	4971	D	E											E		N			-15,502,253.12
3050	4981	C	E											E		N			16,645,708.22
3050	4981	C	E											E		N			39,986.55
Sub-Total, 3050																			**168,460,829.94**
3060	4221	D	B			F		DISC				X		E		N	1		-336,997.62
3060	4251	D	B			F		DISC				X		E		N	1		-496,909.63
Sub-Total, 3060																			**-833,907.25**
3071	4221	D	B			F		DISC				X		E		N	1		336,997.62
3071	4221	D	E			F		DISC				X		E		N	1		-54,087.37
3071	4251	D	B			F		DISC				X		E		N	1		496,909.63
3071	4251	D	E			F		DISC				X		E		N	1		-77,094.58
Sub-Total, 3071																			**702,725.30**
3090	4221	D	E			F		DISC						E		N	1		-54,087.37
3090	4251	D	E			F		DISC						E		N	1		-77,094.58
Sub-Total, 3090																			**-131,181.95**

3100, Obligated balance, start of year ==========
427,677,087.37

3200, Obligated balance, end of year ==========
168,329,647.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /12-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,026,146.23
4011	4802	C	E					DISC				X			E		N	1	N	4,479,192.40
4011	4902	C	E					DISC				X			E		N		N	223,502,429.40
4011	4902	C	E					DISC				X			E		N		N	220,863.85
4011	4982	C	E					DISC				X			E		N		N	16,438,155.90
4011	4982	C	E					DISC				X			E		N		N	145,400.98
	Sub-Total, 4011																			**243,759,896.30**
	4020, Disc: Total outlays, gross																			========== 243,759,896.30
4030	4252	D	E			F		DISC				X			E		N			-583,283.57
4033	4222	D	B			E		DISC				X			E		N	1		406,449.07
4033	4222	D	E			E		DISC				X			E		N	1		-59,557.02
4033	4252	D	E			E		DISC				X			E		N			-164,132.77
	Sub-Total, 4033																			**182,759.28**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -400,524.29
4052	4222	D	B			E		DISC				X			E		N	1		-406,449.07
4052	4222	D	E			E		DISC				X			E		N	1		59,557.02
4052	4252	D	E			E		DISC				X			E		N			164,132.77
4052	4252	D	E			F		DISC				X			E		N			583,283.57
	Sub-Total, 4052																			**400,524.29**
	4060, Disc: Additional offsets against BA only (total)																			========== 400,524.29
	4080, Disc: Outlays, net																			========== 243,359,372.01
	4190, Outlays, net (disc. and mand.)																			========== 243,359,372.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /11-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		74,336,883.72
3000	4801	C	B									X		E		N	1		670,009.63
3000	4901	C	B									X		E		N	1		2,302.80
3000	4901	C	B									X		E		N	1		8,951,130.21
Sub-Total, 3000																			**83,960,326.36**
3011	4801	C	B									X		E		N	1		-74,336,883.72
3011	4801	C	B									X		E		N	1		-670,009.63
3011	4801	C	E									X		E		N	1		50,994,285.17
3011	4801	C	E									X		E		N	1		587,548.60
3011	4802	C	B					DISC				X		E		N	1	N	-33,968.65
3011	4802	C	E					DISC				X		E		N	1	N	34,956.75
3011	4881	C	E									X		E		N			2,421,748.55
3011	4881	C	E									X		E		N			83,989.77
3011	4901	C	B									X		E		N	1		-2,302.80
3011	4901	C	B									X		E		N	1		-8,951,130.21
3011	4901	D	E									X		E		N	1		-15,793.84
3011	4901	C	E									X		E		N	1		6,319,763.56
3011	4902	D	E					DISC				X		E		N		N	-409,799.90
3011	4902	C	E					DISC				X		E		N		N	25,185,973.12
3011	4981	C	E									X		E		N			540,546.27
3011	4981	C	E									X		E		N			16,965.00
3011	4982	C	E					DISC				X		E		N		N	444,216.20
3011	4982	C	E					DISC				X		E		N		N	277,126.92
Sub-Total, 3011																			**2,487,231.16**
3020	4802	C	B					DISC				X		E		N	1	N	33,968.65
3020	4802	C	E					DISC				X		E		N	1	N	-34,956.75
3020	4902	D	E					DISC				X		E		N		N	409,799.90
3020	4902	C	E					DISC				X		E		N		N	-25,185,973.12
3020	4982	C	E					DISC				X		E		N		N	-444,216.20
3020	4982	C	E					DISC				X		E		N		N	-277,126.92
Sub-Total, 3020																			**-25,498,504.44**
3041	4871	D	E									X		E		N			-7,794,524.62
3041	4971	D	E									X		E		N			-1,166,783.46
Sub-Total, 3041																			**-8,961,308.08**
3050	4801	C	E											E		N	1		50,994,285.17
3050	4801	C	E											E		N	1		587,548.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /11-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-7,794,524.62
3050	4881	C	E												E		N			2,421,748.55
3050	4881	C	E												E		N			83,989.77
3050	4901	D	E												E		N	1		-15,793.84
3050	4901	C	E												E		N	1		6,319,763.56
3050	4971	D	E												E		N			-1,166,783.46
3050	4981	C	E												E		N			540,546.27
3050	4981	C	E												E		N			16,965.00
Sub-Total, 3050																				**51,987,745.00**
3060	4221	D	B			F		DISC				X			E		N	1		-439,545.87
3060	4251	D	B			F		DISC				X			E		N	1		-25,778.61
Sub-Total, 3060																				**-465,324.48**
3071	4221	D	B			F		DISC				X			E		N	1		439,545.87
3071	4221	D	E			F		DISC				X			E		N	1		-423,382.31
3071	4251	D	B			F		DISC				X			E		N	1		25,778.61
3071	4251	D	E			F		DISC				X			E		N	1		-6,966.95
Sub-Total, 3071																				**34,975.22**
3090	4221	D	E			F		DISC							E		N	1		-423,382.31
3090	4251	D	E			F		DISC							E		N	1		-6,966.95
Sub-Total, 3090																				**-430,349.26**
3100, Obligated balance, start of year																				========== 83,495,001.88
3200, Obligated balance, end of year																				========== 51,557,395.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /11-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-33,968.65
4011	4802	C	E					DISC				X		E		N	1	N	34,956.75
4011	4902	D	E					DISC				X		E		N		N	-409,799.90
4011	4902	C	E					DISC				X		E		N		N	25,185,973.12
4011	4982	C	E					DISC				X		E		N		N	444,216.20
4011	4982	C	E					DISC				X		E		N		N	277,126.92
	Sub-Total, 4011																		**25,498,504.44**
4020, Disc: Total outlays, gross																			========== 25,498,504.44
4030	4252	D	E			F		DISC				X		E		N			-51,497.55
4033	4222	D	B			E		DISC				X		E		N	1		230,463.76
4033	4222	D	E			E		DISC				X		E		N	1		-245,596.57
	Sub-Total, 4033																		**-15,132.81**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -66,630.36
4052	4222	D	B			E		DISC				X		E		N	1		-230,463.76
4052	4222	D	E			E		DISC				X		E		N	1		245,596.57
4052	4252	D	E			F		DISC				X		E		N			51,497.55
	Sub-Total, 4052																		**66,630.36**
4060, Disc: Additional offsets against BA only (total)																			========= 66,630.36
4080, Disc: Outlays, net																			========== 25,431,874.08
4190, Outlays, net (disc. and mand.)																			========== 25,431,874.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,941,442.10
3000	4901	C	B									X			E		N	1		2,463.64
3000	4901	C	B									X			E		N	1		1,555,303.09
Sub-Total, 3000																				**29,499,208.83**
3011	4801	C	B									X			E		N	1		-27,941,442.10
3011	4801	D	E									X			E		N	1		-477.36
3011	4801	C	E									X			E		N	1		24,309,359.59
3011	4802	C	B					DISC				X			E		N	1	N	-611,419.66
3011	4802	C	E					DISC				X			E		N	1	N	12,787.07
3011	4881	C	E									X			E		N			477.36
3011	4881	C	E									X			E		N			1,147,026.52
3011	4901	C	B									X			E		N	1		-2,463.64
3011	4901	C	B									X			E		N	1		-1,555,303.09
3011	4901	C	E									X			E		N	1		2,303,003.07
3011	4901	C	E									X			E		N	1		2,463.64
3011	4902	C	E					DISC				X			E		N		N	3,324,852.88
3011	4902	D	E					DISC				X			E		N		N	-43,409.17
3011	4981	C	E									X			E		N			133,607.22
3011	4982	C	E					DISC				X			E		N		N	235,816.56
3011	4982	C	E					DISC				X			E		N		N	51,042.98
Sub-Total, 3011																				**1,365,921.87**
3020	4802	C	B					DISC				X			E		N	1	N	611,419.66
3020	4802	C	E					DISC				X			E		N	1	N	-12,787.07
3020	4902	C	E					DISC				X			E		N		N	-3,324,852.88
3020	4902	D	E					DISC				X			E		N		N	43,409.17
3020	4982	C	E					DISC				X			E		N		N	-235,816.56
3020	4982	C	E					DISC				X			E		N		N	-51,042.98
Sub-Total, 3020																				**-2,969,670.66**
3041	4871	D	E									X			E		N			-4,829,448.12
3041	4971	D	E									X			E		N			-430,850.00
Sub-Total, 3041																				**-5,260,298.12**
3050	4801	D	E												E		N	1		-477.36
3050	4801	C	E												E		N	1		24,309,359.59
3050	4871	D	E												E		N			-4,829,448.12
3050	4881	C	E												E		N			477.36
3050	4881	C	E												E		N			1,147,026.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		2,303,003.07
3050	4901	C	E												E		N	1		2,463.64
3050	4971	D	E												E		N			-430,850.00
3050	4981	C	E												E		N			133,607.22
	Sub-Total, 3050																			**22,635,161.92**
3060	4221	C	B			F		DISC				X			E		N	1		35,065.42
3060	4251	D	B			F		DISC				X			E		N	1		-16,180.92
	Sub-Total, 3060																			**18,884.50**
3071	4221	C	B			F		DISC				X			E		N	1		-35,065.42
3071	4221	C	E			F		DISC				X			E		N	1		19,922.74
3071	4251	D	B			F		DISC				X			E		N	1		16,180.92
3071	4251	C	E			F		DISC				X			E		N	1		700.43
	Sub-Total, 3071																			**1,738.67**
3090	4221	C	E			F		DISC							E		N	1		19,922.74
3090	4251	C	E			F		DISC							E		N	1		700.43
	Sub-Total, 3090																			**20,623.17**
3100, Obligated balance, start of year																				========== 29,518,093.33
3200, Obligated balance, end of year																				========== 22,655,785.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-611,419.66
4011	4802	C	E					DISC				X			E		N	1	N	12,787.07
4011	4902	C	E					DISC				X			E		N		N	3,324,852.88
4011	4902	D	E					DISC				X			E		N		N	-43,409.17
4011	4982	C	E					DISC				X			E		N		N	235,816.56
4011	4982	C	E					DISC				X			E		N		N	51,042.98
	Sub-Total, 4011																			**2,969,670.66**
	4020, Disc: Total outlays, gross																			========== 2,969,670.66
4030	4252	D	E			F		DISC				X			E		N			-16,615.52
4033	4222	D	B			E		DISC				X			E		N	1		29,629.42
4033	4222	D	E			E		DISC				X			E		N	1		-19,922.74
	Sub-Total, 4033																			**9,706.68**
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -6,908.84
4052	4222	D	B			E		DISC				X			E		N	1		-29,629.42
4052	4222	D	E			E		DISC				X			E		N	1		19,922.74
4052	4252	D	E			F		DISC				X			E		N			16,615.52
	Sub-Total, 4052																			**6,908.84**
	4060, Disc: Additional offsets against BA only (total)																			======== 6,908.84
	4080, Disc: Outlays, net																			========== 2,962,761.82
	4190, Outlays, net (disc. and mand.)																			========== 2,962,761.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,218.57
3000	4801	C	B									X			E		N	1		14,271,146.81
3000	4901	C	B									X			E		N	1		1,833.33
3000	4901	C	B									X			E		N	1		878,985.50
Sub-Total, 3000																				**15,159,184.21**
3011	4801	C	B									X			E		N	1		-7,218.57
3011	4801	C	B									X			E		N	1		-14,271,146.81
3011	4801	C	E									X			E		N	1		12,264,955.90
3011	4801	C	E									X			E		N	1		7,147.36
3011	4802	C	B					DISC				X			E		N	1	N	-600,317.64
3011	4802	C	E					DISC				X			E		N	1	N	8,467.80
3011	4881	C	E									X			E		N			1,311,552.16
3011	4881	C	E									X			E		N			71.21
3011	4901	C	B									X			E		N	1		-1,833.33
3011	4901	C	B									X			E		N	1		-878,985.50
3011	4901	C	E									X			E		N	1		1,833.33
3011	4901	C	E									X			E		N	1		840,246.26
3011	4902	D	E					DISC				X			E		N		N	-81.71
3011	4902	C	E					DISC				X			E		N		N	1,701,990.26
3011	4981	C	E									X			E		N			37,744.23
3011	4982	C	E					DISC				X			E		N		N	48,494.70
3011	4982	C	E					DISC				X			E		N		N	1,935.25
Sub-Total, 3011																				**464,854.90**
3020	4802	C	B					DISC				X			E		N	1	N	600,317.64
3020	4802	C	E					DISC				X			E		N	1	N	-8,467.80
3020	4902	D	E					DISC				X			E		N		N	81.71
3020	4902	C	E					DISC				X			E		N		N	-1,701,990.26
3020	4982	C	E					DISC				X			E		N		N	-48,494.70
3020	4982	C	E					DISC				X			E		N		N	-1,935.25
Sub-Total, 3020																				**-1,160,488.66**
3041	4871	D	E									X			E		N			-1,694,943.09
3041	4971	D	E									X			E		N			-152,773.58
Sub-Total, 3041																				**-1,847,716.67**
3050	4801	C	E												E		N	1		12,264,955.90
3050	4801	C	E												E		N	1		7,147.36
3050	4871	D	E												E		N			-1,694,943.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E											E		N			1,311,552.16
3050	4881	C	E											E		N			71.21
3050	4901	C	E											E		N	1		1,833.33
3050	4901	C	E											E		N	1		840,246.26
3050	4971	D	E											E		N			-152,773.58
3050	4981	C	E											E		N			37,744.23
	Sub-Total, 3050																		**12,615,833.78**
3060	4221	C	B			F		DISC				X		E		N	1		635,781.37
3060	4251	D	B			F		DISC				X		E		N	1		-2,910.10
	Sub-Total, 3060																		**632,871.27**
3071	4221	C	B			F		DISC				X		E		N	1		-635,781.37
3071	4221	C	E			F		DISC				X		E		N	1		635,761.16
3071	4251	D	B			F		DISC				X		E		N	1		2,910.10
3071	4251	D	E			F		DISC				X		E		N	1		-2,909.37
	Sub-Total, 3071																		**-19.48**
3090	4221	C	E			F		DISC						E		N	1		635,761.16
3090	4251	D	E			F		DISC						E		N	1		-2,909.37
	Sub-Total, 3090																		**632,851.79**
3100, Obligated balance, start of year																			========== 15,792,055.48
3200, Obligated balance, end of year																			========== 13,248,685.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-600,317.64
4011	4802	C	E					DISC				X			E		N	1	N	8,467.80
4011	4902	D	E					DISC				X			E		N		N	-81.71
4011	4902	C	E					DISC				X			E		N		N	1,701,990.26
4011	4982	C	E					DISC				X			E		N		N	48,494.70
4011	4982	C	E					DISC				X			E		N		N	1,935.25
	Sub-Total, 4011																			**1,160,488.66**
	4020, Disc: Total outlays, gross																			========== 1,160,488.66
4030	4252	D	E			F		DISC				X			E		N			-0.73
4033	4222	D	B			E		DISC				X			E		N	1		642,999.94
4033	4222	D	E			E		DISC				X			E		N	1		-642,979.72
4033	4252	D	E			E		DISC				X			E		N			-20.21
	Sub-Total, 4033																			**0.01**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -0.72
4052	4222	D	B			E		DISC				X			E		N	1		-642,999.94
4052	4222	D	E			E		DISC				X			E		N	1		642,979.72
4052	4252	D	E			E		DISC				X			E		N			20.21
4052	4252	D	E			F		DISC				X			E		N			0.73
	Sub-Total, 4052																			**0.72**
	4060, Disc: Additional offsets against BA only (total)																			====== 0.72
	4080, Disc: Outlays, net																			========== 1,160,487.94
	4190, Outlays, net (disc. and mand.)																			========== 1,160,487.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,975,348.54
3000	4801	C	B									X			E		N	1		88,712.05
3000	4901	C	B									X			E		N	1		1,851,109.07
Sub-Total, 3000																				**11,915,169.66**
3011	4801	C	B									X			E		N	1		-9,975,348.54
3011	4801	C	B									X			E		N	1		-88,712.05
3011	4801	C	E									X			E		N	1		9,501,477.58
3011	4801	C	E									X			E		N	1		81,133.36
3011	4802	C	B					DISC				X			E		N	1	N	-609,015.04
3011	4802	C	E					DISC				X			E		N	1	N	17,543.25
3011	4881	C	E									X			E		N			500.01
3011	4881	C	E									X			E		N			463,709.44
3011	4901	C	B									X			E		N	1		-1,851,109.07
3011	4901	C	E									X			E		N	1		1,840,615.85
3011	4902	C	E					DISC				X			E		N		N	4,718.47
3011	4902	C	E					DISC				X			E		N		N	941,388.75
3011	4981	C	E									X			E		N			51,945.89
3011	4982	C	E					DISC				X			E		N		N	28,347.98
3011	4982	C	E					DISC				X			E		N		N	2,786.71
Sub-Total, 3011																				**409,982.59**
3020	4802	C	B					DISC				X			E		N	1	N	609,015.04
3020	4802	C	E					DISC				X			E		N	1	N	-17,543.25
3020	4902	C	E					DISC				X			E		N		N	-4,718.47
3020	4902	C	E					DISC				X			E		N		N	-941,388.75
3020	4982	C	E					DISC				X			E		N		N	-28,347.98
3020	4982	C	E					DISC				X			E		N		N	-2,786.71
Sub-Total, 3020																				**-385,770.12**
3041	4871	D	E									X			E		N			-2,171,028.64
3041	4971	D	E									X			E		N			-1,810,942.63
Sub-Total, 3041																				**-3,981,971.27**
3050	4801	C	E												E		N	1		9,501,477.58
3050	4801	C	E												E		N	1		81,133.36
3050	4871	D	E												E		N			-2,171,028.64
3050	4881	C	E												E		N			500.01
3050	4881	C	E												E		N			463,709.44
3050	4901	C	E												E		N	1		1,840,615.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-1,810,942.63
3050	4981	C	E												E		N			51,945.89
Sub-Total, 3050																				**7,957,410.86**
3060	4221	D	B			F		DISC				X			E		N	1		-62,117.52
3060	4251	D	B			F		DISC				X			E		N	1		-1,814.60
Sub-Total, 3060																				**-63,932.12**
3071	4221	D	B			F		DISC				X			E		N	1		62,117.52
3071	4221	C	E			F		DISC				X			E		N	1		4,546.48
3071	4251	D	B			F		DISC				X			E		N	1		1,814.60
3071	4251	D	E			F		DISC				X			E		N	1		-1,814.60
Sub-Total, 3071																				**66,664.00**
3090	4221	C	E			F		DISC							E		N	1		4,546.48
3090	4251	D	E			F		DISC							E		N	1		-1,814.60
Sub-Total, 3090																				**2,731.88**
3100, Obligated balance, start of year																				========== 11,851,237.54
3200, Obligated balance, end of year																				========== 7,960,142.74

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-609,015.04
4011	4802	C	E					DISC				X			E		N	1	N	17,543.25
4011	4902	C	E					DISC				X			E		N		N	4,718.47
4011	4902	C	E					DISC				X			E		N		N	941,388.75
4011	4982	C	E					DISC				X			E		N		N	28,347.98
4011	4982	C	E					DISC				X			E		N		N	2,786.71
Sub-Total, 4011																				**385,770.12**
4020, Disc: Total outlays, gross																				========== 385,770.12
4030	4252	D	E			F		DISC				X			E		N			-7,505.18
4033	4222	D	B			E		DISC				X			E		N	1		26,594.53
4033	4222	D	E			E		DISC				X			E		N	1		-26,594.53
Sub-Total, 4033																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				======= -7,505.18
4052	4222	D	B			E		DISC				X		E			N	1		-26,594.53
4052	4222	D	E			E		DISC				X		E			N	1		26,594.53
4052	4252	D	E			F		DISC				X		E			N			7,505.18
Sub-Total, 4052																				**7,505.18**
4060, Disc: Additional offsets against BA only (total)																				======== 7,505.18
4080, Disc: Outlays, net																				========== 378,264.94
4190, Outlays, net (disc. and mand.)																				========== 378,264.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve, Recovery Act
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -09/10-1807 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		399,674.43
3000	4901	D	B									X			E		N	1		-9,083.50
Sub-Total, 3000																				**390,590.93**
3011	4801	C	B									X			E		N	1		-399,674.43
3011	4801	C	E									X			E		N	1		345,367.83
3011	4881	C	E									X			E		N			174,940.90
3011	4901	D	B									X			E		N	1		9,083.50
3011	4901	D	E									X			E		N	1		-134,717.80
3011	4902	C	E					DISC				X			E		N		N	179,940.90
Sub-Total, 3011																				**174,940.90**
3020	4902	C	E					DISC				X			E		N		N	-179,940.90
3050	4801	C	E												E		N	1		345,367.83
3050	4881	C	E												E		N			174,940.90
3050	4901	D	E												E		N	1		-134,717.80
Sub-Total, 3050																				**385,590.93**
3100, Obligated balance, start of year																				========== 390,590.93
3200, Obligated balance, end of year																				========== 385,590.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve, Recovery Act
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -09/10-1807 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	179,940.90
4020, Disc: Total outlays, gross																				========== 179,940.90
4080, Disc: Outlays, net																				========== 179,940.90
4190, Outlays, net (disc. and mand.)																				========== 179,940.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy Reserve
Treasury Account:
Budget Account Id: 007-10-1806 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 593,322,122.45

Budgetary Resources

1100, BA: Disc: Appropriation 1,312,271,000.00

1121, BA: Disc: Approps transferred from other accounts 293,000.00

1130, BA: Disc: Appropriations permanently reduced -108,573,315.00

1160, BA: Disc: Appropriation (total) ========== 1,203,990,685.00

1700, BA: Disc: Spending auth: Collected 1,411,267.35

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 2,841,344.78

1750, BA: Disc: Spending auth: Total ========== 4,252,612.13

1900, Budget authority total (disc. and mand.) ========== 1,208,243,297.13

1930, Total budgetary resources avail (disc. and mand.) ========== 1,208,243,297.13

1940, Unob Bal: Memo: Unob bal expiring -614,921,174.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy Reserve
Treasury Account:
Budget Account Id: 007-10-1806 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	569,435,474.61
3010, Ob Bal: Obligations incurred: Unexpired accounts	593,322,122.45
3011, Ob Bal: Obligations incurred: Expired accounts	49,150,101.64
3020, Ob Bal: Outlays (gross)	-630,351,815.84
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-80,588,732.74
3050, Ob Bal: EOY: Unpaid obligations	500,967,150.12
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-711,408.08
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,841,344.78
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	806,083.71
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,746,669.15
3100, Obligated balance, start of year	========== 568,724,066.53
3200, Obligated balance, end of year	========== 498,220,480.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy Reserve
Treasury Account:
Budget Account Id: 007-10-1806 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,208,243,297.13
4010, Disc: Outlays from new authority	356,397,544.76
4011, Disc: Outlays from balances	273,954,271.08
4020, Disc: Total outlays, gross	========== 630,351,815.84
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,826,403.51
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-66,433.23
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,892,836.74
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,841,344.78
4052, Disc: Offset, BA: Collection cred to expired accts	481,569.39
4060, Disc: Additional offsets against BA only (total)	========== -2,359,775.39
4070, Disc: Budget authority, net	========== 1,203,990,685.00
4080, Disc: Outlays, net	========== 628,458,979.10
4180, Budget authority, net (disc. and mand.)	========== 1,203,990,685.00
4190, Outlays, net (disc. and mand.)	========== 628,458,979.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /13-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		106,290.66
0900	4801	C	E									X			U		Y	1		79,958,432.71
0900	4802	C	E					DISC				X			U		Y	1	N	6,928.69
0900	4901	C	E									X			U		Y	1		3,012,653.51
0900	4901	C	E									X			U		Y	1		421,535.65
0900	4902	C	E					DISC				X			U		Y		N	53,302,414.57
0900	4902	C	E					DISC				X			U		Y		N	365,083.91
	Sub-Total, 0900																			**137,173,339.70**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		302,854,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			96,000.00
1130	4392	C	E	P				DISC				X			U		Y			-23,697,312.00
	1160, BA: Disc: Appropriation (total)																			========== 279,252,688.00
1700	4252	D	E			F		DISC				X			U		Y			543,119.10
1701	4221	D	E			F		DISC				X			U		Y	1		307,477.87
1701	4251	D	E			F		DISC				X			U		Y	1		243,500.46
	Sub-Total, 1701																			**550,978.33**
	1750, BA: Disc: Spending auth: Total																			========== 1,094,097.43
	1900, Budget authority total (disc. and mand.)																			========== 280,346,785.43
	1930, Total budgetary resources avail (disc. and mand.)																			========== 280,346,785.43
1940	4610	C	E		A			DISC							U		Y	1		-140,845,883.32
1940	4610	C	E		A			DISC							U		Y	1		-201,187.21
1940	4700	C	E		A			DISC							U		Y	1		-2,126,375.20
	Sub-Total, 1940																			**-143,173,445.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /13-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		106,290.66
3010	4801	C	E									X			U		Y	1		79,958,432.71
3010	4802	C	E					DISC				X			U		Y	1	N	6,928.69
3010	4901	C	E									X			U		Y	1		3,012,653.51
3010	4901	C	E									X			U		Y	1		421,535.65
3010	4902	C	E					DISC				X			U		Y		N	53,302,414.57
3010	4902	C	E					DISC				X			U		Y		N	365,083.91
Sub-Total, 3010																				**137,173,339.70**
3020	4802	C	E					DISC				X			U		Y	1	N	-6,928.69
3020	4902	C	E					DISC				X			U		Y		N	-53,302,414.57
3020	4902	C	E					DISC				X			U		Y		N	-365,083.91
Sub-Total, 3020																				**-53,674,427.17**
3050	4801	C	E												U		Y	1		106,290.66
3050	4801	C	E												U		Y	1		79,958,432.71
3050	4901	C	E												U		Y	1		3,012,653.51
3050	4901	C	E												U		Y	1		421,535.65
Sub-Total, 3050																				**83,498,912.53**
3070	4221	D	E			F		DISC				X			U		Y	1		-307,477.87
3070	4251	D	E			F		DISC				X			U		Y	1		-243,500.46
Sub-Total, 3070																				**-550,978.33**
3090	4221	D	E			F		DISC							U		Y	1		-307,477.87
3090	4251	D	E			F		DISC							U		Y	1		-243,500.46
Sub-Total, 3090																				**-550,978.33**
3200, Obligated balance, end of year																				========== 82,947,934.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /13-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 280,346,785.43
4010	4802	C	E					DISC				X			U		Y	1	N	6,928.69
4010	4902	C	E					DISC				X			U		Y		N	53,302,414.57
4010	4902	C	E					DISC				X			U		Y		N	365,083.91
Sub-Total, 4010																				**53,674,427.17**
4020, Disc: Total outlays, gross																				========== 53,674,427.17
4030	4252	D	E			F		DISC				X			U		Y			-543,119.10
4040, Disc: Offsets against gross BA and outlays (total)																				========== -543,119.10
4050	4221	D	E			F		DISC				X			U		Y	1		-307,477.87
4050	4251	D	E			F		DISC				X			U		Y	1		-243,500.46
Sub-Total, 4050																				**-550,978.33**
4060, Disc: Additional offsets against BA only (total)																				========== -550,978.33
4070, Disc: Budget authority, net																				========== 279,252,688.00
4080, Disc: Outlays, net																				========== 53,131,308.07
4180, Budget authority, net (disc. and mand.)																				========== 279,252,688.00
4190, Outlays, net (disc. and mand.)																				========== 53,131,308.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /12-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		146,924.28
3000	4801	C	B									X			E		N	1		140,372,778.49
3000	4901	C	B									X			E		N	1		3,576,996.63
3000	4901	C	B									X			E		N	1		562,885.89
Sub-Total, 3000																				**144,659,585.29**
3011	4801	C	B									X			E		N	1		-146,924.28
3011	4801	C	B									X			E		N	1		-140,372,778.49
3011	4801	C	E									X			E		N	1		11,853.84
3011	4801	C	E									X			E		N	1		78,514,522.05
3011	4802	C	B					DISC				X			E		N	1	N	-15,777.00
3011	4802	C	E					DISC				X			E		N	1	N	4,250.13
3011	4881	C	E									X			E		N			226,960.91
3011	4901	C	B									X			E		N	1		-3,576,996.63
3011	4901	C	B									X			E		N	1		-562,885.89
3011	4901	C	E									X			E		N	1		43,790.39
3011	4901	C	E									X			E		N	1		195,558.67
3011	4902	C	E					DISC				X			E		N		N	65,230,817.48
3011	4902	C	E					DISC				X			E		N		N	649,840.08
3011	4981	C	E									X			E		N			1,550,806.14
3011	4982	C	E					DISC				X			E		N		N	3,312,712.81
3011	4982	C	E					DISC				X			E		N		N	6,303.36
Sub-Total, 3011																				**5,072,053.57**
3020	4802	C	B					DISC				X			E		N	1	N	15,777.00
3020	4802	C	E					DISC				X			E		N	1	N	-4,250.13
3020	4902	C	E					DISC				X			E		N		N	-65,230,817.48
3020	4902	C	E					DISC				X			E		N		N	-649,840.08
3020	4982	C	E					DISC				X			E		N		N	-3,312,712.81
3020	4982	C	E					DISC				X			E		N		N	-6,303.36
Sub-Total, 3020																				**-69,188,146.86**
3041	4871	D	E									X			E		N			-11,344,315.24
3041	4971	D	E									X			E		N			-564,494.65
Sub-Total, 3041																				**-11,908,809.89**
3050	4801	C	E												E		N	1		11,853.84
3050	4801	C	E												E		N	1		78,514,522.05
3050	4871	D	E												E		N			-11,344,315.24
3050	4881	C	E												E		N			226,960.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /12-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		43,790.39
3050	4901	C	E												E		N	1		195,558.67
3050	4971	D	E												E		N			-564,494.65
3050	4981	C	E												E		N			1,550,806.14
	Sub-Total, 3050																			**68,634,682.11**
3060	4221	D	B			F		DISC				X			E		N	1		-146,924.28
3060	4251	D	B			F		DISC				X			E		N	1		-159,032.12
	Sub-Total, 3060																			**-305,956.40**
3071	4221	D	B			F		DISC				X			E		N	1		146,924.28
3071	4251	D	B			F		DISC				X			E		N	1		159,032.12
3071	4251	C	E			F		DISC				X			E		N	1		1,221.32
	Sub-Total, 3071																			**307,177.72**
3090	4251	C	E			F		DISC							E		N	1		1,221.32
3100, Obligated balance, start of year																				========== 144,353,628.89
3200, Obligated balance, end of year																				========== 68,635,903.43

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-15,777.00
4011	4802	C	E					DISC				X			E		N	1	N	4,250.13
4011	4902	C	E					DISC				X			E		N		N	65,230,817.48
4011	4902	C	E					DISC				X			E		N		N	649,840.08
4011	4982	C	E					DISC				X			E		N		N	3,312,712.81
4011	4982	C	E					DISC				X			E		N		N	6,303.36
	Sub-Total, 4011																			**69,188,146.86**
4020, Disc: Total outlays, gross																				========== 69,188,146.86
4030	4252	D	E			F		DISC				X			E		N			-249,698.17
4040, Disc: Offsets against gross BA and outlays (total)																				========== -249,698.17
4052	4252	D	E			F		DISC				X			E		N			249,698.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /12-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 249,698.17
4080, Disc: Outlays, net																				========== 68,938,448.69
4190, Outlays, net (disc. and mand.)																				========== 68,938,448.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /11-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,761,632.43
3000	4901	C	B									X			E		N	1		2,002,425.42
3000	4901	C	B									X			E		N	1		6,130.30
Sub-Total, 3000																				**24,770,188.15**
3011	4801	C	B									X			E		N	1		-22,761,632.43
3011	4801	D	E									X			E		N	1		-276.90
3011	4801	C	E									X			E		N	1		12,775,071.52
3011	4802	C	B					DISC				X			E		N	1	N	-5,815.87
3011	4802	C	E					DISC				X			E		N	1	N	5,815.87
3011	4881	C	E									X			E		N			450,169.76
3011	4901	C	B									X			E		N	1		-2,002,425.42
3011	4901	C	B									X			E		N	1		-6,130.30
3011	4901	C	E									X			E		N	1		960,796.08
3011	4901	C	E									X			E		N	1		5,960.80
3011	4902	C	E					DISC				X			E		N		N	446.40
3011	4902	C	E					DISC				X			E		N		N	11,006,387.93
3011	4981	C	E									X			E		N			295,725.70
3011	4982	C	E					DISC				X			E		N		N	761.40
3011	4982	C	E					DISC				X			E		N		N	49,976.77
Sub-Total, 3011																				**774,831.31**
3020	4802	C	B					DISC				X			E		N	1	N	5,815.87
3020	4802	C	E					DISC				X			E		N	1	N	-5,815.87
3020	4902	C	E					DISC				X			E		N		N	-446.40
3020	4902	C	E					DISC				X			E		N		N	-11,006,387.93
3020	4982	C	E					DISC				X			E		N		N	-761.40
3020	4982	C	E					DISC				X			E		N		N	-49,976.77
Sub-Total, 3020																				**-11,057,572.50**
3041	4871	D	E									X			E		N			-826,312.81
3041	4971	D	E									X			E		N			-50,443.54
Sub-Total, 3041																				**-876,756.35**
3050	4801	D	E												E		N	1		-276.90
3050	4801	C	E												E		N	1		12,775,071.52
3050	4871	D	E												E		N			-826,312.81
3050	4881	C	E												E		N			450,169.76
3050	4901	C	E												E		N	1		960,796.08
3050	4901	C	E												E		N	1		5,960.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /11-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E											E		N			-50,443.54
3050	4981	C	E											E		N			295,725.70
Sub-Total, 3050																			**13,610,690.61**
3060	4251	C	B			F		DISC				X		E		N	1		761.40
3071	4251	C	B			F		DISC				X		E		N	1		-761.40
3100, Obligated balance, start of year																			========== 24,770,949.55
3200, Obligated balance, end of year																			========== 13,610,690.61

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-5,815.87
4011	4802	C	E					DISC				X		E		N	1	N	5,815.87
4011	4902	C	E					DISC				X		E		N		N	446.40
4011	4902	C	E					DISC				X		E		N		N	11,006,387.93
4011	4982	C	E					DISC				X		E		N		N	761.40
4011	4982	C	E					DISC				X		E		N		N	49,976.77
Sub-Total, 4011																			**11,057,572.50**
4020, Disc: Total outlays, gross																			========== 11,057,572.50
4080, Disc: Outlays, net																			========== 11,057,572.50
4190, Outlays, net (disc. and mand.)																			========== 11,057,572.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /10-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,561,042.47
3000	4801	C	B									X			E		N	1		84,347.99
3000	4901	C	B									X			E		N	1		1,157,393.04
Sub-Total, 3000																				**9,802,783.50**
3011	4801	C	B									X			E		N	1		-8,561,042.47
3011	4801	C	B									X			E		N	1		-84,347.99
3011	4801	C	E									X			E		N	1		6,694,605.41
3011	4801	C	E									X			E		N	1		84,347.99
3011	4802	C	B					DISC				X			E		N	1	N	-2,007.61
3011	4802	C	E					DISC				X			E		N	1	N	2,007.61
3011	4881	C	E									X			E		N			15,782.46
3011	4901	C	B									X			E		N	1		-1,157,393.04
3011	4901	C	E									X			E		N	1		1,193,559.86
3011	4902	C	E					DISC				X			E		N		N	1,825,428.39
3011	4981	C	E									X			E		N			763.55
3011	4982	C	E					DISC				X			E		N		N	117,124.40
Sub-Total, 3011																				**128,828.56**
3020	4802	C	B					DISC				X			E		N	1	N	2,007.61
3020	4802	C	E					DISC				X			E		N	1	N	-2,007.61
3020	4902	C	E					DISC				X			E		N		N	-1,825,428.39
3020	4982	C	E					DISC				X			E		N		N	-117,124.40
Sub-Total, 3020																				**-1,942,552.79**
3041	4871	D	E									X			E		N			-366,389.78
3041	4971	D	E									X			E		N			-56,560.22
Sub-Total, 3041																				**-422,950.00**
3050	4801	C	E												E		N	1		6,694,605.41
3050	4801	C	E												E		N	1		84,347.99
3050	4871	D	E												E		N			-366,389.78
3050	4881	C	E												E		N			15,782.46
3050	4901	C	E												E		N	1		1,193,559.86
3050	4971	D	E												E		N			-56,560.22
3050	4981	C	E												E		N			763.55
Sub-Total, 3050																				**7,566,109.27**
3060	4221	D	B			F		DISC				X			E		N	1		-84,347.99
3071	4221	D	B			F		DISC				X			E		N	1		84,347.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /10-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC				X		E			N	1		-84,347.99
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-84,347.99
3100, Obligated balance, start of year																				========== 9,718,435.51
3200, Obligated balance, end of year																				========== 7,481,761.28

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,007.61
4011	4802	C	E					DISC				X		E			N	1	N	2,007.61
4011	4902	C	E					DISC				X		E			N		N	1,825,428.39
4011	4982	C	E					DISC				X		E			N		N	117,124.40
Sub-Total, 4011																				**1,942,552.79**
4020, Disc: Total outlays, gross																				========== 1,942,552.79
4080, Disc: Outlays, net																				========== 1,942,552.79
4190, Outlays, net (disc. and mand.)																				========== 1,942,552.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /09-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,164,827.21
3000	4901	C	B									X		E		N	1		174,363.44
Sub-Total, 3000																			**5,339,190.65**
3011	4801	C	B									X		E		N	1		-5,164,827.21
3011	4801	C	E									X		E		N	1		4,845,747.50
3011	4802	C	B					DISC				X		E		N	1	N	-5,972.12
3011	4802	C	E					DISC				X		E		N	1	N	3,915.65
3011	4881	C	E									X		E		N			84,460.02
3011	4901	C	B									X		E		N	1		-174,363.44
3011	4901	C	E									X		E		N	1		148,936.76
3011	4902	C	E					DISC				X		E		N		N	341,942.03
3011	4981	C	E									X		E		N			4.41
3011	4982	C	E					DISC				X		E		N		N	15,074.81
Sub-Total, 3011																			**94,918.41**
3020	4802	C	B					DISC				X		E		N	1	N	5,972.12
3020	4802	C	E					DISC				X		E		N	1	N	-3,915.65
3020	4902	C	E					DISC				X		E		N		N	-341,942.03
3020	4982	C	E					DISC				X		E		N		N	-15,074.81
Sub-Total, 3020																			**-354,960.37**
3041	4871	D	E									X		E		N			-121,844.97
3041	4971	D	E									X		E		N			-37,554.19
Sub-Total, 3041																			**-159,399.16**
3050	4801	C	E											E		N	1		4,845,747.50
3050	4871	D	E											E		N			-121,844.97
3050	4881	C	E											E		N			84,460.02
3050	4901	C	E											E		N	1		148,936.76
3050	4971	D	E											E		N			-37,554.19
3050	4981	C	E											E		N			4.41
Sub-Total, 3050																			**4,919,749.53**
3100, Obligated balance, start of year																			========== 5,339,190.65
3200, Obligated balance, end of year																			========== 4,919,749.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /09-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-5,972.12
4011	4802	C	E					DISC				X		E			N	1	N	3,915.65
4011	4902	C	E					DISC				X		E			N		N	341,942.03
4011	4982	C	E					DISC				X		E			N		N	15,074.81
	Sub-Total, 4011																			**354,960.37**
4020, Disc: Total outlays, gross																				========== 354,960.37
4080, Disc: Outlays, net																				========== 354,960.37
4190, Outlays, net (disc. and mand.)																				========== 354,960.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,575,231.21
3000	4901	C	B									X			E		N	1		332,419.53
Sub-Total, 3000																				**1,907,650.74**
3011	4801	C	B									X			E		N	1		-1,575,231.21
3011	4801	C	E									X			E		N	1		1,573,691.49
3011	4802	C	B					DISC				X			E		N	1	N	-5,858.29
3011	4802	C	E					DISC				X			E		N	1	N	5,532.69
3011	4881	C	E									X			E		N			750.00
3011	4901	C	B									X			E		N	1		-332,419.53
3011	4901	C	E									X			E		N	1		299,052.80
3011	4902	C	E					DISC				X			E		N		N	34,925.34
3011	4981	C	E									X			E		N			2,633.78
3011	4982	C	E					DISC				X			E		N		N	0.01
Sub-Total, 3011																				**3,077.08**
3020	4802	C	B					DISC				X			E		N	1	N	5,858.29
3020	4802	C	E					DISC				X			E		N	1	N	-5,532.69
3020	4902	C	E					DISC				X			E		N		N	-34,925.34
3020	4982	C	E					DISC				X			E		N		N	-0.01
Sub-Total, 3020																				**-34,599.75**
3041	4871	D	E									X			E		N			-624,441.98
3041	4971	D	E									X			E		N			-730.74
Sub-Total, 3041																				**-625,172.72**
3050	4801	C	E												E		N	1		1,573,691.49
3050	4871	D	E												E		N			-624,441.98
3050	4881	C	E												E		N			750.00
3050	4901	C	E												E		N	1		299,052.80
3050	4971	D	E												E		N			-730.74
3050	4981	C	E												E		N			2,633.78
Sub-Total, 3050																				**1,250,955.35**
3100, Obligated balance, start of year																				========== 1,907,650.74
3200, Obligated balance, end of year																				========== 1,250,955.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-5,858.29
4011	4802	C	E					DISC				X			E		N	1	N	5,532.69
4011	4902	C	E					DISC				X			E		N		N	34,925.34
4011	4982	C	E					DISC				X			E		N		N	0.01
	Sub-Total, 4011																			**34,599.75**
4020, Disc: Total outlays, gross																				========= 34,599.75
4080, Disc: Outlays, net																				========= 34,599.75
4190, Outlays, net (disc. and mand.)																				========= 34,599.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve, Recovery Act
Budget Account Id: 007-10-1107 Treasury Account Id: 17- -09/10-1117 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		118,682.73
3000	4901	C	B									X			E		N	1		3,310.00
Sub-Total, 3000																				**121,992.73**
3011	4801	C	B									X			E		N	1		-118,682.73
3011	4801	C	E									X			E		N	1		7,099.00
3011	4901	C	B									X			E		N	1		-3,310.00
3011	4901	C	E									X			E		N	1		3,310.00
3011	4902	C	E					DISC				X			E		N		N	111,583.73
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-111,583.73
3041	4871	D	E									X			E		N			-7,099.00
3050	4801	C	E												E		N	1		7,099.00
3050	4871	D	E												E		N			-7,099.00
3050	4901	C	E												E		N	1		3,310.00
Sub-Total, 3050																				**3,310.00**
3100, Obligated balance, start of year																				**==========** 121,992.73
3200, Obligated balance, end of year																				**========** 3,310.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve, Recovery Act
Budget Account Id: 007-10-1107 Treasury Account Id: 17- -09/10-1117 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	111,583.73
4020, Disc: Total outlays, gross																				========== 111,583.73
4080, Disc: Outlays, net																				========== 111,583.73
4190, Outlays, net (disc. and mand.)																				========== 111,583.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve
Treasury Account:
Budget Account Id: 007-10-1107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 137,173,339.70

Budgetary Resources

1100, BA: Disc: Appropriation 302,854,000.00

1121, BA: Disc: Approps transferred from other accounts 96,000.00

1130, BA: Disc: Appropriations permanently reduced -23,697,312.00

1160, BA: Disc: Appropriation (total) 279,252,688.00

1700, BA: Disc: Spending auth: Collected 543,119.10

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 550,978.33

1750, BA: Disc: Spending auth: Total 1,094,097.43

1900, Budget authority total (disc. and mand.) 280,346,785.43

1930, Total budgetary resources avail (disc. and mand.) 280,346,785.43

1940, Unob Bal: Memo: Unob bal expiring -143,173,445.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve
Treasury Account:
Budget Account Id: 007-10-1107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	186,601,391.06
3010, Ob Bal: Obligations incurred: Unexpired accounts	137,173,339.70
3011, Ob Bal: Obligations incurred: Expired accounts	6,073,708.93
3020, Ob Bal: Outlays (gross)	-136,363,843.17
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-14,000,187.12
3050, Ob Bal: EOY: Unpaid obligations	179,484,409.40
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-389,542.99
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-550,978.33
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	306,416.32
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-634,105.00
3100, Obligated balance, start of year	========== 186,211,848.07
3200, Obligated balance, end of year	========== 178,850,304.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve
Treasury Account:
Budget Account Id: 007-10-1107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 280,346,785.43
4010, Disc: Outlays from new authority	53,674,427.17
4011, Disc: Outlays from balances	82,689,416.00
4020, Disc: Total outlays, gross	========== 136,363,843.17
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-792,817.27
4040, Disc: Offsets against gross BA and outlays (total)	========== -792,817.27
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-550,978.33
4052, Disc: Offset, BA: Collection cred to expired accts	249,698.17
4060, Disc: Additional offsets against BA only (total)	========== -301,280.16
4070, Disc: Budget authority, net	========== 279,252,688.00
4080, Disc: Outlays, net	========== 135,571,025.90
4180, Budget authority, net (disc. and mand.)	========== 279,252,688.00
4190, Outlays, net (disc. and mand.)	========== 135,571,025.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /13-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		20.00
0900	4801	C	E									X			U		Y	1		263,508,944.62
0900	4802	C	E					DISC				X			U		Y	1	N	12,345,140.51
0900	4901	C	E									X			U		Y	1		85,101.16
0900	4901	C	E									X			U		Y	1		39,551,179.73
0900	4902	C	E					DISC				X			U		Y		N	182,572,476.67
0900	4902	C	E					DISC				X			U		Y		N	1,069,076,551.08
	Sub-Total, 0900																			**1,567,139,413.77**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		3,321,942,000.00
1121	4170	D	E	P				DISC		57	3740	X			U		Y			1,004,000.00
1130	4392	C	E	P				DISC				X			U		Y			-272,861,264.00
1160, BA: Disc: Appropriation (total)																				========== 3,050,084,736.00
1700	4222	D	E			X		DISC				X			U		Y	1		300.00
1700	4252	D	E			E		DISC				X			U		Y			37,116.71
1700	4252	D	E			F		DISC				X			U		Y			182,535,059.96
	Sub-Total, 1700																			**182,572,476.67**
1701	4221	D	E			F		DISC				X			U		Y	1		67,792,292.53
1701	4251	D	E			F		DISC				X			U		Y	1		85,401.16
	Sub-Total, 1701																			**67,877,693.69**
1750, BA: Disc: Spending auth: Total																				========== 250,450,170.36
1900, Budget authority total (disc. and mand.)																				========== 3,300,534,906.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,300,534,906.36
1940	4450	C	E					DISC							U		Y	1		-1,468,314,736.00
1940	4610	C	E		A			DISC							U		Y	1		-67,792,572.53
1940	4610	C	E		A			DISC							U		Y	1		-128,796,519.88
1940	4700	C	E		A			DISC							U		Y	1		-68,491,664.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /13-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																		**-1,733,395,492.59**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		20.00
3010	4801	C	E									X		U		Y	1		263,508,944.62
3010	4802	C	E					DISC				X		U		Y	1	N	12,345,140.51
3010	4901	C	E									X		U		Y	1		85,101.16
3010	4901	C	E									X		U		Y	1		39,551,179.73
3010	4902	C	E					DISC				X		U		Y		N	182,572,476.67
3010	4902	C	E					DISC				X		U		Y		N	1,069,076,551.08
	Sub-Total, 3010																		**1,567,139,413.77**
3020	4802	C	E					DISC				X		U		Y	1	N	-12,345,140.51
3020	4902	C	E					DISC				X		U		Y		N	-182,572,476.67
3020	4902	C	E					DISC				X		U		Y		N	-1,069,076,551.08
	Sub-Total, 3020																		**-1,263,994,168.26**
3050	4801	C	E											U		Y	1		20.00
3050	4801	C	E											U		Y	1		263,508,944.62
3050	4901	C	E											U		Y	1		85,101.16
3050	4901	C	E											U		Y	1		39,551,179.73
	Sub-Total, 3050																		**303,145,245.51**
3070	4221	D	E			F		DISC				X		U		Y	1		-67,792,292.53
3070	4251	D	E			F		DISC				X		U		Y	1		-85,401.16
	Sub-Total, 3070																		**-67,877,693.69**
3090	4221	D	E			F		DISC						U		Y	1		-67,792,292.53
3090	4251	D	E			F		DISC						U		Y	1		-85,401.16
	Sub-Total, 3090																		**-67,877,693.69**
3200, Obligated balance, end of year																			========== 235,267,551.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /13-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,300,534,906.36
4010	4802	C	E					DISC				X			U		Y	1	N	12,345,140.51
4010	4902	C	E					DISC				X			U		Y		N	182,572,476.67
4010	4902	C	E					DISC				X			U		Y		N	1,069,076,551.08
Sub-Total, 4010																				**1,263,994,168.26**
4020, Disc: Total outlays, gross																				========== 1,263,994,168.26
4030	4252	D	E			F		DISC				X			U		Y			-182,535,059.96
4033	4222	D	E			X		DISC				X			U		Y	1		-300.00
4033	4252	D	E			E		DISC				X			U		Y			-37,116.71
Sub-Total, 4033																				**-37,416.71**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -182,572,476.67
4050	4221	D	E			F		DISC				X			U		Y	1		-67,792,292.53
4050	4251	D	E			F		DISC				X			U		Y	1		-85,401.16
Sub-Total, 4050																				**-67,877,693.69**
4060, Disc: Additional offsets against BA only (total)																				========== -67,877,693.69
4070, Disc: Budget authority, net																				========== 3,050,084,736.00
4080, Disc: Outlays, net																				========== 1,081,421,691.59
4180, Budget authority, net (disc. and mand.)																				========== 3,050,084,736.00
4190, Outlays, net (disc. and mand.)																				========== 1,081,421,691.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /12-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		698,071,957.82
3000	4801	C	B									X			E		N	1		9,405.64
3000	4901	C	B									X			E		N	1		91,505,410.42
3000	4901	C	B									X			E		N	1		70,115,522.33
Sub-Total, 3000																				**859,702,296.21**
3011	4801	C	B									X			E		N	1		-698,071,957.82
3011	4801	C	B									X			E		N	1		-9,405.64
3011	4801	C	E									X			E		N	1		9,405.64
3011	4801	C	E									X			E		N	1		293,505,113.63
3011	4802	C	B					DISC				X			E		N	1	N	-14,355,384.50
3011	4802	C	E					DISC				X			E		N	1	N	16,943,269.43
3011	4901	C	B									X			E		N	1		-91,505,410.42
3011	4901	C	B									X			E		N	1		-70,115,522.33
3011	4901	C	E									X			E		N	1		119,361,262.50
3011	4901	C	E									X			E		N	1		4,668,009.23
3011	4902	C	E					DISC				X			E		N		N	96,379,698.19
3011	4902	C	E					DISC				X			E		N		N	376,621,778.08
Sub-Total, 3011																				**33,430,855.99**
3020	4802	C	B					DISC				X			E		N	1	N	14,355,384.50
3020	4802	C	E					DISC				X			E		N	1	N	-16,943,269.43
3020	4902	C	E					DISC				X			E		N		N	-96,379,698.19
3020	4902	C	E					DISC				X			E		N		N	-376,621,778.08
Sub-Total, 3020																				**-475,589,361.20**
3041	4871	D	E									X			E		N			-25,624,884.73
3041	4971	D	E									X			E		N			-12,178,859.46
Sub-Total, 3041																				**-37,803,744.19**
3050	4801	C	E												E		N	1		9,405.64
3050	4801	C	E												E		N	1		293,505,113.63
3050	4871	D	E												E		N			-25,624,884.73
3050	4901	C	E												E		N	1		119,361,262.50
3050	4901	C	E												E		N	1		4,668,009.23
3050	4971	D	E												E		N			-12,178,859.46
Sub-Total, 3050																				**379,740,046.81**
3060	4221	C	B			F		DISC				X			E		N	1		55,747.95
3060	4251	D	B			F		DISC				X			E		N	1		-91,570,564.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /12-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-91,514,816.06**
3071	4221	C	B			F		DISC				X			E		N	1		-55,747.95
3071	4221	D	E			F		DISC				X			E		N	1		-259,500.68
3071	4251	D	B			F		DISC				X			E		N	1		91,570,564.01
3071	4251	D	E			F		DISC				X			E		N	1		-112,966.30
	Sub-Total, 3071																			**91,142,349.08**
3090	4221	D	E			F		DISC							E		N	1		-259,500.68
3090	4251	D	E			F		DISC							E		N	1		-112,966.30
	Sub-Total, 3090																			**-372,466.98**
3100, Obligated balance, start of year																				========== 768,187,480.15
3200, Obligated balance, end of year																				========== 379,367,579.83

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-14,355,384.50
4011	4802	C	E					DISC				X			E		N	1	N	16,943,269.43
4011	4902	C	E					DISC				X			E		N		N	96,379,698.19
4011	4902	C	E					DISC				X			E		N		N	376,621,778.08
	Sub-Total, 4011																			**475,589,361.20**
4020, Disc: Total outlays, gross																				========== 475,589,361.20
4030	4252	D	E			F		DISC				X			E		N			-96,287,251.36
4033	4222	D	B			X		DISC				X			E		N	1		65,153.59
4033	4222	D	E			X		DISC				X			E		N	1		-34,511.70
4033	4252	D	E			E		DISC				X			E		N			-123,002.32
4033	4972	D	E			X		DISC				X			E		N			-1,620,639.77
	Sub-Total, 4033																			**-1,713,000.20**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -98,000,251.56
4052	4222	D	B			X		DISC				X			E		N	1		-65,153.59
4052	4222	D	E			X		DISC				X			E		N	1		34,511.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /12-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			E		DISC				X		E			N			123,002.32
4052	4252	D	E			F		DISC				X		E			N			96,287,251.36
4052	4972	D	E			X		DISC				X		E			N			1,620,639.77
	Sub-Total, 4052																			**98,000,251.56**

4060, Disc: Additional offsets against BA only (total) ==========
98,000,251.56

4080, Disc: Outlays, net ==========
377,589,109.64

4190, Outlays, net (disc. and mand.) ==========
377,589,109.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /11-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		98,311,876.57
3000	4801	C	B									X			E		N	1		3,372.47
3000	4901	C	B									X			E		N	1		8,429.30
3000	4901	C	B									X			E		N	1		6,807,976.05
Sub-Total, 3000																				**105,131,654.39**
3011	4801	C	B									X			E		N	1		-98,311,876.57
3011	4801	C	B									X			E		N	1		-3,372.47
3011	4801	C	E									X			E		N	1		51,402,003.71
3011	4801	C	E									X			E		N	1		3,372.47
3011	4802	C	B					DISC				X			E		N	1	N	-18,072,847.77
3011	4802	C	E					DISC				X			E		N	1	N	13,969,816.69
3011	4901	C	B									X			E		N	1		-8,429.30
3011	4901	C	B									X			E		N	1		-6,807,976.05
3011	4901	C	E									X			E		N	1		4,582.94
3011	4901	C	E									X			E		N	1		5,055,432.92
3011	4902	C	E					DISC				X			E		N		N	17,676.13
3011	4902	C	E					DISC				X			E		N		N	53,653,900.39
Sub-Total, 3011																				**902,283.09**
3020	4802	C	B					DISC				X			E		N	1	N	18,072,847.77
3020	4802	C	E					DISC				X			E		N	1	N	-13,969,816.69
3020	4902	C	E					DISC				X			E		N		N	-17,676.13
3020	4902	C	E					DISC				X			E		N		N	-53,653,900.39
Sub-Total, 3020																				**-49,568,545.44**
3041	4871	D	E									X			E		N			-4,100,339.59
3041	4971	D	E									X			E		N			-1,376,317.08
Sub-Total, 3041																				**-5,476,656.67**
3050	4801	C	E												E		N	1		51,402,003.71
3050	4801	C	E												E		N	1		3,372.47
3050	4871	D	E												E		N			-4,100,339.59
3050	4901	C	E												E		N	1		4,582.94
3050	4901	C	E												E		N	1		5,055,432.92
3050	4971	D	E												E		N			-1,376,317.08
Sub-Total, 3050																				**50,988,735.37**
3060	4251	D	B			F		DISC				X			E		N	1		-8,507.74
3071	4251	D	B			F		DISC				X			E		N	1		8,507.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /11-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				105,123,146.65
3200, Obligated balance, end of year																				50,988,735.37

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-18,072,847.77
4011	4802	C	E					DISC			X		E		N	1	N	13,969,816.69
4011	4902	C	E					DISC			X		E		N		N	17,676.13
4011	4902	C	E					DISC			X		E		N		N	53,653,900.39
Sub-Total, 4011																		**49,568,545.44**
4020, Disc: Total outlays, gross																		49,568,545.44
4030	4252	D	E			F		DISC			X		E		N			-17,527.73
4033	4972	D	E			X		DISC			X		E		N			-148,975.73
4040, Disc: Offsets against gross BA and outlays (total)																		-166,503.46
4052	4252	D	E			F		DISC			X		E		N			17,527.73
4052	4972	D	E			X		DISC			X		E		N			148,975.73
Sub-Total, 4052																		**166,503.46**
4060, Disc: Additional offsets against BA only (total)																		166,503.46
4080, Disc: Outlays, net																		49,402,041.98
4190, Outlays, net (disc. and mand.)																		49,402,041.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /10-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,912.81
3000	4801	C	B									X			E		N	1		46,485,677.77
3000	4901	C	B									X			E		N	1		1,613,102.70
Sub-Total, 3000																				**48,101,693.28**
3011	4801	C	B									X			E		N	1		-2,912.81
3011	4801	C	B									X			E		N	1		-46,485,677.77
3011	4801	C	E									X			E		N	1		36,186,248.72
3011	4801	C	E									X			E		N	1		2,912.81
3011	4802	C	B					DISC				X			E		N	1	N	-87,539.45
3011	4802	C	E					DISC				X			E		N	1	N	73,450.98
3011	4901	C	B									X			E		N	1		-1,613,102.70
3011	4901	C	E									X			E		N	1		1,142,542.80
3011	4902	C	E					DISC				X			E		N		N	11,058,655.31
Sub-Total, 3011																				**274,577.89**
3020	4802	C	B					DISC				X			E		N	1	N	87,539.45
3020	4802	C	E					DISC				X			E		N	1	N	-73,450.98
3020	4902	C	E					DISC				X			E		N		N	-11,058,655.31
Sub-Total, 3020																				**-11,044,566.84**
3041	4871	D	E									X			E		N			-2,827,686.22
3041	4971	D	E									X			E		N			-678,834.98
Sub-Total, 3041																				**-3,506,521.20**
3050	4801	C	E												E		N	1		36,186,248.72
3050	4801	C	E												E		N	1		2,912.81
3050	4871	D	E												E		N			-2,827,686.22
3050	4901	C	E												E		N	1		1,142,542.80
3050	4971	D	E												E		N			-678,834.98
Sub-Total, 3050																				**33,825,183.13**
3060	4251	C	B			F		DISC				X			E		N	1		1,244.00
3071	4251	C	B			F		DISC				X			E		N	1		-1,244.00
3071	4251	C	E			F		DISC				X			E		N	1		1,244.00
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	1		1,244.00
3100, Obligated balance, start of year																				========== 48,102,937.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /10-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 33,826,427.13

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-87,539.45
4011	4802	C	E					DISC				X		E			N	1	N	73,450.98
4011	4902	C	E					DISC				X		E			N		N	11,058,655.31
Sub-Total, 4011																				**11,044,566.84**
4020, Disc: Total outlays, gross																				========== 11,044,566.84
4033	4972	D	E			X		DISC				X		E			N			-27,419.95
4040, Disc: Offsets against gross BA and outlays (total)																				========== -27,419.95
4052	4972	D	E			X		DISC				X		E			N			27,419.95
4060, Disc: Additional offsets against BA only (total)																				========= 27,419.95
4080, Disc: Outlays, net																				========== 11,017,146.89
4190, Outlays, net (disc. and mand.)																				========== 11,017,146.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /09-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-9,070.97
3000	4801	C	B									X			E		N	1		19,766,437.64
3000	4901	D	B									X			E		N	1		-18.53
3000	4901	C	B									X			E		N	1		798,570.92
Sub-Total, 3000																				**20,555,919.06**
3011	4801	D	B									X			E		N	1		9,070.97
3011	4801	C	B									X			E		N	1		-19,766,437.64
3011	4801	D	E									X			E		N	1		-9,070.97
3011	4801	C	E									X			E		N	1		19,282,343.31
3011	4802	D	B					DISC				X			E		N	1	N	288,764.44
3011	4802	D	E					DISC				X			E		N	1	N	-308,502.43
3011	4901	D	B									X			E		N	1		18.53
3011	4901	C	B									X			E		N	1		-798,570.92
3011	4901	D	E									X			E		N	1		-18.53
3011	4901	C	E									X			E		N	1		658,502.06
3011	4902	C	E					DISC				X			E		N		N	6,239,871.22
Sub-Total, 3011																				**5,595,970.04**
3020	4802	D	B					DISC				X			E		N	1	N	-288,764.44
3020	4802	D	E					DISC				X			E		N	1	N	308,502.43
3020	4902	C	E					DISC				X			E		N		N	-6,239,871.22
Sub-Total, 3020																				**-6,220,133.23**
3041	4871	D	E									X			E		N			-4,679,195.28
3041	4971	D	E									X			E		N			-277,775.73
Sub-Total, 3041																				**-4,956,971.01**
3050	4801	D	E												E		N	1		-9,070.97
3050	4801	C	E												E		N	1		19,282,343.31
3050	4871	D	E												E		N			-4,679,195.28
3050	4901	D	E												E		N	1		-18.53
3050	4901	C	E												E		N	1		658,502.06
3050	4971	D	E												E		N			-277,775.73
Sub-Total, 3050																				**14,974,784.86**
3060	4251	D	B			F		DISC				X			E		N	1		-245.25
3071	4251	D	B			F		DISC				X			E		N	1		245.25
3071	4251	D	E			F		DISC				X			E		N	1		-245.25
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /09-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-245.25
3100, Obligated balance, start of year																				========== 20,555,673.81
3200, Obligated balance, end of year																				========== 14,974,539.61

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	288,764.44
4011	4802	D	E					DISC				X			E		N	1	N	-308,502.43
4011	4902	C	E					DISC				X			E		N		N	6,239,871.22
Sub-Total, 4011																				**6,220,133.23**
4020, Disc: Total outlays, gross																				========== 6,220,133.23
4033	4972	D	E			X		DISC				X			E		N			-5,114,646.39
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,114,646.39
4052	4972	D	E			X		DISC				X			E		N			5,114,646.39
4060, Disc: Additional offsets against BA only (total)																				========== 5,114,646.39
4080, Disc: Outlays, net																				========== 1,105,486.84
4190, Outlays, net (disc. and mand.)																				========== 1,105,486.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,903,139.23
3000	4901	C	B									X		E		N	1		326,480.25
Sub-Total, 3000																			**9,229,619.48**
3011	4801	C	B									X		E		N	1		-8,903,139.23
3011	4801	C	E									X		E		N	1		7,228,756.52
3011	4802	C	B					DISC				X		E		N	1	N	-9,596.30
3011	4802	C	E					DISC				X		E		N	1	N	5,727.42
3011	4901	C	B									X		E		N	1		-326,480.25
3011	4901	C	E									X		E		N	1		273,462.66
3011	4902	C	E					DISC				X		E		N		N	1,754,656.15
Sub-Total, 3011																			**23,386.97**
3020	4802	C	B					DISC				X		E		N	1	N	9,596.30
3020	4802	C	E					DISC				X		E		N	1	N	-5,727.42
3020	4902	C	E					DISC				X		E		N		N	-1,754,656.15
Sub-Total, 3020																			**-1,750,787.27**
3041	4871	D	E									X		E		N			-1,237,653.96
3041	4971	D	E									X		E		N			-211,722.55
Sub-Total, 3041																			**-1,449,376.51**
3050	4801	C	E											E		N	1		7,228,756.52
3050	4871	D	E											E		N			-1,237,653.96
3050	4901	C	E											E		N	1		273,462.66
3050	4971	D	E											E		N			-211,722.55
Sub-Total, 3050																			**6,052,842.67**
3100, Obligated balance, start of year																			========== 9,229,619.48
3200, Obligated balance, end of year																			========== 6,052,842.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-9,596.30
4011	4802	C	E					DISC				X			E		N	1	N	5,727.42
4011	4902	C	E					DISC				X			E		N		N	1,754,656.15
	Sub-Total, 4011																			**1,750,787.27**
4020, Disc: Total outlays, gross																				========== 1,750,787.27
4033	4972	D	E			X		DISC				X			E		N			-5,805.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,805.00
4052	4972	D	E			X		DISC				X			E		N			5,805.00
4060, Disc: Additional offsets against BA only (total)																				======== 5,805.00
4080, Disc: Outlays, net																				========== 1,744,982.27
4190, Outlays, net (disc. and mand.)																				========== 1,744,982.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve, Recovery Act
Budget Account Id: 007-10-3740 Treasury Account Id: 57- -09/10-3744 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		76,085.89
3011	4801	C	B									X			E		N	1		-76,085.89
3011	4801	C	E									X			E		N	1		31,615.82
3011	4902	C	E					DISC				X			E		N		N	44,470.07
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-44,470.07
3041	4871	D	E									X			E		N			-31,615.82
3050	4801	C	E												E		N	1		31,615.82
3050	4871	D	E												E		N			-31,615.82
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 76,085.89

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	44,470.07
4020, Disc: Total outlays, gross																				========= 44,470.07
4080, Disc: Outlays, net																				========= 44,470.07
4190, Outlays, net (disc. and mand.)																				========= 44,470.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force Reserve
Treasury Account:
Budget Account Id: 007-10-3740 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,567,139,413.77

Budgetary Resources

1100, BA: Disc: Appropriation 3,321,942,000.00

1121, BA: Disc: Approps transferred from other accounts 1,004,000.00

1130, BA: Disc: Appropriations permanently reduced -272,861,264.00

1160, BA: Disc: Appropriation (total) ========== 3,050,084,736.00

1700, BA: Disc: Spending auth: Collected 182,572,476.67

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 67,877,693.69

1750, BA: Disc: Spending auth: Total ========== 250,450,170.36

1900, Budget authority total (disc. and mand.) ========== 3,300,534,906.36

1930, Total budgetary resources avail (disc. and mand.) ========== 3,300,534,906.36

1940, Unob Bal: Memo: Unob bal expiring -1,733,395,492.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force Reserve
Treasury Account:
Budget Account Id: 007-10-3740 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,042,797,268.31
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,567,139,413.77
3011, Ob Bal: Obligations incurred: Expired accounts	40,227,073.98
3020, Ob Bal: Outlays (gross)	-1,808,212,032.31
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-53,224,885.40
3050, Ob Bal: EOY: Unpaid obligations	788,726,838.35
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91,522,325.05
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-67,877,693.69
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	91,150,856.82
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-68,249,161.92
3100, Obligated balance, start of year	========== 951,274,943.26
3200, Obligated balance, end of year	========== 720,477,676.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force Reserve
Treasury Account:
Budget Account Id: 007-10-3740 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	3,300,534,906.36
4010, Disc: Outlays from new authority	1,263,994,168.26
4011, Disc: Outlays from balances	544,217,864.05
4020, Disc: Total outlays, gross	1,808,212,032.31
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-278,839,839.05
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,047,263.98
4040, Disc: Offsets against gross BA and outlays (total)	-285,887,103.03
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-67,877,693.69
4052, Disc: Offset, BA: Collection cred to expired accts	103,314,626.36
4060, Disc: Additional offsets against BA only (total)	35,436,932.67
4070, Disc: Budget authority, net	3,050,084,736.00
4080, Disc: Outlays, net	1,522,324,929.28
4180, Budget authority, net (disc. and mand.)	3,050,084,736.00
4190, Outlays, net (disc. and mand.)	1,522,324,929.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-48,016.37
0900	4801	C	E									X		U			N	1		42,701.09
0900	4901	D	B									X		U			N	1		96,934.34
0900	4901	D	E									X		U			N	1		-91,619.06
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		570,767.24
1000	4801	C	B									X		U			N	1		-48,016.37
1000	4901	D	B									X		U			N	1		96,934.34
Sub-Total, 1000																				**619,685.21**
1021	4871	D	E									X		U			N			5,315.28
1050, Unob Bal: Unobligated balance (total)																				========== 625,000.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 625,000.49
1941	4610	C	E		A			DISC						U			N	1		625,000.49
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		48,016.37
3000	4901	D	B									X		U			N	1		-96,934.34
Sub-Total, 3000																				**-48,917.97**
3010	4801	C	B									X		U			N	1		-48,016.37
3010	4801	C	E									X		U			N	1		42,701.09
3010	4901	D	B									X		U			N	1		96,934.34
3010	4901	D	E									X		U			N	1		-91,619.06
Sub-Total, 3010																				**0.00**
3040	4871	D	E									X		U			N			-5,315.28
3050	4801	C	E											U			N	1		42,701.09
3050	4871	D	E											U			N			-5,315.28
3050	4901	D	E											U			N	1		-91,619.06
Sub-Total, 3050																				**-54,233.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== -48,917.97
3200, Obligated balance, end of year																				========== -54,233.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /13-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,188,778,246.87
0900	4801	C	E									X			U		Y	1		1,574,611.39
0900	4802	C	E					DISC				X			U		Y	1	N	682.00
0900	4802	C	E					DISC				X			U		Y	1	N	51,819,250.11
0900	4881	C	E									X			U		Y			45,676.72
0900	4901	C	E									X			U		Y	1		178,822,696.26
0900	4901	C	E									X			U		Y	1		990,283.68
0900	4901	C	E									X			U		Y	1		343,154.35
0900	4902	C	E					DISC				X			U		Y		N	1,725,244,118.67
0900	4902	C	E					DISC				X			U		Y		N	39,586,123.95
0900	4902	D	E					DISC				X			U		Y		N	-990,283.68
Sub-Total, 0900																				**3,186,214,560.32**

Budgetary Resources

1011	4190	D	E							97	0105	X			U		Y			63,000.00
1050, Unob Bal: Unobligated balance (total)																				========= 63,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		7,549,774,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			8,818,000.00
1130	4392	C	E	P				DISC				X			U		Y			-13,516,000.00
1160, BA: Disc: Appropriation (total)																				========== 7,545,076,000.00
1700	4222	D	E			X		DISC				X			U		Y	1		1,352,104.80
1700	4252	D	E			F		DISC				X			U		Y			1,864,469.76
1700	4252	D	E			X		DISC				X			U		Y			26,822,620.87
Sub-Total, 1700																				**30,039,195.43**
1701	4221	D	E			F		DISC				X			U		Y	1		108,913,420.08
1701	4251	D	E			F		DISC				X			U		Y	1		7,420,392.25
Sub-Total, 1701																				**116,333,812.33**
1750, BA: Disc: Spending auth: Total																				========== 146,373,007.76
1900, Budget authority total (disc. and mand.)																				========== 7,691,449,007.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /13-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,691,512,007.76
1940	4510	C	E		A			DISC							U		Y	1		-4,145,851,000.00
1940	4610	C	E		A			DISC							U		Y	1		-104,658,285.41
1940	4610	C	E		A			DISC							U		Y	1		-28,747,049.47
1940	4700	C	E		A			DISC							U		Y	1		-225,830,961.90
1940	4700	C	E		A			DISC							U		Y	1		-210,150.66
Sub-Total, 1940																				**-4,505,297,447.44**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		1,188,778,246.87
3010	4801	C	E									X			U		Y	1		1,574,611.39
3010	4802	C	E					DISC				X			U		Y	1	N	682.00
3010	4802	C	E					DISC				X			U		Y	1	N	51,819,250.11
3010	4881	C	E									X			U		Y			45,676.72
3010	4901	C	E									X			U		Y	1		178,822,696.26
3010	4901	C	E									X			U		Y	1		990,283.68
3010	4901	C	E									X			U		Y	1		343,154.35
3010	4902	C	E					DISC				X			U		Y		N	1,725,244,118.67
3010	4902	C	E					DISC				X			U		Y		N	39,586,123.95
3010	4902	D	E					DISC				X			U		Y		N	-990,283.68
Sub-Total, 3010																				**3,186,214,560.32**
3020	4802	C	E					DISC				X			U		Y	1	N	-682.00
3020	4802	C	E					DISC				X			U		Y	1	N	-51,819,250.11
3020	4902	C	E					DISC				X			U		Y		N	-1,725,244,118.67
3020	4902	C	E					DISC				X			U		Y		N	-39,586,123.95
3020	4902	D	E					DISC				X			U		Y		N	990,283.68
Sub-Total, 3020																				**-1,815,659,891.05**
3050	4801	C	E												U		Y	1		1,188,778,246.87
3050	4801	C	E												U		Y	1		1,574,611.39
3050	4881	C	E												U		Y			45,676.72
3050	4901	C	E												U		Y	1		178,822,696.26
3050	4901	C	E												U		Y	1		990,283.68
3050	4901	C	E												U		Y	1		343,154.35
Sub-Total, 3050																				**1,370,554,669.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /13-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC				X		U		Y	1		-108,913,420.08
3070	4251	D	E			F		DISC				X		U		Y	1		-7,420,392.25
Sub-Total, 3070																			**-116,333,812.33**
3090	4221	D	E			F		DISC						U		Y	1		-108,913,420.08
3090	4251	D	E			F		DISC						U		Y	1		-7,420,392.25
Sub-Total, 3090																			**-116,333,812.33**
3200, Obligated balance, end of year																			========== 1,254,220,856.94

BA & O, Net

4000, Disc: Budget authority, gross																			========== 7,691,449,007.76
4010	4802	C	E					DISC				X		U		Y	1	N	682.00
4010	4802	C	E					DISC				X		U		Y	1	N	51,819,250.11
4010	4902	C	E					DISC				X		U		Y		N	1,725,244,118.67
4010	4902	C	E					DISC				X		U		Y		N	39,586,123.95
4010	4902	D	E					DISC				X		U		Y		N	-990,283.68
Sub-Total, 4010																			**1,815,659,891.05**
4020, Disc: Total outlays, gross																			========== 1,815,659,891.05
4030	4252	D	E			F		DISC				X		U		Y			-1,864,469.76
4033	4222	D	E			X		DISC				X		U		Y	1		-1,352,104.80
4033	4252	D	E			X		DISC				X		U		Y			-26,822,620.87
Sub-Total, 4033																			**-28,174,725.67**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -30,039,195.43
4050	4221	D	E			F		DISC				X		U		Y	1		-108,913,420.08
4050	4251	D	E			F		DISC				X		U		Y	1		-7,420,392.25
Sub-Total, 4050																			**-116,333,812.33**
4060, Disc: Additional offsets against BA only (total)																			========== -116,333,812.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /13-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 7,545,076,000.00
4080, Disc: Outlays, net																				========== 1,785,620,695.62
4180, Budget authority, net (disc. and mand.)																				========== 7,545,076,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,785,620,695.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /12-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,216,730,824.52
3000	4801	C	B									X		E		N	1		30,820,111.23
3000	4801	D	B									X		E		N	1		-631,947.12
3000	4901	C	B									X		E		N	1		6,910,755.20
3000	4901	C	B									X		E		N	1		58,257.80
3000	4901	C	B									X		E		N	1		7,288,792.17
3000	4901	C	B									X		E		N	1		277,864,338.39
Sub-Total, 3000																			**2,539,041,132.19**
3011	4801	C	B									X		E		N	1		-2,216,730,824.52
3011	4801	C	B									X		E		N	1		-30,820,111.23
3011	4801	D	B									X		E		N	1		631,947.12
3011	4801	D	E									X		E		N	1		-684,984.12
3011	4801	C	E									X		E		N	1		26,542,456.51
3011	4801	C	E									X		E		N	1		1,002,531,839.27
3011	4802	C	B					DISC				X		E		N	1	N	-753,196.59
3011	4802	C	B					DISC				X		E		N	1	N	-122,681,681.37
3011	4802	C	E					DISC				X		E		N	1	N	708,410.69
3011	4802	C	E					DISC				X		E		N	1	N	95,414,943.07
3011	4881	C	E									X		E		N			5,437,214.45
3011	4881	C	E									X		E		N			230,454,631.65
3011	4901	C	B									X		E		N	1		-6,910,755.20
3011	4901	C	B									X		E		N	1		-58,257.80
3011	4901	C	B									X		E		N	1		-7,288,792.17
3011	4901	C	B									X		E		N	1		-277,864,338.39
3011	4901	C	E									X		E		N	1		7,361,674.97
3011	4901	C	E									X		E		N	1		6,927,648.55
3011	4901	C	E									X		E		N	1		97,662,314.37
3011	4901	C	E									X		E		N	1		38,412.00
3011	4902	C	E					DISC				X		E		N		N	72,882.80
3011	4902	D	E					DISC				X		E		N		N	-72,882.80
3011	4902	C	E					DISC				X		E		N		N	8,211,078.26
3011	4902	C	E					DISC				X		E		N		N	1,502,211,927.87
3011	4981	C	E									X		E		N			465,781.53
3011	4981	C	E									X		E		N			11,057,017.70
Sub-Total, 3011																			**331,864,356.62**
3020	4802	C	B					DISC				X		E		N	1	N	753,196.59
3020	4802	C	B					DISC				X		E		N	1	N	122,681,681.37
3020	4802	C	E					DISC				X		E		N	1	N	-708,410.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /12-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E			N	1	N	-95,414,943.07
3020	4902	C	E					DISC				X		E			N		N	-72,882.80
3020	4902	D	E					DISC				X		E			N		N	72,882.80
3020	4902	C	E					DISC				X		E			N		N	-8,211,078.26
3020	4902	C	E					DISC				X		E			N		N	-1,502,211,927.87
Sub-Total, 3020																				**-1,483,111,481.93**
3041	4871	D	E									X		E			N			-385,576,121.22
3041	4971	D	E									X		E			N			-12,905,909.62
Sub-Total, 3041																				**-398,482,030.84**
3050	4801	D	E											E			N	1		-684,984.12
3050	4801	C	E											E			N	1		26,542,456.51
3050	4801	C	E											E			N	1		1,002,531,839.27
3050	4871	D	E											E			N			-385,576,121.22
3050	4881	C	E											E			N			5,437,214.45
3050	4881	C	E											E			N			230,454,631.65
3050	4901	C	E											E			N	1		7,361,674.97
3050	4901	C	E											E			N	1		6,927,648.55
3050	4901	C	E											E			N	1		97,662,314.37
3050	4901	C	E											E			N	1		38,412.00
3050	4971	D	E											E			N			-12,905,909.62
3050	4981	C	E											E			N			465,781.53
3050	4981	C	E											E			N			11,057,017.70
Sub-Total, 3050																				**989,311,976.04**
3060	4221	D	B			F		DISC				X		E			N	1		-25,859,004.03
3060	4251	D	B			F		DISC				X		E			N	1		-40,026,125.63
Sub-Total, 3060																				**-65,885,129.66**
3071	4221	D	B			F		DISC				X		E			N	1		25,859,004.03
3071	4221	D	E			F		DISC				X		E			N	1		-32,592,132.07
3071	4251	D	B			F		DISC				X		E			N	1		40,026,125.63
3071	4251	D	E			F		DISC				X		E			N	1		-21,006,092.14
Sub-Total, 3071																				**12,286,905.45**
3090	4221	D	E			F		DISC						E			N	1		-32,592,132.07
3090	4251	D	E			F		DISC						E			N	1		-21,006,092.14
Sub-Total, 3090																				**-53,598,224.21**
3100, Obligated balance, start of year																				========== 2,473,156,002.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /12-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 935,713,751.83

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-753,196.59
4011	4802	C	B					DISC				X		E			N	1	N	-122,681,681.37
4011	4802	C	E					DISC				X		E			N	1	N	708,410.69
4011	4802	C	E					DISC				X		E			N	1	N	95,414,943.07
4011	4902	C	E					DISC				X		E			N		N	72,882.80
4011	4902	D	E					DISC				X		E			N		N	-72,882.80
4011	4902	C	E					DISC				X		E			N		N	8,211,078.26
4011	4902	C	E					DISC				X		E			N		N	1,502,211,927.87
Sub-Total, 4011																				**1,483,111,481.93**
4020, Disc: Total outlays, gross																				========== 1,483,111,481.93
4030	4252	D	E			F		DISC				X		E			N			-4,821,962.28
4033	4222	D	B			X		DISC				X		E			N	1		526,252.69
4033	4222	D	E			X		DISC				X		E			N	1		-2,711,907.80
4033	4252	D	E			X		DISC				X		E			N			-24,669,456.97
Sub-Total, 4033																				**-26,855,112.08**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -31,677,074.36
4052	4222	D	B			X		DISC				X		E			N	1		-526,252.69
4052	4222	D	E			X		DISC				X		E			N	1		2,711,907.80
4052	4252	D	E			X		DISC				X		E			N			24,669,456.97
4052	4252	D	E			F		DISC				X		E			N			4,821,962.28
Sub-Total, 4052																				**31,677,074.36**
4060, Disc: Additional offsets against BA only (total)																				========== 31,677,074.36
4080, Disc: Outlays, net																				========== 1,451,434,407.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /12-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,451,434,407.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /11-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-5,195,156.45
3000	4801	C	B									X		E		N	1		300,368,880.38
3000	4901	C	B									X		E		N	1		977,955.08
3000	4901	C	B									X		E		N	1		161,145,793.58
3000	4901	D	B									X		E		N	1		-142,303,759.37
Sub-Total, 3000																			**314,993,713.22**
3011	4801	D	B									X		E		N	1		5,195,156.45
3011	4801	C	B									X		E		N	1		-300,368,880.38
3011	4801	D	E									X		E		N	1		-5,194,588.05
3011	4801	C	E									X		E		N	1		201,143,189.42
3011	4802	C	B					DISC				X		E		N	1	N	-18,034,129.43
3011	4802	C	E					DISC				X		E		N	1	N	14,207,548.72
3011	4881	C	E									X		E		N			34,300,123.23
3011	4901	C	B									X		E		N	1		-977,955.08
3011	4901	C	B									X		E		N	1		-161,145,793.58
3011	4901	D	B									X		E		N	1		142,303,759.37
3011	4901	C	E									X		E		N	1		161,145,225.18
3011	4901	C	E									X		E		N	1		1,047,961.48
3011	4901	D	E									X		E		N	1		-148,251,186.80
3011	4902	D	E					DISC				X		E		N		N	-70,574.80
3011	4902	C	E					DISC				X		E		N		N	110,786,781.36
3011	4902	C	E					DISC				X		E		N		N	1,204,740.26
3011	4902	C	E					DISC				X		E		N		N	568.40
3011	4981	C	E									X		E		N			4,271.46
Sub-Total, 3011																			**37,296,217.21**
3020	4802	C	B					DISC				X		E		N	1	N	18,034,129.43
3020	4802	C	E					DISC				X		E		N	1	N	-14,207,548.72
3020	4902	D	E					DISC				X		E		N		N	70,574.80
3020	4902	C	E					DISC				X		E		N		N	-110,786,781.36
3020	4902	C	E					DISC				X		E		N		N	-1,204,740.26
3020	4902	C	E					DISC				X		E		N		N	-568.40
Sub-Total, 3020																			**-108,094,934.51**
3041	4871	D	E									X		E		N			-60,324,187.62
3041	4971	D	E									X		E		N			-3,539.94
Sub-Total, 3041																			**-60,327,727.56**
3050	4801	D	E											E		N	1		-5,194,588.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /11-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		201,143,189.42
3050	4871	D	E												E		N			-60,324,187.62
3050	4881	C	E												E		N			34,300,123.23
3050	4901	C	E												E		N	1		161,145,225.18
3050	4901	C	E												E		N	1		1,047,961.48
3050	4901	D	E												E		N	1		-148,251,186.80
3050	4971	D	E												E		N			-3,539.94
3050	4981	C	E												E		N			4,271.46
	Sub-Total, 3050																			**183,867,268.36**
3060	4221	D	B			F		DISC				X			E		N	1		-306,554.97
3060	4251	D	B			F		DISC				X			E		N	1		-614,530.40
	Sub-Total, 3060																			**-921,085.37**
3071	4221	D	B			F		DISC				X			E		N	1		306,554.97
3071	4221	D	E			F		DISC				X			E		N	1		-284,048.50
3071	4251	D	B			F		DISC				X			E		N	1		614,530.40
3071	4251	D	E			F		DISC				X			E		N	1		-925,487.77
	Sub-Total, 3071																			**-288,450.90**
3090	4221	D	E			F		DISC							E		N	1		-284,048.50
3090	4251	D	E			F		DISC							E		N	1		-925,487.77
	Sub-Total, 3090																			**-1,209,536.27**
3100, Obligated balance, start of year																				========== 314,072,627.85
3200, Obligated balance, end of year																				========== 182,657,732.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /11-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-18,034,129.43
4011	4802	C	E					DISC				X			E		N	1	N	14,207,548.72
4011	4902	D	E					DISC				X			E		N		N	-70,574.80
4011	4902	C	E					DISC				X			E		N		N	110,786,781.36
4011	4902	C	E					DISC				X			E		N		N	1,204,740.26
4011	4902	C	E					DISC				X			E		N		N	568.40
	Sub-Total, 4011																			**108,094,934.51**
4020, Disc: Total outlays, gross																				========== 108,094,934.51
4030	4252	D	E			F		DISC				X			E		N			-91,610.16
4033	4222	D	B			X		DISC				X			E		N	1		681,507.73
4033	4222	D	E			X		DISC				X			E		N	1		-681,507.73
4033	4252	D	E			X		DISC				X			E		N			-328,262.25
	Sub-Total, 4033																			**-328,262.25**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -419,872.41
4052	4222	D	B			X		DISC				X			E		N	1		-681,507.73
4052	4222	D	E			X		DISC				X			E		N	1		681,507.73
4052	4252	D	E			X		DISC				X			E		N			328,262.25
4052	4252	D	E			F		DISC				X			E		N			91,610.16
	Sub-Total, 4052																			**419,872.41**
4060, Disc: Additional offsets against BA only (total)																				========== 419,872.41
4080, Disc: Outlays, net																				========== 107,675,062.10
4190, Outlays, net (disc. and mand.)																				========== 107,675,062.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-204,642.20
3000	4801	C	B									X			E		N	1		252,720.21
3000	4801	D	B									X			E		N	1		-472,457.43
3000	4801	C	B									X			E		N	1		124,173,661.86
3000	4901	C	B									X			E		N	1		167,345,765.99
3000	4901	D	B									X			E		N	1		-166,611,189.24
3000	4901	C	B									X			E		N	1		1,540,545.09
Sub-Total, 3000																				**126,024,404.28**
3011	4801	D	B									X			E		N	1		204,642.20
3011	4801	C	B									X			E		N	1		-252,720.21
3011	4801	D	B									X			E		N	1		472,457.43
3011	4801	C	B									X			E		N	1		-124,173,661.86
3011	4801	D	E									X			E		N	1		-353,102.93
3011	4801	C	E									X			E		N	1		114,339,126.12
3011	4801	C	E									X			E		N	1		252,720.21
3011	4801	D	E									X			E		N	1		-472,457.43
3011	4802	C	B					DISC				X			E		N	1	N	-2,853,896.67
3011	4802	C	E					DISC				X			E		N	1	N	2,567,757.90
3011	4881	C	E									X			E		N			7,992,095.50
3011	4901	C	B									X			E		N	1		-167,345,765.99
3011	4901	D	B									X			E		N	1		166,611,189.24
3011	4901	C	B									X			E		N	1		-1,540,545.09
3011	4901	D	E									X			E		N	1		-166,047,369.09
3011	4901	C	E									X			E		N	1		1,540,412.09
3011	4901	C	E									X			E		N	1		167,494,359.72
3011	4902	D	E					DISC				X			E		N		N	-148,593.73
3011	4902	C	E					DISC				X			E		N		N	792,023.21
3011	4902	C	E					DISC				X			E		N		N	9,758,506.01
3011	4902	C	E					DISC				X			E		N		N	148,593.73
Sub-Total, 3011																				**8,985,770.36**
3020	4802	C	B					DISC				X			E		N	1	N	2,853,896.67
3020	4802	C	E					DISC				X			E		N	1	N	-2,567,757.90
3020	4902	D	E					DISC				X			E		N		N	148,593.73
3020	4902	C	E					DISC				X			E		N		N	-792,023.21
3020	4902	C	E					DISC				X			E		N		N	-9,758,506.01
3020	4902	C	E					DISC				X			E		N		N	-148,593.73
Sub-Total, 3020																				**-10,264,390.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E		N			-15,470,553.57
3050	4801	D	E											E		N	1		-353,102.93
3050	4801	C	E											E		N	1		114,339,126.12
3050	4801	C	E											E		N	1		252,720.21
3050	4801	D	E											E		N	1		-472,457.43
3050	4871	D	E											E		N			-15,470,553.57
3050	4881	C	E											E		N			7,992,095.50
3050	4901	D	E											E		N	1		-166,047,369.09
3050	4901	C	E											E		N	1		1,540,412.09
3050	4901	C	E											E		N	1		167,494,359.72
	Sub-Total, 3050																		**109,275,230.62**
3060	4221	D	B			F		DISC				X		E		N	1		-800,476.50
3060	4251	D	B			F		DISC				X		E		N	1		-558,300.73
	Sub-Total, 3060																		**-1,358,777.23**
3071	4221	D	B			F		DISC				X		E		N	1		800,476.50
3071	4221	D	E			F		DISC				X		E		N	1		-640,797.87
3071	4251	D	B			F		DISC				X		E		N	1		558,300.73
3071	4251	D	E			F		DISC				X		E		N	1		-558,300.73
	Sub-Total, 3071																		**159,678.63**
3090	4221	D	E			F		DISC						E		N	1		-640,797.87
3090	4251	D	E			F		DISC						E		N	1		-558,300.73
	Sub-Total, 3090																		**-1,199,098.60**
3100, Obligated balance, start of year																			========== 124,665,627.05
3200, Obligated balance, end of year																			========== 108,076,132.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-2,853,896.67
4011	4802	C	E					DISC				X		E		N	1	N	2,567,757.90
4011	4902	D	E					DISC				X		E		N		N	-148,593.73
4011	4902	C	E					DISC				X		E		N		N	792,023.21
4011	4902	C	E					DISC				X		E		N		N	9,758,506.01
4011	4902	C	E					DISC				X		E		N		N	148,593.73
	Sub-Total, 4011																		**10,264,390.45**
4020, Disc: Total outlays, gross																			========== 10,264,390.45
4030	4252	D	E			F		DISC				X		E		N			-148,460.73
4033	4222	D	B			X		DISC				X		E		N	1		792,023.21
4033	4252	D	E			X		DISC				X		E		N			-792,023.21
	Sub-Total, 4033																		**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -148,460.73
4052	4222	D	B			X		DISC				X		E		N	1		-792,023.21
4052	4252	D	E			F		DISC				X		E		N			148,460.73
4052	4252	D	E			X		DISC				X		E		N			792,023.21
	Sub-Total, 4052																		**148,460.73**
4060, Disc: Additional offsets against BA only (total)																			========== 148,460.73
4080, Disc: Outlays, net																			========== 10,115,929.72
4190, Outlays, net (disc. and mand.)																			========== 10,115,929.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-2,641,909.31
3000	4801	C	B									X		E		N	1		889,115.83
3000	4801	C	B									X		E		N	1		36,137,107.07
3000	4901	C	B									X		E		N	1		2,222,444.11
3000	4901	D	B									X		E		N	1		-1,690,608.37
3000	4901	C	B									X		E		N	1		161,003.98
Sub-Total, 3000																			**35,077,153.31**
3011	4801	D	B									X		E		N	1		2,641,909.31
3011	4801	C	B									X		E		N	1		-889,115.83
3011	4801	C	B									X		E		N	1		-36,137,107.07
3011	4801	C	E									X		E		N	1		32,259,304.53
3011	4801	C	E									X		E		N	1		898,868.13
3011	4801	D	E									X		E		N	1		-2,641,909.31
3011	4802	C	B					DISC				X		E		N	1	N	-6,699,114.59
3011	4802	C	E					DISC				X		E		N	1	N	6,348,124.28
3011	4881	C	E									X		E		N			6,081,881.25
3011	4901	C	B									X		E		N	1		-2,222,444.11
3011	4901	D	B									X		E		N	1		1,690,608.37
3011	4901	C	B									X		E		N	1		-161,003.98
3011	4901	D	E									X		E		N	1		-1,788,837.72
3011	4901	C	E									X		E		N	1		2,290,167.48
3011	4901	C	E									X		E		N	1		83,528.31
3011	4902	C	E					DISC				X		E		N		N	451,574.06
3011	4902	C	E					DISC				X		E		N		N	4,356,310.18
3011	4902	D	E					DISC				X		E		N		N	-67,723.37
3011	4902	C	E					DISC				X		E		N		N	67,723.37
Sub-Total, 3011																			**6,562,743.29**
3020	4802	C	B					DISC				X		E		N	1	N	6,699,114.59
3020	4802	C	E					DISC				X		E		N	1	N	-6,348,124.28
3020	4902	C	E					DISC				X		E		N		N	-451,574.06
3020	4902	C	E					DISC				X		E		N		N	-4,356,310.18
3020	4902	D	E					DISC				X		E		N		N	67,723.37
3020	4902	C	E					DISC				X		E		N		N	-67,723.37
Sub-Total, 3020																			**-4,456,893.93**
3041	4871	D	E									X		E		N			-13,102,016.10
3050	4801	C	E											E		N	1		32,259,304.53
3050	4801	C	E											E		N	1		898,868.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-2,641,909.31
3050	4871	D	E												E		N			-13,102,016.10
3050	4881	C	E												E		N			6,081,881.25
3050	4901	D	E												E		N	1		-1,788,837.72
3050	4901	C	E												E		N	1		2,290,167.48
3050	4901	C	E												E		N	1		83,528.31
Sub-Total, 3050																				**24,080,986.57**
3060	4221	D	B			F		DISC				X			E		N	1		-913,214.77
3060	4251	C	B			F		DISC				X			E		N	1		2,194,717.71
Sub-Total, 3060																				**1,281,502.94**
3071	4221	D	B			F		DISC				X			E		N	1		913,214.77
3071	4221	D	E			F		DISC				X			E		N	1		-786,751.85
3071	4251	C	B			F		DISC				X			E		N	1		-2,194,717.71
3071	4251	C	E			F		DISC				X			E		N	1		2,204,470.01
Sub-Total, 3071																				**136,215.22**
3090	4221	D	E			F		DISC							E		N	1		-786,751.85
3090	4251	C	E			F		DISC							E		N	1		2,204,470.01
Sub-Total, 3090																				**1,417,718.16**
3100, Obligated balance, start of year																				========== 36,358,656.25
3200, Obligated balance, end of year																				========== 25,498,704.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-6,699,114.59
4011	4802	C	E					DISC				X		E		N	1	N	6,348,124.28
4011	4902	C	E					DISC				X		E		N		N	451,574.06
4011	4902	C	E					DISC				X		E		N		N	4,356,310.18
4011	4902	D	E					DISC				X		E		N		N	-67,723.37
4011	4902	C	E					DISC				X		E		N		N	67,723.37
	Sub-Total, 4011																		**4,456,893.93**
4020, Disc: Total outlays, gross																			========== 4,456,893.93
4033	4222	D	B			X		DISC				X		E		N	1		482,022.06
4033	4222	D	E			X		DISC				X		E		N	1		-30,448.00
4033	4252	D	E			X		DISC				X		E		N			-451,574.06
	Sub-Total, 4033																		**0.00**
4052	4222	D	B			X		DISC				X		E		N	1		-482,022.06
4052	4222	D	E			X		DISC				X		E		N	1		30,448.00
4052	4252	D	E			X		DISC				X		E		N			451,574.06
	Sub-Total, 4052																		**0.00**
4080, Disc: Outlays, net																			========== 4,456,893.93
4190, Outlays, net (disc. and mand.)																			========== 4,456,893.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,418,613.71
3000	4801	C	B									X			E		N	1		81,751.25
3000	4801	C	B									X			E		N	1		84,390.68
3000	4901	C	B									X			E		N	1		3,001,662.66
3000	4901	C	B									X			E		N	1		1,085,493.10
3000	4901	D	B									X			E		N	1		-491,726.66
Sub-Total, 3000																				**16,180,184.74**
3011	4801	C	B									X			E		N	1		-12,418,613.71
3011	4801	C	B									X			E		N	1		-81,751.25
3011	4801	C	B									X			E		N	1		-84,390.68
3011	4801	C	E									X			E		N	1		96,444.71
3011	4801	C	E									X			E		N	1		7,475,482.70
3011	4801	C	E									X			E		N	1		81,751.25
3011	4802	C	B					DISC				X			E		N	1	N	-959,743.59
3011	4802	C	E					DISC				X			E		N	1	N	953,884.99
3011	4881	C	E									X			E		N			744.90
3011	4881	C	E									X			E		N			7,490,002.26
3011	4901	C	B									X			E		N	1		-3,001,662.66
3011	4901	C	B									X			E		N	1		-1,085,493.10
3011	4901	D	B									X			E		N	1		491,726.66
3011	4901	C	E									X			E		N	1		1,073,504.28
3011	4901	D	E									X			E		N	1		-491,791.87
3011	4901	C	E									X			E		N	1		3,098,346.89
3011	4902	C	E					DISC				X			E		N		N	18,860.00
3011	4902	C	E					DISC				X			E		N		N	4,908,414.12
3011	4902	C	E					DISC				X			E		N		N	11,988.82
3011	4902	D	E					DISC				X			E		N		N	-11,988.82
Sub-Total, 3011																				**7,565,715.90**
3020	4802	C	B					DISC				X			E		N	1	N	959,743.59
3020	4802	C	E					DISC				X			E		N	1	N	-953,884.99
3020	4902	C	E					DISC				X			E		N		N	-18,860.00
3020	4902	C	E					DISC				X			E		N		N	-4,908,414.12
3020	4902	C	E					DISC				X			E		N		N	-11,988.82
3020	4902	D	E					DISC				X			E		N		N	11,988.82
Sub-Total, 3020																				**-4,921,415.52**
3041	4871	D	E									X			E		N			-10,119,644.94
3050	4801	C	E												E		N	1		96,444.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		7,475,482.70
3050	4801	C	E												E		N	1		81,751.25
3050	4871	D	E												E		N			-10,119,644.94
3050	4881	C	E												E		N			744.90
3050	4881	C	E												E		N			7,490,002.26
3050	4901	C	E												E		N	1		1,073,504.28
3050	4901	D	E												E		N	1		-491,791.87
3050	4901	C	E												E		N	1		3,098,346.89
Sub-Total, 3050																				**8,704,840.18**
3060	4221	C	B			F		DISC				X			E		N	1		72,185.19
3060	4251	D	B			F		DISC				X			E		N	1		-1,131,887.04
Sub-Total, 3060																				**-1,059,701.85**
3071	4221	C	B			F		DISC				X			E		N	1		-72,185.19
3071	4221	C	E			F		DISC				X			E		N	1		98,519.48
3071	4251	D	B			F		DISC				X			E		N	1		1,131,887.04
3071	4251	D	E			F		DISC				X			E		N	1		-1,150,681.83
Sub-Total, 3071																				**7,539.50**
3090	4221	C	E			F		DISC							E		N	1		98,519.48
3090	4251	D	E			F		DISC							E		N	1		-1,150,681.83
Sub-Total, 3090																				**-1,052,162.35**
3100, Obligated balance, start of year																				========== 15,120,482.89
3200, Obligated balance, end of year																				========== 7,652,677.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-959,743.59
4011	4802	C	E					DISC				X			E		N	1	N	953,884.99
4011	4902	C	E					DISC				X			E		N		N	18,860.00
4011	4902	C	E					DISC				X			E		N		N	4,908,414.12
4011	4902	C	E					DISC				X			E		N		N	11,988.82
4011	4902	D	E					DISC				X			E		N		N	-11,988.82
Sub-Total, 4011																				**4,921,415.52**

4020, Disc: Total outlays, gross ==========
4,921,415.52

4080, Disc: Outlays, net ==========
4,921,415.52

4190, Outlays, net (disc. and mand.) ==========
4,921,415.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard, Recovery Act
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -09/10-2066 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,279,628.20
3011	4801	C	B									X		E		N	1		-2,279,628.20
3011	4801	C	E									X		E		N	1		1,681,146.31
3011	4802	C	B					DISC				X		E		N	1	N	-214,829.25
3011	4802	C	E					DISC				X		E		N	1	N	162,060.82
3011	4881	C	E									X		E		N			101,621.07
3011	4902	C	E					DISC				X		E		N		N	651,250.32
Sub-Total, 3011																			**101,621.07**
3020	4802	C	B					DISC				X		E		N	1	N	214,829.25
3020	4802	C	E					DISC				X		E		N	1	N	-162,060.82
3020	4902	C	E					DISC				X		E		N		N	-651,250.32
Sub-Total, 3020																			**-598,481.89**
3041	4871	D	E									X		E		N			-239,380.82
3050	4801	C	E											E		N	1		1,681,146.31
3050	4871	D	E											E		N			-239,380.82
3050	4881	C	E											E		N			101,621.07
Sub-Total, 3050																			**1,543,386.56**
3100, Obligated balance, start of year																			========== 2,279,628.20
3200, Obligated balance, end of year																			========== 1,543,386.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard, Recovery Act
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -09/10-2066 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-214,829.25
4011	4802	C	E					DISC				X			E		N	1	N	162,060.82
4011	4902	C	E					DISC				X			E		N		N	651,250.32
	Sub-Total, 4011																			**598,481.89**
4020, Disc: Total outlays, gross																				========== 598,481.89
4080, Disc: Outlays, net																				========== 598,481.89
4190, Outlays, net (disc. and mand.)																				========== 598,481.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army National Guard
Treasury Account:
Budget Account Id: 007-10-2065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	3,186,214,560.32

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	619,685.21
1011, Unob Bal: Transferred from other accounts	63,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	5,315.28
1050, Unob Bal: Unobligated balance (total)	========== 688,000.49
1100, BA: Disc: Appropriation	7,549,774,000.00
1121, BA: Disc: Approps transferred from other accounts	8,818,000.00
1130, BA: Disc: Appropriations permanently reduced	-13,516,000.00
1160, BA: Disc: Appropriation (total)	========== 7,545,076,000.00
1700, BA: Disc: Spending auth: Collected	30,039,195.43
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	116,333,812.33
1750, BA: Disc: Spending auth: Total	========== 146,373,007.76
1900, Budget authority total (disc. and mand.)	========== 7,691,449,007.76
1930, Total budgetary resources avail (disc. and mand.)	========== 7,692,137,008.25
1940, Unob Bal: Memo: Unob bal expiring	-4,505,297,447.44
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	625,000.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army National Guard
Treasury Account:
Budget Account Id: 007-10-2065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,033,547,297.97
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,186,214,560.32
3011, Ob Bal: Obligations incurred: Expired accounts	392,376,424.45
3020, Ob Bal: Outlays (gross)	-3,427,107,489.28
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,315.28
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-497,741,353.83
3050, Ob Bal: EOY: Unpaid obligations	2,687,284,124.35
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-67,943,191.17
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-116,333,812.33
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,301,887.90
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-171,975,115.60
3100, Obligated balance, start of year	========== 2,965,604,106.80
3200, Obligated balance, end of year	========== 2,515,309,008.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army National Guard
Treasury Account:
Budget Account Id: 007-10-2065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 7,691,449,007.76
4010, Disc: Outlays from new authority	1,815,659,891.05
4011, Disc: Outlays from balances	1,611,447,598.23
4020, Disc: Total outlays, gross	========== 3,427,107,489.28
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,926,502.93
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-55,358,100.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -62,284,602.93
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-116,333,812.33
4052, Disc: Offset, BA: Collection cred to expired accts	32,245,407.50
4060, Disc: Additional offsets against BA only (total)	========== -84,088,404.83
4070, Disc: Budget authority, net	========== 7,545,076,000.00
4080, Disc: Outlays, net	========== 3,364,822,886.35
4180, Budget authority, net (disc. and mand.)	========== 7,545,076,000.00
4190, Outlays, net (disc. and mand.)	========== 3,364,822,886.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /13-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		842,797,900.42
0900	4801	C	E									X			U		Y	1		3,701,848.92
0900	4802	C	E					DISC				X			U		Y	1	N	94,529.44
0900	4901	C	E									X			U		Y	1		24,267,748.54
0900	4901	C	E									X			U		Y	1		72,991,182.61
0900	4902	C	E					DISC				X			U		Y		N	2,292,095,386.12
0900	4902	C	E					DISC				X			U		Y		N	163,716,372.69
	Sub-Total, 0900																			**3,399,664,968.74**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		6,534,601,000.00
1121	4170	D	E	P				DISC		57	3840	X			U		Y			2,596,000.00
1130	4392	C	E	P				DISC				X			U		Y			-492,748,427.00
1160, BA: Disc: Appropriation (total)																				========== 6,044,448,573.00
1700	4222	D	E			X		DISC				X			U		Y	1		3,704.99
1700	4222	D	E			F		DISC				X			U		Y	1		23,436,892.55
1700	4252	D	E			F		DISC				X			U		Y			139,854,342.09
1700	4252	D	E			E		DISC				X			U		Y			421,628.28
	Sub-Total, 1700																			**163,716,567.91**
1701	4221	D	E			F		DISC				X			U		Y	1		333,862,100.41
1701	4251	D	E			F		DISC				X			U		Y	1		47,708,150.86
	Sub-Total, 1701																			**381,570,251.27**
1750, BA: Disc: Spending auth: Total																				========== 545,286,819.18
1900, Budget authority total (disc. and mand.)																				========== 6,589,735,392.18
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,589,735,392.18
1940	4450	C	E					DISC							U		Y	1		-3,051,998,573.00
1940	4510	C	E		A			DISC							U		Y	1		-6,412,197.00
1940	4610	D	E		A			DISC							U		Y	1		326,601,425.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /13-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A			DISC						U		Y	1		-353,600,849.03
1940	4700	C	E		A			DISC						U		Y	1		-104,660,230.35
Sub-Total, 1940																			**-3,190,070,423.44**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		842,797,900.42
3010	4801	C	E									X		U		Y	1		3,701,848.92
3010	4802	C	E					DISC				X		U		Y	1	N	94,529.44
3010	4901	C	E									X		U		Y	1		24,267,748.54
3010	4901	C	E									X		U		Y	1		72,991,182.61
3010	4902	C	E					DISC				X		U		Y		N	2,292,095,386.12
3010	4902	C	E					DISC				X		U		Y		N	163,716,372.69
Sub-Total, 3010																			**3,399,664,968.74**
3020	4802	C	E					DISC				X		U		Y	1	N	-94,529.44
3020	4902	C	E					DISC				X		U		Y		N	-2,292,095,386.12
3020	4902	C	E					DISC				X		U		Y		N	-163,716,372.69
Sub-Total, 3020																			**-2,455,906,288.25**
3050	4801	C	E											U		Y	1		842,797,900.42
3050	4801	C	E											U		Y	1		3,701,848.92
3050	4901	C	E											U		Y	1		24,267,748.54
3050	4901	C	E											U		Y	1		72,991,182.61
Sub-Total, 3050																			**943,758,680.49**
3070	4221	D	E			F		DISC				X		U		Y	1		-333,862,100.41
3070	4251	D	E			F		DISC				X		U		Y	1		-47,708,150.86
Sub-Total, 3070																			**-381,570,251.27**
3090	4221	D	E			F		DISC						U		Y	1		-333,862,100.41
3090	4251	D	E			F		DISC						U		Y	1		-47,708,150.86
Sub-Total, 3090																			**-381,570,251.27**
3200, Obligated balance, end of year																			**==========**
																			562,188,429.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /13-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 6,589,735,392.18
4010	4802	C	E					DISC				X			U		Y	1	N	94,529.44
4010	4902	C	E					DISC				X			U		Y		N	2,292,095,386.12
4010	4902	C	E					DISC				X			U		Y		N	163,716,372.69
Sub-Total, 4010																				**2,455,906,288.25**
4020, Disc: Total outlays, gross																				========== 2,455,906,288.25
4030	4222	D	E			F		DISC				X			U		Y	1		-23,436,892.55
4030	4252	D	E			F		DISC				X			U		Y			-139,854,342.09
Sub-Total, 4030																				**-163,291,234.64**
4033	4222	D	E			X		DISC				X			U		Y	1		-3,704.99
4033	4252	D	E			E		DISC				X			U		Y			-421,628.28
Sub-Total, 4033																				**-425,333.27**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -163,716,567.91
4050	4221	D	E			F		DISC				X			U		Y	1		-333,862,100.41
4050	4251	D	E			F		DISC				X			U		Y	1		-47,708,150.86
Sub-Total, 4050																				**-381,570,251.27**
4060, Disc: Additional offsets against BA only (total)																				========== -381,570,251.27
4070, Disc: Budget authority, net																				========== 6,044,448,573.00
4080, Disc: Outlays, net																				========== 2,292,189,720.34
4180, Budget authority, net (disc. and mand.)																				========== 6,044,448,573.00
4190, Outlays, net (disc. and mand.)																				========== 2,292,189,720.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /13-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /12-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,825,705.54
3000	4801	C	B									X			E		N	1		1,254,106,209.56
3000	4901	C	B									X			E		N	1		193,669,085.27
3000	4901	C	B									X			E		N	1		79,270,478.14
Sub-Total, 3000																				**1,535,871,478.51**
3011	4801	C	B									X			E		N	1		-8,825,705.54
3011	4801	C	B									X			E		N	1		-1,254,106,209.56
3011	4801	C	E									X			E		N	1		3,073,222.35
3011	4801	C	E									X			E		N	1		516,176,733.57
3011	4802	C	B					DISC				X			E		N	1	N	-17,741,305.69
3011	4802	C	E					DISC				X			E		N	1	N	12,532,362.98
3011	4901	C	B									X			E		N	1		-193,669,085.27
3011	4901	C	B									X			E		N	1		-79,270,478.14
3011	4901	C	E									X			E		N	1		149,739,924.54
3011	4901	C	E									X			E		N	1		164,999,608.48
3011	4902	C	E					DISC				X			E		N		N	185,802,484.06
3011	4902	C	E					DISC				X			E		N		N	799,300,331.79
Sub-Total, 3011																				**278,011,883.57**
3020	4802	C	B					DISC				X			E		N	1	N	17,741,305.69
3020	4802	C	E					DISC				X			E		N	1	N	-12,532,362.98
3020	4902	C	E					DISC				X			E		N		N	-185,802,484.06
3020	4902	C	E					DISC				X			E		N		N	-799,300,331.79
Sub-Total, 3020																				**-979,893,873.14**
3041	4871	D	E									X			E		N			-259,444,585.18
3041	4971	D	E									X			E		N			-176,234,920.87
Sub-Total, 3041																				**-435,679,506.05**
3050	4801	C	E												E		N	1		3,073,222.35
3050	4801	C	E												E		N	1		516,176,733.57
3050	4871	D	E												E		N			-259,444,585.18
3050	4901	C	E												E		N	1		149,739,924.54
3050	4901	C	E												E		N	1		164,999,608.48
3050	4971	D	E												E		N			-176,234,920.87
Sub-Total, 3050																				**398,309,982.89**
3060	4221	C	B			F		DISC				X			E		N	1		38,621,645.17
3060	4251	D	B			F		DISC				X			E		N	1		-241,146,489.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /12-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																		**-202,524,844.81**
3071	4221	C	B			F		DISC				X		E		N	1		-38,621,645.17
3071	4221	D	E			F		DISC				X		E		N	1		-13,469,872.39
3071	4251	D	B			F		DISC				X		E		N	1		241,146,489.98
3071	4251	D	E			F		DISC				X		E		N	1		-184,302.54
	Sub-Total, 3071																		**188,870,669.88**
3090	4221	D	E			F		DISC						E		N	1		-13,469,872.39
3090	4251	D	E			F		DISC						E		N	1		-184,302.54
	Sub-Total, 3090																		**-13,654,174.93**
	3100, Obligated balance, start of year																		========== 1,333,346,633.70
	3200, Obligated balance, end of year																		========== 384,655,807.96

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-17,741,305.69
4011	4802	C	E					DISC				X		E		N	1	N	12,532,362.98
4011	4902	C	E					DISC				X		E		N		N	185,802,484.06
4011	4902	C	E					DISC				X		E		N		N	799,300,331.79
	Sub-Total, 4011																		**979,893,873.14**
	4020, Disc: Total outlays, gross																		========== 979,893,873.14
4030	4222	D	B			F		DISC				X		E		N	1		47,377,241.41
4030	4222	D	E			F		DISC				X		E		N	1		-1,564,538.39
4030	4252	D	E			F		DISC				X		E		N			-227,990,667.05
	Sub-Total, 4030																		**-182,177,964.03**
4033	4222	D	B			X		DISC				X		E		N	1		70,109.30
4033	4252	D	E			E		DISC				X		E		N			-369,374.41
4033	4972	D	E			X		DISC				X		E		N			-11,450,449.33
	Sub-Total, 4033																		**-11,749,714.44**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -193,927,678.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /12-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			X		DISC				X			E		N	1		-70,109.30
4052	4222	D	B			F		DISC				X			E		N	1		-47,377,241.41
4052	4222	D	E			F		DISC				X			E		N	1		1,564,538.39
4052	4252	D	E			E		DISC				X			E		N			369,374.41
4052	4252	D	E			F		DISC				X			E		N			227,990,667.05
4052	4972	D	E			X		DISC				X			E		N			11,450,449.33
	Sub-Total, 4052																			**193,927,678.47**

4060, Disc: Additional offsets against BA only (total) ==========
193,927,678.47

4080, Disc: Outlays, net ==========
785,966,194.67

4190, Outlays, net (disc. and mand.) ==========
785,966,194.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /11-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		267,953,217.41
3000	4801	C	B									X			E		N	1		12,656.43
3000	4901	C	B									X			E		N	1		11,955,610.35
3000	4901	C	B									X			E		N	1		788,160.77
Sub-Total, 3000																				**280,709,644.96**
3011	4801	C	B									X			E		N	1		-267,953,217.41
3011	4801	C	B									X			E		N	1		-12,656.43
3011	4801	C	E									X			E		N	1		175,783,537.86
3011	4801	D	E									X			E		N	1		-10,395.20
3011	4802	C	B					DISC				X			E		N	1	N	-13,069,194.46
3011	4802	C	E					DISC				X			E		N	1	N	13,039,898.48
3011	4901	C	B									X			E		N	1		-11,955,610.35
3011	4901	C	B									X			E		N	1		-788,160.77
3011	4901	C	E									X			E		N	1		20,607,465.61
3011	4901	C	E									X			E		N	1		1,401,645.02
3011	4902	C	E					DISC				X			E		N		N	96,337,289.28
3011	4902	C	E					DISC				X			E		N		N	43,693.76
Sub-Total, 3011																				**13,424,295.39**
3020	4802	C	B					DISC				X			E		N	1	N	13,069,194.46
3020	4802	C	E					DISC				X			E		N	1	N	-13,039,898.48
3020	4902	C	E					DISC				X			E		N		N	-96,337,289.28
3020	4902	C	E					DISC				X			E		N		N	-43,693.76
Sub-Total, 3020																				**-96,351,687.06**
3041	4871	D	E									X			E		N			-13,565,466.78
3041	4971	D	E									X			E		N			-5,963,972.28
Sub-Total, 3041																				**-19,529,439.06**
3050	4801	C	E												E		N	1		175,783,537.86
3050	4801	D	E												E		N	1		-10,395.20
3050	4871	D	E												E		N			-13,565,466.78
3050	4901	C	E												E		N	1		20,607,465.61
3050	4901	C	E												E		N	1		1,401,645.02
3050	4971	D	E												E		N			-5,963,972.28
Sub-Total, 3050																				**178,252,814.23**
3060	4221	C	B			F		DISC				X			E		N	1		4,471,019.69
3060	4251	D	B			F		DISC				X			E		N	1		-5,384,550.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /11-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-913,530.84**
3071	4221	C	B			F		DISC				X			E		N	1		-4,471,019.69
3071	4221	D	E			F		DISC				X			E		N	1		-363,072.78
3071	4251	D	B			F		DISC				X			E		N	1		5,384,550.53
3071	4251	D	E			F		DISC				X			E		N	1		-12,902.30
	Sub-Total, 3071																			**537,555.76**
3090	4221	D	E			F		DISC							E		N	1		-363,072.78
3090	4251	D	E			F		DISC							E		N	1		-12,902.30
	Sub-Total, 3090																			**-375,975.08**
3100, Obligated balance, start of year																				========== 279,796,114.12
3200, Obligated balance, end of year																				========== 177,876,839.15

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-13,069,194.46
4011	4802	C	E					DISC				X			E		N	1	N	13,039,898.48
4011	4902	C	E					DISC				X			E		N		N	96,337,289.28
4011	4902	C	E					DISC				X			E		N		N	43,693.76
	Sub-Total, 4011																			**96,351,687.06**
4020, Disc: Total outlays, gross																				========== 96,351,687.06
4030	4222	D	B			F		DISC				X			E		N	1		4,594,637.46
4030	4222	D	E			F		DISC				X			E		N	1		-3,298,883.92
4030	4252	D	E			F		DISC				X			E		N			-1,339,447.30
	Sub-Total, 4030																			**-43,693.76**
4033	4972	D	E			X		DISC				X			E		N			-2,997,822.75
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,041,516.51
4052	4222	D	B			F		DISC				X			E		N	1		-4,594,637.46
4052	4222	D	E			F		DISC				X			E		N	1		3,298,883.92
4052	4252	D	E			F		DISC				X			E		N			1,339,447.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /11-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X		E			N			2,997,822.75
	Sub-Total, 4052																			**3,041,516.51**
4060, Disc: Additional offsets against BA only (total)																				========== 3,041,516.51
4080, Disc: Outlays, net																				========== 93,310,170.55
4190, Outlays, net (disc. and mand.)																				========== 93,310,170.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-20,536.14
3000	4801	C	B									X			E		N	1		104,431,823.27
3000	4901	C	B									X			E		N	1		622,817.23
3000	4901	C	B									X			E		N	1		5,248,725.07
Sub-Total, 3000																				**110,282,829.43**
3011	4801	D	B									X			E		N	1		20,536.14
3011	4801	C	B									X			E		N	1		-104,431,823.27
3011	4801	C	E									X			E		N	1		94,789,324.89
3011	4801	C	E									X			E		N	1		19,928.13
3011	4802	C	B					DISC				X			E		N	1	N	-2,976,679.72
3011	4802	C	E					DISC				X			E		N	1	N	2,897,184.93
3011	4901	C	B									X			E		N	1		-622,817.23
3011	4901	C	B									X			E		N	1		-5,248,725.07
3011	4901	C	E									X			E		N	1		4,047,220.08
3011	4902	C	E					DISC				X			E		N		N	985,601.69
3011	4902	C	E					DISC				X			E		N		N	11,679,023.57
Sub-Total, 3011																				**1,158,774.14**
3020	4802	C	B					DISC				X			E		N	1	N	2,976,679.72
3020	4802	C	E					DISC				X			E		N	1	N	-2,897,184.93
3020	4902	C	E					DISC				X			E		N		N	-985,601.69
3020	4902	C	E					DISC				X			E		N		N	-11,679,023.57
Sub-Total, 3020																				**-12,585,130.47**
3041	4871	D	E									X			E		N			-10,983,800.39
3041	4971	D	E									X			E		N			-347,640.86
Sub-Total, 3041																				**-11,331,441.25**
3050	4801	C	E												E		N	1		94,789,324.89
3050	4801	C	E												E		N	1		19,928.13
3050	4871	D	E												E		N			-10,983,800.39
3050	4901	C	E												E		N	1		4,047,220.08
3050	4971	D	E												E		N			-347,640.86
Sub-Total, 3050																				**87,525,031.85**
3060	4221	D	B			F		DISC				X			E		N	1		-27,428.13
3060	4251	D	B			F		DISC				X			E		N	1		-619,754.02
Sub-Total, 3060																				**-647,182.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		27,428.13
3071	4221	D	E			F		DISC				X		E			N	1		-27,428.13
3071	4251	D	B			F		DISC				X		E			N	1		619,754.02
3071	4251	C	E			F		DISC				X		E			N	1		3,377.87
Sub-Total, 3071																				**623,131.89**
3090	4221	D	E			F		DISC						E			N	1		-27,428.13
3090	4251	C	E			F		DISC						E			N	1		3,377.87
Sub-Total, 3090																				**-24,050.26**
3100, Obligated balance, start of year																				========== 109,635,647.28
3200, Obligated balance, end of year																				========== 87,500,981.59

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,976,679.72
4011	4802	C	E					DISC				X		E			N	1	N	2,897,184.93
4011	4902	C	E					DISC				X		E			N		N	985,601.69
4011	4902	C	E					DISC				X		E			N		N	11,679,023.57
Sub-Total, 4011																				**12,585,130.47**
4020, Disc: Total outlays, gross																				========== 12,585,130.47
4030	4252	D	E			F		DISC				X		E			N			-584,875.07
4033	4252	D	E			E		DISC				X		E			N			-726.62
4033	4972	D	E			X		DISC				X		E			N			-584,046.89
Sub-Total, 4033																				**-584,773.51**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,169,648.58
4052	4252	D	E			E		DISC				X		E			N			726.62
4052	4252	D	E			F		DISC				X		E			N			584,875.07
4052	4972	D	E			X		DISC				X		E			N			584,046.89
Sub-Total, 4052																				**1,169,648.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 1,169,648.58
4080, Disc: Outlays, net																				========== 11,415,481.89
4190, Outlays, net (disc. and mand.)																				========== 11,415,481.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		30,770,526.04
3000	4801	C	B									X			E		N	1		1,711,666.62
3000	4901	C	B									X			E		N	1		3,577.55
3000	4901	C	B									X			E		N	1		2,567,494.04
Sub-Total, 3000																				**35,053,264.25**
3011	4801	C	B									X			E		N	1		-30,770,526.04
3011	4801	C	B									X			E		N	1		-1,711,666.62
3011	4801	C	E									X			E		N	1		1,711,666.62
3011	4801	C	E									X			E		N	1		27,148,378.65
3011	4802	C	B					DISC				X			E		N	1	N	-890,763.44
3011	4802	C	E					DISC				X			E		N	1	N	218,932.44
3011	4901	C	B									X			E		N	1		-3,577.55
3011	4901	C	B									X			E		N	1		-2,567,494.04
3011	4901	C	E									X			E		N	1		3,544.95
3011	4901	C	E									X			E		N	1		2,135,725.43
3011	4902	C	E					DISC				X			E		N		N	34,886.97
3011	4902	C	E					DISC				X			E		N		N	8,807,707.57
Sub-Total, 3011																				**4,116,814.94**
3020	4802	C	B					DISC				X			E		N	1	N	890,763.44
3020	4802	C	E					DISC				X			E		N	1	N	-218,932.44
3020	4902	C	E					DISC				X			E		N		N	-34,886.97
3020	4902	C	E					DISC				X			E		N		N	-8,807,707.57
Sub-Total, 3020																				**-8,170,763.54**
3041	4871	D	E									X			E		N			-2,942,546.71
3041	4971	D	E									X			E		N			-25,705.79
Sub-Total, 3041																				**-2,968,252.50**
3050	4801	C	E												E		N	1		1,711,666.62
3050	4801	C	E												E		N	1		27,148,378.65
3050	4871	D	E												E		N			-2,942,546.71
3050	4901	C	E												E		N	1		3,544.95
3050	4901	C	E												E		N	1		2,135,725.43
3050	4971	D	E												E		N			-25,705.79
Sub-Total, 3050																				**28,031,063.15**
3060	4221	D	B			F		DISC				X			E		N	1		-1,711,332.31
3060	4251	D	B			F		DISC				X			E		N	1		-3,085.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																		**-1,714,418.15**
3071	4221	D	B			F		DISC				X		E		N	1		1,711,332.31
3071	4221	D	E			F		DISC				X		E		N	1		-1,711,332.31
3071	4251	D	B			F		DISC				X		E		N	1		3,085.84
3071	4251	C	E			F		DISC				X		E		N	1		524.00
	Sub-Total, 3071																		**3,609.84**
3090	4221	D	E			F		DISC						E		N	1		-1,711,332.31
3090	4251	C	E			F		DISC						E		N	1		524.00
	Sub-Total, 3090																		**-1,710,808.31**
	3100, Obligated balance, start of year																		========== 33,338,846.10
	3200, Obligated balance, end of year																		========== 26,320,254.84

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-890,763.44
4011	4802	C	E					DISC				X		E		N	1	N	218,932.44
4011	4902	C	E					DISC				X		E		N		N	34,886.97
4011	4902	C	E					DISC				X		E		N		N	8,807,707.57
	Sub-Total, 4011																		**8,170,763.54**
	4020, Disc: Total outlays, gross																		========== 8,170,763.54
4030	4252	C	E			F		DISC				X		E		N			2,565,145.63
4033	4972	D	E			X		DISC				X		E		N			-2,906,064.15
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -340,918.52
4052	4252	C	E			F		DISC				X		E		N			-2,565,145.63
4052	4972	D	E			X		DISC				X		E		N			2,906,064.15
	Sub-Total, 4052																		**340,918.52**
	4060, Disc: Additional offsets against BA only (total)																		========== 340,918.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 7,829,845.02
4190, Outlays, net (disc. and mand.)																				========== 7,829,845.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-825.71
3000	4801	C	B									X			E		N	1		26,445,617.16
3000	4901	C	B									X			E		N	1		428,473.09
Sub-Total, 3000																				**26,873,264.54**
3011	4801	D	B									X			E		N	1		825.71
3011	4801	C	B									X			E		N	1		-26,445,617.16
3011	4801	C	E									X			E		N	1		24,730,779.74
3011	4801	D	E									X			E		N	1		-825.71
3011	4802	C	B					DISC				X			E		N	1	N	-794,168.77
3011	4802	C	E					DISC				X			E		N	1	N	789,728.07
3011	4901	C	B									X			E		N	1		-428,473.09
3011	4901	C	E									X			E		N	1		497,898.89
3011	4902	C	E					DISC				X			E		N		N	2,864,810.74
Sub-Total, 3011																				**1,214,958.42**
3020	4802	C	B					DISC				X			E		N	1	N	794,168.77
3020	4802	C	E					DISC				X			E		N	1	N	-789,728.07
3020	4902	C	E					DISC				X			E		N		N	-2,864,810.74
Sub-Total, 3020																				**-2,860,370.04**
3041	4871	D	E									X			E		N			-2,806,565.80
3041	4971	D	E									X			E		N			-222,172.47
Sub-Total, 3041																				**-3,028,738.27**
3050	4801	C	E												E		N	1		24,730,779.74
3050	4801	D	E												E		N	1		-825.71
3050	4871	D	E												E		N			-2,806,565.80
3050	4901	C	E												E		N	1		497,898.89
3050	4971	D	E												E		N			-222,172.47
Sub-Total, 3050																				**22,199,114.65**
3060	4221	D	B			F		DISC				X			E		N	1		-639.93
3060	4251	C	B			F		DISC				X			E		N	1		2,049.52
Sub-Total, 3060																				**1,409.59**
3071	4221	D	B			F		DISC				X			E		N	1		639.93
3071	4221	D	E			F		DISC				X			E		N	1		-639.93
3071	4251	C	B			F		DISC				X			E		N	1		-2,049.52
3071	4251	C	E			F		DISC				X			E		N	1		2,049.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-639.93
3090	4251	C	E			F		DISC						E		N	1		2,049.52
	Sub-Total, 3090																		**1,409.59**
	3100, Obligated balance, start of year																		========== 26,874,674.13
	3200, Obligated balance, end of year																		========== 22,200,524.24

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-794,168.77
4011	4802	C	E					DISC				X		E		N	1	N	789,728.07
4011	4902	C	E					DISC				X		E		N		N	2,864,810.74
	Sub-Total, 4011																		**2,860,370.04**
	4020, Disc: Total outlays, gross																		========== 2,860,370.04
4030	4252	C	E			F		DISC				X		E		N			700,000.00
4033	4972	D	E			X		DISC				X		E		N			-717,358.34
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -17,358.34
4052	4252	C	E			F		DISC				X		E		N			-700,000.00
4052	4972	D	E			X		DISC				X		E		N			717,358.34
	Sub-Total, 4052																		**17,358.34**
	4060, Disc: Additional offsets against BA only (total)																		========= 17,358.34
	4080, Disc: Outlays, net																		========== 2,843,011.70
	4190, Outlays, net (disc. and mand.)																		========== 2,843,011.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard, Recovery Act
Budget Account Id: 007-10-3840 Treasury Account Id: 57- -09/10-3844 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,566.00
3000	4901	C	B									X			E		N	1		60,569.00
Sub-Total, 3000																				**71,135.00**
3011	4801	C	B									X			E		N	1		-10,566.00
3011	4801	C	E									X			E		N	1		10,566.00
3011	4901	C	B									X			E		N	1		-60,569.00
3011	4901	C	E									X			E		N	1		60,569.00
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-10,566.00
3050	4801	C	E												E		N	1		10,566.00
3050	4871	D	E												E		N			-10,566.00
3050	4901	C	E												E		N	1		60,569.00
Sub-Total, 3050																				**60,569.00**
3100, Obligated balance, start of year																				**=========** 71,135.00
3200, Obligated balance, end of year																				**=========** 60,569.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air National Guard
Treasury Account:
Budget Account Id: 007-10-3840 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,399,664,968.74

Budgetary Resources

1100, BA: Disc: Appropriation 6,534,601,000.00

1121, BA: Disc: Approps transferred from other accounts 2,596,000.00

1130, BA: Disc: Appropriations permanently reduced -492,748,427.00

1160, BA: Disc: Appropriation (total) ========== 6,044,448,573.00

1700, BA: Disc: Spending auth: Collected 163,716,567.91

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 381,570,251.27

1750, BA: Disc: Spending auth: Total ========== 545,286,819.18

1900, Budget authority total (disc. and mand.) ========== 6,589,735,392.18

1930, Total budgetary resources avail (disc. and mand.) ========== 6,589,735,392.18

1940, Unob Bal: Memo: Unob bal expiring -3,190,070,423.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air National Guard
Treasury Account:
Budget Account Id: 007-10-3840 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,988,861,616.69
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,399,664,968.74
3011, Ob Bal: Obligations incurred: Expired accounts	297,926,726.46
3020, Ob Bal: Outlays (gross)	-3,555,768,112.50
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-472,547,943.13
3050, Ob Bal: EOY: Unpaid obligations	1,658,137,256.26
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-205,798,566.36
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-381,570,251.27
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	190,034,967.37
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-397,333,850.26
3100, Obligated balance, start of year	========== 1,783,063,050.33
3200, Obligated balance, end of year	========== 1,260,803,406.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air National Guard
Treasury Account:
Budget Account Id: 007-10-3840 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	6,589,735,392.18
4010, Disc: Outlays from new authority	2,455,906,288.25
4011, Disc: Outlays from balances	1,099,861,824.25
4020, Disc: Total outlays, gross	3,555,768,112.50
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-342,832,621.87
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-19,381,066.46
4040, Disc: Offsets against gross BA and outlays (total)	-362,213,688.33
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-381,570,251.27
4052, Disc: Offset, BA: Collection cred to expired accts	198,497,120.42
4060, Disc: Additional offsets against BA only (total)	-183,073,130.85
4070, Disc: Budget authority, net	6,044,448,573.00
4080, Disc: Outlays, net	3,193,554,424.17
4180, Budget authority, net (disc. and mand.)	6,044,448,573.00
4190, Outlays, net (disc. and mand.)	3,193,554,424.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Contingency Operations Transfer Fund
Treasury Account: Overseas Contingency Operations Transfer Fund
Budget Account Id: 007-10-0118 Treasury Account Id: 97- - /X -0118 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		9,972,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 9,972,000.00
1100	4119	D	E	P				DISC				X		X	U		N	1		582,884,000.00
1130	4392	C	E	P				DISC				X			U		N			-777,816.00
1160, BA: Disc: Appropriation (total)																				========== 582,106,184.00
1900, Budget authority total (disc. and mand.)																				========== 582,106,184.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 592,078,184.00
1941	4620	C	E		A										U		N	1		592,078,184.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 582,106,184.00
4070, Disc: Budget authority, net																				========== 582,106,184.00
4180, Budget authority, net (disc. and mand.)																				========== 582,106,184.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Contingency Operations Transfer Fund
Treasury Account:
Budget Account Id: 007-10-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	9,972,000.00
1050, Unob Bal: Unobligated balance (total)	========== 9,972,000.00
1100, BA: Disc: Appropriation	582,884,000.00
1130, BA: Disc: Appropriations permanently reduced	-777,816.00
1160, BA: Disc: Appropriation (total)	========== 582,106,184.00
1900, Budget authority total (disc. and mand.)	========== 582,106,184.00
1930, Total budgetary resources avail (disc. and mand.)	========== 592,078,184.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	592,078,184.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 582,106,184.00
4070, Disc: Budget authority, net	========== 582,106,184.00
4180, Budget authority, net (disc. and mand.)	========== 582,106,184.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /13-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		873,526.59
0900	4901	C	E									X			U		Y	1		437,990.97
0900	4902	C	E					DISC				X			U		Y		N	3,968,988.01
Sub-Total, 0900																				**5,280,505.57**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		13,516,000.00
1130	4392	C	E	P				DISC				X			U		Y			-1,119,607.00
1160, BA: Disc: Appropriation (total)																				========== 12,396,393.00
1900, Budget authority total (disc. and mand.)																				========== 12,396,393.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,396,393.00
1940	4510	C	E		A										U		Y	1		-6,491,393.00
1940	4610	C	E		A										U		Y	1		-518,420.96
1940	4700	C	E		A										U		Y	1		-106,073.47
Sub-Total, 1940																				**-7,115,887.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /13-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		873,526.59
3010	4901	C	E									X			U		Y	1		437,990.97
3010	4902	C	E					DISC				X			U		Y		N	3,968,988.01
Sub-Total, 3010																				**5,280,505.57**
3020	4902	C	E					DISC				X			U		Y		N	-3,968,988.01
3050	4801	C	E												U		Y	1		873,526.59
3050	4901	C	E												U		Y	1		437,990.97
Sub-Total, 3050																				**1,311,517.56**
3200, Obligated balance, end of year																				========== 1,311,517.56

BA & O, Net

4000, Disc: Budget authority, gross																				========== 12,396,393.00
4010	4902	C	E					DISC				X			U		Y		N	3,968,988.01
4020, Disc: Total outlays, gross																				========== 3,968,988.01
4070, Disc: Budget authority, net																				========== 12,396,393.00
4080, Disc: Outlays, net																				========== 3,968,988.01
4180, Budget authority, net (disc. and mand.)																				========== 12,396,393.00
4190, Outlays, net (disc. and mand.)																				========== 3,968,988.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /12-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,009,076.58
3000	4901	C	B									X			E		N	1		396,151.60
Sub-Total, 3000																				**2,405,228.18**
3011	4801	C	B									X			E		N	1		-2,009,076.58
3011	4801	C	E									X			E		N	1		1,234,368.09
3011	4881	C	E									X			E		N			402,870.75
3011	4901	C	B									X			E		N	1		-396,151.60
3011	4901	C	E									X			E		N	1		10,462.83
3011	4902	C	E					DISC				X			E		N		N	1,160,397.26
Sub-Total, 3011																				**402,870.75**
3020	4902	C	E					DISC				X			E		N		N	-1,160,397.26
3041	4871	D	E									X			E		N			-383,143.53
3050	4801	C	E												E		N	1		1,234,368.09
3050	4871	D	E												E		N			-383,143.53
3050	4881	C	E												E		N			402,870.75
3050	4901	C	E												E		N	1		10,462.83
Sub-Total, 3050																				**1,264,558.14**
3100, Obligated balance, start of year																				========== 2,405,228.18
3200, Obligated balance, end of year																				========== 1,264,558.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /12-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	1,160,397.26
4020, Disc: Total outlays, gross																				========== 1,160,397.26
4080, Disc: Outlays, net																				========== 1,160,397.26
4190, Outlays, net (disc. and mand.)																				========== 1,160,397.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /11-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		733,319.97
3000	4901	C	B									X		E			N	1		3,087.00
Sub-Total, 3000																				**736,406.97**
3011	4801	C	B									X		E			N	1		-733,319.97
3011	4801	C	E									X		E			N	1		755,203.37
3011	4901	C	B									X		E			N	1		-3,087.00
3011	4901	C	E									X		E			N	1		3,126.32
3011	4902	D	E					DISC				X		E			N		N	-21,922.72
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X		E			N		N	21,922.72
3041	4871	D	E									X		E			N			-22,428.00
3050	4801	C	E											E			N	1		755,203.37
3050	4871	D	E											E			N			-22,428.00
3050	4901	C	E											E			N	1		3,126.32
Sub-Total, 3050																				**735,901.69**
3100, Obligated balance, start of year																				========== 736,406.97
3200, Obligated balance, end of year																				========== 735,901.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /11-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-21,922.72
4020, Disc: Total outlays, gross																				========== -21,922.72
4080, Disc: Outlays, net																				========== -21,922.72
4190, Outlays, net (disc. and mand.)																				========== -21,922.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /10-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		382,598.33
3000	4901	C	B									X			E		N	1		6,778.09
Sub-Total, 3000																				**389,376.42**
3011	4801	C	B									X			E		N	1		-382,598.33
3011	4801	C	E									X			E		N	1		384,019.09
3011	4901	C	B									X			E		N	1		-6,778.09
3011	4901	C	E									X			E		N	1		6,778.09
3011	4902	D	E					DISC				X			E		N		N	-1,420.76
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	1,420.76
3050	4801	C	E												E		N	1		384,019.09
3050	4901	C	E												E		N	1		6,778.09
Sub-Total, 3050																				**390,797.18**
3100, Obligated balance, start of year																				========== 389,376.42
3200, Obligated balance, end of year																				========== 390,797.18

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-1,420.76
4020, Disc: Total outlays, gross																				======= -1,420.76
4080, Disc: Outlays, net																				======= -1,420.76
4190, Outlays, net (disc. and mand.)																				======= -1,420.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /09-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		106,182.55
3000	4901	C	B									X			E		N	1		1,519.40
Sub-Total, 3000																				**107,701.95**
3011	4801	C	B									X			E		N	1		-106,182.55
3011	4801	C	E									X			E		N	1		105,907.90
3011	4901	C	B									X			E		N	1		-1,519.40
3011	4901	C	E									X			E		N	1		1,519.40
3011	4902	C	E					DISC				X			E		N		N	274.65
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-274.65
3050	4801	C	E												E		N	1		105,907.90
3050	4901	C	E												E		N	1		1,519.40
Sub-Total, 3050																				**107,427.30**
3100, Obligated balance, start of year																				========== 107,701.95
3200, Obligated balance, end of year																				========== 107,427.30

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	274.65
4020, Disc: Total outlays, gross																				====== 274.65
4080, Disc: Outlays, net																				====== 274.65
4190, Outlays, net (disc. and mand.)																				====== 274.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /08-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		60,352.43
3000	4901	C	B									X			E		N	1		4,450.32
Sub-Total, 3000																				**64,802.75**
3011	4801	C	B									X			E		N	1		-60,352.43
3011	4801	C	E									X			E		N	1		54,746.97
3011	4901	C	B									X			E		N	1		-4,450.32
3011	4901	C	E									X			E		N	1		4,450.32
3011	4902	C	E					DISC				X			E		N		N	5,605.46
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-5,605.46
3050	4801	C	E												E		N	1		54,746.97
3050	4901	C	E												E		N	1		4,450.32
Sub-Total, 3050																				**59,197.29**
3100, Obligated balance, start of year																				========= 64,802.75
3200, Obligated balance, end of year																				========= 59,197.29

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	5,605.46
4020, Disc: Total outlays, gross																				======== 5,605.46
4080, Disc: Outlays, net																				======== 5,605.46
4190, Outlays, net (disc. and mand.)																				======== 5,605.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, United States Court of Appeals for the Armed Forc
Treasury Account:
Budget Account Id: 007-10-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	5,280,505.57

Budgetary Resources

1100, BA: Disc: Appropriation	13,516,000.00
1130, BA: Disc: Appropriations permanently reduced	-1,119,607.00
1160, BA: Disc: Appropriation (total)	========== 12,396,393.00
1900, Budget authority total (disc. and mand.)	========== 12,396,393.00
1930, Total budgetary resources avail (disc. and mand.)	========== 12,396,393.00
1940, Unob Bal: Memo: Unob bal expiring	-7,115,887.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,703,516.27
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,280,505.57
3011, Ob Bal: Obligations incurred: Expired accounts	402,870.75
3020, Ob Bal: Outlays (gross)	-5,111,921.90
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-405,571.53
3050, Ob Bal: EOY: Unpaid obligations	3,869,399.16
3100, Obligated balance, start of year	========== 3,703,516.27
3200, Obligated balance, end of year	========== 3,869,399.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, United States Court of Appeals for the Armed Forc
Treasury Account:
Budget Account Id: 007-10-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 12,396,393.00
4010, Disc: Outlays from new authority	3,968,988.01
4011, Disc: Outlays from balances	1,142,933.89
4020, Disc: Total outlays, gross	========== 5,111,921.90
4070, Disc: Budget authority, net	========== 12,396,393.00
4080, Disc: Outlays, net	========== 5,111,921.90
4180, Budget authority, net (disc. and mand.)	========== 12,396,393.00
4190, Outlays, net (disc. and mand.)	========== 5,111,921.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-Drug Activities
Treasury Account: Drug Interdiction and Counter-Drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- -13/14-0105 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		469,025,000.00
1120	4170	C	E	P				DISC		21	2020	X			U		N			-102,284,000.00
1120	4170	C	E	P				DISC		17	1804	X			U		N			-250,000.00
1120	4170	C	E	P				DISC		57	3400	X			U		N			-21,815,000.00
1120	4170	C	E	P				DISC		97	0100	X			U		N			-2,800,000.00
1120	4170	C	E	P				DISC		57	3080	X			U		N			-5,200,000.00
	Sub-Total, 1120																			**-132,349,000.00**
	1160, BA: Disc: Appropriation (total)																			========== 336,676,000.00
	1900, Budget authority total (disc. and mand.)																			========== 336,676,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 336,676,000.00
1941	4620	C	E		A										U		N	1		336,676,000.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 336,676,000.00
4070, Disc: Budget authority, net	========== 336,676,000.00
4180, Budget authority, net (disc. and mand.)	========== 336,676,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-Drug Activities
Treasury Account: Drug Interdiction and Counter-Drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- -12/13-0105 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		204,869,000.00
1010	4190	C	E							17	1804		X		U		Y			-500,000.00
1010	4190	C	E							21	2065		X		U		Y			-63,000.00
1010	4190	C	E							21	2035		X		U		Y			-13,750,000.00
1010	4190	C	E							21	2020		X		U		Y			-100,701,000.00
1010	4190	C	E							57	3080		X		U		Y			-14,600,000.00
1010	4190	C	E							97	0300		X		U		Y			-500,000.00
1010	4190	C	E							57	3400		X		U		Y			-68,055,000.00
1010	4190	C	E							21	2060		X		U		Y			-1,760,000.00
1010	4190	C	E							97	0100		X		U		Y			-4,500,000.00
1010	4190	C	E							57	3850		X		U		Y			-440,000.00
Sub-Total, 1010																				**-204,869,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-Drug Activities
Treasury Account: Drug Interdiction and Counter-Drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /13-0105 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X	X	U			Y	1		1,159,263,000.00
1120	4170	C	E	P				DISC		97	0107	X		U			Y			-38,000.00
1120	4170	C	E	P				DISC		97	0100	X		U			Y			-68,839,000.00
1120	4170	C	E	P				DISC		57	3600	X		U			Y			-3,858,000.00
1120	4170	C	E	P				DISC		57	3700	X		U			Y			-2,020,000.00
1120	4170	C	E	P				DISC		57	3740	X		U			Y			-1,004,000.00
1120	4170	C	E	P				DISC		57	3400	X		U			Y			-153,791,000.00
1120	4170	C	E	P				DISC		21	2060	X		U			Y			-88,487,000.00
1120	4170	C	E	P				DISC		17	1405	X		U			Y			-3,598,000.00
1120	4170	C	E	P				DISC		17	1108	X		U			Y			-1,286,000.00
1120	4170	C	E	P				DISC		97	0300	X		U			Y			-1,313,000.00
1120	4170	C	E	P				DISC		21	2035	X		U			Y			-6,054,000.00
1120	4170	C	E	P				DISC		21	2020	X		U			Y			-123,501,000.00
1120	4170	C	E	P				DISC		17	1806	X		U			Y			-293,000.00
1120	4170	C	E	P				DISC		17	1804	X		U			Y			-73,905,000.00
1120	4170	C	E	P				DISC		57	3850	X		U			Y			-33,158,000.00
1120	4170	C	E	P				DISC		21	2070	X		U			Y			-1,671,000.00
1120	4170	C	E	P				DISC		57	3840	X		U			Y			-2,596,000.00
1120	4170	C	E	P				DISC		57	3080	X		U			Y			-5,207,000.00
1120	4170	C	E	P				DISC		21	2080	X		U			Y			-1,484,000.00
1120	4170	C	E	P				DISC		21	2065	X		U			Y			-8,818,000.00
1120	4170	C	E	P				DISC		17	1508	X		U			Y			-324,000.00
1120	4170	C	E	P				DISC		17	1106	X		U			Y			-2,443,000.00
1120	4170	C	E	P				DISC		17	1107	X		U			Y			-96,000.00
	Sub-Total, 1120																			**-583,784,000.00**
1130	4392	C	E	P				DISC				X		U			Y			-133,336,211.00
1160, BA: Disc: Appropriation (total)																				========== 442,142,789.00
1900, Budget authority total (disc. and mand.)																				========== 442,142,789.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 442,142,789.00
1940	4620	C	E		A									U			Y	1		-442,142,789.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-Drug Activities
Treasury Account: Drug Interdiction and Counter-Drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /13-0105 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 442,142,789.00
4070, Disc: Budget authority, net	========== 442,142,789.00
4180, Budget authority, net (disc. and mand.)	========== 442,142,789.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Drug Interdiction and Counter-Drug Activities
Treasury Account:
Budget Account Id: 007-10-0105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	204,869,000.00
1010, Unob Bal: Transferred to other accounts	-204,869,000.00
1100, BA: Disc: Appropriation	1,628,288,000.00
1120, BA: Disc: Approps transferred to other accounts	-716,133,000.00
1130, BA: Disc: Appropriations permanently reduced	-133,336,211.00
1160, BA: Disc: Appropriation (total)	========== 778,818,789.00
1900, Budget authority total (disc. and mand.)	========== 778,818,789.00
1930, Total budgetary resources avail (disc. and mand.)	========== 778,818,789.00
1940, Unob Bal: Memo: Unob bal expiring	-442,142,789.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	336,676,000.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 778,818,789.00
4070, Disc: Budget authority, net	========== 778,818,789.00
4180, Budget authority, net (disc. and mand.)	========== 778,818,789.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Treasury Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-784,685.20
0900	4801	C	E									X			U		N	1		122,052.03
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-780.75
0900	4901	C	B									X			U		N	1		-546.72
0900	4901	C	E									X			U		N	1		223,146.96
0900	4902	C	E					DISC	BAL			X			U		N		N	1,017,832.55
Sub-Total, 0900																				**577,018.87**

Budgetary Resources

1000	4201	D	B												U		N	1		11,589,784.28
1000	4801	C	B									X			U		N	1		-784,685.20
1000	4901	C	B									X			U		N	1		-546.72
Sub-Total, 1000																				**10,804,552.36**
1021	4871	D	E									X			U		N			80,881.27
1050, Unob Bal: Unobligated balance (total)																				==========
																				10,885,433.63
1130	4392	C	E	P				DISC				X			U		N			-816,894.00
1160, BA: Disc: Appropriation (total)																				==========
																				-816,894.00
1900, Budget authority total (disc. and mand.)																				==========
																				-816,894.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				10,068,539.63
1941	4510	C	E		A										U		N	1		2,489,468.98
1941	4610	C	E		A										U		N	1		7,002,051.78
Sub-Total, 1941																				**9,491,520.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Treasury Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		784,685.20
3000	4901	C	B									X			U		N	1		546.72
Sub-Total, 3000																				**785,231.92**
3010	4801	C	B									X			U		N	1		-784,685.20
3010	4801	C	E									X			U		N	1		122,052.03
3010	4802	D	E					DISC	BAL			X			U		N	1	N	-780.75
3010	4901	C	B									X			U		N	1		-546.72
3010	4901	C	E									X			U		N	1		223,146.96
3010	4902	C	E					DISC	BAL			X			U		N		N	1,017,832.55
Sub-Total, 3010																				**577,018.87**
3020	4802	D	E					DISC	BAL			X			U		N	1	N	780.75
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,017,832.55
Sub-Total, 3020																				**-1,017,051.80**
3040	4871	D	E									X			U		N			-80,881.27
3050	4801	C	E												U		N	1		122,052.03
3050	4871	D	E												U		N			-80,881.27
3050	4901	C	E												U		N	1		223,146.96
Sub-Total, 3050																				**264,317.72**
3100, Obligated balance, start of year																				========== 785,231.92
3200, Obligated balance, end of year																				========== 264,317.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Treasury Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -816,894.00
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-780.75
4011	4902	C	E					DISC	BAL			X			U		N		N	1,017,832.55
	Sub-Total, 4011																			**1,017,051.80**
4020, Disc: Total outlays, gross																				========== 1,017,051.80
4070, Disc: Budget authority, net																				========== -816,894.00
4080, Disc: Outlays, net																				========== 1,017,051.80
4180, Budget authority, net (disc. and mand.)																				========== -816,894.00
4190, Outlays, net (disc. and mand.)																				========== 1,017,051.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Support for International Sporting Competitions
Treasury Account:
Budget Account Id: 007-10-0838 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 577,018.87

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,804,552.36

1021, Unob Bal: Recov of prior year unpaid obligations 80,881.27

1050, Unob Bal: Unobligated balance (total) ========== 10,885,433.63

1130, BA: Disc: Appropriations permanently reduced -816,894.00

1160, BA: Disc: Appropriation (total) ========== -816,894.00

1900, Budget authority total (disc. and mand.) ========== -816,894.00

1930, Total budgetary resources avail (disc. and mand.) ========== 10,068,539.63

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9,491,520.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Support for International Sporting Competitions
Treasury Account:
Budget Account Id: 007-10-0838 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	785,231.92
3010, Ob Bal: Obligations incurred: Unexpired accounts	577,018.87
3020, Ob Bal: Outlays (gross)	-1,017,051.80
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-80,881.27
3050, Ob Bal: EOY: Unpaid obligations	264,317.72
3100, Obligated balance, start of year	========== 785,231.92
3200, Obligated balance, end of year	========== 264,317.72

BA & O, Net

4000, Disc: Budget authority, gross	========== -816,894.00
4011, Disc: Outlays from balances	1,017,051.80
4020, Disc: Total outlays, gross	========== 1,017,051.80
4070, Disc: Budget authority, net	========== -816,894.00
4080, Disc: Outlays, net	========== 1,017,051.80
4180, Budget authority, net (disc. and mand.)	========== -816,894.00
4190, Outlays, net (disc. and mand.)	========== 1,017,051.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Treasury Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		1,290.94
0900	4801	D	E									X			U		N	1		-1,290.94
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		969,998,970.90
1000	4251	C	B			F		DISC				X			U		N	1		-261.84
1000	4801	D	B									X			U		N	1		1,290.94
Sub-Total, 1000																				**970,000,000.00**
1050, Unob Bal: Unobligated balance (total)																				========== 970,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-75,660,000.00
1160, BA: Disc: Appropriation (total)																				========== -75,660,000.00
1701	4251	C	B			F		DISC				X			U		N	1		261.84
1701	4251	C	E			F		DISC				X			U		N	1		-261.84
Sub-Total, 1701																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== -75,660,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 894,340,000.00
1941	4620	C	E		A										U		N	1		894,340,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Treasury Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		U		N	1		-1,290.94
3010	4801	D	B									X		U		N	1		1,290.94
3010	4801	D	E									X		U		N	1		-1,290.94
	Sub-Total, 3010																		**0.00**
3050	4801	D	E											U		N	1		-1,290.94
3060	4251	C	B			F		DISC				X		U		N	1		261.84
3070	4251	C	B			F		DISC				X		U		N	1		-261.84
3070	4251	C	E			F		DISC				X		U		N	1		261.84
	Sub-Total, 3070																		**0.00**
3090	4251	C	E			F		DISC						U		N	1		261.84
3100, Obligated balance, start of year																			======= -1,029.10
3200, Obligated balance, end of year																			======= -1,029.10

BA & O, Net

4000, Disc: Budget authority, gross																			========== -75,660,000.00
4050	4251	C	B			F		DISC				X		U		N	1		-261.84
4050	4251	C	E			F		DISC				X		U		N	1		261.84
	Sub-Total, 4050																		**0.00**
4070, Disc: Budget authority, net																			========== -75,660,000.00
4180, Budget authority, net (disc. and mand.)																			========== -75,660,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Foreign Currency Fluctuations
Treasury Account:
Budget Account Id: 007-10-0801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	970,000,000.00
1050, Unob Bal: Unobligated balance (total)	========== 970,000,000.00
1130, BA: Disc: Appropriations permanently reduced	-75,660,000.00
1160, BA: Disc: Appropriation (total)	========== -75,660,000.00
1900, Budget authority total (disc. and mand.)	========== -75,660,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 894,340,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	894,340,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,290.94
3050, Ob Bal: EOY: Unpaid obligations	-1,290.94
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	261.84
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	261.84
3100, Obligated balance, start of year	======= -1,029.10
3200, Obligated balance, end of year	======= -1,029.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Foreign Currency Fluctuations
Treasury Account:
Budget Account Id: 007-10-0801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== -75,660,000.00
4070, Disc: Budget authority, net	========== -75,660,000.00
4180, Budget authority, net (disc. and mand.)	========== -75,660,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-40,347,075.04
0900	4801	C	E									X			U		N	1		12,951,834.78
0900	4901	D	B									X			U		N	1		2,396,936.89
0900	4901	C	E									X			U		N	1		2,464,874.02
0900	4902	C	E					DISC	BAL			X			U		N		N	23,123,025.54
Sub-Total, 0900																				**589,596.19**

Budgetary Resources

1000	4201	D	B												U		N	1		79,556,180.95
1000	4251	C	B			F		DISC				X			U		N	1		-149.56
1000	4801	C	B									X			U		N	1		-40,347,075.04
1000	4901	D	B									X			U		N	1		2,396,936.89
Sub-Total, 1000																				**41,605,893.24**
1021	4871	D	E									X			U		N			137,093.22
1050, Unob Bal: Unobligated balance (total)																				========== 41,742,986.46
1100	4119	D	E	P				DISC				X		X	U		N	1		4,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-5,279.00
1160, BA: Disc: Appropriation (total)																				========== 3,994,721.00
1701	4251	C	B			F		DISC				X			U		N	1		149.56
1701	4251	C	E			F		DISC				X			U		N	1		-149.56
Sub-Total, 1701																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== 3,994,721.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 45,737,707.46
1941	4510	C	E		A										U		N	1		3,994,721.00
1941	4610	C	E		A										U		N	1		41,153,390.27
Sub-Total, 1941																				**45,148,111.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		40,347,075.04
3000	4901	D	B									X			U		N	1		-2,396,936.89
Sub-Total, 3000																				**37,950,138.15**
3010	4801	C	B									X			U		N	1		-40,347,075.04
3010	4801	C	E									X			U		N	1		12,951,834.78
3010	4901	D	B									X			U		N	1		2,396,936.89
3010	4901	C	E									X			U		N	1		2,464,874.02
3010	4902	C	E					DISC	BAL			X			U		N		N	23,123,025.54
Sub-Total, 3010																				**589,596.19**
3020	4902	C	E					DISC	BAL			X			U		N		N	-23,123,025.54
3040	4871	D	E									X			U		N			-137,093.22
3050	4801	C	E												U		N	1		12,951,834.78
3050	4871	D	E												U		N			-137,093.22
3050	4901	C	E												U		N	1		2,464,874.02
Sub-Total, 3050																				**15,279,615.58**
3060	4251	C	B			F		DISC				X			U		N	1		149.56
3070	4251	C	B			F		DISC				X			U		N	1		-149.56
3070	4251	C	E			F		DISC				X			U		N	1		149.56
Sub-Total, 3070																				**0.00**
3090	4251	C	E			F		DISC							U		N	1		149.56
3100, Obligated balance, start of year																				========== 37,950,287.71
3200, Obligated balance, end of year																				========== 15,279,765.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,994,721.00
4011	4902	C	E					DISC	BAL			X			U		N		N	23,123,025.54
4020, Disc: Total outlays, gross																				========== 23,123,025.54
4050	4251	C	B			F		DISC				X			U		N	1		-149.56
4050	4251	C	E			F		DISC				X			U		N	1		149.56
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 3,994,721.00
4080, Disc: Outlays, net																				========== 23,123,025.54
4180, Budget authority, net (disc. and mand.)																				========== 3,994,721.00
4190, Outlays, net (disc. and mand.)																				========== 23,123,025.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/15-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		49,933.12
0900	4801	C	E									X			U		N	1		6,331,260.92
0900	4901	C	E									X			U		N	1		15,319.68
0900	4902	C	E					DISC				X			U		N		N	1,975,141.70
0900	4902	C	E					DISC				X			U		N		N	162,400.97
Sub-Total, 0900																				**8,534,056.39**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		521,762,000.00
1130	4392	C	E	P				DISC				X			U		N			-688,559.00
1160, BA: Disc: Appropriation (total)																				========== 521,073,441.00
1700	4252	D	E			E		DISC				X			U		N			1,581,812.31
1700	4252	C	E			F		DISC				X			U		N			-1,327,721.48
Sub-Total, 1700																				**254,090.83**
1701	4251	D	E			F		DISC				X			U		N	1		1,327,721.48
1750, BA: Disc: Spending auth: Total																				========== 1,581,812.31
1900, Budget authority total (disc. and mand.)																				========== 522,655,253.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 522,655,253.31
1941	4510	C	E		A										U		N	1		475,745,441.00
1941	4610	C	E		A										U		N	1		37,006,277.70
1941	4610	C	E		A										U		N	1		1,369,478.22
Sub-Total, 1941																				**514,121,196.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/15-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		49,933.12
3010	4801	C	E									X			U		N	1		6,331,260.92
3010	4901	C	E									X			U		N	1		15,319.68
3010	4902	C	E					DISC				X			U		N		N	1,975,141.70
3010	4902	C	E					DISC				X			U		N		N	162,400.97
Sub-Total, 3010																				**8,534,056.39**
3020	4902	C	E					DISC				X			U		N		N	-1,975,141.70
3020	4902	C	E					DISC				X			U		N		N	-162,400.97
Sub-Total, 3020																				**-2,137,542.67**
3050	4801	C	E												U		N	1		49,933.12
3050	4801	C	E												U		N	1		6,331,260.92
3050	4901	C	E												U		N	1		15,319.68
Sub-Total, 3050																				**6,396,513.72**
3070	4251	D	E			F		DISC				X			U		N	1		-1,327,721.48
3090	4251	D	E			F		DISC							U		N	1		-1,327,721.48
3200, Obligated balance, end of year																				========== 5,068,792.24

BA & O, Net

4000, Disc: Budget authority, gross																				========== 522,655,253.31
4010	4902	C	E					DISC				X			U		N		N	1,975,141.70
4010	4902	C	E					DISC				X			U		N		N	162,400.97
Sub-Total, 4010																				**2,137,542.67**
4020, Disc: Total outlays, gross																				========== 2,137,542.67
4030	4252	C	E			F		DISC				X			U		N			1,327,721.48
4033	4252	D	E			E		DISC				X			U		N			-1,581,812.31
4040, Disc: Offsets against gross BA and outlays (total)																				========== -254,090.83
4050	4251	D	E			F		DISC				X			U		N	1		-1,327,721.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/15-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -1,327,721.48
4070, Disc: Budget authority, net																				========== 521,073,441.00
4080, Disc: Outlays, net																				========== 1,883,451.84
4180, Budget authority, net (disc. and mand.)																				========== 521,073,441.00
4190, Outlays, net (disc. and mand.)																				========== 1,883,451.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/14-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		438,617.50
0900	4801	C	E									X			U		N	1		2,427,794.51
0900	4802	C	E					DISC				X			U		N	1	N	420.00
0900	4901	C	E									X			U		N	1		170,751.65
0900	4902	C	E					DISC				X			U		N		N	13,524,392.50
0900	4902	C	E					DISC				X			U		N		N	1,027,330.85
	Sub-Total, 0900																			**17,589,307.01**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		1,308,377,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,726,639.00
1160, BA: Disc: Appropriation (total)																				========== 1,306,650,361.00
1700	4222	D	E			E		DISC				X			U		N	1		980,822.92
1700	4252	D	E			E		DISC				X			U		N			536,363.28
1700	4252	D	E			F		DISC				X			U		N			364,659.71
	Sub-Total, 1700																			**1,881,845.91**
1701	4221	D	E			F		DISC				X			U		N	1		3,925,998.94
1701	4251	D	E			F		DISC				X			U		N	1		143,386.94
	Sub-Total, 1701																			**4,069,385.88**
1750, BA: Disc: Spending auth: Total																				========== 5,951,231.79
1900, Budget authority total (disc. and mand.)																				========== 1,312,601,592.79
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,312,601,592.79
1941	4510	C	E		A										U		N	1		1,283,903,361.00
1941	4610	C	E		A										U		N	1		2,496,106.43
1941	4610	C	E		A										U		N	1		8,612,818.35
	Sub-Total, 1941																			**1,295,012,285.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/14-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		438,617.50
3010	4801	C	E									X			U		N	1		2,427,794.51
3010	4802	C	E					DISC				X			U		N	1	N	420.00
3010	4901	C	E									X			U		N	1		170,751.65
3010	4902	C	E					DISC				X			U		N		N	13,524,392.50
3010	4902	C	E					DISC				X			U		N		N	1,027,330.85
Sub-Total, 3010																				**17,589,307.01**
3020	4802	C	E					DISC				X			U		N	1	N	-420.00
3020	4902	C	E					DISC				X			U		N		N	-13,524,392.50
3020	4902	C	E					DISC				X			U		N		N	-1,027,330.85
Sub-Total, 3020																				**-14,552,143.35**
3050	4801	C	E												U		N	1		438,617.50
3050	4801	C	E												U		N	1		2,427,794.51
3050	4901	C	E												U		N	1		170,751.65
Sub-Total, 3050																				**3,037,163.66**
3070	4221	D	E			F		DISC				X			U		N	1		-3,925,998.94
3070	4251	D	E			F		DISC				X			U		N	1		-143,386.94
Sub-Total, 3070																				**-4,069,385.88**
3090	4221	D	E			F		DISC							U		N	1		-3,925,998.94
3090	4251	D	E			F		DISC							U		N	1		-143,386.94
Sub-Total, 3090																				**-4,069,385.88**
3200, Obligated balance, end of year																				**==========**
																				-1,032,222.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/14-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,312,601,592.79
4010	4802	C	E					DISC				X			U		N	1	N	420.00
4010	4902	C	E					DISC				X			U		N		N	13,524,392.50
4010	4902	C	E					DISC				X			U		N		N	1,027,330.85
Sub-Total, 4010																				**14,552,143.35**
4020, Disc: Total outlays, gross																				========== 14,552,143.35
4030	4252	D	E			F		DISC				X			U		N			-364,659.71
4033	4222	D	E			E		DISC				X			U		N	1		-980,822.92
4033	4252	D	E			E		DISC				X			U		N			-536,363.28
Sub-Total, 4033																				**-1,517,186.20**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,881,845.91
4050	4221	D	E			F		DISC				X			U		N	1		-3,925,998.94
4050	4251	D	E			F		DISC				X			U		N	1		-143,386.94
Sub-Total, 4050																				**-4,069,385.88**
4060, Disc: Additional offsets against BA only (total)																				========== -4,069,385.88
4070, Disc: Budget authority, net																				========== 1,306,650,361.00
4080, Disc: Outlays, net																				========== 12,670,297.44
4180, Budget authority, net (disc. and mand.)																				========== 1,306,650,361.00
4190, Outlays, net (disc. and mand.)																				========== 12,670,297.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/14-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-101,913,579.02
0900	4801	C	B									X			U		N	1		-70,507.43
0900	4801	C	E									X			U		N	1		145,138,336.60
0900	4801	C	E									X			U		N	1		91,120.61
0900	4901	C	B									X			U		N	1		-2,358,114.97
0900	4901	C	E									X			U		N	1		12,457,059.78
0900	4902	C	E					DISC				X			U		N		N	45,277,562.01
0900	4902	C	E					DISC				X			U		N		N	361,093.64
	Sub-Total, 0900																			**98,982,971.22**

Budgetary Resources

1000	4201	D	B												U		N	1		621,808,305.54
1000	4251	C	B			F		DISC				X			U		N	1		-22,637.87
1000	4801	C	B									X			U		N	1		-101,913,579.02
1000	4801	C	B									X			U		N	1		-70,507.43
1000	4901	C	B									X			U		N	1		-2,358,114.97
	Sub-Total, 1000																			**517,443,466.25**
1021	4871	D	E									X			U		N			22,500,730.28
1050, Unob Bal: Unobligated balance (total)																				========== 539,944,196.53
1700	4252	D	E			E		DISC				X			U		N			21,600.00
1700	4252	C	E			F		DISC				X			U		N			-21,600.00
	Sub-Total, 1700																			**0.00**
1701	4251	C	B			F		DISC				X			U		N	1		22,637.87
1750, BA: Disc: Spending auth: Total																				========= 22,637.87
1900, Budget authority total (disc. and mand.)																				========= 22,637.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 539,966,834.40
1941	4610	C	E		A										U		N	1		440,583,628.58
1941	4610	C	E		A										U		N	1		400,234.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/14-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																		**440,983,863.18**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		101,913,579.02
3000	4801	C	B									X		U		N	1		70,507.43
3000	4901	C	B									X		U		N	1		2,358,114.97
	Sub-Total, 3000																		**104,342,201.42**
3010	4801	C	B									X		U		N	1		-101,913,579.02
3010	4801	C	B									X		U		N	1		-70,507.43
3010	4801	C	E									X		U		N	1		145,138,336.60
3010	4801	C	E									X		U		N	1		91,120.61
3010	4901	C	B									X		U		N	1		-2,358,114.97
3010	4901	C	E									X		U		N	1		12,457,059.78
3010	4902	C	E					DISC				X		U		N		N	45,277,562.01
3010	4902	C	E					DISC				X		U		N		N	361,093.64
	Sub-Total, 3010																		**98,982,971.22**
3020	4902	C	E					DISC				X		U		N		N	-45,277,562.01
3020	4902	C	E					DISC				X		U		N		N	-361,093.64
	Sub-Total, 3020																		**-45,638,655.65**
3040	4871	D	E									X		U		N			-22,500,730.28
3050	4801	C	E											U		N	1		145,138,336.60
3050	4801	C	E											U		N	1		91,120.61
3050	4871	D	E											U		N			-22,500,730.28
3050	4901	C	E											U		N	1		12,457,059.78
	Sub-Total, 3050																		**135,185,786.71**
3060	4251	C	B			F		DISC				X		U		N	1		22,637.87
3070	4251	C	B			F		DISC				X		U		N	1		-22,637.87
3100, Obligated balance, start of year																			========== 104,364,839.29
3200, Obligated balance, end of year																			========== 135,185,786.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/14-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 22,637.87
4011	4902	C	E					DISC				X			U		N		N	45,277,562.01
4011	4902	C	E					DISC				X			U		N		N	361,093.64
Sub-Total, 4011																				**45,638,655.65**
4020, Disc: Total outlays, gross																				========== 45,638,655.65
4030	4252	C	E			F		DISC				X			U		N			21,600.00
4033	4252	D	E			E		DISC				X			U		N			-21,600.00
4050	4251	C	B			F		DISC				X			U		N	1		-22,637.87
4060, Disc: Additional offsets against BA only (total)																				========= -22,637.87
4080, Disc: Outlays, net																				========== 45,638,655.65
4190, Outlays, net (disc. and mand.)																				========== 45,638,655.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-205,567,800.99
0900	4801	C	B									X			U		Y	1		-24,839,614.95
0900	4801	C	E									X			U		Y	1		23,087,054.33
0900	4801	C	E									X			U		Y	1		407,181,681.69
0900	4802	C	B					DISC				X			U		Y	1	N	-2,616.05
0900	4802	C	E					DISC				X			U		Y	1	N	27,094.18
0900	4901	C	B									X			U		Y	1		-2,128,409.59
0900	4901	C	E									X			U		Y	1		9,047,549.49
0900	4902	C	E					DISC				X			U		Y		N	3,019,086.20
0900	4902	C	E					DISC				X			U		Y		N	74,707,339.78
Sub-Total, 0900																				**284,531,364.09**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,229,681,006.94
1000	4221	D	B			F		DISC				X			U		Y	1		25,756,632.21
1000	4222	D	B			E		DISC				X			U		Y	1		1,390,533.72
1000	4251	D	B			F		DISC				X			U		Y	1		1,010,144.03
1000	4801	C	B									X			U		Y	1		-205,567,800.99
1000	4801	C	B									X			U		Y	1		-24,839,614.95
1000	4802	C	B					DISC				X			U		Y	1	N	-2,616.05
1000	4901	C	B									X			U		Y	1		-2,128,409.59
Sub-Total, 1000																				**1,025,299,875.32**
1012	4191	D	E									X			U		Y			305,822,350.00
1021	4871	D	E									X			U		Y			12,640,022.13
1050, Unob Bal: Unobligated balance (total)																				========== 1,343,762,247.45
1700	4222	D	B			E		DISC				X			U		Y	1		-1,390,533.72
1700	4222	D	E			E		DISC				X			U		Y	1		680,407.89
1700	4252	D	E			E		DISC				X			U		Y			534,535.19
1700	4252	D	E			F		DISC				X			U		Y			2,777,848.33
Sub-Total, 1700																				**2,602,257.69**
1701	4221	D	B			F		DISC				X			U		Y	1		-25,756,632.21
1701	4221	D	E			F		DISC				X			U		Y	1		23,615,825.68
1701	4251	D	B			F		DISC				X			U		Y	1		-1,010,144.03
1701	4251	D	E			F		DISC				X			U		Y	1		610,604.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																		**-2,540,345.81**
	1750, BA: Disc: Spending auth: Total																		========= 61,911.88
	1900, Budget authority total (disc. and mand.)																		========= 61,911.88
	1930, Total budgetary resources avail (disc. and mand.)																		========== 1,343,824,159.33
1940	4610	C	E		A									U		Y	1		-1,057,186,300.07
1940	4610	C	E		A									U		Y	1		-2,106,495.17
	Sub-Total, 1940																		**-1,059,292,795.24**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		205,567,800.99
3000	4801	C	B									X		U		Y	1		24,839,614.95
3000	4901	C	B									X		U		Y	1		2,128,409.59
	Sub-Total, 3000																		**232,535,825.53**
3010	4801	C	B									X		U		Y	1		-205,567,800.99
3010	4801	C	B									X		U		Y	1		-24,839,614.95
3010	4801	C	E									X		U		Y	1		23,087,054.33
3010	4801	C	E									X		U		Y	1		407,181,681.69
3010	4802	C	B					DISC				X		U		Y	1	N	-2,616.05
3010	4802	C	E					DISC				X		U		Y	1	N	27,094.18
3010	4901	C	B									X		U		Y	1		-2,128,409.59
3010	4901	C	E									X		U		Y	1		9,047,549.49
3010	4902	C	E					DISC				X		U		Y		N	3,019,086.20
3010	4902	C	E					DISC				X		U		Y		N	74,707,339.78
	Sub-Total, 3010																		**284,531,364.09**
3020	4802	C	B					DISC				X		U		Y	1	N	2,616.05
3020	4802	C	E					DISC				X		U		Y	1	N	-27,094.18
3020	4902	C	E					DISC				X		U		Y		N	-3,019,086.20
3020	4902	C	E					DISC				X		U		Y		N	-74,707,339.78
	Sub-Total, 3020																		**-77,750,904.11**
3040	4871	D	E									X		U		Y			-12,640,022.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		23,087,054.33
3050	4801	C	E												U		Y	1		407,181,681.69
3050	4871	D	E												U		Y			-12,640,022.13
3050	4901	C	E												U		Y	1		9,047,549.49
	Sub-Total, 3050																			**426,676,263.38**
3060	4221	D	B			F		DISC				X			U		Y	1		-25,756,632.21
3060	4251	D	B			F		DISC				X			U		Y	1		-1,010,144.03
	Sub-Total, 3060																			**-26,766,776.24**
3070	4221	D	B			F		DISC				X			U		Y	1		25,756,632.21
3070	4221	D	E			F		DISC				X			U		Y	1		-23,615,825.68
3070	4251	D	B			F		DISC				X			U		Y	1		1,010,144.03
3070	4251	D	E			F		DISC				X			U		Y	1		-610,604.75
	Sub-Total, 3070																			**2,540,345.81**
3090	4221	D	E			F		DISC							U		Y	1		-23,615,825.68
3090	4251	D	E			F		DISC							U		Y	1		-610,604.75
	Sub-Total, 3090																			**-24,226,430.43**
3100, Obligated balance, start of year																				========== 205,769,049.29
3200, Obligated balance, end of year																				========== 402,449,832.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 61,911.88
4011	4802	C	B					DISC				X			U		Y	1	N	-2,616.05
4011	4802	C	E					DISC				X			U		Y	1	N	27,094.18
4011	4902	C	E					DISC				X			U		Y		N	3,019,086.20
4011	4902	C	E					DISC				X			U		Y		N	74,707,339.78
Sub-Total, 4011																				**77,750,904.11**
4020, Disc: Total outlays, gross																				========== 77,750,904.11
4030	4252	D	E			F		DISC				X			U		Y			-2,777,848.33
4033	4222	D	B			E		DISC				X			U		Y	1		1,390,533.72
4033	4222	D	E			E		DISC				X			U		Y	1		-680,407.89
4033	4252	D	E			E		DISC				X			U		Y			-534,535.19
Sub-Total, 4033																				**175,590.64**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,602,257.69
4050	4221	D	B			F		DISC				X			U		Y	1		25,756,632.21
4050	4221	D	E			F		DISC				X			U		Y	1		-23,615,825.68
4050	4251	D	B			F		DISC				X			U		Y	1		1,010,144.03
4050	4251	D	E			F		DISC				X			U		Y	1		-610,604.75
Sub-Total, 4050																				**2,540,345.81**
4060, Disc: Additional offsets against BA only (total)																				========== 2,540,345.81
4080, Disc: Outlays, net																				========== 75,148,646.42
4190, Outlays, net (disc. and mand.)																				========== 75,148,646.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			Y	1		-163,570,058.95
0900	4801	C	E									X		U			Y	1		151,223,440.00
0900	4901	C	B									X		U			Y	1		-2,460,096.97
0900	4901	C	E									X		U			Y	1		4,809,446.16
0900	4902	C	E					DISC				X		U			Y		N	82,636,633.78
	Sub-Total, 0900																			**72,639,364.02**
Budgetary Resources																				
1000	4201	D	B											U			Y	1		391,014,967.55
1000	4801	C	B									X		U			Y	1		-163,570,058.95
1000	4901	C	B									X		U			Y	1		-2,460,096.97
	Sub-Total, 1000																			**224,984,811.63**
1021	4871	D	E									X		U			Y			28,521,807.78
1050, Unob Bal: Unobligated balance (total)																				========== 253,506,619.41
1930, Total budgetary resources avail (disc. and mand.)																				========== 253,506,619.41
1940	4610	C	E		A									U			Y	1		-180,867,255.39
Change in Obl Bal																				
3000	4801	C	B									X		U			Y	1		163,570,058.95
3000	4901	C	B									X		U			Y	1		2,460,096.97
	Sub-Total, 3000																			**166,030,155.92**
3010	4801	C	B									X		U			Y	1		-163,570,058.95
3010	4801	C	E									X		U			Y	1		151,223,440.00
3010	4901	C	B									X		U			Y	1		-2,460,096.97
3010	4901	C	E									X		U			Y	1		4,809,446.16
3010	4902	C	E					DISC				X		U			Y		N	82,636,633.78
	Sub-Total, 3010																			**72,639,364.02**
3020	4902	C	E					DISC				X		U			Y		N	-82,636,633.78
3040	4871	D	E									X		U			Y			-28,521,807.78
3050	4801	C	E											U			Y	1		151,223,440.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												U		Y			-28,521,807.78
3050	4901	C	E												U		Y	1		4,809,446.16
	Sub-Total, 3050																			**127,511,078.38**

3100, Obligated balance, start of year ==========
166,030,155.92

3200, Obligated balance, end of year ==========
127,511,078.38

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	82,636,633.78

4020, Disc: Total outlays, gross ==========
82,636,633.78

4080, Disc: Outlays, net ==========
82,636,633.78

4190, Outlays, net (disc. and mand.) ==========
82,636,633.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		3,899,872,083.03
0900	4801	C	E									X			U		Y	1		70,654,518.35
0900	4802	C	E					DISC				X			U		Y	1	N	2,113,768.63
0900	4901	C	E									X			U		Y	1		1,158,139,557.94
0900	4902	C	E					DISC				X			U		Y		N	10,510,721,856.98
0900	4902	C	E					MAND				X			U		Y		N	739,043,000.00
0900	4902	C	E					DISC				X			U		Y		N	564,258,307.67
	Sub-Total, 0900																			**16,944,803,092.60**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		31,879,063,000.00
1120	4170	C	E	P				DISC		36	0169	X			U		Y			-57,842,000.00
1130	4392	C	E	P				DISC				X			U		Y			-2,587,908,793.00
1160, BA: Disc: Appropriation (total)																				========== 29,233,312,207.00
1700	4222	D	E			E		DISC				X			U		Y	1		11,652,867.84
1700	4222	D	E			F		DISC				X			U		Y	1		5,395,462.51
1700	4252	D	E			E		DISC				X			U		Y			147,391,400.41
1700	4252	D	E			F		DISC				X			U		Y			295,981,791.28
	Sub-Total, 1700																			**460,421,522.04**
1701	4221	D	E			F		DISC				X			U		Y	1		82,341,727.40
1701	4251	D	E			F		DISC				X			U		Y	1		147,281,189.16
	Sub-Total, 1701																			**229,622,916.56**
1750, BA: Disc: Spending auth: Total																				========== 690,044,438.60
1800	4252	D	E			F		MAND				X			U		Y			739,043,000.00
1850, BA: Mand: Spending auth: Total																				========== 739,043,000.00
1900, Budget authority total (disc. and mand.)																				========== 30,662,399,645.60
1930, Total budgetary resources avail (disc. and mand.)																				========== 30,662,399,645.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A										U		Y	1		-12,057,977,207.00
1940	4610	C	E		A										U		Y	1		-55,131,612.58
1940	4610	C	E		A										U		Y	1		-1,111,608,254.37
1940	4700	C	E		A										U		Y	1		-492,879,479.05
Sub-Total, 1940																				**-13,717,596,553.00**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		3,899,872,083.03
3010	4801	C	E									X			U		Y	1		70,654,518.35
3010	4802	C	E					DISC				X			U		Y	1	N	2,113,768.63
3010	4901	C	E									X			U		Y	1		1,158,139,557.94
3010	4902	C	E					DISC				X			U		Y		N	10,510,721,856.98
3010	4902	C	E					MAND				X			U		Y		N	739,043,000.00
3010	4902	C	E					DISC				X			U		Y		N	564,258,307.67
Sub-Total, 3010																				**16,944,803,092.60**
3020	4802	C	E					DISC				X			U		Y	1	N	-2,113,768.63
3020	4902	C	E					DISC				X			U		Y		N	-10,510,721,856.98
3020	4902	C	E					MAND				X			U		Y		N	-739,043,000.00
3020	4902	C	E					DISC				X			U		Y		N	-564,258,307.67
Sub-Total, 3020																				**-11,816,136,933.28**
3050	4801	C	E												U		Y	1		3,899,872,083.03
3050	4801	C	E												U		Y	1		70,654,518.35
3050	4901	C	E												U		Y	1		1,158,139,557.94
Sub-Total, 3050																				**5,128,666,159.32**
3070	4221	D	E			F		DISC				X			U		Y	1		-82,341,727.40
3070	4251	D	E			F		DISC				X			U		Y	1		-147,281,189.16
Sub-Total, 3070																				**-229,622,916.56**
3090	4221	D	E			F		DISC							U		Y	1		-82,341,727.40
3090	4251	D	E			F		DISC							U		Y	1		-147,281,189.16
Sub-Total, 3090																				**-229,622,916.56**
3200, Obligated balance, end of year																				**==========**
																				4,899,043,242.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 29,923,356,645.60
4010	4802	C	E					DISC				X			U		Y	1	N	2,113,768.63
4010	4902	C	E					DISC				X			U		Y		N	10,510,721,856.98
4010	4902	C	E					DISC				X			U		Y		N	564,258,307.67
Sub-Total, 4010																				**11,077,093,933.28**
4020, Disc: Total outlays, gross																				========== 11,077,093,933.28
4030	4222	D	E			F		DISC				X			U		Y	1		-5,395,462.51
4030	4252	D	E			F		DISC				X			U		Y			-295,981,791.28
Sub-Total, 4030																				**-301,377,253.79**
4033	4222	D	E			E		DISC				X			U		Y	1		-11,652,867.84
4033	4252	D	E			E		DISC				X			U		Y			-147,391,400.41
Sub-Total, 4033																				**-159,044,268.25**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -460,421,522.04
4050	4221	D	E			F		DISC				X			U		Y	1		-82,341,727.40
4050	4251	D	E			F		DISC				X			U		Y	1		-147,281,189.16
Sub-Total, 4050																				**-229,622,916.56**
4060, Disc: Additional offsets against BA only (total)																				========== -229,622,916.56
4070, Disc: Budget authority, net																				========== 29,233,312,207.00
4080, Disc: Outlays, net																				========== 10,616,672,411.24
4090, Mand: Budget authority, gross																				========== 739,043,000.00
4100	4902	C	E					MAND				X			U		Y		N	739,043,000.00
4110	4902	C	E					MAND				X			U		Y		N	739,043,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4252	D	E			F		MAND				X		U		Y			-739,043,000.00
4130, Mand: Offsets against gross BA and outlays (total)																			========== -739,043,000.00
4180, Budget authority, net (disc. and mand.)																			========== 29,233,312,207.00
4190, Outlays, net (disc. and mand.)																			========== 10,616,672,411.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		19,569,896.85
3000	4801	C	B									X			E		N	1		882,696,316.08
3000	4901	C	B									X			E		N	1		5,232,742.00
Sub-Total, 3000																				**907,498,954.93**
3011	4801	C	B									X			E		N	1		-19,569,896.85
3011	4801	C	B									X			E		N	1		-882,696,316.08
3011	4801	C	E									X			E		N	1		710,306,847.65
3011	4801	C	E									X			E		N	1		15,237,375.59
3011	4802	C	B					DISC				X			E		N	1	N	-29,039.45
3011	4802	C	E					DISC				X			E		N	1	N	27,349.81
3011	4881	D	E									X			E		N			-108,428.32
3011	4881	C	E									X			E		N			2,956,552.77
3011	4901	C	B									X			E		N	1		-5,232,742.00
3011	4901	C	E									X			E		N	1		8,470,680.67
3011	4902	C	E					DISC				X			E		N		N	169,153,219.40
3011	4902	C	E					DISC				X			E		N		N	4,332,521.26
Sub-Total, 3011																				**2,848,124.45**
3020	4802	C	B					DISC				X			E		N	1	N	29,039.45
3020	4802	C	E					DISC				X			E		N	1	N	-27,349.81
3020	4902	C	E					DISC				X			E		N		N	-169,153,219.40
3020	4902	C	E					DISC				X			E		N		N	-4,332,521.26
Sub-Total, 3020																				**-173,484,051.02**
3041	4871	D	E									X			E		N			-4,240,816.35
3050	4801	C	E												E		N	1		710,306,847.65
3050	4801	C	E												E		N	1		15,237,375.59
3050	4871	D	E												E		N			-4,240,816.35
3050	4881	D	E												E		N			-108,428.32
3050	4881	C	E												E		N			2,956,552.77
3050	4901	C	E												E		N	1		8,470,680.67
Sub-Total, 3050																				**732,622,212.01**
3060	4221	D	B			F		DISC				X			E		N	1		-11,927,224.58
3060	4251	D	B			F		DISC				X			E		N	1		-1,245,945.09
Sub-Total, 3060																				**-13,173,169.67**
3071	4221	D	B			F		DISC				X			E		N	1		11,927,224.58
3071	4221	D	E			F		DISC				X			E		N	1		-7,672,745.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		1,245,945.09
3071	4251	D	E			F		DISC				X		E			N	1		-856,937.92
Sub-Total, 3071																				**4,643,486.59**
3090	4221	D	E			F		DISC						E			N	1		-7,672,745.16
3090	4251	D	E			F		DISC						E			N	1		-856,937.92
Sub-Total, 3090																				**-8,529,683.08**
3100, Obligated balance, start of year																				========== 894,325,785.26
3200, Obligated balance, end of year																				========== 724,092,528.93

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-29,039.45
4011	4802	C	E					DISC				X		E			N	1	N	27,349.81
4011	4902	C	E					DISC				X		E			N		N	169,153,219.40
4011	4902	C	E					DISC				X		E			N		N	4,332,521.26
Sub-Total, 4011																				**173,484,051.02**
4020, Disc: Total outlays, gross																				========== 173,484,051.02
4030	4222	C	B			F		DISC				X		E			N	1		-1,795,264.57
4030	4222	C	E			F		DISC				X		E			N	1		1,795,264.57
4030	4252	D	E			F		DISC				X		E			N			-4,652,551.39
Sub-Total, 4030																				**-4,652,551.39**
4033	4222	D	B			E		DISC				X		E			N	1		1,795,264.57
4033	4222	D	E			E		DISC				X		E			N	1		-1,738,009.74
Sub-Total, 4033																				**57,254.83**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,595,296.56
4052	4222	D	B			E		DISC				X		E			N	1		-1,795,264.57
4052	4222	C	B			F		DISC				X		E			N	1		1,795,264.57
4052	4222	D	E			E		DISC				X		E			N	1		1,738,009.74
4052	4222	C	E			F		DISC				X		E			N	1		-1,795,264.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E		N			4,652,551.39
	Sub-Total, 4052																			**4,595,296.56**
4060, Disc: Additional offsets against BA only (total)																				========== 4,595,296.56
4080, Disc: Outlays, net																				========== 168,888,754.46
4190, Outlays, net (disc. and mand.)																				========== 168,888,754.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		210,386,152.44
3000	4901	C	B									X			E		N	1		3,907,285.36
Sub-Total, 3000																				**214,293,437.80**
3011	4801	C	B									X			E		N	1		-210,386,152.44
3011	4801	C	E									X			E		N	1		130,657,096.65
3011	4881	C	E									X			E		N			12,035,097.77
3011	4901	C	B									X			E		N	1		-3,907,285.36
3011	4901	C	E									X			E		N	1		3,366,492.88
3011	4902	C	E					DISC				X			E		N		N	80,269,848.27
Sub-Total, 3011																				**12,035,097.77**
3020	4902	C	E					DISC				X			E		N		N	-80,269,848.27
3041	4871	D	E									X			E		N			-11,686,490.59
3050	4801	C	E												E		N	1		130,657,096.65
3050	4871	D	E												E		N			-11,686,490.59
3050	4881	C	E												E		N			12,035,097.77
3050	4901	C	E												E		N	1		3,366,492.88
Sub-Total, 3050																				**134,372,196.71**
3100, Obligated balance, start of year																				========== 214,293,437.80
3200, Obligated balance, end of year																				========== 134,372,196.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	80,269,848.27
4020, Disc: Total outlays, gross																				========== 80,269,848.27
4080, Disc: Outlays, net																				========== 80,269,848.27
4190, Outlays, net (disc. and mand.)																				========== 80,269,848.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,244,466,196.48
3000	4801	C	B									X			E		N	1		66,907,528.91
3000	4901	C	B									X			E		N	1		1,190,743,190.39
Sub-Total, 3000																				**6,502,116,915.78**
3011	4801	C	B									X			E		N	1		-5,244,466,196.48
3011	4801	C	B									X			E		N	1		-66,907,528.91
3011	4801	C	E									X			E		N	1		3,014,584,895.17
3011	4801	C	E									X			E		N	1		26,257,330.65
3011	4802	C	B					DISC				X			E		N	1	N	-9,463,958.28
3011	4802	C	E					DISC				X			E		N	1	N	11,030,720.30
3011	4881	C	E									X			E		N			303,471,121.55
3011	4881	C	E									X			E		N			7,937,318.07
3011	4901	C	B									X			E		N	1		-1,190,743,190.39
3011	4901	C	E									X			E		N	1		206,423,864.03
3011	4902	C	E					DISC				X			E		N		N	40,650,198.26
3011	4902	C	E					DISC				X			E		N		N	3,212,633,865.65
Sub-Total, 3011																				**311,408,439.62**
3020	4802	C	B					DISC				X			E		N	1	N	9,463,958.28
3020	4802	C	E					DISC				X			E		N	1	N	-11,030,720.30
3020	4902	C	E					DISC				X			E		N		N	-40,650,198.26
3020	4902	C	E					DISC				X			E		N		N	-3,212,633,865.65
Sub-Total, 3020																				**-3,254,850,825.93**
3041	4871	D	E									X			E		N			-454,543,785.54
3050	4801	C	E												E		N	1		3,014,584,895.17
3050	4801	C	E												E		N	1		26,257,330.65
3050	4871	D	E												E		N			-454,543,785.54
3050	4881	C	E												E		N			303,471,121.55
3050	4881	C	E												E		N			7,937,318.07
3050	4901	C	E												E		N	1		206,423,864.03
Sub-Total, 3050																				**3,104,130,743.93**
3060	4221	D	B			F		DISC				X			E		N	1		-43,415,233.49
3060	4251	D	B			F		DISC				X			E		N	1		-250,168,165.99
Sub-Total, 3060																				**-293,583,399.48**
3071	4221	D	B			F		DISC				X			E		N	1		43,415,233.49
3071	4221	D	E			F		DISC				X			E		N	1		-34,878,840.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		250,168,165.99
3071	4251	D	E			F		DISC				X		E			N	1		-186,692,234.38
Sub-Total, 3071																				**72,012,324.28**
3090	4221	D	E			F		DISC						E			N	1		-34,878,840.82
3090	4251	D	E			F		DISC						E			N	1		-186,692,234.38
Sub-Total, 3090																				**-221,571,075.20**
3100, Obligated balance, start of year																				========== 6,208,533,516.30
3200, Obligated balance, end of year																				========== 2,882,559,668.73

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-9,463,958.28
4011	4802	C	E					DISC				X		E			N	1	N	11,030,720.30
4011	4902	C	E					DISC				X		E			N		N	40,650,198.26
4011	4902	C	E					DISC				X		E			N		N	3,212,633,865.65
Sub-Total, 4011																				**3,254,850,825.93**
4020, Disc: Total outlays, gross																				========== 3,254,850,825.93
4030	4222	D	B			F		DISC				X		E			N	1		7,027.38
4030	4222	D	E			F		DISC				X		E			N	1		-7,027.38
4030	4252	D	E			F		DISC				X		E			N			-45,972,734.46
Sub-Total, 4030																				**-45,972,734.46**
4033	4222	D	B			E		DISC				X		E			N	1		1,597,043.54
4033	4222	D	E			E		DISC				X		E			N	1		-1,555,459.83
4033	4252	D	E			E		DISC				X		E			N			-35,762,803.26
Sub-Total, 4033																				**-35,721,219.55**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -81,693,954.01
4052	4222	D	B			E		DISC				X		E			N	1		-1,597,043.54
4052	4222	D	B			F		DISC				X		E			N	1		-7,027.38
4052	4222	D	E			F		DISC				X		E			N	1		7,027.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			E		DISC				X		E			N	1		1,555,459.83
4052	4252	D	E			F		DISC				X		E			N			45,972,734.46
4052	4252	D	E			E		DISC				X		E			N			35,762,803.26
	Sub-Total, 4052																			**81,693,954.01**
4060, Disc: Additional offsets against BA only (total)																				========== 81,693,954.01
4080, Disc: Outlays, net																				========== 3,173,156,871.92
4190, Outlays, net (disc. and mand.)																				========== 3,173,156,871.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,025,861.25
3000	4801	C	B									X			E		N	1		509,515,363.30
3000	4901	D	B									X			E		N	1		-925,952.69
Sub-Total, 3000																				**507,563,549.36**
3011	4801	D	B									X			E		N	1		1,025,861.25
3011	4801	C	B									X			E		N	1		-509,515,363.30
3011	4801	D	E									X			E		N	1		-2,076,103.98
3011	4801	C	E									X			E		N	1		369,018,878.95
3011	4802	C	B					DISC				X			E		N	1	N	-15,342.28
3011	4881	C	E									X			E		N			2,285,529.91
3011	4881	C	E									X			E		N			23.73
3011	4901	D	B									X			E		N	1		925,952.69
3011	4901	C	E									X			E		N	1		29,442.63
3011	4902	C	E					DISC				X			E		N		N	139,556,431.31
3011	4902	C	E					DISC				X			E		N		N	1,050,242.73
Sub-Total, 3011																				**2,285,553.64**
3020	4802	C	B					DISC				X			E		N	1	N	15,342.28
3020	4902	C	E					DISC				X			E		N		N	-139,556,431.31
3020	4902	C	E					DISC				X			E		N		N	-1,050,242.73
Sub-Total, 3020																				**-140,591,331.76**
3041	4871	D	E									X			E		N			-3,442,231.41
3050	4801	D	E												E		N	1		-2,076,103.98
3050	4801	C	E												E		N	1		369,018,878.95
3050	4871	D	E												E		N			-3,442,231.41
3050	4881	C	E												E		N			2,285,529.91
3050	4881	C	E												E		N			23.73
3050	4901	C	E												E		N	1		29,442.63
Sub-Total, 3050																				**365,815,539.83**
3060	4221	D	B			F		DISC				X			E		N	1		-1,324,846.63
3060	4251	C	B			F		DISC				X			E		N	1		389,025.44
Sub-Total, 3060																				**-935,821.19**
3071	4221	D	B			F		DISC				X			E		N	1		1,324,846.63
3071	4221	D	E			F		DISC				X			E		N	1		-401,466.36
3071	4251	C	B			F		DISC				X			E		N	1		-389,025.44
3071	4251	C	E			F		DISC				X			E		N	1		419,906.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**954,261.28**
3090	4221	D	E			F		DISC							E		N	1		-401,466.36
3090	4251	C	E			F		DISC							E		N	1		419,906.45
	Sub-Total, 3090																			**18,440.09**
	3100, Obligated balance, start of year																			========== 506,627,728.17
	3200, Obligated balance, end of year																			========== 365,833,979.92

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-15,342.28
4011	4902	C	E					DISC				X			E		N		N	139,556,431.31
4011	4902	C	E					DISC				X			E		N		N	1,050,242.73
	Sub-Total, 4011																			**140,591,331.76**
	4020, Disc: Total outlays, gross																			========== 140,591,331.76
4030	4222	D	B			F		DISC				X			E		N	1		21,174.74
4030	4222	D	E			F		DISC				X			E		N	1		-21,174.74
4030	4252	D	E			F		DISC				X			E		N			-954,261.28
	Sub-Total, 4030																			**-954,261.28**
4033	4222	D	B			E		DISC				X			E		N	1		134,109.55
4033	4222	D	E			E		DISC				X			E		N	1		-125,831.37
4033	4252	D	E			E		DISC				X			E		N			-1,286.00
	Sub-Total, 4033																			**6,992.18**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -947,269.10
4052	4222	D	B			E		DISC				X			E		N	1		-134,109.55
4052	4222	D	B			F		DISC				X			E		N	1		-21,174.74
4052	4222	D	E			E		DISC				X			E		N	1		125,831.37
4052	4222	D	E			F		DISC				X			E		N	1		21,174.74
4052	4252	D	E			E		DISC				X			E		N			1,286.00
4052	4252	D	E			F		DISC				X			E		N			954,261.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																			**947,269.10**
4060, Disc: Additional offsets against BA only (total)																				========== 947,269.10
4080, Disc: Outlays, net																				========== 139,644,062.66
4190, Outlays, net (disc. and mand.)																				========== 139,644,062.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,458,598.18
3000	4901	D	B									X			E		N	1		-4,533.89
Sub-Total, 3000																				**24,454,064.29**
3011	4801	C	B									X			E		N	1		-24,458,598.18
3011	4801	C	E									X			E		N	1		12,563,666.24
3011	4881	C	E									X			E		N			40,193.15
3011	4901	D	B									X			E		N	1		4,533.89
3011	4901	D	E									X			E		N	1		-121,361.87
3011	4902	C	E					DISC				X			E		N		N	12,011,759.92
Sub-Total, 3011																				**40,193.15**
3020	4902	C	E					DISC				X			E		N		N	-12,011,759.92
3041	4871	D	E									X			E		N			-83,907.14
3050	4801	C	E												E		N	1		12,563,666.24
3050	4871	D	E												E		N			-83,907.14
3050	4881	C	E												E		N			40,193.15
3050	4901	D	E												E		N	1		-121,361.87
Sub-Total, 3050																				**12,398,590.38**
3100, Obligated balance, start of year																				========== 24,454,064.29
3200, Obligated balance, end of year																				========== 12,398,590.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	12,011,759.92
4020, Disc: Total outlays, gross																				========== 12,011,759.92
4080, Disc: Outlays, net																				========== 12,011,759.92
4190, Outlays, net (disc. and mand.)																				========== 12,011,759.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,255,837,900.10
3000	4801	C	B									X			E		N	1		103,378,787.05
3000	4901	C	B									X			E		N	1		57,425,861.99
Sub-Total, 3000																				**1,416,642,549.14**
3011	4801	C	B									X			E		N	1		-1,255,837,900.10
3011	4801	C	B									X			E		N	1		-103,378,787.05
3011	4801	C	E									X			E		N	1		98,790,786.86
3011	4801	C	E									X			E		N	1		813,016,361.89
3011	4802	C	B					DISC				X			E		N	1	N	-8,671,452.13
3011	4802	C	E					DISC				X			E		N	1	N	8,034,065.21
3011	4881	C	E									X			E		N			508,755.26
3011	4881	C	E									X			E		N			46,446,710.90
3011	4901	C	B									X			E		N	1		-57,425,861.99
3011	4901	C	E									X			E		N	1		58,407,840.80
3011	4902	C	E					DISC				X			E		N		N	4,588,000.19
3011	4902	C	E					DISC				X			E		N		N	442,476,946.32
Sub-Total, 3011																				**46,955,466.16**
3020	4802	C	B					DISC				X			E		N	1	N	8,671,452.13
3020	4802	C	E					DISC				X			E		N	1	N	-8,034,065.21
3020	4902	C	E					DISC				X			E		N		N	-4,588,000.19
3020	4902	C	E					DISC				X			E		N		N	-442,476,946.32
Sub-Total, 3020																				**-446,427,559.59**
3041	4871	D	E									X			E		N			-133,286,415.94
3050	4801	C	E												E		N	1		98,790,786.86
3050	4801	C	E												E		N	1		813,016,361.89
3050	4871	D	E												E		N			-133,286,415.94
3050	4881	C	E												E		N			508,755.26
3050	4881	C	E												E		N			46,446,710.90
3050	4901	C	E												E		N	1		58,407,840.80
Sub-Total, 3050																				**883,884,039.77**
3060	4221	D	B			F		DISC				X			E		N	1		-29,145,372.38
3060	4251	D	B			F		DISC				X			E		N	1		-114,273,896.19
Sub-Total, 3060																				**-143,419,268.57**
3071	4221	D	B			F		DISC				X			E		N	1		29,145,372.38
3071	4221	D	E			F		DISC				X			E		N	1		-22,773,820.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X			E		N	1		114,273,896.19
3071	4251	D	E			F		DISC				X			E		N	1		-109,165,459.55
Sub-Total, 3071																				**11,479,988.49**
3090	4221	D	E			F		DISC							E		N	1		-22,773,820.53
3090	4251	D	E			F		DISC							E		N	1		-109,165,459.55
Sub-Total, 3090																				**-131,939,280.08**
3100, Obligated balance, start of year																				========== 1,273,223,280.57
3200, Obligated balance, end of year																				========== 751,944,759.69

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-8,671,452.13
4011	4802	C	E					DISC				X			E		N	1	N	8,034,065.21
4011	4902	C	E					DISC				X			E		N		N	4,588,000.19
4011	4902	C	E					DISC				X			E		N		N	442,476,946.32
Sub-Total, 4011																				**446,427,559.59**
4020, Disc: Total outlays, gross																				========== 446,427,559.59
4030	4222	C	B			F		DISC				X			E		N	1		-683,895.57
4030	4222	C	E			F		DISC				X			E		N	1		683,725.57
4030	4252	D	E			F		DISC				X			E		N			-4,493,078.73
Sub-Total, 4030																				**-4,493,248.73**
4033	4222	D	B			E		DISC				X			E		N	1		1,019,936.28
4033	4222	D	E			E		DISC				X			E		N	1		-1,034,296.37
4033	4252	D	E			E		DISC				X			E		N			-5,220,907.09
Sub-Total, 4033																				**-5,235,267.18**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,728,515.91
4052	4222	D	B			E		DISC				X			E		N	1		-1,019,936.28
4052	4222	C	B			F		DISC				X			E		N	1		683,895.57
4052	4222	C	E			F		DISC				X			E		N	1		-683,725.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			E		DISC				X		E			N	1		1,034,296.37
4052	4252	D	E			F		DISC				X		E			N			4,493,078.73
4052	4252	D	E			E		DISC				X		E			N			5,220,907.09
	Sub-Total, 4052																			**9,728,515.91**
4060, Disc: Additional offsets against BA only (total)																				========== 9,728,515.91
4080, Disc: Outlays, net																				========== 436,699,043.68
4190, Outlays, net (disc. and mand.)																				========== 436,699,043.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,082,276.11
3000	4801	C	B									X			E		N	1		236,783,475.14
3000	4901	C	B									X			E		N	1		2,670,829.18
Sub-Total, 3000																				**242,536,580.43**
3011	4801	C	B									X			E		N	1		-3,082,276.11
3011	4801	C	B									X			E		N	1		-236,783,475.14
3011	4801	C	E									X			E		N	1		2,025,544.42
3011	4801	C	E									X			E		N	1		166,019,999.12
3011	4881	C	E									X			E		N			480,518.70
3011	4901	C	B									X			E		N	1		-2,670,829.18
3011	4901	C	E									X			E		N	1		2,790,856.82
3011	4902	C	E					DISC				X			E		N		N	70,643,448.38
3011	4902	C	E					DISC				X			E		N		N	1,056,731.69
Sub-Total, 3011																				**480,518.70**
3020	4902	C	E					DISC				X			E		N		N	-70,643,448.38
3020	4902	C	E					DISC				X			E		N		N	-1,056,731.69
Sub-Total, 3020																				**-71,700,180.07**
3041	4871	D	E									X			E		N			-2,423,194.13
3050	4801	C	E												E		N	1		2,025,544.42
3050	4801	C	E												E		N	1		166,019,999.12
3050	4871	D	E												E		N			-2,423,194.13
3050	4881	C	E												E		N			480,518.70
3050	4901	C	E												E		N	1		2,790,856.82
Sub-Total, 3050																				**168,893,724.93**
3060	4221	D	B			F		DISC				X			E		N	1		-1,482,441.86
3060	4251	C	B			F		DISC				X			E		N	1		1,179,664.01
Sub-Total, 3060																				**-302,777.85**
3071	4221	D	B			F		DISC				X			E		N	1		1,482,441.86
3071	4221	D	E			F		DISC				X			E		N	1		-2,007,384.54
3071	4251	C	B			F		DISC				X			E		N	1		-1,179,664.01
3071	4251	C	E			F		DISC				X			E		N	1		2,836,338.38
Sub-Total, 3071																				**1,131,731.69**
3090	4221	D	E			F		DISC							E		N	1		-2,007,384.54
3090	4251	C	E			F		DISC							E		N	1		2,836,338.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**828,953.84**
3100, Obligated balance, start of year																				========== 242,233,802.58
3200, Obligated balance, end of year																				========== 169,722,678.77

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	70,643,448.38
4011	4902	C	E					DISC				X		E			N		N	1,056,731.69
	Sub-Total, 4011																			**71,700,180.07**
4020, Disc: Total outlays, gross																				========== 71,700,180.07
4030	4222	C	B			F		DISC				X		E			N	1		-109,122.75
4030	4222	C	E			F		DISC				X		E			N	1		109,122.75
4030	4252	D	E			F		DISC				X		E			N			-1,131,731.69
	Sub-Total, 4030																			**-1,131,731.69**
4033	4222	D	B			E		DISC				X		E			N	1		127,122.75
4033	4222	D	E			E		DISC				X		E			N	1		-127,122.75
	Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,131,731.69
4052	4222	D	B			E		DISC				X		E			N	1		-127,122.75
4052	4222	C	B			F		DISC				X		E			N	1		109,122.75
4052	4222	C	E			F		DISC				X		E			N	1		-109,122.75
4052	4222	D	E			E		DISC				X		E			N	1		127,122.75
4052	4252	D	E			F		DISC				X		E			N			1,131,731.69
	Sub-Total, 4052																			**1,131,731.69**
4060, Disc: Additional offsets against BA only (total)																				========== 1,131,731.69
4080, Disc: Outlays, net																				========== 70,568,448.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 70,568,448.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		10,360,951.78
3000	4901	C	B									X		E		N	1		3,112.98
Sub-Total, 3000																			**10,364,064.76**
3011	4801	C	B									X		E		N	1		-10,360,951.78
3011	4801	C	E									X		E		N	1		9,377,351.80
3011	4881	C	E									X		E		N			223,812.07
3011	4901	C	B									X		E		N	1		-3,112.98
3011	4901	C	E									X		E		N	1		229.58
3011	4902	C	E					DISC				X		E		N		N	986,483.38
Sub-Total, 3011																			**223,812.07**
3020	4902	C	E					DISC				X		E		N		N	-986,483.38
3041	4871	D	E									X		E		N			-1,441,578.68
3050	4801	C	E											E		N	1		9,377,351.80
3050	4871	D	E											E		N			-1,441,578.68
3050	4881	C	E											E		N			223,812.07
3050	4901	C	E											E		N	1		229.58
Sub-Total, 3050																			**8,159,814.77**
3100, Obligated balance, start of year																			========== 10,364,064.76
3200, Obligated balance, end of year																			========== 8,159,814.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	986,483.38
4020, Disc: Total outlays, gross																				========== 986,483.38
4080, Disc: Outlays, net																				========== 986,483.38
4190, Outlays, net (disc. and mand.)																				========== 986,483.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		410,930,620.05
3000	4801	C	B									X			E		N	1		4,629,123.88
3000	4901	C	B									X			E		N	1		23,331,411.38
Sub-Total, 3000																				**438,891,155.31**
3011	4801	C	B									X			E		N	1		-410,930,620.05
3011	4801	C	B									X			E		N	1		-4,629,123.88
3011	4801	C	E									X			E		N	1		4,043,058.94
3011	4801	C	E									X			E		N	1		346,483,813.45
3011	4802	C	B					DISC				X			E		N	1	N	-1,160,007.22
3011	4802	C	E					DISC				X			E		N	1	N	153,024.70
3011	4881	C	E									X			E		N			13,486,281.02
3011	4881	C	E									X			E		N			133,541.17
3011	4901	C	B									X			E		N	1		-23,331,411.38
3011	4901	C	E									X			E		N	1		18,034,266.78
3011	4902	C	E					DISC				X			E		N		N	70,750,933.72
3011	4902	C	E					DISC				X			E		N		N	586,064.94
Sub-Total, 3011																				**13,619,822.19**
3020	4802	C	B					DISC				X			E		N	1	N	1,160,007.22
3020	4802	C	E					DISC				X			E		N	1	N	-153,024.70
3020	4902	C	E					DISC				X			E		N		N	-70,750,933.72
3020	4902	C	E					DISC				X			E		N		N	-586,064.94
Sub-Total, 3020																				**-70,330,016.14**
3041	4871	D	E									X			E		N			-65,404,606.07
3050	4801	C	E												E		N	1		4,043,058.94
3050	4801	C	E												E		N	1		346,483,813.45
3050	4871	D	E												E		N			-65,404,606.07
3050	4881	C	E												E		N			13,486,281.02
3050	4881	C	E												E		N			133,541.17
3050	4901	C	E												E		N	1		18,034,266.78
Sub-Total, 3050																				**316,776,355.29**
3060	4221	D	B			F		DISC				X			E		N	1		-6,884,265.90
3060	4251	D	B			F		DISC				X			E		N	1		-32,319,986.34
Sub-Total, 3060																				**-39,204,252.24**
3071	4221	D	B			F		DISC				X			E		N	1		6,884,265.90
3071	4221	D	E			F		DISC				X			E		N	1		-5,318,313.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		32,319,986.34
3071	4251	D	E			F		DISC				X		E		N	1		-30,850,211.18
Sub-Total, 3071																			**3,035,727.31**
3090	4221	D	E			F		DISC						E		N	1		-5,318,313.75
3090	4251	D	E			F		DISC						E		N	1		-30,850,211.18
Sub-Total, 3090																			**-36,168,524.93**
3100, Obligated balance, start of year																			========== 399,686,903.07
3200, Obligated balance, end of year																			========== 280,607,830.36

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,160,007.22
4011	4802	C	E					DISC				X		E		N	1	N	153,024.70
4011	4902	C	E					DISC				X		E		N		N	70,750,933.72
4011	4902	C	E					DISC				X		E		N		N	586,064.94
Sub-Total, 4011																			**70,330,016.14**
4020, Disc: Total outlays, gross																			========== 70,330,016.14
4030	4222	C	B			F		DISC				X		E		N	1		-168,692.94
4030	4222	C	E			F		DISC				X		E		N	1		168,692.94
4030	4252	D	E			F		DISC				X		E		N			-1,950,082.29
Sub-Total, 4030																			**-1,950,082.29**
4033	4222	D	B			E		DISC				X		E		N	1		339,633.61
4033	4222	D	E			E		DISC				X		E		N	1		-325,917.25
4033	4252	D	E			E		DISC				X		E		N			-96,425.80
Sub-Total, 4033																			**-82,709.44**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,032,791.73
4052	4222	D	B			E		DISC				X		E		N	1		-339,633.61
4052	4222	C	B			F		DISC				X		E		N	1		168,692.94
4052	4222	D	E			E		DISC				X		E		N	1		325,917.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	C	E			F		DISC				X			E		N	1		-168,692.94
4052	4252	D	E			F		DISC				X			E		N			1,950,082.29
4052	4252	D	E			E		DISC				X			E		N			96,425.80
	Sub-Total, 4052																			**2,032,791.73**
4060, Disc: Additional offsets against BA only (total)																				========== 2,032,791.73
4080, Disc: Outlays, net																				========== 68,297,224.41
4190, Outlays, net (disc. and mand.)																				========== 68,297,224.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		442,153.94
3000	4801	C	B									X			E		N	1		106,701,153.31
3000	4901	C	B									X			E		N	1		1,236,963.32
Sub-Total, 3000																				**108,380,270.57**
3011	4801	C	B									X			E		N	1		-442,153.94
3011	4801	C	B									X			E		N	1		-106,701,153.31
3011	4801	C	E									X			E		N	1		435,816.52
3011	4801	C	E									X			E		N	1		67,075,842.59
3011	4881	C	E									X			E		N			413,204.02
3011	4901	C	B									X			E		N	1		-1,236,963.32
3011	4901	C	E									X			E		N	1		368,150.80
3011	4902	C	E					DISC				X			E		N		N	40,494,123.24
3011	4902	C	E					DISC				X			E		N		N	6,337.42
Sub-Total, 3011																				**413,204.02**
3020	4902	C	E					DISC				X			E		N		N	-40,494,123.24
3020	4902	C	E					DISC				X			E		N		N	-6,337.42
Sub-Total, 3020																				**-40,500,460.66**
3041	4871	D	E									X			E		N			-1,705,962.68
3050	4801	C	E												E		N	1		435,816.52
3050	4801	C	E												E		N	1		67,075,842.59
3050	4871	D	E												E		N			-1,705,962.68
3050	4881	C	E												E		N			413,204.02
3050	4901	C	E												E		N	1		368,150.80
Sub-Total, 3050																				**66,587,051.25**
3060	4221	D	B			F		DISC				X			E		N	1		-397,728.73
3060	4251	C	B			F		DISC				X			E		N	1		282,894.58
Sub-Total, 3060																				**-114,834.15**
3071	4221	D	B			F		DISC				X			E		N	1		397,728.73
3071	4221	D	E			F		DISC				X			E		N	1		-391,391.31
3071	4251	C	B			F		DISC				X			E		N	1		-282,894.58
3071	4251	C	E			F		DISC				X			E		N	1		287,297.11
Sub-Total, 3071																				**10,739.95**
3090	4221	D	E			F		DISC							E		N	1		-391,391.31
3090	4251	C	E			F		DISC							E		N	1		287,297.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-104,094.20**
	3100, Obligated balance, start of year																			========== 108,265,436.42
	3200, Obligated balance, end of year																			========== 66,482,957.05

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	40,494,123.24
4011	4902	C	E					DISC				X		E			N		N	6,337.42
	Sub-Total, 4011																			**40,500,460.66**
	4020, Disc: Total outlays, gross																			========== 40,500,460.66
4030	4222	C	B			F		DISC				X		E			N	1		-33,072.22
4030	4222	C	E			F		DISC				X		E			N	1		33,072.22
4030	4252	D	E			F		DISC				X		E			N			-10,739.95
	Sub-Total, 4030																			**-10,739.95**
4033	4222	D	B			E		DISC				X		E			N	1		40,074.37
4033	4222	D	E			E		DISC				X		E			N	1		-40,074.37
	Sub-Total, 4033																			**0.00**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -10,739.95
4052	4222	C	B			F		DISC				X		E			N	1		33,072.22
4052	4222	D	B			E		DISC				X		E			N	1		-40,074.37
4052	4222	D	E			E		DISC				X		E			N	1		40,074.37
4052	4222	C	E			F		DISC				X		E			N	1		-33,072.22
4052	4252	D	E			F		DISC				X		E			N			10,739.95
	Sub-Total, 4052																			**10,739.95**
	4060, Disc: Additional offsets against BA only (total)																			========= 10,739.95
	4080, Disc: Outlays, net																			========== 40,489,720.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 40,489,720.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,424,299.70
3000	4901	C	B									X			E		N	1		20,316.65
Sub-Total, 3000																				**16,444,616.35**
3011	4801	C	B									X			E		N	1		-16,424,299.70
3011	4801	C	E									X			E		N	1		15,508,161.23
3011	4881	C	E									X			E		N			25,194.00
3011	4901	C	B									X			E		N	1		-20,316.65
3011	4901	C	E									X			E		N	1		24,353.75
3011	4902	C	E					DISC				X			E		N		N	912,101.37
Sub-Total, 3011																				**25,194.00**
3020	4902	C	E					DISC				X			E		N		N	-912,101.37
3041	4871	D	E									X			E		N			-144,228.01
3050	4801	C	E												E		N	1		15,508,161.23
3050	4871	D	E												E		N			-144,228.01
3050	4881	C	E												E		N			25,194.00
3050	4901	C	E												E		N	1		24,353.75
Sub-Total, 3050																				**15,413,480.97**
3100, Obligated balance, start of year																				========== 16,444,616.35
3200, Obligated balance, end of year																				========== 15,413,480.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	912,101.37
4020, Disc: Total outlays, gross																				========== 912,101.37
4080, Disc: Outlays, net																				========== 912,101.37
4190, Outlays, net (disc. and mand.)																				========== 912,101.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		37,885,486.26
3000	4801	C	B									X			E		N	1		189,617,600.25
3000	4901	C	B									X			E		N	1		4,830,044.31
Sub-Total, 3000																				**232,333,130.82**
3011	4801	C	B									X			E		N	1		-37,885,486.26
3011	4801	C	B									X			E		N	1		-189,617,600.25
3011	4801	C	E									X			E		N	1		182,341,223.28
3011	4801	C	E									X			E		N	1		37,766,385.50
3011	4802	C	B					DISC				X			E		N	1	N	-177,227.70
3011	4802	C	E					DISC				X			E		N	1	N	65,933.63
3011	4881	C	E									X			E		N			8,916,184.13
3011	4881	C	E									X			E		N			28,520.57
3011	4901	C	B									X			E		N	1		-4,830,044.31
3011	4901	C	E									X			E		N	1		4,520,968.05
3011	4902	C	E					DISC				X			E		N		N	7,696,747.30
3011	4902	C	E					DISC				X			E		N		N	119,100.76
Sub-Total, 3011																				**8,944,704.70**
3020	4802	C	B					DISC				X			E		N	1	N	177,227.70
3020	4802	C	E					DISC				X			E		N	1	N	-65,933.63
3020	4902	C	E					DISC				X			E		N		N	-7,696,747.30
3020	4902	C	E					DISC				X			E		N		N	-119,100.76
Sub-Total, 3020																				**-7,704,553.99**
3041	4871	D	E									X			E		N			-45,631,539.16
3050	4801	C	E												E		N	1		182,341,223.28
3050	4801	C	E												E		N	1		37,766,385.50
3050	4871	D	E												E		N			-45,631,539.16
3050	4881	C	E												E		N			8,916,184.13
3050	4881	C	E												E		N			28,520.57
3050	4901	C	E												E		N	1		4,520,968.05
Sub-Total, 3050																				**187,941,742.37**
3060	4221	D	B			F		DISC				X			E		N	1		-7,290,540.95
3060	4251	D	B			F		DISC				X			E		N	1		-1,756,970.60
Sub-Total, 3060																				**-9,047,511.55**
3071	4221	D	B			F		DISC				X			E		N	1		7,290,540.95
3071	4221	D	E			F		DISC				X			E		N	1		-2,486,431.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		1,756,970.60
3071	4251	D	E			F		DISC				X		E		N	1		-1,844,842.40
Sub-Total, 3071																			**4,716,238.15**
3090	4221	D	E			F		DISC						E		N	1		-2,486,431.00
3090	4251	D	E			F		DISC						E		N	1		-1,844,842.40
Sub-Total, 3090																			**-4,331,273.40**
3100, Obligated balance, start of year																			========== 223,285,619.27
3200, Obligated balance, end of year																			========== 183,610,468.97

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-177,227.70
4011	4802	C	E					DISC				X		E		N	1	N	65,933.63
4011	4902	C	E					DISC				X		E		N		N	7,696,747.30
4011	4902	C	E					DISC				X		E		N		N	119,100.76
Sub-Total, 4011																			**7,704,553.99**
4020, Disc: Total outlays, gross																			========== 7,704,553.99
4030	4222	C	E			F		DISC				X		E		N	1		7,365.87
4030	4252	D	E			F		DISC				X		E		N			-68,039.76
Sub-Total, 4030																			**-60,673.89**
4033	4222	D	E			E		DISC				X		E		N	1		-7,365.87
4033	4252	C	E			E		DISC				X		E		N			13,975.83
Sub-Total, 4033																			**6,609.96**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -54,063.93
4052	4222	C	E			F		DISC				X		E		N	1		-7,365.87
4052	4222	D	E			E		DISC				X		E		N	1		7,365.87
4052	4252	D	E			F		DISC				X		E		N			68,039.76
4052	4252	C	E			E		DISC				X		E		N			-13,975.83
Sub-Total, 4052																			**54,063.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 54,063.93
4080, Disc: Outlays, net																				========== 7,650,490.06
4190, Outlays, net (disc. and mand.)																				========== 7,650,490.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/08-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		64,102.45
3000	4801	C	B									X			E		N	1		65,149,108.76
3000	4901	C	B									X			E		N	1		3,423,691.64
Sub-Total, 3000																				**68,636,902.85**
3011	4801	C	B									X			E		N	1		-64,102.45
3011	4801	C	B									X			E		N	1		-65,149,108.76
3011	4801	C	E									X			E		N	1		36,444,656.77
3011	4801	C	E									X			E		N	1		64,102.45
3011	4802	C	B					DISC				X			E		N	1	N	-7,806.63
3011	4802	C	E					DISC				X			E		N	1	N	7,806.63
3011	4881	C	E									X			E		N			239,219.67
3011	4901	C	B									X			E		N	1		-3,423,691.64
3011	4901	C	E									X			E		N	1		606,482.81
3011	4902	C	E					DISC				X			E		N		N	31,521,660.82
Sub-Total, 3011																				**239,219.67**
3020	4802	C	B					DISC				X			E		N	1	N	7,806.63
3020	4802	C	E					DISC				X			E		N	1	N	-7,806.63
3020	4902	C	E					DISC				X			E		N		N	-31,521,660.82
Sub-Total, 3020																				**-31,521,660.82**
3041	4871	D	E									X			E		N			-1,703,774.96
3050	4801	C	E												E		N	1		36,444,656.77
3050	4801	C	E												E		N	1		64,102.45
3050	4871	D	E												E		N			-1,703,774.96
3050	4881	C	E												E		N			239,219.67
3050	4901	C	E												E		N	1		606,482.81
Sub-Total, 3050																				**35,650,686.74**
3060	4221	D	B			F		DISC				X			E		N	1		-64,102.45
3060	4251	C	B			F		DISC				X			E		N	1		17,654.80
Sub-Total, 3060																				**-46,447.65**
3071	4221	D	B			F		DISC				X			E		N	1		64,102.45
3071	4221	D	E			F		DISC				X			E		N	1		-64,102.45
3071	4251	C	B			F		DISC				X			E		N	1		-17,654.80
3071	4251	C	E			F		DISC				X			E		N	1		17,654.80
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/08-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						E		N	1		-64,102.45
3090	4251	C	E			F		DISC						E		N	1		17,654.80
	Sub-Total, 3090																		**-46,447.65**

3100, Obligated balance, start of year ========== 68,590,455.20

3200, Obligated balance, end of year ========== 35,604,239.09

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-7,806.63
4011	4802	C	E					DISC				X		E		N	1	N	7,806.63
4011	4902	C	E					DISC				X		E		N		N	31,521,660.82
	Sub-Total, 4011																		**31,521,660.82**

4020, Disc: Total outlays, gross ========== 31,521,660.82

4080, Disc: Outlays, net ========== 31,521,660.82

4190, Outlays, net (disc. and mand.) ========== 31,521,660.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/08-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,342,048.71
3000	4901	C	B									X		E			N	1		57,031.23
Sub-Total, 3000																				**1,399,079.94**
3011	4801	C	B									X		E			N	1		-1,342,048.71
3011	4801	C	E									X		E			N	1		639,976.79
3011	4901	C	B									X		E			N	1		-57,031.23
3011	4901	C	E									X		E			N	1		58,328.09
3011	4902	C	E					DISC				X		E			N		N	700,775.06
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-700,775.06
3041	4871	D	E									X		E			N			-417,826.60
3050	4801	C	E											E			N	1		639,976.79
3050	4871	D	E											E			N			-417,826.60
3050	4901	C	E											E			N	1		58,328.09
Sub-Total, 3050																				**280,478.28**
3100, Obligated balance, start of year																				========== 1,399,079.94
3200, Obligated balance, end of year																				========== 280,478.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/08-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	700,775.06
4020, Disc: Total outlays, gross																				========== 700,775.06
4080, Disc: Outlays, net																				========== 700,775.06
4190, Outlays, net (disc. and mand.)																				========== 700,775.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		33,587,956.83
3000	4801	C	B									X			E		N	1		124,575,055.13
3000	4901	C	B									X			E		N	1		22,067,473.84
Sub-Total, 3000																				**180,230,485.80**
3011	4801	C	B									X			E		N	1		-33,587,956.83
3011	4801	C	B									X			E		N	1		-124,575,055.13
3011	4801	C	E									X			E		N	1		131,417,531.44
3011	4801	C	E									X			E		N	1		33,492,480.16
3011	4802	C	B					DISC				X			E		N	1	N	-59,188.07
3011	4802	C	E					DISC				X			E		N	1	N	41,287.54
3011	4881	C	E									X			E		N			5,404,082.18
3011	4881	D	E									X			E		N			-16,313.82
3011	4901	C	B									X			E		N	1		-22,067,473.84
3011	4901	C	E									X			E		N	1		19,696,858.14
3011	4902	D	E					DISC				X			E		N		N	-4,453,960.08
3011	4902	C	E					DISC				X			E		N		N	95,476.67
Sub-Total, 3011																				**5,387,768.36**
3020	4802	C	B					DISC				X			E		N	1	N	59,188.07
3020	4802	C	E					DISC				X			E		N	1	N	-41,287.54
3020	4902	D	E					DISC				X			E		N		N	4,453,960.08
3020	4902	C	E					DISC				X			E		N		N	-95,476.67
Sub-Total, 3020																				**4,376,383.94**
3041	4871	D	E									X			E		N			-52,039,428.89
3050	4801	C	E												E		N	1		131,417,531.44
3050	4801	C	E												E		N	1		33,492,480.16
3050	4871	D	E												E		N			-52,039,428.89
3050	4881	C	E												E		N			5,404,082.18
3050	4881	D	E												E		N			-16,313.82
3050	4901	C	E												E		N	1		19,696,858.14
Sub-Total, 3050																				**137,955,209.21**
3060	4221	D	B			F		DISC				X			E		N	1		-2,385,795.08
3060	4251	D	B			F		DISC				X			E		N	1		-229,649.33
Sub-Total, 3060																				**-2,615,444.41**
3071	4221	D	B			F		DISC				X			E		N	1		2,385,795.08
3071	4221	D	E			F		DISC				X			E		N	1		-2,017,549.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		229,649.33
3071	4251	D	E			F		DISC				X		E			N	1		-215,144.78
Sub-Total, 3071																				**382,750.19**
3090	4221	D	E			F		DISC						E			N	1		-2,017,549.44
3090	4251	D	E			F		DISC						E			N	1		-215,144.78
Sub-Total, 3090																				**-2,232,694.22**
3100, Obligated balance, start of year																				========== 177,615,041.39
3200, Obligated balance, end of year																				========== 135,722,514.99

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-59,188.07
4011	4802	C	E					DISC				X		E			N	1	N	41,287.54
4011	4902	D	E					DISC				X		E			N		N	-4,453,960.08
4011	4902	C	E					DISC				X		E			N		N	95,476.67
Sub-Total, 4011																				**-4,376,383.94**
4020, Disc: Total outlays, gross																				========== -4,376,383.94
4030	4222	D	B			F		DISC				X		E			N	1		30,605.18
4030	4222	D	E			F		DISC				X		E			N	1		-30,605.18
4030	4252	D	E			F		DISC				X		E			N			-101,476.65
Sub-Total, 4030																				**-101,476.65**
4033	4222	D	B			E		DISC				X		E			N	1		12,975.52
4033	4222	D	E			E		DISC				X		E			N	1		-12,975.52
4033	4252	C	E			E		DISC				X		E			N			91.61
Sub-Total, 4033																				**91.61**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -101,385.04
4052	4222	D	B			F		DISC				X		E			N	1		-30,605.18
4052	4222	D	B			E		DISC				X		E			N	1		-12,975.52
4052	4222	D	E			E		DISC				X		E			N	1		12,975.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X		E			N	1		30,605.18
4052	4252	C	E			E		DISC				X		E			N			-91.61
4052	4252	D	E			F		DISC				X		E			N			101,476.65
	Sub-Total, 4052																			**101,385.04**

4060, Disc: Additional offsets against BA only (total) ========== 101,385.04

4080, Disc: Outlays, net ========== -4,477,768.98

4190, Outlays, net (disc. and mand.) ========== -4,477,768.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program, Recovery Act
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0150 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		46,669,711.13
3000	4901	C	B									X			E		N	1		1,721,336.37
Sub-Total, 3000																				**48,391,047.50**
3011	4801	C	B									X			E		N	1		-46,669,711.13
3011	4801	C	E									X			E		N	1		34,096,823.04
3011	4881	C	E									X			E		N			1,617,069.18
3011	4901	C	B									X			E		N	1		-1,721,336.37
3011	4901	C	E									X			E		N	1		1,757,603.09
3011	4902	C	E					DISC				X			E		N		N	12,536,621.37
Sub-Total, 3011																				**1,617,069.18**
3020	4902	C	E					DISC				X			E		N		N	-12,536,621.37
3041	4871	D	E									X			E		N			-1,781,805.60
3050	4801	C	E												E		N	1		34,096,823.04
3050	4871	D	E												E		N			-1,781,805.60
3050	4881	C	E												E		N			1,617,069.18
3050	4901	C	E												E		N	1		1,757,603.09
Sub-Total, 3050																				**35,689,689.71**
3100, Obligated balance, start of year																				========== 48,391,047.50
3200, Obligated balance, end of year																				========== 35,689,689.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program, Recovery Act
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0150 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	12,536,621.37
4020, Disc: Total outlays, gross																				========== 12,536,621.37
4080, Disc: Outlays, net																				========== 12,536,621.37
4190, Outlays, net (disc. and mand.)																				========== 12,536,621.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Defense Health Program
Treasury Account:
Budget Account Id: 007-10-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 17,427,669,751.52

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,809,334,046.44
1012, Unob Bal: Transfers betw expired\unexpired accts 305,822,350.00
1021, Unob Bal: Recov of prior year unpaid obligations 63,799,653.41
1050, Unob Bal: Unobligated balance (total) ========== 2,178,956,049.85

1100, BA: Disc: Appropriation 33,713,202,000.00
1120, BA: Disc: Approps transferred to other accounts -57,842,000.00
1130, BA: Disc: Appropriations permanently reduced -2,590,329,270.00
1160, BA: Disc: Appropriation (total) ========== 31,065,030,730.00

1700, BA: Disc: Spending auth: Collected 465,159,716.47
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 232,502,315.98
1750, BA: Disc: Spending auth: Total ========== 697,662,032.45

1800, BA: Mand: Spending auth: Collected 739,043,000.00
1850, BA: Mand: Spending auth: Total ========== 739,043,000.00

1900, Budget authority total (disc. and mand.) ========== 32,501,735,762.45

1930, Total budgetary resources avail (disc. and mand.) ========== 34,680,691,812.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Defense Health Program
Treasury Account:
Budget Account Id: 007-10-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-14,957,756,603.63
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,295,265,457.15

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,461,035,126.65
3010, Ob Bal: Obligations incurred: Unexpired accounts	17,427,669,751.52
3011, Ob Bal: Obligations incurred: Expired accounts	406,524,187.68
3020, Ob Bal: Outlays (gross)	-16,402,127,683.79
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-63,799,653.41
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-779,977,591.75
3050, Ob Bal: EOY: Unpaid obligations	12,049,324,136.90
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-529,186,915.57
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-232,502,315.98
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	98,367,247.93
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-663,321,983.62
3100, Obligated balance, start of year	========== 10,931,848,211.08
3200, Obligated balance, end of year	========== 11,386,002,153.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Defense Health Program
Treasury Account:
Budget Account Id: 007-10-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 31,762,692,762.45
4010, Disc: Outlays from new authority	11,093,783,619.30
4011, Disc: Outlays from balances	4,569,301,064.49
4020, Disc: Total outlays, gross	========== 15,663,084,683.79
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-362,497,940.68
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-202,957,523.71
4040, Disc: Offsets against gross BA and outlays (total)	========== -565,455,464.39
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-232,502,315.98
4052, Disc: Offset, BA: Collection cred to expired accts	100,295,747.92
4060, Disc: Additional offsets against BA only (total)	========== -132,206,568.06
4070, Disc: Budget authority, net	========== 31,065,030,730.00
4080, Disc: Outlays, net	========== 15,097,629,219.40
4090, Mand: Budget authority, gross	========== 739,043,000.00
4100, Mand: Outlays from new authority	739,043,000.00
4110, Mand: Total outlays, gross	739,043,000.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-739,043,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Defense Health Program
Treasury Account:
Budget Account Id: 007-10-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -739,043,000.00
4180, Budget authority, net (disc. and mand.)																				========== 31,065,030,730.00
4190, Outlays, net (disc. and mand.)																				========== 15,097,629,219.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Navy
Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		835,169.05
1010	4190	C	E							17	1804	X		U		N			-835,000.00
1050, Unob Bal: Unobligated balance (total)																			====== 169.05
1100	4119	D	E	P				DISC				X	X	U		N	1		310,594,000.00
1120	4170	C	E	P				DISC		17	1804	X		U		N			-150,537,000.00
1130	4392	C	E	P				DISC				X		U		N			-24,633,331.00
1160, BA: Disc: Appropriation (total)																			========== 135,423,669.00
1900, Budget authority total (disc. and mand.)																			========== 135,423,669.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 135,423,838.05
1941	4510	C	E		A			DISC						U	X	N	1		134,588,669.00
1941	4610	C	E		A			DISC						U		N	1		835,169.05
Sub-Total, 1941																			**135,423,838.05**

BA & O, Net

4000, Disc: Budget authority, gross	========== 135,423,669.00
4070, Disc: Budget authority, net	========== 135,423,669.00
4180, Budget authority, net (disc. and mand.)	========== 135,423,669.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Army
Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		14,183,705.20
0900	4902	D	E					DISC	NEW			X			U		N		N	-14,183,705.20
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		7,600,735.35
1050, Unob Bal: Unobligated balance (total)																				========== 7,600,735.35
1100	4119	D	E	P				DISC				X		X	U		N	1		335,921,000.00
1120	4170	C	E	P				DISC		21	2020	X			U		N			-163,829,000.00
1130	4392	C	E	P				DISC				X			U		N			-444,000.00
1160, BA: Disc: Appropriation (total)																				========== 171,648,000.00
1900, Budget authority total (disc. and mand.)																				========== 171,648,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 179,248,735.35
1941	4510	C	E		A			DISC							U	X	N	1		179,248,735.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Army
Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		14,183,705.20
3010	4902	D	E					DISC	NEW			X		U		N		N	-14,183,705.20
	Sub-Total, 3010																		**0.00**
3020	4902	D	E					DISC	NEW			X		U		N		N	14,183,705.20
3050	4801	C	E											U		N	1		14,183,705.20
3200, Obligated balance, end of year																			========== 14,183,705.20

BA & O, Net

4000, Disc: Budget authority, gross																			========== 171,648,000.00
4010	4902	D	E					DISC	NEW			X		U		N		N	-14,183,705.20
4020, Disc: Total outlays, gross																			========== -14,183,705.20
4070, Disc: Budget authority, net																			========== 171,648,000.00
4080, Disc: Outlays, net																			========== -14,183,705.20
4180, Budget authority, net (disc. and mand.)																			========== 171,648,000.00
4190, Outlays, net (disc. and mand.)																			========== -14,183,705.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Air Force
Budget Account Id: 007-10-0810 Treasury Account Id: 57- - /X -0810 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		250.00
1050, Unob Bal: Unobligated balance (total)																				====== 250.00
1100	4119	D	E	P				DISC				X		X	U		N	1		529,263,000.00
1120	4170	C	E	P				DISC		57	3400	X			U		N			-256,263,000.00
1130	4392	C	E	P				DISC				X			U		N			-41,934,640.00
1160, BA: Disc: Appropriation (total)																				========== 231,065,360.00
1900, Budget authority total (disc. and mand.)																				========== 231,065,360.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 231,065,610.00
1941	4450	C	E					DISC							U		N	1		231,065,610.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 231,065,360.00
4070, Disc: Budget authority, net																				========== 231,065,360.00
4180, Budget authority, net (disc. and mand.)																				========== 231,065,360.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Defense-Wide
Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,587,132.82
1010	4190	C	E							97	0100	X			U		N			-1,212,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 375,132.82
1100	4119	D	E	P				DISC				X		X	U		N	1		11,133,000.00
1120	4170	C	E	P				DISC		97	0100	X			U		N			-5,226,000.00
1130	4392	C	E	P				DISC				X			U		N			-884,938.00
1160, BA: Disc: Appropriation (total)																				========== 5,022,062.00
1900, Budget authority total (disc. and mand.)																				========== 5,022,062.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,397,194.82
1941	4620	C	E		A										U		N	1		5,397,194.82
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 5,022,062.00
4070, Disc: Budget authority, net																				========== 5,022,062.00
4180, Budget authority, net (disc. and mand.)																				========== 5,022,062.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, The Department of Defense Environmental Restorati
Treasury Account:
Budget Account Id: 007-10-0810 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	10,023,287.22
1010, Unob Bal: Transferred to other accounts	-2,047,000.00
1050, Unob Bal: Unobligated balance (total)	========== 7,976,287.22
1100, BA: Disc: Appropriation	1,186,911,000.00
1120, BA: Disc: Approps transferred to other accounts	-575,855,000.00
1130, BA: Disc: Appropriations permanently reduced	-67,896,909.00
1160, BA: Disc: Appropriation (total)	========== 543,159,091.00
1900, Budget authority total (disc. and mand.)	========== 543,159,091.00
1930, Total budgetary resources avail (disc. and mand.)	========== 551,135,378.22
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	551,135,378.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, The Department of Defense Environmental Restorati
Treasury Account:
Budget Account Id: 007-10-0810 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3020, Ob Bal: Outlays (gross)	14,183,705.20
3050, Ob Bal: EOY: Unpaid obligations	14,183,705.20
3200, Obligated balance, end of year	========== 14,183,705.20

BA & O, Net

4000, Disc: Budget authority, gross	========== 543,159,091.00
4010, Disc: Outlays from new authority	-14,183,705.20
4020, Disc: Total outlays, gross	========== -14,183,705.20
4070, Disc: Budget authority, net	========== 543,159,091.00
4080, Disc: Outlays, net	========== -14,183,705.20
4180, Budget authority, net (disc. and mand.)	========== 543,159,091.00
4190, Outlays, net (disc. and mand.)	========== -14,183,705.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Environmental Restoration, Formerly Used Defense Sites
Treasury Account: Environmental Restoration, Formerly Used Defense Sites
Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		448.62
1050, Unob Bal: Unobligated balance (total)																				====== 448.62
1100	4119	D	E	P				DISC				X		X	U		N	1		287,543,000.00
1120	4170	C	E	P				DISC		21	2020	X			U		N			-115,850,000.00
1130	4392	C	E	P				DISC				X			U		N			-10,294,908.00
1160, BA: Disc: Appropriation (total)																				========== 161,398,092.00
1900, Budget authority total (disc. and mand.)																				========== 161,398,092.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 161,398,540.62
1941	4620	C	E		A										U		N	1		161,398,540.62
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 161,398,092.00
4070, Disc: Budget authority, net																				========== 161,398,092.00
4180, Budget authority, net (disc. and mand.)																				========== 161,398,092.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Environmental Restoration, Formerly Used Defense
Treasury Account:
Budget Account Id: 007-10-0811 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	448.62
1050, Unob Bal: Unobligated balance (total)	====== 448.62
1100, BA: Disc: Appropriation	287,543,000.00
1120, BA: Disc: Approps transferred to other accounts	-115,850,000.00
1130, BA: Disc: Appropriations permanently reduced	-10,294,908.00
1160, BA: Disc: Appropriation (total)	========== 161,398,092.00
1900, Budget authority total (disc. and mand.)	========== 161,398,092.00
1930, Total budgetary resources avail (disc. and mand.)	========== 161,398,540.62
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	161,398,540.62

BA & O, Net

4000, Disc: Budget authority, gross	========== 161,398,092.00
4070, Disc: Budget authority, net	========== 161,398,092.00
4180, Budget authority, net (disc. and mand.)	========== 161,398,092.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /X -0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-65,186.63
0900	4801	C	E									X			U		N	1		65,186.63
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		346,948.41
1000	4801	C	B									X			U		N	1		-65,186.63
Sub-Total, 1000																				**281,761.78**
1050, Unob Bal: Unobligated balance (total)																				========== 281,761.78
1930, Total budgetary resources avail (disc. and mand.)																				========== 281,761.78
1941	4610	C	E		A										U		N	1		281,761.78
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		65,186.63
3010	4801	C	B									X			U		N	1		-65,186.63
3010	4801	C	E									X			U		N	1		65,186.63
Sub-Total, 3010																				**0.00**
3050	4801	C	E												U		N	1		65,186.63
3100, Obligated balance, start of year																				========= 65,186.63
3200, Obligated balance, end of year																				========= 65,186.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -13/14-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		2,131,899.98
0900	4901	C	E									X		U		N	1		29,853.79
0900	4902	C	E					DISC				X		U		N		N	632,790.96
Sub-Total, 0900																			**2,794,544.73**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		108,759,000.00
1130	4392	C	E	P				DISC				X		U		N			-13,629,494.00
1160, BA: Disc: Appropriation (total)																			========== 95,129,506.00
1900, Budget authority total (disc. and mand.)																			========== 95,129,506.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 95,129,506.00
1941	4510	C	E		A									U		N	1		70,049,506.00
1941	4610	C	E		A									U		N	1		22,285,455.27
Sub-Total, 1941																			**92,334,961.27**
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		2,131,899.98
3010	4901	C	E									X		U		N	1		29,853.79
3010	4902	C	E					DISC				X		U		N		N	632,790.96
Sub-Total, 3010																			**2,794,544.73**
3020	4902	C	E					DISC				X		U		N		N	-632,790.96
3050	4801	C	E											U		N	1		2,131,899.98
3050	4901	C	E											U		N	1		29,853.79
Sub-Total, 3050																			**2,161,753.77**
3200, Obligated balance, end of year																			========== 2,161,753.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -13/14-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 95,129,506.00
4010	4902	C	E					DISC				X			U		N		N	632,790.96
4020, Disc: Total outlays, gross																				========== 632,790.96
4070, Disc: Budget authority, net																				========== 95,129,506.00
4080, Disc: Outlays, net																				========== 632,790.96
4180, Budget authority, net (disc. and mand.)																				========== 95,129,506.00
4190, Outlays, net (disc. and mand.)																				========== 632,790.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -12/13-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-15,998,024.34
0900	4801	C	E									X			U		Y	1		47,052,692.64
0900	4802	C	E					DISC				X			U		Y	1	N	2,820.28
0900	4901	C	B									X			U		Y	1		-10,195.46
0900	4901	D	E									X			U		Y	1		-28,745.25
0900	4902	C	E					DISC				X			U		Y		N	8,272,422.69
Sub-Total, 0900																				**39,290,970.56**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		103,716,325.25
1000	4801	C	B									X			U		Y	1		-15,998,024.34
1000	4901	C	B									X			U		Y	1		-10,195.46
Sub-Total, 1000																				**87,708,105.45**
1021	4871	D	E									X			U		Y			7,942,335.58
1050, Unob Bal: Unobligated balance (total)																				========== 95,650,441.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 95,650,441.03
1940	4610	C	E		A										U		Y	1		-56,359,470.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -12/13-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		15,998,024.34
3000	4901	C	B									X		U		Y	1		10,195.46
Sub-Total, 3000																			**16,008,219.80**
3010	4801	C	B									X		U		Y	1		-15,998,024.34
3010	4801	C	E									X		U		Y	1		47,052,692.64
3010	4802	C	E					DISC				X		U		Y	1	N	2,820.28
3010	4901	C	B									X		U		Y	1		-10,195.46
3010	4901	D	E									X		U		Y	1		-28,745.25
3010	4902	C	E					DISC				X		U		Y		N	8,272,422.69
Sub-Total, 3010																			**39,290,970.56**
3020	4802	C	E					DISC				X		U		Y	1	N	-2,820.28
3020	4902	C	E					DISC				X		U		Y		N	-8,272,422.69
Sub-Total, 3020																			**-8,275,242.97**
3040	4871	D	E									X		U		Y			-7,942,335.58
3050	4801	C	E											U		Y	1		47,052,692.64
3050	4871	D	E											U		Y			-7,942,335.58
3050	4901	D	E											U		Y	1		-28,745.25
Sub-Total, 3050																			**39,081,611.81**
3100, Obligated balance, start of year																			========== 16,008,219.80
3200, Obligated balance, end of year																			========== 39,081,611.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -12/13-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			U		Y	1	N	2,820.28
4011	4902	C	E					DISC				X			U		Y		N	8,272,422.69
	Sub-Total, 4011																			**8,275,242.97**
4020, Disc: Total outlays, gross																				========== 8,275,242.97
4080, Disc: Outlays, net																				========== 8,275,242.97
4190, Outlays, net (disc. and mand.)																				========== 8,275,242.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -11/12-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		71,244,207.31
3000	4901	C	B									X		E		N	1		1,206,907.90
Sub-Total, 3000																			**72,451,115.21**
3011	4801	C	B									X		E		N	1		-71,244,207.31
3011	4801	C	E									X		E		N	1		55,532,553.67
3011	4802	C	B					DISC				X		E		N	1	N	-8,034.86
3011	4802	C	E					DISC				X		E		N	1	N	14,272.31
3011	4881	C	E									X		E		N			4,017,562.92
3011	4901	C	B									X		E		N	1		-1,206,907.90
3011	4901	C	E									X		E		N	1		165,136.87
3011	4902	C	E					DISC				X		E		N		N	16,747,187.22
Sub-Total, 3011																			**4,017,562.92**
3020	4802	C	B					DISC				X		E		N	1	N	8,034.86
3020	4802	C	E					DISC				X		E		N	1	N	-14,272.31
3020	4902	C	E					DISC				X		E		N		N	-16,747,187.22
Sub-Total, 3020																			**-16,753,424.67**
3041	4871	D	E									X		E		N			-1,840,839.35
3050	4801	C	E											E		N	1		55,532,553.67
3050	4871	D	E											E		N			-1,840,839.35
3050	4881	C	E											E		N			4,017,562.92
3050	4901	C	E											E		N	1		165,136.87
Sub-Total, 3050																			**57,874,414.11**
3060	4251	C	B			F		DISC				X		E		N	1		160,906.49
3071	4251	C	B			F		DISC				X		E		N	1		-160,906.49
3071	4251	C	E			F		DISC				X		E		N	1		160,906.49
Sub-Total, 3071																			**0.00**
3090	4251	C	E			F		DISC						E		N	1		160,906.49
3100, Obligated balance, start of year																			========== 72,612,021.70
3200, Obligated balance, end of year																			========== 58,035,320.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -11/12-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,034.86
4011	4802	C	E					DISC				X			E		N	1	N	14,272.31
4011	4902	C	E					DISC				X			E		N		N	16,747,187.22
	Sub-Total, 4011																			**16,753,424.67**
4020, Disc: Total outlays, gross																				========== 16,753,424.67
4080, Disc: Outlays, net																				========== 16,753,424.67
4190, Outlays, net (disc. and mand.)																				========== 16,753,424.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -10/11-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		90,053,135.29
3000	4901	C	B									X			E		N	1		3,368,616.41
Sub-Total, 3000																				**93,421,751.70**
3011	4801	C	B									X			E		N	1		-90,053,135.29
3011	4801	C	E									X			E		N	1		70,155,055.20
3011	4802	C	B					DISC				X			E		N	1	N	-23,700.83
3011	4802	C	E					DISC				X			E		N	1	N	20,583.43
3011	4881	C	E									X			E		N			599,971.22
3011	4901	C	B									X			E		N	1		-3,368,616.41
3011	4901	C	E									X			E		N	1		2,500,572.96
3011	4902	C	E					DISC				X			E		N		N	20,769,240.94
Sub-Total, 3011																				**599,971.22**
3020	4802	C	B					DISC				X			E		N	1	N	23,700.83
3020	4802	C	E					DISC				X			E		N	1	N	-20,583.43
3020	4902	C	E					DISC				X			E		N		N	-20,769,240.94
Sub-Total, 3020																				**-20,766,123.54**
3041	4871	D	E									X			E		N			-23,065,475.97
3050	4801	C	E												E		N	1		70,155,055.20
3050	4871	D	E												E		N			-23,065,475.97
3050	4881	C	E												E		N			599,971.22
3050	4901	C	E												E		N	1		2,500,572.96
Sub-Total, 3050																				**50,190,123.41**
3060	4251	D	B			F		DISC				X			E		N	1		-13,198.41
3071	4251	D	B			F		DISC				X			E		N	1		13,198.41
3071	4251	D	E			F		DISC				X			E		N	1		-13,198.41
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-13,198.41
3100, Obligated balance, start of year																				========== 93,408,553.29
3200, Obligated balance, end of year																				========== 50,176,925.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -10/11-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-23,700.83
4011	4802	C	E					DISC				X			E		N	1	N	20,583.43
4011	4902	C	E					DISC				X			E		N		N	20,769,240.94
	Sub-Total, 4011																			**20,766,123.54**
4020, Disc: Total outlays, gross																				========== 20,766,123.54
4080, Disc: Outlays, net																				========== 20,766,123.54
4190, Outlays, net (disc. and mand.)																				========== 20,766,123.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -09/10-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,370,587.48
3000	4901	C	B									X			E		N	1		1,891,112.16
Sub-Total, 3000																				**5,261,699.64**
3011	4801	C	B									X			E		N	1		-3,370,587.48
3011	4801	C	E									X			E		N	1		2,847,697.70
3011	4802	C	B					DISC				X			E		N	1	N	-761.07
3011	4802	C	E					DISC				X			E		N	1	N	761.07
3011	4881	C	E									X			E		N			121,115.13
3011	4901	C	B									X			E		N	1		-1,891,112.16
3011	4901	C	E									X			E		N	1		1,299,106.29
3011	4902	C	E					DISC				X			E		N		N	1,114,895.65
Sub-Total, 3011																				**121,115.13**
3020	4802	C	B					DISC				X			E		N	1	N	761.07
3020	4802	C	E					DISC				X			E		N	1	N	-761.07
3020	4902	C	E					DISC				X			E		N		N	-1,114,895.65
Sub-Total, 3020																				**-1,114,895.65**
3041	4871	D	E									X			E		N			-593,812.01
3050	4801	C	E												E		N	1		2,847,697.70
3050	4871	D	E												E		N			-593,812.01
3050	4881	C	E												E		N			121,115.13
3050	4901	C	E												E		N	1		1,299,106.29
Sub-Total, 3050																				**3,674,107.11**
3060	4251	D	B			F		DISC				X			E		N	1		-14,744.84
3071	4251	D	B			F		DISC				X			E		N	1		14,744.84
3071	4251	D	E			F		DISC				X			E		N	1		-14,744.84
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-14,744.84
3100, Obligated balance, start of year																				========== 5,246,954.80
3200, Obligated balance, end of year																				========== 3,659,362.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -09/10-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-761.07
4011	4802	C	E					DISC				X			E		N	1	N	761.07
4011	4902	C	E					DISC				X			E		N		N	1,114,895.65
	Sub-Total, 4011																			**1,114,895.65**
4020, Disc: Total outlays, gross																				========== 1,114,895.65
4080, Disc: Outlays, net																				========== 1,114,895.65
4190, Outlays, net (disc. and mand.)																				========== 1,114,895.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/10-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,346,518.03
3011	4801	C	B									X			E		N	1		-6,346,518.03
3011	4801	C	E									X			E		N	1		6,346,867.03
3011	4902	D	E					DISC				X			E		N		N	-349.00
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	349.00
3050	4801	C	E												E		N	1		6,346,867.03
3100, Obligated balance, start of year																				========== 6,346,518.03
3200, Obligated balance, end of year																				========== 6,346,867.03

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-349.00
4020, Disc: Total outlays, gross																				========== -349.00
4080, Disc: Outlays, net																				========== -349.00
4190, Outlays, net (disc. and mand.)																				========== -349.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/09-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,211,621.38
3000	4901	C	B									X			E		N	1		1,407,179.88
Sub-Total, 3000																				**3,618,801.26**
3011	4801	C	B									X			E		N	1		-2,211,621.38
3011	4801	C	E									X			E		N	1		2,268,425.24
3011	4881	C	E									X			E		N			30,644.36
3011	4901	C	B									X			E		N	1		-1,407,179.88
3011	4901	C	E									X			E		N	1		1,282,923.86
3011	4902	C	E					DISC				X			E		N		N	67,452.16
Sub-Total, 3011																				**30,644.36**
3020	4902	C	E					DISC				X			E		N		N	-67,452.16
3041	4871	D	E									X			E		N			-830,012.72
3050	4801	C	E												E		N	1		2,268,425.24
3050	4871	D	E												E		N			-830,012.72
3050	4881	C	E												E		N			30,644.36
3050	4901	C	E												E		N	1		1,282,923.86
Sub-Total, 3050																				**2,751,980.74**
3060	4251	D	B			F		DISC				X			E		N	1		-2,016.00
3071	4251	D	B			F		DISC				X			E		N	1		2,016.00
3071	4251	D	E			F		DISC				X			E		N	1		-2,016.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-2,016.00
3100, Obligated balance, start of year																				========== 3,616,785.26
3200, Obligated balance, end of year																				========== 2,749,964.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/09-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	67,452.16
4020, Disc: Total outlays, gross																			========= 67,452.16
4080, Disc: Outlays, net																			========= 67,452.16
4190, Outlays, net (disc. and mand.)																			========= 67,452.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07/08-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,957,522.65
3000	4901	C	B									X			E		N	1		371,231.29
Sub-Total, 3000																				**4,328,753.94**
3011	4801	C	B									X			E		N	1		-3,957,522.65
3011	4801	C	E									X			E		N	1		4,031,594.38
3011	4802	C	B					DISC				X			E		N	1	N	-1,450.00
3011	4802	C	E					DISC				X			E		N	1	N	1,450.00
3011	4881	C	E									X			E		N			171,293.85
3011	4901	C	B									X			E		N	1		-371,231.29
3011	4901	C	E									X			E		N	1		223,641.02
3011	4902	C	E					DISC				X			E		N		N	73,518.54
Sub-Total, 3011																				**171,293.85**
3020	4802	C	B					DISC				X			E		N	1	N	1,450.00
3020	4802	C	E					DISC				X			E		N	1	N	-1,450.00
3020	4902	C	E					DISC				X			E		N		N	-73,518.54
Sub-Total, 3020																				**-73,518.54**
3041	4871	D	E									X			E		N			-768,122.90
3050	4801	C	E												E		N	1		4,031,594.38
3050	4871	D	E												E		N			-768,122.90
3050	4881	C	E												E		N			171,293.85
3050	4901	C	E												E		N	1		223,641.02
Sub-Total, 3050																				**3,658,406.35**
3060	4251	D	B			F		DISC				X			E		N	1		-9,392.95
3071	4251	D	B			F		DISC				X			E		N	1		9,392.95
3071	4251	D	E			F		DISC				X			E		N	1		-9,392.95
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-9,392.95
3100, Obligated balance, start of year																				========== 4,319,360.99
3200, Obligated balance, end of year																				========== 3,649,013.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07/08-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,450.00
4011	4802	C	E					DISC				X			E		N	1	N	1,450.00
4011	4902	C	E					DISC				X			E		N		N	73,518.54
	Sub-Total, 4011																			**73,518.54**
	4020, Disc: Total outlays, gross																			========= 73,518.54
	4080, Disc: Outlays, net																			========= 73,518.54
	4190, Outlays, net (disc. and mand.)																			========= 73,518.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account:
Budget Account Id: 007-10-0819 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	42,085,515.29

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	87,989,867.23
1021, Unob Bal: Recov of prior year unpaid obligations	7,942,335.58
1050, Unob Bal: Unobligated balance (total)	========== 95,932,202.81
1100, BA: Disc: Appropriation	108,759,000.00
1130, BA: Disc: Appropriations permanently reduced	-13,629,494.00
1160, BA: Disc: Appropriation (total)	========== 95,129,506.00
1900, Budget authority total (disc. and mand.)	========== 95,129,506.00
1930, Total budgetary resources avail (disc. and mand.)	========== 191,061,708.81
1940, Unob Bal: Memo: Unob bal expiring	-56,359,470.47
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	92,616,723.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account:
Budget Account Id: 007-10-0819 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	201,502,046.21
3010, Ob Bal: Obligations incurred: Unexpired accounts	42,085,515.29
3011, Ob Bal: Obligations incurred: Expired accounts	4,940,587.48
3020, Ob Bal: Outlays (gross)	-47,683,099.49
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,942,335.58
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-27,098,262.95
3050, Ob Bal: EOY: Unpaid obligations	165,804,450.96
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	121,554.29
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	121,554.29
3100, Obligated balance, start of year	========== 201,623,600.50
3200, Obligated balance, end of year	========== 165,926,005.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account:
Budget Account Id: 007-10-0819 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 95,129,506.00
4010, Disc: Outlays from new authority	632,790.96
4011, Disc: Outlays from balances	47,050,308.53
4020, Disc: Total outlays, gross	========== 47,683,099.49
4070, Disc: Budget authority, net	========== 95,129,506.00
4080, Disc: Outlays, net	========== 47,683,099.49
4180, Budget authority, net (disc. and mand.)	========== 95,129,506.00
4190, Outlays, net (disc. and mand.)	========== 47,683,099.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-795,004.18
0900	4801	C	E									X			U		N	1		792,744.91
0900	4901	C	B									X			U		N	1		-954,966.02
0900	4901	C	E									X			U		N	1		956,466.02
0900	4902	C	E					DISC	BAL			X			U		N		N	759.27
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		4,903,448.00
1000	4251	C	B			F		DISC				X			U		N	1		-70,161.99
1000	4801	C	B									X			U		N	1		-795,004.18
1000	4901	C	B									X			U		N	1		-954,966.02
	Sub-Total, 1000																			**3,083,315.81**
1050, Unob Bal: Unobligated balance (total)																				========== 3,083,315.81
1701	4251	C	B			F		DISC				X			U		N	1		70,161.99
1701	4251	C	E			F		DISC				X			U		N	1		-70,161.99
	Sub-Total, 1701																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,083,315.81
1941	4510	D	E	A											U		N	1		-155,037.00
1941	4610	C	E	A											U		N	1		3,238,352.81
	Sub-Total, 1941																			**3,083,315.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		795,004.18
3000	4901	C	B									X			U		N	1		954,966.02
Sub-Total, 3000																				**1,749,970.20**
3010	4801	C	B									X			U		N	1		-795,004.18
3010	4801	C	E									X			U		N	1		792,744.91
3010	4901	C	B									X			U		N	1		-954,966.02
3010	4901	C	E									X			U		N	1		956,466.02
3010	4902	C	E					DISC	BAL			X			U		N		N	759.27
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-759.27
3050	4801	C	E												U		N	1		792,744.91
3050	4901	C	E												U		N	1		956,466.02
Sub-Total, 3050																				**1,749,210.93**
3060	4251	C	B			F		DISC				X			U		N	1		70,161.99
3070	4251	C	B			F		DISC				X			U		N	1		-70,161.99
3070	4251	C	E			F		DISC				X			U		N	1		70,161.99
Sub-Total, 3070																				**0.00**
3090	4251	C	E			F		DISC							U		N	1		70,161.99
3100, Obligated balance, start of year																				========== 1,820,132.19
3200, Obligated balance, end of year																				========== 1,819,372.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	759.27
4020, Disc: Total outlays, gross																				====== 759.27
4050	4251	C	B			F		DISC				X			U		N	1		-70,161.99
4050	4251	C	E			F		DISC				X			U		N	1		70,161.99
Sub-Total, 4050																				**0.00**
4080, Disc: Outlays, net																				====== 759.27
4190, Outlays, net (disc. and mand.)																				====== 759.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -13/15-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		23,813,075.85
0900	4901	D	E									X		U		N	1		-3,311.16
0900	4902	C	E					DISC				X		U		N		N	40,311.05
	Sub-Total, 0900																		**23,850,075.74**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		503,865,998.00
1130	4392	C	E	P				DISC				X		U		N			-57,875,909.00
1160, BA: Disc: Appropriation (total)																			========== 445,990,089.00
1900, Budget authority total (disc. and mand.)																			========== 445,990,089.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 445,990,089.00
1941	4510	C	E		A									U		N	1		241,897,089.00
1941	4610	C	E		A									U		N	1		180,242,924.26
	Sub-Total, 1941																		**422,140,013.26**
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		23,813,075.85
3010	4901	D	E									X		U		N	1		-3,311.16
3010	4902	C	E					DISC				X		U		N		N	40,311.05
	Sub-Total, 3010																		**23,850,075.74**
3020	4902	C	E					DISC				X		U		N		N	-40,311.05
3050	4801	C	E											U		N	1		23,813,075.85
3050	4901	D	E											U		N	1		-3,311.16
	Sub-Total, 3050																		**23,809,764.69**
3200, Obligated balance, end of year																			========== 23,809,764.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -13/15-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 445,990,089.00
4010	4902	C	E					DISC				X			U		N		N	40,311.05
4020, Disc: Total outlays, gross																				========= 40,311.05
4070, Disc: Budget authority, net																				========== 445,990,089.00
4080, Disc: Outlays, net																				========= 40,311.05
4180, Budget authority, net (disc. and mand.)																				========== 445,990,089.00
4190, Outlays, net (disc. and mand.)																				========= 40,311.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -12/14-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-267,405,300.54
0900	4801	C	E									X			U		N	1		289,140,356.53
0900	4901	D	B									X			U		N	1		15.54
0900	4901	C	E									X			U		N	1		3,861,341.58
0900	4902	C	E					DISC				X			U		N		N	72,477,897.59
Sub-Total, 0900																				**98,074,310.70**
Budgetary Resources																				
1000	4201	D	B												U		N	1		487,542,584.00
1000	4801	C	B									X			U		N	1		-267,405,300.54
1000	4901	D	B									X			U		N	1		15.54
Sub-Total, 1000																				**220,137,299.00**
1050, Unob Bal: Unobligated balance (total)																				==========
																				220,137,299.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				220,137,299.00
1941	4610	C	E		A										U		N	1		122,062,988.30
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		267,405,300.54
3000	4901	D	B									X			U		N	1		-15.54
Sub-Total, 3000																				**267,405,285.00**
3010	4801	C	B									X			U		N	1		-267,405,300.54
3010	4801	C	E									X			U		N	1		289,140,356.53
3010	4901	D	B									X			U		N	1		15.54
3010	4901	C	E									X			U		N	1		3,861,341.58
3010	4902	C	E					DISC				X			U		N		N	72,477,897.59
Sub-Total, 3010																				**98,074,310.70**
3020	4902	C	E					DISC				X			U		N		N	-72,477,897.59
3050	4801	C	E												U		N	1		289,140,356.53
3050	4901	C	E												U		N	1		3,861,341.58
Sub-Total, 3050																				**293,001,698.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -12/14-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 267,405,285.00
3200, Obligated balance, end of year																				========== 293,001,698.11

BA & O, Net

4011	4902	C	E				DISC		X		U		N	N	72,477,897.59
4020, Disc: Total outlays, gross															========== 72,477,897.59
4080, Disc: Outlays, net															========== 72,477,897.59
4190, Outlays, net (disc. and mand.)															========== 72,477,897.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -11/13-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,341,590.07
0900	4801	C	B									X			U		Y	1		-207,310,202.95
0900	4801	C	E									X			U		Y	1		788,567.56
0900	4801	C	E									X			U		Y	1		128,154,060.23
0900	4901	C	B									X			U		Y	1		-3,835,619.08
0900	4901	C	E									X			U		Y	1		5,814,397.27
0900	4902	C	E					DISC				X			U		Y		N	92,272,611.37
0900	4902	C	E					DISC				X			U		Y		N	553,022.51
	Sub-Total, 0900																			**15,095,246.84**

Budgetary Resources

1000	4201	D	B												U		Y	1		240,229,016.23
1000	4221	D	B			F		DISC				X			U		Y	1		1,341,590.07
1000	4251	D	B			F		DISC				X			U		Y	1		1,882,627.71
1000	4801	C	B									X			U		Y	1		-1,341,590.07
1000	4801	C	B									X			U		Y	1		-207,310,202.95
1000	4901	C	B									X			U		Y	1		-3,835,619.08
	Sub-Total, 1000																			**30,965,821.91**
1021	4871	D	E									X			U		Y			547,335.26
1050, Unob Bal: Unobligated balance (total)																				==========
																				31,513,157.17
1700	4252	D	E			F		DISC				X			U		Y			2,423,659.48
1701	4221	D	B			F		DISC				X			U		Y	1		-1,341,590.07
1701	4221	D	E			F		DISC				X			U		Y	1		788,567.56
1701	4251	D	B			F		DISC				X			U		Y	1		-1,882,627.71
1701	4251	D	E			F		DISC				X			U		Y	1		11,990.74
	Sub-Total, 1701																			**-2,423,659.48**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				31,513,157.17
1940	4610	C	E		A										U		Y	1		-16,417,910.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -11/13-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		1,341,590.07
3000	4801	C	B									X			U		Y	1		207,310,202.95
3000	4901	C	B									X			U		Y	1		3,835,619.08
Sub-Total, 3000																				**212,487,412.10**
3010	4801	C	B									X			U		Y	1		-1,341,590.07
3010	4801	C	B									X			U		Y	1		-207,310,202.95
3010	4801	C	E									X			U		Y	1		788,567.56
3010	4801	C	E									X			U		Y	1		128,154,060.23
3010	4901	C	B									X			U		Y	1		-3,835,619.08
3010	4901	C	E									X			U		Y	1		5,814,397.27
3010	4902	C	E					DISC				X			U		Y		N	92,272,611.37
3010	4902	C	E					DISC				X			U		Y		N	553,022.51
Sub-Total, 3010																				**15,095,246.84**
3020	4902	C	E					DISC				X			U		Y		N	-92,272,611.37
3020	4902	C	E					DISC				X			U		Y		N	-553,022.51
Sub-Total, 3020																				**-92,825,633.88**
3040	4871	D	E									X			U		Y			-547,335.26
3050	4801	C	E												U		Y	1		788,567.56
3050	4801	C	E												U		Y	1		128,154,060.23
3050	4871	D	E												U		Y			-547,335.26
3050	4901	C	E												U		Y	1		5,814,397.27
Sub-Total, 3050																				**134,209,689.80**
3060	4221	D	B			F		DISC				X			U		Y	1		-1,341,590.07
3060	4251	D	B			F		DISC				X			U		Y	1		-1,882,627.71
Sub-Total, 3060																				**-3,224,217.78**
3070	4221	D	B			F		DISC				X			U		Y	1		1,341,590.07
3070	4221	D	E			F		DISC				X			U		Y	1		-788,567.56
3070	4251	D	B			F		DISC				X			U		Y	1		1,882,627.71
3070	4251	D	E			F		DISC				X			U		Y	1		-11,990.74
Sub-Total, 3070																				**2,423,659.48**
3090	4221	D	E			F		DISC							U		Y	1		-788,567.56
3090	4251	D	E			F		DISC							U		Y	1		-11,990.74
Sub-Total, 3090																				**-800,558.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -11/13-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				209,263,194.32
3200, Obligated balance, end of year																				133,409,131.50

BA & O, Net

4011	4902	C	E					DISC				X		U			Y		N	92,272,611.37
4011	4902	C	E					DISC				X		U			Y		N	553,022.51
Sub-Total, 4011																				**92,825,633.88**
4020, Disc: Total outlays, gross																				92,825,633.88
4030	4252	D	E			F		DISC				X		U			Y			-2,423,659.48
4040, Disc: Offsets against gross BA and outlays (total)																				-2,423,659.48
4050	4221	D	B			F		DISC				X		U			Y	1		1,341,590.07
4050	4221	D	E			F		DISC				X		U			Y	1		-788,567.56
4050	4251	D	B			F		DISC				X		U			Y	1		1,882,627.71
4050	4251	D	E			F		DISC				X		U			Y	1		-11,990.74
Sub-Total, 4050																				**2,423,659.48**
4060, Disc: Additional offsets against BA only (total)																				2,423,659.48
4080, Disc: Outlays, net																				90,401,974.40
4190, Outlays, net (disc. and mand.)																				90,401,974.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -10/12-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		40,350,623.12
3000	4801	C	B									X			E		N	1		4,263.17
3000	4901	C	B									X			E		N	1		2,842,669.83
Sub-Total, 3000																				**43,197,556.12**
3011	4801	C	B									X			E		N	1		-40,350,623.12
3011	4801	C	B									X			E		N	1		-4,263.17
3011	4801	C	E									X			E		N	1		18,474,761.14
3011	4801	C	E									X			E		N	1		4,263.17
3011	4802	C	B					DISC				X			E		N	1	N	-133,961.50
3011	4802	C	E					DISC				X			E		N	1	N	133,961.50
3011	4881	C	E									X			E		N			3,754.04
3011	4901	C	B									X			E		N	1		-2,842,669.83
3011	4901	C	E									X			E		N	1		756,058.07
3011	4902	C	E					DISC				X			E		N		N	23,962,473.74
Sub-Total, 3011																				**3,754.04**
3020	4802	C	B					DISC				X			E		N	1	N	133,961.50
3020	4802	C	E					DISC				X			E		N	1	N	-133,961.50
3020	4902	C	E					DISC				X			E		N		N	-23,962,473.74
Sub-Total, 3020																				**-23,962,473.74**
3041	4871	D	E									X			E		N			-86,516.47
3050	4801	C	E												E		N	1		18,474,761.14
3050	4801	C	E												E		N	1		4,263.17
3050	4871	D	E												E		N			-86,516.47
3050	4881	C	E												E		N			3,754.04
3050	4901	C	E												E		N	1		756,058.07
Sub-Total, 3050																				**19,152,319.95**
3060	4251	D	B			F		DISC				X			E		N	1		-3,596.00
3071	4251	D	B			F		DISC				X			E		N	1		3,596.00
3071	4251	C	E			F		DISC				X			E		N	1		20,095.00
Sub-Total, 3071																				**23,691.00**
3090	4251	C	E			F		DISC							E		N	1		20,095.00
3100, Obligated balance, start of year																				========== 43,193,960.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -10/12-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 19,172,414.95
BA & O, Net																				
4011	4802	C	B					DISC				X		E			N	1	N	-133,961.50
4011	4802	C	E					DISC				X		E			N	1	N	133,961.50
4011	4902	C	E					DISC				X		E			N		N	23,962,473.74
Sub-Total, 4011																				**23,962,473.74**
4020, Disc: Total outlays, gross																				========== 23,962,473.74
4030	4252	D	E			F		DISC				X		E			N			-23,691.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -23,691.00
4052	4252	D	E			F		DISC				X		E			N			23,691.00
4060, Disc: Additional offsets against BA only (total)																				========= 23,691.00
4080, Disc: Outlays, net																				========== 23,938,782.74
4190, Outlays, net (disc. and mand.)																				========== 23,938,782.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -09/11-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		83,097.74
3000	4801	C	B									X			E		N	1		7,198,527.77
3000	4901	D	B									X			E		N	1		-34,494.65
Sub-Total, 3000																				**7,247,130.86**
3011	4801	C	B									X			E		N	1		-83,097.74
3011	4801	C	B									X			E		N	1		-7,198,527.77
3011	4801	C	E									X			E		N	1		83,097.74
3011	4801	C	E									X			E		N	1		4,384,989.23
3011	4881	C	E									X			E		N			13,981.16
3011	4901	D	B									X			E		N	1		34,494.65
3011	4901	D	E									X			E		N	1		-8,871.73
3011	4902	C	E					DISC				X			E		N		N	2,787,915.62
Sub-Total, 3011																				**13,981.16**
3020	4902	C	E					DISC				X			E		N		N	-2,787,915.62
3041	4871	D	E									X			E		N			-16,979.15
3050	4801	C	E												E		N	1		83,097.74
3050	4801	C	E												E		N	1		4,384,989.23
3050	4871	D	E												E		N			-16,979.15
3050	4881	C	E												E		N			13,981.16
3050	4901	D	E												E		N	1		-8,871.73
Sub-Total, 3050																				**4,456,217.25**
3060	4221	D	B			F		DISC				X			E		N	1		-83,097.74
3060	4251	C	B			F		DISC				X			E		N	1		47,671.50
Sub-Total, 3060																				**-35,426.24**
3071	4221	D	B			F		DISC				X			E		N	1		83,097.74
3071	4221	D	E			F		DISC				X			E		N	1		-83,097.74
3071	4251	C	B			F		DISC				X			E		N	1		-47,671.50
3071	4251	C	E			F		DISC				X			E		N	1		47,671.50
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-83,097.74
3090	4251	C	E			F		DISC							E		N	1		47,671.50
Sub-Total, 3090																				**-35,426.24**
3100, Obligated balance, start of year																				========== 7,211,704.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -09/11-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 4,420,791.01

BA & O, Net

4011	4902	C	E				DISC		X		E		N		N	2,787,915.62
4020, Disc: Total outlays, gross																========== 2,787,915.62
4080, Disc: Outlays, net																========== 2,787,915.62
4190, Outlays, net (disc. and mand.)																========== 2,787,915.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08/10-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,861,469.48
3000	4901	D	B									X			E		N	1		-2,043.79
Sub-Total, 3000																				**3,859,425.69**
3011	4801	C	B									X			E		N	1		-3,861,469.48
3011	4801	C	E									X			E		N	1		3,016,549.18
3011	4802	C	B					DISC				X			E		N	1	N	-3,259.70
3011	4802	C	E					DISC				X			E		N	1	N	3,259.70
3011	4901	D	B									X			E		N	1		2,043.79
3011	4901	D	E									X			E		N	1		-2,043.79
3011	4902	C	E					DISC				X			E		N		N	844,920.30
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	3,259.70
3020	4802	C	E					DISC				X			E		N	1	N	-3,259.70
3020	4902	C	E					DISC				X			E		N		N	-844,920.30
Sub-Total, 3020																				**-844,920.30**
3041	4871	D	E									X			E		N			-90,805.81
3050	4801	C	E												E		N	1		3,016,549.18
3050	4871	D	E												E		N			-90,805.81
3050	4901	D	E												E		N	1		-2,043.79
Sub-Total, 3050																				**2,923,699.58**
3060	4251	C	B			F		DISC				X			E		N	1		26,467.18
3071	4251	C	B			F		DISC				X			E		N	1		-26,467.18
3071	4251	C	E			F		DISC				X			E		N	1		26,479.48
Sub-Total, 3071																				**12.30**
3090	4251	C	E			F		DISC							E		N	1		26,479.48
3100, Obligated balance, start of year																				========== 3,885,892.87
3200, Obligated balance, end of year																				========== 2,950,179.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08/10-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,259.70
4011	4802	C	E					DISC				X			E		N	1	N	3,259.70
4011	4902	C	E					DISC				X			E		N		N	844,920.30
	Sub-Total, 4011																			**844,920.30**
4020, Disc: Total outlays, gross																				========== 844,920.30
4030	4252	D	E			F		DISC				X			E		N			-12.30
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12.30
4052	4252	D	E			F		DISC				X			E		N			12.30
4060, Disc: Additional offsets against BA only (total)																				====== 12.30
4080, Disc: Outlays, net																				========== 844,908.00
4190, Outlays, net (disc. and mand.)																				========== 844,908.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07/09-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,180,100.03
3000	4901	D	B									X			E		N	1		-6,924.48
Sub-Total, 3000																				**1,173,175.55**
3011	4801	C	B									X			E		N	1		-1,180,100.03
3011	4801	C	E									X			E		N	1		879,274.81
3011	4881	C	E									X			E		N			325,919.26
3011	4901	D	B									X			E		N	1		6,924.48
3011	4901	D	E									X			E		N	1		-6,924.48
3011	4902	C	E					DISC				X			E		N		N	300,825.22
Sub-Total, 3011																				**325,919.26**
3020	4902	C	E					DISC				X			E		N		N	-300,825.22
3050	4801	C	E												E		N	1		879,274.81
3050	4881	C	E												E		N			325,919.26
3050	4901	D	E												E		N	1		-6,924.48
Sub-Total, 3050																				**1,198,269.59**
3060	4251	C	B			F		DISC				X			E		N	1		10,286.76
3071	4251	C	B			F		DISC				X			E		N	1		-10,286.76
3071	4251	C	E			F		DISC				X			E		N	1		10,286.76
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	1		10,286.76
3100, Obligated balance, start of year																				========== 1,183,462.31
3200, Obligated balance, end of year																				========== 1,208,556.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07/09-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	300,825.22
4020, Disc: Total outlays, gross																				========== 300,825.22
4080, Disc: Outlays, net																				========== 300,825.22
4190, Outlays, net (disc. and mand.)																				========== 300,825.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06/08-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		691,145.68
3000	4901	D	B									X			E		N	1		-56,134.94
Sub-Total, 3000																				**635,010.74**
3011	4801	C	B									X			E		N	1		-691,145.68
3011	4801	C	E									X			E		N	1		591,644.08
3011	4881	C	E									X			E		N			100,926.74
3011	4901	D	B									X			E		N	1		56,134.94
3011	4901	D	E									X			E		N	1		-56,134.96
3011	4902	C	E					DISC				X			E		N		N	99,501.62
Sub-Total, 3011																				**100,926.74**
3020	4902	C	E					DISC				X			E		N		N	-99,501.62
3050	4801	C	E												E		N	1		591,644.08
3050	4881	C	E												E		N			100,926.74
3050	4901	D	E												E		N	1		-56,134.96
Sub-Total, 3050																				**636,435.86**
3060	4251	C	B			F		DISC				X			E		N	1		200.68
3071	4251	C	B			F		DISC				X			E		N	1		-200.68
3071	4251	C	E			F		DISC				X			E		N	1		200.68
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	1		200.68
3100, Obligated balance, start of year																				========== 635,211.42
3200, Obligated balance, end of year																				========== 636,636.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06/08-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	99,501.62
4020, Disc: Total outlays, gross																				========= 99,501.62
4080, Disc: Outlays, net																				========= 99,501.62
4190, Outlays, net (disc. and mand.)																				========= 99,501.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Cooperative Threat Reduction Account
Treasury Account:
Budget Account Id: 007-10-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	137,019,633.28

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	254,186,436.72
1021, Unob Bal: Recov of prior year unpaid obligations	547,335.26
1050, Unob Bal: Unobligated balance (total)	========== 254,733,771.98
1100, BA: Disc: Appropriation	503,865,998.00
1130, BA: Disc: Appropriations permanently reduced	-57,875,909.00
1160, BA: Disc: Appropriation (total)	========== 445,990,089.00
1700, BA: Disc: Spending auth: Collected	2,423,659.48
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,423,659.48
1900, Budget authority total (disc. and mand.)	========== 445,990,089.00
1930, Total budgetary resources avail (disc. and mand.)	========== 700,723,860.98
1940, Unob Bal: Memo: Unob bal expiring	-16,417,910.33
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	547,286,317.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Cooperative Threat Reduction Account
Treasury Account:
Budget Account Id: 007-10-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	537,754,966.26
3010, Ob Bal: Obligations incurred: Unexpired accounts	137,019,633.28
3011, Ob Bal: Obligations incurred: Expired accounts	444,581.20
3020, Ob Bal: Outlays (gross)	-193,340,238.29
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-547,335.26
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-194,301.43
3050, Ob Bal: EOY: Unpaid obligations	481,137,305.76
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,156,123.41
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,423,659.48
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	23,703.30
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-708,760.63
3100, Obligated balance, start of year	========== 534,598,842.85
3200, Obligated balance, end of year	========== 480,428,545.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Cooperative Threat Reduction Account
Treasury Account:
Budget Account Id: 007-10-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 445,990,089.00
4010, Disc: Outlays from new authority	40,311.05
4011, Disc: Outlays from balances	193,299,927.24
4020, Disc: Total outlays, gross	========== 193,340,238.29
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,447,362.78
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,447,362.78
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,423,659.48
4052, Disc: Offset, BA: Collection cred to expired accts	23,703.30
4060, Disc: Additional offsets against BA only (total)	========== 2,447,362.78
4070, Disc: Budget authority, net	========== 445,990,089.00
4080, Disc: Outlays, net	========== 190,892,875.51
4180, Budget authority, net (disc. and mand.)	========== 445,990,089.00
4190, Outlays, net (disc. and mand.)	========== 190,892,875.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Treasury Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,094.54
0900	4801	C	E									X			U		N	1		1,094.54
0900	4901	C	B									X			U		N	1		-120.55
0900	4901	C	E									X			U		N	1		120.55
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		44,247.30
1000	4801	C	B									X			U		N	1		-1,094.54
1000	4901	C	B									X			U		N	1		-120.55
	Sub-Total, 1000																			**43,032.21**
1050, Unob Bal: Unobligated balance (total)																				========= 43,032.21
1130	4392	C	E	P				DISC				X			U		N			-3,354.00
1160, BA: Disc: Appropriation (total)																				======= -3,354.00
1900, Budget authority total (disc. and mand.)																				======= -3,354.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 39,678.21
1941	4610	C	E		A										U		N	1		39,678.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Treasury Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,094.54
3000	4901	C	B									X			U		N	1		120.55
	Sub-Total, 3000																			**1,215.09**
3010	4801	C	B									X			U		N	1		-1,094.54
3010	4801	C	E									X			U		N	1		1,094.54
3010	4901	C	B									X			U		N	1		-120.55
3010	4901	C	E									X			U		N	1		120.55
	Sub-Total, 3010																			**0.00**
3050	4801	C	E												U		N	1		1,094.54
3050	4901	C	E												U		N	1		120.55
	Sub-Total, 3050																			**1,215.09**

3100, Obligated balance, start of year ========
1,215.09

3200, Obligated balance, end of year ========
1,215.09

BA & O, Net

4000, Disc: Budget authority, gross =======
-3,354.00

4070, Disc: Budget authority, net =======
-3,354.00

4180, Budget authority, net (disc. and mand.) =======
-3,354.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Payment to Kaho'olawe Island Conveyance, Remediat
Treasury Account:
Budget Account Id: 007-10-1236 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	43,032.21
1050, Unob Bal: Unobligated balance (total)	========= 43,032.21
1130, BA: Disc: Appropriations permanently reduced	-3,354.00
1160, BA: Disc: Appropriation (total)	======= -3,354.00
1900, Budget authority total (disc. and mand.)	======= -3,354.00
1930, Total budgetary resources avail (disc. and mand.)	========= 39,678.21
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	39,678.21

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,215.09
3050, Ob Bal: EOY: Unpaid obligations	1,215.09
3100, Obligated balance, start of year	======== 1,215.09
3200, Obligated balance, end of year	======== 1,215.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Payment to Kaho'olawe Island Conveyance, Remediat
Treasury Account:
Budget Account Id: 007-10-1236 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ======= -3,354.00

4070, Disc: Budget authority, net ======= -3,354.00

4180, Budget authority, net (disc. and mand.) ======= -3,354.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /X -2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-5,393,309.19
0900	4801	C	E									X		U		N	1		3,472,204.14
0900	4901	D	B									X		U		N	1		22,426,846.80
0900	4901	C	B									X		U		N	1		-22,437,182.00
0900	4901	D	E									X		U		N	1		-22,437,149.23
0900	4901	C	E									X		U		N	1		22,437,182.00
0900	4902	C	E					DISC	NEW			X		U		N		N	1,931,407.48
	Sub-Total, 0900																		**0.00**

Budgetary Resources

1000	4201	D	B											U		N	1		23,260,966.85
1000	4801	C	B									X		U		N	1		-5,393,309.19
1000	4901	D	B									X		U		N	1		22,426,846.80
1000	4901	C	B									X		U		N	1		-22,437,182.00
	Sub-Total, 1000																		**17,857,322.46**
1021	4871	D	E									X		U		N			44,751.80
1050, Unob Bal: Unobligated balance (total)																			========== 17,902,074.26
1930, Total budgetary resources avail (disc. and mand.)																			========== 17,902,074.26
1941	4510	C	E		A			DISC						U		N	1		61,016,303.00
1941	4610	D	E		A			DISC						U		N	1		-43,114,228.74
	Sub-Total, 1941																		**17,902,074.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /X -2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		5,393,309.19
3000	4901	D	B									X		U		N	1		-22,426,846.80
3000	4901	C	B									X		U		N	1		22,437,182.00
Sub-Total, 3000																			**5,403,644.39**
3010	4801	C	B									X		U		N	1		-5,393,309.19
3010	4801	C	E									X		U		N	1		3,472,204.14
3010	4901	D	B									X		U		N	1		22,426,846.80
3010	4901	C	B									X		U		N	1		-22,437,182.00
3010	4901	D	E									X		U		N	1		-22,437,149.23
3010	4901	C	E									X		U		N	1		22,437,182.00
3010	4902	C	E					DISC	NEW			X		U		N		N	1,931,407.48
Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	NEW			X		U		N		N	-1,931,407.48
3040	4871	D	E									X		U		N			-44,751.80
3050	4801	C	E											U		N	1		3,472,204.14
3050	4871	D	E											U		N			-44,751.80
3050	4901	D	E											U		N	1		-22,437,149.23
3050	4901	C	E											U		N	1		22,437,182.00
Sub-Total, 3050																			**3,427,485.11**
3100, Obligated balance, start of year																			========== 5,403,644.39
3200, Obligated balance, end of year																			========== 3,427,485.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /X -2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	1,931,407.48
4020, Disc: Total outlays, gross																				========== 1,931,407.48
4080, Disc: Outlays, net																				========== 1,931,407.48
4190, Outlays, net (disc. and mand.)																				========== 1,931,407.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -13/14-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		122,581,398.80
0900	4901	D	E									X		U		N	1		-102,000,000.00
0900	4902	C	E					DISC				X		U		N		N	102,029,908.12
	Sub-Total, 0900																		**122,611,306.92**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		4,124,167,000.00
1160, BA: Disc: Appropriation (total)																			========== 4,124,167,000.00
1900, Budget authority total (disc. and mand.)																			========== 4,124,167,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,124,167,000.00
1941	4510	C	E		A			DISC						U		N	1		4,124,207,000.00
1941	4610	D	E		A			DISC						U		N	1		-122,651,306.92
	Sub-Total, 1941																		**4,001,555,693.08**
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		122,581,398.80
3010	4901	D	E									X		U		N	1		-102,000,000.00
3010	4902	C	E					DISC				X		U		N		N	102,029,908.12
	Sub-Total, 3010																		**122,611,306.92**
3020	4902	C	E					DISC				X		U		N		N	-102,029,908.12
3050	4801	C	E											U		N	1		122,581,398.80
3050	4901	D	E											U		N	1		-102,000,000.00
	Sub-Total, 3050																		**20,581,398.80**
3200, Obligated balance, end of year																			========== 20,581,398.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -13/14-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 4,124,167,000.00
4010	4902	C	E					DISC				X			U		N		N	102,029,908.12
4020, Disc: Total outlays, gross																				========== 102,029,908.12
4070, Disc: Budget authority, net																				========== 4,124,167,000.00
4080, Disc: Outlays, net																				========== 102,029,908.12
4180, Budget authority, net (disc. and mand.)																				========== 4,124,167,000.00
4190, Outlays, net (disc. and mand.)																				========== 102,029,908.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -12/13-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-2,088,006,931.69
0900	4801	C	B									X		U			Y	1		-20,000,000.00
0900	4801	C	E									X		U			Y	1		2,226,789,666.02
0900	4801	C	E									X		U			Y	1		43,997,977.00
0900	4901	C	B									X		U			Y	1		-1,141,155.55
0900	4901	C	E									X		U			Y	1		8,575,025.77
0900	4902	C	E					DISC				X		U			Y		N	672,296,708.97
0900	4902	C	E					DISC				X		U			Y		N	1,698,414,288.00
Sub-Total, 0900																				**2,540,925,578.52**

Budgetary Resources

1000	4201	D	B											U			Y	1		8,649,725,823.19
1000	4801	C	B									X		U			Y	1		-2,088,006,931.69
1000	4801	C	B									X		U			Y	1		-20,000,000.00
1000	4901	C	B									X		U			Y	1		-1,141,155.55
Sub-Total, 1000																				**6,540,577,735.95**
1021	4871	D	E									X		U			Y			379,713,301.82
1050, Unob Bal: Unobligated balance (total)																				========== 6,920,291,037.77
1131	4393	C	E	P				DISC				X		U			Y			-1,000,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -1,000,000,000.00
1700	4266	D	E					DISC				X		U			Y			53,793,000.00
1750, BA: Disc: Spending auth: Total																				========== 53,793,000.00
1900, Budget authority total (disc. and mand.)																				========== -946,207,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,974,084,037.77
1940	4510	C	E		A			DISC						U		X	Y	1		-1,123,874,447.72
1940	4610	C	E		A			DISC						U			Y	1		-2,309,284,011.53
Sub-Total, 1940																				**-3,433,158,459.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -12/13-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		2,088,006,931.69
3000	4801	C	B									X		U			Y	1		20,000,000.00
3000	4901	C	B									X		U			Y	1		1,141,155.55
Sub-Total, 3000																				**2,109,148,087.24**
3010	4801	C	B									X		U			Y	1		-2,088,006,931.69
3010	4801	C	B									X		U			Y	1		-20,000,000.00
3010	4801	C	E									X		U			Y	1		2,226,789,666.02
3010	4801	C	E									X		U			Y	1		43,997,977.00
3010	4901	C	B									X		U			Y	1		-1,141,155.55
3010	4901	C	E									X		U			Y	1		8,575,025.77
3010	4902	C	E					DISC				X		U			Y		N	672,296,708.97
3010	4902	C	E					DISC				X		U			Y		N	1,698,414,288.00
Sub-Total, 3010																				**2,540,925,578.52**
3020	4902	C	E					DISC				X		U			Y		N	-672,296,708.97
3020	4902	C	E					DISC				X		U			Y		N	-1,698,414,288.00
Sub-Total, 3020																				**-2,370,710,996.97**
3040	4871	D	E									X		U			Y			-379,713,301.82
3050	4801	C	E											U			Y	1		2,226,789,666.02
3050	4801	C	E											U			Y	1		43,997,977.00
3050	4871	D	E											U			Y			-379,713,301.82
3050	4901	C	E											U			Y	1		8,575,025.77
Sub-Total, 3050																				**1,899,649,366.97**
3100, Obligated balance, start of year																				========== 2,109,148,087.24
3200, Obligated balance, end of year																				========== 1,899,649,366.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -12/13-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -946,207,000.00
4011	4902	C	E					DISC				X			U		Y		N	672,296,708.97
4011	4902	C	E					DISC				X			U		Y		N	1,698,414,288.00
Sub-Total, 4011																				**2,370,710,996.97**
4020, Disc: Total outlays, gross																				========== 2,370,710,996.97
4033	4266	D	E					DISC				X			U		Y			-53,793,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -53,793,000.00
4070, Disc: Budget authority, net																				========== -1,000,000,000.00
4080, Disc: Outlays, net																				========== 2,316,917,996.97
4180, Budget authority, net (disc. and mand.)																				========== -1,000,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,316,917,996.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -11/12-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		522,538.00
3000	4801	C	B									X		E		N	1		2,487,178,397.87
3000	4901	C	B									X		E		N	1		105,224,867.76
Sub-Total, 3000																			**2,592,925,803.63**
3011	4801	C	B									X		E		N	1		-522,538.00
3011	4801	C	B									X		E		N	1		-2,487,178,397.87
3011	4801	C	E									X		E		N	1		522,538.00
3011	4801	C	E									X		E		N	1		1,759,698,065.94
3011	4802	C	B					DISC				X		E		N	1	N	-29.01
3011	4802	C	E					DISC				X		E		N	1	N	617.12
3011	4881	C	E									X		E		N			33,412,885.97
3011	4901	C	B									X		E		N	1		-105,224,867.76
3011	4901	C	E									X		E		N	1		105,154,557.15
3011	4902	C	E					DISC				X		E		N		N	727,550,054.43
Sub-Total, 3011																			**33,412,885.97**
3020	4802	C	B					DISC				X		E		N	1	N	29.01
3020	4802	C	E					DISC				X		E		N	1	N	-617.12
3020	4902	C	E					DISC				X		E		N		N	-727,550,054.43
Sub-Total, 3020																			**-727,550,642.54**
3041	4871	D	E									X		E		N			-127,791,149.98
3050	4801	C	E											E		N	1		522,538.00
3050	4801	C	E											E		N	1		1,759,698,065.94
3050	4871	D	E											E		N			-127,791,149.98
3050	4881	C	E											E		N			33,412,885.97
3050	4901	C	E											E		N	1		105,154,557.15
Sub-Total, 3050																			**1,770,996,897.08**
3100, Obligated balance, start of year																			========== 2,592,925,803.63
3200, Obligated balance, end of year																			========== 1,770,996,897.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -11/12-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-29.01
4011	4802	C	E					DISC				X			E		N	1	N	617.12
4011	4902	C	E					DISC				X			E		N		N	727,550,054.43
	Sub-Total, 4011																			**727,550,642.54**
	4020, Disc: Total outlays, gross																			========== 727,550,642.54
	4080, Disc: Outlays, net																			========== 727,550,642.54
	4190, Outlays, net (disc. and mand.)																			========== 727,550,642.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -10/11-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		574,121.80
3000	4801	C	B									X			E		N	1		963,456,418.37
Sub-Total, 3000																				**964,030,540.17**
3011	4801	C	B									X			E		N	1		-574,121.80
3011	4801	C	B									X			E		N	1		-963,456,418.37
3011	4801	C	E									X			E		N	1		653,674,055.99
3011	4801	C	E									X			E		N	1		557,571.80
3011	4802	C	B					DISC				X			E		N	1	N	-12,282.07
3011	4802	C	E					DISC				X			E		N	1	N	12,282.07
3011	4881	C	E									X			E		N			7,794,797.69
3011	4901	D	E									X			E		N	1		-1,637,889.44
3011	4902	C	E					DISC				X			E		N		N	16,550.00
3011	4902	C	E					DISC				X			E		N		N	311,420,251.82
Sub-Total, 3011																				**7,794,797.69**
3020	4802	C	B					DISC				X			E		N	1	N	12,282.07
3020	4802	C	E					DISC				X			E		N	1	N	-12,282.07
3020	4902	C	E					DISC				X			E		N		N	-16,550.00
3020	4902	C	E					DISC				X			E		N		N	-311,420,251.82
Sub-Total, 3020																				**-311,436,801.82**
3041	4871	D	E									X			E		N			-71,229,516.31
3050	4801	C	E												E		N	1		653,674,055.99
3050	4801	C	E												E		N	1		557,571.80
3050	4871	D	E												E		N			-71,229,516.31
3050	4881	C	E												E		N			7,794,797.69
3050	4901	D	E												E		N	1		-1,637,889.44
Sub-Total, 3050																				**589,159,019.73**
3100, Obligated balance, start of year																				========== 964,030,540.17
3200, Obligated balance, end of year																				========== 589,159,019.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -10/11-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-12,282.07
4011	4802	C	E					DISC				X			E		N	1	N	12,282.07
4011	4902	C	E					DISC				X			E		N		N	16,550.00
4011	4902	C	E					DISC				X			E		N		N	311,420,251.82
	Sub-Total, 4011																			**311,436,801.82**
4020, Disc: Total outlays, gross																				========== 311,436,801.82
4080, Disc: Outlays, net																				========== 311,436,801.82
4190, Outlays, net (disc. and mand.)																				========== 311,436,801.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -09/10-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-11,137,783.00
3000	4901	D	B									X			E		N	1		-1,991,349,045.58
3000	4901	C	B									X			E		N	1		2,002,336,944.25
Sub-Total, 3000																				**-149,884.33**
3011	4801	D	B									X			E		N	1		11,137,783.00
3011	4801	D	E									X			E		N	1		-11,137,783.00
3011	4901	D	B									X			E		N	1		1,991,349,045.58
3011	4901	C	B									X			E		N	1		-2,002,336,944.25
3011	4901	D	E									X			E		N	1		-1,991,349,045.58
3011	4901	C	E									X			E		N	1		2,002,336,944.25
Sub-Total, 3011																				**0.00**
3050	4801	D	E												E		N	1		-11,137,783.00
3050	4901	D	E												E		N	1		-1,991,349,045.58
3050	4901	C	E												E		N	1		2,002,336,944.25
Sub-Total, 3050																				**-149,884.33**
3100, Obligated balance, start of year																				========== -149,884.33
3200, Obligated balance, end of year																				========== -149,884.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -08/09-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	D	B									X			E		N	1		-17,926,313.00
3000	4901	C	B									X			E		N	1		17,926,313.00
Sub-Total, 3000																				**0.00**
3011	4901	D	B									X			E		N	1		17,926,313.00
3011	4901	C	B									X			E		N	1		-17,926,313.00
3011	4901	C	E									X			E		N	1		17,926,313.00
3011	4901	D	E									X			E		N	1		-17,926,313.00
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		17,926,313.00
3050	4901	D	E												E		N	1		-17,926,313.00
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /09-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E			N	1		-51,218,080.00
3000	4801	C	B									X		E			N	1		51,218,080.00
Sub-Total, 3000																				**0.00**
3011	4801	D	B									X		E			N	1		51,218,080.00
3011	4801	C	B									X		E			N	1		-51,218,080.00
3011	4801	C	E									X		E			N	1		51,218,080.00
3011	4801	D	E									X		E			N	1		-51,218,080.00
Sub-Total, 3011																				**0.00**
3050	4801	C	E											E			N	1		51,218,080.00
3050	4801	D	E											E			N	1		-51,218,080.00
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -07/08-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		250,130,822.00
3000	4901	D	B									X			E		N	1		-250,130,822.00
Sub-Total, 3000																				**0.00**
3011	4901	C	B									X			E		N	1		-250,130,822.00
3011	4901	D	B									X			E		N	1		250,130,822.00
3011	4901	C	E									X			E		N	1		250,130,822.00
3011	4901	D	E									X			E		N	1		-250,130,822.00
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		250,130,822.00
3050	4901	D	E												E		N	1		-250,130,822.00
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Security Forces Fund
Treasury Account:
Budget Account Id: 007-10-2091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,663,536,885.44

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,558,435,058.41

1021, Unob Bal: Recov of prior year unpaid obligations 379,758,053.62

1050, Unob Bal: Unobligated balance (total) ========== 6,938,193,112.03

1100, BA: Disc: Appropriation 4,124,167,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -1,000,000,000.00

1160, BA: Disc: Appropriation (total) ========== 3,124,167,000.00

1700, BA: Disc: Spending auth: Collected 53,793,000.00

1750, BA: Disc: Spending auth: Total ========== 53,793,000.00

1900, Budget authority total (disc. and mand.) ========== 3,177,960,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 10,116,153,112.03

1940, Unob Bal: Memo: Unob bal expiring -3,433,158,459.25

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,019,457,767.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Security Forces Fund
Treasury Account:
Budget Account Id: 007-10-2091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,671,358,191.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,663,536,885.44
3011, Ob Bal: Obligations incurred: Expired accounts	41,207,683.66
3020, Ob Bal: Outlays (gross)	-3,513,659,756.93
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-379,758,053.62
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-199,020,666.29
3050, Ob Bal: EOY: Unpaid obligations	4,283,664,283.36
3100, Obligated balance, start of year	========== 5,671,358,191.10
3200, Obligated balance, end of year	========== 4,283,664,283.36

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,177,960,000.00
4010, Disc: Outlays from new authority	103,961,315.60
4011, Disc: Outlays from balances	3,409,698,441.33
4020, Disc: Total outlays, gross	========== 3,513,659,756.93
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-53,793,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -53,793,000.00
4070, Disc: Budget authority, net	========== 3,124,167,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Security Forces Fund
Treasury Account:
Budget Account Id: 007-10-2091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 3,459,866,756.93
4180, Budget authority, net (disc. and mand.)																				========== 3,124,167,000.00
4190, Outlays, net (disc. and mand.)																				========== 3,459,866,756.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Infrastructure Fund
Treasury Account: Afghanistan Infrastructure Fund
Budget Account Id: 007-10-2096 Treasury Account Id: 21- -13/14-2096 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		325,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 325,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 325,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 325,000,000.00
1941	4510	C	E		A			DISC							U		N	1		254,000,000.00
1941	4610	C	E		A			DISC							U		N	1		71,000,000.00
Sub-Total, 1941																				**325,000,000.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 325,000,000.00
4070, Disc: Budget authority, net	========== 325,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 325,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Infrastructure Fund
Treasury Account: Afghanistan Infrastructure Fund
Budget Account Id: 007-10-2096 Treasury Account Id: 21- -12/13-2096 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-151,282,457.13
0900	4801	C	E									X			U		Y	1		298,839,599.44
0900	4902	C	E					DISC				X			U		Y		N	26,033,458.19
Sub-Total, 0900																				**173,590,600.50**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		387,968,625.04
1000	4801	C	B									X			U		Y	1		-151,282,457.13
Sub-Total, 1000																				**236,686,167.91**
1021	4871	D	E									X			U		Y			15,926,203.84
1050, Unob Bal: Unobligated balance (total)																				========== 252,612,371.75
1930, Total budgetary resources avail (disc. and mand.)																				========== 252,612,371.75
1940	4610	C	E		A			DISC							U		Y	1		-79,021,771.25
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		151,282,457.13
3010	4801	C	B									X			U		Y	1		-151,282,457.13
3010	4801	C	E									X			U		Y	1		298,839,599.44
3010	4902	C	E					DISC				X			U		Y		N	26,033,458.19
Sub-Total, 3010																				**173,590,600.50**
3020	4902	C	E					DISC				X			U		Y		N	-26,033,458.19
3040	4871	D	E									X			U		Y			-15,926,203.84
3050	4801	C	E												U		Y	1		298,839,599.44
3050	4871	D	E												U		Y			-15,926,203.84
Sub-Total, 3050																				**282,913,395.60**
3100, Obligated balance, start of year																				========== 151,282,457.13
3200, Obligated balance, end of year																				========== 282,913,395.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Infrastructure Fund
Treasury Account: Afghanistan Infrastructure Fund
Budget Account Id: 007-10-2096 Treasury Account Id: 21- -12/13-2096 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U			Y		N	26,033,458.19
4020, Disc: Total outlays, gross																				========== 26,033,458.19
4080, Disc: Outlays, net																				========== 26,033,458.19
4190, Outlays, net (disc. and mand.)																				========== 26,033,458.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Infrastructure Fund
Treasury Account: Afghanistan Infrastructure Fund
Budget Account Id: 007-10-2096 Treasury Account Id: 21- -11/12-2096 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		250,715,252.90
3000	4901	C	B									X			E		N	1		7,736.09
Sub-Total, 3000																				**250,722,988.99**
3011	4801	C	B									X			E		N	1		-250,715,252.90
3011	4801	C	E									X			E		N	1		230,667,092.43
3011	4881	C	E									X			E		N			20,283,008.04
3011	4901	C	B									X			E		N	1		-7,736.09
3011	4902	C	E					DISC				X			E		N		N	20,055,896.56
Sub-Total, 3011																				**20,283,008.04**
3020	4902	C	E					DISC				X			E		N		N	-20,055,896.56
3041	4871	D	E									X			E		N			-20,858,416.48
3050	4801	C	E												E		N	1		230,667,092.43
3050	4871	D	E												E		N			-20,858,416.48
3050	4881	C	E												E		N			20,283,008.04
Sub-Total, 3050																				**230,091,683.99**
3100, Obligated balance, start of year																				========== 250,722,988.99
3200, Obligated balance, end of year																				========== 230,091,683.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Infrastructure Fund
Treasury Account: Afghanistan Infrastructure Fund
Budget Account Id: 007-10-2096 Treasury Account Id: 21- -11/12-2096 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	20,055,896.56
4020, Disc: Total outlays, gross																				========== 20,055,896.56
4080, Disc: Outlays, net																				========== 20,055,896.56
4190, Outlays, net (disc. and mand.)																				========== 20,055,896.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Infrastructure Fund
Treasury Account:
Budget Account Id: 007-10-2096 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 173,590,600.50

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 236,686,167.91

1021, Unob Bal: Recov of prior year unpaid obligations 15,926,203.84

1050, Unob Bal: Unobligated balance (total) ========== 252,612,371.75

1100, BA: Disc: Appropriation 325,000,000.00

1160, BA: Disc: Appropriation (total) ========== 325,000,000.00

1900, Budget authority total (disc. and mand.) ========== 325,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 577,612,371.75

1940, Unob Bal: Memo: Unob bal expiring -79,021,771.25

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 325,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Infrastructure Fund
Treasury Account:
Budget Account Id: 007-10-2096 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	402,005,446.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	173,590,600.50
3011, Ob Bal: Obligations incurred: Expired accounts	20,283,008.04
3020, Ob Bal: Outlays (gross)	-46,089,354.75
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,926,203.84
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-20,858,416.48
3050, Ob Bal: EOY: Unpaid obligations	513,005,079.59
3100, Obligated balance, start of year	========== 402,005,446.12
3200, Obligated balance, end of year	========== 513,005,079.59

BA & O, Net

4000, Disc: Budget authority, gross	========== 325,000,000.00
4011, Disc: Outlays from balances	46,089,354.75
4020, Disc: Total outlays, gross	========== 46,089,354.75
4070, Disc: Budget authority, net	========== 325,000,000.00
4080, Disc: Outlays, net	========== 46,089,354.75
4180, Budget authority, net (disc. and mand.)	========== 325,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Infrastructure Fund
Treasury Account:
Budget Account Id: 007-10-2096 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 46,089,354.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -11/12-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		140,154,986.38
3000	4901	C	B									X		E		N	1		16,037,490.53
Sub-Total, 3000																			**156,192,476.91**
3011	4801	C	B									X		E		N	1		-140,154,986.38
3011	4801	C	E									X		E		N	1		83,833,526.25
3011	4881	C	E									X		E		N			165,462.69
3011	4901	C	B									X		E		N	1		-16,037,490.53
3011	4901	C	E									X		E		N	1		6,195,623.29
3011	4902	C	E					DISC				X		E		N		N	66,163,327.37
Sub-Total, 3011																			**165,462.69**
3020	4902	C	E					DISC				X		E		N		N	-66,163,327.37
3041	4871	D	E									X		E		N			-248,193.26
3050	4801	C	E											E		N	1		83,833,526.25
3050	4871	D	E											E		N			-248,193.26
3050	4881	C	E											E		N			165,462.69
3050	4901	C	E											E		N	1		6,195,623.29
Sub-Total, 3050																			**89,946,418.97**
3100, Obligated balance, start of year																			========== 156,192,476.91
3200, Obligated balance, end of year																			========== 89,946,418.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -11/12-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	66,163,327.37
4020, Disc: Total outlays, gross																				========== 66,163,327.37
4080, Disc: Outlays, net																				========== 66,163,327.37
4190, Outlays, net (disc. and mand.)																				========== 66,163,327.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -10/11-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		71,500,700.09
3000	4901	C	B									X		E		N	1		2,033,683.80
Sub-Total, 3000																			**73,534,383.89**
3011	4801	C	B									X		E		N	1		-71,500,700.09
3011	4801	C	E									X		E		N	1		66,539,403.53
3011	4881	C	E									X		E		N			197,772.85
3011	4901	C	B									X		E		N	1		-2,033,683.80
3011	4901	D	E									X		E		N	1		-1,615.26
3011	4902	C	E					DISC				X		E		N		N	6,996,595.62
Sub-Total, 3011																			**197,772.85**
3020	4902	C	E					DISC				X		E		N		N	-6,996,595.62
3041	4871	D	E									X		E		N			-26,333,939.89
3050	4801	C	E											E		N	1		66,539,403.53
3050	4871	D	E											E		N			-26,333,939.89
3050	4881	C	E											E		N			197,772.85
3050	4901	D	E											E		N	1		-1,615.26
Sub-Total, 3050																			**40,401,621.23**
3100, Obligated balance, start of year																			========== 73,534,383.89
3200, Obligated balance, end of year																			========== 40,401,621.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -10/11-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	6,996,595.62
4020, Disc: Total outlays, gross																				========== 6,996,595.62
4080, Disc: Outlays, net																				========== 6,996,595.62
4190, Outlays, net (disc. and mand.)																				========== 6,996,595.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -09/10-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		36,257,548.67
3000	4901	C	B									X		E		N	1		1,960,460.60
Sub-Total, 3000																			**38,218,009.27**
3011	4801	C	B									X		E		N	1		-36,257,548.67
3011	4801	C	E									X		E		N	1		31,725,108.90
3011	4881	C	E									X		E		N			61,968.20
3011	4901	C	B									X		E		N	1		-1,960,460.60
3011	4901	D	E									X		E		N	1		-85,736.00
3011	4902	C	E					DISC				X		E		N		N	6,578,636.37
Sub-Total, 3011																			**61,968.20**
3020	4902	C	E					DISC				X		E		N		N	-6,578,636.37
3041	4871	D	E									X		E		N			-1,121,197.64
3050	4801	C	E											E		N	1		31,725,108.90
3050	4871	D	E											E		N			-1,121,197.64
3050	4881	C	E											E		N			61,968.20
3050	4901	D	E											E		N	1		-85,736.00
Sub-Total, 3050																			**30,580,143.46**
3100, Obligated balance, start of year																			========== 38,218,009.27
3200, Obligated balance, end of year																			========== 30,580,143.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -09/10-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	6,578,636.37
4020, Disc: Total outlays, gross																				========== 6,578,636.37
4080, Disc: Outlays, net																				========== 6,578,636.37
4190, Outlays, net (disc. and mand.)																				========== 6,578,636.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08/09-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		50,362,879.45
3000	4901	C	B									X			E		N	1		141,890.35
Sub-Total, 3000																				**50,504,769.80**
3011	4801	C	B									X			E		N	1		-50,362,879.45
3011	4801	C	E									X			E		N	1		47,741,008.93
3011	4881	C	E									X			E		N			4,510,122.94
3011	4901	C	B									X			E		N	1		-141,890.35
3011	4901	C	E									X			E		N	1		38,010.60
3011	4902	C	E					DISC				X			E		N		N	2,725,750.27
Sub-Total, 3011																				**4,510,122.94**
3020	4902	C	E					DISC				X			E		N		N	-2,725,750.27
3041	4871	D	E									X			E		N			-8,493,164.18
3050	4801	C	E												E		N	1		47,741,008.93
3050	4871	D	E												E		N			-8,493,164.18
3050	4881	C	E												E		N			4,510,122.94
3050	4901	C	E												E		N	1		38,010.60
Sub-Total, 3050																				**43,795,978.29**
3100, Obligated balance, start of year																				========== 50,504,769.80
3200, Obligated balance, end of year																				========== 43,795,978.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08/09-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,725,750.27
4020, Disc: Total outlays, gross																				========== 2,725,750.27
4080, Disc: Outlays, net																				========== 2,725,750.27
4190, Outlays, net (disc. and mand.)																				========== 2,725,750.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- - /09-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-5,806,800.00
3011	4801	D	B									X			E		N	1		5,806,800.00
3011	4801	D	E									X			E		N	1		-5,806,800.00
Sub-Total, 3011																				**0.00**
3050	4801	D	E												E		N	1		-5,806,800.00
3100, Obligated balance, start of year																				========== -5,806,800.00
3200, Obligated balance, end of year																				========== -5,806,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07/08-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		881,444,302.12
3000	4801	D	B									X			E		N	1		-810,276,638.36
3000	4901	C	B									X			E		N	1		4,900,336.95
3000	4901	D	B									X			E		N	1		-4,383,782.51
Sub-Total, 3000																				**71,684,218.20**
3011	4801	C	B									X			E		N	1		-881,444,302.12
3011	4801	D	B									X			E		N	1		810,276,638.36
3011	4801	C	E									X			E		N	1		881,444,302.12
3011	4801	D	E									X			E		N	1		-810,487,560.00
3011	4802	C	B					DISC				X			E		N	1	N	-47,500.00
3011	4802	D	B					DISC				X			E		N	1	N	47,000.00
3011	4802	C	E					DISC				X			E		N	1	N	47,500.00
3011	4802	D	E					DISC				X			E		N	1	N	-47,000.00
3011	4881	C	E									X			E		N			224,536.84
3011	4901	C	B									X			E		N	1		-4,900,336.95
3011	4901	D	B									X			E		N	1		4,383,782.51
3011	4901	D	E									X			E		N	1		-5,636,428.89
3011	4901	C	E									X			E		N	1		4,900,336.95
3011	4902	C	E					DISC				X			E		N		N	1,463,568.02
Sub-Total, 3011																				**224,536.84**
3020	4802	C	B					DISC				X			E		N	1	N	47,500.00
3020	4802	D	B					DISC				X			E		N	1	N	-47,000.00
3020	4802	C	E					DISC				X			E		N	1	N	-47,500.00
3020	4802	D	E					DISC				X			E		N	1	N	47,000.00
3020	4902	C	E					DISC				X			E		N		N	-1,463,568.02
Sub-Total, 3020																				**-1,463,568.02**
3041	4871	D	E									X			E		N			-13,816,080.62
3050	4801	C	E												E		N	1		881,444,302.12
3050	4801	D	E												E		N	1		-810,487,560.00
3050	4871	D	E												E		N			-13,816,080.62
3050	4881	C	E												E		N			224,536.84
3050	4901	D	E												E		N	1		-5,636,428.89
3050	4901	C	E												E		N	1		4,900,336.95
Sub-Total, 3050																				**56,629,106.40**
3100, Obligated balance, start of year																				==========
																				71,684,218.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07/08-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 56,629,106.40

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-47,500.00
4011	4802	D	B					DISC			X		E		N	1	N	47,000.00
4011	4802	C	E					DISC			X		E		N	1	N	47,500.00
4011	4802	D	E					DISC			X		E		N	1	N	-47,000.00
4011	4902	C	E					DISC			X		E		N		N	1,463,568.02
Sub-Total, 4011																		**1,463,568.02**
4020, Disc: Total outlays, gross																		========== 1,463,568.02
4080, Disc: Outlays, net																		========== 1,463,568.02
4190, Outlays, net (disc. and mand.)																		========== 1,463,568.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Iraq Security Forces Fund
Treasury Account:
Budget Account Id: 007-10-2092 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	384,327,058.07
3011, Ob Bal: Obligations incurred: Expired accounts	5,159,863.52
3020, Ob Bal: Outlays (gross)	-83,927,877.65
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-50,012,575.59
3050, Ob Bal: EOY: Unpaid obligations	255,546,468.35
3100, Obligated balance, start of year	========== 384,327,058.07
3200, Obligated balance, end of year	========== 255,546,468.35

BA & O, Net

4011, Disc: Outlays from balances	83,927,877.65
4020, Disc: Total outlays, gross	========== 83,927,877.65
4080, Disc: Outlays, net	========== 83,927,877.65
4190, Outlays, net (disc. and mand.)	========== 83,927,877.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/11-2095 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-16,140,182.81
3000	4801	C	B									X			E		N	1		60,293,725.85
3000	4901	C	B									X			E		N	1		19,798,309.54
Sub-Total, 3000																				**63,951,852.58**
3011	4801	D	B									X			E		N	1		16,140,182.81
3011	4801	C	B									X			E		N	1		-60,293,725.85
3011	4801	D	E									X			E		N	1		-5,234,039.37
3011	4801	C	E									X			E		N	1		115,456,294.14
3011	4881	C	E									X			E		N			112,797.00
3011	4901	C	B									X			E		N	1		-19,798,309.54
3011	4901	C	E									X			E		N	1		671.64
3011	4901	C	E									X			E		N	1		21,101,860.08
3011	4902	D	E					DISC				X			E		N		N	-12,209,693.98
3011	4902	C	E					DISC				X			E		N		N	1,538,533.06
Sub-Total, 3011																				**56,814,569.99**
3020	4902	D	E					DISC				X			E		N		N	12,209,693.98
3020	4902	C	E					DISC				X			E		N		N	-1,538,533.06
Sub-Total, 3020																				**10,671,160.92**
3041	4871	D	E									X			E		N			-113,516,342.98
3050	4801	D	E												E		N	1		-5,234,039.37
3050	4801	C	E												E		N	1		115,456,294.14
3050	4871	D	E												E		N			-113,516,342.98
3050	4881	C	E												E		N			112,797.00
3050	4901	C	E												E		N	1		671.64
3050	4901	C	E												E		N	1		21,101,860.08
Sub-Total, 3050																				**17,921,240.51**
3100, Obligated balance, start of year																				========== 63,951,852.58
3200, Obligated balance, end of year																				========== 17,921,240.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/11-2095 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-12,209,693.98
4011	4902	C	E					DISC				X			E		N		N	1,538,533.06
	Sub-Total, 4011																			**-10,671,160.92**
	4020, Disc: Total outlays, gross																			========== -10,671,160.92
	4080, Disc: Outlays, net																			========== -10,671,160.92
	4190, Outlays, net (disc. and mand.)																			========== -10,671,160.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/10-2095 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-59,719,860.85
3000	4801	C	B									X		E		N	1		59,412,490.57
3000	4901	C	B									X		E		N	1		37,987.30
3000	4901	D	B									X		E		N	1		-37,987.30
Sub-Total, 3000																			**-307,370.28**
3011	4801	D	B									X		E		N	1		59,719,860.85
3011	4801	C	B									X		E		N	1		-59,412,490.57
3011	4801	C	E									X		E		N	1		59,217,124.40
3011	4801	D	E									X		E		N	1		-59,919,307.30
3011	4901	C	B									X		E		N	1		-37,987.30
3011	4901	D	B									X		E		N	1		37,987.30
3011	4901	C	E									X		E		N	1		42,188.57
3011	4901	C	E									X		E		N	1		157,378.87
3011	4902	C	E					DISC				X		E		N		N	195,366.17
Sub-Total, 3011																			**120.99**
3020	4902	C	E					DISC				X		E		N		N	-195,366.17
3041	4871	D	E									X		E		N			-241.98
3050	4801	C	E											E		N	1		59,217,124.40
3050	4801	D	E											E		N	1		-59,919,307.30
3050	4871	D	E											E		N			-241.98
3050	4901	C	E											E		N	1		42,188.57
3050	4901	C	E											E		N	1		157,378.87
Sub-Total, 3050																			**-502,857.44**
3100, Obligated balance, start of year																			========== -307,370.28
3200, Obligated balance, end of year																			========== -502,857.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/10-2095 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	195,366.17
4020, Disc: Total outlays, gross																				========== 195,366.17
4080, Disc: Outlays, net																				========== 195,366.17
4190, Outlays, net (disc. and mand.)																				========== 195,366.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Pakistan Counterinsurgency Fund
Treasury Account:
Budget Account Id: 007-10-2095 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,644,482.30
3011, Ob Bal: Obligations incurred: Expired accounts	56,814,690.98
3020, Ob Bal: Outlays (gross)	10,475,794.75
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-113,516,584.96
3050, Ob Bal: EOY: Unpaid obligations	17,418,383.07
3100, Obligated balance, start of year	========== 63,644,482.30
3200, Obligated balance, end of year	========== 17,418,383.07

BA & O, Net

4011, Disc: Outlays from balances	-10,475,794.75
4020, Disc: Total outlays, gross	========== -10,475,794.75
4080, Disc: Outlays, net	========== -10,475,794.75
4190, Outlays, net (disc. and mand.)	========== -10,475,794.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -13/15-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		N	1		-55,258,343.47
0900	4901	C	E									X		U		N	1		27,239,093.61
0900	4902	C	E					DISC				X		U		N		N	28,019,249.86
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		50,198,000.00
1130	4392	C	E	P				DISC				X		U		N			-5,914,360.00
1160, BA: Disc: Appropriation (total)																			========== 44,283,640.00
1900, Budget authority total (disc. and mand.)																			========== 44,283,640.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 44,283,640.00
1941	4510	C	E		A									U		N	1		44,283,640.00
Change in Obl Bal																			
3010	4801	D	E									X		U		N	1		-55,258,343.47
3010	4901	C	E									X		U		N	1		27,239,093.61
3010	4902	C	E					DISC				X		U		N		N	28,019,249.86
Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC				X		U		N		N	-28,019,249.86
3050	4801	D	E											U		N	1		-55,258,343.47
3050	4901	C	E											U		N	1		27,239,093.61
Sub-Total, 3050																			**-28,019,249.86**
3200, Obligated balance, end of year																			========== -28,019,249.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -13/15-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 44,283,640.00
4010	4902	C	E					DISC				X			U		N		N	28,019,249.86
4020, Disc: Total outlays, gross																				========== 28,019,249.86
4070, Disc: Budget authority, net																				========== 44,283,640.00
4080, Disc: Outlays, net																				========== 28,019,249.86
4180, Budget authority, net (disc. and mand.)																				========== 44,283,640.00
4190, Outlays, net (disc. and mand.)																				========== 28,019,249.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -12/14-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-34,754,841.24
0900	4801	C	E									X		U		N	1		95,357,757.55
0900	4802	C	B					MAND				X		U		N	1	N	-18,760.85
0900	4802	C	E					MAND				X		U		N	1	N	26,402.27
0900	4901	C	B									X		U		N	1		-29,351,034.65
0900	4901	C	E									X		U		N	1		84,477,279.86
0900	4902	C	E					MAND				X		U		N		N	147,922,667.08
Sub-Total, 0900																			**263,659,470.02**

Budgetary Resources

1000	4201	D	B											U		N	1		448,212,047.93
1000	4801	C	B									X		U		N	1		-34,754,841.24
1000	4802	C	B					MAND				X		U		N	1	N	-18,760.85
1000	4901	C	B									X		U		N	1		-29,351,034.65
Sub-Total, 1000																			**384,087,411.19**
1021	4871	D	E									X		U		N			32,232,758.11
1050, Unob Bal: Unobligated balance (total)																			========== 416,320,169.30
1800	4252	D	E			F		MAND				X		U		N			86,790,153.81
1801	4251	C	E			F		MAND				X		U		N	1		-153.81
1850, BA: Mand: Spending auth: Total																			========== 86,790,000.00
1900, Budget authority total (disc. and mand.)																			========== 86,790,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 503,110,169.30
1941	4610	C	E		A									U		N	1		235,820,699.28
1941	4630	C	E											U		N	1		3,630,000.00
Sub-Total, 1941																			**239,450,699.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -12/14-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		34,754,841.24
3000	4901	C	B									X		U		N	1		29,351,034.65
Sub-Total, 3000																			**64,105,875.89**
3010	4801	C	B									X		U		N	1		-34,754,841.24
3010	4801	C	E									X		U		N	1		95,357,757.55
3010	4802	C	B					MAND				X		U		N	1	N	-18,760.85
3010	4802	C	E					MAND				X		U		N	1	N	26,402.27
3010	4901	C	B									X		U		N	1		-29,351,034.65
3010	4901	C	E									X		U		N	1		84,477,279.86
3010	4902	C	E					MAND				X		U		N		N	147,922,667.08
Sub-Total, 3010																			**263,659,470.02**
3020	4802	C	B					MAND				X		U		N	1	N	18,760.85
3020	4802	C	E					MAND				X		U		N	1	N	-26,402.27
3020	4902	C	E					MAND				X		U		N		N	-147,922,667.08
Sub-Total, 3020																			**-147,930,308.50**
3040	4871	D	E									X		U		N			-32,232,758.11
3050	4801	C	E											U		N	1		95,357,757.55
3050	4871	D	E											U		N			-32,232,758.11
3050	4901	C	E											U		N	1		84,477,279.86
Sub-Total, 3050																			**147,602,279.30**
3070	4251	C	E			F		MAND				X		U		N	1		153.81
3090	4251	C	E			F		MAND						U		N	1		153.81
3100, Obligated balance, start of year																			========== 64,105,875.89
3200, Obligated balance, end of year																			========== 147,602,433.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -12/14-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 86,790,000.00
4101	4802	C	B					MAND				X			U		N	1	N	-18,760.85
4101	4802	C	E					MAND				X			U		N	1	N	26,402.27
4101	4902	C	E					MAND				X			U		N		N	147,922,667.08
Sub-Total, 4101																				**147,930,308.50**
4110	4802	C	B					MAND				X			U		N	1	N	-18,760.85
4110	4802	C	E					MAND				X			U		N	1	N	26,402.27
4110	4902	C	E					MAND				X			U		N		N	147,922,667.08
Sub-Total, 4110																				**147,930,308.50**
4120	4252	D	E			F		MAND				X			U		N			-86,790,153.81
4130, Mand: Offsets against gross BA and outlays (total)																				========== -86,790,153.81
4140	4251	C	E			F		MAND				X			U		N	1		153.81
4150, Mand: Additional offsets against BA only (total)																				====== 153.81
4170, Mand: Outlays, net																				========== 61,140,154.69
4190, Outlays, net (disc. and mand.)																				========== 61,140,154.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -11/13-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-45,374,164.38
0900	4801	C	E									X		U		Y	1		34,556,415.69
0900	4802	C	B					MAND				X		U		Y	1	N	-17,138.95
0900	4802	C	E					MAND				X		U		Y	1	N	391.74
0900	4901	C	B									X		U		Y	1		-3,671,575.49
0900	4901	C	E									X		U		Y	1		1,064,338.85
0900	4902	C	E					MAND				X		U		Y		N	28,754,346.23
Sub-Total, 0900																			**15,312,613.69**

Budgetary Resources

1000	4201	D	B											U		Y	1		63,191,007.39
1000	4801	C	B									X		U		Y	1		-45,374,164.38
1000	4802	C	B					MAND				X		U		Y	1	N	-17,138.95
1000	4901	C	B									X		U		Y	1		-3,671,575.49
Sub-Total, 1000																			**14,128,128.57**
1021	4871	D	E									X		U		Y			6,890,846.32
1050, Unob Bal: Unobligated balance (total)																			========== 21,018,974.89
1930, Total budgetary resources avail (disc. and mand.)																			========== 21,018,974.89
1940	4610	C	E		A									U		Y	1		-5,412,868.41
1940	4700	C	E		A									U		Y	1		-293,492.79
Sub-Total, 1940																			**-5,706,361.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -11/13-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		45,374,164.38
3000	4901	C	B									X		U		Y	1		3,671,575.49
Sub-Total, 3000																			**49,045,739.87**
3010	4801	C	B									X		U		Y	1		-45,374,164.38
3010	4801	C	E									X		U		Y	1		34,556,415.69
3010	4802	C	B					MAND				X		U		Y	1	N	-17,138.95
3010	4802	C	E					MAND				X		U		Y	1	N	391.74
3010	4901	C	B									X		U		Y	1		-3,671,575.49
3010	4901	C	E									X		U		Y	1		1,064,338.85
3010	4902	C	E					MAND				X		U		Y		N	28,754,346.23
Sub-Total, 3010																			**15,312,613.69**
3020	4802	C	B					MAND				X		U		Y	1	N	17,138.95
3020	4802	C	E					MAND				X		U		Y	1	N	-391.74
3020	4902	C	E					MAND				X		U		Y		N	-28,754,346.23
Sub-Total, 3020																			**-28,737,599.02**
3040	4871	D	E									X		U		Y			-6,890,846.32
3050	4801	C	E											U		Y	1		34,556,415.69
3050	4871	D	E											U		Y			-6,890,846.32
3050	4901	C	E											U		Y	1		1,064,338.85
Sub-Total, 3050																			**28,729,908.22**
3100, Obligated balance, start of year																			========== 49,045,739.87
3200, Obligated balance, end of year																			========== 28,729,908.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -11/13-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		Y	1	N	-17,138.95
4101	4802	C	E					MAND				X			U		Y	1	N	391.74
4101	4902	C	E					MAND				X			U		Y		N	28,754,346.23
Sub-Total, 4101																				**28,737,599.02**
4110	4802	C	B					MAND				X			U		Y	1	N	-17,138.95
4110	4802	C	E					MAND				X			U		Y	1	N	391.74
4110	4902	C	E					MAND				X			U		Y		N	28,754,346.23
Sub-Total, 4110																				**28,737,599.02**
4170, Mand: Outlays, net																				========== 28,737,599.02
4190, Outlays, net (disc. and mand.)																				========== 28,737,599.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /13-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,917,603.55
0900	4901	C	E									X			U		Y	1		904,238.62
0900	4902	C	E					DISC				X			U		Y		N	19,222,061.27
Sub-Total, 0900																				**25,043,903.44**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		37,759,000.00
1160, BA: Disc: Appropriation (total)																				========== 37,759,000.00
1900, Budget authority total (disc. and mand.)																				========== 37,759,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 37,759,000.00
1940	4610	C	E		A										U		Y	1		-12,715,096.56
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		4,917,603.55
3010	4901	C	E									X			U		Y	1		904,238.62
3010	4902	C	E					DISC				X			U		Y		N	19,222,061.27
Sub-Total, 3010																				**25,043,903.44**
3020	4902	C	E					DISC				X			U		Y		N	-19,222,061.27
3050	4801	C	E												U		Y	1		4,917,603.55
3050	4901	C	E												U		Y	1		904,238.62
Sub-Total, 3050																				**5,821,842.17**
3200, Obligated balance, end of year																				========== 5,821,842.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /13-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 37,759,000.00
4010	4902	C	E					DISC				X		U			Y		N	19,222,061.27
4020, Disc: Total outlays, gross																				========== 19,222,061.27
4070, Disc: Budget authority, net																				========== 37,759,000.00
4080, Disc: Outlays, net																				========== 19,222,061.27
4180, Budget authority, net (disc. and mand.)																				========== 37,759,000.00
4190, Outlays, net (disc. and mand.)																				========== 19,222,061.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -10/12-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,151.72
3011	4801	C	B									X			E		N	1		-14,151.72
3011	4801	C	E									X			E		N	1		14,151.72
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		14,151.72
3100, Obligated balance, start of year																				========= 14,151.72
3200, Obligated balance, end of year																				========= 14,151.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /12-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,226,937.04
3000	4901	C	B									X			E		N	1		2,879,887.22
Sub-Total, 3000																				**6,106,824.26**
3011	4801	C	B									X			E		N	1		-3,226,937.04
3011	4801	C	E									X			E		N	1		376,414.27
3011	4802	C	B					DISC				X			E		N	1	N	-2,954.50
3011	4881	C	E									X			E		N			185,959.63
3011	4901	C	B									X			E		N	1		-2,879,887.22
3011	4901	C	E									X			E		N	1		2,119,910.47
3011	4902	C	E					DISC				X			E		N		N	3,613,454.02
Sub-Total, 3011																				**185,959.63**
3020	4802	C	B					DISC				X			E		N	1	N	2,954.50
3020	4902	C	E					DISC				X			E		N		N	-3,613,454.02
Sub-Total, 3020																				**-3,610,499.52**
3041	4871	D	E									X			E		N			-544,124.68
3050	4801	C	E												E		N	1		376,414.27
3050	4871	D	E												E		N			-544,124.68
3050	4881	C	E												E		N			185,959.63
3050	4901	C	E												E		N	1		2,119,910.47
Sub-Total, 3050																				**2,138,159.69**
3100, Obligated balance, start of year																				========== 6,106,824.26
3200, Obligated balance, end of year																				========== 2,138,159.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /12-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,954.50
4011	4902	C	E					DISC				X			E		N		N	3,613,454.02
	Sub-Total, 4011																			**3,610,499.52**
4020, Disc: Total outlays, gross																				========== 3,610,499.52
4080, Disc: Outlays, net																				========== 3,610,499.52
4190, Outlays, net (disc. and mand.)																				========== 3,610,499.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -09/11-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,757,289.31
3000	4901	C	B									X			E		N	1		859,394.23
Sub-Total, 3000																				**16,616,683.54**
3011	4801	C	B									X			E		N	1		-15,757,289.31
3011	4801	C	E									X			E		N	1		11,711,493.18
3011	4802	C	B					MAND				X			E		N	1	N	-10,586.11
3011	4802	C	E					MAND				X			E		N	1	N	10,015.91
3011	4881	C	E									X			E		N			249,383.39
3011	4901	C	B									X			E		N	1		-859,394.23
3011	4901	C	E									X			E		N	1		440,699.06
3011	4902	C	E					MAND				X			E		N		N	4,465,061.50
Sub-Total, 3011																				**249,383.39**
3020	4802	C	B					MAND				X			E		N	1	N	10,586.11
3020	4802	C	E					MAND				X			E		N	1	N	-10,015.91
3020	4902	C	E					MAND				X			E		N		N	-4,465,061.50
Sub-Total, 3020																				**-4,464,491.30**
3041	4871	D	E									X			E		N			-1,423,711.24
3050	4801	C	E												E		N	1		11,711,493.18
3050	4871	D	E												E		N			-1,423,711.24
3050	4881	C	E												E		N			249,383.39
3050	4901	C	E												E		N	1		440,699.06
Sub-Total, 3050																				**10,977,864.39**
3100, Obligated balance, start of year																				========== 16,616,683.54
3200, Obligated balance, end of year																				========== 10,977,864.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -09/11-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-10,586.11
4101	4802	C	E					MAND				X			E		N	1	N	10,015.91
4101	4902	C	E					MAND				X			E		N		N	4,465,061.50
Sub-Total, 4101																				**4,464,491.30**
4110	4802	C	B					MAND				X			E		N	1	N	-10,586.11
4110	4802	C	E					MAND				X			E		N	1	N	10,015.91
4110	4902	C	E					MAND				X			E		N		N	4,465,061.50
Sub-Total, 4110																				**4,464,491.30**
4170, Mand: Outlays, net																				========== 4,464,491.30
4190, Outlays, net (disc. and mand.)																				========== 4,464,491.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /11-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-584,446.83
3000	4901	C	B									X			E		N	1		2,245,986.35
Sub-Total, 3000																				**1,661,539.52**
3011	4801	D	B									X			E		N	1		584,446.83
3011	4801	D	E									X			E		N	1		-2,605,737.92
3011	4881	C	E									X			E		N			167,996.23
3011	4901	C	B									X			E		N	1		-2,245,986.35
3011	4901	C	E									X			E		N	1		2,237,731.02
3011	4902	C	E					DISC				X			E		N		N	2,029,546.42
Sub-Total, 3011																				**167,996.23**
3020	4902	C	E					DISC				X			E		N		N	-2,029,546.42
3041	4871	D	E									X			E		N			-336,726.89
3050	4801	D	E												E		N	1		-2,605,737.92
3050	4871	D	E												E		N			-336,726.89
3050	4881	C	E												E		N			167,996.23
3050	4901	C	E												E		N	1		2,237,731.02
Sub-Total, 3050																				**-536,737.56**
3100, Obligated balance, start of year																				========== 1,661,539.52
3200, Obligated balance, end of year																				========== -536,737.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /11-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	2,029,546.42
4020, Disc: Total outlays, gross																			========== 2,029,546.42
4080, Disc: Outlays, net																			========== 2,029,546.42
4190, Outlays, net (disc. and mand.)																			========== 2,029,546.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08/10-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,639,432.89
3000	4901	C	B									X		E		N	1		1,061,324.68
Sub-Total, 3000																			**3,700,757.57**
3011	4801	C	B									X		E		N	1		-2,639,432.89
3011	4801	C	E									X		E		N	1		2,654,846.36
3011	4802	C	B					MAND				X		E		N	1	N	-367.91
3011	4802	C	E					MAND				X		E		N	1	N	367.91
3011	4881	C	E									X		E		N			24,346.84
3011	4901	C	B									X		E		N	1		-1,061,324.68
3011	4901	C	E									X		E		N	1		1,011,931.76
3011	4902	C	E					MAND				X		E		N		N	33,979.45
Sub-Total, 3011																			**24,346.84**
3020	4802	C	B					MAND				X		E		N	1	N	367.91
3020	4802	C	E					MAND				X		E		N	1	N	-367.91
3020	4902	C	E					MAND				X		E		N		N	-33,979.45
Sub-Total, 3020																			**-33,979.45**
3041	4871	D	E									X		E		N			-405,323.58
3050	4801	C	E											E		N	1		2,654,846.36
3050	4871	D	E											E		N			-405,323.58
3050	4881	C	E											E		N			24,346.84
3050	4901	C	E											E		N	1		1,011,931.76
Sub-Total, 3050																			**3,285,801.38**
3100, Obligated balance, start of year																			========== 3,700,757.57
3200, Obligated balance, end of year																			========== 3,285,801.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08/10-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-367.91
4101	4802	C	E					MAND				X			E		N	1	N	367.91
4101	4902	C	E					MAND				X			E		N		N	33,979.45
Sub-Total, 4101																				**33,979.45**
4110	4802	C	B					MAND				X			E		N	1	N	-367.91
4110	4802	C	E					MAND				X			E		N	1	N	367.91
4110	4902	C	E					MAND				X			E		N		N	33,979.45
Sub-Total, 4110																				**33,979.45**
4170, Mand: Outlays, net																				========= 33,979.45
4190, Outlays, net (disc. and mand.)																				========= 33,979.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /10-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,006,663.08
3000	4901	D	B									X		E		N	1		-369,925.89
Sub-Total, 3000																			**636,737.19**
3011	4801	C	B									X		E		N	1		-1,006,663.08
3011	4801	C	E									X		E		N	1		953,299.69
3011	4802	C	B					DISC				X		E		N	1	N	-100.77
3011	4802	C	E					DISC				X		E		N	1	N	100.77
3011	4901	D	B									X		E		N	1		369,925.89
3011	4901	D	E									X		E		N	1		-345,122.40
3011	4902	C	E					DISC				X		E		N		N	28,559.90
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	100.77
3020	4802	C	E					DISC				X		E		N	1	N	-100.77
3020	4902	C	E					DISC				X		E		N		N	-28,559.90
Sub-Total, 3020																			**-28,559.90**
3041	4871	D	E									X		E		N			-331,590.62
3050	4801	C	E											E		N	1		953,299.69
3050	4871	D	E											E		N			-331,590.62
3050	4901	D	E											E		N	1		-345,122.40
Sub-Total, 3050																			**276,586.67**
3100, Obligated balance, start of year																			========== 636,737.19
3200, Obligated balance, end of year																			========== 276,586.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /10-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-100.77
4011	4802	C	E					DISC				X			E		N	1	N	100.77
4011	4902	C	E					DISC				X			E		N		N	28,559.90
Sub-Total, 4011																				**28,559.90**
4020, Disc: Total outlays, gross																				========= 28,559.90
4080, Disc: Outlays, net																				========= 28,559.90
4190, Outlays, net (disc. and mand.)																				========= 28,559.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Acquisition Workforce Devel
Treasury Account:
Budget Account Id: 007-10-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 304,015,987.15

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 398,215,539.76

1021, Unob Bal: Recov of prior year unpaid obligations 39,123,604.43

1050, Unob Bal: Unobligated balance (total) ========== 437,339,144.19

1100, BA: Disc: Appropriation 87,957,000.00

1130, BA: Disc: Appropriations permanently reduced -5,914,360.00

1160, BA: Disc: Appropriation (total) ========== 82,042,640.00

1800, BA: Mand: Spending auth: Collected 86,790,153.81

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -153.81

1850, BA: Mand: Spending auth: Total ========== 86,790,000.00

1900, Budget authority total (disc. and mand.) ========== 168,832,640.00

1930, Total budgetary resources avail (disc. and mand.) ========== 606,171,784.19

1940, Unob Bal: Memo: Unob bal expiring -18,421,457.76

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 283,734,339.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Acquisition Workforce Devel
Treasury Account:
Budget Account Id: 007-10-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	141,888,309.56
3010, Ob Bal: Obligations incurred: Unexpired accounts	304,015,987.15
3011, Ob Bal: Obligations incurred: Expired accounts	627,686.09
3020, Ob Bal: Outlays (gross)	-234,076,295.24
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,123,604.43
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,041,477.01
3050, Ob Bal: EOY: Unpaid obligations	170,290,606.12
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	153.81
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	153.81
3100, Obligated balance, start of year	========== 141,888,309.56
3200, Obligated balance, end of year	========== 170,290,759.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Acquisition Workforce Devel
Treasury Account:
Budget Account Id: 007-10-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 82,042,640.00
4010, Disc: Outlays from new authority	47,241,311.13
4011, Disc: Outlays from balances	5,668,605.84
4020, Disc: Total outlays, gross	========== 52,909,916.97
4070, Disc: Budget authority, net	========== 82,042,640.00
4080, Disc: Outlays, net	========== 52,909,916.97
4090, Mand: Budget authority, gross	========== 86,790,000.00
4101, Mand: Outlays from balances	181,166,378.27
4110, Mand: Total outlays, gross	181,166,378.27
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-86,790,153.81
4130, Mand: Offsets against gross BA and outlays (total)	========== -86,790,153.81
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	153.81
4150, Mand: Additional offsets against BA only (total)	====== 153.81
4170, Mand: Outlays, net	========== 94,376,224.46
4180, Budget authority, net (disc. and mand.)	========== 82,042,640.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Acquisition Workforce Devel
Treasury Account:
Budget Account Id: 007-10-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 147,286,141.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Treasury Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-118,620,389.68
0900	4801	C	B									X			U		N	1		-49,681,770.62
0900	4801	C	B									X			U		N	1		-336,398,961.24
0900	4801	C	B									X			U		N	1		-100,003,408.56
0900	4801	D	B									X			U		N	1		6,665,557.63
0900	4801	C	B									X			U		N	1		-23,031,755.02
0900	4801	C	B									X			U		N	1		-391,741,853.80
0900	4801	C	B									X			U		N	1		-136,895,826.35
0900	4801	D	B									X			U		N	1		1,105,424,225.85
0900	4801	C	B									X			U		N	1		-9,415,499.27
0900	4801	C	E									X			U		N	1		9,553,374.48
0900	4801	C	E									X			U		N	1		135,415,657.21
0900	4801	D	E									X			U		N	1		-6,665,557.63
0900	4801	C	E									X			U		N	1		100,003,408.56
0900	4801	C	E									X			U		N	1		49,681,770.62
0900	4801	C	E									X			U		N	1		124,254,554.74
0900	4801	D	E									X			U		N	1		-1,104,191,110.24
0900	4801	C	E									X			U		N	1		337,991,995.70
0900	4801	C	E									X			U		N	1		23,031,755.02
0900	4801	C	E									X			U		N	1		391,758,662.88
0900	4802	D	B					DISC	BAL			X			U		N	1	N	13,863,397.54
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-13,863,397.54
0900	4901	D	B									X			U		N	1		11,100,130.59
0900	4901	D	E									X			U		N	1		-12,333,246.20
0900	4902	D	E					DISC	BAL			X			U		N		N	-11.63
0900	4902	D	E					DISC	BAL			X			U		N		N	-3,294,308.78
0900	4902	C	E					DISC	BAL			X			U		N		N	1,200,000.81
0900	4902	C	E					DISC	BAL			X			U		N		N	16,361.64
0900	4902	C	E					DISC	BAL			X			U		N		N	1,790,637.40
Sub-Total, 0900																				**5,614,394.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Treasury Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		246,216,293.72
1000	4251	C	B			F		DISC				X		U		N	1		-111,934.08
1000	4801	C	B									X		U		N	1		-118,620,389.68
1000	4801	C	B									X		U		N	1		-49,681,770.62
1000	4801	C	B									X		U		N	1		-336,398,961.24
1000	4801	C	B									X		U		N	1		-100,003,408.56
1000	4801	D	B									X		U		N	1		6,665,557.63
1000	4801	C	B									X		U		N	1		-23,031,755.02
1000	4801	C	B									X		U		N	1		-391,741,853.80
1000	4801	C	B									X		U		N	1		-136,895,826.35
1000	4801	D	B									X		U		N	1		1,105,424,225.85
1000	4801	C	B									X		U		N	1		-9,415,499.27
1000	4802	D	B					DISC	BAL			X		U		N	1	N	13,863,397.54
1000	4901	D	B									X		U		N	1		11,100,130.59
Sub-Total, 1000																			**217,368,206.71**
1021	4871	D	E									X		U		N			4,929,702.03
1050, Unob Bal: Unobligated balance (total)																			========== 222,297,908.74
1130	4392	C	E	P				DISC				X		U		N			-16,666,572.00
1160, BA: Disc: Appropriation (total)																			========== -16,666,572.00
1701	4251	C	B			F		DISC				X		U		N	1		111,934.08
1701	4251	C	E			F		DISC				X		U		N	1		-111,934.08
Sub-Total, 1701																			**0.00**
1900, Budget authority total (disc. and mand.)																			========== -16,666,572.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 205,631,336.74
1941	4630	C	E											U		N	1		200,016,942.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Treasury Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		118,620,389.68
3000	4801	C	B									X			U		N	1		49,681,770.62
3000	4801	C	B									X			U		N	1		336,398,961.24
3000	4801	C	B									X			U		N	1		100,003,408.56
3000	4801	D	B									X			U		N	1		-6,665,557.63
3000	4801	C	B									X			U		N	1		23,031,755.02
3000	4801	C	B									X			U		N	1		391,741,853.80
3000	4801	C	B									X			U		N	1		136,895,826.35
3000	4801	D	B									X			U		N	1		-1,105,424,225.85
3000	4801	C	B									X			U		N	1		9,415,499.27
3000	4901	D	B									X			U		N	1		-11,100,130.59
Sub-Total, 3000																				**42,599,550.47**
3010	4801	C	B									X			U		N	1		-118,620,389.68
3010	4801	C	B									X			U		N	1		-49,681,770.62
3010	4801	C	B									X			U		N	1		-336,398,961.24
3010	4801	C	B									X			U		N	1		-100,003,408.56
3010	4801	D	B									X			U		N	1		6,665,557.63
3010	4801	C	B									X			U		N	1		-23,031,755.02
3010	4801	C	B									X			U		N	1		-391,741,853.80
3010	4801	C	B									X			U		N	1		-136,895,826.35
3010	4801	D	B									X			U		N	1		1,105,424,225.85
3010	4801	C	B									X			U		N	1		-9,415,499.27
3010	4801	C	E									X			U		N	1		9,553,374.48
3010	4801	C	E									X			U		N	1		135,415,657.21
3010	4801	D	E									X			U		N	1		-6,665,557.63
3010	4801	C	E									X			U		N	1		100,003,408.56
3010	4801	C	E									X			U		N	1		49,681,770.62
3010	4801	C	E									X			U		N	1		124,254,554.74
3010	4801	D	E									X			U		N	1		-1,104,191,110.24
3010	4801	C	E									X			U		N	1		337,991,995.70
3010	4801	C	E									X			U		N	1		23,031,755.02
3010	4801	C	E									X			U		N	1		391,758,662.88
3010	4802	D	B					DISC	BAL			X			U		N	1	N	13,863,397.54
3010	4802	D	E					DISC	BAL			X			U		N	1	N	-13,863,397.54
3010	4901	D	B									X			U		N	1		11,100,130.59
3010	4901	D	E									X			U		N	1		-12,333,246.20
3010	4902	D	E					DISC	BAL			X			U		N		N	-11.63
3010	4902	D	E					DISC	BAL			X			U		N		N	-3,294,308.78
3010	4902	C	E					DISC	BAL			X			U		N		N	1,200,000.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Treasury Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL			X		U			N		N	16,361.64
3010	4902	C	E					DISC	BAL			X		U			N		N	1,790,637.40
Sub-Total, 3010																				**5,614,394.11**
3020	4802	D	B					DISC	BAL			X		U			N	1	N	-13,863,397.54
3020	4802	D	E					DISC	BAL			X		U			N	1	N	13,863,397.54
3020	4902	D	E					DISC	BAL			X		U			N		N	11.63
3020	4902	D	E					DISC	BAL			X		U			N		N	3,294,308.78
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,200,000.81
3020	4902	C	E					DISC	BAL			X		U			N		N	-16,361.64
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,790,637.40
Sub-Total, 3020																				**287,320.56**
3040	4871	D	E									X		U			N			-4,929,702.03
3050	4801	C	E											U			N	1		9,553,374.48
3050	4801	C	E											U			N	1		135,415,657.21
3050	4801	D	E											U			N	1		-6,665,557.63
3050	4801	C	E											U			N	1		100,003,408.56
3050	4801	C	E											U			N	1		49,681,770.62
3050	4801	C	E											U			N	1		124,254,554.74
3050	4801	D	E											U			N	1		-1,104,191,110.24
3050	4801	C	E											U			N	1		337,991,995.70
3050	4801	C	E											U			N	1		23,031,755.02
3050	4801	C	E											U			N	1		391,758,662.88
3050	4871	D	E											U			N			-4,929,702.03
3050	4901	D	E											U			N	1		-12,333,246.20
Sub-Total, 3050																				**43,571,563.11**
3060	4251	C	B			F		DISC				X		U			N	1		111,934.08
3070	4251	C	B			F		DISC				X		U			N	1		-111,934.08
3070	4251	C	E			F		DISC				X		U			N	1		111,934.08
Sub-Total, 3070																				**0.00**
3090	4251	C	E			F		DISC						U			N	1		111,934.08
3100, Obligated balance, start of year																				========== 42,711,484.55
3200, Obligated balance, end of year																				========== 43,683,497.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Treasury Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -16,666,572.00
4011	4802	D	B					DISC	BAL			X			U		N	1	N	13,863,397.54
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-13,863,397.54
4011	4902	D	E					DISC	BAL			X			U		N		N	-11.63
4011	4902	D	E					DISC	BAL			X			U		N		N	-3,294,308.78
4011	4902	C	E					DISC	BAL			X			U		N		N	1,200,000.81
4011	4902	C	E					DISC	BAL			X			U		N		N	16,361.64
4011	4902	C	E					DISC	BAL			X			U		N		N	1,790,637.40
Sub-Total, 4011																				**-287,320.56**
4020, Disc: Total outlays, gross																				========== -287,320.56
4050	4251	C	B			F		DISC				X			U		N	1		-111,934.08
4050	4251	C	E			F		DISC				X			U		N	1		111,934.08
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== -16,666,572.00
4080, Disc: Outlays, net																				========== -287,320.56
4180, Budget authority, net (disc. and mand.)																				========== -16,666,572.00
4190, Outlays, net (disc. and mand.)																				========== -287,320.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response Fund
Treasury Account:
Budget Account Id: 007-10-0833 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,614,394.11

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 217,368,206.71

1021, Unob Bal: Recov of prior year unpaid obligations 4,929,702.03

1050, Unob Bal: Unobligated balance (total) ========== 222,297,908.74

1130, BA: Disc: Appropriations permanently reduced -16,666,572.00

1160, BA: Disc: Appropriation (total) ========== -16,666,572.00

1900, Budget authority total (disc. and mand.) ========== -16,666,572.00

1930, Total budgetary resources avail (disc. and mand.) ========== 205,631,336.74

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 200,016,942.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response Fund
Treasury Account:
Budget Account Id: 007-10-0833 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,599,550.47
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,614,394.11
3020, Ob Bal: Outlays (gross)	287,320.56
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,929,702.03
3050, Ob Bal: EOY: Unpaid obligations	43,571,563.11
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	111,934.08
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	111,934.08
3100, Obligated balance, start of year	========== 42,711,484.55
3200, Obligated balance, end of year	========== 43,683,497.19

BA & O, Net

4000, Disc: Budget authority, gross	========== -16,666,572.00
4011, Disc: Outlays from balances	-287,320.56
4020, Disc: Total outlays, gross	========== -287,320.56
4070, Disc: Budget authority, net	========== -16,666,572.00
4080, Disc: Outlays, net	========== -287,320.56
4180, Budget authority, net (disc. and mand.)	========== -16,666,572.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response Fund
Treasury Account:
Budget Account Id: 007-10-0833 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -287,320.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Treasury Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-1,641,183.47
0900	4801	C	E									X			U		N	4		1,642,817.51
0900	4901	C	B									X			U		N	4		-1,575,112.19
0900	4901	C	E									X			U		N	4		1,573,478.15
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	4		15,280,664.70
1000	4801	C	B									X			U		N	4		-1,641,183.47
1000	4901	C	B									X			U		N	4		-1,575,112.19
Sub-Total, 1000																				**12,064,369.04**
1021	4871	D	E									X			U		N			18,589.80
1050, Unob Bal: Unobligated balance (total)																				========== 12,082,958.84
1130	4392	C	E	P				DISC				X			U		N			-940,992.00
1160, BA: Disc: Appropriation (total)																				========== -940,992.00
1900, Budget authority total (disc. and mand.)																				========== -940,992.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,141,966.84
1941	4510	C	E		A										U		N	4		11,125,011.07
1941	4610	C	E		A										U		N	4		16,955.77
Sub-Total, 1941																				**11,141,966.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Treasury Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	4		1,641,183.47
3000	4901	C	B									X			U		N	4		1,575,112.19
	Sub-Total, 3000																			**3,216,295.66**
3010	4801	C	B									X			U		N	4		-1,641,183.47
3010	4801	C	E									X			U		N	4		1,642,817.51
3010	4901	C	B									X			U		N	4		-1,575,112.19
3010	4901	C	E									X			U		N	4		1,573,478.15
	Sub-Total, 3010																			**0.00**
3040	4871	D	E									X			U		N			-18,589.80
3050	4801	C	E												U		N	4		1,642,817.51
3050	4871	D	E												U		N			-18,589.80
3050	4901	C	E												U		N	4		1,573,478.15
	Sub-Total, 3050																			**3,197,705.86**

3100, Obligated balance, start of year ==========
3,216,295.66

3200, Obligated balance, end of year ==========
3,197,705.86

BA & O, Net

4000, Disc: Budget authority, gross ==========
-940,992.00

4070, Disc: Budget authority, net ==========
-940,992.00

4180, Budget authority, net (disc. and mand.) ==========
-940,992.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response
Treasury Account:
Budget Account Id: 007-10-4965 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	12,064,369.04
1021, Unob Bal: Recov of prior year unpaid obligations	18,589.80
1050, Unob Bal: Unobligated balance (total)	========== 12,082,958.84
1130, BA: Disc: Appropriations permanently reduced	-940,992.00
1160, BA: Disc: Appropriation (total)	========== -940,992.00
1900, Budget authority total (disc. and mand.)	========== -940,992.00
1930, Total budgetary resources avail (disc. and mand.)	========== 11,141,966.84
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	11,141,966.84

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,216,295.66
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,589.80
3050, Ob Bal: EOY: Unpaid obligations	3,197,705.86
3100, Obligated balance, start of year	========== 3,216,295.66
3200, Obligated balance, end of year	========== 3,197,705.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response
Treasury Account:
Budget Account Id: 007-10-4965 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== -940,992.00
4070, Disc: Budget authority, net	========== -940,992.00
4180, Budget authority, net (disc. and mand.)	========== -940,992.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Treasury Account: Defense Cooperative Initiatives
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5187 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		7,518,013.88
1000	4394	C	B					MAND				X			U		N	2		-7,518,013.88
Sub-Total, 1000																				**0.00**
1201	4394	C	B					MAND				X			U		N	2		7,518,013.88
1201	4394	C	E					MAND				X			U		N	2		-7,518,013.88
Sub-Total, 1201																				**0.00**

Memo Entries

5000	1610	D	B												U		N			7,529,609.48
5001	1610	D	E												U		N			7,529,609.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Treasury Account: Burdensharing and Other Cooperative Activities
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	195,874,989.13
Budgetary Resources																				
1000	4201	D	B												U		N	2		94,314,811.70
1050, Unob Bal: Unobligated balance (total)																				========== 94,314,811.70
1201	4114	D	E	P				MAND				X			U		N	2		183,775,426.01
1260, BA: Mand: Appropriations (total)																				========== 183,775,426.01
1900, Budget authority total (disc. and mand.)																				========== 183,775,426.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 278,090,237.71
1941	4620	C	E		A										U		N	2		82,215,248.58
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X			U		N		N	195,874,989.13
3020	4902	C	E					MAND	NEW			X			U		N		N	-195,874,989.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Treasury Account: Burdensharing and Other Cooperative Activities
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 183,775,426.01
4100	4902	C	E					MAND	NEW			X		U			N		N	195,874,989.13
4110	4902	C	E					MAND	NEW			X		U			N		N	195,874,989.13
4160, Mand: Budget authority, net																				========== 183,775,426.01
4170, Mand: Outlays, net																				========== 195,874,989.13
4180, Budget authority, net (disc. and mand.)																				========== 183,775,426.01
4190, Outlays, net (disc. and mand.)																				========== 195,874,989.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Allied Contributions and Cooperation Account
Treasury Account:
Budget Account Id: 007-10-9927 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 195,874,989.13

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 94,314,811.70

1050, Unob Bal: Unobligated balance (total) ========== 94,314,811.70

1201, BA: Mand: Appropriation (special or trust fund) 183,775,426.01

1260, BA: Mand: Appropriations (total) ========== 183,775,426.01

1900, Budget authority total (disc. and mand.) ========== 183,775,426.01

1930, Total budgetary resources avail (disc. and mand.) ========== 278,090,237.71

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 82,215,248.58

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 195,874,989.13

3020, Ob Bal: Outlays (gross) -195,874,989.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Allied Contributions and Cooperation Account
Treasury Account:
Budget Account Id: 007-10-9927 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 183,775,426.01
4100, Mand: Outlays from new authority	195,874,989.13
4110, Mand: Total outlays, gross	195,874,989.13
4160, Mand: Budget authority, net	========== 183,775,426.01
4170, Mand: Outlays, net	========== 195,874,989.13
4180, Budget authority, net (disc. and mand.)	========== 183,775,426.01
4190, Outlays, net (disc. and mand.)	========== 195,874,989.13

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	7,529,609.48
5001, Memo: Invest, EOY: Fed securities: Par value	7,529,609.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Restoration of the Rocky Mountain Arsenal
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-644,305.42
0900	4801	D	E									X			U		N	2		-413,588.81
0900	4801	C	E									X			U		N	2		783,543.43
0900	4801	C	E									X			U		N	2		1,439,230.60
0900	4901	C	B									X			U		N	2		-7,156.58
0900	4901	C	E									X			U		N	2		867,909.60
0900	4901	D	E									X			U		N	2		-847,152.25
0900	4902	C	E					MAND	BAL			X			U		N		N	2,394,337.38
0900	4902	D	E					MAND	BAL			X			U		N		N	-850,545.68
0900	4902	D	E					MAND	NEW			X			U		N		N	-783,543.43
0900	4902	C	E					MAND	NEW			X			U		N		N	783,543.43
Sub-Total, 0900																				**2,722,272.27**

Budgetary Resources

1000	4201	D	B												U		N	2		19,518,493.74
1000	4801	C	B									X			U		N	2		-644,305.42
1000	4901	C	B									X			U		N	2		-7,156.58
Sub-Total, 1000																				**18,867,031.74**
1050, Unob Bal: Unobligated balance (total)																				==========
																				18,867,031.74
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				18,867,031.74
1941	4510	C	E		A										U	X	N	2		8,386,170.06
1941	4620	C	E		A										U		N	2		7,114,487.97
1941	4700	C	E		A										U		N	2		644,101.44
Sub-Total, 1941																				**16,144,759.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Restoration of the Rocky Mountain Arsenal
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		644,305.42
3000	4901	C	B									X			U		N	2		7,156.58
Sub-Total, 3000																				**651,462.00**
3010	4801	C	B									X			U		N	2		-644,305.42
3010	4801	D	E									X			U		N	2		-413,588.81
3010	4801	C	E									X			U		N	2		783,543.43
3010	4801	C	E									X			U		N	2		1,439,230.60
3010	4901	C	B									X			U		N	2		-7,156.58
3010	4901	C	E									X			U		N	2		867,909.60
3010	4901	D	E									X			U		N	2		-847,152.25
3010	4902	C	E					MAND	BAL			X			U		N		N	2,394,337.38
3010	4902	D	E					MAND	BAL			X			U		N		N	-850,545.68
3010	4902	D	E					MAND	NEW			X			U		N		N	-783,543.43
3010	4902	C	E					MAND	NEW			X			U		N		N	783,543.43
Sub-Total, 3010																				**2,722,272.27**
3020	4902	C	E					MAND	BAL			X			U		N		N	-2,394,337.38
3020	4902	D	E					MAND	BAL			X			U		N		N	850,545.68
3020	4902	D	E					MAND	NEW			X			U		N		N	783,543.43
3020	4902	C	E					MAND	NEW			X			U		N		N	-783,543.43
Sub-Total, 3020																				**-1,543,791.70**
3050	4801	D	E												U		N	2		-413,588.81
3050	4801	C	E												U		N	2		783,543.43
3050	4801	C	E												U		N	2		1,439,230.60
3050	4901	C	E												U		N	2		867,909.60
3050	4901	D	E												U		N	2		-847,152.25
Sub-Total, 3050																				**1,829,942.57**
3100, Obligated balance, start of year																				========== 651,462.00
3200, Obligated balance, end of year																				========== 1,829,942.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Restoration of the Rocky Mountain Arsenal
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	D	E					MAND	NEW			X			U		N		N	-783,543.43
4100	4902	C	E					MAND	NEW			X			U		N		N	783,543.43
Sub-Total, 4100																				**0.00**
4101	4902	C	E					MAND	BAL			X			U		N		N	2,394,337.38
4101	4902	D	E					MAND	BAL			X			U		N		N	-850,545.68
Sub-Total, 4101																				**1,543,791.70**
4110	4902	C	E					MAND	BAL			X			U		N		N	2,394,337.38
4110	4902	D	E					MAND	BAL			X			U		N		N	-850,545.68
4110	4902	D	E					MAND	NEW			X			U		N		N	-783,543.43
4110	4902	C	E					MAND	NEW			X			U		N		N	783,543.43
Sub-Total, 4110																				**1,543,791.70**
4170, Mand: Outlays, net																				========== 1,543,791.70
4190, Outlays, net (disc. and mand.)																				========== 1,543,791.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: National Science Center, Army
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-591,980.68
0900	4801	C	E									X		U		N	2		85,741.26
0900	4902	C	E					MAND	BAL			X		U		N		N	506,239.42
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	2		727,815.56
1000	4801	C	B									X		U		N	2		-591,980.68
	Sub-Total, 1000																		**135,834.88**
1050, Unob Bal: Unobligated balance (total)																			========== 135,834.88
1930, Total budgetary resources avail (disc. and mand.)																			========== 135,834.88
1941	4510	C	E		A									U	X	N	2		135,834.88
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		591,980.68
3010	4801	C	B									X		U		N	2		-591,980.68
3010	4801	C	E									X		U		N	2		85,741.26
3010	4902	C	E					MAND	BAL			X		U		N		N	506,239.42
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					MAND	BAL			X		U		N		N	-506,239.42
3050	4801	C	E											U		N	2		85,741.26
3100, Obligated balance, start of year																			========== 591,980.68
3200, Obligated balance, end of year																			========= 85,741.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: National Science Center, Army
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	506,239.42
4110	4902	C	E					MAND	BAL			X			U		N		N	506,239.42
4170, Mand: Outlays, net																				========== 506,239.42
4190, Outlays, net (disc. and mand.)																				========== 506,239.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Use of Proceeds from the Transfer or Disposition of Commissary F
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	2		1,706,661.00
0900	4801	D	E									X			U		N	2		-1,706,661.00
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	2		525,000.19
1000	4801	D	B									X			U		N	2		1,706,661.00
Sub-Total, 1000																				**2,231,661.19**
1050, Unob Bal: Unobligated balance (total)																				========== 2,231,661.19
1201	4114	D	E	P				MAND				X			U		N	2		525,000.00
1260, BA: Mand: Appropriations (total)																				========== 525,000.00
1900, Budget authority total (disc. and mand.)																				========== 525,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,756,661.19
1941	4510	C	E		A										U		N	2		1,050,000.00
1941	4610	C	E		A										U		N	2		1,706,661.19
Sub-Total, 1941																				**2,756,661.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Use of Proceeds from the Transfer or Disposition of Commissary F
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	2		-1,706,661.00
3010	4801	D	B									X			U		N	2		1,706,661.00
3010	4801	D	E									X			U		N	2		-1,706,661.00
	Sub-Total, 3010																			**0.00**
3050	4801	D	E												U		N	2		-1,706,661.00
3100, Obligated balance, start of year																				========== -1,706,661.00
3200, Obligated balance, end of year																				========== -1,706,661.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 525,000.00
4160, Mand: Budget authority, net	========== 525,000.00
4180, Budget authority, net (disc. and mand.)	========== 525,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Miscellaneous Special Funds
Treasury Account:
Budget Account Id: 007-10-9922 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,722,272.27

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 21,234,527.81

1050, Unob Bal: Unobligated balance (total) ========== 21,234,527.81

1201, BA: Mand: Appropriation (special or trust fund) 525,000.00

1260, BA: Mand: Appropriations (total) ========== 525,000.00

1900, Budget authority total (disc. and mand.) ========== 525,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 21,759,527.81

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 19,037,255.54

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 -463,218.32

3010, Ob Bal: Obligations incurred: Unexpired accounts 2,722,272.27

3020, Ob Bal: Outlays (gross) -2,050,031.12

3050, Ob Bal: EOY: Unpaid obligations 209,022.83

3100, Obligated balance, start of year ========== -463,218.32

3200, Obligated balance, end of year ========== 209,022.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Miscellaneous Special Funds
Treasury Account:
Budget Account Id: 007-10-9922 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 525,000.00
4101, Mand: Outlays from balances	2,050,031.12
4110, Mand: Total outlays, gross	2,050,031.12
4160, Mand: Budget authority, net	========== 525,000.00
4170, Mand: Outlays, net	========== 2,050,031.12
4180, Budget authority, net (disc. and mand.)	========== 525,000.00
4190, Outlays, net (disc. and mand.)	========== 2,050,031.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Treasury Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-358,552.57
0900	4801	C	E									X			U		N	2		358,552.57
0900	4901	D	B									X			U		N	2		600.71
0900	4901	D	E									X			U		N	2		-600.71
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		374,721.98
1000	4801	C	B									X			U		N	2		-358,552.57
1000	4901	D	B									X			U		N	2		600.71
	Sub-Total, 1000																			**16,770.12**
1050, Unob Bal: Unobligated balance (total)																				========= 16,770.12
1134	4395	C	E	P				DISC				X			U		N			-1,326.00
1160, BA: Disc: Appropriation (total)																				======= -1,326.00
1900, Budget authority total (disc. and mand.)																				======= -1,326.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 15,444.12
1941	4610	C	E		A										U		N	2		15,444.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Treasury Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		358,552.57
3000	4901	D	B									X			U		N	2		-600.71
	Sub-Total, 3000																			**357,951.86**
3010	4801	C	B									X			U		N	2		-358,552.57
3010	4801	C	E									X			U		N	2		358,552.57
3010	4901	D	B									X			U		N	2		600.71
3010	4901	D	E									X			U		N	2		-600.71
	Sub-Total, 3010																			**0.00**
3050	4801	C	E												U		N	2		358,552.57
3050	4901	D	E												U		N	2		-600.71
	Sub-Total, 3050																			**357,951.86**

3100, Obligated balance, start of year ==========
357,951.86

3200, Obligated balance, end of year ==========
357,951.86

BA & O, Net

4000, Disc: Budget authority, gross =======
-1,326.00

4070, Disc: Budget authority, net =======
-1,326.00

4180, Budget authority, net (disc. and mand.) =======
-1,326.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Kaho' Olawe Island Conveyance, Remediation, and E
Treasury Account:
Budget Account Id: 007-10-5185 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	16,770.12
1050, Unob Bal: Unobligated balance (total)	========= 16,770.12
1134, BA: Disc: Appropriations precluded from obligation	-1,326.00
1160, BA: Disc: Appropriation (total)	======= -1,326.00
1900, Budget authority total (disc. and mand.)	======= -1,326.00
1930, Total budgetary resources avail (disc. and mand.)	========= 15,444.12
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	15,444.12

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	357,951.86
3050, Ob Bal: EOY: Unpaid obligations	357,951.86
3100, Obligated balance, start of year	========== 357,951.86
3200, Obligated balance, end of year	========== 357,951.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Kaho' Olawe Island Conveyance, Remediation, and E
Treasury Account:
Budget Account Id: 007-10-5185 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	======= -1,326.00
4070, Disc: Budget authority, net	======= -1,326.00
4180, Budget authority, net (disc. and mand.)	======= -1,326.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Treasury Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-24,325,922.57
0900	4801	C	E									X			U		N	2		23,066,362.21
0900	4802	C	E					DISC	BAL			X			U		N	2	N	474,599.87
0900	4901	C	B									X			U		N	2		-312,003.14
0900	4901	C	E									X			U		N	2		739,735.55
0900	4902	C	E					DISC	BAL			X			U		N		N	10,151,176.89
	Sub-Total, 0900																			**9,793,948.81**

Budgetary Resources

1000	4201	D	B												U		N	2		83,098,238.50
1000	4251	D	B			F		DISC				X			U		N	2		3,641,629.76
1000	4801	C	B									X			U		N	2		-24,325,922.57
1000	4901	C	B									X			U		N	2		-312,003.14
	Sub-Total, 1000																			**62,101,942.55**
1020	4114	C	E	P				DISC				B			U		N	2		-15,326,703.12
1021	4871	D	E									X			U		N			4,468,916.29
1050, Unob Bal: Unobligated balance (total)																				========== 51,244,155.72
1101	4114	D	E	P				DISC				X			U		N	2		13,825,000.00
1133	4388	C	E	P				DISC				X			U		N			-4,938,570.00
1160, BA: Disc: Appropriation (total)																				========== 8,886,430.00
1701	4251	D	B			F		DISC				X			U		N	2		-3,641,629.76
1701	4251	D	E			F		DISC				X			U		N	2		3,641,629.76
	Sub-Total, 1701																			**0.00**
1900, Budget authority total (disc. and mand.)																				========== 8,886,430.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 60,130,585.72
1941	4450	D	E												U		N	2		-15,326,703.12
1941	4450	C	E												U		N	2		15,326,703.12
1941	4510	C	E		A										U		N	2		9,936,319.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Treasury Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	2		40,400,317.59
Sub-Total, 1941																			**50,336,636.91**

Change in Obl Bal

3000	4801	C	B									X		U		N	2		24,325,922.57
3000	4901	C	B									X		U		N	2		312,003.14
Sub-Total, 3000																			**24,637,925.71**
3010	4801	C	B									X		U		N	2		-24,325,922.57
3010	4801	C	E									X		U		N	2		23,066,362.21
3010	4802	C	E					DISC	BAL			X		U		N	2	N	474,599.87
3010	4901	C	B									X		U		N	2		-312,003.14
3010	4901	C	E									X		U		N	2		739,735.55
3010	4902	C	E					DISC	BAL			X		U		N		N	10,151,176.89
Sub-Total, 3010																			**9,793,948.81**
3020	4802	C	E					DISC	BAL			X		U		N	2	N	-474,599.87
3020	4902	C	E					DISC	BAL			X		U		N		N	-10,151,176.89
Sub-Total, 3020																			**-10,625,776.76**
3040	4871	D	E									X		U		N			-4,468,916.29
3050	4801	C	E											U		N	2		23,066,362.21
3050	4871	D	E											U		N			-4,468,916.29
3050	4901	C	E											U		N	2		739,735.55
Sub-Total, 3050																			**19,337,181.47**
3060	4251	D	B			F		DISC				X		U		N	2		-3,641,629.76
3070	4251	D	B			F		DISC				X		U		N	2		3,641,629.76
3070	4251	D	E			F		DISC				X		U		N	2		-3,641,629.76
Sub-Total, 3070																			**0.00**
3090	4251	D	E			F		DISC						U		N	2		-3,641,629.76
3100, Obligated balance, start of year																			========== 20,996,295.95
3200, Obligated balance, end of year																			========== 15,695,551.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Treasury Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 8,886,430.00
4011	4802	C	E					DISC	BAL			X			U		N	2	N	474,599.87
4011	4902	C	E					DISC	BAL			X			U		N		N	10,151,176.89
Sub-Total, 4011																				**10,625,776.76**
4020, Disc: Total outlays, gross																				========== 10,625,776.76
4050	4251	D	B			F		DISC				X			U		N	2		3,641,629.76
4050	4251	D	E			F		DISC				X			U		N	2		-3,641,629.76
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 8,886,430.00
4080, Disc: Outlays, net																				========== 10,625,776.76
4180, Budget authority, net (disc. and mand.)																				========== 8,886,430.00
4190, Outlays, net (disc. and mand.)																				========== 10,625,776.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Disposal of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5188 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,793,948.81

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 62,101,942.55

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -15,326,703.12

1021, Unob Bal: Recov of prior year unpaid obligations 4,468,916.29

1050, Unob Bal: Unobligated balance (total) ========== 51,244,155.72

1101, BA: Disc: Appropriation (special or trust fund) 13,825,000.00

1133, BA: Disc: Unob bal of approps temporarily reduced -4,938,570.00

1160, BA: Disc: Appropriation (total) ========== 8,886,430.00

1900, Budget authority total (disc. and mand.) ========== 8,886,430.00

1930, Total budgetary resources avail (disc. and mand.) ========== 60,130,585.72

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 50,336,636.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Disposal of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5188 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,637,925.71
3010, Ob Bal: Obligations incurred: Unexpired accounts	9,793,948.81
3020, Ob Bal: Outlays (gross)	-10,625,776.76
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,468,916.29
3050, Ob Bal: EOY: Unpaid obligations	19,337,181.47
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,641,629.76
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,641,629.76
3100, Obligated balance, start of year	========== 20,996,295.95
3200, Obligated balance, end of year	========== 15,695,551.71

BA & O, Net

4000, Disc: Budget authority, gross	========== 8,886,430.00
4011, Disc: Outlays from balances	10,625,776.76
4020, Disc: Total outlays, gross	========== 10,625,776.76
4070, Disc: Budget authority, net	========== 8,886,430.00
4080, Disc: Outlays, net	========== 10,625,776.76
4180, Budget authority, net (disc. and mand.)	========== 8,886,430.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Disposal of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5188 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 10,625,776.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Treasury Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-34,932,913.08
0900	4801	C	E									X			U		N	2		27,584,905.93
0900	4802	C	B					DISC	BAL			X			U		N	2	N	-994.86
0900	4802	C	E					DISC	BAL			X			U		N	2	N	498.42
0900	4901	D	B									X			U		N	2		8,118,425.49
0900	4901	D	E									X			U		N	2		-5,194,266.60
0900	4902	C	E					DISC	BAL			X			U		N		N	6,637,147.90
Sub-Total, 0900																				**2,212,803.20**

Budgetary Resources

1000	4201	D	B												U		N	2		110,733,100.84
1000	4251	C	B			F		DISC				X			U		N	2		-1,175,157.10
1000	4801	C	B									X			U		N	2		-34,932,913.08
1000	4802	C	B					DISC	BAL			X			U		N	2	N	-994.86
1000	4901	D	B									X			U		N	2		8,118,425.49
Sub-Total, 1000																				**82,742,461.29**
1021	4871	D	E									X			U		N			698,306.20
1050, Unob Bal: Unobligated balance (total)																				========== 83,440,767.49
1101	4114	D	E	P				DISC				X			U		N	2		29,194,000.00
1133	4388	C	E	P				DISC				X			U		N			-6,331,728.00
1160, BA: Disc: Appropriation (total)																				========== 22,862,272.00
1701	4251	C	B			F		DISC				X			U		N	2		1,175,157.10
1701	4251	C	E			F		DISC				X			U		N	2		-1,175,157.10
Sub-Total, 1701																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== 22,862,272.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 106,303,039.49
1941	4510	C	E		A										U		N	2		23,665,473.18
1941	4610	C	E		A										U		N	2		80,515,632.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Treasury Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4620	D	E		A									U		N	2		-90,869.00
Sub-Total, 1941																			**104,090,236.29**

Change in Obl Bal

3000	4801	C	B									X		U		N	2		34,932,913.08
3000	4901	D	B									X		U		N	2		-8,118,425.49
Sub-Total, 3000																			**26,814,487.59**
3010	4801	C	B									X		U		N	2		-34,932,913.08
3010	4801	C	E									X		U		N	2		27,584,905.93
3010	4802	C	B					DISC	BAL			X		U		N	2	N	-994.86
3010	4802	C	E					DISC	BAL			X		U		N	2	N	498.42
3010	4901	D	B									X		U		N	2		8,118,425.49
3010	4901	D	E									X		U		N	2		-5,194,266.60
3010	4902	C	E					DISC	BAL			X		U		N		N	6,637,147.90
Sub-Total, 3010																			**2,212,803.20**
3020	4802	C	B					DISC	BAL			X		U		N	2	N	994.86
3020	4802	C	E					DISC	BAL			X		U		N	2	N	-498.42
3020	4902	C	E					DISC	BAL			X		U		N		N	-6,637,147.90
Sub-Total, 3020																			**-6,636,651.46**
3040	4871	D	E									X		U		N			-698,306.20
3050	4801	C	E											U		N	2		27,584,905.93
3050	4871	D	E											U		N			-698,306.20
3050	4901	D	E											U		N	2		-5,194,266.60
Sub-Total, 3050																			**21,692,333.13**
3060	4251	C	B			F		DISC				X		U		N	2		1,175,157.10
3070	4251	C	B			F		DISC				X		U		N	2		-1,175,157.10
3070	4251	C	E			F		DISC				X		U		N	2		1,175,157.10
Sub-Total, 3070																			**0.00**
3090	4251	C	E			F		DISC						U		N	2		1,175,157.10
3100, Obligated balance, start of year																			========== 27,989,644.69
3200, Obligated balance, end of year																			========== 22,867,490.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Treasury Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 22,862,272.00
4011	4802	C	B					DISC	BAL			X		U			N	2	N	-994.86
4011	4802	C	E					DISC	BAL			X		U			N	2	N	498.42
4011	4902	C	E					DISC	BAL			X		U			N		N	6,637,147.90
Sub-Total, 4011																				**6,636,651.46**
4020, Disc: Total outlays, gross																				========== 6,636,651.46
4050	4251	C	B			F		DISC				X		U			N	2		-1,175,157.10
4050	4251	C	E			F		DISC				X		U			N	2		1,175,157.10
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 22,862,272.00
4080, Disc: Outlays, net																				========== 6,636,651.46
4180, Budget authority, net (disc. and mand.)																				========== 22,862,272.00
4190, Outlays, net (disc. and mand.)																				========== 6,636,651.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Lease of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5189 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,212,803.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 82,742,461.29

1021, Unob Bal: Recov of prior year unpaid obligations 698,306.20

1050, Unob Bal: Unobligated balance (total) ========== 83,440,767.49

1101, BA: Disc: Appropriation (special or trust fund) 29,194,000.00

1133, BA: Disc: Unob bal of approps temporarily reduced -6,331,728.00

1160, BA: Disc: Appropriation (total) ========== 22,862,272.00

1900, Budget authority total (disc. and mand.) ========== 22,862,272.00

1930, Total budgetary resources avail (disc. and mand.) ========== 106,303,039.49

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 104,090,236.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Lease of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5189 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,814,487.59
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,212,803.20
3020, Ob Bal: Outlays (gross)	-6,636,651.46
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-698,306.20
3050, Ob Bal: EOY: Unpaid obligations	21,692,333.13
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,175,157.10
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,175,157.10
3100, Obligated balance, start of year	========== 27,989,644.69
3200, Obligated balance, end of year	========== 22,867,490.23

BA & O, Net

4000, Disc: Budget authority, gross	========== 22,862,272.00
4011, Disc: Outlays from balances	6,636,651.46
4020, Disc: Total outlays, gross	========== 6,636,651.46
4070, Disc: Budget authority, net	========== 22,862,272.00
4080, Disc: Outlays, net	========== 6,636,651.46
4180, Budget authority, net (disc. and mand.)	========== 22,862,272.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Lease of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5189 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 6,636,651.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Treasury Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-7,631,123.09
0900	4801	C	E									X			U		N	2		7,520,847.10
0900	4901	D	B									X			U		N	2		9,394.71
0900	4901	D	E									X			U		N	2		-9,394.71
0900	4902	C	E					DISC	BAL			X			U		N		N	133,105.25
	Sub-Total, 0900																			**22,829.26**

Budgetary Resources

1000	4201	D	B												U		N	2		9,523,538.41
1000	4801	C	B									X			U		N	2		-7,631,123.09
1000	4901	D	B									X			U		N	2		9,394.71
	Sub-Total, 1000																			**1,901,810.03**
1021	4871	D	E									X			U		N			5,854.99
1050, Unob Bal: Unobligated balance (total)																				========== 1,907,665.02
1133	4388	C	E	P				DISC				X			U		N			-144,534.00
1160, BA: Disc: Appropriation (total)																				========== -144,534.00
1900, Budget authority total (disc. and mand.)																				========== -144,534.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,763,131.02
1941	4510	C	E		A										U		N	2		672,128.39
1941	4610	C	E		A										U		N	2		1,068,173.37
	Sub-Total, 1941																			**1,740,301.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Treasury Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		7,631,123.09
3000	4901	D	B									X		U		N	2		-9,394.71
Sub-Total, 3000																			**7,621,728.38**
3010	4801	C	B									X		U		N	2		-7,631,123.09
3010	4801	C	E									X		U		N	2		7,520,847.10
3010	4901	D	B									X		U		N	2		9,394.71
3010	4901	D	E									X		U		N	2		-9,394.71
3010	4902	C	E					DISC	BAL			X		U		N		N	133,105.25
Sub-Total, 3010																			**22,829.26**
3020	4902	C	E					DISC	BAL			X		U		N		N	-133,105.25
3040	4871	D	E									X		U		N			-5,854.99
3050	4801	C	E											U		N	2		7,520,847.10
3050	4871	D	E											U		N			-5,854.99
3050	4901	D	E											U		N	2		-9,394.71
Sub-Total, 3050																			**7,505,597.40**
3100, Obligated balance, start of year																			========== 7,621,728.38
3200, Obligated balance, end of year																			========== 7,505,597.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Treasury Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -144,534.00
4011	4902	C	E					DISC	BAL			X			U		N		N	133,105.25
4020, Disc: Total outlays, gross																				========== 133,105.25
4070, Disc: Budget authority, net																				========== -144,534.00
4080, Disc: Outlays, net																				========== 133,105.25
4180, Budget authority, net (disc. and mand.)																				========== -144,534.00
4190, Outlays, net (disc. and mand.)																				========== 133,105.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Military Facility Investment Recovery
Treasury Account:
Budget Account Id: 007-10-5193 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 22,829.26

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,901,810.03

1021, Unob Bal: Recov of prior year unpaid obligations 5,854.99

1050, Unob Bal: Unobligated balance (total) ========== 1,907,665.02

1133, BA: Disc: Unob bal of approps temporarily reduced -144,534.00

1160, BA: Disc: Appropriation (total) ========== -144,534.00

1900, Budget authority total (disc. and mand.) ========== -144,534.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,763,131.02

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,740,301.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Military Facility Investment Recovery
Treasury Account:
Budget Account Id: 007-10-5193 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,621,728.38
3010, Ob Bal: Obligations incurred: Unexpired accounts	22,829.26
3020, Ob Bal: Outlays (gross)	-133,105.25
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,854.99
3050, Ob Bal: EOY: Unpaid obligations	7,505,597.40
3100, Obligated balance, start of year	========== 7,621,728.38
3200, Obligated balance, end of year	========== 7,505,597.40

BA & O, Net

4000, Disc: Budget authority, gross	========== -144,534.00
4011, Disc: Outlays from balances	133,105.25
4020, Disc: Total outlays, gross	========== 133,105.25
4070, Disc: Budget authority, net	========== -144,534.00
4080, Disc: Outlays, net	========== 133,105.25
4180, Budget authority, net (disc. and mand.)	========== -144,534.00
4190, Outlays, net (disc. and mand.)	========== 133,105.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Vietnam War Commemoration Fund
Treasury Account: Department of Defense Vietnam War Commemoration Fund
Budget Account Id: 007-10-5750 Treasury Account Id: 97- - /X -5750 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		11,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 11,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,000,000.00
1941	4610	C	E		A										U		N	2		11,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Vietnam War Commemoration F
Treasury Account:
Budget Account Id: 007-10-5750 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	11,000,000.00
1050, Unob Bal: Unobligated balance (total)	========== 11,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 11,000,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	11,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Korean War Commemoration Fund
Treasury Account: Department of Defense Korean War Commemoration Fund
Budget Account Id: 007-10-5752 Treasury Account Id: 21- - /X -5752 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-20.00
0900	4801	D	E									X			U		N	2		-6,999,430.00
0900	4901	C	E									X			U		N	2		7,000,000.00
0900	4902	D	E					MAND	BAL			X			U		N		N	-7,000,000.00
0900	4902	C	E					MAND	BAL			X			U		N		N	6,999,450.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		20.00
1000	4801	C	B									X			U		N	2		-20.00
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		20.00
3010	4801	C	B									X			U		N	2		-20.00
3010	4801	D	E									X			U		N	2		-6,999,430.00
3010	4901	C	E									X			U		N	2		7,000,000.00
3010	4902	D	E					MAND	BAL			X			U		N		N	-7,000,000.00
3010	4902	C	E					MAND	BAL			X			U		N		N	6,999,450.00
	Sub-Total, 3010																			**0.00**
3020	4902	D	E					MAND	BAL			X			U		N		N	7,000,000.00
3020	4902	C	E					MAND	BAL			X			U		N		N	-6,999,450.00
	Sub-Total, 3020																			**550.00**
3050	4801	D	E												U		N	2		-6,999,430.00
3050	4901	C	E												U		N	2		7,000,000.00
	Sub-Total, 3050																			**570.00**
3100, Obligated balance, start of year																				====== 20.00
3200, Obligated balance, end of year																				====== 570.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Korean War Commemoration Fund
Treasury Account: Department of Defense Korean War Commemoration Fund
Budget Account Id: 007-10-5752 Treasury Account Id: 21- - /X -5752 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	D	E					MAND	BAL			X			U		N		N	-7,000,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	6,999,450.00
	Sub-Total, 4101																			**-550.00**
4110	4902	D	E					MAND	BAL			X			U		N		N	-7,000,000.00
4110	4902	C	E					MAND	BAL			X			U		N		N	6,999,450.00
	Sub-Total, 4110																			**-550.00**
	4170, Mand: Outlays, net																			========== -550.00
	4190, Outlays, net (disc. and mand.)																			========== -550.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Korean War Commemoration Fu
Treasury Account:
Budget Account Id: 007-10-5752 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20.00
3020, Ob Bal: Outlays (gross)	550.00
3050, Ob Bal: EOY: Unpaid obligations	570.00
3100, Obligated balance, start of year	====== 20.00
3200, Obligated balance, end of year	====== 570.00

BA & O, Net

4101, Mand: Outlays from balances	-550.00
4110, Mand: Total outlays, gross	-550.00
4170, Mand: Outlays, net	====== -550.00
4190, Outlays, net (disc. and mand.)	====== -550.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-827,856.99
0900	4801	C	E									X			U		N	1		1,232,655.06
0900	4901	C	B									X			U		N	1		-3,080,773.36
0900	4901	C	E									X			U		N	1		4,454,007.87
0900	4902	C	E					DISC	NEW			X			U		N		N	543,328.08
Sub-Total, 0900																				**2,321,360.66**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,462,647.33
1000	4801	C	B									X			U		N	1		-827,856.99
1000	4901	C	B									X			U		N	1		-3,080,773.36
Sub-Total, 1000																				**1,554,016.98**
1021	4871	D	E									X			U		N			887,272.27
1050, Unob Bal: Unobligated balance (total)																				========== 2,441,289.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,441,289.25
1941	4610	C	E		A										U		N	1		119,928.59
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		827,856.99
3000	4901	C	B									X			U		N	1		3,080,773.36
Sub-Total, 3000																				**3,908,630.35**
3010	4801	C	B									X			U		N	1		-827,856.99
3010	4801	C	E									X			U		N	1		1,232,655.06
3010	4901	C	B									X			U		N	1		-3,080,773.36
3010	4901	C	E									X			U		N	1		4,454,007.87
3010	4902	C	E					DISC	NEW			X			U		N		N	543,328.08
Sub-Total, 3010																				**2,321,360.66**
3020	4902	C	E					DISC	NEW			X			U		N		N	-543,328.08
3040	4871	D	E									X			U		N			-887,272.27
3050	4801	C	E												U		N	1		1,232,655.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												U		N			-887,272.27
3050	4901	C	E												U		N	1		4,454,007.87
	Sub-Total, 3050																			**4,799,390.66**
3100, Obligated balance, start of year																				========== 3,908,630.35
3200, Obligated balance, end of year																				========== 4,799,390.66

BA & O, Net

4010	4902	C	E					DISC	NEW			X			U		N		N	543,328.08
4020, Disc: Total outlays, gross																				========== 543,328.08
4080, Disc: Outlays, net																				========== 543,328.08
4190, Outlays, net (disc. and mand.)																				========== 543,328.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -09/10-2090 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		31,778.21
3011	4801	C	B									X			E		N	1		-31,778.21
3011	4801	C	E									X			E		N	1		31,778.21
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-9,925.22
3050	4801	C	E												E		N	1		31,778.21
3050	4871	D	E												E		N			-9,925.22
Sub-Total, 3050																				**21,852.99**
3100, Obligated balance, start of year																				========= 31,778.21
3200, Obligated balance, end of year																				========= 21,852.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -08/09-2090 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	D	B									X			E		N	1		-11,912.07
3011	4901	D	B									X			E		N	1		11,912.07
3011	4901	D	E									X			E		N	1		-11,912.07
Sub-Total, 3011																				**0.00**
3050	4901	D	E												E		N	1		-11,912.07
3100, Obligated balance, start of year																				========== -11,912.07
3200, Obligated balance, end of year																				========== -11,912.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07/09-2090 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,384.93
3011	4801	C	B									X			E		N	1		-1,384.93
3011	4801	D	E									X			E		N	1		-387,362.67
3011	4881	C	E									X			E		N			417,143.60
3011	4902	C	E					DISC				X			E		N		N	388,747.60
	Sub-Total, 3011																			**417,143.60**
3020	4902	C	E					DISC				X			E		N		N	-388,747.60
3050	4801	D	E												E		N	1		-387,362.67
3050	4881	C	E												E		N			417,143.60
	Sub-Total, 3050																			**29,780.93**
3100, Obligated balance, start of year																				======== 1,384.93
3200, Obligated balance, end of year																				========= 29,780.93

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	388,747.60
4020, Disc: Total outlays, gross																				========== 388,747.60
4080, Disc: Outlays, net																				========== 388,747.60
4190, Outlays, net (disc. and mand.)																				========== 388,747.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /09-2090 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		126,189.87
3011	4801	C	B									X			E		N	1		-126,189.87
3011	4801	C	E									X			E		N	1		126,189.87
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-6,041.75
3050	4801	C	E												E		N	1		126,189.87
3050	4871	D	E												E		N			-6,041.75
Sub-Total, 3050																				**120,148.12**
3100, Obligated balance, start of year																				========== 126,189.87
3200, Obligated balance, end of year																				========== 120,148.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Account Total, Operating Expenses of the Coalition Provisional A
Treasury Account:
Budget Account Id: 007-12-2090 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,321,360.66

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,554,016.98

1021, Unob Bal: Recov of prior year unpaid obligations 887,272.27

1050, Unob Bal: Unobligated balance (total) ========== 2,441,289.25

1930, Total budgetary resources avail (disc. and mand.) ========== 2,441,289.25

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 119,928.59

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 4,056,071.29

3010, Ob Bal: Obligations incurred: Unexpired accounts 2,321,360.66

3011, Ob Bal: Obligations incurred: Expired accounts 417,143.60

3020, Ob Bal: Outlays (gross) -932,075.68

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -887,272.27

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -15,966.97

3050, Ob Bal: EOY: Unpaid obligations 4,959,260.63

3100, Obligated balance, start of year ========== 4,056,071.29

3200, Obligated balance, end of year ========== 4,959,260.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Account Total, Operating Expenses of the Coalition Provisional A
Treasury Account:
Budget Account Id: 007-12-2090 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4010, Disc: Outlays from new authority	543,328.08
4011, Disc: Outlays from balances	388,747.60
4020, Disc: Total outlays, gross	========== 932,075.68
4080, Disc: Outlays, net	========== 932,075.68
4190, Outlays, net (disc. and mand.)	========== 932,075.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Iraq Relief and Reconstruction Fund, Army
Treasury Account: Iraq Relief and Reconstruction Fund, Army
Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-209,422.41
0900	4801	C	E									X		U		N	1		209,422.41
0900	4902	C	E					DISC	NEW			X		U		N		N	217,716.00
	Sub-Total, 0900																		**217,716.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		10,321,269.21
1000	4801	C	B									X		U		N	1		-209,422.41
	Sub-Total, 1000																		**10,111,846.80**
1050, Unob Bal: Unobligated balance (total)																			========== 10,111,846.80
1930, Total budgetary resources avail (disc. and mand.)																			========== 10,111,846.80
1941	4510	C	E	A										U	X	N	1		22,262,520.20
1941	4610	D	E	A										U		N	1		-12,368,389.40
	Sub-Total, 1941																		**9,894,130.80**
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		209,422.41
3010	4801	C	B									X		U		N	1		-209,422.41
3010	4801	C	E									X		U		N	1		209,422.41
3010	4902	C	E					DISC	NEW			X		U		N		N	217,716.00
	Sub-Total, 3010																		**217,716.00**
3020	4902	C	E					DISC	NEW			X		U		N		N	-217,716.00
3050	4801	C	E											U		N	1		209,422.41
3100, Obligated balance, start of year																			========== 209,422.41
3200, Obligated balance, end of year																			========== 209,422.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Iraq Relief and Reconstruction Fund, Army
Treasury Account: Iraq Relief and Reconstruction Fund, Army
Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	217,716.00
4020, Disc: Total outlays, gross																				========== 217,716.00
4080, Disc: Outlays, net																				========== 217,716.00
4190, Outlays, net (disc. and mand.)																				========== 217,716.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Account Total, Iraq Relief and Reconstruction Fund, Army
Treasury Account:
Budget Account Id: 007-12-2089 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 217,716.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,111,846.80

1050, Unob Bal: Unobligated balance (total) ========== 10,111,846.80

1930, Total budgetary resources avail (disc. and mand.) ========== 10,111,846.80

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9,894,130.80

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 209,422.41

3010, Ob Bal: Obligations incurred: Unexpired accounts 217,716.00

3020, Ob Bal: Outlays (gross) -217,716.00

3050, Ob Bal: EOY: Unpaid obligations 209,422.41

3100, Obligated balance, start of year ========== 209,422.41

3200, Obligated balance, end of year ========== 209,422.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Account Total, Iraq Relief and Reconstruction Fund, Army
Treasury Account:
Budget Account Id: 007-12-2089 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4010, Disc: Outlays from new authority	217,716.00
4020, Disc: Total outlays, gross	========== 217,716.00
4080, Disc: Outlays, net	========== 217,716.00
4190, Outlays, net (disc. and mand.)	========== 217,716.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -13/15-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		406,763.77
0900	4801	C	E									X			U		N	1		1,149,600,991.99
0900	4801	C	E									X			U		N	1		54,947,873.79
0900	4901	C	E									X			U		N	1		21,534,146.10
0900	4902	C	E					DISC				X			U		N		N	225,900,731.78
0900	4902	D	E					DISC				X			U		N		N	-11,595.10
0900	4902	D	E					DISC				X			U		N		N	-50,302,929.42
	Sub-Total, 0900																			**1,402,075,982.91**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		6,579,454,000.00
1130	4392	C	E	P				DISC				X			U		N			-7,957,000.00
1160, BA: Disc: Appropriation (total)																				========== 6,571,497,000.00
1700	4252	D	E			X		DISC				X			U		N			838,168.00
1700	4252	D	E			F		DISC				X			U		N			11,916.90
	Sub-Total, 1700																			**850,084.90**
1701	4221	D	E			F		DISC				X			U		N	1		7,247,636.84
1701	4251	C	E			F		DISC				X			U		N	1		-838,168.00
	Sub-Total, 1701																			**6,409,468.84**
1750, BA: Disc: Spending auth: Total																				========== 7,259,553.74
1900, Budget authority total (disc. and mand.)																				========== 6,578,756,553.74
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,578,756,553.74
1941	4510	C	E		A			DISC							U	X	N	1		4,625,209,000.00
1941	4610	C	E		A			DISC							U		N	1		424,928,928.05
1941	4610	C	E		A			DISC							U		N	1		6,864,385.07
1941	4700	C	E		A			DISC							U		N	1		119,678,257.71
	Sub-Total, 1941																			**5,176,680,570.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -13/15-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		406,763.77
3010	4801	C	E									X			U		N	1		1,149,600,991.99
3010	4801	C	E									X			U		N	1		54,947,873.79
3010	4901	C	E									X			U		N	1		21,534,146.10
3010	4902	C	E					DISC				X			U		N		N	225,900,731.78
3010	4902	D	E					DISC				X			U		N		N	-11,595.10
3010	4902	D	E					DISC				X			U		N		N	-50,302,929.42
Sub-Total, 3010																				**1,402,075,982.91**
3020	4902	C	E					DISC				X			U		N		N	-225,900,731.78
3020	4902	D	E					DISC				X			U		N		N	11,595.10
3020	4902	D	E					DISC				X			U		N		N	50,302,929.42
Sub-Total, 3020																				**-175,586,207.26**
3050	4801	C	E												U		N	1		406,763.77
3050	4801	C	E												U		N	1		1,149,600,991.99
3050	4801	C	E												U		N	1		54,947,873.79
3050	4901	C	E												U		N	1		21,534,146.10
Sub-Total, 3050																				**1,226,489,775.65**
3070	4221	D	E			F		DISC				X			U		N	1		-7,247,636.84
3070	4251	C	E			F		DISC				X			U		N	1		838,168.00
Sub-Total, 3070																				**-6,409,468.84**
3090	4221	D	E			F		DISC							U		N	1		-7,247,636.84
3090	4251	C	E			F		DISC							U		N	1		838,168.00
Sub-Total, 3090																				**-6,409,468.84**
3200, Obligated balance, end of year																				**==========**
																				1,220,080,306.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -13/15-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 6,578,756,553.74
4010	4902	C	E					DISC				X			U		N		N	225,900,731.78
4010	4902	D	E					DISC				X			U		N		N	-11,595.10
4010	4902	D	E					DISC				X			U		N		N	-50,302,929.42
Sub-Total, 4010																				**175,586,207.26**
4020, Disc: Total outlays, gross																				========== 175,586,207.26
4030	4252	D	E			F		DISC				X			U		N			-11,916.90
4033	4252	D	E			X		DISC				X			U		N			-838,168.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -850,084.90
4050	4221	D	E			F		DISC				X			U		N	1		-7,247,636.84
4050	4251	C	E			F		DISC				X			U		N	1		838,168.00
Sub-Total, 4050																				**-6,409,468.84**
4060, Disc: Additional offsets against BA only (total)																				========== -6,409,468.84
4070, Disc: Budget authority, net																				========== 6,571,497,000.00
4080, Disc: Outlays, net																				========== 174,736,122.36
4180, Budget authority, net (disc. and mand.)																				========== 6,571,497,000.00
4190, Outlays, net (disc. and mand.)																				========== 174,736,122.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -12/14-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-269,879,905.27
0900	4801	C	B									X		U		N	1		-3,887,895,329.54
0900	4801	C	B									X		U		N	1		-58,377,228.20
0900	4801	C	E									X		U		N	1		43,413,450.36
0900	4801	C	E									X		U		N	1		793,677,896.05
0900	4801	C	E									X		U		N	1		2,822,011,654.98
0900	4802	C	E					DISC				X		U		N	1	N	3,880.66
0900	4881	C	E									X		U		N			5,231,033.40
0900	4901	C	B									X		U		N	1		-26,440,196.52
0900	4901	C	E									X		U		N	1		142,673,673.62
0900	4901	C	E									X		U		N	1		677.07
0900	4902	D	E					DISC				X		U		N		N	-323,955,445.16
0900	4902	C	E					DISC				X		U		N		N	1,671,323,253.20
0900	4902	C	E					DISC				X		U		N		N	28,490,721.42
Sub-Total, 0900																			**940,278,136.07**

Budgetary Resources

1000	4201	D	B											U		N	1		5,945,945,590.08
1000	4221	D	B			F		DISC				X		U		N	1		108,150,155.83
1000	4222	D	B			F		DISC				X		U		N	1		134,475.00
1000	4251	D	B			F		DISC				X		U		N	1		1,015,951.34
1000	4801	C	B									X		U		N	1		-269,879,905.27
1000	4801	C	B									X		U		N	1		-3,887,895,329.54
1000	4801	C	B									X		U		N	1		-58,377,228.20
1000	4901	C	B									X		U		N	1		-26,440,196.52
Sub-Total, 1000																			**1,812,653,512.72**
1021	4871	D	E									X		U		N			99,170,679.41
1050, Unob Bal: Unobligated balance (total)																			==========
																			1,911,824,192.13
1700	4222	D	B			F		DISC				X		U		N	1		-134,475.00
1700	4222	D	E			F		DISC				X		U		N	1		134,475.00
1700	4252	D	E			F		DISC				X		U		N			15,522,030.35
1700	4252	D	E			X		DISC				X		U		N			55,681.90
Sub-Total, 1700																			**15,577,712.25**
1701	4221	D	B			F		DISC				X		U		N	1		-108,150,155.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -12/14-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X			U		N	1		90,999,567.92
1701	4251	D	B			F		DISC				X			U		N	1		-1,015,951.34
1701	4251	D	E			F		DISC				X			U		N	1		2,636,335.47
Sub-Total, 1701																				**-15,530,203.78**
1750, BA: Disc: Spending auth: Total																				========= 47,508.47
1900, Budget authority total (disc. and mand.)																				========= 47,508.47
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,911,871,700.60
1941	4510	C	E		A			DISC							U		N	1		5.80
1941	4610	C	E		A			DISC							U		N	1		802,936,406.74
1941	4610	C	E		A			DISC							U		N	1		54,822,789.07
1941	4700	C	E		A			DISC							U		N	1		109,149,497.12
1941	4700	C	E		A			DISC							U		N	1		4,684,865.80
Sub-Total, 1941																				**971,593,564.53**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		269,879,905.27
3000	4801	C	B									X			U		N	1		3,887,895,329.54
3000	4801	C	B									X			U		N	1		58,377,228.20
3000	4901	C	B									X			U		N	1		26,440,196.52
Sub-Total, 3000																				**4,242,592,659.53**
3010	4801	C	B									X			U		N	1		-269,879,905.27
3010	4801	C	B									X			U		N	1		-3,887,895,329.54
3010	4801	C	B									X			U		N	1		-58,377,228.20
3010	4801	C	E									X			U		N	1		43,413,450.36
3010	4801	C	E									X			U		N	1		793,677,896.05
3010	4801	C	E									X			U		N	1		2,822,011,654.98
3010	4802	C	E					DISC				X			U		N	1	N	3,880.66
3010	4881	C	E									X			U		N			5,231,033.40
3010	4901	C	B									X			U		N	1		-26,440,196.52
3010	4901	C	E									X			U		N	1		142,673,673.62
3010	4901	C	E									X			U		N	1		677.07
3010	4902	D	E					DISC				X			U		N		N	-323,955,445.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -12/14-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X		U			N		N	1,671,323,253.20
3010	4902	C	E					DISC				X		U			N		N	28,490,721.42
Sub-Total, 3010																				**940,278,136.07**
3020	4802	C	E					DISC				X		U			N	1	N	-3,880.66
3020	4902	D	E					DISC				X		U			N		N	323,955,445.16
3020	4902	C	E					DISC				X		U			N		N	-1,671,323,253.20
3020	4902	C	E					DISC				X		U			N		N	-28,490,721.42
Sub-Total, 3020																				**-1,375,862,410.12**
3040	4871	D	E									X		U			N			-99,170,679.41
3050	4801	C	E											U			N	1		43,413,450.36
3050	4801	C	E											U			N	1		793,677,896.05
3050	4801	C	E											U			N	1		2,822,011,654.98
3050	4871	D	E											U			N			-99,170,679.41
3050	4881	C	E											U			N			5,231,033.40
3050	4901	C	E											U			N	1		142,673,673.62
3050	4901	C	E											U			N	1		677.07
Sub-Total, 3050																				**3,707,837,706.07**
3060	4221	D	B			F		DISC				X		U			N	1		-108,150,155.83
3060	4251	D	B			F		DISC				X		U			N	1		-1,015,951.34
Sub-Total, 3060																				**-109,166,107.17**
3070	4221	D	B			F		DISC				X		U			N	1		108,150,155.83
3070	4221	D	E			F		DISC				X		U			N	1		-90,999,567.92
3070	4251	D	B			F		DISC				X		U			N	1		1,015,951.34
3070	4251	D	E			F		DISC				X		U			N	1		-2,636,335.47
Sub-Total, 3070																				**15,530,203.78**
3090	4221	D	E			F		DISC						U			N	1		-90,999,567.92
3090	4251	D	E			F		DISC						U			N	1		-2,636,335.47
Sub-Total, 3090																				**-93,635,903.39**
3100, Obligated balance, start of year																				========== 4,133,426,552.36
3200, Obligated balance, end of year																				========== 3,614,201,802.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -12/14-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 47,508.47
4011	4802	C	E					DISC				X			U		N	1	N	3,880.66
4011	4902	D	E					DISC				X			U		N		N	-323,955,445.16
4011	4902	C	E					DISC				X			U		N		N	1,671,323,253.20
4011	4902	C	E					DISC				X			U		N		N	28,490,721.42
Sub-Total, 4011																				**1,375,862,410.12**
4020, Disc: Total outlays, gross																				========== 1,375,862,410.12
4030	4222	D	B			F		DISC				X			U		N	1		134,475.00
4030	4222	D	E			F		DISC				X			U		N	1		-134,475.00
4030	4252	D	E			F		DISC				X			U		N			-15,522,030.35
Sub-Total, 4030																				**-15,522,030.35**
4033	4252	D	E			X		DISC				X			U		N			-55,681.90
4040, Disc: Offsets against gross BA and outlays (total)																				========== -15,577,712.25
4050	4221	D	B			F		DISC				X			U		N	1		108,150,155.83
4050	4221	D	E			F		DISC				X			U		N	1		-90,999,567.92
4050	4251	D	B			F		DISC				X			U		N	1		1,015,951.34
4050	4251	D	E			F		DISC				X			U		N	1		-2,636,335.47
Sub-Total, 4050																				**15,530,203.78**
4060, Disc: Additional offsets against BA only (total)																				========== 15,530,203.78
4080, Disc: Outlays, net																				========== 1,360,284,697.87
4190, Outlays, net (disc. and mand.)																				========== 1,360,284,697.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-3,567,156,293.16
0900	4801	C	B									X			U		Y	1		-41,422,927.00
0900	4801	C	B									X			U		Y	1		-22,592,079.59
0900	4801	C	E									X			U		Y	1		32,620,620.86
0900	4801	C	E									X			U		Y	1		23,929,256.16
0900	4801	C	E									X			U		Y	1		2,591,473,335.26
0900	4802	C	B					DISC				X			U		Y	1	N	-623,422,914.59
0900	4802	C	E					DISC				X			U		Y	1	N	854,562,833.69
0900	4881	C	E									X			U		Y			6,304.34
0900	4901	D	B									X			U		Y	1		65,585,480.31
0900	4901	C	B									X			U		Y	1		-81,369.69
0900	4901	C	E									X			U		Y	1		46,551,609.10
0900	4901	C	E									X			U		Y	1		367,151.43
0900	4902	C	E					DISC				X			U		Y		N	1,105,915,950.57
0900	4902	D	E					DISC				X			U		Y		N	-6,838,349.72
0900	4902	C	E					DISC				X			U		Y		N	21,979,275.18
Sub-Total, 0900																				**481,477,883.15**

Budgetary Resources

1000	4201	D	B												U		Y	1		5,003,074,640.96
1000	4221	D	B			F		DISC				X			U		Y	1		58,771,835.35
1000	4251	D	B			F		DISC				X			U		Y	1		398,197.66
1000	4801	C	B									X			U		Y	1		-3,567,156,293.16
1000	4801	C	B									X			U		Y	1		-41,422,927.00
1000	4801	C	B									X			U		Y	1		-22,592,079.59
1000	4802	C	B					DISC				X			U		Y	1	N	-623,422,914.59
1000	4901	D	B									X			U		Y	1		65,585,480.31
1000	4901	C	B									X			U		Y	1		-81,369.69
Sub-Total, 1000																				**873,154,570.25**
1021	4871	D	E									X			U		Y			71,334,867.70
1050, Unob Bal: Unobligated balance (total)																				==========
																				944,489,437.95
1700	4252	D	E			F		DISC				X			U		Y			7,203,859.90
1701	4221	D	B			F		DISC				X			U		Y	1		-58,771,835.35
1701	4221	D	E			F		DISC				X			U		Y	1		51,353,381.25
1701	4251	D	B			F		DISC				X			U		Y	1		-398,197.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X		U		Y	1		612,791.86
	Sub-Total, 1701																		**-7,203,859.90**
1930, Total budgetary resources avail (disc. and mand.)																			========== 944,489,437.95
1940	4610	C	E		A			DISC						U		Y	1		-23,391,142.90
1940	4610	C	E		A			DISC						U		Y	1		-221,427,151.23
1940	4700	C	E		A			DISC						U		Y	1		-4,708,620.46
1940	4700	C	E		A			DISC						U		Y	1		-213,484,640.21
	Sub-Total, 1940																		**-463,011,554.80**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		3,567,156,293.16
3000	4801	C	B									X		U		Y	1		41,422,927.00
3000	4801	C	B									X		U		Y	1		22,592,079.59
3000	4901	D	B									X		U		Y	1		-65,585,480.31
3000	4901	C	B									X		U		Y	1		81,369.69
	Sub-Total, 3000																		**3,565,667,189.13**
3010	4801	C	B									X		U		Y	1		-3,567,156,293.16
3010	4801	C	B									X		U		Y	1		-41,422,927.00
3010	4801	C	B									X		U		Y	1		-22,592,079.59
3010	4801	C	E									X		U		Y	1		32,620,620.86
3010	4801	C	E									X		U		Y	1		23,929,256.16
3010	4801	C	E									X		U		Y	1		2,591,473,335.26
3010	4802	C	B					DISC				X		U		Y	1	N	-623,422,914.59
3010	4802	C	E					DISC				X		U		Y	1	N	854,562,833.69
3010	4881	C	E									X		U		Y			6,304.34
3010	4901	D	B									X		U		Y	1		65,585,480.31
3010	4901	C	B									X		U		Y	1		-81,369.69
3010	4901	C	E									X		U		Y	1		46,551,609.10
3010	4901	C	E									X		U		Y	1		367,151.43
3010	4902	C	E					DISC				X		U		Y		N	1,105,915,950.57
3010	4902	D	E					DISC				X		U		Y		N	-6,838,349.72
3010	4902	C	E					DISC				X		U		Y		N	21,979,275.18
	Sub-Total, 3010																		**481,477,883.15**
3020	4802	C	B					DISC				X		U		Y	1	N	623,422,914.59
3020	4802	C	E					DISC				X		U		Y	1	N	-854,562,833.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U		Y		N	-1,105,915,950.57
3020	4902	D	E					DISC				X		U		Y		N	6,838,349.72
3020	4902	C	E					DISC				X		U		Y		N	-21,979,275.18
Sub-Total, 3020																			**-1,352,196,795.13**
3040	4871	D	E									X		U		Y			-71,334,867.70
3050	4801	C	E											U		Y	1		32,620,620.86
3050	4801	C	E											U		Y	1		23,929,256.16
3050	4801	C	E											U		Y	1		2,591,473,335.26
3050	4871	D	E											U		Y			-71,334,867.70
3050	4881	C	E											U		Y			6,304.34
3050	4901	C	E											U		Y	1		46,551,609.10
3050	4901	C	E											U		Y	1		367,151.43
Sub-Total, 3050																			**2,623,613,409.45**
3060	4221	D	B			F		DISC				X		U		Y	1		-58,771,835.35
3060	4251	D	B			F		DISC				X		U		Y	1		-398,197.66
Sub-Total, 3060																			**-59,170,033.01**
3070	4221	D	B			F		DISC				X		U		Y	1		58,771,835.35
3070	4221	D	E			F		DISC				X		U		Y	1		-51,353,381.25
3070	4251	D	B			F		DISC				X		U		Y	1		398,197.66
3070	4251	D	E			F		DISC				X		U		Y	1		-612,791.86
Sub-Total, 3070																			**7,203,859.90**
3090	4221	D	E			F		DISC						U		Y	1		-51,353,381.25
3090	4251	D	E			F		DISC						U		Y	1		-612,791.86
Sub-Total, 3090																			**-51,966,173.11**
3100, Obligated balance, start of year																			========== 3,506,497,156.12
3200, Obligated balance, end of year																			========== 2,571,647,236.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-623,422,914.59
4011	4802	C	E					DISC				X			U		Y	1	N	854,562,833.69
4011	4902	C	E					DISC				X			U		Y		N	1,105,915,950.57
4011	4902	D	E					DISC				X			U		Y		N	-6,838,349.72
4011	4902	C	E					DISC				X			U		Y		N	21,979,275.18
	Sub-Total, 4011																			**1,352,196,795.13**
	4020, Disc: Total outlays, gross																			========== 1,352,196,795.13
4030	4252	D	E			F		DISC				X			U		Y			-7,203,859.90
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -7,203,859.90
4050	4221	D	B			F		DISC				X			U		Y	1		58,771,835.35
4050	4221	D	E			F		DISC				X			U		Y	1		-51,353,381.25
4050	4251	D	B			F		DISC				X			U		Y	1		398,197.66
4050	4251	D	E			F		DISC				X			U		Y	1		-612,791.86
	Sub-Total, 4050																			**7,203,859.90**
	4060, Disc: Additional offsets against BA only (total)																			========== 7,203,859.90
	4080, Disc: Outlays, net																			========== 1,344,992,935.23
	4190, Outlays, net (disc. and mand.)																			========== 1,344,992,935.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		678.54
3000	4801	C	B									X			E		N	1		922,060,335.96
3000	4801	C	B									X			E		N	1		8,126,078.92
3000	4901	C	B									X			E		N	1		83,986,679.63
3000	4901	C	B									X			E		N	1		241,100.55
Sub-Total, 3000																				**1,014,414,873.60**
3011	4801	C	B									X			E		N	1		-678.54
3011	4801	C	B									X			E		N	1		-922,060,335.96
3011	4801	C	B									X			E		N	1		-8,126,078.92
3011	4801	C	E									X			E		N	1		600,522,466.41
3011	4801	C	E									X			E		N	1		6,198,857.17
3011	4801	C	E									X			E		N	1		99,357.37
3011	4802	C	B					DISC				X			E		N	1	N	-501,428,195.44
3011	4802	C	E					DISC				X			E		N	1	N	336,227,219.76
3011	4881	C	E									X			E		N			1,907,985.40
3011	4881	C	E									X			E		N			98,493.30
3011	4901	C	B									X			E		N	1		-83,986,679.63
3011	4901	C	B									X			E		N	1		-241,100.55
3011	4901	C	E									X			E		N	1		153,841.57
3011	4901	C	E									X			E		N	1		33,079,694.68
3011	4902	D	E					DISC				X			E		N		N	-95,999.51
3011	4902	C	E					DISC				X			E		N		N	2,014,480.73
3011	4902	C	E					DISC				X			E		N		N	537,643,150.86
Sub-Total, 3011																				**2,006,478.70**
3020	4802	C	B					DISC				X			E		N	1	N	501,428,195.44
3020	4802	C	E					DISC				X			E		N	1	N	-336,227,219.76
3020	4902	D	E					DISC				X			E		N		N	95,999.51
3020	4902	C	E					DISC				X			E		N		N	-2,014,480.73
3020	4902	C	E					DISC				X			E		N		N	-537,643,150.86
Sub-Total, 3020																				**-374,360,656.40**
3041	4871	D	E									X			E		N			-5,957,788.24
3050	4801	C	E												E		N	1		600,522,466.41
3050	4801	C	E												E		N	1		6,198,857.17
3050	4801	C	E												E		N	1		99,357.37
3050	4871	D	E												E		N			-5,957,788.24
3050	4881	C	E												E		N			1,907,985.40
3050	4881	C	E												E		N			98,493.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		153,841.57
3050	4901	C	E												E		N	1		33,079,694.68
Sub-Total, 3050																				**636,102,907.66**
3060	4221	D	B			F		DISC				X			E		N	1		-44,905,349.94
3060	4251	D	B			F		DISC				X			E		N	1		-444,926.04
Sub-Total, 3060																				**-45,350,275.98**
3071	4221	D	B			F		DISC				X			E		N	1		44,905,349.94
3071	4221	D	E			F		DISC				X			E		N	1		-42,982,435.57
3071	4251	D	B			F		DISC				X			E		N	1		444,926.04
3071	4251	D	E			F		DISC				X			E		N	1		-173,959.55
Sub-Total, 3071																				**2,193,880.86**
3090	4221	D	E			F		DISC							E		N	1		-42,982,435.57
3090	4251	D	E			F		DISC							E		N	1		-173,959.55
Sub-Total, 3090																				**-43,156,395.12**
3100, Obligated balance, start of year																				========== 969,064,597.62
3200, Obligated balance, end of year																				========== 592,946,512.54

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-501,428,195.44
4011	4802	C	E					DISC				X			E		N	1	N	336,227,219.76
4011	4902	D	E					DISC				X			E		N		N	-95,999.51
4011	4902	C	E					DISC				X			E		N		N	2,014,480.73
4011	4902	C	E					DISC				X			E		N		N	537,643,150.86
Sub-Total, 4011																				**374,360,656.40**
4020, Disc: Total outlays, gross																				========== 374,360,656.40
4030	4252	D	E			F		DISC				X			E		N			-2,193,880.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,193,880.86
4052	4252	D	E			F		DISC				X			E		N			2,193,880.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 2,193,880.86
4080, Disc: Outlays, net																				========== 372,166,775.54
4190, Outlays, net (disc. and mand.)																				========== 372,166,775.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-226,069.43
3000	4801	C	B									X			E		N	1		531,713,204.55
3000	4801	D	B									X			E		N	1		-74,826,416.17
3000	4901	C	B									X			E		N	1		43,185,765.51
3000	4901	D	B									X			E		N	1		-76,137,370.27
3000	4901	C	B									X			E		N	1		29,559.51
Sub-Total, 3000																				**423,738,673.70**
3011	4801	D	B									X			E		N	1		226,069.43
3011	4801	C	B									X			E		N	1		-531,713,204.55
3011	4801	D	B									X			E		N	1		74,826,416.17
3011	4801	D	E									X			E		N	1		-226,069.43
3011	4801	D	E									X			E		N	1		-75,017,857.83
3011	4801	C	E									X			E		N	1		411,215,264.16
3011	4802	C	B					DISC				X			E		N	1	N	-260,926,264.50
3011	4802	C	E					DISC				X			E		N	1	N	99,830,659.63
3011	4881	C	E									X			E		N			799,269.69
3011	4901	C	B									X			E		N	1		-43,185,765.51
3011	4901	D	B									X			E		N	1		76,137,370.27
3011	4901	C	B									X			E		N	1		-29,559.51
3011	4901	C	E									X			E		N	1		7,789,461.67
3011	4901	D	E									X			E		N	1		-76,137,370.27
3011	4901	C	E									X			E		N	1		29,885.51
3011	4902	C	E					DISC				X			E		N		N	316,989,849.10
3011	4902	C	E					DISC				X			E		N		N	191,115.66
Sub-Total, 3011																				**799,269.69**
3020	4802	C	B					DISC				X			E		N	1	N	260,926,264.50
3020	4802	C	E					DISC				X			E		N	1	N	-99,830,659.63
3020	4902	C	E					DISC				X			E		N		N	-316,989,849.10
3020	4902	C	E					DISC				X			E		N		N	-191,115.66
Sub-Total, 3020																				**-156,085,359.89**
3041	4871	D	E									X			E		N			-7,304,696.44
3050	4801	D	E												E		N	1		-226,069.43
3050	4801	D	E												E		N	1		-75,017,857.83
3050	4801	C	E												E		N	1		411,215,264.16
3050	4871	D	E												E		N			-7,304,696.44
3050	4881	C	E												E		N			799,269.69
3050	4901	C	E												E		N	1		7,789,461.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-76,137,370.27
3050	4901	C	E												E		N	1		29,885.51
Sub-Total, 3050																				**261,147,887.06**
3060	4221	D	B			F		DISC				X			E		N	1		-1,011,738.91
3060	4251	D	B			F		DISC				X			E		N	1		-76,433,799.37
Sub-Total, 3060																				**-77,445,538.28**
3071	4221	D	B			F		DISC				X			E		N	1		1,011,738.91
3071	4221	D	E			F		DISC				X			E		N	1		-4,927,827.03
3071	4251	D	B			F		DISC				X			E		N	1		76,433,799.37
3071	4251	D	E			F		DISC				X			E		N	1		-76,388,481.02
Sub-Total, 3071																				**-3,870,769.77**
3090	4221	D	E			F		DISC							E		N	1		-4,927,827.03
3090	4251	D	E			F		DISC							E		N	1		-76,388,481.02
Sub-Total, 3090																				**-81,316,308.05**
3100, Obligated balance, start of year																				========== 346,293,135.42
3200, Obligated balance, end of year																				========== 179,831,579.01

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-260,926,264.50
4011	4802	C	E					DISC				X			E		N	1	N	99,830,659.63
4011	4902	C	E					DISC				X			E		N		N	316,989,849.10
4011	4902	C	E					DISC				X			E		N		N	191,115.66
Sub-Total, 4011																				**156,085,359.89**
4020, Disc: Total outlays, gross																				========== 156,085,359.89
4030	4252	D	E			F		DISC				X			E		N			-198,503.15
4040, Disc: Offsets against gross BA and outlays (total)																				========== -198,503.15
4052	4252	D	E			F		DISC				X			E		N			198,503.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 198,503.15
4080, Disc: Outlays, net																				========== 155,886,856.74
4190, Outlays, net (disc. and mand.)																				========== 155,886,856.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		169,519,515.11
3000	4801	C	B									X			E		N	1		3,677,477.39
3000	4801	D	B									X			E		N	1		-98,764,128.36
3000	4901	C	B									X			E		N	1		1,508,181.93
3000	4901	C	B									X			E		N	1		98,764,128.36
3000	4901	D	B									X			E		N	1		-71,077,386.14
Sub-Total, 3000																				**103,627,788.29**
3011	4801	C	B									X			E		N	1		-169,519,515.11
3011	4801	C	B									X			E		N	1		-3,677,477.39
3011	4801	D	B									X			E		N	1		98,764,128.36
3011	4801	C	E									X			E		N	1		167,285,018.50
3011	4801	C	E									X			E		N	1		3,216,134.03
3011	4801	D	E									X			E		N	1		-98,764,128.36
3011	4802	C	B					DISC				X			E		N	1	N	-22,218,552.16
3011	4802	C	E					DISC				X			E		N	1	N	20,484,767.65
3011	4881	C	E									X			E		N			110,684.99
3011	4901	C	B									X			E		N	1		-1,508,181.93
3011	4901	C	B									X			E		N	1		-98,764,128.36
3011	4901	D	B									X			E		N	1		71,077,386.14
3011	4901	C	E									X			E		N	1		98,764,128.36
3011	4901	C	E									X			E		N	1		1,277,250.02
3011	4901	D	E									X			E		N	1		-82,682,475.98
3011	4902	C	E					DISC				X			E		N		N	692,275.27
3011	4902	C	E					DISC				X			E		N		N	15,573,370.96
Sub-Total, 3011																				**110,684.99**
3020	4802	C	B					DISC				X			E		N	1	N	22,218,552.16
3020	4802	C	E					DISC				X			E		N	1	N	-20,484,767.65
3020	4902	C	E					DISC				X			E		N		N	-692,275.27
3020	4902	C	E					DISC				X			E		N		N	-15,573,370.96
Sub-Total, 3020																				**-14,531,861.72**
3041	4871	D	E									X			E		N			-1,268,865.33
3050	4801	C	E												E		N	1		167,285,018.50
3050	4801	C	E												E		N	1		3,216,134.03
3050	4801	D	E												E		N	1		-98,764,128.36
3050	4871	D	E												E		N			-1,268,865.33
3050	4881	C	E												E		N			110,684.99
3050	4901	C	E												E		N	1		98,764,128.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		1,277,250.02
3050	4901	D	E												E		N	1		-82,682,475.98
Sub-Total, 3050																				**87,937,746.23**
3060	4221	D	B			F		DISC				X			E		N	1		-6,061,951.76
3060	4251	C	B			F		DISC				X			E		N	1		3,341,801.56
Sub-Total, 3060																				**-2,720,150.20**
3071	4221	D	B			F		DISC				X			E		N	1		6,061,951.76
3071	4221	D	E			F		DISC				X			E		N	1		-5,539,473.24
3071	4251	C	B			F		DISC				X			E		N	1		-3,341,801.56
3071	4251	C	E			F		DISC				X			E		N	1		3,390,673.55
Sub-Total, 3071																				**571,350.51**
3090	4221	D	E			F		DISC							E		N	1		-5,539,473.24
3090	4251	C	E			F		DISC							E		N	1		3,390,673.55
Sub-Total, 3090																				**-2,148,799.69**
3100, Obligated balance, start of year																				========== 100,907,638.09
3200, Obligated balance, end of year																				========== 85,788,946.54

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-22,218,552.16
4011	4802	C	E					DISC				X			E		N	1	N	20,484,767.65
4011	4902	C	E					DISC				X			E		N		N	692,275.27
4011	4902	C	E					DISC				X			E		N		N	15,573,370.96
Sub-Total, 4011																				**14,531,861.72**
4020, Disc: Total outlays, gross																				========== 14,531,861.72
4030	4252	D	E			F		DISC				X			E		N			-571,350.51
4033	4222	D	B			X		DISC				X			E		N	1		14,539.33
4033	4222	D	E			X		DISC				X			E		N	1		-14,539.33
Sub-Total, 4033																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -571,350.51
4052	4222	D	B			X		DISC				X		E			N	1		-14,539.33
4052	4222	D	E			X		DISC				X		E			N	1		14,539.33
4052	4252	D	E			F		DISC				X		E			N			571,350.51
Sub-Total, 4052																				**571,350.51**
4060, Disc: Additional offsets against BA only (total)																				========== 571,350.51
4080, Disc: Outlays, net																				========== 13,960,511.21
4190, Outlays, net (disc. and mand.)																				========== 13,960,511.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07/09-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-86,177,471.59
3000	4801	C	B									X			E		N	1		5,195,122.65
3000	4801	C	B									X			E		N	1		132,737,769.57
3000	4801	D	B									X			E		N	1		-5,194,123.94
3000	4901	C	B									X			E		N	1		27.70
3000	4901	C	B									X			E		N	1		14,661.52
3000	4901	C	B									X			E		N	1		85,853,547.11
3000	4901	D	B									X			E		N	1		-76,473,888.06
Sub-Total, 3000																				**55,955,644.96**
3011	4801	D	B									X			E		N	1		86,177,471.59
3011	4801	C	B									X			E		N	1		-5,195,122.65
3011	4801	C	B									X			E		N	1		-132,737,769.57
3011	4801	D	B									X			E		N	1		5,194,123.94
3011	4801	D	E									X			E		N	1		-5,194,123.94
3011	4801	D	E									X			E		N	1		-86,177,471.59
3011	4801	C	E									X			E		N	1		5,195,122.65
3011	4801	C	E									X			E		N	1		125,598,450.24
3011	4802	C	B					DISC				X			E		N	1	N	-3,965.00
3011	4802	C	B					DISC				X			E		N	1	N	-6,962,331.38
3011	4802	C	E					DISC				X			E		N	1	N	6,962,331.38
3011	4802	C	E					DISC				X			E		N	1	N	3,965.00
3011	4881	C	E									X			E		N			408,904.15
3011	4901	C	B									X			E		N	1		-27.70
3011	4901	C	B									X			E		N	1		-14,661.52
3011	4901	C	B									X			E		N	1		-85,853,547.11
3011	4901	D	B									X			E		N	1		76,473,888.06
3011	4901	C	E									X			E		N	1		14,661.52
3011	4901	D	E									X			E		N	1		-79,984,889.72
3011	4901	C	E									X			E		N	1		27.70
3011	4901	C	E									X			E		N	1		85,853,547.11
3011	4902	C	E					DISC				X			E		N		N	10,650,320.99
Sub-Total, 3011																				**408,904.15**
3020	4802	C	B					DISC				X			E		N	1	N	3,965.00
3020	4802	C	B					DISC				X			E		N	1	N	6,962,331.38
3020	4802	C	E					DISC				X			E		N	1	N	-6,962,331.38
3020	4802	C	E					DISC				X			E		N	1	N	-3,965.00
3020	4902	C	E					DISC				X			E		N		N	-10,650,320.99
Sub-Total, 3020																				**-10,650,320.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07/09-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-861,538.93
3050	4801	D	E												E		N	1		-5,194,123.94
3050	4801	D	E												E		N	1		-86,177,471.59
3050	4801	C	E												E		N	1		5,195,122.65
3050	4801	C	E												E		N	1		125,598,450.24
3050	4871	D	E												E		N			-861,538.93
3050	4881	C	E												E		N			408,904.15
3050	4901	C	E												E		N	1		14,661.52
3050	4901	D	E												E		N	1		-79,984,889.72
3050	4901	C	E												E		N	1		27.70
3050	4901	C	E												E		N	1		85,853,547.11
Sub-Total, 3050																				**44,852,689.19**
3060	4221	D	B			F		DISC				X			E		N	1		-20,861.71
3060	4251	D	B			F		DISC				X			E		N	1		-6,210.00
Sub-Total, 3060																				**-27,071.71**
3071	4221	D	B			F		DISC				X			E		N	1		20,861.71
3071	4221	D	E			F		DISC				X			E		N	1		-20,861.71
3071	4251	D	B			F		DISC				X			E		N	1		6,210.00
3071	4251	D	E			F		DISC				X			E		N	1		-6,210.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-20,861.71
3090	4251	D	E			F		DISC							E		N	1		-6,210.00
Sub-Total, 3090																				**-27,071.71**
3100, Obligated balance, start of year																				========== 55,928,573.25
3200, Obligated balance, end of year																				========== 44,825,617.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07/09-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,965.00
4011	4802	C	B					DISC				X			E		N	1	N	-6,962,331.38
4011	4802	C	E					DISC				X			E		N	1	N	6,962,331.38
4011	4802	C	E					DISC				X			E		N	1	N	3,965.00
4011	4902	C	E					DISC				X			E		N		N	10,650,320.99
	Sub-Total, 4011																			**10,650,320.99**
4020, Disc: Total outlays, gross																				========== 10,650,320.99
4080, Disc: Outlays, net																				========== 10,650,320.99
4190, Outlays, net (disc. and mand.)																				========== 10,650,320.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06/08-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-18,558,718.31
3000	4801	C	B									X			E		N	1		51,705,317.95
3000	4801	C	B									X			E		N	1		2,922.54
3000	4901	D	B									X			E		N	1		-12,240,696.37
3000	4901	C	B									X			E		N	1		525.12
3000	4901	C	B									X			E		N	1		18,558,718.31
Sub-Total, 3000																				**39,468,069.24**
3011	4801	D	B									X			E		N	1		18,558,718.31
3011	4801	C	B									X			E		N	1		-51,705,317.95
3011	4801	C	B									X			E		N	1		-2,922.54
3011	4801	D	E									X			E		N	1		-18,558,718.31
3011	4801	C	E									X			E		N	1		51,125,509.30
3011	4801	C	E									X			E		N	1		2,922.54
3011	4802	C	B					DISC				X			E		N	1	N	-10,002,789.64
3011	4802	C	E					DISC				X			E		N	1	N	6,883,633.44
3011	4881	C	E									X			E		N			446.23
3011	4901	D	B									X			E		N	1		12,240,696.37
3011	4901	C	B									X			E		N	1		-525.12
3011	4901	C	B									X			E		N	1		-18,558,718.31
3011	4901	C	E									X			E		N	1		18,558,718.31
3011	4901	C	E									X			E		N	1		525.12
3011	4901	D	E									X			E		N	1		-17,174,636.75
3011	4902	C	E					DISC				X			E		N		N	8,632,905.23
Sub-Total, 3011																				**446.23**
3020	4802	C	B					DISC				X			E		N	1	N	10,002,789.64
3020	4802	C	E					DISC				X			E		N	1	N	-6,883,633.44
3020	4902	C	E					DISC				X			E		N		N	-8,632,905.23
Sub-Total, 3020																				**-5,513,749.03**
3041	4871	D	E									X			E		N			-2,031,042.63
3050	4801	D	E												E		N	1		-18,558,718.31
3050	4801	C	E												E		N	1		51,125,509.30
3050	4801	C	E												E		N	1		2,922.54
3050	4871	D	E												E		N			-2,031,042.63
3050	4881	C	E												E		N			446.23
3050	4901	C	E												E		N	1		18,558,718.31
3050	4901	C	E												E		N	1		525.12
3050	4901	D	E												E		N	1		-17,174,636.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06/08-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**31,923,723.81**
3060	4221	D	B			F		DISC				X		E		N	1		-2,922.54
3071	4221	D	B			F		DISC				X		E		N	1		2,922.54
3071	4221	D	E			F		DISC				X		E		N	1		-2,922.54
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-2,922.54
3100, Obligated balance, start of year																			========== 39,465,146.70
3200, Obligated balance, end of year																			========== 31,920,801.27

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-10,002,789.64
4011	4802	C	E					DISC				X		E		N	1	N	6,883,633.44
4011	4902	C	E					DISC				X		E		N		N	8,632,905.23
	Sub-Total, 4011																		**5,513,749.03**
4020, Disc: Total outlays, gross																			========== 5,513,749.03
4080, Disc: Outlays, net																			========== 5,513,749.03
4190, Outlays, net (disc. and mand.)																			========== 5,513,749.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2031 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,823,832,002.13

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,685,808,082.97

1021, Unob Bal: Recov of prior year unpaid obligations 170,505,547.11

1050, Unob Bal: Unobligated balance (total) ========== 2,856,313,630.08

1100, BA: Disc: Appropriation 6,579,454,000.00

1130, BA: Disc: Appropriations permanently reduced -7,957,000.00

1160, BA: Disc: Appropriation (total) ========== 6,571,497,000.00

1700, BA: Disc: Spending auth: Collected 23,631,657.05

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -16,324,594.84

1750, BA: Disc: Spending auth: Total ========== 7,307,062.21

1900, Budget authority total (disc. and mand.) ========== 6,578,804,062.21

1930, Total budgetary resources avail (disc. and mand.) ========== 9,435,117,692.29

1940, Unob Bal: Memo: Unob bal expiring -463,011,554.80

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,148,274,135.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2031 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,445,464,898.45
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,823,832,002.13
3011, Ob Bal: Obligations incurred: Expired accounts	3,325,783.76
3020, Ob Bal: Outlays (gross)	-3,464,787,360.54
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-170,505,547.11
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-17,423,931.57
3050, Ob Bal: EOY: Unpaid obligations	8,619,905,845.12
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-293,882,098.89
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	16,324,594.84
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,105,538.40
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-278,663,042.45
3100, Obligated balance, start of year	========== 9,151,582,799.56
3200, Obligated balance, end of year	========== 8,341,242,802.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2031 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 6,578,804,062.21
4010, Disc: Outlays from new authority	175,586,207.26
4011, Disc: Outlays from balances	3,289,201,153.28
4020, Disc: Total outlays, gross	========== 3,464,787,360.54
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-25,701,541.67
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-893,849.90
4040, Disc: Offsets against gross BA and outlays (total)	========== -26,595,391.57
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	16,324,594.84
4052, Disc: Offset, BA: Collection cred to expired accts	2,963,734.52
4060, Disc: Additional offsets against BA only (total)	========== 19,288,329.36
4070, Disc: Budget authority, net	========== 6,571,497,000.00
4080, Disc: Outlays, net	========== 3,438,191,968.97
4180, Budget authority, net (disc. and mand.)	========== 6,571,497,000.00
4190, Outlays, net (disc. and mand.)	========== 3,438,191,968.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -13/15-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		2,860,770.91
0900	4801	C	E									X			U		N	1		381,778,787.09
0900	4801	C	E									X			U		N	1		551,133.63
0900	4901	C	E									X			U		N	1		37,391,861.50
0900	4902	D	E					DISC				X			U		N		N	-2,860,770.91
0900	4902	C	E					DISC				X			U		N		N	38,128,455.37
Sub-Total, 0900																				**457,850,237.59**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		1,603,384,000.00
1130	4392	C	E	P				DISC				X			U		N			-2,027,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,601,357,000.00
1700	4222	D	E			X		DISC				X			U		N	1		266,272.68
1700	4252	C	E			F		DISC				X			U		N			-266,272.68
Sub-Total, 1700																				**0.00**
1701	4221	D	E			F		DISC				X			U		N	1		24,996,124.75
1701	4251	D	E			F		DISC				X			U		N	1		266,272.68
Sub-Total, 1701																				**25,262,397.43**
1750, BA: Disc: Spending auth: Total																				========== 25,262,397.43
1900, Budget authority total (disc. and mand.)																				========== 1,626,619,397.43
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,626,619,397.43
1941	4510	C	E		A			DISC							U	X	N	1		1,037,971,000.00
1941	4610	C	E		A			DISC							U		N	1		13,350,155.57
1941	4610	C	E		A			DISC							U		N	1		24,707,635.99
1941	4700	C	E		A			DISC							U		N	1		3,627.81
1941	4700	C	E		A			DISC							U		N	1		92,736,740.47
Sub-Total, 1941																				**1,168,769,159.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -13/15-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		2,860,770.91
3010	4801	C	E									X			U		N	1		381,778,787.09
3010	4801	C	E									X			U		N	1		551,133.63
3010	4901	C	E									X			U		N	1		37,391,861.50
3010	4902	D	E					DISC				X			U		N		N	-2,860,770.91
3010	4902	C	E					DISC				X			U		N		N	38,128,455.37
Sub-Total, 3010																				**457,850,237.59**
3020	4902	D	E					DISC				X			U		N		N	2,860,770.91
3020	4902	C	E					DISC				X			U		N		N	-38,128,455.37
Sub-Total, 3020																				**-35,267,684.46**
3050	4801	C	E												U		N	1		2,860,770.91
3050	4801	C	E												U		N	1		381,778,787.09
3050	4801	C	E												U		N	1		551,133.63
3050	4901	C	E												U		N	1		37,391,861.50
Sub-Total, 3050																				**422,582,553.13**
3070	4221	D	E			F		DISC				X			U		N	1		-24,996,124.75
3070	4251	D	E			F		DISC				X			U		N	1		-266,272.68
Sub-Total, 3070																				**-25,262,397.43**
3090	4221	D	E			F		DISC							U		N	1		-24,996,124.75
3090	4251	D	E			F		DISC							U		N	1		-266,272.68
Sub-Total, 3090																				**-25,262,397.43**
3200, Obligated balance, end of year																				========== 397,320,155.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -13/15-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,626,619,397.43
4010	4902	D	E					DISC				X			U		N		N	-2,860,770.91
4010	4902	C	E					DISC				X			U		N		N	38,128,455.37
Sub-Total, 4010																				**35,267,684.46**
4020, Disc: Total outlays, gross																				========== 35,267,684.46
4030	4252	C	E			F		DISC				X			U		N			266,272.68
4033	4222	D	E			X		DISC				X			U		N	1		-266,272.68
4050	4221	D	E			F		DISC				X			U		N	1		-24,996,124.75
4050	4251	D	E			F		DISC				X			U		N	1		-266,272.68
Sub-Total, 4050																				**-25,262,397.43**
4060, Disc: Additional offsets against BA only (total)																				========== -25,262,397.43
4070, Disc: Budget authority, net																				========== 1,601,357,000.00
4080, Disc: Outlays, net																				========== 35,267,684.46
4180, Budget authority, net (disc. and mand.)																				========== 1,601,357,000.00
4190, Outlays, net (disc. and mand.)																				========== 35,267,684.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-454,309.84
0900	4801	C	B									X			U		N	1		-13,532,389.02
0900	4801	C	B									X			U		N	1		-1,140,041,294.18
0900	4801	C	E									X			U		N	1		977,678,696.66
0900	4801	C	E									X			U		N	1		96,478,041.05
0900	4801	C	E									X			U		N	1		12,897,147.30
0900	4881	C	E									X			U		N			5,403,133.26
0900	4901	D	B									X			U		N	1		1,234.86
0900	4901	C	B									X			U		N	1		-18,832,717.36
0900	4901	C	E									X			U		N	1		20,452,181.59
0900	4902	C	E					DISC				X			U		N		N	3,103,687.31
0900	4902	C	E					DISC				X			U		N		N	322,238,901.81
0900	4902	D	E					DISC				X			U		N		N	-76,845,707.84
Sub-Total, 0900																				**188,546,605.60**

Budgetary Resources

1000	4201	D	B												U		N	1		1,437,167,188.01
1000	4221	D	B			E		DISC				X			U		N	1		36,706,941.21
1000	4221	D	B			F		DISC				X			U		N	1		8,571,238.22
1000	4222	D	B			X		DISC				X			U		N	1		281,793.37
1000	4251	D	B			E		DISC				X			U		N	1		281,792.37
1000	4801	C	B									X			U		N	1		-454,309.84
1000	4801	C	B									X			U		N	1		-13,532,389.02
1000	4801	C	B									X			U		N	1		-1,140,041,294.18
1000	4901	D	B									X			U		N	1		1,234.86
1000	4901	C	B									X			U		N	1		-18,832,717.36
Sub-Total, 1000																				**310,149,477.64**
1021	4871	D	E									X			U		N			34,312,179.66
1050, Unob Bal: Unobligated balance (total)																				========== 344,461,657.30
1700	4222	D	B			X		DISC				X			U		N	1		-281,793.37
1700	4222	C	E			X		DISC				X			U		N	1		-7,252.00
1700	4252	D	E			X		DISC				X			U		N			289,045.37
Sub-Total, 1700																				**0.00**
1701	4221	D	B			E		DISC				X			U		N	1		-36,706,941.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-8,571,238.22
1701	4221	D	E			F		DISC				X		U		N	1		8,553,112.63
1701	4221	D	E			E		DISC				X		U		N	1		36,232,244.31
1701	4251	D	B			E		DISC				X		U		N	1		-281,792.37
1701	4251	C	E			E		DISC				X		U		N	1		-7,252.00
1701	4251	D	E			F		DISC				X		U		N	1		4,190,387.66
	Sub-Total, 1701																		**3,408,520.80**
1750, BA: Disc: Spending auth: Total																			========== 3,408,520.80
1900, Budget authority total (disc. and mand.)																			========== 3,408,520.80
1930, Total budgetary resources avail (disc. and mand.)																			========== 347,870,178.10
1941	4510	C	E		A			DISC						U		N	1		713,941.72
1941	4610	C	E		A			DISC						U		N	1		34,442,789.92
1941	4610	C	E		A			DISC						U		N	1		97,583,987.45
1941	4700	C	E		A			DISC						U		N	1		22,773,345.11
1941	4700	C	E		A			DISC						U		N	1		3,809,508.30
	Sub-Total, 1941																		**159,323,572.50**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		454,309.84
3000	4801	C	B									X		U		N	1		13,532,389.02
3000	4801	C	B									X		U		N	1		1,140,041,294.18
3000	4901	D	B									X		U		N	1		-1,234.86
3000	4901	C	B									X		U		N	1		18,832,717.36
	Sub-Total, 3000																		**1,172,859,475.54**
3010	4801	C	B									X		U		N	1		-454,309.84
3010	4801	C	B									X		U		N	1		-13,532,389.02
3010	4801	C	B									X		U		N	1		-1,140,041,294.18
3010	4801	C	E									X		U		N	1		977,678,696.66
3010	4801	C	E									X		U		N	1		96,478,041.05
3010	4801	C	E									X		U		N	1		12,897,147.30
3010	4881	C	E									X		U		N			5,403,133.26
3010	4901	D	B									X		U		N	1		1,234.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B									X			U		N	1		-18,832,717.36
3010	4901	C	E									X			U		N	1		20,452,181.59
3010	4902	C	E					DISC				X			U		N		N	3,103,687.31
3010	4902	C	E					DISC				X			U		N		N	322,238,901.81
3010	4902	D	E					DISC				X			U		N		N	-76,845,707.84
Sub-Total, 3010																				**188,546,605.60**
3020	4902	C	E					DISC				X			U		N		N	-3,103,687.31
3020	4902	C	E					DISC				X			U		N		N	-322,238,901.81
3020	4902	D	E					DISC				X			U		N		N	76,845,707.84
Sub-Total, 3020																				**-248,496,881.28**
3040	4871	D	E									X			U		N			-34,312,179.66
3050	4801	C	E												U		N	1		977,678,696.66
3050	4801	C	E												U		N	1		96,478,041.05
3050	4801	C	E												U		N	1		12,897,147.30
3050	4871	D	E												U		N			-34,312,179.66
3050	4881	C	E												U		N			5,403,133.26
3050	4901	C	E												U		N	1		20,452,181.59
Sub-Total, 3050																				**1,078,597,020.20**
3060	4221	D	B			F		DISC				X			U		N	1		-8,571,238.22
3060	4221	D	B			E		DISC				X			U		N	1		-36,706,941.21
3060	4251	D	B			E		DISC				X			U		N	1		-281,792.37
Sub-Total, 3060																				**-45,559,971.80**
3070	4221	D	B			E		DISC				X			U		N	1		36,706,941.21
3070	4221	D	B			F		DISC				X			U		N	1		8,571,238.22
3070	4221	D	E			E		DISC				X			U		N	1		-36,232,244.31
3070	4221	D	E			F		DISC				X			U		N	1		-8,553,112.63
3070	4251	D	B			E		DISC				X			U		N	1		281,792.37
3070	4251	D	E			F		DISC				X			U		N	1		-4,190,387.66
3070	4251	C	E			E		DISC				X			U		N	1		7,252.00
Sub-Total, 3070																				**-3,408,520.80**
3090	4221	D	E			F		DISC							U		N	1		-8,553,112.63
3090	4221	D	E			E		DISC							U		N	1		-36,232,244.31
3090	4251	D	E			F		DISC							U		N	1		-4,190,387.66
3090	4251	C	E			E		DISC							U		N	1		7,252.00
Sub-Total, 3090																				**-48,968,492.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				1,127,299,503.74
3200, Obligated balance, end of year																				1,029,628,527.60

BA & O, Net

4000, Disc: Budget authority, gross																				3,408,520.80
4011	4902	C	E					DISC				X			U		N		N	3,103,687.31
4011	4902	C	E					DISC				X			U		N		N	322,238,901.81
4011	4902	D	E					DISC				X			U		N		N	-76,845,707.84
Sub-Total, 4011																				**248,496,881.28**
4020, Disc: Total outlays, gross																				248,496,881.28
4033	4222	D	B			X		DISC				X			U		N	1		281,793.37
4033	4222	C	E			X		DISC				X			U		N	1		7,252.00
4033	4252	D	E			X		DISC				X			U		N			-289,045.37
Sub-Total, 4033																				**0.00**
4050	4221	D	B			F		DISC				X			U		N	1		8,571,238.22
4050	4221	D	B			E		DISC				X			U		N	1		36,706,941.21
4050	4221	D	E			E		DISC				X			U		N	1		-36,232,244.31
4050	4221	D	E			F		DISC				X			U		N	1		-8,553,112.63
4050	4251	D	B			E		DISC				X			U		N	1		281,792.37
4050	4251	C	E			E		DISC				X			U		N	1		7,252.00
4050	4251	D	E			F		DISC				X			U		N	1		-4,190,387.66
Sub-Total, 4050																				**-3,408,520.80**
4060, Disc: Additional offsets against BA only (total)																				-3,408,520.80
4080, Disc: Outlays, net																				248,496,881.28
4190, Outlays, net (disc. and mand.)																				248,496,881.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-3,369,771.10
0900	4801	C	B									X			U		Y	1		-1,049,658,351.83
0900	4801	C	E									X			U		Y	1		4,828,643.09
0900	4801	C	E									X			U		Y	1		139,818.87
0900	4801	C	E									X			U		Y	1		845,850,495.61
0900	4802	C	B					DISC				X			U		Y	1	N	-257,705,267.63
0900	4802	C	E					DISC				X			U		Y	1	N	181,509,976.16
0900	4901	C	B									X			U		Y	1		-19,265,067.64
0900	4901	C	B									X			U		Y	1		-20,491.17
0900	4901	C	E									X			U		Y	1		10,113,476.83
0900	4901	C	E									X			U		Y	1		7,197.51
0900	4902	C	E					DISC				X			U		Y		N	426,201,369.92
0900	4902	D	E					DISC				X			U		Y		N	-96,949.89
0900	4902	C	E					DISC				X			U		Y		N	894,179.40
Sub-Total, 0900																				**139,429,258.13**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,578,317,671.48
1000	4221	D	B			E		DISC				X			U		Y	1		4,852,825.55
1000	4221	D	B			F		DISC				X			U		Y	1		1,047,686.31
1000	4801	C	B									X			U		Y	1		-3,369,771.10
1000	4801	C	B									X			U		Y	1		-1,049,658,351.83
1000	4802	C	B					DISC				X			U		Y	1	N	-257,705,267.63
1000	4901	C	B									X			U		Y	1		-19,265,067.64
1000	4901	C	B									X			U		Y	1		-20,491.17
Sub-Total, 1000																				**254,199,233.97**
1021	4871	D	E									X			U		Y			22,968,858.51
1050, Unob Bal: Unobligated balance (total)																				==========
																				277,168,092.48
1700	4222	D	E			X		DISC				X			U		Y	1		1,083,939.99
1700	4252	D	E			X		DISC				X			U		Y			811,292.56
1700	4252	C	E			F		DISC				X			U		Y			-1,083,939.99
Sub-Total, 1700																				**811,292.56**
1701	4221	D	B			E		DISC				X			U		Y	1		-4,852,825.55
1701	4221	D	B			F		DISC				X			U		Y	1		-1,047,686.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X		U			Y	1		1,047,686.31
1701	4221	D	E			E		DISC				X		U			Y	1		4,041,532.99
1701	4251	D	E			F		DISC				X		U			Y	1		1,083,939.99
	Sub-Total, 1701																			**272,647.43**
1750, BA: Disc: Spending auth: Total																				==========
																				1,083,939.99
1900, Budget authority total (disc. and mand.)																				==========
																				1,083,939.99
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				278,252,032.47
1940	4610	C	E		A			DISC						U			Y	1		-8,421,688.71
1940	4610	C	E		A			DISC						U			Y	1		-15,569,289.76
1940	4700	C	E		A			DISC						U			Y	1		-113,640,079.08
1940	4700	C	E		A			DISC						U			Y	1		-1,191,716.79
	Sub-Total, 1940																			**-138,822,774.34**

Change in Obl Bal

3000	4801	C	B									X		U			Y	1		3,369,771.10
3000	4801	C	B									X		U			Y	1		1,049,658,351.83
3000	4901	C	B									X		U			Y	1		19,265,067.64
3000	4901	C	B									X		U			Y	1		20,491.17
	Sub-Total, 3000																			**1,072,313,681.74**
3010	4801	C	B									X		U			Y	1		-3,369,771.10
3010	4801	C	B									X		U			Y	1		-1,049,658,351.83
3010	4801	C	E									X		U			Y	1		4,828,643.09
3010	4801	C	E									X		U			Y	1		139,818.87
3010	4801	C	E									X		U			Y	1		845,850,495.61
3010	4802	C	B					DISC				X		U			Y	1	N	-257,705,267.63
3010	4802	C	E					DISC				X		U			Y	1	N	181,509,976.16
3010	4901	C	B									X		U			Y	1		-19,265,067.64
3010	4901	C	B									X		U			Y	1		-20,491.17
3010	4901	C	E									X		U			Y	1		10,113,476.83
3010	4901	C	E									X		U			Y	1		7,197.51
3010	4902	C	E					DISC				X		U			Y		N	426,201,369.92
3010	4902	D	E					DISC				X		U			Y		N	-96,949.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X		U			Y		N	894,179.40
Sub-Total, 3010																				**139,429,258.13**
3020	4802	C	B					DISC				X		U			Y	1	N	257,705,267.63
3020	4802	C	E					DISC				X		U			Y	1	N	-181,509,976.16
3020	4902	C	E					DISC				X		U			Y		N	-426,201,369.92
3020	4902	D	E					DISC				X		U			Y		N	96,949.89
3020	4902	C	E					DISC				X		U			Y		N	-894,179.40
Sub-Total, 3020																				**-350,803,307.96**
3040	4871	D	E									X		U			Y			-22,968,858.51
3050	4801	C	E											U			Y	1		4,828,643.09
3050	4801	C	E											U			Y	1		139,818.87
3050	4801	C	E											U			Y	1		845,850,495.61
3050	4871	D	E											U			Y			-22,968,858.51
3050	4901	C	E											U			Y	1		10,113,476.83
3050	4901	C	E											U			Y	1		7,197.51
Sub-Total, 3050																				**837,970,773.40**
3060	4221	D	B			F		DISC				X		U			Y	1		-1,047,686.31
3060	4221	D	B			E		DISC				X		U			Y	1		-4,852,825.55
Sub-Total, 3060																				**-5,900,511.86**
3070	4221	D	B			E		DISC				X		U			Y	1		4,852,825.55
3070	4221	D	B			F		DISC				X		U			Y	1		1,047,686.31
3070	4221	D	E			E		DISC				X		U			Y	1		-4,041,532.99
3070	4221	D	E			F		DISC				X		U			Y	1		-1,047,686.31
3070	4251	D	E			F		DISC				X		U			Y	1		-1,083,939.99
Sub-Total, 3070																				**-272,647.43**
3090	4221	D	E			F		DISC						U			Y	1		-1,047,686.31
3090	4221	D	E			E		DISC						U			Y	1		-4,041,532.99
3090	4251	D	E			F		DISC						U			Y	1		-1,083,939.99
Sub-Total, 3090																				**-6,173,159.29**
3100, Obligated balance, start of year																				========== 1,066,413,169.88
3200, Obligated balance, end of year																				========== 831,797,614.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,083,939.99
4011	4802	C	B					DISC				X			U		Y	1	N	-257,705,267.63
4011	4802	C	E					DISC				X			U		Y	1	N	181,509,976.16
4011	4902	C	E					DISC				X			U		Y		N	426,201,369.92
4011	4902	D	E					DISC				X			U		Y		N	-96,949.89
4011	4902	C	E					DISC				X			U		Y		N	894,179.40
Sub-Total, 4011																				**350,803,307.96**
4020, Disc: Total outlays, gross																				========== 350,803,307.96
4030	4252	C	E			F		DISC				X			U		Y			1,083,939.99
4033	4222	D	E			X		DISC				X			U		Y	1		-1,083,939.99
4033	4252	D	E			X		DISC				X			U		Y			-811,292.56
Sub-Total, 4033																				**-1,895,232.55**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -811,292.56
4050	4221	D	B			F		DISC				X			U		Y	1		1,047,686.31
4050	4221	D	B			E		DISC				X			U		Y	1		4,852,825.55
4050	4221	D	E			E		DISC				X			U		Y	1		-4,041,532.99
4050	4221	D	E			F		DISC				X			U		Y	1		-1,047,686.31
4050	4251	D	E			F		DISC				X			U		Y	1		-1,083,939.99
Sub-Total, 4050																				**-272,647.43**
4060, Disc: Additional offsets against BA only (total)																				========== -272,647.43
4080, Disc: Outlays, net																				========== 349,992,015.40
4190, Outlays, net (disc. and mand.)																				========== 349,992,015.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		34,504,415.17
3000	4801	C	B									X			E		N	1		358,768,367.38
3000	4901	C	B									X			E		N	1		19,080,537.70
3000	4901	C	B									X			E		N	1		19,042.34
Sub-Total, 3000																				**412,372,362.59**
3011	4801	C	B									X			E		N	1		-34,504,415.17
3011	4801	C	B									X			E		N	1		-358,768,367.38
3011	4801	D	E									X			E		N	1		-8,433,283.40
3011	4801	C	E									X			E		N	1		223,605,472.07
3011	4802	C	B					DISC				X			E		N	1	N	-274,362,474.34
3011	4802	C	E					DISC				X			E		N	1	N	281,948,700.49
3011	4881	C	E									X			E		N			37,926.04
3011	4901	C	B									X			E		N	1		-19,080,537.70
3011	4901	C	B									X			E		N	1		-19,042.34
3011	4901	C	E									X			E		N	1		1,188,522.74
3011	4901	C	E									X			E		N	1		630,052.85
3011	4902	C	E					DISC				X			E		N		N	145,468,684.12
3011	4902	C	E					DISC				X			E		N		N	42,326,688.06
Sub-Total, 3011																				**37,926.04**
3020	4802	C	B					DISC				X			E		N	1	N	274,362,474.34
3020	4802	C	E					DISC				X			E		N	1	N	-281,948,700.49
3020	4902	C	E					DISC				X			E		N		N	-145,468,684.12
3020	4902	C	E					DISC				X			E		N		N	-42,326,688.06
Sub-Total, 3020																				**-195,381,598.33**
3041	4871	D	E									X			E		N			-432,095.83
3050	4801	D	E												E		N	1		-8,433,283.40
3050	4801	C	E												E		N	1		223,605,472.07
3050	4871	D	E												E		N			-432,095.83
3050	4881	C	E												E		N			37,926.04
3050	4901	C	E												E		N	1		1,188,522.74
3050	4901	C	E												E		N	1		630,052.85
Sub-Total, 3050																				**216,596,594.47**
3060	4221	C	B			F		DISC				X			E		N	1		108,258,261.27
3060	4221	D	B			E		DISC				X			E		N	1		-50,564,540.68
3060	4251	C	B			E		DISC				X			E		N	1		4,441.35
Sub-Total, 3060																				**57,698,161.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			E		DISC				X		E			N	1		50,564,540.68
3071	4221	C	B			F		DISC				X		E			N	1		-108,258,261.27
3071	4221	C	E			F		DISC				X		E			N	1		108,481,896.23
3071	4221	D	E			E		DISC				X		E			N	1		-38,767,636.38
3071	4251	C	B			E		DISC				X		E			N	1		-4,441.35
3071	4251	D	E			E		DISC				X		E			N	1		-22,631.08
3071	4251	D	E			F		DISC				X		E			N	1		-231.42
Sub-Total, 3071																				**11,993,235.41**
3090	4221	C	E			F		DISC						E			N	1		108,481,896.23
3090	4221	D	E			E		DISC						E			N	1		-38,767,636.38
3090	4251	D	E			F		DISC						E			N	1		-231.42
3090	4251	D	E			E		DISC						E			N	1		-22,631.08
Sub-Total, 3090																				**69,691,397.35**
3100, Obligated balance, start of year																				========== 470,070,524.53
3200, Obligated balance, end of year																				========== 286,287,991.82

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-274,362,474.34
4011	4802	C	E					DISC				X		E			N	1	N	281,948,700.49
4011	4902	C	E					DISC				X		E			N		N	145,468,684.12
4011	4902	C	E					DISC				X		E			N		N	42,326,688.06
Sub-Total, 4011																				**195,381,598.33**
4020, Disc: Total outlays, gross																				========== 195,381,598.33
4030	4252	D	E			F		DISC				X		E			N			-223,403.54
4033	4222	D	E			X		DISC				X		E			N	1		-23,415.70
4033	4252	D	E			X		DISC				X		E			N			-11,746,262.76
Sub-Total, 4033																				**-11,769,678.46**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,993,082.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			X		DISC				X		E			N	1		23,415.70
4052	4252	D	E			F		DISC				X		E			N			223,403.54
4052	4252	D	E			X		DISC				X		E			N			11,746,262.76
	Sub-Total, 4052																			**11,993,082.00**
4060, Disc: Additional offsets against BA only (total)																				========== 11,993,082.00
4080, Disc: Outlays, net																				========== 183,388,516.33
4190, Outlays, net (disc. and mand.)																				========== 183,388,516.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-74,014,543.03
3000	4801	C	B									X			E		N	1		411,275,404.68
3000	4901	D	B									X			E		N	1		-164,371.00
3000	4901	C	B									X			E		N	1		46,408,451.55
Sub-Total, 3000																				**383,504,942.20**
3011	4801	D	B									X			E		N	1		74,014,543.03
3011	4801	C	B									X			E		N	1		-411,275,404.68
3011	4801	C	E									X			E		N	1		276,755,858.72
3011	4801	D	E									X			E		N	1		-77,864,907.14
3011	4802	C	B					DISC				X			E		N	1	N	-253,646,673.27
3011	4802	C	E					DISC				X			E		N	1	N	159,917,159.22
3011	4881	C	E									X			E		N			836,941.09
3011	4901	D	B									X			E		N	1		164,371.00
3011	4901	C	B									X			E		N	1		-46,408,451.55
3011	4901	C	E									X			E		N	1		19,121,404.24
3011	4901	C	E									X			E		N	1		16,433.24
3011	4902	C	E					DISC				X			E		N		N	255,536,107.32
3011	4902	C	E					DISC				X			E		N		N	3,990,263.91
Sub-Total, 3011																				**1,157,645.13**
3020	4802	C	B					DISC				X			E		N	1	N	253,646,673.27
3020	4802	C	E					DISC				X			E		N	1	N	-159,917,159.22
3020	4902	C	E					DISC				X			E		N		N	-255,536,107.32
3020	4902	C	E					DISC				X			E		N		N	-3,990,263.91
Sub-Total, 3020																				**-165,796,857.18**
3041	4871	D	E									X			E		N			-1,111,394.45
3050	4801	C	E												E		N	1		276,755,858.72
3050	4801	D	E												E		N	1		-77,864,907.14
3050	4871	D	E												E		N			-1,111,394.45
3050	4881	C	E												E		N			836,941.09
3050	4901	C	E												E		N	1		19,121,404.24
3050	4901	C	E												E		N	1		16,433.24
Sub-Total, 3050																				**217,754,335.70**
3060	4221	C	B			F		DISC				X			E		N	1		7,274,385.34
3060	4221	D	B			E		DISC				X			E		N	1		-10,296,364.76
3060	4251	D	B			F		DISC				X			E		N	1		-110,537,478.82
3060	4251	C	B			E		DISC				X			E		N	1		90,716,127.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-22,843,330.99**
3071	4221	D	B			E		DISC				X			E		N	1		10,296,364.76
3071	4221	C	B			F		DISC				X			E		N	1		-7,274,385.34
3071	4221	C	E			F		DISC				X			E		N	1		7,274,784.52
3071	4221	D	E			E		DISC				X			E		N	1		-10,617,068.80
3071	4251	C	B			E		DISC				X			E		N	1		-90,716,127.25
3071	4251	D	B			F		DISC				X			E		N	1		110,537,478.82
3071	4251	C	E			E		DISC				X			E		N	1		90,716,127.25
3071	4251	D	E			F		DISC				X			E		N	1		-110,537,878.00
	Sub-Total, 3071																			**-320,704.04**
3090	4221	C	E			F		DISC							E		N	1		7,274,784.52
3090	4221	D	E			E		DISC							E		N	1		-10,617,068.80
3090	4251	D	E			F		DISC							E		N	1		-110,537,878.00
3090	4251	C	E			E		DISC							E		N	1		90,716,127.25
	Sub-Total, 3090																			**-23,164,035.03**
	3100, Obligated balance, start of year																			========== 360,661,611.21
	3200, Obligated balance, end of year																			========== 194,590,300.67

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-253,646,673.27
4011	4802	C	E					DISC				X			E		N	1	N	159,917,159.22
4011	4902	C	E					DISC				X			E		N		N	255,536,107.32
4011	4902	C	E					DISC				X			E		N		N	3,990,263.91
	Sub-Total, 4011																			**165,796,857.18**
	4020, Disc: Total outlays, gross																			========== 165,796,857.18
4030	4252	D	E			F		DISC				X			E		N			-320,704.04
4033	4252	C	E			X		DISC				X			E		N			320,704.04
4052	4252	D	E			F		DISC				X			E		N			320,704.04
4052	4252	C	E			X		DISC				X			E		N			-320,704.04
	Sub-Total, 4052																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 165,796,857.18
4190, Outlays, net (disc. and mand.)																				========== 165,796,857.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		125,043,613.28
3000	4801	D	B									X			E		N	1		-5,178,479.09
3000	4801	D	B									X			E		N	1		-12,805,509.02
3000	4901	D	B									X			E		N	1		-51,875,390.47
3000	4901	C	B									X			E		N	1		219,716.11
3000	4901	C	B									X			E		N	1		12,805,509.02
Sub-Total, 3000																				**68,209,459.83**
3011	4801	C	B									X			E		N	1		-125,043,613.28
3011	4801	D	B									X			E		N	1		5,178,479.09
3011	4801	D	B									X			E		N	1		12,805,509.02
3011	4801	D	E									X			E		N	1		-12,805,509.02
3011	4801	C	E									X			E		N	1		131,122,003.00
3011	4801	D	E									X			E		N	1		-5,341,093.00
3011	4802	C	B					DISC				X			E		N	1	N	-74,779,449.32
3011	4802	C	E					DISC				X			E		N	1	N	55,135,401.88
3011	4881	C	E									X			E		N			95,293.49
3011	4901	D	B									X			E		N	1		51,875,390.47
3011	4901	C	B									X			E		N	1		-219,716.11
3011	4901	C	B									X			E		N	1		-12,805,509.02
3011	4901	C	E									X			E		N	1		174,894.87
3011	4901	D	E									X			E		N	1		-84,588,740.23
3011	4901	C	E									X			E		N	1		12,805,509.02
3011	4902	C	E					DISC				X			E		N		N	46,279,007.48
3011	4902	C	E					DISC				X			E		N		N	210,104.18
Sub-Total, 3011																				**97,962.52**
3020	4802	C	B					DISC				X			E		N	1	N	74,779,449.32
3020	4802	C	E					DISC				X			E		N	1	N	-55,135,401.88
3020	4902	C	E					DISC				X			E		N		N	-46,279,007.48
3020	4902	C	E					DISC				X			E		N		N	-210,104.18
Sub-Total, 3020																				**-26,845,064.22**
3041	4871	D	E									X			E		N			-807,946.50
3050	4801	D	E												E		N	1		-12,805,509.02
3050	4801	C	E												E		N	1		131,122,003.00
3050	4801	D	E												E		N	1		-5,341,093.00
3050	4871	D	E												E		N			-807,946.50
3050	4881	C	E												E		N			95,293.49
3050	4901	C	E												E		N	1		174,894.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-84,588,740.23
3050	4901	C	E												E		N	1		12,805,509.02
Sub-Total, 3050																				**40,654,411.63**
3060	4221	D	B			F		DISC				X			E		N	1		-221,127.96
3060	4221	C	B			E		DISC				X			E		N	1		5,277,613.69
3060	4251	C	B			F		DISC				X			E		N	1		297,325.44
3060	4251	C	B			E		DISC				X			E		N	1		308,372.30
Sub-Total, 3060																				**5,662,183.47**
3071	4221	C	B			E		DISC				X			E		N	1		-5,277,613.69
3071	4221	D	B			F		DISC				X			E		N	1		221,127.96
3071	4221	D	E			F		DISC				X			E		N	1		-221,127.96
3071	4221	C	E			E		DISC				X			E		N	1		5,274,944.66
3071	4251	C	B			E		DISC				X			E		N	1		-308,372.30
3071	4251	C	B			F		DISC				X			E		N	1		-297,325.44
3071	4251	C	E			E		DISC				X			E		N	1		308,372.30
3071	4251	C	E			F		DISC				X			E		N	1		297,325.44
Sub-Total, 3071																				**-2,669.03**
3090	4221	D	E			F		DISC							E		N	1		-221,127.96
3090	4221	C	E			E		DISC							E		N	1		5,274,944.66
3090	4251	C	E			F		DISC							E		N	1		297,325.44
3090	4251	C	E			E		DISC							E		N	1		308,372.30
Sub-Total, 3090																				**5,659,514.44**
3100, Obligated balance, start of year																				========== 73,871,643.30
3200, Obligated balance, end of year																				========== 46,313,926.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-74,779,449.32
4011	4802	C	E					DISC				X			E		N	1	N	55,135,401.88
4011	4902	C	E					DISC				X			E		N		N	46,279,007.48
4011	4902	C	E					DISC				X			E		N		N	210,104.18
	Sub-Total, 4011																			**26,845,064.22**
4020, Disc: Total outlays, gross																				========== 26,845,064.22
4030	4252	D	E			F		DISC				X			E		N			-2,669.03
4033	4222	D	E			X		DISC				X			E		N	1		-218.93
4033	4252	C	E			X		DISC				X			E		N			2,887.96
	Sub-Total, 4033																			**2,669.03**
4052	4222	D	E			X		DISC				X			E		N	1		218.93
4052	4252	C	E			X		DISC				X			E		N			-2,887.96
4052	4252	D	E			F		DISC				X			E		N			2,669.03
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 26,845,064.22
4190, Outlays, net (disc. and mand.)																				========== 26,845,064.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07/09-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		67,392,925.37
3000	4801	D	B									X			E		N	1		-45,103,785.88
3000	4801	D	B									X			E		N	1		-1,787,899.72
3000	4801	C	B									X			E		N	1		3,858,736.16
3000	4901	D	B									X			E		N	1		-43,570,016.94
3000	4901	D	B									X			E		N	1		-965,545.34
3000	4901	C	B									X			E		N	1		1,341.50
3000	4901	C	B									X			E		N	1		45,103,785.88
Sub-Total, 3000																				**24,929,541.03**
3011	4801	C	B									X			E		N	1		-67,392,925.37
3011	4801	D	B									X			E		N	1		45,103,785.88
3011	4801	D	B									X			E		N	1		1,787,899.72
3011	4801	C	B									X			E		N	1		-3,858,736.16
3011	4801	C	E									X			E		N	1		3,858,736.16
3011	4801	C	E									X			E		N	1		67,816,914.91
3011	4801	D	E									X			E		N	1		-2,183,436.64
3011	4801	D	E									X			E		N	1		-45,103,785.88
3011	4802	C	B					DISC				X			E		N	1	N	-717,745.09
3011	4802	C	E					DISC				X			E		N	1	N	717,745.09
3011	4901	D	B									X			E		N	1		43,570,016.94
3011	4901	D	B									X			E		N	1		965,545.34
3011	4901	C	B									X			E		N	1		-1,341.50
3011	4901	C	B									X			E		N	1		-45,103,785.88
3011	4901	C	E									X			E		N	1		45,103,785.88
3011	4901	D	E									X			E		N	1		-44,229,343.67
3011	4901	D	E									X			E		N	1		-967,838.49
3011	4901	C	E									X			E		N	1		1,341.50
3011	4902	C	E					DISC				X			E		N		N	397,830.07
3011	4902	C	E					DISC				X			E		N		N	235,337.19
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	717,745.09
3020	4802	C	E					DISC				X			E		N	1	N	-717,745.09
3020	4902	C	E					DISC				X			E		N		N	-397,830.07
3020	4902	C	E					DISC				X			E		N		N	-235,337.19
Sub-Total, 3020																				**-633,167.26**
3041	4871	D	E									X			E		N			-662,542.92
3050	4801	C	E												E		N	1		3,858,736.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07/09-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		67,816,914.91
3050	4801	D	E											E		N	1		-2,183,436.64
3050	4801	D	E											E		N	1		-45,103,785.88
3050	4871	D	E											E		N			-662,542.92
3050	4901	C	E											E		N	1		45,103,785.88
3050	4901	D	E											E		N	1		-44,229,343.67
3050	4901	D	E											E		N	1		-967,838.49
3050	4901	C	E											E		N	1		1,341.50
Sub-Total, 3050																			**23,633,830.85**
3060	4221	C	B			F		DISC				X		E		N	1		1,306,479.05
3060	4221	D	B			E		DISC				X		E		N	1		-1,266,504.32
3060	4251	D	B			F		DISC				X		E		N	1		-2,960,133.30
Sub-Total, 3060																			**-2,920,158.57**
3071	4221	D	B			E		DISC				X		E		N	1		1,266,504.32
3071	4221	C	B			F		DISC				X		E		N	1		-1,306,479.05
3071	4221	C	E			F		DISC				X		E		N	1		1,285,892.35
3071	4221	D	E			E		DISC				X		E		N	1		-1,266,496.12
3071	4251	D	B			F		DISC				X		E		N	1		2,960,133.30
3071	4251	D	E			F		DISC				X		E		N	1		-2,957,847.05
Sub-Total, 3071																			**-18,292.25**
3090	4221	C	E			F		DISC						E		N	1		1,285,892.35
3090	4221	D	E			E		DISC						E		N	1		-1,266,496.12
3090	4251	D	E			F		DISC						E		N	1		-2,957,847.05
Sub-Total, 3090																			**-2,938,450.82**
3100, Obligated balance, start of year																			========== 22,009,382.46
3200, Obligated balance, end of year																			========== 20,695,380.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07/09-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-717,745.09
4011	4802	C	E					DISC				X			E		N	1	N	717,745.09
4011	4902	C	E					DISC				X			E		N		N	397,830.07
4011	4902	C	E					DISC				X			E		N		N	235,337.19
	Sub-Total, 4011																			**633,167.26**
4020, Disc: Total outlays, gross																				========== 633,167.26
4030	4222	C	B			F		DISC				X			E		N	1		-26,917.46
4030	4222	C	E			F		DISC				X			E		N	1		26,917.46
4030	4252	D	E			F		DISC				X			E		N			-1.30
	Sub-Total, 4030																			**-1.30**
4033	4222	D	B			X		DISC				X			E		N	1		45,338.90
4033	4222	D	E			X		DISC				X			E		N	1		-45,338.90
	Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1.30
4052	4222	C	B			F		DISC				X			E		N	1		26,917.46
4052	4222	D	B			X		DISC				X			E		N	1		-45,338.90
4052	4222	C	E			F		DISC				X			E		N	1		-26,917.46
4052	4222	D	E			X		DISC				X			E		N	1		45,338.90
4052	4252	D	E			F		DISC				X			E		N			1.30
	Sub-Total, 4052																			**1.30**
4060, Disc: Additional offsets against BA only (total)																				====== 1.30
4080, Disc: Outlays, net																				========== 633,165.96
4190, Outlays, net (disc. and mand.)																				========== 633,165.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		42,370,235.95
3000	4801	D	B									X			E		N	1		-30,845,340.65
3000	4801	C	B									X			E		N	1		1,032,081.04
3000	4901	C	B									X			E		N	1		30,845,340.65
3000	4901	D	B									X			E		N	1		-33,844,555.39
3000	4901	C	B									X			E		N	1		4,393,570.55
Sub-Total, 3000																				**13,951,332.15**
3011	4801	C	B									X			E		N	1		-42,370,235.95
3011	4801	D	B									X			E		N	1		30,845,340.65
3011	4801	C	B									X			E		N	1		-1,032,081.04
3011	4801	C	E									X			E		N	1		42,243,360.96
3011	4801	C	E									X			E		N	1		917,845.95
3011	4801	D	E									X			E		N	1		-30,845,340.65
3011	4802	D	B					DISC				X			E		N	1	N	1,453,511.72
3011	4802	D	E					DISC				X			E		N	1	N	-1,453,511.72
3011	4881	C	E									X			E		N			594.33
3011	4901	C	B									X			E		N	1		-30,845,340.65
3011	4901	D	B									X			E		N	1		33,844,555.39
3011	4901	C	B									X			E		N	1		-4,393,570.55
3011	4901	C	E									X			E		N	1		30,845,340.65
3011	4901	D	E									X			E		N	1		-34,092,275.17
3011	4901	C	E									X			E		N	1		4,389,049.35
3011	4902	C	E					DISC				X			E		N		N	374,594.77
3011	4902	C	E					DISC				X			E		N		N	155,503.99
Sub-Total, 3011																				**37,342.03**
3020	4802	D	B					DISC				X			E		N	1	N	-1,453,511.72
3020	4802	D	E					DISC				X			E		N	1	N	1,453,511.72
3020	4902	C	E					DISC				X			E		N		N	-374,594.77
3020	4902	C	E					DISC				X			E		N		N	-155,503.99
Sub-Total, 3020																				**-530,098.76**
3041	4871	D	E									X			E		N			-2,962,936.10
3050	4801	C	E												E		N	1		42,243,360.96
3050	4801	C	E												E		N	1		917,845.95
3050	4801	D	E												E		N	1		-30,845,340.65
3050	4871	D	E												E		N			-2,962,936.10
3050	4881	C	E												E		N			594.33
3050	4901	C	E												E		N	1		30,845,340.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-34,092,275.17
3050	4901	C	E												E		N	1		4,389,049.35
Sub-Total, 3050																				**10,495,639.32**
3060	4221	D	B			F		DISC				X			E		N	1		-4,998,087.79
3060	4221	D	B			E		DISC				X			E		N	1		-628,029.41
3060	4251	D	B			F		DISC				X			E		N	1		-4,320,105.19
Sub-Total, 3060																				**-9,946,222.39**
3071	4221	D	B			E		DISC				X			E		N	1		628,029.41
3071	4221	D	B			F		DISC				X			E		N	1		4,998,087.79
3071	4221	D	E			F		DISC				X			E		N	1		-4,945,181.87
3071	4221	D	E			E		DISC				X			E		N	1		-626,673.91
3071	4251	D	B			F		DISC				X			E		N	1		4,320,105.19
3071	4251	D	E			F		DISC				X			E		N	1		-4,411,114.31
Sub-Total, 3071																				**-36,747.70**
3090	4221	D	E			F		DISC							E		N	1		-4,945,181.87
3090	4221	D	E			E		DISC							E		N	1		-626,673.91
3090	4251	D	E			F		DISC							E		N	1		-4,411,114.31
Sub-Total, 3090																				**-9,982,970.09**
3100, Obligated balance, start of year																				========== 4,005,109.76
3200, Obligated balance, end of year																				========== 512,669.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,453,511.72
4011	4802	D	E					DISC				X			E		N	1	N	-1,453,511.72
4011	4902	C	E					DISC				X			E		N		N	374,594.77
4011	4902	C	E					DISC				X			E		N		N	155,503.99
	Sub-Total, 4011																			**530,098.76**
4020, Disc: Total outlays, gross																				==========
																				530,098.76
4030	4222	C	B			F		DISC				X			E		N	1		-98,201.39
4030	4222	C	E			F		DISC				X			E		N	1		47,261.19
4030	4252	C	E			F		DISC				X			E		N			52,295.70
	Sub-Total, 4030																			**1,355.50**
4033	4252	D	E			X		DISC				X			E		N			-1,355.50
4052	4222	C	B			F		DISC				X			E		N	1		98,201.39
4052	4222	C	E			F		DISC				X			E		N	1		-47,261.19
4052	4252	C	E			F		DISC				X			E		N			-52,295.70
4052	4252	D	E			X		DISC				X			E		N			1,355.50
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				==========
																				530,098.76
4190, Outlays, net (disc. and mand.)																				==========
																				530,098.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2032 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 785,826,101.32

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 564,348,711.61

1021, Unob Bal: Recov of prior year unpaid obligations 57,281,038.17

1050, Unob Bal: Unobligated balance (total) 621,629,749.78

1100, BA: Disc: Appropriation 1,603,384,000.00

1130, BA: Disc: Appropriations permanently reduced -2,027,000.00

1160, BA: Disc: Appropriation (total) 1,601,357,000.00

1700, BA: Disc: Spending auth: Collected 811,292.56

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 28,943,565.66

1750, BA: Disc: Spending auth: Total 29,754,858.22

1900, Budget authority total (disc. and mand.) 1,631,111,858.22

1930, Total budgetary resources avail (disc. and mand.) 2,252,741,608.00

1940, Unob Bal: Memo: Unob bal expiring -138,822,774.34

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,328,092,732.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2032 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,148,140,795.08
3010, Ob Bal: Obligations incurred: Unexpired accounts	785,826,101.32
3011, Ob Bal: Obligations incurred: Expired accounts	1,330,875.72
3020, Ob Bal: Outlays (gross)	-1,023,754,659.45
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-57,281,038.17
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,976,915.80
3050, Ob Bal: EOY: Unpaid obligations	2,848,285,158.70
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23,809,850.20
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-28,943,565.66
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11,614,822.39
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-41,138,593.47
3100, Obligated balance, start of year	========== 3,124,330,944.88
3200, Obligated balance, end of year	========== 2,807,146,565.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2032 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,631,111,858.22
4010, Disc: Outlays from new authority	35,267,684.46
4011, Disc: Outlays from balances	988,486,974.99
4020, Disc: Total outlays, gross	1,023,754,659.45
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	804,790.26
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,609,166.12
4040, Disc: Offsets against gross BA and outlays (total)	-12,804,375.86
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-28,943,565.66
4052, Disc: Offset, BA: Collection cred to expired accts	11,993,083.30
4060, Disc: Additional offsets against BA only (total)	-16,950,482.36
4070, Disc: Budget authority, net	1,601,357,000.00
4080, Disc: Outlays, net	1,010,950,283.59
4180, Budget authority, net (disc. and mand.)	1,601,357,000.00
4190, Outlays, net (disc. and mand.)	1,010,950,283.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -13/15-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		3,313,134.53
0900	4801	C	E									X			U		N	1		139,626,749.31
0900	4802	C	E					DISC				X			U		N	1	N	24,184.15
0900	4901	C	E									X			U		N	1		970,120.01
0900	4902	D	E					DISC				X			U		N		N	-3,300,102.20
0900	4902	C	E					DISC				X			U		N		N	10,162,259.36
Sub-Total, 0900																				**150,796,345.16**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		1,873,245,000.00
1130	4392	C	E	P				DISC				X			U		N			-2,452,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,870,793,000.00
1700	4252	D	E			F		DISC				X			U		N			597,307.30
1701	4221	D	E			F		DISC				X			U		N	1		15,386.58
1750, BA: Disc: Spending auth: Total																				========== 612,693.88
1900, Budget authority total (disc. and mand.)																				========== 1,871,405,693.88
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,871,405,693.88
1941	4510	C	E		A			DISC							U	X	N	1		1,635,414,000.00
1941	4610	C	E		A			DISC							U		N	1		419,107.52
1941	4610	C	E		A			DISC							U		N	1		39,916,609.19
1941	4700	C	E		A			DISC							U		N	1		44,666,045.65
1941	4700	C	E		A			DISC							U		N	1		193,586.36
Sub-Total, 1941																				**1,720,609,348.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -13/15-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		3,313,134.53
3010	4801	C	E									X			U		N	1		139,626,749.31
3010	4802	C	E					DISC				X			U		N	1	N	24,184.15
3010	4901	C	E									X			U		N	1		970,120.01
3010	4902	D	E					DISC				X			U		N		N	-3,300,102.20
3010	4902	C	E					DISC				X			U		N		N	10,162,259.36
Sub-Total, 3010																				**150,796,345.16**
3020	4802	C	E					DISC				X			U		N	1	N	-24,184.15
3020	4902	D	E					DISC				X			U		N		N	3,300,102.20
3020	4902	C	E					DISC				X			U		N		N	-10,162,259.36
Sub-Total, 3020																				**-6,886,341.31**
3050	4801	C	E												U		N	1		3,313,134.53
3050	4801	C	E												U		N	1		139,626,749.31
3050	4901	C	E												U		N	1		970,120.01
Sub-Total, 3050																				**143,910,003.85**
3070	4221	D	E			F		DISC				X			U		N	1		-15,386.58
3090	4221	D	E			F		DISC							U		N	1		-15,386.58
3200, Obligated balance, end of year																				========== 143,894,617.27

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,871,405,693.88
4010 4802 C E DISC X U N 1 N	24,184.15
4010 4902 D E DISC X U N N	-3,300,102.20
4010 4902 C E DISC X U N N	10,162,259.36
Sub-Total, 4010	**6,886,341.31**
4020, Disc: Total outlays, gross	========== 6,886,341.31
4030 4252 D E F DISC X U N	-597,307.30
4040, Disc: Offsets against gross BA and outlays (total)	========== -597,307.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -13/15-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X		U			N	1		-15,386.58
4060, Disc: Additional offsets against BA only (total)																				========== -15,386.58
4070, Disc: Budget authority, net																				========== 1,870,793,000.00
4080, Disc: Outlays, net																				========== 6,289,034.01
4180, Budget authority, net (disc. and mand.)																				========== 1,870,793,000.00
4190, Outlays, net (disc. and mand.)																				========== 6,289,034.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -12/14-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-5,716,278.79
0900	4801	C	B									X		U		N	1		-1,057,644,257.98
0900	4801	C	B									X		U		N	1		-989,946.02
0900	4801	C	E									X		U		N	1		982,160,719.75
0900	4801	C	E									X		U		N	1		33,611,401.28
0900	4801	C	E									X		U		N	1		5,251,477.16
0900	4802	C	B					DISC				X		U		N	1	N	-98.00
0900	4802	C	E					DISC				X		U		N	1	N	49.00
0900	4881	C	E									X		U		N			540,696.09
0900	4901	C	B									X		U		N	1		-7,378,577.62
0900	4901	C	E									X		U		N	1		40,432,151.27
0900	4902	C	E					DISC				X		U		N		N	436,722,902.43
0900	4902	C	E					DISC				X		U		N		N	464,801.63
0900	4902	D	E					DISC				X		U		N		N	-32,545,994.83
Sub-Total, 0900																			**394,909,045.37**

Budgetary Resources

1000	4201	D	B											U		N	1		1,916,514,799.16
1000	4221	D	B			F		DISC				X		U		N	1		2,080,353.58
1000	4222	D	B			F		DISC				X		U		N	1		105,650.70
1000	4801	C	B									X		U		N	1		-5,716,278.79
1000	4801	C	B									X		U		N	1		-1,057,644,257.98
1000	4801	C	B									X		U		N	1		-989,946.02
1000	4802	C	B					DISC				X		U		N	1	N	-98.00
1000	4901	C	B									X		U		N	1		-7,378,577.62
Sub-Total, 1000																			**846,971,645.03**
1021	4871	D	E									X		U		N			11,312,142.73
1021	4971	D	E									X		U		N			24.00
Sub-Total, 1021																			**11,312,166.73**
1050, Unob Bal: Unobligated balance (total)																			==========
																			858,283,811.76
1700	4222	D	B			F		DISC				X		U		N	1		-105,650.70
1700	4222	D	E			F		DISC				X		U		N	1		105,650.70
1700	4252	D	E			F		DISC				X		U		N			1,953,767.54
Sub-Total, 1700																			**1,953,767.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -12/14-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-2,080,353.58
1701	4221	D	E			F		DISC				X		U		N	1		126,586.04
Sub-Total, 1701																			**-1,953,767.54**
1930, Total budgetary resources avail (disc. and mand.)																			==========
																			858,283,811.76
1941	4610	C	E		A			DISC						U		N	1		1,563,908.23
1941	4610	C	E		A			DISC						U		N	1		334,500,761.94
1941	4700	C	E		A			DISC						U		N	1		1,501,873.60
1941	4700	C	E		A			DISC						U		N	1		125,808,222.62
Sub-Total, 1941																			**463,374,766.39**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		5,716,278.79
3000	4801	C	B									X		U		N	1		1,057,644,257.98
3000	4801	C	B									X		U		N	1		989,946.02
3000	4901	C	B									X		U		N	1		7,378,577.62
Sub-Total, 3000																			**1,071,729,060.41**
3010	4801	C	B									X		U		N	1		-5,716,278.79
3010	4801	C	B									X		U		N	1		-1,057,644,257.98
3010	4801	C	B									X		U		N	1		-989,946.02
3010	4801	C	E									X		U		N	1		982,160,719.75
3010	4801	C	E									X		U		N	1		33,611,401.28
3010	4801	C	E									X		U		N	1		5,251,477.16
3010	4802	C	B					DISC				X		U		N	1	N	-98.00
3010	4802	C	E					DISC				X		U		N	1	N	49.00
3010	4881	C	E									X		U		N			540,696.09
3010	4901	C	B									X		U		N	1		-7,378,577.62
3010	4901	C	E									X		U		N	1		40,432,151.27
3010	4902	C	E					DISC				X		U		N		N	436,722,902.43
3010	4902	C	E					DISC				X		U		N		N	464,801.63
3010	4902	D	E					DISC				X		U		N		N	-32,545,994.83
Sub-Total, 3010																			**394,909,045.37**
3020	4802	C	B					DISC				X		U		N	1	N	98.00
3020	4802	C	E					DISC				X		U		N	1	N	-49.00
3020	4902	C	E					DISC				X		U		N		N	-436,722,902.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -12/14-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U			N		N	-464,801.63
3020	4902	D	E					DISC				X		U			N		N	32,545,994.83
Sub-Total, 3020																				**-404,641,660.23**
3040	4871	D	E									X		U			N			-11,312,142.73
3040	4971	D	E									X		U			N			-24.00
Sub-Total, 3040																				**-11,312,166.73**
3050	4801	C	E											U			N	1		982,160,719.75
3050	4801	C	E											U			N	1		33,611,401.28
3050	4801	C	E											U			N	1		5,251,477.16
3050	4871	D	E											U			N			-11,312,142.73
3050	4881	C	E											U			N			540,696.09
3050	4901	C	E											U			N	1		40,432,151.27
3050	4971	D	E											U			N			-24.00
Sub-Total, 3050																				**1,050,684,278.82**
3060	4221	D	B			F		DISC				X		U			N	1		-2,080,353.58
3070	4221	D	B			F		DISC				X		U			N	1		2,080,353.58
3070	4221	D	E			F		DISC				X		U			N	1		-126,586.04
Sub-Total, 3070																				**1,953,767.54**
3090	4221	D	E			F		DISC						U			N	1		-126,586.04
3100, Obligated balance, start of year																				========== 1,069,648,706.83
3200, Obligated balance, end of year																				========== 1,050,557,692.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -12/14-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		N	1	N	-98.00
4011	4802	C	E					DISC				X			U		N	1	N	49.00
4011	4902	C	E					DISC				X			U		N		N	436,722,902.43
4011	4902	C	E					DISC				X			U		N		N	464,801.63
4011	4902	D	E					DISC				X			U		N		N	-32,545,994.83
Sub-Total, 4011																				**404,641,660.23**
4020, Disc: Total outlays, gross																				========== 404,641,660.23
4030	4222	D	B			F		DISC				X			U		N	1		105,650.70
4030	4222	D	E			F		DISC				X			U		N	1		-105,650.70
4030	4252	D	E			F		DISC				X			U		N			-1,953,767.54
Sub-Total, 4030																				**-1,953,767.54**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,953,767.54
4050	4221	D	B			F		DISC				X			U		N	1		2,080,353.58
4050	4221	D	E			F		DISC				X			U		N	1		-126,586.04
Sub-Total, 4050																				**1,953,767.54**
4060, Disc: Additional offsets against BA only (total)																				========== 1,953,767.54
4080, Disc: Outlays, net																				========== 402,687,892.69
4190, Outlays, net (disc. and mand.)																				========== 402,687,892.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-11,716,581.84
0900	4801	C	B									X		U			Y	1		-1,152,558,898.68
0900	4801	C	B									X		U			Y	1		-191,219.99
0900	4801	C	E									X		U			Y	1		1,075,077,253.88
0900	4801	C	E									X		U			Y	1		10,250,811.73
0900	4801	C	E									X		U			Y	1		2,754,909.31
0900	4802	C	B					DISC				X		U			Y	1	N	-250,204,372.74
0900	4802	C	E					DISC				X		U			Y	1	N	116,362,670.11
0900	4881	C	E									X		U			Y			1,474,984.01
0900	4901	C	B									X		U			Y	1		-12,129.51
0900	4901	D	B									X		U			Y	1		28,157,723.96
0900	4901	D	E									X		U			Y	1		-15,338,187.66
0900	4901	C	E									X		U			Y	1		160,722.99
0900	4902	D	E					DISC				X		U			Y		N	-146,649.52
0900	4902	C	E					DISC				X		U			Y		N	627,840,806.63
0900	4902	C	E					DISC				X		U			Y		N	1,344,035.50
Sub-Total, 0900																				**433,255,878.18**

Budgetary Resources

1000	4201	D	B											U			Y	1		1,914,822,868.55
1000	4221	D	B			F		DISC				X		U			Y	1		6,263,116.04
1000	4251	D	B			F		DISC				X		U			Y	1		4,077.80
1000	4801	C	B									X		U			Y	1		-11,716,581.84
1000	4801	C	B									X		U			Y	1		-1,152,558,898.68
1000	4801	C	B									X		U			Y	1		-191,219.99
1000	4802	C	B					DISC				X		U			Y	1	N	-250,204,372.74
1000	4901	C	B									X		U			Y	1		-12,129.51
1000	4901	D	B									X		U			Y	1		28,157,723.96
Sub-Total, 1000																				**534,564,583.59**
1021	4871	D	E									X		U			Y			124,271,177.09
1050, Unob Bal: Unobligated balance (total)																				==========
																				658,835,760.68
1700	4252	D	E			F		DISC				X		U			Y			3,856,956.20
1701	4221	D	B			F		DISC				X		U			Y	1		-6,263,116.04
1701	4221	D	E			F		DISC				X		U			Y	1		2,402,758.07
1701	4251	D	B			F		DISC				X		U			Y	1		-4,077.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X		U			Y	1		28,419.04
Sub-Total, 1701																				**-3,836,016.73**
1750, BA: Disc: Spending auth: Total																				========= 20,939.47
1900, Budget authority total (disc. and mand.)																				========= 20,939.47
1930, Total budgetary resources avail (disc. and mand.)																				========== 658,856,700.15
1940	4510	C	E		A			DISC						U			Y	1		-1.31
1940	4610	C	E		A			DISC						U			Y	1		-176,174,236.66
1940	4610	C	E		A			DISC						U			Y	1		-846,807.61
1940	4700	C	E		A			DISC						U			Y	1		-48,579,776.39
Sub-Total, 1940																				**-225,600,821.97**

Change in Obl Bal

3000	4801	C	B									X		U			Y	1		11,716,581.84
3000	4801	C	B									X		U			Y	1		1,152,558,898.68
3000	4801	C	B									X		U			Y	1		191,219.99
3000	4901	C	B									X		U			Y	1		12,129.51
3000	4901	D	B									X		U			Y	1		-28,157,723.96
Sub-Total, 3000																				**1,136,321,106.06**
3010	4801	C	B									X		U			Y	1		-11,716,581.84
3010	4801	C	B									X		U			Y	1		-1,152,558,898.68
3010	4801	C	B									X		U			Y	1		-191,219.99
3010	4801	C	E									X		U			Y	1		1,075,077,253.88
3010	4801	C	E									X		U			Y	1		10,250,811.73
3010	4801	C	E									X		U			Y	1		2,754,909.31
3010	4802	C	B					DISC				X		U			Y	1	N	-250,204,372.74
3010	4802	C	E					DISC				X		U			Y	1	N	116,362,670.11
3010	4881	C	E									X		U			Y			1,474,984.01
3010	4901	C	B									X		U			Y	1		-12,129.51
3010	4901	D	B									X		U			Y	1		28,157,723.96
3010	4901	D	E									X		U			Y	1		-15,338,187.66
3010	4901	C	E									X		U			Y	1		160,722.99
3010	4902	D	E					DISC				X		U			Y		N	-146,649.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X		U			Y		N	627,840,806.63
3010	4902	C	E					DISC				X		U			Y		N	1,344,035.50
Sub-Total, 3010																				**433,255,878.18**
3020	4802	C	B					DISC				X		U			Y	1	N	250,204,372.74
3020	4802	C	E					DISC				X		U			Y	1	N	-116,362,670.11
3020	4902	D	E					DISC				X		U			Y		N	146,649.52
3020	4902	C	E					DISC				X		U			Y		N	-627,840,806.63
3020	4902	C	E					DISC				X		U			Y		N	-1,344,035.50
Sub-Total, 3020																				**-495,196,489.98**
3040	4871	D	E									X		U			Y			-124,271,177.09
3050	4801	C	E											U			Y	1		1,075,077,253.88
3050	4801	C	E											U			Y	1		10,250,811.73
3050	4801	C	E											U			Y	1		2,754,909.31
3050	4871	D	E											U			Y			-124,271,177.09
3050	4881	C	E											U			Y			1,474,984.01
3050	4901	D	E											U			Y	1		-15,338,187.66
3050	4901	C	E											U			Y	1		160,722.99
Sub-Total, 3050																				**950,109,317.17**
3060	4221	D	B			F		DISC				X		U			Y	1		-6,263,116.04
3060	4251	D	B			F		DISC				X		U			Y	1		-4,077.80
Sub-Total, 3060																				**-6,267,193.84**
3070	4221	D	B			F		DISC				X		U			Y	1		6,263,116.04
3070	4221	D	E			F		DISC				X		U			Y	1		-2,402,758.07
3070	4251	D	B			F		DISC				X		U			Y	1		4,077.80
3070	4251	D	E			F		DISC				X		U			Y	1		-28,419.04
Sub-Total, 3070																				**3,836,016.73**
3090	4221	D	E			F		DISC						U			Y	1		-2,402,758.07
3090	4251	D	E			F		DISC						U			Y	1		-28,419.04
Sub-Total, 3090																				**-2,431,177.11**
3100, Obligated balance, start of year																				========== 1,130,053,912.22
3200, Obligated balance, end of year																				========== 947,678,140.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 20,939.47
4011	4802	C	B					DISC				X			U		Y	1	N	-250,204,372.74
4011	4802	C	E					DISC				X			U		Y	1	N	116,362,670.11
4011	4902	D	E					DISC				X			U		Y		N	-146,649.52
4011	4902	C	E					DISC				X			U		Y		N	627,840,806.63
4011	4902	C	E					DISC				X			U		Y		N	1,344,035.50
Sub-Total, 4011																				**495,196,489.98**
4020, Disc: Total outlays, gross																				========== 495,196,489.98
4030	4252	D	E			F		DISC				X			U		Y			-3,856,956.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,856,956.20
4050	4221	D	B			F		DISC				X			U		Y	1		6,263,116.04
4050	4221	D	E			F		DISC				X			U		Y	1		-2,402,758.07
4050	4251	D	B			F		DISC				X			U		Y	1		4,077.80
4050	4251	D	E			F		DISC				X			U		Y	1		-28,419.04
Sub-Total, 4050																				**3,836,016.73**
4060, Disc: Additional offsets against BA only (total)																				========== 3,836,016.73
4080, Disc: Outlays, net																				========== 491,339,533.78
4190, Outlays, net (disc. and mand.)																				========== 491,339,533.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		775,372,860.14
3000	4801	C	B									X		E		N	1		7,811,140.16
3000	4901	C	B									X		E		N	1		93,335.59
3000	4901	C	B									X		E		N	1		41,169,716.06
Sub-Total, 3000																			**824,447,051.95**
3011	4801	C	B									X		E		N	1		-775,372,860.14
3011	4801	C	B									X		E		N	1		-7,811,140.16
3011	4801	C	E									X		E		N	1		377,181,982.10
3011	4801	C	E									X		E		N	1		7,663,156.54
3011	4802	C	B					DISC				X		E		N	1	N	-188,182,686.41
3011	4802	C	E					DISC				X		E		N	1	N	135,030,573.79
3011	4881	C	E									X		E		N			12,777.29
3011	4881	C	E									X		E		N			1,486,045.68
3011	4901	C	B									X		E		N	1		-93,335.59
3011	4901	C	B									X		E		N	1		-41,169,716.06
3011	4901	C	E									X		E		N	1		36,302,659.91
3011	4901	C	E									X		E		N	1		38,567.18
3011	4902	C	E					DISC				X		E		N		N	456,210,046.81
3011	4902	C	E					DISC				X		E		N		N	204,313.31
Sub-Total, 3011																			**1,500,384.25**
3020	4802	C	B					DISC				X		E		N	1	N	188,182,686.41
3020	4802	C	E					DISC				X		E		N	1	N	-135,030,573.79
3020	4902	C	E					DISC				X		E		N		N	-456,210,046.81
3020	4902	C	E					DISC				X		E		N		N	-204,313.31
Sub-Total, 3020																			**-403,262,247.50**
3041	4871	D	E									X		E		N			-5,626,111.11
3050	4801	C	E											E		N	1		377,181,982.10
3050	4801	C	E											E		N	1		7,663,156.54
3050	4871	D	E											E		N			-5,626,111.11
3050	4881	C	E											E		N			12,777.29
3050	4881	C	E											E		N			1,486,045.68
3050	4901	C	E											E		N	1		36,302,659.91
3050	4901	C	E											E		N	1		38,567.18
Sub-Total, 3050																			**417,059,077.59**
3060	4221	D	B			F		DISC				X		E		N	1		-3,854,461.80
3060	4251	C	B			F		DISC				X		E		N	1		89,364.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-3,765,097.73**
3071	4221	D	B			F		DISC				X			E		N	1		3,854,461.80
3071	4221	D	E			F		DISC				X			E		N	1		-3,743,411.16
3071	4251	C	B			F		DISC				X			E		N	1		-89,364.07
3071	4251	D	E			F		DISC				X			E		N	1		-32.79
	Sub-Total, 3071																			**21,653.78**
3090	4221	D	E			F		DISC							E		N	1		-3,743,411.16
3090	4251	D	E			F		DISC							E		N	1		-32.79
	Sub-Total, 3090																			**-3,743,443.95**
3100, Obligated balance, start of year																				========== 820,681,954.22
3200, Obligated balance, end of year																				========== 413,315,633.64

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-188,182,686.41
4011	4802	C	E					DISC				X			E		N	1	N	135,030,573.79
4011	4902	C	E					DISC				X			E		N		N	456,210,046.81
4011	4902	C	E					DISC				X			E		N		N	204,313.31
	Sub-Total, 4011																			**403,262,247.50**
4020, Disc: Total outlays, gross																				========== 403,262,247.50
4080, Disc: Outlays, net																				========== 403,262,247.50
4190, Outlays, net (disc. and mand.)																				========== 403,262,247.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09/11-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		19,968,809.59
3000	4801	C	B									X			E		N	1		815,181,683.78
3000	4901	D	B									X			E		N	1		-19,711,709.53
3000	4901	C	B									X			E		N	1		51,610,265.32
Sub-Total, 3000																				**867,049,049.16**
3011	4801	C	B									X			E		N	1		-19,968,809.59
3011	4801	C	B									X			E		N	1		-815,181,683.78
3011	4801	C	E									X			E		N	1		539,092,533.02
3011	4801	C	E									X			E		N	1		19,918,454.78
3011	4802	C	B					DISC				X			E		N	1	N	-153,072,016.34
3011	4802	C	E					DISC				X			E		N	1	N	94,838,433.69
3011	4881	C	E									X			E		N			35.51
3011	4881	C	E									X			E		N			23,244,387.84
3011	4901	D	B									X			E		N	1		19,711,709.53
3011	4901	C	B									X			E		N	1		-51,610,265.32
3011	4901	C	E									X			E		N	1		66,680,311.16
3011	4901	D	E									X			E		N	1		-19,741,364.81
3011	4902	C	E					DISC				X			E		N		N	80,010.09
3011	4902	C	E					DISC				X			E		N		N	319,252,687.57
Sub-Total, 3011																				**23,244,423.35**
3020	4802	C	B					DISC				X			E		N	1	N	153,072,016.34
3020	4802	C	E					DISC				X			E		N	1	N	-94,838,433.69
3020	4902	C	E					DISC				X			E		N		N	-80,010.09
3020	4902	C	E					DISC				X			E		N		N	-319,252,687.57
Sub-Total, 3020																				**-261,099,115.01**
3041	4871	D	E									X			E		N			-25,712,595.25
3050	4801	C	E												E		N	1		539,092,533.02
3050	4801	C	E												E		N	1		19,918,454.78
3050	4871	D	E												E		N			-25,712,595.25
3050	4881	C	E												E		N			35.51
3050	4881	C	E												E		N			23,244,387.84
3050	4901	C	E												E		N	1		66,680,311.16
3050	4901	D	E												E		N	1		-19,741,364.81
Sub-Total, 3050																				**603,481,762.25**
3060	4221	C	B			F		DISC				X			E		N	1		211,054.89
3060	4251	D	B			F		DISC				X			E		N	1		-37,605,866.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09/11-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																		**-37,394,811.51**
3071	4221	C	B			F		DISC				X		E		N	1		-211,054.89
3071	4221	C	E			F		DISC				X		E		N	1		261,409.70
3071	4251	D	B			F		DISC				X		E		N	1		37,605,866.40
3071	4251	D	E			F		DISC				X		E		N	1		-37,493,312.00
	Sub-Total, 3071																		**162,909.21**
3090	4221	C	E			F		DISC						E		N	1		261,409.70
3090	4251	D	E			F		DISC						E		N	1		-37,493,312.00
	Sub-Total, 3090																		**-37,231,902.30**
3100, Obligated balance, start of year																			========== 829,654,237.65
3200, Obligated balance, end of year																			========== 566,249,859.95

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-153,072,016.34
4011	4802	C	E					DISC				X		E		N	1	N	94,838,433.69
4011	4902	C	E					DISC				X		E		N		N	80,010.09
4011	4902	C	E					DISC				X		E		N		N	319,252,687.57
	Sub-Total, 4011																		**261,099,115.01**
4020, Disc: Total outlays, gross																			========== 261,099,115.01
4030	4252	D	E			F		DISC				X		E		N			-162,909.21
4033	4222	D	B			X		DISC				X		E		N	1		176.00
4033	4222	D	E			X		DISC				X		E		N	1		-176.00
	Sub-Total, 4033																		**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -162,909.21
4052	4222	D	B			X		DISC				X		E		N	1		-176.00
4052	4222	D	E			X		DISC				X		E		N	1		176.00
4052	4252	D	E			F		DISC				X		E		N			162,909.21
	Sub-Total, 4052																		**162,909.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09/11-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 162,909.21
4080, Disc: Outlays, net																				========== 260,936,205.80
4190, Outlays, net (disc. and mand.)																				========== 260,936,205.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08/10-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		404,969,731.52
3000	4801	C	B									X			E		N	1		182,255.24
3000	4801	D	B									X			E		N	1		-84,863,752.96
3000	4901	D	B									X			E		N	1		-74,582.37
3000	4901	C	B									X			E		N	1		84,863,752.96
3000	4901	D	B									X			E		N	1		-105,595,788.78
Sub-Total, 3000																				**299,481,615.61**
3011	4801	C	B									X			E		N	1		-404,969,731.52
3011	4801	C	B									X			E		N	1		-182,255.24
3011	4801	D	B									X			E		N	1		84,863,752.96
3011	4801	C	E									X			E		N	1		299,429,901.85
3011	4801	D	E									X			E		N	1		-84,863,752.96
3011	4801	C	E									X			E		N	1		167,558.03
3011	4802	C	B					DISC				X			E		N	1	N	-65,618,416.41
3011	4802	C	E					DISC				X			E		N	1	N	19,253,551.60
3011	4881	C	E									X			E		N			5,489.00
3011	4901	D	B									X			E		N	1		74,582.37
3011	4901	C	B									X			E		N	1		-84,863,752.96
3011	4901	D	B									X			E		N	1		105,595,788.78
3011	4901	D	E									X			E		N	1		-74,582.37
3011	4901	C	E									X			E		N	1		84,863,752.96
3011	4901	D	E									X			E		N	1		-136,518,300.53
3011	4902	C	E					DISC				X			E		N		N	14,697.21
3011	4902	C	E					DISC				X			E		N		N	182,827,206.23
Sub-Total, 3011																				**5,489.00**
3020	4802	C	B					DISC				X			E		N	1	N	65,618,416.41
3020	4802	C	E					DISC				X			E		N	1	N	-19,253,551.60
3020	4902	C	E					DISC				X			E		N		N	-14,697.21
3020	4902	C	E					DISC				X			E		N		N	-182,827,206.23
Sub-Total, 3020																				**-136,477,038.63**
3041	4871	D	E									X			E		N			-7,640,766.75
3050	4801	C	E												E		N	1		299,429,901.85
3050	4801	D	E												E		N	1		-84,863,752.96
3050	4801	C	E												E		N	1		167,558.03
3050	4871	D	E												E		N			-7,640,766.75
3050	4881	C	E												E		N			5,489.00
3050	4901	D	E												E		N	1		-74,582.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08/10-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		84,863,752.96
3050	4901	D	E												E		N	1		-136,518,300.53
Sub-Total, 3050																				**155,369,299.23**
3060	4221	D	B			F		DISC				X			E		N	1		-75,046.32
3060	4251	D	B			F		DISC				X			E		N	1		-196,703.27
Sub-Total, 3060																				**-271,749.59**
3071	4221	D	B			F		DISC				X			E		N	1		75,046.32
3071	4221	D	E			F		DISC				X			E		N	1		-60,349.11
3071	4251	D	B			F		DISC				X			E		N	1		196,703.27
3071	4251	D	E			F		DISC				X			E		N	1		-196,218.80
Sub-Total, 3071																				**15,181.68**
3090	4221	D	E			F		DISC							E		N	1		-60,349.11
3090	4251	D	E			F		DISC							E		N	1		-196,218.80
Sub-Total, 3090																				**-256,567.91**
3100, Obligated balance, start of year																				========== 299,209,866.02
3200, Obligated balance, end of year																				========== 155,112,731.32

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-65,618,416.41
4011	4802	C	E					DISC				X			E		N	1	N	19,253,551.60
4011	4902	C	E					DISC				X			E		N		N	14,697.21
4011	4902	C	E					DISC				X			E		N		N	182,827,206.23
Sub-Total, 4011																				**136,477,038.63**
4020, Disc: Total outlays, gross																				========== 136,477,038.63
4030	4222	D	B			F		DISC				X			E		N	1		33,741.00
4030	4222	D	E			F		DISC				X			E		N	1		-33,741.00
4030	4252	D	E			F		DISC				X			E		N			-15,181.68
Sub-Total, 4030																				**-15,181.68**
4033	4222	D	B			X		DISC				X			E		N	1		141.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08/10-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	E			X		DISC				X			E		N	1		-141.00
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -15,181.68
4052	4222	D	B			F		DISC				X			E		N	1		-33,741.00
4052	4222	D	B			X		DISC				X			E		N	1		-141.00
4052	4222	D	E			X		DISC				X			E		N	1		141.00
4052	4222	D	E			F		DISC				X			E		N	1		33,741.00
4052	4252	D	E			F		DISC				X			E		N			15,181.68
Sub-Total, 4052																				**15,181.68**
4060, Disc: Additional offsets against BA only (total)																				========= 15,181.68
4080, Disc: Outlays, net																				========== 136,461,856.95
4190, Outlays, net (disc. and mand.)																				========== 136,461,856.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07/09-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-24,920,144.20
3000	4801	C	B									X			E		N	1		347,951,498.03
3000	4801	C	B									X			E		N	1		25,990,057.11
3000	4801	D	B									X			E		N	1		-174,470,758.71
3000	4901	C	B									X			E		N	1		174,470,758.71
3000	4901	C	B									X			E		N	1		18,490,687.83
3000	4901	D	B									X			E		N	1		-18,720.58
3000	4901	C	B									X			E		N	1		19,629.36
Sub-Total, 3000																				**367,513,007.55**
3011	4801	D	B									X			E		N	1		24,920,144.20
3011	4801	C	B									X			E		N	1		-347,951,498.03
3011	4801	C	B									X			E		N	1		-25,990,057.11
3011	4801	D	B									X			E		N	1		174,470,758.71
3011	4801	D	E									X			E		N	1		-174,470,758.71
3011	4801	D	E									X			E		N	1		-24,920,398.32
3011	4801	C	E									X			E		N	1		340,916,603.21
3011	4801	C	E									X			E		N	1		25,990,057.11
3011	4802	C	B					DISC				X			E		N	1	N	-2,077.99
3011	4802	C	B					DISC				X			E		N	1	N	-13,700,756.55
3011	4802	C	E					DISC				X			E		N	1	N	5,079,682.66
3011	4802	C	E					DISC				X			E		N	1	N	2,077.99
3011	4881	C	E									X			E		N			47,301.56
3011	4901	C	B									X			E		N	1		-174,470,758.71
3011	4901	C	B									X			E		N	1		-18,490,687.83
3011	4901	D	B									X			E		N	1		18,720.58
3011	4901	C	B									X			E		N	1		-19,629.36
3011	4901	D	E									X			E		N	1		-19,629.36
3011	4901	C	E									X			E		N	1		3,206,719.55
3011	4901	C	E									X			E		N	1		19,629.36
3011	4901	C	E									X			E		N	1		174,470,758.71
3011	4902	C	E					DISC				X			E		N		N	30,939,936.99
3011	4902	C	E					DISC				X			E		N		N	1,162.90
Sub-Total, 3011																				**47,301.56**
3020	4802	C	B					DISC				X			E		N	1	N	2,077.99
3020	4802	C	B					DISC				X			E		N	1	N	13,700,756.55
3020	4802	C	E					DISC				X			E		N	1	N	-5,079,682.66
3020	4802	C	E					DISC				X			E		N	1	N	-2,077.99
3020	4902	C	E					DISC				X			E		N		N	-30,939,936.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07/09-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-1,162.90
Sub-Total, 3020																				**-22,320,026.00**
3041	4871	D	E									X		E			N			-2,159,950.99
3050	4801	D	E											E			N	1		-174,470,758.71
3050	4801	D	E											E			N	1		-24,920,398.32
3050	4801	C	E											E			N	1		340,916,603.21
3050	4801	C	E											E			N	1		25,990,057.11
3050	4871	D	E											E			N			-2,159,950.99
3050	4881	C	E											E			N			47,301.56
3050	4901	D	E											E			N	1		-19,629.36
3050	4901	C	E											E			N	1		3,206,719.55
3050	4901	C	E											E			N	1		19,629.36
3050	4901	C	E											E			N	1		174,470,758.71
Sub-Total, 3050																				**343,080,332.12**
3060	4221	D	B			F		DISC				X		E			N	1		-1,068,875.25
3060	4251	D	B			F		DISC				X		E			N	1		-253,713,750.00
Sub-Total, 3060																				**-254,782,625.25**
3071	4221	D	B			F		DISC				X		E			N	1		1,068,875.25
3071	4221	D	E			F		DISC				X		E			N	1		-1,068,875.25
3071	4251	D	B			F		DISC				X		E			N	1		253,713,750.00
3071	4251	D	E			F		DISC				X		E			N	1		-253,713,754.23
Sub-Total, 3071																				**-4.23**
3090	4221	D	E			F		DISC						E			N	1		-1,068,875.25
3090	4251	D	E			F		DISC						E			N	1		-253,713,754.23
Sub-Total, 3090																				**-254,782,629.48**
3100, Obligated balance, start of year																				========== 112,730,382.30
3200, Obligated balance, end of year																				========== 88,297,702.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07/09-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,077.99
4011	4802	C	B					DISC				X			E		N	1	N	-13,700,756.55
4011	4802	C	E					DISC				X			E		N	1	N	5,079,682.66
4011	4802	C	E					DISC				X			E		N	1	N	2,077.99
4011	4902	C	E					DISC				X			E		N		N	30,939,936.99
4011	4902	C	E					DISC				X			E		N		N	1,162.90
Sub-Total, 4011																				**22,320,026.00**
4020, Disc: Total outlays, gross																				========== 22,320,026.00
4030	4252	D	E			F		DISC				X			E		N			-649.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -649.89
4052	4252	D	E			F		DISC				X			E		N			649.89
4060, Disc: Additional offsets against BA only (total)																				====== 649.89
4080, Disc: Outlays, net																				========== 22,319,376.11
4190, Outlays, net (disc. and mand.)																				========== 22,319,376.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06/08-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-233,794.58
3000	4801	C	B									X			E		N	1		79,627,558.90
3000	4801	D	B									X			E		N	1		-52,114,683.82
3000	4901	C	B									X			E		N	1		455,809.90
3000	4901	D	B									X			E		N	1		-47,046,580.70
3000	4901	C	B									X			E		N	1		52,107,652.87
Sub-Total, 3000																				**32,795,962.57**
3011	4801	D	B									X			E		N	1		233,794.58
3011	4801	C	B									X			E		N	1		-79,627,558.90
3011	4801	D	B									X			E		N	1		52,114,683.82
3011	4801	D	E									X			E		N	1		-52,114,683.82
3011	4801	D	E									X			E		N	1		-233,794.58
3011	4801	C	E									X			E		N	1		81,396,292.69
3011	4802	C	B					DISC				X			E		N	1	N	-455.30
3011	4802	C	B					DISC				X			E		N	1	N	-5,427,235.21
3011	4802	C	E					DISC				X			E		N	1	N	455.30
3011	4802	C	E					DISC				X			E		N	1	N	5,136,625.91
3011	4901	C	B									X			E		N	1		-455,809.90
3011	4901	D	B									X			E		N	1		47,046,580.70
3011	4901	C	B									X			E		N	1		-52,107,652.87
3011	4901	C	E									X			E		N	1		52,107,652.87
3011	4901	C	E									X			E		N	1		455,654.42
3011	4901	D	E									X			E		N	1		-49,909,442.27
3011	4902	C	E					DISC				X			E		N		N	155.48
3011	4902	C	E					DISC				X			E		N		N	1,384,737.08
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	455.30
3020	4802	C	B					DISC				X			E		N	1	N	5,427,235.21
3020	4802	C	E					DISC				X			E		N	1	N	-455.30
3020	4802	C	E					DISC				X			E		N	1	N	-5,136,625.91
3020	4902	C	E					DISC				X			E		N		N	-155.48
3020	4902	C	E					DISC				X			E		N		N	-1,384,737.08
Sub-Total, 3020																				**-1,094,283.26**
3041	4871	D	E									X			E		N			-9,866,977.61
3050	4801	D	E												E		N	1		-52,114,683.82
3050	4801	D	E												E		N	1		-233,794.58
3050	4801	C	E												E		N	1		81,396,292.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06/08-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-9,866,977.61
3050	4901	C	E												E		N	1		52,107,652.87
3050	4901	C	E												E		N	1		455,654.42
3050	4901	D	E												E		N	1		-49,909,442.27
	Sub-Total, 3050																			**21,834,701.70**
3060	4221	D	B			F		DISC				X			E		N	1		-6,599.00
3060	4251	C	B			F		DISC				X			E		N	1		92,243.25
	Sub-Total, 3060																			**85,644.25**
3071	4221	D	B			F		DISC				X			E		N	1		6,599.00
3071	4221	D	E			F		DISC				X			E		N	1		-6,599.00
3071	4251	C	B			F		DISC				X			E		N	1		-92,243.25
3071	4251	C	E			F		DISC				X			E		N	1		92,243.25
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-6,599.00
3090	4251	C	E			F		DISC							E		N	1		92,243.25
	Sub-Total, 3090																			**85,644.25**
3100, Obligated balance, start of year																				========== 32,881,606.82
3200, Obligated balance, end of year																				========== 21,920,345.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06/08-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-455.30
4011	4802	C	B					DISC				X			E		N	1	N	-5,427,235.21
4011	4802	C	E					DISC				X			E		N	1	N	455.30
4011	4802	C	E					DISC				X			E		N	1	N	5,136,625.91
4011	4902	C	E					DISC				X			E		N		N	155.48
4011	4902	C	E					DISC				X			E		N		N	1,384,737.08
	Sub-Total, 4011																			**1,094,283.26**
4020, Disc: Total outlays, gross																				========== 1,094,283.26
4080, Disc: Outlays, net																				========== 1,094,283.26
4190, Outlays, net (disc. and mand.)																				========== 1,094,283.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle
Treasury Account:
Budget Account Id: 007-15-2033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 978,961,268.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,381,536,228.62

1021, Unob Bal: Recov of prior year unpaid obligations 135,583,343.82

1050, Unob Bal: Unobligated balance (total) ========== 1,517,119,572.44

1100, BA: Disc: Appropriation 1,873,245,000.00

1130, BA: Disc: Appropriations permanently reduced -2,452,000.00

1160, BA: Disc: Appropriation (total) ========== 1,870,793,000.00

1700, BA: Disc: Spending auth: Collected 6,408,031.04

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -5,774,397.69

1750, BA: Disc: Spending auth: Total ========== 633,633.35

1900, Budget authority total (disc. and mand.) ========== 1,871,426,633.35

1930, Total budgetary resources avail (disc. and mand.) ========== 3,388,546,205.79

1940, Unob Bal: Memo: Unob bal expiring -225,600,821.97

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,183,984,115.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle
Treasury Account:
Budget Account Id: 007-15-2033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,599,336,853.31
3010, Ob Bal: Obligations incurred: Unexpired accounts	978,961,268.71
3011, Ob Bal: Obligations incurred: Expired accounts	24,797,598.16
3020, Ob Bal: Outlays (gross)	-1,730,977,201.92
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-135,583,343.82
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-51,006,401.71
3050, Ob Bal: EOY: Unpaid obligations	3,685,528,772.73
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-304,476,187.25
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,774,397.69
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	199,740.44
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-298,502,049.12
3100, Obligated balance, start of year	========== 4,294,860,666.06
3200, Obligated balance, end of year	========== 3,387,026,723.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle
Treasury Account:
Budget Account Id: 007-15-2033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,871,426,633.35
4010, Disc: Outlays from new authority	6,886,341.31
4011, Disc: Outlays from balances	1,724,090,860.61
4020, Disc: Total outlays, gross	========== 1,730,977,201.92
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,586,771.82
4040, Disc: Offsets against gross BA and outlays (total)	========== -6,586,771.82
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	5,774,397.69
4052, Disc: Offset, BA: Collection cred to expired accts	178,740.78
4060, Disc: Additional offsets against BA only (total)	========== 5,953,138.47
4070, Disc: Budget authority, net	========== 1,870,793,000.00
4080, Disc: Outlays, net	========== 1,724,390,430.10
4180, Budget authority, net (disc. and mand.)	========== 1,870,793,000.00
4190, Outlays, net (disc. and mand.)	========== 1,724,390,430.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-12/14-2034 -020-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		4,000.00
1050, Unob Bal: Unobligated balance (total)																				======== 4,000.00
1930, Total budgetary resources avail (disc. and mand.)																				======== 4,000.00
1941	4610	C	E	A											U		N	1		4,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-11/13-2034 -020-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		4,000.00
1050, Unob Bal: Unobligated balance (total)																				======== 4,000.00
1930, Total budgetary resources avail (disc. and mand.)																				======== 4,000.00
1940	4610	C	E	A											U		Y	1		-4,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -13/15-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		17,719,937.98
0900	4801	C	E									X			U		N	1		540,595,379.96
0900	4801	C	E									X			U		N	1		200,299,555.27
0900	4802	C	E					DISC				X			U		N	1	N	3,507.26
0900	4901	C	E									X			U		N	1		8,831,766.50
0900	4901	C	E									X			U		N	1		927,833.34
0900	4902	C	E					DISC				X			U		N		N	147,052.39
0900	4902	C	E					DISC				X			U		N		N	40,857,611.58
0900	4902	D	E					DISC				X			U		N		N	-17,474,225.47
Sub-Total, 0900																				**791,908,418.81**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		1,979,799,000.00
1130	4392	C	E	P				DISC				X			U		N			-125,970,200.00
1160, BA: Disc: Appropriation (total)																				========== 1,853,828,800.00
1700	4222	D	E			X		DISC				X			U		N	1		135,250.20
1700	4252	C	E			X		DISC				X			U		N			-29,920.69
Sub-Total, 1700																				**105,329.51**
1701	4221	D	E			F		DISC				X			U		N	1		430,717,715.44
1701	4251	D	E			F		DISC				X			U		N	1		2,156,416.13
Sub-Total, 1701																				**432,874,131.57**
1750, BA: Disc: Spending auth: Total																				========== 432,979,461.08
1900, Budget authority total (disc. and mand.)																				========== 2,286,808,261.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,286,808,261.08
1941	4510	C	E		A										U	X	N	1		956,762,349.17
1941	4610	C	E		A										U		N	1		257,810,015.28
1941	4610	C	E		A										U		N	1		183,721,247.63
1941	4700	C	E		A										U		N	1		45,945,414.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -13/15-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A									U		N	1		50,660,815.52
	Sub-Total, 1941																		**1,494,899,842.27**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		17,719,937.98
3010	4801	C	E									X		U		N	1		540,595,379.96
3010	4801	C	E									X		U		N	1		200,299,555.27
3010	4802	C	E					DISC				X		U		N	1	N	3,507.26
3010	4901	C	E									X		U		N	1		8,831,766.50
3010	4901	C	E									X		U		N	1		927,833.34
3010	4902	C	E					DISC				X		U		N		N	147,052.39
3010	4902	C	E					DISC				X		U		N		N	40,857,611.58
3010	4902	D	E					DISC				X		U		N		N	-17,474,225.47
	Sub-Total, 3010																		**791,908,418.81**
3020	4802	C	E					DISC				X		U		N	1	N	-3,507.26
3020	4902	C	E					DISC				X		U		N		N	-147,052.39
3020	4902	C	E					DISC				X		U		N		N	-40,857,611.58
3020	4902	D	E					DISC				X		U		N		N	17,474,225.47
	Sub-Total, 3020																		**-23,533,945.76**
3050	4801	C	E											U		N	1		17,719,937.98
3050	4801	C	E											U		N	1		540,595,379.96
3050	4801	C	E											U		N	1		200,299,555.27
3050	4901	C	E											U		N	1		8,831,766.50
3050	4901	C	E											U		N	1		927,833.34
	Sub-Total, 3050																		**768,374,473.05**
3070	4221	D	E			F		DISC				X		U		N	1		-430,717,715.44
3070	4251	D	E			F		DISC				X		U		N	1		-2,156,416.13
	Sub-Total, 3070																		**-432,874,131.57**
3090	4221	D	E			F		DISC						U		N	1		-430,717,715.44
3090	4251	D	E			F		DISC						U		N	1		-2,156,416.13
	Sub-Total, 3090																		**-432,874,131.57**
3200, Obligated balance, end of year																			========== 335,500,341.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -13/15-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 2,286,808,261.08
4010	4802	C	E					DISC				X		U		N	1	N	3,507.26
4010	4902	C	E					DISC				X		U		N		N	147,052.39
4010	4902	C	E					DISC				X		U		N		N	40,857,611.58
4010	4902	D	E					DISC				X		U		N		N	-17,474,225.47
Sub-Total, 4010																			**23,533,945.76**
4020, Disc: Total outlays, gross																			========== 23,533,945.76
4033	4222	D	E			X		DISC				X		U		N	1		-135,250.20
4033	4252	C	E			X		DISC				X		U		N			29,920.69
Sub-Total, 4033																			**-105,329.51**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -105,329.51
4050	4221	D	E			F		DISC				X		U		N	1		-430,717,715.44
4050	4251	D	E			F		DISC				X		U		N	1		-2,156,416.13
Sub-Total, 4050																			**-432,874,131.57**
4060, Disc: Additional offsets against BA only (total)																			========== -432,874,131.57
4070, Disc: Budget authority, net																			========== 1,853,828,800.00
4080, Disc: Outlays, net																			========== 23,428,616.25
4180, Budget authority, net (disc. and mand.)																			========== 1,853,828,800.00
4190, Outlays, net (disc. and mand.)																			========== 23,428,616.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-1,359,418,168.62
0900	4801	C	B									X		U			N	1		-1,450,273.61
0900	4801	C	B									X		U			N	1		-901,587,759.20
0900	4801	C	E									X		U			N	1		1,344,872,811.85
0900	4801	C	E									X		U			N	1		21,600,051.56
0900	4801	C	E									X		U			N	1		882,543,417.88
0900	4802	C	B					DISC				X		U			N	1	N	-25,706.64
0900	4802	C	E					DISC				X		U			N	1	N	26,325.26
0900	4881	C	E									X		U			N			3,278,745.28
0900	4881	C	E									X		U			N			22,730,151.05
0900	4901	D	B									X		U			N	1		27,280,850.03
0900	4901	C	B									X		U			N	1		-6,753,224.81
0900	4901	D	E									X		U			N	1		-12,094,576.84
0900	4901	C	E									X		U			N	1		29,826,132.69
0900	4902	C	E					DISC				X		U			N		N	162,726,516.42
0900	4902	C	E					DISC				X		U			N		N	276,953,087.31
0900	4902	D	E					DISC				X		U			N		N	-8,185,562.04
Sub-Total, 0900																				**482,322,817.57**

Budgetary Resources

1000	4201	D	B											U			N	1		1,916,398,682.76
1000	4221	D	B			F		DISC				X		U			N	1		1,190,151,439.81
1000	4222	D	B			X		DISC				X		U			N	1		152,346.63
1000	4251	D	B			F		DISC				X		U			N	1		13,586,097.45
1000	4801	C	B									X		U			N	1		-1,359,418,168.62
1000	4801	C	B									X		U			N	1		-1,450,273.61
1000	4801	C	B									X		U			N	1		-901,587,759.20
1000	4802	C	B					DISC				X		U			N	1	N	-25,706.64
1000	4901	D	B									X		U			N	1		27,280,850.03
1000	4901	C	B									X		U			N	1		-6,753,224.81
Sub-Total, 1000																				**878,334,283.80**
1021	4871	D	E									X		U			N			83,908,678.12
1050, Unob Bal: Unobligated balance (total)																				==========
																				962,242,961.92
1700	4222	D	B			X		DISC				X		U			N	1		-152,346.63
1700	4252	D	E			F		DISC				X		U			N			191,556,071.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			X		DISC				X		U		N			4,107,091.48
Sub-Total, 1700																			**195,510,816.00**
1701	4221	D	B			F		DISC				X		U		N	1		-1,190,151,439.81
1701	4221	D	E			F		DISC				X		U		N	1		982,619,666.96
1701	4251	D	B			F		DISC				X		U		N	1		-13,586,097.45
1701	4251	D	E			F		DISC				X		U		N	1		32,849,300.20
Sub-Total, 1701																			**-188,268,570.10**
1750, BA: Disc: Spending auth: Total																			========== 7,242,245.90
1900, Budget authority total (disc. and mand.)																			========== 7,242,245.90
1930, Total budgetary resources avail (disc. and mand.)																			========== 969,485,207.82
1941	4510	C	E		A									U	X	N	1		18,006,063.56
1941	4610	C	E		A									U		N	1		258,691,925.88
1941	4610	C	E		A									U		N	1		184,401,843.39
1941	4700	C	E		A									U		N	1		25,597,336.25
1941	4700	C	E		A									U		N	1		465,221.17
Sub-Total, 1941																			**487,162,390.25**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,359,418,168.62
3000	4801	C	B									X		U		N	1		1,450,273.61
3000	4801	C	B									X		U		N	1		901,587,759.20
3000	4901	D	B									X		U		N	1		-27,280,850.03
3000	4901	C	B									X		U		N	1		6,753,224.81
Sub-Total, 3000																			**2,241,928,576.21**
3010	4801	C	B									X		U		N	1		-1,359,418,168.62
3010	4801	C	B									X		U		N	1		-1,450,273.61
3010	4801	C	B									X		U		N	1		-901,587,759.20
3010	4801	C	E									X		U		N	1		1,344,872,811.85
3010	4801	C	E									X		U		N	1		21,600,051.56
3010	4801	C	E									X		U		N	1		882,543,417.88
3010	4802	C	B					DISC				X		U		N	1	N	-25,706.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	E					DISC				X		U		N	1	N	26,325.26
3010	4881	C	E									X		U		N			3,278,745.28
3010	4881	C	E									X		U		N			22,730,151.05
3010	4901	D	B									X		U		N	1		27,280,850.03
3010	4901	C	B									X		U		N	1		-6,753,224.81
3010	4901	D	E									X		U		N	1		-12,094,576.84
3010	4901	C	E									X		U		N	1		29,826,132.69
3010	4902	C	E					DISC				X		U		N		N	162,726,516.42
3010	4902	C	E					DISC				X		U		N		N	276,953,087.31
3010	4902	D	E					DISC				X		U		N		N	-8,185,562.04
Sub-Total, 3010																			**482,322,817.57**
3020	4802	C	B					DISC				X		U		N	1	N	25,706.64
3020	4802	C	E					DISC				X		U		N	1	N	-26,325.26
3020	4902	C	E					DISC				X		U		N		N	-162,726,516.42
3020	4902	C	E					DISC				X		U		N		N	-276,953,087.31
3020	4902	D	E					DISC				X		U		N		N	8,185,562.04
Sub-Total, 3020																			**-431,494,660.31**
3040	4871	D	E									X		U		N			-83,908,678.12
3050	4801	C	E											U		N	1		1,344,872,811.85
3050	4801	C	E											U		N	1		21,600,051.56
3050	4801	C	E											U		N	1		882,543,417.88
3050	4871	D	E											U		N			-83,908,678.12
3050	4881	C	E											U		N			3,278,745.28
3050	4881	C	E											U		N			22,730,151.05
3050	4901	D	E											U		N	1		-12,094,576.84
3050	4901	C	E											U		N	1		29,826,132.69
Sub-Total, 3050																			**2,208,848,055.35**
3060	4221	D	B			F		DISC				X		U		N	1		-1,190,151,439.81
3060	4251	D	B			F		DISC				X		U		N	1		-13,586,097.45
Sub-Total, 3060																			**-1,203,737,537.26**
3070	4221	D	B			F		DISC				X		U		N	1		1,190,151,439.81
3070	4221	D	E			F		DISC				X		U		N	1		-982,619,666.96
3070	4251	D	B			F		DISC				X		U		N	1		13,586,097.45
3070	4251	D	E			F		DISC				X		U		N	1		-32,849,300.20
Sub-Total, 3070																			**188,268,570.10**
3090	4221	D	E			F		DISC						U		N	1		-982,619,666.96
3090	4251	D	E			F		DISC						U		N	1		-32,849,300.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-1,015,468,967.16**
3100, Obligated balance, start of year																				========== 1,038,191,038.95
3200, Obligated balance, end of year																				========== 1,193,379,088.19

BA & O, Net

4000, Disc: Budget authority, gross																				========== 7,242,245.90
4011	4802	C	B					DISC				X		U			N	1	N	-25,706.64
4011	4802	C	E					DISC				X		U			N	1	N	26,325.26
4011	4902	C	E					DISC				X		U			N		N	162,726,516.42
4011	4902	C	E					DISC				X		U			N		N	276,953,087.31
4011	4902	D	E					DISC				X		U			N		N	-8,185,562.04
	Sub-Total, 4011																			**431,494,660.31**
4020, Disc: Total outlays, gross																				========== 431,494,660.31
4030	4252	D	E			F		DISC				X		U			N			-191,556,071.15
4033	4222	D	B			X		DISC				X		U			N	1		152,346.63
4033	4252	D	E			X		DISC				X		U			N			-4,107,091.48
	Sub-Total, 4033																			**-3,954,744.85**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -195,510,816.00
4050	4221	D	B			F		DISC				X		U			N	1		1,190,151,439.81
4050	4221	D	E			F		DISC				X		U			N	1		-982,619,666.96
4050	4251	D	B			F		DISC				X		U			N	1		13,586,097.45
4050	4251	D	E			F		DISC				X		U			N	1		-32,849,300.20
	Sub-Total, 4050																			**188,268,570.10**
4060, Disc: Additional offsets against BA only (total)																				========== 188,268,570.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 235,983,844.31
4190, Outlays, net (disc. and mand.)																				========== 235,983,844.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-57,364.23
0900	4801	C	B									X		U			Y	1		-1,018,015,877.84
0900	4801	C	B									X		U			Y	1		-720,243,479.22
0900	4801	C	E									X		U			Y	1		608,011,312.90
0900	4801	C	E									X		U			Y	1		781,552,603.89
0900	4801	C	E									X		U			Y	1		5,584,760.01
0900	4802	C	E					DISC				X		U			Y	1	N	892.12
0900	4802	C	E					DISC				X		U			Y	1	N	24,570,274.47
0900	4881	C	E									X		U			Y			29,573.08
0900	4901	C	B									X		U			Y	1		-1,386,331.48
0900	4901	C	B									X		U			Y	1		-19,391,802.31
0900	4901	C	E									X		U			Y	1		1,320,413.32
0900	4901	C	E									X		U			Y	1		33,601,665.11
0900	4902	C	E					DISC				X		U			Y		N	351,311,298.06
0900	4902	D	E					DISC				X		U			Y		N	-1,892,272.74
0900	4902	C	E					DISC				X		U			Y		N	180,547,425.95
Sub-Total, 0900																				**225,543,091.09**

Budgetary Resources

1000	4201	D	B											U			Y	1		1,310,077,282.59
1000	4221	D	B			F		DISC				X		U			Y	1		738,534,771.98
1000	4222	C	B			X		DISC				X		U			Y	1		-176,525.25
1000	4251	D	B			F		DISC				X		U			Y	1		31,984,721.97
1000	4801	C	B									X		U			Y	1		-57,364.23
1000	4801	C	B									X		U			Y	1		-1,018,015,877.84
1000	4801	C	B									X		U			Y	1		-720,243,479.22
1000	4901	C	B									X		U			Y	1		-1,386,331.48
1000	4901	C	B									X		U			Y	1		-19,391,802.31
Sub-Total, 1000																				**321,325,396.21**
1021	4871	D	E									X		U			Y			77,853,723.15
1050, Unob Bal: Unobligated balance (total)																				==========
																				399,179,119.36
1700	4222	C	B			X		DISC				X		U			Y	1		176,525.25
1700	4222	C	E			X		DISC				X		U			Y	1		-176,525.25
1700	4252	D	E			F		DISC				X		U			Y			175,941,539.24
1700	4252	D	E			X		DISC				X		U			Y			238,066.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																		**176,179,605.34**
1701	4221	D	B			F		DISC				X		U		Y	1		-738,534,771.98
1701	4221	D	E			F		DISC				X		U		Y	1		576,037,427.91
1701	4251	D	B			F		DISC				X		U		Y	1		-31,984,721.97
1701	4251	D	E			F		DISC				X		U		Y	1		27,530,967.52
	Sub-Total, 1701																		**-166,951,098.52**
	1750, BA: Disc: Spending auth: Total																		========== 9,228,506.82
	1900, Budget authority total (disc. and mand.)																		========== 9,228,506.82
	1930, Total budgetary resources avail (disc. and mand.)																		========== 408,407,626.18
1940	4510	C	E		A									U	X	Y	1		-14,638,566.83
1940	4610	C	E		A									U		Y	1		-78,675,633.98
1940	4610	C	E		A									U		Y	1		-85,654,313.54
1940	4700	C	E		A									U		Y	1		-13,895,988.04
1940	4700	D	E		A									U		Y	1		9,999,967.30
	Sub-Total, 1940																		**-182,864,535.09**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		57,364.23
3000	4801	C	B									X		U		Y	1		1,018,015,877.84
3000	4801	C	B									X		U		Y	1		720,243,479.22
3000	4901	C	B									X		U		Y	1		1,386,331.48
3000	4901	C	B									X		U		Y	1		19,391,802.31
	Sub-Total, 3000																		**1,759,094,855.08**
3010	4801	C	B									X		U		Y	1		-57,364.23
3010	4801	C	B									X		U		Y	1		-1,018,015,877.84
3010	4801	C	B									X		U		Y	1		-720,243,479.22
3010	4801	C	E									X		U		Y	1		608,011,312.90
3010	4801	C	E									X		U		Y	1		781,552,603.89
3010	4801	C	E									X		U		Y	1		5,584,760.01
3010	4802	C	E					DISC				X		U		Y	1	N	892.12
3010	4802	C	E					DISC				X		U		Y	1	N	24,570,274.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4881	C	E									X		U			Y			29,573.08
3010	4901	C	B									X		U			Y	1		-1,386,331.48
3010	4901	C	B									X		U			Y	1		-19,391,802.31
3010	4901	C	E									X		U			Y	1		1,320,413.32
3010	4901	C	E									X		U			Y	1		33,601,665.11
3010	4902	C	E					DISC				X		U			Y		N	351,311,298.06
3010	4902	D	E					DISC				X		U			Y		N	-1,892,272.74
3010	4902	C	E					DISC				X		U			Y		N	180,547,425.95
Sub-Total, 3010																				**225,543,091.09**
3020	4802	C	E					DISC				X		U			Y	1	N	-892.12
3020	4802	C	E					DISC				X		U			Y	1	N	-24,570,274.47
3020	4902	C	E					DISC				X		U			Y		N	-351,311,298.06
3020	4902	D	E					DISC				X		U			Y		N	1,892,272.74
3020	4902	C	E					DISC				X		U			Y		N	-180,547,425.95
Sub-Total, 3020																				**-554,537,617.86**
3040	4871	D	E									X		U			Y			-77,853,723.15
3050	4801	C	E											U			Y	1		608,011,312.90
3050	4801	C	E											U			Y	1		781,552,603.89
3050	4801	C	E											U			Y	1		5,584,760.01
3050	4871	D	E											U			Y			-77,853,723.15
3050	4881	C	E											U			Y			29,573.08
3050	4901	C	E											U			Y	1		1,320,413.32
3050	4901	C	E											U			Y	1		33,601,665.11
Sub-Total, 3050																				**1,352,246,605.16**
3060	4221	D	B			F		DISC				X		U			Y	1		-738,534,771.98
3060	4251	D	B			F		DISC				X		U			Y	1		-31,984,721.97
Sub-Total, 3060																				**-770,519,493.95**
3070	4221	D	B			F		DISC				X		U			Y	1		738,534,771.98
3070	4221	D	E			F		DISC				X		U			Y	1		-576,037,427.91
3070	4251	D	B			F		DISC				X		U			Y	1		31,984,721.97
3070	4251	D	E			F		DISC				X		U			Y	1		-27,530,967.52
Sub-Total, 3070																				**166,951,098.52**
3090	4221	D	E			F		DISC						U			Y	1		-576,037,427.91
3090	4251	D	E			F		DISC						U			Y	1		-27,530,967.52
Sub-Total, 3090																				**-603,568,395.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			988,575,361.13
3200, Obligated balance, end of year																			748,678,209.73

BA & O, Net

4000, Disc: Budget authority, gross																			9,228,506.82
4011	4802	C	E					DISC				X		U		Y	1	N	892.12
4011	4802	C	E					DISC				X		U		Y	1	N	24,570,274.47
4011	4902	C	E					DISC				X		U		Y		N	351,311,298.06
4011	4902	D	E					DISC				X		U		Y		N	-1,892,272.74
4011	4902	C	E					DISC				X		U		Y		N	180,547,425.95
Sub-Total, 4011																			**554,537,617.86**
4020, Disc: Total outlays, gross																			554,537,617.86
4030	4252	D	E			F		DISC				X		U		Y			-175,941,539.24
4033	4222	C	B			X		DISC				X		U		Y	1		-176,525.25
4033	4222	C	E			X		DISC				X		U		Y	1		176,525.25
4033	4252	D	E			X		DISC				X		U		Y			-238,066.10
Sub-Total, 4033																			**-238,066.10**
4040, Disc: Offsets against gross BA and outlays (total)																			-176,179,605.34
4050	4221	D	B			F		DISC				X		U		Y	1		738,534,771.98
4050	4221	D	E			F		DISC				X		U		Y	1		-576,037,427.91
4050	4251	D	B			F		DISC				X		U		Y	1		31,984,721.97
4050	4251	D	E			F		DISC				X		U		Y	1		-27,530,967.52
Sub-Total, 4050																			**166,951,098.52**
4060, Disc: Additional offsets against BA only (total)																			166,951,098.52
4080, Disc: Outlays, net																			378,358,012.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 378,358,012.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		409,485,886.78
3000	4801	C	B									X		E		N	1		619,531,788.61
3000	4901	C	B									X		E		N	1		33,966,626.75
3000	4901	C	B									X		E		N	1		4,283,342.08
Sub-Total, 3000																			**1,067,267,644.22**
3011	4801	C	B									X		E		N	1		-409,485,886.78
3011	4801	C	B									X		E		N	1		-619,531,788.61
3011	4801	C	E									X		E		N	1		218,204,592.48
3011	4801	C	E									X		E		N	1		411,314,697.29
3011	4802	D	E					DISC				X		E		N	1	N	-72,407,548.05
3011	4881	C	E									X		E		N			18,992,145.09
3011	4881	C	E									X		E		N			2,310,351.24
3011	4901	C	B									X		E		N	1		-33,966,626.75
3011	4901	C	B									X		E		N	1		-4,283,342.08
3011	4901	C	E									X		E		N	1		2,458,588.36
3011	4901	C	E									X		E		N	1		10,592,848.36
3011	4902	C	E					DISC				X		E		N		N	210,041,845.04
3011	4902	C	E					DISC				X		E		N		N	287,062,620.74
Sub-Total, 3011																			**21,302,496.33**
3020	4802	D	E					DISC				X		E		N	1	N	72,407,548.05
3020	4902	C	E					DISC				X		E		N		N	-210,041,845.04
3020	4902	C	E					DISC				X		E		N		N	-287,062,620.74
Sub-Total, 3020																			**-424,696,917.73**
3041	4871	D	E									X		E		N			-24,007,376.71
3050	4801	C	E											E		N	1		218,204,592.48
3050	4801	C	E											E		N	1		411,314,697.29
3050	4871	D	E											E		N			-24,007,376.71
3050	4881	C	E											E		N			18,992,145.09
3050	4881	C	E											E		N			2,310,351.24
3050	4901	C	E											E		N	1		2,458,588.36
3050	4901	C	E											E		N	1		10,592,848.36
Sub-Total, 3050																			**639,865,846.11**
3060	4221	D	B			F		DISC				X		E		N	1		-516,813,924.97
3060	4251	D	B			F		DISC				X		E		N	1		-13,514,629.59
Sub-Total, 3060																			**-530,328,554.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		516,813,924.97
3071	4221	D	E			F		DISC				X		E			N	1		-356,439,138.63
3071	4251	D	B			F		DISC				X		E			N	1		13,514,629.59
3071	4251	D	E			F		DISC				X		E			N	1		-21,290,539.91
	Sub-Total, 3071																			**152,598,876.02**
3090	4221	D	E			F		DISC						E			N	1		-356,439,138.63
3090	4251	D	E			F		DISC						E			N	1		-21,290,539.91
	Sub-Total, 3090																			**-377,729,678.54**
3100, Obligated balance, start of year																				========== 536,939,089.66
3200, Obligated balance, end of year																				========== 262,136,167.57

BA & O, Net

4011	4802	D	E					DISC				X		E			N	1	N	-72,407,548.05
4011	4902	C	E					DISC				X		E			N		N	210,041,845.04
4011	4902	C	E					DISC				X		E			N		N	287,062,620.74
	Sub-Total, 4011																			**424,696,917.73**
4020, Disc: Total outlays, gross																				========== 424,696,917.73
4030	4252	D	E			F		DISC				X		E			N			-158,661,097.51
4033	4222	D	B			X		DISC				X		E			N	1		8,319.82
4033	4222	D	E			X		DISC				X		E			N	1		-8,319.82
	Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -158,661,097.51
4052	4222	D	B			X		DISC				X		E			N	1		-8,319.82
4052	4222	D	E			X		DISC				X		E			N	1		8,319.82
4052	4252	D	E			F		DISC				X		E			N			158,661,097.51
	Sub-Total, 4052																			**158,661,097.51**
4060, Disc: Additional offsets against BA only (total)																				========== 158,661,097.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 266,035,820.22
4190, Outlays, net (disc. and mand.)																				========== 266,035,820.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09/11-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		140,333,815.74
3000	4801	C	B									X		E		N	1		122,889,262.84
3000	4801	D	B									X		E		N	1		-1,683,882.20
3000	4901	C	B									X		E		N	1		1,683,882.20
3000	4901	C	B									X		E		N	1		32,270,195.64
3000	4901	C	B									X		E		N	1		5,029,211.76
Sub-Total, 3000																			**300,522,485.98**
3011	4801	C	B									X		E		N	1		-140,333,815.74
3011	4801	C	B									X		E		N	1		-122,889,262.84
3011	4801	D	B									X		E		N	1		1,683,882.20
3011	4801	C	E									X		E		N	1		113,221,266.50
3011	4801	D	E									X		E		N	1		-1,683,882.20
3011	4801	C	E									X		E		N	1		76,793,541.02
3011	4802	C	B					DISC				X		E		N	1	N	-1,433,315.42
3011	4802	C	E					DISC				X		E		N	1	N	1,434,997.83
3011	4802	D	E					DISC				X		E		N	1	N	-10,265,626.30
3011	4881	C	E									X		E		N			3,702,656.61
3011	4881	C	E									X		E		N			1,075,050.30
3011	4901	C	B									X		E		N	1		-1,683,882.20
3011	4901	C	B									X		E		N	1		-32,270,195.64
3011	4901	C	B									X		E		N	1		-5,029,211.76
3011	4901	C	E									X		E		N	1		1,683,882.20
3011	4901	C	E									X		E		N	1		2,789,461.63
3011	4901	C	E									X		E		N	1		5,654,957.11
3011	4902	C	E					DISC				X		E		N		N	49,414,356.65
3011	4902	C	E					DISC				X		E		N		N	62,912,846.96
Sub-Total, 3011																			**4,777,706.91**
3020	4802	C	B					DISC				X		E		N	1	N	1,433,315.42
3020	4802	C	E					DISC				X		E		N	1	N	-1,434,997.83
3020	4802	D	E					DISC				X		E		N	1	N	10,265,626.30
3020	4902	C	E					DISC				X		E		N		N	-49,414,356.65
3020	4902	C	E					DISC				X		E		N		N	-62,912,846.96
Sub-Total, 3020																			**-102,063,259.72**
3041	4871	D	E									X		E		N			-6,433,643.95
3050	4801	C	E											E		N	1		113,221,266.50
3050	4801	D	E											E		N	1		-1,683,882.20
3050	4801	C	E											E		N	1		76,793,541.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09/11-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-6,433,643.95
3050	4881	C	E												E		N			3,702,656.61
3050	4881	C	E												E		N			1,075,050.30
3050	4901	C	E												E		N	1		1,683,882.20
3050	4901	C	E												E		N	1		2,789,461.63
3050	4901	C	E												E		N	1		5,654,957.11
Sub-Total, 3050																				**196,803,289.22**
3060	4221	D	B			F		DISC				X			E		N	1		-120,825,787.02
3060	4251	D	B			F		DISC				X			E		N	1		-6,093,995.33
Sub-Total, 3060																				**-126,919,782.35**
3071	4221	D	B			F		DISC				X			E		N	1		120,825,787.02
3071	4221	D	E			F		DISC				X			E		N	1		-69,288,628.44
3071	4251	D	B			F		DISC				X			E		N	1		6,093,995.33
3071	4251	D	E			F		DISC				X			E		N	1		-1,407,237.22
Sub-Total, 3071																				**56,223,916.69**
3090	4221	D	E			F		DISC							E		N	1		-69,288,628.44
3090	4251	D	E			F		DISC							E		N	1		-1,407,237.22
Sub-Total, 3090																				**-70,695,865.66**
3100, Obligated balance, start of year																				========== 173,602,703.63
3200, Obligated balance, end of year																				========== 126,107,423.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09/11-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,433,315.42
4011	4802	C	E					DISC				X			E		N	1	N	1,434,997.83
4011	4802	D	E					DISC				X			E		N	1	N	-10,265,626.30
4011	4902	C	E					DISC				X			E		N		N	49,414,356.65
4011	4902	C	E					DISC				X			E		N		N	62,912,846.96
	Sub-Total, 4011																			**102,063,259.72**
4020, Disc: Total outlays, gross																				========== 102,063,259.72
4030	4252	D	E			F		DISC				X			E		N			-56,328,639.17
4040, Disc: Offsets against gross BA and outlays (total)																				========== -56,328,639.17
4052	4252	D	E			F		DISC				X			E		N			56,328,639.17
4060, Disc: Additional offsets against BA only (total)																				========== 56,328,639.17
4080, Disc: Outlays, net																				========== 45,734,620.55
4190, Outlays, net (disc. and mand.)																				========== 45,734,620.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		59,019,959.30
3000	4801	C	B									X		E		N	1		130,839,135.16
3000	4801	D	B									X		E		N	1		-82,752,023.49
3000	4901	C	B									X		E		N	1		3,660,100.21
3000	4901	D	B									X		E		N	1		-66,317,646.43
3000	4901	C	B									X		E		N	1		82,752,023.49
Sub-Total, 3000																			**127,201,548.24**
3011	4801	C	B									X		E		N	1		-59,019,959.30
3011	4801	C	B									X		E		N	1		-130,839,135.16
3011	4801	D	B									X		E		N	1		82,752,023.49
3011	4801	D	E									X		E		N	1		-82,752,023.49
3011	4801	C	E									X		E		N	1		44,512,653.26
3011	4801	C	E									X		E		N	1		129,249,589.48
3011	4802	D	E					DISC				X		E		N	1	N	-5,244,980.80
3011	4881	C	E									X		E		N			79,390.17
3011	4881	C	E									X		E		N			1,798,593.78
3011	4901	C	B									X		E		N	1		-3,660,100.21
3011	4901	D	B									X		E		N	1		66,317,646.43
3011	4901	C	B									X		E		N	1		-82,752,023.49
3011	4901	C	E									X		E		N	1		3,149,180.04
3011	4901	D	E									X		E		N	1		-85,530,948.56
3011	4901	C	E									X		E		N	1		82,752,023.49
3011	4902	C	E					DISC				X		E		N		N	15,018,226.21
3011	4902	C	E					DISC				X		E		N		N	26,047,828.61
Sub-Total, 3011																			**1,877,983.95**
3020	4802	D	E					DISC				X		E		N	1	N	5,244,980.80
3020	4902	C	E					DISC				X		E		N		N	-15,018,226.21
3020	4902	C	E					DISC				X		E		N		N	-26,047,828.61
Sub-Total, 3020																			**-35,821,074.02**
3041	4871	D	E									X		E		N			-2,157,134.78
3050	4801	D	E											E		N	1		-82,752,023.49
3050	4801	C	E											E		N	1		44,512,653.26
3050	4801	C	E											E		N	1		129,249,589.48
3050	4871	D	E											E		N			-2,157,134.78
3050	4881	C	E											E		N			79,390.17
3050	4881	C	E											E		N			1,798,593.78
3050	4901	C	E											E		N	1		3,149,180.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-85,530,948.56
3050	4901	C	E												E		N	1		82,752,023.49
Sub-Total, 3050																				**91,101,323.39**
3060	4221	D	B			F		DISC				X			E		N	1		-49,169,151.12
3060	4251	D	B			F		DISC				X			E		N	1		-3,158,027.18
Sub-Total, 3060																				**-52,327,178.30**
3071	4221	D	B			F		DISC				X			E		N	1		49,169,151.12
3071	4221	D	E			F		DISC				X			E		N	1		-37,455,962.56
3071	4251	D	B			F		DISC				X			E		N	1		3,158,027.18
3071	4251	D	E			F		DISC				X			E		N	1		-1,096,994.53
Sub-Total, 3071																				**13,774,221.21**
3090	4221	D	E			F		DISC							E		N	1		-37,455,962.56
3090	4251	D	E			F		DISC							E		N	1		-1,096,994.53
Sub-Total, 3090																				**-38,552,957.09**
3100, Obligated balance, start of year																				========== 74,874,369.94
3200, Obligated balance, end of year																				========== 52,548,366.30

BA & O, Net

4011	4802	D	E					DISC				X			E		N	1	N	-5,244,980.80
4011	4902	C	E					DISC				X			E		N		N	15,018,226.21
4011	4902	C	E					DISC				X			E		N		N	26,047,828.61
Sub-Total, 4011																				**35,821,074.02**
4020, Disc: Total outlays, gross																				========== 35,821,074.02
4030	4252	D	E			F		DISC				X			E		N			-13,739,949.41
4033	4222	C	B			X		DISC				X			E		N	1		-1,939.81
4033	4222	C	E			X		DISC				X			E		N	1		1,939.81
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,739,949.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	C	B			X		DISC				X			E		N	1		1,939.81
4052	4222	C	E			X		DISC				X			E		N	1		-1,939.81
4052	4252	D	E			F		DISC				X			E		N			13,739,949.41
	Sub-Total, 4052																			**13,739,949.41**

4060, Disc: Additional offsets against BA only (total) ==========
13,739,949.41

4080, Disc: Outlays, net ==========
22,081,124.61

4190, Outlays, net (disc. and mand.) ==========
22,081,124.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-112,771,516.53
3000	4801	C	B									X		E		N	1		843,444,991.63
3000	4801	C	B									X		E		N	1		132,660,939.00
3000	4801	D	B									X		E		N	1		-836,266,528.93
3000	4901	C	B									X		E		N	1		180,345.42
3000	4901	D	B									X		E		N	1		-110,817,951.16
3000	4901	D	B									X		E		N	1		-256,078.88
3000	4901	C	B									X		E		N	1		112,771,516.53
Sub-Total, 3000																			**28,945,717.08**
3011	4801	D	B									X		E		N	1		112,771,516.53
3011	4801	C	B									X		E		N	1		-843,444,991.63
3011	4801	C	B									X		E		N	1		-132,660,939.00
3011	4801	D	B									X		E		N	1		836,266,528.93
3011	4801	D	E									X		E		N	1		-112,771,516.53
3011	4801	C	E									X		E		N	1		843,444,991.63
3011	4801	D	E									X		E		N	1		-836,653,196.27
3011	4801	C	E									X		E		N	1		132,487,532.83
3011	4802	C	B					DISC				X		E		N	1	N	-435,914.00
3011	4802	C	E					DISC				X		E		N	1	N	435,914.00
3011	4881	C	E									X		E		N			1.06
3011	4881	C	E									X		E		N			456,433.00
3011	4901	C	B									X		E		N	1		-180,345.42
3011	4901	D	B									X		E		N	1		110,817,951.16
3011	4901	D	B									X		E		N	1		256,078.88
3011	4901	C	B									X		E		N	1		-112,771,516.53
3011	4901	C	E									X		E		N	1		6,714.44
3011	4901	C	E									X		E		N	1		112,771,516.53
3011	4901	C	E									X		E		N	1		180,345.42
3011	4901	D	E									X		E		N	1		-112,561,535.89
3011	4902	C	E					DISC				X		E		N		N	123,874.02
3011	4902	C	E					DISC				X		E		N		N	1,916,990.90
Sub-Total, 3011																			**456,434.06**
3020	4802	C	B					DISC				X		E		N	1	N	435,914.00
3020	4802	C	E					DISC				X		E		N	1	N	-435,914.00
3020	4902	C	E					DISC				X		E		N		N	-123,874.02
3020	4902	C	E					DISC				X		E		N		N	-1,916,990.90
Sub-Total, 3020																			**-2,040,864.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-1,391,701.61
3050	4801	D	E												E		N	1		-112,771,516.53
3050	4801	C	E												E		N	1		843,444,991.63
3050	4801	D	E												E		N	1		-836,653,196.27
3050	4801	C	E												E		N	1		132,487,532.83
3050	4871	D	E												E		N			-1,391,701.61
3050	4881	C	E												E		N			1.06
3050	4881	C	E												E		N			456,433.00
3050	4901	C	E												E		N	1		6,714.44
3050	4901	C	E												E		N	1		112,771,516.53
3050	4901	C	E												E		N	1		180,345.42
3050	4901	D	E												E		N	1		-112,561,535.89
Sub-Total, 3050																				**25,969,584.61**
3060	4221	D	B			F		DISC				X			E		N	1		-4,072,784.12
3060	4251	D	B			F		DISC				X			E		N	1		-6,187,884.47
Sub-Total, 3060																				**-10,260,668.59**
3071	4221	D	B			F		DISC				X			E		N	1		4,072,784.12
3071	4221	D	E			F		DISC				X			E		N	1		-3,163,335.31
3071	4251	D	B			F		DISC				X			E		N	1		6,187,884.47
3071	4251	D	E			F		DISC				X			E		N	1		-6,074,365.06
Sub-Total, 3071																				**1,022,968.22**
3090	4221	D	E			F		DISC							E		N	1		-3,163,335.31
3090	4251	D	E			F		DISC							E		N	1		-6,074,365.06
Sub-Total, 3090																				**-9,237,700.37**
3100, Obligated balance, start of year																				========== 18,685,048.49
3200, Obligated balance, end of year																				========== 16,731,884.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-435,914.00
4011	4802	C	E					DISC				X			E		N	1	N	435,914.00
4011	4902	C	E					DISC				X			E		N		N	123,874.02
4011	4902	C	E					DISC				X			E		N		N	1,916,990.90
	Sub-Total, 4011																			**2,040,864.92**
4020, Disc: Total outlays, gross																				========== 2,040,864.92
4030	4222	D	B			F		DISC				X			E		N	1		24,300.60
4030	4222	D	E			F		DISC				X			E		N	1		-24,300.60
4030	4252	D	E			F		DISC				X			E		N			-721,104.15
	Sub-Total, 4030																			**-721,104.15**
4033	4222	D	B			X		DISC				X			E		N	1		8,229.07
4033	4222	D	E			X		DISC				X			E		N	1		-8,229.07
	Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -721,104.15
4052	4222	D	B			F		DISC				X			E		N	1		-24,300.60
4052	4222	D	B			X		DISC				X			E		N	1		-8,229.07
4052	4222	D	E			X		DISC				X			E		N	1		8,229.07
4052	4222	D	E			F		DISC				X			E		N	1		24,300.60
4052	4252	D	E			F		DISC				X			E		N			721,104.15
	Sub-Total, 4052																			**721,104.15**
4060, Disc: Additional offsets against BA only (total)																				========== 721,104.15
4080, Disc: Outlays, net																				========== 1,319,760.77
4190, Outlays, net (disc. and mand.)																				========== 1,319,760.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-34,952,351.96
3000	4801	C	B									X			E		N	1		3,430,592.74
3000	4801	C	B									X			E		N	1		51,353,115.41
3000	4801	C	B									X			E		N	1		9,300.00
3000	4901	D	B									X			E		N	1		-33,934,363.12
3000	4901	C	B									X			E		N	1		49,699.73
3000	4901	C	B									X			E		N	1		34,952,351.96
Sub-Total, 3000																				**20,908,344.76**
3011	4801	D	B									X			E		N	1		34,952,351.96
3011	4801	C	B									X			E		N	1		-3,430,592.74
3011	4801	C	B									X			E		N	1		-51,353,115.41
3011	4801	C	B									X			E		N	1		-9,300.00
3011	4801	C	E									X			E		N	1		49,024,733.74
3011	4801	C	E									X			E		N	1		2,509,491.18
3011	4801	C	E									X			E		N	1		9,300.00
3011	4801	D	E									X			E		N	1		-34,952,351.96
3011	4802	C	B					DISC				X			E		N	1	N	-9,300.00
3011	4802	C	B					DISC				X			E		N	1	N	-19,375.64
3011	4802	D	B					DISC				X			E		N	1	N	9,300.00
3011	4802	D	E					DISC				X			E		N	1	N	-9,300.00
3011	4802	C	E					DISC				X			E		N	1	N	19,375.64
3011	4802	C	E					DISC				X			E		N	1	N	9,300.00
3011	4881	C	E									X			E		N			2,425,856.77
3011	4881	C	E									X			E		N			15,911.62
3011	4901	D	B									X			E		N	1		33,934,363.12
3011	4901	C	B									X			E		N	1		-49,699.73
3011	4901	C	B									X			E		N	1		-34,952,351.96
3011	4901	C	E									X			E		N	1		35,775.50
3011	4901	D	E									X			E		N	1		-34,506,694.91
3011	4901	C	E									X			E		N	1		34,952,351.96
3011	4902	C	E					DISC				X			E		N		N	2,900,713.46
3011	4902	C	E					DISC				X			E		N		N	935,025.79
Sub-Total, 3011																				**2,441,768.39**
3020	4802	C	B					DISC				X			E		N	1	N	9,300.00
3020	4802	C	B					DISC				X			E		N	1	N	19,375.64
3020	4802	D	B					DISC				X			E		N	1	N	-9,300.00
3020	4802	D	E					DISC				X			E		N	1	N	9,300.00
3020	4802	C	E					DISC				X			E		N	1	N	-19,375.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E		N	1	N	-9,300.00
3020	4902	C	E					DISC				X		E		N		N	-2,900,713.46
3020	4902	C	E					DISC				X		E		N		N	-935,025.79
Sub-Total, 3020																			**-3,835,739.25**
3041	4871	D	E									X		E		N			-383,862.38
3050	4801	C	E											E		N	1		49,024,733.74
3050	4801	C	E											E		N	1		2,509,491.18
3050	4801	C	E											E		N	1		9,300.00
3050	4801	D	E											E		N	1		-34,952,351.96
3050	4871	D	E											E		N			-383,862.38
3050	4881	C	E											E		N			2,425,856.77
3050	4881	C	E											E		N			15,911.62
3050	4901	C	E											E		N	1		35,775.50
3050	4901	D	E											E		N	1		-34,506,694.91
3050	4901	C	E											E		N	1		34,952,351.96
Sub-Total, 3050																			**19,130,511.52**
3060	4221	D	B			F		DISC				X		E		N	1		-2,934,534.27
3060	4251	D	B			F		DISC				X		E		N	1		-25,805.88
Sub-Total, 3060																			**-2,960,340.15**
3071	4221	D	B			F		DISC				X		E		N	1		2,934,534.27
3071	4221	D	E			F		DISC				X		E		N	1		-2,153,747.47
3071	4251	D	B			F		DISC				X		E		N	1		25,805.88
3071	4251	D	E			F		DISC				X		E		N	1		-243,607.56
Sub-Total, 3071																			**562,985.12**
3090	4221	D	E			F		DISC						E		N	1		-2,153,747.47
3090	4251	D	E			F		DISC						E		N	1		-243,607.56
Sub-Total, 3090																			**-2,397,355.03**
3100, Obligated balance, start of year																			========== 17,948,004.61
3200, Obligated balance, end of year																			========== 16,733,156.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-9,300.00
4011	4802	C	B					DISC				X			E		N	1	N	-19,375.64
4011	4802	D	B					DISC				X			E		N	1	N	9,300.00
4011	4802	D	E					DISC				X			E		N	1	N	-9,300.00
4011	4802	C	E					DISC				X			E		N	1	N	19,375.64
4011	4802	C	E					DISC				X			E		N	1	N	9,300.00
4011	4902	C	E					DISC				X			E		N		N	2,900,713.46
4011	4902	C	E					DISC				X			E		N		N	935,025.79
	Sub-Total, 4011																			**3,835,739.25**
4020, Disc: Total outlays, gross																				========== 3,835,739.25
4030	4252	D	E			F		DISC				X			E		N			-555,283.31
4040, Disc: Offsets against gross BA and outlays (total)																				========== -555,283.31
4052	4252	D	E			F		DISC				X			E		N			555,283.31
4060, Disc: Additional offsets against BA only (total)																				========== 555,283.31
4080, Disc: Outlays, net																				========== 3,280,455.94
4190, Outlays, net (disc. and mand.)																				========== 3,280,455.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Army
Treasury Account:
Budget Account Id: 007-15-2034 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,499,774,327.47

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,199,667,680.01

1021, Unob Bal: Recov of prior year unpaid obligations 161,762,401.27

1050, Unob Bal: Unobligated balance (total) ========== 1,361,430,081.28

1100, BA: Disc: Appropriation 1,979,799,000.00

1130, BA: Disc: Appropriations permanently reduced -125,970,200.00

1160, BA: Disc: Appropriation (total) ========== 1,853,828,800.00

1700, BA: Disc: Spending auth: Collected 371,795,750.85

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 77,654,462.95

1750, BA: Disc: Spending auth: Total ========== 449,450,213.80

1900, Budget authority total (disc. and mand.) ========== 2,303,279,013.80

1930, Total budgetary resources avail (disc. and mand.) ========== 3,664,709,095.08

1940, Unob Bal: Memo: Unob bal expiring -182,868,535.09

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,982,066,232.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Army
Treasury Account:
Budget Account Id: 007-15-2034 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,545,869,171.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,499,774,327.47
3011, Ob Bal: Obligations incurred: Expired accounts	30,856,389.64
3020, Ob Bal: Outlays (gross)	-1,578,024,079.57
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-161,762,401.27
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-34,373,719.43
3050, Ob Bal: EOY: Unpaid obligations	5,302,339,688.41
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,697,053,555.16
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-77,654,462.95
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	224,182,967.26
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,550,525,050.85
3100, Obligated balance, start of year	========== 2,848,815,616.41
3200, Obligated balance, end of year	========== 2,751,814,637.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Army
Treasury Account:
Budget Account Id: 007-15-2034 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,303,279,013.80
4010, Disc: Outlays from new authority	23,533,945.76
4011, Disc: Outlays from balances	1,554,490,133.81
4020, Disc: Total outlays, gross	========== 1,578,024,079.57
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-597,503,683.94
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,298,140.46
4040, Disc: Offsets against gross BA and outlays (total)	========== -601,801,824.40
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-77,654,462.95
4052, Disc: Offset, BA: Collection cred to expired accts	230,006,073.55
4060, Disc: Additional offsets against BA only (total)	========== 152,351,610.60
4070, Disc: Budget authority, net	========== 1,853,828,800.00
4080, Disc: Outlays, net	========== 976,222,255.17
4180, Budget authority, net (disc. and mand.)	========== 1,853,828,800.00
4190, Outlays, net (disc. and mand.)	========== 976,222,255.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,119,381.28
0900	4801	D	B									X			U		N	1		202,899.88
0900	4801	D	E									X			U		N	1		-202,899.88
0900	4801	C	E									X			U		N	1		481,279.45
0900	4901	C	B									X			U		N	1		-202,899.88
0900	4901	D	B									X			U		N	1		2,953.39
0900	4901	C	E									X			U		N	1		202,899.88
0900	4901	D	E									X			U		N	1		-18,512.53
0900	4902	C	E					DISC	NEW			X			U		N		N	665,166.97
	Sub-Total, 0900																			**11,506.00**

Budgetary Resources

1000	4201	D	B												U		N	1		4,530,934.25
1000	4801	C	B									X			U		N	1		-1,119,381.28
1000	4801	D	B									X			U		N	1		202,899.88
1000	4901	C	B									X			U		N	1		-202,899.88
1000	4901	D	B									X			U		N	1		2,953.39
	Sub-Total, 1000																			**3,414,506.36**
1050, Unob Bal: Unobligated balance (total)																				========== 3,414,506.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,414,506.36
1941	4610	C	E		A			DISC							U		N	1		3,403,000.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		1,119,381.28
3000	4801	D	B									X		U		N	1		-202,899.88
3000	4901	C	B									X		U		N	1		202,899.88
3000	4901	D	B									X		U		N	1		-2,953.39
Sub-Total, 3000																			**1,116,427.89**
3010	4801	C	B									X		U		N	1		-1,119,381.28
3010	4801	D	B									X		U		N	1		202,899.88
3010	4801	D	E									X		U		N	1		-202,899.88
3010	4801	C	E									X		U		N	1		481,279.45
3010	4901	C	B									X		U		N	1		-202,899.88
3010	4901	D	B									X		U		N	1		2,953.39
3010	4901	C	E									X		U		N	1		202,899.88
3010	4901	D	E									X		U		N	1		-18,512.53
3010	4902	C	E					DISC	NEW			X		U		N		N	665,166.97
Sub-Total, 3010																			**11,506.00**
3020	4902	C	E					DISC	NEW			X		U		N		N	-665,166.97
3050	4801	D	E											U		N	1		-202,899.88
3050	4801	C	E											U		N	1		481,279.45
3050	4901	C	E											U		N	1		202,899.88
3050	4901	D	E											U		N	1		-18,512.53
Sub-Total, 3050																			**462,766.92**
3100, Obligated balance, start of year																			========== 1,116,427.89
3200, Obligated balance, end of year																			========== 462,766.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	665,166.97
4020, Disc: Total outlays, gross																				========== 665,166.97
4080, Disc: Outlays, net																				========== 665,166.97
4190, Outlays, net (disc. and mand.)																				========== 665,166.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -13/15-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		45,217,095.67
0900	4801	C	E									X			U		N	1		939,513,480.97
0900	4801	C	E									X			U		N	1		7,800,000.00
0900	4802	C	E					DISC				X			U		N	1	N	3,419.11
0900	4901	C	E									X			U		N	1		31,096,200.52
0900	4902	D	E					DISC				X			U		N		N	-41,638,919.84
0900	4902	C	E					DISC				X			U		N		N	116,850,281.30
	Sub-Total, 0900																			**1,098,841,557.73**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		7,481,821,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		N			19,804,000.00
1160, BA: Disc: Appropriation (total)																				========== 7,501,625,000.00
1701	4221	D	E			F		DISC				X			U		N	1		12,912,750.62
1750, BA: Disc: Spending auth: Total																				========== 12,912,750.62
1900, Budget authority total (disc. and mand.)																				========== 7,514,537,750.62
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,514,537,750.62
1941	4510	C	E		A			DISC							U		N	1		5,503,690,597.40
1941	4610	C	E		A			DISC							U		N	1		557,903,674.82
1941	4610	C	E		A			DISC							U		N	1		160,065.52
1941	4700	C	E		A			DISC							U		N	1		4,952,685.10
1941	4700	C	E		A			DISC							U		N	1		348,989,170.05
	Sub-Total, 1941																			**6,415,696,192.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -13/15-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		45,217,095.67
3010	4801	C	E									X		U		N	1		939,513,480.97
3010	4801	C	E									X		U		N	1		7,800,000.00
3010	4802	C	E					DISC				X		U		N	1	N	3,419.11
3010	4901	C	E									X		U		N	1		31,096,200.52
3010	4902	D	E					DISC				X		U		N		N	-41,638,919.84
3010	4902	C	E					DISC				X		U		N		N	116,850,281.30
Sub-Total, 3010																			**1,098,841,557.73**
3020	4802	C	E					DISC				X		U		N	1	N	-3,419.11
3020	4902	D	E					DISC				X		U		N		N	41,638,919.84
3020	4902	C	E					DISC				X		U		N		N	-116,850,281.30
Sub-Total, 3020																			**-75,214,780.57**
3050	4801	C	E											U		N	1		45,217,095.67
3050	4801	C	E											U		N	1		939,513,480.97
3050	4801	C	E											U		N	1		7,800,000.00
3050	4901	C	E											U		N	1		31,096,200.52
Sub-Total, 3050																			**1,023,626,777.16**
3070	4221	D	E			F		DISC				X		U		N	1		-12,912,750.62
3090	4221	D	E			F		DISC						U		N	1		-12,912,750.62
3200, Obligated balance, end of year																			========== 1,010,714,026.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -13/15-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 7,514,537,750.62
4010	4802	C	E					DISC				X			U		N	1	N	3,419.11
4010	4902	D	E					DISC				X			U		N		N	-41,638,919.84
4010	4902	C	E					DISC				X			U		N		N	116,850,281.30
Sub-Total, 4010																				**75,214,780.57**
4020, Disc: Total outlays, gross																				========== 75,214,780.57
4050	4221	D	E			F		DISC				X			U		N	1		-12,912,750.62
4060, Disc: Additional offsets against BA only (total)																				========== -12,912,750.62
4070, Disc: Budget authority, net																				========== 7,501,625,000.00
4080, Disc: Outlays, net																				========== 75,214,780.57
4180, Budget authority, net (disc. and mand.)																				========== 7,501,625,000.00
4190, Outlays, net (disc. and mand.)																				========== 75,214,780.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -12/14-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-39,511,128.79
0900	4801	C	B									X			U		N	1		-4,165,660,613.22
0900	4801	C	B									X			U		N	1		-107,903,597.45
0900	4801	C	E									X			U		N	1		485,340,863.88
0900	4801	C	E									X			U		N	1		4,429,225,731.47
0900	4801	C	E									X			U		N	1		59,737,950.69
0900	4802	C	B					DISC				X			U		N	1	N	-21,669.77
0900	4802	C	E					DISC				X			U		N	1	N	8,552,215.56
0900	4881	C	E									X			U		N			72,474,210.48
0900	4901	D	B									X			U		N	1		32.06
0900	4901	C	B									X			U		N	1		-172,623,434.20
0900	4901	C	E									X			U		N	1		276,834,778.24
0900	4901	C	E									X			U		N	1		36.59
0900	4902	C	E					DISC				X			U		N		N	2,702,998.82
0900	4902	C	E					DISC				X			U		N		N	1,824,830,014.31
0900	4902	D	E					DISC				X			U		N		N	-227,560,650.89
0900	4981	C	E									X			U		N			392.45
0900	4982	C	E					DISC				X			U		N		N	2,595.74
Sub-Total, 0900																				**2,446,420,725.97**

Budgetary Resources

1000	4201	D	B												U		N	1		8,787,248,846.01
1000	4221	D	B			F		DISC				X			U		N	1		58,981,138.47
1000	4801	C	B									X			U		N	1		-39,511,128.79
1000	4801	C	B									X			U		N	1		-4,165,660,613.22
1000	4801	C	B									X			U		N	1		-107,903,597.45
1000	4802	C	B					DISC				X			U		N	1	N	-21,669.77
1000	4901	D	B									X			U		N	1		32.06
1000	4901	C	B									X			U		N	1		-172,623,434.20
Sub-Total, 1000																				**4,360,509,573.11**
1021	4871	D	E									X			U		N			442,644,517.66
1021	4971	D	E									X			U		N			173.45
Sub-Total, 1021																				**442,644,691.11**
1050, Unob Bal: Unobligated balance (total)																				========== 4,803,154,264.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -12/14-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1120	4170	C	E	P				DISC		21	2035	X		U		N			-32,300,000.00
1160, BA: Disc: Appropriation (total)																			========== -32,300,000.00
1701	4221	D	B			F		DISC				X		U		N	1		-58,981,138.47
1701	4221	D	E			F		DISC				X		U		N	1		51,600,106.17
1701	4251	D	E			F		DISC				X		U		N	1		211,993.71
Sub-Total, 1701																			**-7,169,038.59**
1750, BA: Disc: Spending auth: Total																			========== -7,169,038.59
1900, Budget authority total (disc. and mand.)																			========== -39,469,038.59
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,763,685,225.63
1941	4510	C	E		A			DISC						U		N	1		65,277,569.84
1941	4610	C	E		A			DISC						U		N	1		16,748,002.11
1941	4610	C	E		A			DISC						U		N	1		1,929,664,286.11
1941	4700	C	E		A			DISC						U		N	1		305,429,646.54
1941	4700	C	E		A			DISC						U		N	1		144,995.06
Sub-Total, 1941																			**2,317,264,499.66**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		39,511,128.79
3000	4801	C	B									X		U		N	1		4,165,660,613.22
3000	4801	C	B									X		U		N	1		107,903,597.45
3000	4901	D	B									X		U		N	1		-32.06
3000	4901	C	B									X		U		N	1		172,623,434.20
Sub-Total, 3000																			**4,485,698,741.60**
3010	4801	C	B									X		U		N	1		-39,511,128.79
3010	4801	C	B									X		U		N	1		-4,165,660,613.22
3010	4801	C	B									X		U		N	1		-107,903,597.45
3010	4801	C	E									X		U		N	1		485,340,863.88
3010	4801	C	E									X		U		N	1		4,429,225,731.47
3010	4801	C	E									X		U		N	1		59,737,950.69
3010	4802	C	B					DISC				X		U		N	1	N	-21,669.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -12/14-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	E					DISC				X		U		N	1	N	8,552,215.56
3010	4881	C	E									X		U		N			72,474,210.48
3010	4901	D	B									X		U		N	1		32.06
3010	4901	C	B									X		U		N	1		-172,623,434.20
3010	4901	C	E									X		U		N	1		276,834,778.24
3010	4901	C	E									X		U		N	1		36.59
3010	4902	C	E					DISC				X		U		N		N	2,702,998.82
3010	4902	C	E					DISC				X		U		N		N	1,824,830,014.31
3010	4902	D	E					DISC				X		U		N		N	-227,560,650.89
3010	4981	C	E									X		U		N			392.45
3010	4982	C	E					DISC				X		U		N		N	2,595.74
Sub-Total, 3010																			**2,446,420,725.97**
3020	4802	C	B					DISC				X		U		N	1	N	21,669.77
3020	4802	C	E					DISC				X		U		N	1	N	-8,552,215.56
3020	4902	C	E					DISC				X		U		N		N	-2,702,998.82
3020	4902	C	E					DISC				X		U		N		N	-1,824,830,014.31
3020	4902	D	E					DISC				X		U		N		N	227,560,650.89
3020	4982	C	E					DISC				X		U		N		N	-2,595.74
Sub-Total, 3020																			**-1,608,505,503.77**
3040	4871	D	E									X		U		N			-442,644,517.66
3040	4971	D	E									X		U		N			-173.45
Sub-Total, 3040																			**-442,644,691.11**
3050	4801	C	E											U		N	1		485,340,863.88
3050	4801	C	E											U		N	1		4,429,225,731.47
3050	4801	C	E											U		N	1		59,737,950.69
3050	4871	D	E											U		N			-442,644,517.66
3050	4881	C	E											U		N			72,474,210.48
3050	4901	C	E											U		N	1		276,834,778.24
3050	4901	C	E											U		N	1		36.59
3050	4971	D	E											U		N			-173.45
3050	4981	C	E											U		N			392.45
Sub-Total, 3050																			**4,880,969,272.69**
3060	4221	D	B			F		DISC				X		U		N	1		-58,981,138.47
3070	4221	D	B			F		DISC				X		U		N	1		58,981,138.47
3070	4221	D	E			F		DISC				X		U		N	1		-51,600,106.17
3070	4251	D	E			F		DISC				X		U		N	1		-211,993.71
Sub-Total, 3070																			**7,169,038.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -12/14-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						U		N	1		-51,600,106.17
3090	4251	D	E			F		DISC						U		N	1		-211,993.71
	Sub-Total, 3090																		**-51,812,099.88**
3100, Obligated balance, start of year																			========== 4,426,717,603.13
3200, Obligated balance, end of year																			========== 4,829,157,172.81

BA & O, Net

4000, Disc: Budget authority, gross																			========== -39,469,038.59
4011	4802	C	B					DISC				X		U		N	1	N	-21,669.77
4011	4802	C	E					DISC				X		U		N	1	N	8,552,215.56
4011	4902	C	E					DISC				X		U		N		N	2,702,998.82
4011	4902	C	E					DISC				X		U		N		N	1,824,830,014.31
4011	4902	D	E					DISC				X		U		N		N	-227,560,650.89
4011	4982	C	E					DISC				X		U		N		N	2,595.74
	Sub-Total, 4011																		**1,608,505,503.77**
4020, Disc: Total outlays, gross																			========== 1,608,505,503.77
4050	4221	D	B			F		DISC				X		U		N	1		58,981,138.47
4050	4221	D	E			F		DISC				X		U		N	1		-51,600,106.17
4050	4251	D	E			F		DISC				X		U		N	1		-211,993.71
	Sub-Total, 4050																		**7,169,038.59**
4060, Disc: Additional offsets against BA only (total)																			========== 7,169,038.59
4070, Disc: Budget authority, net																			========== -32,300,000.00
4080, Disc: Outlays, net																			========== 1,608,505,503.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -12/14-2035 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -32,300,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,608,505,503.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-6,493,134,088.65
0900	4801	C	B									X			U		Y	1		-30,986,986.28
0900	4801	C	B									X			U		Y	1		-109,921,023.62
0900	4801	C	E									X			U		Y	1		24,242,621.33
0900	4801	C	E									X			U		Y	1		6,001,258,421.52
0900	4801	C	E									X			U		Y	1		213,694,209.71
0900	4802	C	B					DISC				X			U		Y	1	N	-988,770.83
0900	4802	D	E					DISC				X			U		Y	1	N	-35,427,916.36
0900	4881	C	E									X			U		Y			166,898,904.87
0900	4901	C	B									X			U		Y	1		-468,797,136.76
0900	4901	C	B									X			U		Y	1		-1,038,890.79
0900	4901	C	E									X			U		Y	1		518,213,338.69
0900	4901	D	E									X			U		Y	1		-59,889.40
0900	4902	D	E					DISC				X			U		Y		N	-64,889,642.29
0900	4902	C	E					DISC				X			U		Y		N	3,470,762,353.03
0900	4902	C	E					DISC				X			U		Y		N	10,542,934.70
0900	4981	C	E									X			U		Y			0.04
0900	4982	C	E					DISC				X			U		Y		N	145,000.00
	Sub-Total, 0900																			**3,200,513,438.91**

Budgetary Resources

1000	4201	D	B												U		Y	1		9,121,893,501.61
1000	4221	D	B			F		DISC				X			U		Y	1		53,243,391.18
1000	4251	D	B			F		DISC				X			U		Y	1		2,974,473.55
1000	4801	C	B									X			U		Y	1		-6,493,134,088.65
1000	4801	C	B									X			U		Y	1		-30,986,986.28
1000	4801	C	B									X			U		Y	1		-109,921,023.62
1000	4802	C	B					DISC				X			U		Y	1	N	-988,770.83
1000	4901	C	B									X			U		Y	1		-468,797,136.76
1000	4901	C	B									X			U		Y	1		-1,038,890.79
	Sub-Total, 1000																			**2,073,244,469.41**
1021	4871	D	E									X			U		Y			2,319,765,543.77
1021	4971	D	E									X			U		Y			15,700.91
	Sub-Total, 1021																			**2,319,781,244.68**
1050, Unob Bal: Unobligated balance (total)																				==========
																				4,393,025,714.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		Y			25,055,676.02
1701	4221	D	B			F		DISC				X		U		Y	1		-53,243,391.18
1701	4221	D	E			F		DISC				X		U		Y	1		30,749,281.19
1701	4251	D	B			F		DISC				X		U		Y	1		-2,974,473.55
1701	4251	D	E			F		DISC				X		U		Y	1		412,917.52
	Sub-Total, 1701																		**-25,055,666.02**
1750, BA: Disc: Spending auth: Total																			====== 10.00
1900, Budget authority total (disc. and mand.)																			====== 10.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,393,025,724.09
1940	4510	D	E		A			DISC						U		Y	1		31,959,625.82
1940	4610	C	E		A			DISC						U		Y	1		-1,031,759,229.22
1940	4610	C	E		A			DISC						U		Y	1		-851,794.35
1940	4700	C	E		A			DISC						U		Y	1		-191,860,887.43
	Sub-Total, 1940																		**-1,192,512,285.18**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		6,493,134,088.65
3000	4801	C	B									X		U		Y	1		30,986,986.28
3000	4801	C	B									X		U		Y	1		109,921,023.62
3000	4901	C	B									X		U		Y	1		468,797,136.76
3000	4901	C	B									X		U		Y	1		1,038,890.79
	Sub-Total, 3000																		**7,103,878,126.10**
3010	4801	C	B									X		U		Y	1		-6,493,134,088.65
3010	4801	C	B									X		U		Y	1		-30,986,986.28
3010	4801	C	B									X		U		Y	1		-109,921,023.62
3010	4801	C	E									X		U		Y	1		24,242,621.33
3010	4801	C	E									X		U		Y	1		6,001,258,421.52
3010	4801	C	E									X		U		Y	1		213,694,209.71
3010	4802	C	B					DISC				X		U		Y	1	N	-988,770.83
3010	4802	D	E					DISC				X		U		Y	1	N	-35,427,916.36
3010	4881	C	E									X		U		Y			166,898,904.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B									X			U		Y	1		-468,797,136.76
3010	4901	C	B									X			U		Y	1		-1,038,890.79
3010	4901	C	E									X			U		Y	1		518,213,338.69
3010	4901	D	E									X			U		Y	1		-59,889.40
3010	4902	D	E					DISC				X			U		Y		N	-64,889,642.29
3010	4902	C	E					DISC				X			U		Y		N	3,470,762,353.03
3010	4902	C	E					DISC				X			U		Y		N	10,542,934.70
3010	4981	C	E									X			U		Y			0.04
3010	4982	C	E					DISC				X			U		Y		N	145,000.00
Sub-Total, 3010																				**3,200,513,438.91**
3020	4802	C	B					DISC				X			U		Y	1	N	988,770.83
3020	4802	D	E					DISC				X			U		Y	1	N	35,427,916.36
3020	4902	D	E					DISC				X			U		Y		N	64,889,642.29
3020	4902	C	E					DISC				X			U		Y		N	-3,470,762,353.03
3020	4902	C	E					DISC				X			U		Y		N	-10,542,934.70
3020	4982	C	E					DISC				X			U		Y		N	-145,000.00
Sub-Total, 3020																				**-3,380,143,958.25**
3040	4871	D	E									X			U		Y			-2,319,765,543.77
3040	4971	D	E									X			U		Y			-15,700.91
Sub-Total, 3040																				**-2,319,781,244.68**
3050	4801	C	E												U		Y	1		24,242,621.33
3050	4801	C	E												U		Y	1		6,001,258,421.52
3050	4801	C	E												U		Y	1		213,694,209.71
3050	4871	D	E												U		Y			-2,319,765,543.77
3050	4881	C	E												U		Y			166,898,904.87
3050	4901	C	E												U		Y	1		518,213,338.69
3050	4901	D	E												U		Y	1		-59,889.40
3050	4971	D	E												U		Y			-15,700.91
3050	4981	C	E												U		Y			0.04
Sub-Total, 3050																				**4,604,466,362.08**
3060	4221	D	B			F		DISC				X			U		Y	1		-53,243,391.18
3060	4251	D	B			F		DISC				X			U		Y	1		-2,974,473.55
Sub-Total, 3060																				**-56,217,864.73**
3070	4221	D	B			F		DISC				X			U		Y	1		53,243,391.18
3070	4221	D	E			F		DISC				X			U		Y	1		-30,749,281.19
3070	4251	D	B			F		DISC				X			U		Y	1		2,974,473.55
3070	4251	D	E			F		DISC				X			U		Y	1		-412,917.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**25,055,666.02**
3090	4221	D	E			F		DISC							U		Y	1		-30,749,281.19
3090	4251	D	E			F		DISC							U		Y	1		-412,917.52
	Sub-Total, 3090																			**-31,162,198.71**
	3100, Obligated balance, start of year																			========== 7,047,660,261.37
	3200, Obligated balance, end of year																			========== 4,573,304,163.37

BA & O, Net

	4000, Disc: Budget authority, gross																			====== 10.00
4011	4802	C	B					DISC				X			U		Y	1	N	-988,770.83
4011	4802	D	E					DISC				X			U		Y	1	N	-35,427,916.36
4011	4902	D	E					DISC				X			U		Y		N	-64,889,642.29
4011	4902	C	E					DISC				X			U		Y		N	3,470,762,353.03
4011	4902	C	E					DISC				X			U		Y		N	10,542,934.70
4011	4982	C	E					DISC				X			U		Y		N	145,000.00
	Sub-Total, 4011																			**3,380,143,958.25**
	4020, Disc: Total outlays, gross																			========== 3,380,143,958.25
4030	4252	D	E			F		DISC				X			U		Y			-25,055,676.02
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -25,055,676.02
4050	4221	D	B			F		DISC				X			U		Y	1		53,243,391.18
4050	4221	D	E			F		DISC				X			U		Y	1		-30,749,281.19
4050	4251	D	B			F		DISC				X			U		Y	1		2,974,473.55
4050	4251	D	E			F		DISC				X			U		Y	1		-412,917.52
	Sub-Total, 4050																			**25,055,666.02**
	4060, Disc: Additional offsets against BA only (total)																			========== 25,055,666.02

OFFICE OF MANAGEMENT AND BUDGET
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4080, Disc: Outlays, net																				========== 3,355,088,282.23
4190, Outlays, net (disc. and mand.)																				========== 3,355,088,282.23

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,486,357.23
3000	4801	C	B									X			E		N	1		2,417,011,050.71
3000	4801	C	B									X			E		N	1		7,563,330.32
3000	4901	C	B									X			E		N	1		453,795.21
3000	4901	C	B									X			E		N	1		549,882,860.26
Sub-Total, 3000																				**2,990,397,393.73**
3011	4801	C	B									X			E		N	1		-15,486,357.23
3011	4801	C	B									X			E		N	1		-2,417,011,050.71
3011	4801	C	B									X			E		N	1		-7,563,330.32
3011	4801	C	E									X			E		N	1		4,512,955.56
3011	4801	C	E									X			E		N	1		1,360,735,342.13
3011	4801	C	E									X			E		N	1		43,108,810.94
3011	4802	C	B					DISC				X			E		N	1	N	-177,582,161.54
3011	4802	C	E					DISC				X			E		N	1	N	31,770,385.25
3011	4881	C	E									X			E		N			117,903,293.92
3011	4881	C	E									X			E		N			159,154.02
3011	4901	C	B									X			E		N	1		-453,795.21
3011	4901	C	B									X			E		N	1		-549,882,860.26
3011	4901	C	E									X			E		N	1		30,899.08
3011	4901	C	E									X			E		N	1		365,153,072.98
3011	4902	D	E					DISC				X			E		N		N	-27,545,137.49
3011	4902	C	E					DISC				X			E		N		N	1,399,093,930.48
3011	4902	C	E					DISC				X			E		N		N	3,473,270.89
Sub-Total, 3011																				**130,416,422.49**
3020	4802	C	B					DISC				X			E		N	1	N	177,582,161.54
3020	4802	C	E					DISC				X			E		N	1	N	-31,770,385.25
3020	4902	D	E					DISC				X			E		N		N	27,545,137.49
3020	4902	C	E					DISC				X			E		N		N	-1,399,093,930.48
3020	4902	C	E					DISC				X			E		N		N	-3,473,270.89
Sub-Total, 3020																				**-1,229,210,287.59**
3041	4871	D	E									X			E		N			-127,997,382.74
3041	4971	D	E									X			E		N			-9,130,063.25
Sub-Total, 3041																				**-137,127,445.99**
3050	4801	C	E												E		N	1		4,512,955.56
3050	4801	C	E												E		N	1		1,360,735,342.13
3050	4801	C	E												E		N	1		43,108,810.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-127,997,382.74
3050	4881	C	E												E		N			117,903,293.92
3050	4881	C	E												E		N			159,154.02
3050	4901	C	E												E		N	1		30,899.08
3050	4901	C	E												E		N	1		365,153,072.98
3050	4971	D	E												E		N			-9,130,063.25
	Sub-Total, 3050																			**1,754,476,082.64**
3060	4221	D	B			F		DISC				X			E		N	1		-50,870,003.37
3060	4251	D	B			F		DISC				X			E		N	1		-222,138.06
	Sub-Total, 3060																			**-51,092,141.43**
3071	4221	D	B			F		DISC				X			E		N	1		50,870,003.37
3071	4221	D	E			F		DISC				X			E		N	1		-46,106,648.46
3071	4251	D	B			F		DISC				X			E		N	1		222,138.06
3071	4251	D	E			F		DISC				X			E		N	1		-699,304.63
	Sub-Total, 3071																			**4,286,188.34**
3090	4221	D	E			F		DISC							E		N	1		-46,106,648.46
3090	4251	D	E			F		DISC							E		N	1		-699,304.63
	Sub-Total, 3090																			**-46,805,953.09**
3100, Obligated balance, start of year																				========== 2,939,305,252.30
3200, Obligated balance, end of year																				========== 1,707,670,129.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-177,582,161.54
4011	4802	C	E					DISC				X			E		N	1	N	31,770,385.25
4011	4902	D	E					DISC				X			E		N		N	-27,545,137.49
4011	4902	C	E					DISC				X			E		N		N	1,399,093,930.48
4011	4902	C	E					DISC				X			E		N		N	3,473,270.89
Sub-Total, 4011																				**1,229,210,287.59**
4020, Disc: Total outlays, gross																				========== 1,229,210,287.59
4030	4252	D	E			F		DISC				X			E		N			-4,255,952.47
4033	4222	D	B			X		DISC				X			E		N	1		160,276.04
4033	4222	D	E			X		DISC				X			E		N	1		-141,885.72
4033	4252	D	E			X		DISC				X			E		N			-18,390.32
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,255,952.47
4052	4222	D	B			X		DISC				X			E		N	1		-160,276.04
4052	4222	D	E			X		DISC				X			E		N	1		141,885.72
4052	4252	D	E			F		DISC				X			E		N			4,255,952.47
4052	4252	D	E			X		DISC				X			E		N			18,390.32
Sub-Total, 4052																				**4,255,952.47**
4060, Disc: Additional offsets against BA only (total)																				========== 4,255,952.47
4080, Disc: Outlays, net																				========== 1,224,954,335.12
4190, Outlays, net (disc. and mand.)																				========== 1,224,954,335.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-2,352,907.56
3000	4801	C	B									X			E		N	1		582,815,862.22
3000	4801	C	B									X			E		N	1		870,563.81
3000	4901	C	B									X			E		N	1		117,192.29
3000	4901	C	B									X			E		N	1		503,357,543.03
3000	4901	C	B									X			E		N	1		3,209,018.56
Sub-Total, 3000																				**1,088,017,272.35**
3011	4801	D	B									X			E		N	1		2,352,907.56
3011	4801	C	B									X			E		N	1		-582,815,862.22
3011	4801	C	B									X			E		N	1		-870,563.81
3011	4801	D	E									X			E		N	1		-2,352,907.56
3011	4801	C	E									X			E		N	1		503,854,057.88
3011	4801	C	E									X			E		N	1		901,772.75
3011	4802	C	B					DISC				X			E		N	1	N	-83,118,116.26
3011	4802	D	E					DISC				X			E		N	1	N	-37,708,324.30
3011	4881	C	E									X			E		N			19,868.70
3011	4881	C	E									X			E		N			18,330,701.06
3011	4901	C	B									X			E		N	1		-117,192.29
3011	4901	C	B									X			E		N	1		-503,357,543.03
3011	4901	C	B									X			E		N	1		-3,209,018.56
3011	4901	C	E									X			E		N	1		3,209,018.56
3011	4901	C	E									X			E		N	1		298,397,103.90
3011	4901	C	E									X			E		N	1		38,700.15
3011	4902	C	E					DISC				X			E		N		N	47,283.20
3011	4902	C	E					DISC				X			E		N		N	404,748,684.03
Sub-Total, 3011																				**18,350,569.76**
3020	4802	C	B					DISC				X			E		N	1	N	83,118,116.26
3020	4802	D	E					DISC				X			E		N	1	N	37,708,324.30
3020	4902	C	E					DISC				X			E		N		N	-47,283.20
3020	4902	C	E					DISC				X			E		N		N	-404,748,684.03
Sub-Total, 3020																				**-283,969,526.67**
3041	4871	D	E									X			E		N			-25,183,054.39
3050	4801	D	E												E		N	1		-2,352,907.56
3050	4801	C	E												E		N	1		503,854,057.88
3050	4801	C	E												E		N	1		901,772.75
3050	4871	D	E												E		N			-25,183,054.39
3050	4881	C	E												E		N			19,868.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			18,330,701.06
3050	4901	C	E												E		N	1		3,209,018.56
3050	4901	C	E												E		N	1		298,397,103.90
3050	4901	C	E												E		N	1		38,700.15
	Sub-Total, 3050																			**797,215,261.05**
3060	4221	D	B			F		DISC				X			E		N	1		-17,442,041.07
3060	4251	D	B			F		DISC				X			E		N	1		-261,930,015.28
	Sub-Total, 3060																			**-279,372,056.35**
3071	4221	D	B			F		DISC				X			E		N	1		17,442,041.07
3071	4221	D	E			F		DISC				X			E		N	1		-17,460,001.05
3071	4251	D	B			F		DISC				X			E		N	1		261,930,015.28
3071	4251	D	E			F		DISC				X			E		N	1		-261,915,583.02
	Sub-Total, 3071																			**-3,527.72**
3090	4221	D	E			F		DISC							E		N	1		-17,460,001.05
3090	4251	D	E			F		DISC							E		N	1		-261,915,583.02
	Sub-Total, 3090																			**-279,375,584.07**
3100, Obligated balance, start of year																				========== 808,645,216.00
3200, Obligated balance, end of year																				========== 517,839,676.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-83,118,116.26
4011	4802	D	E					DISC				X			E		N	1	N	-37,708,324.30
4011	4902	C	E					DISC				X			E		N		N	47,283.20
4011	4902	C	E					DISC				X			E		N		N	404,748,684.03
	Sub-Total, 4011																			**283,969,526.67**
4020, Disc: Total outlays, gross																				========== 283,969,526.67
4030	4252	D	E			F		DISC				X			E		N			-46,725.04
4040, Disc: Offsets against gross BA and outlays (total)																				========== -46,725.04
4052	4252	D	E			F		DISC				X			E		N			46,725.04
4060, Disc: Additional offsets against BA only (total)																				========= 46,725.04
4080, Disc: Outlays, net																				========== 283,922,801.63
4190, Outlays, net (disc. and mand.)																				========== 283,922,801.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,048,735,070.08
3000	4801	D	B									X			E		N	1		-773,282,532.40
3000	4801	C	B									X			E		N	1		1,138,527.44
3000	4901	D	B									X			E		N	1		-538,158,828.72
3000	4901	C	B									X			E		N	1		773,282,936.00
3000	4901	C	B									X			E		N	1		23,634.56
Sub-Total, 3000																				**511,738,806.96**
3011	4801	C	B									X			E		N	1		-1,048,735,070.08
3011	4801	D	B									X			E		N	1		773,282,532.40
3011	4801	C	B									X			E		N	1		-1,138,527.44
3011	4801	D	E									X			E		N	1		-773,282,532.40
3011	4801	C	E									X			E		N	1		1,136,886,340.07
3011	4801	C	E									X			E		N	1		1,149,631.46
3011	4802	C	B					DISC				X			E		N	1	N	-6,083,718.33
3011	4802	D	E					DISC				X			E		N	1	N	-29,812,081.66
3011	4881	C	E									X			E		N			18,508,805.28
3011	4881	C	E									X			E		N			9.56
3011	4901	D	B									X			E		N	1		538,158,828.72
3011	4901	C	B									X			E		N	1		-773,282,936.00
3011	4901	C	B									X			E		N	1		-23,634.56
3011	4901	C	E									X			E		N	1		773,282,936.00
3011	4901	C	E									X			E		N	1		10,944.54
3011	4901	D	E									X			E		N	1		-628,949,604.36
3011	4902	C	E					DISC				X			E		N		N	38,535,305.64
3011	4902	C	E					DISC				X			E		N		N	1,586.00
3011	4981	C	E									X			E		N			86,732.16
Sub-Total, 3011																				**18,595,547.00**
3020	4802	C	B					DISC				X			E		N	1	N	6,083,718.33
3020	4802	D	E					DISC				X			E		N	1	N	29,812,081.66
3020	4902	C	E					DISC				X			E		N		N	-38,535,305.64
3020	4902	C	E					DISC				X			E		N		N	-1,586.00
Sub-Total, 3020																				**-2,641,091.65**
3041	4871	D	E									X			E		N			-41,522,635.90
3050	4801	D	E												E		N	1		-773,282,532.40
3050	4801	C	E												E		N	1		1,136,886,340.07
3050	4801	C	E												E		N	1		1,149,631.46
3050	4871	D	E												E		N			-41,522,635.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			18,508,805.28
3050	4881	C	E												E		N			9.56
3050	4901	C	E												E		N	1		773,282,936.00
3050	4901	C	E												E		N	1		10,944.54
3050	4901	D	E												E		N	1		-628,949,604.36
3050	4981	C	E												E		N			86,732.16
	Sub-Total, 3050																			**486,170,626.41**
3060	4221	D	B			F		DISC				X			E		N	1		-13,000,457.43
3060	4251	D	B			F		DISC				X			E		N	1		-96,238,666.45
	Sub-Total, 3060																			**-109,239,123.88**
3071	4221	D	B			F		DISC				X			E		N	1		13,000,457.43
3071	4221	D	E			F		DISC				X			E		N	1		-13,020,737.65
3071	4251	D	B			F		DISC				X			E		N	1		96,238,666.45
3071	4251	D	E			F		DISC				X			E		N	1		-96,190,904.45
	Sub-Total, 3071																			**27,481.78**
3090	4221	D	E			F		DISC							E		N	1		-13,020,737.65
3090	4251	D	E			F		DISC							E		N	1		-96,190,904.45
	Sub-Total, 3090																			**-109,211,642.10**
3100, Obligated balance, start of year																				========== 402,499,683.08
3200, Obligated balance, end of year																				========== 376,958,984.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-6,083,718.33
4011	4802	D	E					DISC				X			E		N	1	N	-29,812,081.66
4011	4902	C	E					DISC				X			E		N		N	38,535,305.64
4011	4902	C	E					DISC				X			E		N		N	1,586.00
	Sub-Total, 4011																			**2,641,091.65**
	4020, Disc: Total outlays, gross																			========== 2,641,091.65
4030	4252	D	E			F		DISC				X			E		N			-27,291.34
4033	4222	D	B			X		DISC				X			E		N	1		463.56
4033	4222	D	E			X		DISC				X			E		N	1		-463.56
	Sub-Total, 4033																			**0.00**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -27,291.34
4052	4222	D	B			X		DISC				X			E		N	1		-463.56
4052	4222	D	E			X		DISC				X			E		N	1		463.56
4052	4252	D	E			F		DISC				X			E		N			27,291.34
	Sub-Total, 4052																			**27,291.34**
	4060, Disc: Additional offsets against BA only (total)																			========= 27,291.34
	4080, Disc: Outlays, net																			========== 2,613,800.31
	4190, Outlays, net (disc. and mand.)																			========== 2,613,800.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07/09-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-54,448,965.17
3000	4801	D	B									X			E		N	1		-599,861,820.25
3000	4801	C	B									X			E		N	1		55,016,090.09
3000	4801	C	B									X			E		N	1		712,828,965.38
3000	4901	C	B									X			E		N	1		48,560.36
3000	4901	D	B									X			E		N	1		-528,118,081.21
3000	4901	D	B									X			E		N	1		-38,338.20
3000	4901	C	B									X			E		N	1		599,857,750.25
Sub-Total, 3000																				**185,284,161.25**
3011	4801	D	B									X			E		N	1		54,448,965.17
3011	4801	D	B									X			E		N	1		599,861,820.25
3011	4801	C	B									X			E		N	1		-55,016,090.09
3011	4801	C	B									X			E		N	1		-712,828,965.38
3011	4801	D	E									X			E		N	1		-54,441,150.17
3011	4801	D	E									X			E		N	1		-599,861,820.25
3011	4801	C	E									X			E		N	1		55,016,090.09
3011	4801	C	E									X			E		N	1		717,789,890.42
3011	4802	D	B					DISC				X			E		N	1	N	81,919.51
3011	4802	C	B					DISC				X			E		N	1	N	-71,620.41
3011	4802	D	E					DISC				X			E		N	1	N	-6,009,742.71
3011	4802	C	E					DISC				X			E		N	1	N	71,620.41
3011	4881	C	E									X			E		N			1,762,788.93
3011	4901	C	B									X			E		N	1		-48,560.36
3011	4901	D	B									X			E		N	1		528,118,081.21
3011	4901	D	B									X			E		N	1		38,338.20
3011	4901	C	B									X			E		N	1		-599,857,750.25
3011	4901	C	E									X			E		N	1		599,857,750.25
3011	4901	C	E									X			E		N	1		48,560.36
3011	4901	D	E									X			E		N	1		-536,767,716.14
3011	4901	D	E									X			E		N	1		-46,153.20
3011	4902	C	E					DISC				X			E		N		N	83.81
3011	4902	C	E					DISC				X			E		N		N	9,616,533.09
Sub-Total, 3011																				**1,762,872.74**
3020	4802	D	B					DISC				X			E		N	1	N	-81,919.51
3020	4802	C	B					DISC				X			E		N	1	N	71,620.41
3020	4802	D	E					DISC				X			E		N	1	N	6,009,742.71
3020	4802	C	E					DISC				X			E		N	1	N	-71,620.41
3020	4902	C	E					DISC				X			E		N		N	-83.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07/09-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-9,616,533.09
Sub-Total, 3020																				**-3,688,793.70**
3041	4871	D	E									X		E			N			-8,298,622.85
3050	4801	D	E											E			N	1		-54,441,150.17
3050	4801	D	E											E			N	1		-599,861,820.25
3050	4801	C	E											E			N	1		55,016,090.09
3050	4801	C	E											E			N	1		717,789,890.42
3050	4871	D	E											E			N			-8,298,622.85
3050	4881	C	E											E			N			1,762,788.93
3050	4901	C	E											E			N	1		599,857,750.25
3050	4901	C	E											E			N	1		48,560.36
3050	4901	D	E											E			N	1		-536,767,716.14
3050	4901	D	E											E			N	1		-46,153.20
Sub-Total, 3050																				**175,059,617.44**
3060	4221	C	B			F		DISC				X		E			N	1		16,914,368.67
3060	4251	D	B			F		DISC				X		E			N	1		-60,551,223.72
Sub-Total, 3060																				**-43,636,855.05**
3071	4221	C	B			F		DISC				X		E			N	1		-16,914,368.67
3071	4221	C	E			F		DISC				X		E			N	1		16,914,284.86
3071	4251	D	B			F		DISC				X		E			N	1		60,551,223.72
3071	4251	D	E			F		DISC				X		E			N	1		-60,551,223.72
Sub-Total, 3071																				**-83.81**
3090	4221	C	E			F		DISC						E			N	1		16,914,284.86
3090	4251	D	E			F		DISC						E			N	1		-60,551,223.72
Sub-Total, 3090																				**-43,636,938.86**
3100, Obligated balance, start of year																				========== 141,647,306.20
3200, Obligated balance, end of year																				========== 131,422,678.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07/09-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	81,919.51
4011	4802	C	B					DISC				X			E		N	1	N	-71,620.41
4011	4802	D	E					DISC				X			E		N	1	N	-6,009,742.71
4011	4802	C	E					DISC				X			E		N	1	N	71,620.41
4011	4902	C	E					DISC				X			E		N		N	83.81
4011	4902	C	E					DISC				X			E		N		N	9,616,533.09
Sub-Total, 4011																				**3,688,793.70**
4020, Disc: Total outlays, gross																				========== 3,688,793.70
4030	4222	D	B			F		DISC				X			E		N	1		30,464.88
4030	4222	D	E			F		DISC				X			E		N	1		-30,464.88
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-30,464.88
4052	4222	D	E			F		DISC				X			E		N	1		30,464.88
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 3,688,793.70
4190, Outlays, net (disc. and mand.)																				========== 3,688,793.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06/08-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-98,982,425.35
3000	4801	C	B									X			E		N	1		391,039.98
3000	4801	C	B									X			E		N	1		61,147,807.91
3000	4901	C	B									X			E		N	1		98,954,385.83
3000	4901	D	B									X			E		N	1		-2,114,690.28
3000	4901	D	B									X			E		N	1		-232,733.87
Sub-Total, 3000																				**59,163,384.22**
3011	4801	D	B									X			E		N	1		98,982,425.35
3011	4801	C	B									X			E		N	1		-391,039.98
3011	4801	C	B									X			E		N	1		-61,147,807.91
3011	4801	D	E									X			E		N	1		-98,982,425.35
3011	4801	C	E									X			E		N	1		59,986,774.05
3011	4801	C	E									X			E		N	1		393,424.62
3011	4802	D	B					DISC				X			E		N	1	N	5,544.59
3011	4802	C	B					DISC				X			E		N	1	N	-56,043.63
3011	4802	D	E					DISC				X			E		N	1	N	-1,208,827.40
3011	4802	C	E					DISC				X			E		N	1	N	56,043.63
3011	4881	C	E									X			E		N			1,939,352.61
3011	4901	C	B									X			E		N	1		-98,954,385.83
3011	4901	D	B									X			E		N	1		2,114,690.28
3011	4901	D	B									X			E		N	1		232,733.87
3011	4901	D	E									X			E		N	1		-3,662,350.68
3011	4901	D	E									X			E		N	1		-235,118.51
3011	4901	C	E									X			E		N	1		98,954,385.83
3011	4902	C	E					DISC				X			E		N		N	3,911,977.07
3011	4902	C	E					DISC				X			E		N		N	2,384.64
Sub-Total, 3011																				**1,941,737.25**
3020	4802	D	B					DISC				X			E		N	1	N	-5,544.59
3020	4802	C	B					DISC				X			E		N	1	N	56,043.63
3020	4802	D	E					DISC				X			E		N	1	N	1,208,827.40
3020	4802	C	E					DISC				X			E		N	1	N	-56,043.63
3020	4902	C	E					DISC				X			E		N		N	-3,911,977.07
3020	4902	C	E					DISC				X			E		N		N	-2,384.64
Sub-Total, 3020																				**-2,711,078.90**
3041	4871	D	E									X			E		N			-11,738,067.90
3050	4801	D	E												E		N	1		-98,982,425.35
3050	4801	C	E												E		N	1		59,986,774.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06/08-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		393,424.62
3050	4871	D	E												E		N			-11,738,067.90
3050	4881	C	E												E		N			1,939,352.61
3050	4901	D	E												E		N	1		-3,662,350.68
3050	4901	D	E												E		N	1		-235,118.51
3050	4901	C	E												E		N	1		98,954,385.83
Sub-Total, 3050																				**46,655,974.67**
3060	4221	D	B			F		DISC				X			E		N	1		-1,500,896.03
3060	4251	D	B			F		DISC				X			E		N	1		-115,211.50
Sub-Total, 3060																				**-1,616,107.53**
3071	4221	D	B			F		DISC				X			E		N	1		1,500,896.03
3071	4221	D	E			F		DISC				X			E		N	1		-1,179,082.08
3071	4251	D	B			F		DISC				X			E		N	1		115,211.50
3071	4251	D	E			F		DISC				X			E		N	1		-437,025.45
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,179,082.08
3090	4251	D	E			F		DISC							E		N	1		-437,025.45
Sub-Total, 3090																				**-1,616,107.53**
3100, Obligated balance, start of year																				========== 57,547,276.69
3200, Obligated balance, end of year																				========== 45,039,867.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06/08-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	5,544.59
4011	4802	C	B					DISC				X			E		N	1	N	-56,043.63
4011	4802	D	E					DISC				X			E		N	1	N	-1,208,827.40
4011	4802	C	E					DISC				X			E		N	1	N	56,043.63
4011	4902	C	E					DISC				X			E		N		N	3,911,977.07
4011	4902	C	E					DISC				X			E		N		N	2,384.64
	Sub-Total, 4011																			**2,711,078.90**

4020, Disc: Total outlays, gross ==========
2,711,078.90

4080, Disc: Outlays, net ==========
2,711,078.90

4190, Outlays, net (disc. and mand.) ==========
2,711,078.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,745,787,228.61

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,437,168,548.88

1021, Unob Bal: Recov of prior year unpaid obligations 2,762,425,935.79

1050, Unob Bal: Unobligated balance (total) 9,199,594,484.67

1100, BA: Disc: Appropriation 7,481,821,000.00

1120, BA: Disc: Approps transferred to other accounts -32,300,000.00

1121, BA: Disc: Approps transferred from other accounts 19,804,000.00

1160, BA: Disc: Appropriation (total) 7,469,325,000.00

1700, BA: Disc: Spending auth: Collected 25,055,676.02

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -19,311,953.99

1750, BA: Disc: Spending auth: Total 5,743,722.03

1900, Budget authority total (disc. and mand.) 7,475,068,722.03

1930, Total budgetary resources avail (disc. and mand.) 16,674,663,206.70

1940, Unob Bal: Memo: Unob bal expiring -1,192,512,285.18

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 8,736,363,692.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Treasury Account:
Budget Account Id: 007-15-2035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,425,294,314.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,745,787,228.61
3011, Ob Bal: Obligations incurred: Expired accounts	171,067,149.24
3020, Ob Bal: Outlays (gross)	-6,586,750,188.07
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,762,425,935.79
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-223,869,827.03
3050, Ob Bal: EOY: Unpaid obligations	13,769,102,741.06
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-600,155,287.44
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	19,311,953.99
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,310,058.59
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-576,533,274.86
3100, Obligated balance, start of year	========== 15,825,139,026.66
3200, Obligated balance, end of year	========== 13,192,569,466.20

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Account Total, Other Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 7,475,068,722.03
4010, Disc: Outlays from new authority	75,879,947.54
4011, Disc: Outlays from balances	6,510,870,240.53
4020, Disc: Total outlays, gross	========== 6,586,750,188.07
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-29,385,644.87
4040, Disc: Offsets against gross BA and outlays (total)	========== -29,385,644.87
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	19,311,953.99
4052, Disc: Offset, BA: Collection cred to expired accts	4,329,968.85
4060, Disc: Additional offsets against BA only (total)	========== 23,641,922.84
4070, Disc: Budget authority, net	========== 7,469,325,000.00
4080, Disc: Outlays, net	========== 6,557,364,543.20
4180, Budget authority, net (disc. and mand.)	========== 7,469,325,000.00
4190, Outlays, net (disc. and mand.)	========== 6,557,364,543.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -13/15-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		110,839,309.75
0900	4801	C	E									X			U		N	1		31,719,872.52
0900	4802	C	E					DISC				X			U		N	1	N	849.00
0900	4901	C	E									X			U		N	1		11,989,169.77
0900	4902	D	E					DISC				X			U		N		N	-31,587,408.14
0900	4902	C	E					DISC				X			U		N		N	94,787,844.26
Sub-Total, 0900																				**217,749,637.16**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		1,582,314,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,582,314,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,582,314,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,582,314,000.00
1941	4510	C	E		A			DISC							U		N	1		1,324,973,000.00
1941	4610	C	E		A			DISC							U		N	1		22,667,827.76
1941	4700	C	E		A			DISC							U		N	1		16,923,535.08
Sub-Total, 1941																				**1,364,564,362.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -13/15-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		110,839,309.75
3010	4801	C	E									X		U		N	1		31,719,872.52
3010	4802	C	E					DISC				X		U		N	1	N	849.00
3010	4901	C	E									X		U		N	1		11,989,169.77
3010	4902	D	E					DISC				X		U		N		N	-31,587,408.14
3010	4902	C	E					DISC				X		U		N		N	94,787,844.26
Sub-Total, 3010																			**217,749,637.16**
3020	4802	C	E					DISC				X		U		N	1	N	-849.00
3020	4902	D	E					DISC				X		U		N		N	31,587,408.14
3020	4902	C	E					DISC				X		U		N		N	-94,787,844.26
Sub-Total, 3020																			**-63,201,285.12**
3050	4801	C	E											U		N	1		110,839,309.75
3050	4801	C	E											U		N	1		31,719,872.52
3050	4901	C	E											U		N	1		11,989,169.77
Sub-Total, 3050																			**154,548,352.04**
3200, Obligated balance, end of year																			========== 154,548,352.04

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,582,314,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X		U		N	1	N	849.00
4010	4902	D	E					DISC				X		U		N		N	-31,587,408.14
4010	4902	C	E					DISC				X		U		N		N	94,787,844.26
Sub-Total, 4010																			**63,201,285.12**

4020, Disc: Total outlays, gross	========== 63,201,285.12
4070, Disc: Budget authority, net	========== 1,582,314,000.00
4080, Disc: Outlays, net	========== 63,201,285.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -13/15-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,582,314,000.00
4190, Outlays, net (disc. and mand.)																				========== 63,201,285.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -12/14-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-6,247,971.54
0900	4801	C	B									X		U		N	1		-1,325,230,996.89
0900	4801	C	E									X		U		N	1		1,401,684,546.64
0900	4801	C	E									X		U		N	1		38,363,548.84
0900	4802	C	B					DISC				X		U		N	1	N	-2,578.73
0900	4802	C	E					DISC				X		U		N	1	N	143,631.59
0900	4881	C	E									X		U		N			20,652.25
0900	4901	C	B									X		U		N	1		-4,601,722.86
0900	4901	C	E									X		U		N	1		43,437,435.16
0900	4902	C	E					DISC				X		U		N		N	622,561,395.08
0900	4902	D	E					DISC				X		U		N		N	-28,188,555.52
0900	4981	C	E									X		U		N			162,280.94
Sub-Total, 0900																			**742,101,664.96**

Budgetary Resources

1000	4201	D	B											U		N	1		2,103,921,743.29
1000	4801	C	B									X		U		N	1		-6,247,971.54
1000	4801	C	B									X		U		N	1		-1,325,230,996.89
1000	4802	C	B					DISC				X		U		N	1	N	-2,578.73
1000	4901	C	B									X		U		N	1		-4,601,722.86
Sub-Total, 1000																			**767,838,473.27**
1021	4871	D	E									X		U		N			198,086,012.34
1021	4971	D	E									X		U		N			8,602.70
Sub-Total, 1021																			**198,094,615.04**
1050, Unob Bal: Unobligated balance (total)																			========== 965,933,088.31
1131	4393	C	E	P				DISC				X		U		N			-40,300,000.00
1160, BA: Disc: Appropriation (total)																			========== -40,300,000.00
1900, Budget authority total (disc. and mand.)																			========== -40,300,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 925,633,088.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -12/14-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	D	E		A			DISC							U	D	N	1		-40,300,000.00
1941	4610	C	E		A			DISC							U		N	1		213,139,927.41
1941	4700	C	E		A			DISC							U		N	1		10,691,495.94
Sub-Total, 1941																				**183,531,423.35**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,247,971.54
3000	4801	C	B									X			U		N	1		1,325,230,996.89
3000	4901	C	B									X			U		N	1		4,601,722.86
Sub-Total, 3000																				**1,336,080,691.29**
3010	4801	C	B									X			U		N	1		-6,247,971.54
3010	4801	C	B									X			U		N	1		-1,325,230,996.89
3010	4801	C	E									X			U		N	1		1,401,684,546.64
3010	4801	C	E									X			U		N	1		38,363,548.84
3010	4802	C	B					DISC				X			U		N	1	N	-2,578.73
3010	4802	C	E					DISC				X			U		N	1	N	143,631.59
3010	4881	C	E									X			U		N			20,652.25
3010	4901	C	B									X			U		N	1		-4,601,722.86
3010	4901	C	E									X			U		N	1		43,437,435.16
3010	4902	C	E					DISC				X			U		N		N	622,561,395.08
3010	4902	D	E					DISC				X			U		N		N	-28,188,555.52
3010	4981	C	E									X			U		N			162,280.94
Sub-Total, 3010																				**742,101,664.96**
3020	4802	C	B					DISC				X			U		N	1	N	2,578.73
3020	4802	C	E					DISC				X			U		N	1	N	-143,631.59
3020	4902	C	E					DISC				X			U		N		N	-622,561,395.08
3020	4902	D	E					DISC				X			U		N		N	28,188,555.52
Sub-Total, 3020																				**-594,513,892.42**
3040	4871	D	E									X			U		N			-198,086,012.34
3040	4971	D	E									X			U		N			-8,602.70
Sub-Total, 3040																				**-198,094,615.04**
3050	4801	C	E												U		N	1		1,401,684,546.64
3050	4801	C	E												U		N	1		38,363,548.84
3050	4871	D	E												U		N			-198,086,012.34
3050	4881	C	E												U		N			20,652.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -12/14-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											U		N	1		43,437,435.16
3050	4971	D	E											U		N			-8,602.70
3050	4981	C	E											U		N			162,280.94
	Sub-Total, 3050																		**1,285,573,848.79**

3100, Obligated balance, start of year ==========
1,336,080,691.29

3200, Obligated balance, end of year ==========
1,285,573,848.79

BA & O, Net

4000, Disc: Budget authority, gross ==========
-40,300,000.00

4011	4802	C	B					DISC				X		U		N	1	N	-2,578.73
4011	4802	C	E					DISC				X		U		N	1	N	143,631.59
4011	4902	C	E					DISC				X		U		N		N	622,561,395.08
4011	4902	D	E					DISC				X		U		N		N	-28,188,555.52
	Sub-Total, 4011																		**594,513,892.42**

4020, Disc: Total outlays, gross ==========
594,513,892.42

4070, Disc: Budget authority, net ==========
-40,300,000.00

4080, Disc: Outlays, net ==========
594,513,892.42

4180, Budget authority, net (disc. and mand.) ==========
-40,300,000.00

4190, Outlays, net (disc. and mand.) ==========
594,513,892.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -11/13-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		Y	1		2,194.15
0900	4801	C	B									X			U		Y	1		-670,764,876.28
0900	4801	C	E									X			U		Y	1		430,903,721.22
0900	4801	D	E									X			U		Y	1		-2,138.84
0900	4802	C	B					DISC				X			U		Y	1	N	-2,194.15
0900	4802	C	E					DISC				X			U		Y	1	N	2,138.84
0900	4901	C	B									X			U		Y	1		-19,631,703.20
0900	4901	C	B									X			U		Y	1		-2,194.15
0900	4901	C	E									X			U		Y	1		10,966,980.45
0900	4901	C	E									X			U		Y	1		2,138.84
0900	4902	C	E					DISC				X			U		Y		N	339,611,611.31
0900	4902	C	E					DISC				X			U		Y		N	55.31
Sub-Total, 0900																				**91,085,733.50**

Budgetary Resources

1000	4201	D	B												U		Y	1		761,365,770.41
1000	4801	D	B									X			U		Y	1		2,194.15
1000	4801	C	B									X			U		Y	1		-670,764,876.28
1000	4802	C	B					DISC				X			U		Y	1	N	-2,194.15
1000	4901	C	B									X			U		Y	1		-19,631,703.20
1000	4901	C	B									X			U		Y	1		-2,194.15
Sub-Total, 1000																				**70,966,996.78**
1021	4871	D	E									X			U		Y			42,993,893.36
1050, Unob Bal: Unobligated balance (total)																				========== 113,960,890.14
1930, Total budgetary resources avail (disc. and mand.)																				========== 113,960,890.14
1940	4610	C	E		A			DISC							U		Y	1		-22,875,156.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -11/13-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		U		Y	1		-2,194.15
3000	4801	C	B									X		U		Y	1		670,764,876.28
3000	4901	C	B									X		U		Y	1		19,631,703.20
3000	4901	C	B									X		U		Y	1		2,194.15
Sub-Total, 3000																			**690,396,579.48**
3010	4801	D	B									X		U		Y	1		2,194.15
3010	4801	C	B									X		U		Y	1		-670,764,876.28
3010	4801	C	E									X		U		Y	1		430,903,721.22
3010	4801	D	E									X		U		Y	1		-2,138.84
3010	4802	C	B					DISC				X		U		Y	1	N	-2,194.15
3010	4802	C	E					DISC				X		U		Y	1	N	2,138.84
3010	4901	C	B									X		U		Y	1		-19,631,703.20
3010	4901	C	B									X		U		Y	1		-2,194.15
3010	4901	C	E									X		U		Y	1		10,966,980.45
3010	4901	C	E									X		U		Y	1		2,138.84
3010	4902	C	E					DISC				X		U		Y		N	339,611,611.31
3010	4902	C	E					DISC				X		U		Y		N	55.31
Sub-Total, 3010																			**91,085,733.50**
3020	4802	C	B					DISC				X		U		Y	1	N	2,194.15
3020	4802	C	E					DISC				X		U		Y	1	N	-2,138.84
3020	4902	C	E					DISC				X		U		Y		N	-339,611,611.31
3020	4902	C	E					DISC				X		U		Y		N	-55.31
Sub-Total, 3020																			**-339,611,611.31**
3040	4871	D	E									X		U		Y			-42,993,893.36
3050	4801	C	E											U		Y	1		430,903,721.22
3050	4801	D	E											U		Y	1		-2,138.84
3050	4871	D	E											U		Y			-42,993,893.36
3050	4901	C	E											U		Y	1		10,966,980.45
3050	4901	C	E											U		Y	1		2,138.84
Sub-Total, 3050																			**398,876,808.31**
3100, Obligated balance, start of year																			========== 690,396,579.48
3200, Obligated balance, end of year																			========== 398,876,808.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -11/13-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		U			Y	1	N	-2,194.15
4011	4802	C	E					DISC				X		U			Y	1	N	2,138.84
4011	4902	C	E					DISC				X		U			Y		N	339,611,611.31
4011	4902	C	E					DISC				X		U			Y		N	55.31
	Sub-Total, 4011																			**339,611,611.31**
4020, Disc: Total outlays, gross																				========== 339,611,611.31
4080, Disc: Outlays, net																				========== 339,611,611.31
4190, Outlays, net (disc. and mand.)																				========== 339,611,611.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -10/12-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		73,021,670.89
3000	4901	C	B									X			E		N	1		3,181,046.44
Sub-Total, 3000																				**76,202,717.33**
3011	4801	C	B									X			E		N	1		-73,021,670.89
3011	4801	C	E									X			E		N	1		47,848,447.59
3011	4881	C	E									X			E		N			60,618.36
3011	4901	C	B									X			E		N	1		-3,181,046.44
3011	4901	C	E									X			E		N	1		549,056.54
3011	4902	C	E					DISC				X			E		N		N	27,805,213.20
Sub-Total, 3011																				**60,618.36**
3020	4902	C	E					DISC				X			E		N		N	-27,805,213.20
3041	4871	D	E									X			E		N			-2,020,108.63
3050	4801	C	E												E		N	1		47,848,447.59
3050	4871	D	E												E		N			-2,020,108.63
3050	4881	C	E												E		N			60,618.36
3050	4901	C	E												E		N	1		549,056.54
Sub-Total, 3050																				**46,438,013.86**
3100, Obligated balance, start of year																				========== 76,202,717.33
3200, Obligated balance, end of year																				========== 46,438,013.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -10/12-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	27,805,213.20
4020, Disc: Total outlays, gross																				========== 27,805,213.20
4080, Disc: Outlays, net																				========== 27,805,213.20
4190, Outlays, net (disc. and mand.)																				========== 27,805,213.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -09/11-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		63.91
3000	4801	C	B									X			E		N	1		87,648,749.58
3000	4901	C	B									X			E		N	1		5,530,803.45
3000	4901	D	B									X			E		N	1		-5,067.71
Sub-Total, 3000																				**93,174,549.23**
3011	4801	C	B									X			E		N	1		-63.91
3011	4801	C	B									X			E		N	1		-87,648,749.58
3011	4801	C	E									X			E		N	1		407.68
3011	4801	C	E									X			E		N	1		65,420,241.53
3011	4802	D	B					DISC				X			E		N	1	N	63.91
3011	4802	D	E					DISC				X			E		N	1	N	-407.68
3011	4881	C	E									X			E		N			519,737.01
3011	4901	C	B									X			E		N	1		-5,530,803.45
3011	4901	D	B									X			E		N	1		5,067.71
3011	4901	C	E									X			E		N	1		1,201,202.81
3011	4901	D	E									X			E		N	1		-5,411.48
3011	4902	C	E					DISC				X			E		N		N	343.77
3011	4902	C	E					DISC				X			E		N		N	26,558,108.69
Sub-Total, 3011																				**519,737.01**
3020	4802	D	B					DISC				X			E		N	1	N	-63.91
3020	4802	D	E					DISC				X			E		N	1	N	407.68
3020	4902	C	E					DISC				X			E		N		N	-343.77
3020	4902	C	E					DISC				X			E		N		N	-26,558,108.69
Sub-Total, 3020																				**-26,558,108.69**
3041	4871	D	E									X			E		N			-1,790,450.71
3050	4801	C	E												E		N	1		407.68
3050	4801	C	E												E		N	1		65,420,241.53
3050	4871	D	E												E		N			-1,790,450.71
3050	4881	C	E												E		N			519,737.01
3050	4901	C	E												E		N	1		1,201,202.81
3050	4901	D	E												E		N	1		-5,411.48
Sub-Total, 3050																				**65,345,726.84**
3100, Obligated balance, start of year																				========== 93,174,549.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -09/11-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 65,345,726.84

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	63.91
4011	4802	D	E					DISC			X		E		N	1	N	-407.68
4011	4902	C	E					DISC			X		E		N		N	343.77
4011	4902	C	E					DISC			X		E		N		N	26,558,108.69
Sub-Total, 4011																		**26,558,108.69**
4020, Disc: Total outlays, gross																		========== 26,558,108.69
4080, Disc: Outlays, net																		========== 26,558,108.69
4190, Outlays, net (disc. and mand.)																		========== 26,558,108.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08/10-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		76,327,946.68
3000	4801	D	B									X		E			N	1		-43,607.00
3000	4901	C	B									X		E			N	1		41,683.04
3000	4901	C	B									X		E			N	1		131,260.24
Sub-Total, 3000																				**76,457,282.96**
3011	4801	C	B									X		E			N	1		-76,327,946.68
3011	4801	D	B									X		E			N	1		43,607.00
3011	4801	C	E									X		E			N	1		72,371,552.86
3011	4801	D	E									X		E			N	1		-43,607.00
3011	4802	C	B					DISC				X		E			N	1	N	-43,607.00
3011	4802	C	E					DISC				X		E			N	1	N	43,607.00
3011	4881	C	E									X		E			N			11,508,487.49
3011	4901	C	B									X		E			N	1		-41,683.04
3011	4901	C	B									X		E			N	1		-131,260.24
3011	4901	C	E									X		E			N	1		714,320.28
3011	4901	C	E									X		E			N	1		41,683.04
3011	4902	C	E					DISC				X		E			N		N	3,373,333.78
Sub-Total, 3011																				**11,508,487.49**
3020	4802	C	B					DISC				X		E			N	1	N	43,607.00
3020	4802	C	E					DISC				X		E			N	1	N	-43,607.00
3020	4902	C	E					DISC				X		E			N		N	-3,373,333.78
Sub-Total, 3020																				**-3,373,333.78**
3041	4871	D	E									X		E			N			-14,639,375.71
3050	4801	C	E											E			N	1		72,371,552.86
3050	4801	D	E											E			N	1		-43,607.00
3050	4871	D	E											E			N			-14,639,375.71
3050	4881	C	E											E			N			11,508,487.49
3050	4901	C	E											E			N	1		714,320.28
3050	4901	C	E											E			N	1		41,683.04
Sub-Total, 3050																				**69,953,060.96**
3100, Obligated balance, start of year																				========== 76,457,282.96
3200, Obligated balance, end of year																				========== 69,953,060.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08/10-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-43,607.00
4011	4802	C	E					DISC				X		E			N	1	N	43,607.00
4011	4902	C	E					DISC				X		E			N		N	3,373,333.78
	Sub-Total, 4011																			**3,373,333.78**
4020, Disc: Total outlays, gross																				========== 3,373,333.78
4080, Disc: Outlays, net																				========== 3,373,333.78
4190, Outlays, net (disc. and mand.)																				========== 3,373,333.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /10-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		13,509,696.12
3000	4901	C	B									X		E			N	1		147,404.72
Sub-Total, 3000																				**13,657,100.84**
3011	4801	C	B									X		E			N	1		-13,509,696.12
3011	4801	C	E									X		E			N	1		13,571,489.96
3011	4901	C	B									X		E			N	1		-147,404.72
3011	4901	C	E									X		E			N	1		82,904.72
3011	4902	C	E					DISC				X		E			N		N	2,706.16
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-2,706.16
3041	4871	D	E									X		E			N			-82,638.67
3050	4801	C	E											E			N	1		13,571,489.96
3050	4871	D	E											E			N			-82,638.67
3050	4901	C	E											E			N	1		82,904.72
Sub-Total, 3050																				**13,571,756.01**
3100, Obligated balance, start of year																				========== 13,657,100.84
3200, Obligated balance, end of year																				========== 13,571,756.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /10-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	2,706.16
4020, Disc: Total outlays, gross																				======== 2,706.16
4080, Disc: Outlays, net																				======== 2,706.16
4190, Outlays, net (disc. and mand.)																				======== 2,706.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07/09-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,305,965,870.32
3000	4801	D	B									X			E		N	1		-1,305,734,068.07
3000	4901	D	B									X			E		N	1		-1,047,447,046.47
3000	4901	C	B									X			E		N	1		1,125,501,325.93
Sub-Total, 3000																				**78,286,081.71**
3011	4801	C	B									X			E		N	1		-1,305,965,870.32
3011	4801	D	B									X			E		N	1		1,305,734,068.07
3011	4801	C	E									X			E		N	1		1,305,965,870.32
3011	4801	D	E									X			E		N	1		-1,306,511,882.74
3011	4802	C	B					DISC				X			E		N	1	N	-120.25
3011	4802	D	B					DISC				X			E		N	1	N	120.25
3011	4802	C	E					DISC				X			E		N	1	N	120.25
3011	4802	D	E					DISC				X			E		N	1	N	-120.25
3011	4881	C	E									X			E		N			2,462,437.61
3011	4901	D	B									X			E		N	1		1,047,447,046.47
3011	4901	C	B									X			E		N	1		-1,125,501,325.93
3011	4901	D	E									X			E		N	1		-1,047,965,832.91
3011	4901	C	E									X			E		N	1		1,125,501,325.93
3011	4902	C	E					DISC				X			E		N		N	1,296,601.11
Sub-Total, 3011																				**2,462,437.61**
3020	4802	C	B					DISC				X			E		N	1	N	120.25
3020	4802	D	B					DISC				X			E		N	1	N	-120.25
3020	4802	C	E					DISC				X			E		N	1	N	-120.25
3020	4802	D	E					DISC				X			E		N	1	N	120.25
3020	4902	C	E					DISC				X			E		N		N	-1,296,601.11
Sub-Total, 3020																				**-1,296,601.11**
3041	4871	D	E									X			E		N			-3,415,811.88
3050	4801	C	E												E		N	1		1,305,965,870.32
3050	4801	D	E												E		N	1		-1,306,511,882.74
3050	4871	D	E												E		N			-3,415,811.88
3050	4881	C	E												E		N			2,462,437.61
3050	4901	D	E												E		N	1		-1,047,965,832.91
3050	4901	C	E												E		N	1		1,125,501,325.93
Sub-Total, 3050																				**76,036,106.33**
3100, Obligated balance, start of year																				==========
																				78,286,081.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07/09-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 76,036,106.33

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-120.25
4011	4802	D	B					DISC			X		E		N	1	N	120.25
4011	4802	C	E					DISC			X		E		N	1	N	120.25
4011	4802	D	E					DISC			X		E		N	1	N	-120.25
4011	4902	C	E					DISC			X		E		N		N	1,296,601.11
Sub-Total, 4011																		**1,296,601.11**
4020, Disc: Total outlays, gross																		========== 1,296,601.11
4080, Disc: Outlays, net																		========== 1,296,601.11
4190, Outlays, net (disc. and mand.)																		========== 1,296,601.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,088,302.16
3000	4901	C	B									X			E		N	1		278,528.76
Sub-Total, 3000																				**1,366,830.92**
3011	4801	C	B									X			E		N	1		-1,088,302.16
3011	4801	C	E									X			E		N	1		1,093,667.97
3011	4881	C	E									X			E		N			268,726.26
3011	4901	C	B									X			E		N	1		-278,528.76
3011	4901	C	E									X			E		N	1		269,338.80
3011	4902	C	E					DISC				X			E		N		N	3,824.15
Sub-Total, 3011																				**268,726.26**
3020	4902	C	E					DISC				X			E		N		N	-3,824.15
3041	4871	D	E									X			E		N			-1,230,655.54
3050	4801	C	E												E		N	1		1,093,667.97
3050	4871	D	E												E		N			-1,230,655.54
3050	4881	C	E												E		N			268,726.26
3050	4901	C	E												E		N	1		269,338.80
Sub-Total, 3050																				**401,077.49**
3100, Obligated balance, start of year																				========== 1,366,830.92
3200, Obligated balance, end of year																				========== 401,077.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	3,824.15
4020, Disc: Total outlays, gross																				======== 3,824.15
4080, Disc: Outlays, net																				======== 3,824.15
4190, Outlays, net (disc. and mand.)																				======== 3,824.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Joint Improvised Explosive Device Defeat Fund
Treasury Account:
Budget Account Id: 007-15-2093 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,050,937,035.62

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 838,805,470.05

1021, Unob Bal: Recov of prior year unpaid obligations 241,088,508.40

1050, Unob Bal: Unobligated balance (total) ========== 1,079,893,978.45

1100, BA: Disc: Appropriation 1,582,314,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -40,300,000.00

1160, BA: Disc: Appropriation (total) ========== 1,542,014,000.00

1900, Budget authority total (disc. and mand.) ========== 1,542,014,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,621,907,978.45

1940, Unob Bal: Memo: Unob bal expiring -22,875,156.64

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,548,095,786.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Joint Improvised Explosive Device Defeat Fund
Treasury Account:
Budget Account Id: 007-15-2093 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,365,621,833.76
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,050,937,035.62
3011, Ob Bal: Obligations incurred: Expired accounts	14,820,006.73
3020, Ob Bal: Outlays (gross)	-1,056,366,575.94
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-241,088,508.40
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-23,179,041.14
3050, Ob Bal: EOY: Unpaid obligations	2,110,744,750.63
3100, Obligated balance, start of year	========== 2,365,621,833.76
3200, Obligated balance, end of year	========== 2,110,744,750.63

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,542,014,000.00
4010, Disc: Outlays from new authority	63,201,285.12
4011, Disc: Outlays from balances	993,165,290.82
4020, Disc: Total outlays, gross	========== 1,056,366,575.94
4070, Disc: Budget authority, net	========== 1,542,014,000.00
4080, Disc: Outlays, net	========== 1,056,366,575.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Joint Improvised Explosive Device Defeat Fund
Treasury Account:
Budget Account Id: 007-15-2093 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,542,014,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,056,366,575.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -13/15-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		5,385,504,842.50
0900	4802	C	E					DISC				X			U		N	1	N	235,833,785.82
0900	4881	C	E									X			U		N			15,579.30
0900	4901	C	E									X			U		N	1		15,779,173.75
0900	4902	C	E					DISC				X			U		N		N	422,970,374.14
Sub-Total, 0900																				**6,060,103,755.51**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		17,597,850,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,644,114,981.00
1160, BA: Disc: Appropriation (total)																				========== 15,953,735,019.00
1700	4252	D	E			F		DISC				X			U		N			40,198,000.02
1701	4251	C	E			F		DISC				X			U		N	1		-40,198,000.02
1900, Budget authority total (disc. and mand.)																				========== 15,953,735,019.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,953,735,019.00
1941	4610	C	E		A			DISC							U		N	1		9,097,079,127.33
1941	4700	C	E		A			DISC							U		N	1		796,552,136.16
Sub-Total, 1941																				**9,893,631,263.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -13/15-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		5,385,504,842.50
3010	4802	C	E					DISC				X			U		N	1	N	235,833,785.82
3010	4881	C	E									X			U		N			15,579.30
3010	4901	C	E									X			U		N	1		15,779,173.75
3010	4902	C	E					DISC				X			U		N		N	422,970,374.14
Sub-Total, 3010																				**6,060,103,755.51**
3020	4802	C	E					DISC				X			U		N	1	N	-235,833,785.82
3020	4902	C	E					DISC				X			U		N		N	-422,970,374.14
Sub-Total, 3020																				**-658,804,159.96**
3050	4801	C	E												U		N	1		5,385,504,842.50
3050	4881	C	E												U		N			15,579.30
3050	4901	C	E												U		N	1		15,779,173.75
Sub-Total, 3050																				**5,401,299,595.55**
3070	4251	C	E			F		DISC				X			U		N	1		40,198,000.02
3090	4251	C	E			F		DISC							U		N	1		40,198,000.02
3200, Obligated balance, end of year																				========== 5,441,497,595.57

BA & O, Net

4000, Disc: Budget authority, gross																				========== 15,953,735,019.00
4010	4802	C	E					DISC				X			U		N	1	N	235,833,785.82
4010	4902	C	E					DISC				X			U		N		N	422,970,374.14
Sub-Total, 4010																				**658,804,159.96**
4020, Disc: Total outlays, gross																				========== 658,804,159.96
4030	4252	D	E			F		DISC				X			U		N			-40,198,000.02
4040, Disc: Offsets against gross BA and outlays (total)																				========== -40,198,000.02
4050	4251	C	E			F		DISC				X			U		N	1		40,198,000.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -13/15-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 40,198,000.02
4070, Disc: Budget authority, net																				========== 15,953,735,019.00
4080, Disc: Outlays, net																				========== 618,606,159.94
4180, Budget authority, net (disc. and mand.)																				========== 15,953,735,019.00
4190, Outlays, net (disc. and mand.)																				========== 618,606,159.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -12/14-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-25,085.79
0900	4801	C	B									X			U		N	1		-10,386,188,053.98
0900	4801	C	E									X			U		N	1		10,199,114,086.91
0900	4801	C	E									X			U		N	1		8,919.36
0900	4802	C	B					DISC				X			U		N	1	N	-512,991,895.40
0900	4802	C	E					DISC				X			U		N	1	N	1,700,798,791.64
0900	4881	C	E									X			U		N			51,794,814.12
0900	4901	C	B									X			U		N	1		-31,384,967.59
0900	4901	C	E									X			U		N	1		1,803.75
0900	4901	C	E									X			U		N	1		54,422,828.61
0900	4902	C	E					DISC				X			U		N		N	25,013.79
0900	4902	C	E					DISC				X			U		N		N	1,664,011,135.15
0900	4981	C	E									X			U		N			7,787.32
Sub-Total, 0900																				**2,739,595,177.89**

Budgetary Resources

1000	4201	D	B												U		N	1		16,201,885,143.06
1000	4221	C	B			F		DISC				X			U		N	1		-51,762.21
1000	4222	D	B			F		DISC				X			U		N	1		76,848.00
1000	4251	C	B			F		DISC				X			U		N	1		-2,808.00
1000	4801	C	B									X			U		N	1		-25,085.79
1000	4801	C	B									X			U		N	1		-10,386,188,053.98
1000	4802	C	B					DISC				X			U		N	1	N	-512,991,895.40
1000	4901	C	B									X			U		N	1		-31,384,967.59
Sub-Total, 1000																				**5,271,317,418.09**
1021	4871	D	E									X			U		N			145,368,217.12
1021	4971	D	E									X			U		N			2,240.83
Sub-Total, 1021																				**145,370,457.95**
1050, Unob Bal: Unobligated balance (total)																				========== 5,416,687,876.04
1131	4393	C	E	P				DISC				X			U		N			-19,040,000.00
1160, BA: Disc: Appropriation (total)																				========== -19,040,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-76,848.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -12/14-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC				X			U		N	1		50,030.46
1700	4252	D	E			F		DISC				X			U		N			26,817.54
Sub-Total, 1700																				**0.00**
1701	4221	C	B			F		DISC				X			U		N	1		51,762.21
1701	4251	C	B			F		DISC				X			U		N	1		2,808.00
1701	4251	C	E			F		DISC				X			U		N	1		-2,808.00
Sub-Total, 1701																				**51,762.21**
1750, BA: Disc: Spending auth: Total																				=========
																				51,762.21
1900, Budget authority total (disc. and mand.)																				==========
																				-18,988,237.79
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				5,397,699,638.25
1941	4610	C	E		A			DISC							U		N	1		41,111.10
1941	4610	C	E		A			DISC							U		N	1		1,312,486,353.52
1941	4700	C	E		A			DISC							U		N	1		1,345,576,995.74
Sub-Total, 1941																				**2,658,104,460.36**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		25,085.79
3000	4801	C	B									X			U		N	1		10,386,188,053.98
3000	4901	C	B									X			U		N	1		31,384,967.59
Sub-Total, 3000																				**10,417,598,107.36**
3010	4801	C	B									X			U		N	1		-25,085.79
3010	4801	C	B									X			U		N	1		-10,386,188,053.98
3010	4801	C	E									X			U		N	1		10,199,114,086.91
3010	4801	C	E									X			U		N	1		8,919.36
3010	4802	C	B					DISC				X			U		N	1	N	-512,991,895.40
3010	4802	C	E					DISC				X			U		N	1	N	1,700,798,791.64
3010	4881	C	E									X			U		N			51,794,814.12
3010	4901	C	B									X			U		N	1		-31,384,967.59
3010	4901	C	E									X			U		N	1		1,803.75
3010	4901	C	E									X			U		N	1		54,422,828.61
3010	4902	C	E					DISC				X			U		N		N	25,013.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -12/14-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X		U		N		N	1,664,011,135.15
3010	4981	C	E									X		U		N			7,787.32
Sub-Total, 3010																			**2,739,595,177.89**
3020	4802	C	B					DISC				X		U		N	1	N	512,991,895.40
3020	4802	C	E					DISC				X		U		N	1	N	-1,700,798,791.64
3020	4902	C	E					DISC				X		U		N		N	-25,013.79
3020	4902	C	E					DISC				X		U		N		N	-1,664,011,135.15
Sub-Total, 3020																			**-2,851,843,045.18**
3040	4871	D	E									X		U		N			-145,368,217.12
3040	4971	D	E									X		U		N			-2,240.83
Sub-Total, 3040																			**-145,370,457.95**
3050	4801	C	E											U		N	1		10,199,114,086.91
3050	4801	C	E											U		N	1		8,919.36
3050	4871	D	E											U		N			-145,368,217.12
3050	4881	C	E											U		N			51,794,814.12
3050	4901	C	E											U		N	1		1,803.75
3050	4901	C	E											U		N	1		54,422,828.61
3050	4971	D	E											U		N			-2,240.83
3050	4981	C	E											U		N			7,787.32
Sub-Total, 3050																			**10,159,979,782.12**
3060	4221	C	B			F		DISC				X		U		N	1		51,762.21
3060	4251	C	B			F		DISC				X		U		N	1		2,808.00
Sub-Total, 3060																			**54,570.21**
3070	4221	C	B			F		DISC				X		U		N	1		-51,762.21
3070	4251	C	B			F		DISC				X		U		N	1		-2,808.00
3070	4251	C	E			F		DISC				X		U		N	1		2,808.00
Sub-Total, 3070																			**-51,762.21**
3090	4251	C	E			F		DISC						U		N	1		2,808.00
3100, Obligated balance, start of year																			========== 10,417,652,677.57
3200, Obligated balance, end of year																			========== 10,159,982,590.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -12/14-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -18,988,237.79
4011	4802	C	B					DISC				X			U		N	1	N	-512,991,895.40
4011	4802	C	E					DISC				X			U		N	1	N	1,700,798,791.64
4011	4902	C	E					DISC				X			U		N		N	25,013.79
4011	4902	C	E					DISC				X			U		N		N	1,664,011,135.15
Sub-Total, 4011																				**2,851,843,045.18**
4020, Disc: Total outlays, gross																				========== 2,851,843,045.18
4030	4222	D	B			F		DISC				X			U		N	1		76,848.00
4030	4222	D	E			F		DISC				X			U		N	1		-50,030.46
4030	4252	D	E			F		DISC				X			U		N			-26,817.54
Sub-Total, 4030																				**0.00**
4050	4221	C	B			F		DISC				X			U		N	1		-51,762.21
4050	4251	C	B			F		DISC				X			U		N	1		-2,808.00
4050	4251	C	E			F		DISC				X			U		N	1		2,808.00
Sub-Total, 4050																				**-51,762.21**
4060, Disc: Additional offsets against BA only (total)																				========== -51,762.21
4070, Disc: Budget authority, net																				========== -19,040,000.00
4080, Disc: Outlays, net																				========== 2,851,843,045.18
4180, Budget authority, net (disc. and mand.)																				========== -19,040,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,851,843,045.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-7,031,590,069.89
0900	4801	C	E									X			U		Y	1		4,155,843,376.51
0900	4802	C	B					DISC				X			U		Y	1	N	-2,678,452,586.76
0900	4802	C	E					DISC				X			U		Y	1	N	3,774,426,762.03
0900	4881	C	E									X			U		Y			765,636,648.34
0900	4901	C	B									X			U		Y	1		-48,163,999.00
0900	4901	C	E									X			U		Y	1		79,182,483.66
0900	4902	C	E					DISC				X			U		Y		N	2,374,114,472.40
0900	4981	C	E									X			U		Y			10,026.31
	Sub-Total, 0900																			**1,391,007,113.60**

Budgetary Resources

1000	4201	D	B												U		Y	1		11,783,425,471.19
1000	4251	C	B			F		DISC				X			U		Y	1		-20,653.00
1000	4801	C	B									X			U		Y	1		-7,031,590,069.89
1000	4802	C	B					DISC				X			U		Y	1	N	-2,678,452,586.76
1000	4901	C	B									X			U		Y	1		-48,163,999.00
	Sub-Total, 1000																			**2,025,198,162.54**
1021	4871	D	E									X			U		Y			332,020,246.36
1021	4971	D	E									X			U		Y			13,390.28
	Sub-Total, 1021																			**332,033,636.64**
1050, Unob Bal: Unobligated balance (total)																				========== 2,357,231,799.18
1131	4393	C	E	P				DISC				X			U		Y			-43,860,000.00
1160, BA: Disc: Appropriation (total)																				========== -43,860,000.00
1701	4251	C	B			F		DISC				X			U		Y	1		20,653.00
1701	4251	C	E			F		DISC				X			U		Y	1		-20,653.00
	Sub-Total, 1701																			**0.00**
1900, Budget authority total (disc. and mand.)																				========== -43,860,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,313,371,799.18
1940	4610	C	E		A			DISC							U		Y	1		-187,394,858.06
1940	4700	C	E		A			DISC							U		Y	1		-734,969,827.52
Sub-Total, 1940																				**-922,364,685.58**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		7,031,590,069.89
3000	4901	C	B									X			U		Y	1		48,163,999.00
Sub-Total, 3000																				**7,079,754,068.89**
3010	4801	C	B									X			U		Y	1		-7,031,590,069.89
3010	4801	C	E									X			U		Y	1		4,155,843,376.51
3010	4802	C	B					DISC				X			U		Y	1	N	-2,678,452,586.76
3010	4802	C	E					DISC				X			U		Y	1	N	3,774,426,762.03
3010	4881	C	E									X			U		Y			765,636,648.34
3010	4901	C	B									X			U		Y	1		-48,163,999.00
3010	4901	C	E									X			U		Y	1		79,182,483.66
3010	4902	C	E					DISC				X			U		Y		N	2,374,114,472.40
3010	4981	C	E									X			U		Y			10,026.31
Sub-Total, 3010																				**1,391,007,113.60**
3020	4802	C	B					DISC				X			U		Y	1	N	2,678,452,586.76
3020	4802	C	E					DISC				X			U		Y	1	N	-3,774,426,762.03
3020	4902	C	E					DISC				X			U		Y		N	-2,374,114,472.40
Sub-Total, 3020																				**-3,470,088,647.67**
3040	4871	D	E									X			U		Y			-332,020,246.36
3040	4971	D	E									X			U		Y			-13,390.28
Sub-Total, 3040																				**-332,033,636.64**
3050	4801	C	E												U		Y	1		4,155,843,376.51
3050	4871	D	E												U		Y			-332,020,246.36
3050	4881	C	E												U		Y			765,636,648.34
3050	4901	C	E												U		Y	1		79,182,483.66
3050	4971	D	E												U		Y			-13,390.28
3050	4981	C	E												U		Y			10,026.31
Sub-Total, 3050																				**4,668,638,898.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	C	B			F		DISC				X		U			Y	1		20,653.00
3070	4251	C	B			F		DISC				X		U			Y	1		-20,653.00
3070	4251	C	E			F		DISC				X		U			Y	1		20,653.00
	Sub-Total, 3070																			**0.00**
3090	4251	C	E			F		DISC						U			Y	1		20,653.00
3100, Obligated balance, start of year																				========== 7,079,774,721.89
3200, Obligated balance, end of year																				========== 4,668,659,551.18

BA & O, Net

4000, Disc: Budget authority, gross																				========== -43,860,000.00
4011	4802	C	B					DISC				X		U			Y	1	N	-2,678,452,586.76
4011	4802	C	E					DISC				X		U			Y	1	N	3,774,426,762.03
4011	4902	C	E					DISC				X		U			Y		N	2,374,114,472.40
	Sub-Total, 4011																			**3,470,088,647.67**
4020, Disc: Total outlays, gross																				========== 3,470,088,647.67
4050	4251	C	B			F		DISC				X		U			Y	1		-20,653.00
4050	4251	C	E			F		DISC				X		U			Y	1		20,653.00
	Sub-Total, 4050																			**0.00**
4070, Disc: Budget authority, net																				========== -43,860,000.00
4080, Disc: Outlays, net																				========== 3,470,088,647.67
4180, Budget authority, net (disc. and mand.)																				========== -43,860,000.00
4190, Outlays, net (disc. and mand.)																				========== 3,470,088,647.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -10/12-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,622,299,424.50
3000	4901	C	B									X			E		N	1		42,073,483.65
Sub-Total, 3000																				**3,664,372,908.15**
3011	4801	C	B									X			E		N	1		-3,622,299,424.50
3011	4801	C	E									X			E		N	1		2,481,733,826.30
3011	4802	C	B					DISC				X			E		N	1	N	-3,582,910,164.28
3011	4802	C	E					DISC				X			E		N	1	N	2,493,910,303.83
3011	4881	C	E									X			E		N			4,103,688.86
3011	4901	C	B									X			E		N	1		-42,073,483.65
3011	4901	C	E									X			E		N	1		143,210,105.83
3011	4902	C	E					DISC				X			E		N		N	2,186,318,860.43
3011	4981	C	E									X			E		N			141.81
Sub-Total, 3011																				**61,993,854.63**
3020	4802	C	B					DISC				X			E		N	1	N	3,582,910,164.28
3020	4802	C	E					DISC				X			E		N	1	N	-2,493,910,303.83
3020	4902	C	E					DISC				X			E		N		N	-2,186,318,860.43
Sub-Total, 3020																				**-1,097,318,999.98**
3041	4871	D	E									X			E		N			-76,557,193.94
3041	4971	D	E									X			E		N			-80,996.68
Sub-Total, 3041																				**-76,638,190.62**
3050	4801	C	E												E		N	1		2,481,733,826.30
3050	4871	D	E												E		N			-76,557,193.94
3050	4881	C	E												E		N			4,103,688.86
3050	4901	C	E												E		N	1		143,210,105.83
3050	4971	D	E												E		N			-80,996.68
3050	4981	C	E												E		N			141.81
Sub-Total, 3050																				**2,552,409,572.18**
3100, Obligated balance, start of year																				========== 3,664,372,908.15
3200, Obligated balance, end of year																				========== 2,552,409,572.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -10/12-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,582,910,164.28
4011	4802	C	E					DISC				X			E		N	1	N	2,493,910,303.83
4011	4902	C	E					DISC				X			E		N		N	2,186,318,860.43
	Sub-Total, 4011																			**1,097,318,999.98**
4020, Disc: Total outlays, gross																				========== 1,097,318,999.98
4080, Disc: Outlays, net																				========== 1,097,318,999.98
4190, Outlays, net (disc. and mand.)																				========== 1,097,318,999.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -09/11-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		977,446,473.14
3000	4901	C	B									X			E		N	1		56,548,025.03
Sub-Total, 3000																				**1,033,994,498.17**
3011	4801	C	B									X			E		N	1		-977,446,473.14
3011	4801	C	E									X			E		N	1		637,749,131.16
3011	4802	C	B					DISC				X			E		N	1	N	-431,708,597.14
3011	4802	C	E					DISC				X			E		N	1	N	192,175,743.53
3011	4881	C	E									X			E		N			12,858,044.57
3011	4901	C	B									X			E		N	1		-56,548,025.03
3011	4901	C	E									X			E		N	1		50,552,060.65
3011	4902	C	E					DISC				X			E		N		N	594,270,886.20
3011	4981	C	E									X			E		N			36,909.63
Sub-Total, 3011																				**21,939,680.43**
3020	4802	C	B					DISC				X			E		N	1	N	431,708,597.14
3020	4802	C	E					DISC				X			E		N	1	N	-192,175,743.53
3020	4902	C	E					DISC				X			E		N		N	-594,270,886.20
Sub-Total, 3020																				**-354,738,032.59**
3041	4871	D	E									X			E		N			-26,506,818.99
3041	4971	D	E									X			E		N			-15,207.51
Sub-Total, 3041																				**-26,522,026.50**
3050	4801	C	E												E		N	1		637,749,131.16
3050	4871	D	E												E		N			-26,506,818.99
3050	4881	C	E												E		N			12,858,044.57
3050	4901	C	E												E		N	1		50,552,060.65
3050	4971	D	E												E		N			-15,207.51
3050	4981	C	E												E		N			36,909.63
Sub-Total, 3050																				**674,674,119.51**
3100, Obligated balance, start of year																				========== 1,033,994,498.17
3200, Obligated balance, end of year																				========== 674,674,119.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -09/11-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-431,708,597.14
4011	4802	C	E					DISC				X			E		N	1	N	192,175,743.53
4011	4902	C	E					DISC				X			E		N		N	594,270,886.20
Sub-Total, 4011																				**354,738,032.59**
4020, Disc: Total outlays, gross																				========== 354,738,032.59
4080, Disc: Outlays, net																				========== 354,738,032.59
4190, Outlays, net (disc. and mand.)																				========== 354,738,032.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08/10-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		565,102,834.75
3000	4901	C	B									X			E		N	1		41,341,669.82
Sub-Total, 3000																				**606,444,504.57**
3011	4801	C	B									X			E		N	1		-565,102,834.75
3011	4801	C	E									X			E		N	1		436,605,764.02
3011	4802	C	B					DISC				X			E		N	1	N	-124,389,917.80
3011	4802	C	E					DISC				X			E		N	1	N	67,001,796.39
3011	4881	C	E									X			E		N			1,203,650.13
3011	4901	C	B									X			E		N	1		-41,341,669.82
3011	4901	C	E									X			E		N	1		9,494,900.36
3011	4902	C	E					DISC				X			E		N		N	230,904,343.36
Sub-Total, 3011																				**14,376,031.89**
3020	4802	C	B					DISC				X			E		N	1	N	124,389,917.80
3020	4802	C	E					DISC				X			E		N	1	N	-67,001,796.39
3020	4902	C	E					DISC				X			E		N		N	-230,904,343.36
Sub-Total, 3020																				**-173,516,221.95**
3041	4871	D	E									X			E		N			-15,123,537.57
3041	4971	D	E									X			E		N			-406.37
Sub-Total, 3041																				**-15,123,943.94**
3050	4801	C	E												E		N	1		436,605,764.02
3050	4871	D	E												E		N			-15,123,537.57
3050	4881	C	E												E		N			1,203,650.13
3050	4901	C	E												E		N	1		9,494,900.36
3050	4971	D	E												E		N			-406.37
Sub-Total, 3050																				**432,180,370.57**
3100, Obligated balance, start of year																				========== 606,444,504.57
3200, Obligated balance, end of year																				========== 432,180,370.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08/10-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-124,389,917.80
4011	4802	C	E					DISC				X			E		N	1	N	67,001,796.39
4011	4902	C	E					DISC				X			E		N		N	230,904,343.36
	Sub-Total, 4011																			**173,516,221.95**
	4020, Disc: Total outlays, gross																			========== 173,516,221.95
	4080, Disc: Outlays, net																			========== 173,516,221.95
	4190, Outlays, net (disc. and mand.)																			========== 173,516,221.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07/09-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		238,872,390.01
3000	4901	C	B									X			E		N	1		15,854,672.16
Sub-Total, 3000																				**254,727,062.17**
3011	4801	C	B									X			E		N	1		-238,872,390.01
3011	4801	C	E									X			E		N	1		215,924,949.96
3011	4802	D	B					DISC				X			E		N	1	N	41,092,084.31
3011	4802	C	E					DISC				X			E		N	1	N	8,535,462.21
3011	4881	C	E									X			E		N			1,135,262.80
3011	4901	C	B									X			E		N	1		-15,854,672.16
3011	4901	C	E									X			E		N	1		10,918,517.30
3011	4902	D	E					DISC				X			E		N		N	-19,821,395.00
3011	4981	C	E									X			E		N			6.24
Sub-Total, 3011																				**3,057,825.65**
3020	4802	D	B					DISC				X			E		N	1	N	-41,092,084.31
3020	4802	C	E					DISC				X			E		N	1	N	-8,535,462.21
3020	4902	D	E					DISC				X			E		N		N	19,821,395.00
Sub-Total, 3020																				**-29,806,151.52**
3041	4871	D	E									X			E		N			-17,522,683.51
3050	4801	C	E												E		N	1		215,924,949.96
3050	4871	D	E												E		N			-17,522,683.51
3050	4881	C	E												E		N			1,135,262.80
3050	4901	C	E												E		N	1		10,918,517.30
3050	4981	C	E												E		N			6.24
Sub-Total, 3050																				**210,456,052.79**
3100, Obligated balance, start of year																				========== 254,727,062.17
3200, Obligated balance, end of year																				========== 210,456,052.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07/09-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	41,092,084.31
4011	4802	C	E					DISC				X			E		N	1	N	8,535,462.21
4011	4902	D	E					DISC				X			E		N		N	-19,821,395.00
	Sub-Total, 4011																			**29,806,151.52**
	4020, Disc: Total outlays, gross																			========== 29,806,151.52
	4080, Disc: Outlays, net																			========== 29,806,151.52
	4190, Outlays, net (disc. and mand.)																			========== 29,806,151.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06/08-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		127,143,047.13
3000	4901	C	B									X			E		N	1		5,045,588.83
Sub-Total, 3000																				**132,188,635.96**
3011	4801	C	B									X			E		N	1		-127,143,047.13
3011	4801	C	E									X			E		N	1		113,746,880.49
3011	4802	D	B					DISC				X			E		N	1	N	88,761,171.49
3011	4802	C	E					DISC				X			E		N	1	N	1,989,537.89
3011	4881	C	E									X			E		N			16,991,275.39
3011	4901	C	B									X			E		N	1		-5,045,588.83
3011	4901	C	E									X			E		N	1		5,001,986.47
3011	4902	D	E					DISC				X			E		N		N	-77,011,744.38
Sub-Total, 3011																				**17,290,471.39**
3020	4802	D	B					DISC				X			E		N	1	N	-88,761,171.49
3020	4802	C	E					DISC				X			E		N	1	N	-1,989,537.89
3020	4902	D	E					DISC				X			E		N		N	77,011,744.38
Sub-Total, 3020																				**-13,738,965.00**
3041	4871	D	E									X			E		N			-27,231,075.62
3050	4801	C	E												E		N	1		113,746,880.49
3050	4871	D	E												E		N			-27,231,075.62
3050	4881	C	E												E		N			16,991,275.39
3050	4901	C	E												E		N	1		5,001,986.47
Sub-Total, 3050																				**108,509,066.73**
3100, Obligated balance, start of year																				========== 132,188,635.96
3200, Obligated balance, end of year																				========== 108,509,066.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06/08-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	88,761,171.49
4011	4802	C	E					DISC				X			E		N	1	N	1,989,537.89
4011	4902	D	E					DISC				X			E		N		N	-77,011,744.38
	Sub-Total, 4011																			**13,738,965.00**
	4020, Disc: Total outlays, gross																			========== 13,738,965.00
	4080, Disc: Outlays, net																			========== 13,738,965.00
	4190, Outlays, net (disc. and mand.)																			========== 13,738,965.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1506 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 10,190,706,047.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 7,296,515,580.63

1021, Unob Bal: Recov of prior year unpaid obligations 477,404,094.59

1050, Unob Bal: Unobligated balance (total) ========== 7,773,919,675.22

1100, BA: Disc: Appropriation 17,597,850,000.00

1130, BA: Disc: Appropriations permanently reduced -1,644,114,981.00

1131, BA: Disc: Unob bal of approps permanently reduced -62,900,000.00

1160, BA: Disc: Appropriation (total) ========== 15,890,835,019.00

1700, BA: Disc: Spending auth: Collected 40,198,000.02

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -40,146,237.81

1750, BA: Disc: Spending auth: Total ========= 51,762.21

1900, Budget authority total (disc. and mand.) ========== 15,890,886,781.21

1930, Total budgetary resources avail (disc. and mand.) ========== 23,664,806,456.43

1940, Unob Bal: Memo: Unob bal expiring -922,364,685.58

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 12,551,735,723.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1506 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,189,079,785.27
3010, Ob Bal: Obligations incurred: Unexpired accounts	10,190,706,047.00
3011, Ob Bal: Obligations incurred: Expired accounts	118,657,863.99
3020, Ob Bal: Outlays (gross)	-8,649,854,223.85
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-477,404,094.59
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-163,037,920.19
3050, Ob Bal: EOY: Unpaid obligations	24,208,147,457.63
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	75,223.21
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	40,146,237.81
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	40,221,461.02
3100, Obligated balance, start of year	========== 23,189,155,008.48
3200, Obligated balance, end of year	========== 24,248,368,918.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1506 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 15,890,886,781.21
4010, Disc: Outlays from new authority	658,804,159.96
4011, Disc: Outlays from balances	7,991,050,063.89
4020, Disc: Total outlays, gross	========== 8,649,854,223.85
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-40,198,000.02
4040, Disc: Offsets against gross BA and outlays (total)	========== -40,198,000.02
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	40,146,237.81
4060, Disc: Additional offsets against BA only (total)	========== 40,146,237.81
4070, Disc: Budget authority, net	========== 15,890,835,019.00
4080, Disc: Outlays, net	========== 8,609,656,223.83
4180, Budget authority, net (disc. and mand.)	========== 15,890,835,019.00
4190, Outlays, net (disc. and mand.)	========== 8,609,656,223.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- - /X -1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,539,045.58
0900	4801	C	E									X			U		N	1		4,476,296.23
0900	4881	C	E									X			U		N			2,485,640.00
0900	4901	C	E									X			U		N	1		36,581.61
0900	4902	C	E					DISC	BAL			X			U		N		N	1,026,167.74
	Sub-Total, 0900																			**2,485,640.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		8,024,686.04
1000	4801	C	B									X			U		N	1		-5,539,045.58
	Sub-Total, 1000																			**2,485,640.46**
1050, Unob Bal: Unobligated balance (total)																				==========
																				2,485,640.46
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				2,485,640.46
1941	4610	C	E		A			DISC							U		N	1		0.46
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		5,539,045.58
3010	4801	C	B									X			U		N	1		-5,539,045.58
3010	4801	C	E									X			U		N	1		4,476,296.23
3010	4881	C	E									X			U		N			2,485,640.00
3010	4901	C	E									X			U		N	1		36,581.61
3010	4902	C	E					DISC	BAL			X			U		N		N	1,026,167.74
	Sub-Total, 3010																			**2,485,640.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,026,167.74
3050	4801	C	E												U		N	1		4,476,296.23
3050	4881	C	E												U		N			2,485,640.00
3050	4901	C	E												U		N	1		36,581.61
	Sub-Total, 3050																			**6,998,517.84**
3100, Obligated balance, start of year																				==========
																				5,539,045.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- - /X -1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 6,998,517.84

BA & O, Net

4011	4902	C	E					DISC	BAL			X		U		N		N		1,026,167.74
4020, Disc: Total outlays, gross																				========== 1,026,167.74
4080, Disc: Outlays, net																				========== 1,026,167.74
4190, Outlays, net (disc. and mand.)																				========== 1,026,167.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -13/15-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		875,881,238.42
0900	4802	C	E					DISC				X			U		N	1	N	10,134,116.38
0900	4901	D	E									X			U		N	1		-1,273,557.85
0900	4902	C	E					DISC				X			U		N		N	96,066,368.27
Sub-Total, 0900																				**980,808,165.22**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		3,059,371,000.00
1130	4392	C	E	P				DISC				X			U		N			-311,017,726.00
1160, BA: Disc: Appropriation (total)																				========== 2,748,353,274.00
1900, Budget authority total (disc. and mand.)																				========== 2,748,353,274.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,748,353,274.00
1941	4610	C	E		A			DISC							U		N	1		1,734,216,773.69
1941	4700	C	E		A			DISC							U		N	1		33,328,335.09
Sub-Total, 1941																				**1,767,545,108.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -13/15-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		875,881,238.42
3010	4802	C	E					DISC				X			U		N	1	N	10,134,116.38
3010	4901	D	E									X			U		N	1		-1,273,557.85
3010	4902	C	E					DISC				X			U		N		N	96,066,368.27
	Sub-Total, 3010																			**980,808,165.22**
3020	4802	C	E					DISC				X			U		N	1	N	-10,134,116.38
3020	4902	C	E					DISC				X			U		N		N	-96,066,368.27
	Sub-Total, 3020																			**-106,200,484.65**
3050	4801	C	E												U		N	1		875,881,238.42
3050	4901	D	E												U		N	1		-1,273,557.85
	Sub-Total, 3050																			**874,607,680.57**
	3200, Obligated balance, end of year																			========== 874,607,680.57

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 2,748,353,274.00
4010	4802	C	E					DISC				X			U		N	1	N	10,134,116.38
4010	4902	C	E					DISC				X			U		N		N	96,066,368.27
	Sub-Total, 4010																			**106,200,484.65**
	4020, Disc: Total outlays, gross																			========== 106,200,484.65
	4070, Disc: Budget authority, net																			========== 2,748,353,274.00
	4080, Disc: Outlays, net																			========== 106,200,484.65
	4180, Budget authority, net (disc. and mand.)																			========== 2,748,353,274.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -13/15-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 106,200,484.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -12/14-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-1,862,667,754.15
0900	4801	C	E									X		U		N	1		1,899,174,646.04
0900	4802	C	B					DISC				X		U		N	1	N	-67,492,663.75
0900	4802	C	E					DISC				X		U		N	1	N	259,964,244.69
0900	4881	C	E									X		U		N			73,949,098.98
0900	4901	C	B									X		U		N	1		-11,936,181.00
0900	4901	C	E									X		U		N	1		6,707,277.60
0900	4902	C	E					DISC				X		U		N		N	250,049,220.59
	Sub-Total, 0900																		**547,747,889.00**

Budgetary Resources

1000	4201	D	B											U		N	1		2,837,478,560.72
1000	4251	C	B			F		DISC				X		U		N	1		-224,190.47
1000	4801	C	B									X		U		N	1		-1,862,667,754.15
1000	4802	C	B					DISC				X		U		N	1	N	-67,492,663.75
1000	4901	C	B									X		U		N	1		-11,936,181.00
	Sub-Total, 1000																		**895,157,771.35**
1021	4871	D	E									X		U		N			176,474,561.27
1050, Unob Bal: Unobligated balance (total)																			========== 1,071,632,332.62
1131	4393	C	E	P				DISC				X		U		N			-36,467,000.00
1160, BA: Disc: Appropriation (total)																			========== -36,467,000.00
1700	4252	D	E			F		DISC				X		U		N			2,729,486.00
1701	4221	D	E			F		DISC				X		U		N	1		2,745,726.00
1701	4251	C	B			F		DISC				X		U		N	1		224,190.47
1701	4251	C	E			F		DISC				X		U		N	1		-2,953,676.47
	Sub-Total, 1701																		**16,240.00**
1750, BA: Disc: Spending auth: Total																			========== 2,745,726.00
1900, Budget authority total (disc. and mand.)																			========== -33,721,274.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -12/14-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,037,911,058.62
1941	4610	C	E		A			DISC							U		N	1		149,830,806.68
1941	4610	C	E		A			DISC							U		N	1		2,745,726.00
1941	4700	C	E		A			DISC							U		N	1		337,586,636.94
Sub-Total, 1941																				**490,163,169.62**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,862,667,754.15
3000	4901	C	B									X			U		N	1		11,936,181.00
Sub-Total, 3000																				**1,874,603,935.15**
3010	4801	C	B									X			U		N	1		-1,862,667,754.15
3010	4801	C	E									X			U		N	1		1,899,174,646.04
3010	4802	C	B					DISC				X			U		N	1	N	-67,492,663.75
3010	4802	C	E					DISC				X			U		N	1	N	259,964,244.69
3010	4881	C	E									X			U		N			73,949,098.98
3010	4901	C	B									X			U		N	1		-11,936,181.00
3010	4901	C	E									X			U		N	1		6,707,277.60
3010	4902	C	E					DISC				X			U		N		N	250,049,220.59
Sub-Total, 3010																				**547,747,889.00**
3020	4802	C	B					DISC				X			U		N	1	N	67,492,663.75
3020	4802	C	E					DISC				X			U		N	1	N	-259,964,244.69
3020	4902	C	E					DISC				X			U		N		N	-250,049,220.59
Sub-Total, 3020																				**-442,520,801.53**
3040	4871	D	E									X			U		N			-176,474,561.27
3050	4801	C	E												U		N	1		1,899,174,646.04
3050	4871	D	E												U		N			-176,474,561.27
3050	4881	C	E												U		N			73,949,098.98
3050	4901	C	E												U		N	1		6,707,277.60
Sub-Total, 3050																				**1,803,356,461.35**
3060	4251	C	B			F		DISC				X			U		N	1		224,190.47
3070	4221	D	E			F		DISC				X			U		N	1		-2,745,726.00
3070	4251	C	B			F		DISC				X			U		N	1		-224,190.47
3070	4251	C	E			F		DISC				X			U		N	1		2,953,676.47
Sub-Total, 3070																				**-16,240.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -12/14-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							U		N	1		-2,745,726.00
3090	4251	C	E			F		DISC							U		N	1		2,953,676.47
	Sub-Total, 3090																			**207,950.47**
3100, Obligated balance, start of year																				========== 1,874,828,125.62
3200, Obligated balance, end of year																				========== 1,803,564,411.82

BA & O, Net

4000, Disc: Budget authority, gross																				========== -33,721,274.00
4011	4802	C	B					DISC				X			U		N	1	N	-67,492,663.75
4011	4802	C	E					DISC				X			U		N	1	N	259,964,244.69
4011	4902	C	E					DISC				X			U		N		N	250,049,220.59
	Sub-Total, 4011																			**442,520,801.53**
4020, Disc: Total outlays, gross																				========== 442,520,801.53
4030	4252	D	E			F		DISC				X			U		N			-2,729,486.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,729,486.00
4050	4221	D	E			F		DISC				X			U		N	1		-2,745,726.00
4050	4251	C	B			F		DISC				X			U		N	1		-224,190.47
4050	4251	C	E			F		DISC				X			U		N	1		2,953,676.47
	Sub-Total, 4050																			**-16,240.00**
4060, Disc: Additional offsets against BA only (total)																				========== -16,240.00
4070, Disc: Budget authority, net																				========== -36,467,000.00
4080, Disc: Outlays, net																				========== 439,791,315.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -12/14-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																				========== -36,467,000.00
4190, **Outlays, net (disc. and mand.)**																				========== 439,791,315.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,595,823,490.99
0900	4801	C	E									X			U		Y	1		1,340,826,678.62
0900	4802	C	B					DISC				X			U		Y	1	N	-509,920,580.70
0900	4802	C	E					DISC				X			U		Y	1	N	719,888,848.41
0900	4881	C	E									X			U		Y			20,424,170.73
0900	4901	C	B									X			U		Y	1		-13,607,209.27
0900	4901	C	E									X			U		Y	1		27,572,089.64
0900	4902	C	E					DISC				X			U		Y		N	234,580,755.16
Sub-Total, 0900																				**223,941,261.60**

Budgetary Resources

1000	4201	D	B												U		Y	1		2,353,225,377.14
1000	4251	D	B			F		DISC				X			U		Y	1		52,201.50
1000	4801	C	B									X			U		Y	1		-1,595,823,490.99
1000	4802	C	B					DISC				X			U		Y	1	N	-509,920,580.70
1000	4901	C	B									X			U		Y	1		-13,607,209.27
Sub-Total, 1000																				**233,926,297.68**
1021	4871	D	E									X			U		Y			153,245,171.58
1021	4971	D	E									X			U		Y			1,315.00
Sub-Total, 1021																				**153,246,486.58**
1050, Unob Bal: Unobligated balance (total)																				==========
																				387,172,784.26
1131	4393	C	E	P				DISC				X			U		Y			-22,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				-22,000,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		364,757.00
1700	4252	D	E			F		DISC				X			U		Y			1,907,903.33
Sub-Total, 1700																				**2,272,660.33**
1701	4221	D	E			F		DISC				X			U		Y	1		231,429.00
1701	4251	D	B			F		DISC				X			U		Y	1		-52,201.50
1701	4251	C	E			F		DISC				X			U		Y	1		-1,855,701.83
Sub-Total, 1701																				**-1,676,474.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 596,186.00
1900, Budget authority total (disc. and mand.)																				========== -21,403,814.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 365,768,970.26
1940	4610	D	E		A			DISC							U		Y	1		762,952.00
1940	4610	C	E		A			DISC							U		Y	1		-50,709,216.18
1940	4700	C	E		A			DISC							U		Y	1		-91,881,444.48
Sub-Total, 1940																				**-141,827,708.66**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,595,823,490.99
3000	4901	C	B									X			U		Y	1		13,607,209.27
Sub-Total, 3000																				**1,609,430,700.26**
3010	4801	C	B									X			U		Y	1		-1,595,823,490.99
3010	4801	C	E									X			U		Y	1		1,340,826,678.62
3010	4802	C	B					DISC				X			U		Y	1	N	-509,920,580.70
3010	4802	C	E					DISC				X			U		Y	1	N	719,888,848.41
3010	4881	C	E									X			U		Y			20,424,170.73
3010	4901	C	B									X			U		Y	1		-13,607,209.27
3010	4901	C	E									X			U		Y	1		27,572,089.64
3010	4902	C	E					DISC				X			U		Y		N	234,580,755.16
Sub-Total, 3010																				**223,941,261.60**
3020	4802	C	B					DISC				X			U		Y	1	N	509,920,580.70
3020	4802	C	E					DISC				X			U		Y	1	N	-719,888,848.41
3020	4902	C	E					DISC				X			U		Y		N	-234,580,755.16
Sub-Total, 3020																				**-444,549,022.87**
3040	4871	D	E									X			U		Y			-153,245,171.58
3040	4971	D	E									X			U		Y			-1,315.00
Sub-Total, 3040																				**-153,246,486.58**
3050	4801	C	E												U		Y	1		1,340,826,678.62
3050	4871	D	E												U		Y			-153,245,171.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												U		Y			20,424,170.73
3050	4901	C	E												U		Y	1		27,572,089.64
3050	4971	D	E												U		Y			-1,315.00
	Sub-Total, 3050																			**1,235,576,452.41**
3060	4251	D	B			F		DISC				X			U		Y	1		-52,201.50
3070	4221	D	E			F		DISC				X			U		Y	1		-231,429.00
3070	4251	D	B			F		DISC				X			U		Y	1		52,201.50
3070	4251	C	E			F		DISC				X			U		Y	1		1,855,701.83
	Sub-Total, 3070																			**1,676,474.33**
3090	4221	D	E			F		DISC							U		Y	1		-231,429.00
3090	4251	C	E			F		DISC							U		Y	1		1,855,701.83
	Sub-Total, 3090																			**1,624,272.83**
	3100, Obligated balance, start of year																			========== 1,609,378,498.76
	3200, Obligated balance, end of year																			========== 1,237,200,725.24

BA & O, Net

	4000, Disc: Budget authority, gross																			========== -21,403,814.00
4011	4802	C	B					DISC				X			U		Y	1	N	-509,920,580.70
4011	4802	C	E					DISC				X			U		Y	1	N	719,888,848.41
4011	4902	C	E					DISC				X			U		Y		N	234,580,755.16
	Sub-Total, 4011																			**444,549,022.87**
	4020, Disc: Total outlays, gross																			========== 444,549,022.87
4030	4222	D	E			F		DISC				X			U		Y	1		-364,757.00
4030	4252	D	E			F		DISC				X			U		Y			-1,907,903.33
	Sub-Total, 4030																			**-2,272,660.33**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,272,660.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X		U			Y	1		-231,429.00
4050	4251	D	B			F		DISC				X		U			Y	1		52,201.50
4050	4251	C	E			F		DISC				X		U			Y	1		1,855,701.83
	Sub-Total, 4050																			**1,676,474.33**

4060, Disc: Additional offsets against BA only (total) ==========
1,676,474.33

4070, Disc: Budget authority, net ==========
-22,000,000.00

4080, Disc: Outlays, net ==========
442,276,362.54

4180, Budget authority, net (disc. and mand.) ==========
-22,000,000.00

4190, Outlays, net (disc. and mand.) ==========
442,276,362.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -10/12-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		284,641.75
3000	4801	C	B									X			E		N	1		773,158,392.44
3000	4901	C	B									X			E		N	1		135,536.49
3000	4901	C	B									X			E		N	1		15,413,092.42
Sub-Total, 3000																				**788,991,663.10**
3011	4801	C	B									X			E		N	1		-284,641.75
3011	4801	C	B									X			E		N	1		-773,158,392.44
3011	4801	C	E									X			E		N	1		58,234.93
3011	4801	C	E									X			E		N	1		545,284,716.51
3011	4802	C	B					DISC				X			E		N	1	N	-350,163,118.96
3011	4802	C	E					DISC				X			E		N	1	N	399,154,803.26
3011	4881	C	E									X			E		N			2,189,168.82
3011	4901	C	B									X			E		N	1		-135,536.49
3011	4901	C	B									X			E		N	1		-15,413,092.42
3011	4901	D	E									X			E		N	1		-27,892,590.67
3011	4902	C	E					DISC				X			E		N		N	361,943.31
3011	4902	C	E					DISC				X			E		N		N	227,948,818.57
3011	4982	C	E					DISC				X			E		N		N	9,180.89
Sub-Total, 3011																				**7,959,493.56**
3020	4802	C	B					DISC				X			E		N	1	N	350,163,118.96
3020	4802	C	E					DISC				X			E		N	1	N	-399,154,803.26
3020	4902	C	E					DISC				X			E		N		N	-361,943.31
3020	4902	C	E					DISC				X			E		N		N	-227,948,818.57
3020	4982	C	E					DISC				X			E		N		N	-9,180.89
Sub-Total, 3020																				**-277,311,627.07**
3041	4871	D	E									X			E		N			-5,569,840.83
3050	4801	C	E												E		N	1		58,234.93
3050	4801	C	E												E		N	1		545,284,716.51
3050	4871	D	E												E		N			-5,569,840.83
3050	4881	C	E												E		N			2,189,168.82
3050	4901	D	E												E		N	1		-27,892,590.67
Sub-Total, 3050																				**514,069,688.76**
3060	4221	C	B			F		DISC				X			E		N	1		1,352,777.10
3060	4251	C	B			F		DISC				X			E		N	1		615,987.90
Sub-Total, 3060																				**1,968,765.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -10/12-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X		E		N	1		-1,352,777.10
3071	4251	C	B			F		DISC				X		E		N	1		-615,987.90
3071	4251	C	E			F		DISC				X		E		N	1		4,394,588.94
	Sub-Total, 3071																		**2,425,823.94**
3090	4251	C	E			F		DISC						E		N	1		4,394,588.94
3100, Obligated balance, start of year																			========== 790,960,428.10
3200, Obligated balance, end of year																			========== 518,464,277.70

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-350,163,118.96
4011	4802	C	E					DISC				X		E		N	1	N	399,154,803.26
4011	4902	C	E					DISC				X		E		N		N	361,943.31
4011	4902	C	E					DISC				X		E		N		N	227,948,818.57
4011	4982	C	E					DISC				X		E		N		N	9,180.89
	Sub-Total, 4011																		**277,311,627.07**
4020, Disc: Total outlays, gross																			========== 277,311,627.07
4030	4252	D	E			F		DISC				X		E		N			-2,425,823.94
4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,425,823.94
4052	4252	D	E			F		DISC				X		E		N			2,425,823.94
4060, Disc: Additional offsets against BA only (total)																			========== 2,425,823.94
4080, Disc: Outlays, net																			========== 274,885,803.13
4190, Outlays, net (disc. and mand.)																			========== 274,885,803.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -09/11-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,954,310.80
3000	4801	C	B									X			E		N	1		228,742,281.65
3000	4901	C	B									X			E		N	1		13,921,477.69
Sub-Total, 3000																				**245,618,070.14**
3011	4801	C	B									X			E		N	1		-2,954,310.80
3011	4801	C	B									X			E		N	1		-228,742,281.65
3011	4801	C	E									X			E		N	1		169,829,025.86
3011	4801	C	E									X			E		N	1		1,328,717.00
3011	4802	C	B					DISC				X			E		N	1	N	-2,146,186.20
3011	4802	C	B					DISC				X			E		N	1	N	-295,828,649.02
3011	4802	C	E					DISC				X			E		N	1	N	278,519,275.12
3011	4881	C	E									X			E		N			701,248.00
3011	4901	C	B									X			E		N	1		-13,921,477.69
3011	4901	D	E									X			E		N	1		-5,402,563.18
3011	4902	C	E					DISC				X			E		N		N	3,771,780.00
3011	4902	C	E					DISC				X			E		N		N	97,760,915.56
Sub-Total, 3011																				**2,915,493.00**
3020	4802	C	B					DISC				X			E		N	1	N	2,146,186.20
3020	4802	C	B					DISC				X			E		N	1	N	295,828,649.02
3020	4802	C	E					DISC				X			E		N	1	N	-278,519,275.12
3020	4902	C	E					DISC				X			E		N		N	-3,771,780.00
3020	4902	C	E					DISC				X			E		N		N	-97,760,915.56
Sub-Total, 3020																				**-82,077,135.46**
3041	4871	D	E									X			E		N			-993,643.30
3050	4801	C	E												E		N	1		169,829,025.86
3050	4801	C	E												E		N	1		1,328,717.00
3050	4871	D	E												E		N			-993,643.30
3050	4881	C	E												E		N			701,248.00
3050	4901	D	E												E		N	1		-5,402,563.18
Sub-Total, 3050																				**165,462,784.38**
3060	4221	C	B			F		DISC				X			E		N	1		2,696,487.85
3060	4251	D	B			F		DISC				X			E		N	1		-3,038,496.00
Sub-Total, 3060																				**-342,008.15**
3071	4221	C	B			F		DISC				X			E		N	1		-2,696,487.85
3071	4221	C	E			F		DISC				X			E		N	1		2,696,487.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -09/11-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		3,038,496.00
3071	4251	D	E			F		DISC				X		E			N	1		-3,038,496.00
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC						E			N	1		2,696,487.85
3090	4251	D	E			F		DISC						E			N	1		-3,038,496.00
Sub-Total, 3090																				**-342,008.15**
3100, Obligated balance, start of year																				========== 245,276,061.99
3200, Obligated balance, end of year																				========== 165,120,776.23

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,146,186.20
4011	4802	C	B					DISC				X		E			N	1	N	-295,828,649.02
4011	4802	C	E					DISC				X		E			N	1	N	278,519,275.12
4011	4902	C	E					DISC				X		E			N		N	3,771,780.00
4011	4902	C	E					DISC				X		E			N		N	97,760,915.56
Sub-Total, 4011																				**82,077,135.46**
4020, Disc: Total outlays, gross																				========== 82,077,135.46
4030	4222	D	B			F		DISC				X		E			N	1		3,771,780.00
4030	4252	D	E			F		DISC				X		E			N			-3,771,780.00
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-3,771,780.00
4052	4252	D	E			F		DISC				X		E			N			3,771,780.00
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 82,077,135.46
4190, Outlays, net (disc. and mand.)																				========== 82,077,135.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08/10-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		93,571,029.19
3000	4801	C	B									X		E		N	1		635,700.23
3000	4901	D	B									X		E		N	1		-6,658,659.26
Sub-Total, 3000																			**87,548,070.16**
3011	4801	C	B									X		E		N	1		-93,571,029.19
3011	4801	C	B									X		E		N	1		-635,700.23
3011	4801	C	E									X		E		N	1		635,461.11
3011	4801	C	E									X		E		N	1		76,924,075.70
3011	4802	C	B					DISC				X		E		N	1	N	-59,846,795.30
3011	4802	C	E					DISC				X		E		N	1	N	48,483,266.66
3011	4881	C	E									X		E		N			2,641,955.49
3011	4901	D	B									X		E		N	1		6,658,659.26
3011	4901	D	E									X		E		N	1		-21,250,008.27
3011	4902	C	E					DISC				X		E		N		N	239.12
3011	4902	C	E					DISC				X		E		N		N	42,601,831.14
Sub-Total, 3011																			**2,641,955.49**
3020	4802	C	B					DISC				X		E		N	1	N	59,846,795.30
3020	4802	C	E					DISC				X		E		N	1	N	-48,483,266.66
3020	4902	C	E					DISC				X		E		N		N	-239.12
3020	4902	C	E					DISC				X		E		N		N	-42,601,831.14
Sub-Total, 3020																			**-31,238,541.62**
3041	4871	D	E									X		E		N			-191,739.69
3050	4801	C	E											E		N	1		635,461.11
3050	4801	C	E											E		N	1		76,924,075.70
3050	4871	D	E											E		N			-191,739.69
3050	4881	C	E											E		N			2,641,955.49
3050	4901	D	E											E		N	1		-21,250,008.27
Sub-Total, 3050																			**58,759,744.34**
3060	4251	D	B			F		DISC				X		E		N	1		-1,496,867.39
3071	4251	D	B			F		DISC				X		E		N	1		1,496,867.39
3071	4251	D	E			F		DISC				X		E		N	1		-1,496,867.39
Sub-Total, 3071																			**0.00**
3090	4251	D	E			F		DISC						E		N	1		-1,496,867.39
3100, Obligated balance, start of year																			==========
																			86,051,202.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08/10-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 57,262,876.95

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-59,846,795.30
4011	4802	C	E					DISC			X		E		N	1	N	48,483,266.66
4011	4902	C	E					DISC			X		E		N		N	239.12
4011	4902	C	E					DISC			X		E		N		N	42,601,831.14
Sub-Total, 4011																		**31,238,541.62**
4020, Disc: Total outlays, gross																		========== 31,238,541.62
4080, Disc: Outlays, net																		========== 31,238,541.62
4190, Outlays, net (disc. and mand.)																		========== 31,238,541.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07/09-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		34,211,097.26
3000	4801	C	B									X			E		N	1		23,451.80
3000	4901	D	B									X			E		N	1		-473,235.41
Sub-Total, 3000																				**33,761,313.65**
3011	4801	C	B									X			E		N	1		-34,211,097.26
3011	4801	C	B									X			E		N	1		-23,451.80
3011	4801	C	E									X			E		N	1		130.20
3011	4801	C	E									X			E		N	1		22,388,245.54
3011	4802	C	B					DISC				X			E		N	1	N	-1,049,466.92
3011	4802	C	E					DISC				X			E		N	1	N	351,597.00
3011	4881	C	E									X			E		N			1,091,061.00
3011	4901	D	B									X			E		N	1		473,235.41
3011	4901	C	E									X			E		N	1		806,935.01
3011	4902	C	E					DISC				X			E		N		N	11,287,361.32
3011	4902	C	E					DISC				X			E		N		N	23,321.60
Sub-Total, 3011																				**1,137,871.10**
3020	4802	C	B					DISC				X			E		N	1	N	1,049,466.92
3020	4802	C	E					DISC				X			E		N	1	N	-351,597.00
3020	4902	C	E					DISC				X			E		N		N	-11,287,361.32
3020	4902	C	E					DISC				X			E		N		N	-23,321.60
Sub-Total, 3020																				**-10,612,813.00**
3041	4871	D	E									X			E		N			-87,612.28
3050	4801	C	E												E		N	1		130.20
3050	4801	C	E												E		N	1		22,388,245.54
3050	4871	D	E												E		N			-87,612.28
3050	4881	C	E												E		N			1,091,061.00
3050	4901	C	E												E		N	1		806,935.01
Sub-Total, 3050																				**24,198,759.47**
3060	4251	C	B			F		DISC				X			E		N	1		185,459.57
3071	4221	C	E			F		DISC				X			E		N	1		860.63
3071	4251	C	B			F		DISC				X			E		N	1		-185,459.57
3071	4251	D	E			F		DISC				X			E		N	1		-730.43
Sub-Total, 3071																				**-185,329.37**
3090	4221	C	E			F		DISC							E		N	1		860.63
3090	4251	D	E			F		DISC							E		N	1		-730.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07/09-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**130.20**
3100, Obligated balance, start of year																				========== 33,946,773.22
3200, Obligated balance, end of year																				========== 24,198,889.67

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,049,466.92
4011	4802	C	E					DISC				X		E		N	1	N	351,597.00
4011	4902	C	E					DISC				X		E		N		N	11,287,361.32
4011	4902	C	E					DISC				X		E		N		N	23,321.60
	Sub-Total, 4011																		**10,612,813.00**
4020, Disc: Total outlays, gross																			========== 10,612,813.00
4080, Disc: Outlays, net																			========== 10,612,813.00
4190, Outlays, net (disc. and mand.)																			========== 10,612,813.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06/08-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		24,110,379.55
3000	4901	D	B									X		E		N	1		-673,068.31
Sub-Total, 3000																			**23,437,311.24**
3011	4801	C	B									X		E		N	1		-24,110,379.55
3011	4801	C	E									X		E		N	1		20,723,441.36
3011	4881	C	E									X		E		N			9,057.95
3011	4901	D	B									X		E		N	1		673,068.31
3011	4901	D	E									X		E		N	1		-518,386.37
3011	4902	C	E					DISC				X		E		N		N	3,267,597.71
Sub-Total, 3011																			**44,399.41**
3020	4902	C	E					DISC				X		E		N		N	-3,267,597.71
3041	4871	D	E									X		E		N			-925,809.15
3050	4801	C	E											E		N	1		20,723,441.36
3050	4871	D	E											E		N			-925,809.15
3050	4881	C	E											E		N			9,057.95
3050	4901	D	E											E		N	1		-518,386.37
Sub-Total, 3050																			**19,288,303.79**
3100, Obligated balance, start of year																			========== 23,437,311.24
3200, Obligated balance, end of year																			========== 19,288,303.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06/08-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	3,267,597.71
4020, Disc: Total outlays, gross																				========== 3,267,597.71
4080, Disc: Outlays, net																				========== 3,267,597.71
4190, Outlays, net (disc. and mand.)																				========== 3,267,597.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Weapons Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1507 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,754,982,955.82

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,131,569,709.49
1021, Unob Bal: Recov of prior year unpaid obligations 329,721,047.85
1050, Unob Bal: Unobligated balance (total) ========== 1,461,290,757.34

1100, BA: Disc: Appropriation 3,059,371,000.00
1130, BA: Disc: Appropriations permanently reduced -311,017,726.00
1131, BA: Disc: Unob bal of approps permanently reduced -58,467,000.00
1160, BA: Disc: Appropriation (total) ========== 2,689,886,274.00

1700, BA: Disc: Spending auth: Collected 5,002,146.33
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -1,660,234.33
1750, BA: Disc: Spending auth: Total ========== 3,341,912.00

1900, Budget authority total (disc. and mand.) ========== 2,693,228,186.00

1930, Total budgetary resources avail (disc. and mand.) ========== 4,154,518,943.34

1940, Unob Bal: Memo: Unob bal expiring -141,827,708.66
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,257,708,278.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Weapons Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1507 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,668,930,109.28
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,754,982,955.82
3011, Ob Bal: Obligations incurred: Expired accounts	14,699,212.56
3020, Ob Bal: Outlays (gross)	-1,398,804,191.65
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-329,721,047.85
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-7,768,645.25
3050, Ob Bal: EOY: Unpaid obligations	4,702,318,392.91
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	487,338.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,660,234.33
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,240,494.57
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4,388,066.90
3100, Obligated balance, start of year	========== 4,669,417,447.28
3200, Obligated balance, end of year	========== 4,706,706,459.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Weapons Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1507 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,693,228,186.00
4010, Disc: Outlays from new authority	106,200,484.65
4011, Disc: Outlays from balances	1,292,603,707.00
4020, Disc: Total outlays, gross	========== 1,398,804,191.65
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,427,970.27
4040, Disc: Offsets against gross BA and outlays (total)	========== -7,427,970.27
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,660,234.33
4052, Disc: Offset, BA: Collection cred to expired accts	2,425,823.94
4060, Disc: Additional offsets against BA only (total)	========== 4,086,058.27
4070, Disc: Budget authority, net	========== 2,689,886,274.00
4080, Disc: Outlays, net	========== 1,391,376,221.38
4180, Budget authority, net (disc. and mand.)	========== 2,689,886,274.00
4190, Outlays, net (disc. and mand.)	========== 1,391,376,221.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -13/15-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1		330,815,448.83
0900	4901	C	E									X		U		N	1		944,466.68
0900	4902	C	E					DISC				X		U		N		N	22,662,241.62
Sub-Total, 0900																			**354,422,157.13**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		942,956,000.00
1121	4170	D	E	P				DISC		97	0105	X		U		N			324,000.00
1130	4392	C	E	P				DISC				X		U		N			-78,194,047.00
1160, BA: Disc: Appropriation (total)																			========== 865,085,953.00
1700	4252	D	E			F		DISC				X		U		N			172,745.55
1701	4221	D	E			F		DISC				X		U		N	1		2,918,435.76
1701	4251	C	E			F		DISC				X		U		N	1		-172,745.55
Sub-Total, 1701																			**2,745,690.21**
1750, BA: Disc: Spending auth: Total																			========== 2,918,435.76
1900, Budget authority total (disc. and mand.)																			========== 868,004,388.76
1930, Total budgetary resources avail (disc. and mand.)																			========== 868,004,388.76
1941	4610	C	E		A			DISC						U		N	1		487,977,141.31
1941	4610	C	E		A			DISC						U		N	1		2,918,435.76
1941	4700	C	E		A			DISC						U		N	1		22,686,654.56
Sub-Total, 1941																			**513,582,231.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -13/15-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		330,815,448.83
3010	4901	C	E									X			U		N	1		944,466.68
3010	4902	C	E					DISC				X			U		N		N	22,662,241.62
Sub-Total, 3010																				**354,422,157.13**
3020	4902	C	E					DISC				X			U		N		N	-22,662,241.62
3050	4801	C	E												U		N	1		330,815,448.83
3050	4901	C	E												U		N	1		944,466.68
Sub-Total, 3050																				**331,759,915.51**
3070	4221	D	E			F		DISC				X			U		N	1		-2,918,435.76
3070	4251	C	E			F		DISC				X			U		N	1		172,745.55
Sub-Total, 3070																				**-2,745,690.21**
3090	4221	D	E			F		DISC							U		N	1		-2,918,435.76
3090	4251	C	E			F		DISC							U		N	1		172,745.55
Sub-Total, 3090																				**-2,745,690.21**
3200, Obligated balance, end of year																				========== 329,014,225.30

BA & O, Net

4000, Disc: Budget authority, gross																				========== 868,004,388.76
4010	4902	C	E					DISC				X			U		N		N	22,662,241.62
4020, Disc: Total outlays, gross																				========== 22,662,241.62
4030	4252	D	E			F		DISC				X			U		N			-172,745.55
4040, Disc: Offsets against gross BA and outlays (total)																				========== -172,745.55
4050	4221	D	E			F		DISC				X			U		N	1		-2,918,435.76
4050	4251	C	E			F		DISC				X			U		N	1		172,745.55
Sub-Total, 4050																				**-2,745,690.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -13/15-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -2,745,690.21
4070, Disc: Budget authority, net																				========== 865,085,953.00
4080, Disc: Outlays, net																				========== 22,489,496.07
4180, Budget authority, net (disc. and mand.)																				========== 865,085,953.00
4190, Outlays, net (disc. and mand.)																				========== 22,489,496.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -12/14-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-1,141,101.39
0900	4801	C	B									X		U		N	1		-702,337,986.46
0900	4801	C	E									X		U		N	1		1,141,101.39
0900	4801	C	E									X		U		N	1		620,747,362.77
0900	4802	C	B					DISC				X		U		N	1	N	-469,281.56
0900	4802	C	E					DISC				X		U		N	1	N	3,238,670.40
0900	4881	C	E									X		U		N			36,372,637.86
0900	4901	C	B									X		U		N	1		-1,768,244.12
0900	4901	C	E									X		U		N	1		907,718.56
0900	4902	C	E					DISC				X		U		N		N	381,324.43
0900	4902	C	E					DISC				X		U		N		N	122,554,884.77
0900	4982	C	E					DISC				X		U		N		N	28,485.44
0900	4982	C	E					DISC				X		U		N		N	541,196.00
Sub-Total, 0900																			**80,196,768.09**

Budgetary Resources

1000	4201	D	B											U		N	1		867,730,695.59
1000	4251	D	B			F		DISC				X		U		N	1		1,145,597.40
1000	4801	C	B									X		U		N	1		-1,141,101.39
1000	4801	C	B									X		U		N	1		-702,337,986.46
1000	4802	C	B					DISC				X		U		N	1	N	-469,281.56
1000	4901	C	B									X		U		N	1		-1,768,244.12
Sub-Total, 1000																			**163,159,679.46**
1021	4871	D	E									X		U		N			21,231,442.67
1021	4971	D	E									X		U		N			30,339.98
Sub-Total, 1021																			**21,261,782.65**
1050, Unob Bal: Unobligated balance (total)																			==========
																			184,421,462.11
1131	4393	C	E	P				DISC				X		U		N			-48,476,000.00
1160, BA: Disc: Appropriation (total)																			==========
																			-48,476,000.00
1700	4252	D	E			F		DISC				X		U		N			3,120,556.28
1701	4251	D	B			F		DISC				X		U		N	1		-1,145,597.40
1701	4251	C	E			F		DISC				X		U		N	1		-1,592,816.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -12/14-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																		**-2,738,413.86**
1750, BA: Disc: Spending auth: Total																			========== 382,142.42
1900, Budget authority total (disc. and mand.)																			========== -48,093,857.58
1930, Total budgetary resources avail (disc. and mand.)																			========== 136,327,604.53
1941	4610	C	E		A			DISC						U		N	1		29,917,078.87
1941	4610	C	E		A			DISC						U		N	1		444,115.22
1941	4700	C	E		A			DISC						U		N	1		25,769,642.35
	Sub-Total, 1941																		**56,130,836.44**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,141,101.39
3000	4801	C	B									X		U		N	1		702,337,986.46
3000	4901	C	B									X		U		N	1		1,768,244.12
	Sub-Total, 3000																		**705,247,331.97**
3010	4801	C	B									X		U		N	1		-1,141,101.39
3010	4801	C	B									X		U		N	1		-702,337,986.46
3010	4801	C	E									X		U		N	1		1,141,101.39
3010	4801	C	E									X		U		N	1		620,747,362.77
3010	4802	C	B					DISC				X		U		N	1	N	-469,281.56
3010	4802	C	E					DISC				X		U		N	1	N	3,238,670.40
3010	4881	C	E									X		U		N			36,372,637.86
3010	4901	C	B									X		U		N	1		-1,768,244.12
3010	4901	C	E									X		U		N	1		907,718.56
3010	4902	C	E					DISC				X		U		N		N	381,324.43
3010	4902	C	E					DISC				X		U		N		N	122,554,884.77
3010	4982	C	E					DISC				X		U		N		N	28,485.44
3010	4982	C	E					DISC				X		U		N		N	541,196.00
	Sub-Total, 3010																		**80,196,768.09**
3020	4802	C	B					DISC				X		U		N	1	N	469,281.56
3020	4802	C	E					DISC				X		U		N	1	N	-3,238,670.40
3020	4902	C	E					DISC				X		U		N		N	-381,324.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -12/14-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U			N		N	-122,554,884.77
3020	4982	C	E					DISC				X		U			N		N	-28,485.44
3020	4982	C	E					DISC				X		U			N		N	-541,196.00
Sub-Total, 3020																				**-126,275,279.48**
3040	4871	D	E									X		U			N			-21,231,442.67
3040	4971	D	E									X		U			N			-30,339.98
Sub-Total, 3040																				**-21,261,782.65**
3050	4801	C	E											U			N	1		1,141,101.39
3050	4801	C	E											U			N	1		620,747,362.77
3050	4871	D	E											U			N			-21,231,442.67
3050	4881	C	E											U			N			36,372,637.86
3050	4901	C	E											U			N	1		907,718.56
3050	4971	D	E											U			N			-30,339.98
Sub-Total, 3050																				**637,907,037.93**
3060	4251	D	B			F		DISC				X		U			N	1		-1,145,597.40
3070	4251	D	B			F		DISC				X		U			N	1		1,145,597.40
3070	4251	C	E			F		DISC				X		U			N	1		1,592,816.46
Sub-Total, 3070																				**2,738,413.86**
3090	4251	C	E			F		DISC						U			N	1		1,592,816.46
3100, Obligated balance, start of year																				========== 704,101,734.57
3200, Obligated balance, end of year																				========== 639,499,854.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -12/14-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -48,093,857.58
4011	4802	C	B					DISC				X			U		N	1	N	-469,281.56
4011	4802	C	E					DISC				X			U		N	1	N	3,238,670.40
4011	4902	C	E					DISC				X			U		N		N	381,324.43
4011	4902	C	E					DISC				X			U		N		N	122,554,884.77
4011	4982	C	E					DISC				X			U		N		N	28,485.44
4011	4982	C	E					DISC				X			U		N		N	541,196.00
Sub-Total, 4011																				**126,275,279.48**
4020, Disc: Total outlays, gross																				========== 126,275,279.48
4030	4252	D	E			F		DISC				X			U		N			-3,120,556.28
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,120,556.28
4050	4251	D	B			F		DISC				X			U		N	1		1,145,597.40
4050	4251	C	E			F		DISC				X			U		N	1		1,592,816.46
Sub-Total, 4050																				**2,738,413.86**
4060, Disc: Additional offsets against BA only (total)																				========== 2,738,413.86
4070, Disc: Budget authority, net																				========== -48,476,000.00
4080, Disc: Outlays, net																				========== 123,154,723.20
4180, Budget authority, net (disc. and mand.)																				========== -48,476,000.00
4190, Outlays, net (disc. and mand.)																				========== 123,154,723.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-797,009,959.14
0900	4801	C	B									X			U		Y	1		-3,721,465.37
0900	4801	C	E									X			U		Y	1		621,245,584.70
0900	4801	C	E									X			U		Y	1		2,872,114.45
0900	4802	C	B					DISC				X			U		Y	1	N	-21,424,857.15
0900	4802	C	E					DISC				X			U		Y	1	N	6,957,618.43
0900	4881	C	E									X			U		Y			7,443,972.18
0900	4881	C	E									X			U		Y			1,003,938.50
0900	4901	C	B									X			U		Y	1		-7,990,614.44
0900	4901	C	E									X			U		Y	1		4,979,797.76
0900	4902	C	E					DISC				X			U		Y		N	204,665,939.61
0900	4902	C	E					DISC				X			U		Y		N	849,350.92
0900	4982	C	E					DISC				X			U		Y		N	283,427.00
0900	4982	C	E					DISC				X			U		Y		N	690,655.35
Sub-Total, 0900																				**20,845,502.80**

Budgetary Resources

1000	4201	D	B												U		Y	1		858,217,533.96
1000	4221	D	B			F		DISC				X			U		Y	1		1,879,210.00
1000	4251	C	B			F		DISC				X			U		Y	1		-1,879,210.06
1000	4801	C	B									X			U		Y	1		-797,009,959.14
1000	4801	C	B									X			U		Y	1		-3,721,465.37
1000	4802	C	B					DISC				X			U		Y	1	N	-21,424,857.15
1000	4901	C	B									X			U		Y	1		-7,990,614.44
Sub-Total, 1000																				**28,070,637.80**
1021	4871	D	E									X			U		Y			2,474,425.05
1021	4971	D	E									X			U		Y			3,311.41
Sub-Total, 1021																				**2,477,736.46**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				30,548,374.26
1700	4222	D	E			F		DISC				X			U		Y	1		1,879,210.00
1701	4221	D	B			F		DISC				X			U		Y	1		-1,879,210.00
1701	4251	C	B			F		DISC				X			U		Y	1		1,879,210.06
1701	4251	C	E			F		DISC				X			U		Y	1		-1,188,554.71
Sub-Total, 1701																				**-1,188,554.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 690,655.35
1900, Budget authority total (disc. and mand.)																				========== 690,655.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 31,239,029.61
1940	4610	C	E		A			DISC							U		Y	1		-1,641,971.20
1940	4610	C	E		A			DISC							U		Y	1		-51,728.85
1940	4700	C	E		A			DISC							U		Y	1		-1,583,928.00
1940	4700	C	E		A			DISC							U		Y	1		-7,115,898.76
Sub-Total, 1940																				**-10,393,526.81**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		797,009,959.14
3000	4801	C	B									X			U		Y	1		3,721,465.37
3000	4901	C	B									X			U		Y	1		7,990,614.44
Sub-Total, 3000																				**808,722,038.95**
3010	4801	C	B									X			U		Y	1		-797,009,959.14
3010	4801	C	B									X			U		Y	1		-3,721,465.37
3010	4801	C	E									X			U		Y	1		621,245,584.70
3010	4801	C	E									X			U		Y	1		2,872,114.45
3010	4802	C	B					DISC				X			U		Y	1	N	-21,424,857.15
3010	4802	C	E					DISC				X			U		Y	1	N	6,957,618.43
3010	4881	C	E									X			U		Y			7,443,972.18
3010	4881	C	E									X			U		Y			1,003,938.50
3010	4901	C	B									X			U		Y	1		-7,990,614.44
3010	4901	C	E									X			U		Y	1		4,979,797.76
3010	4902	C	E					DISC				X			U		Y		N	204,665,939.61
3010	4902	C	E					DISC				X			U		Y		N	849,350.92
3010	4982	C	E					DISC				X			U		Y		N	283,427.00
3010	4982	C	E					DISC				X			U		Y		N	690,655.35
Sub-Total, 3010																				**20,845,502.80**
3020	4802	C	B					DISC				X			U		Y	1	N	21,424,857.15
3020	4802	C	E					DISC				X			U		Y	1	N	-6,957,618.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U			Y		N	-204,665,939.61
3020	4902	C	E					DISC				X		U			Y		N	-849,350.92
3020	4982	C	E					DISC				X		U			Y		N	-283,427.00
3020	4982	C	E					DISC				X		U			Y		N	-690,655.35
Sub-Total, 3020																				**-192,022,134.16**
3040	4871	D	E									X		U			Y			-2,474,425.05
3040	4971	D	E									X		U			Y			-3,311.41
Sub-Total, 3040																				**-2,477,736.46**
3050	4801	C	E											U			Y	1		621,245,584.70
3050	4801	C	E											U			Y	1		2,872,114.45
3050	4871	D	E											U			Y			-2,474,425.05
3050	4881	C	E											U			Y			7,443,972.18
3050	4881	C	E											U			Y			1,003,938.50
3050	4901	C	E											U			Y	1		4,979,797.76
3050	4971	D	E											U			Y			-3,311.41
Sub-Total, 3050																				**635,067,671.13**
3060	4221	D	B			F		DISC				X		U			Y	1		-1,879,210.00
3060	4251	C	B			F		DISC				X		U			Y	1		1,879,210.06
Sub-Total, 3060																				**0.06**
3070	4221	D	B			F		DISC				X		U			Y	1		1,879,210.00
3070	4251	C	B			F		DISC				X		U			Y	1		-1,879,210.06
3070	4251	C	E			F		DISC				X		U			Y	1		1,188,554.71
Sub-Total, 3070																				**1,188,554.65**
3090	4251	C	E			F		DISC						U			Y	1		1,188,554.71
3100, Obligated balance, start of year																				========== 808,722,039.01
3200, Obligated balance, end of year																				========== 636,256,225.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 690,655.35
4011	4802	C	B					DISC				X			U		Y	1	N	-21,424,857.15
4011	4802	C	E					DISC				X			U		Y	1	N	6,957,618.43
4011	4902	C	E					DISC				X			U		Y		N	204,665,939.61
4011	4902	C	E					DISC				X			U		Y		N	849,350.92
4011	4982	C	E					DISC				X			U		Y		N	283,427.00
4011	4982	C	E					DISC				X			U		Y		N	690,655.35
Sub-Total, 4011																				**192,022,134.16**
4020, Disc: Total outlays, gross																				========== 192,022,134.16
4030	4222	D	E			F		DISC				X			U		Y	1		-1,879,210.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,879,210.00
4050	4221	D	B			F		DISC				X			U		Y	1		1,879,210.00
4050	4251	C	B			F		DISC				X			U		Y	1		-1,879,210.06
4050	4251	C	E			F		DISC				X			U		Y	1		1,188,554.71
Sub-Total, 4050																				**1,188,554.65**
4060, Disc: Additional offsets against BA only (total)																				========== 1,188,554.65
4080, Disc: Outlays, net																				========== 190,142,924.16
4190, Outlays, net (disc. and mand.)																				========== 190,142,924.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -10/12-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		411,048,153.76
3000	4801	C	B									X			E		N	1		967,975.64
3000	4901	C	B									X			E		N	1		4,810,420.99
Sub-Total, 3000																				**416,826,550.39**
3011	4801	C	B									X			E		N	1		-411,048,153.76
3011	4801	C	B									X			E		N	1		-967,975.64
3011	4801	C	E									X			E		N	1		284,801,256.72
3011	4801	C	E									X			E		N	1		936,374.84
3011	4802	C	B					DISC				X			E		N	1	N	-12,155,272.68
3011	4802	C	E					DISC				X			E		N	1	N	8,528,990.86
3011	4881	C	E									X			E		N			371,128.95
3011	4901	C	B									X			E		N	1		-4,810,420.99
3011	4901	C	E									X			E		N	1		2,217,071.27
3011	4902	C	E					DISC				X			E		N		N	31,600.80
3011	4902	C	E					DISC				X			E		N		N	132,926,920.36
3011	4981	C	E									X			E		N			16,681.40
Sub-Total, 3011																				**848,202.13**
3020	4802	C	B					DISC				X			E		N	1	N	12,155,272.68
3020	4802	C	E					DISC				X			E		N	1	N	-8,528,990.86
3020	4902	C	E					DISC				X			E		N		N	-31,600.80
3020	4902	C	E					DISC				X			E		N		N	-132,926,920.36
Sub-Total, 3020																				**-129,332,239.34**
3041	4871	D	E									X			E		N			-1,280,257.09
3050	4801	C	E												E		N	1		284,801,256.72
3050	4801	C	E												E		N	1		936,374.84
3050	4871	D	E												E		N			-1,280,257.09
3050	4881	C	E												E		N			371,128.95
3050	4901	C	E												E		N	1		2,217,071.27
3050	4981	C	E												E		N			16,681.40
Sub-Total, 3050																				**287,062,256.09**
3060	4221	C	B			F		DISC				X			E		N	1		892,428.75
3071	4221	C	B			F		DISC				X			E		N	1		-892,428.75
3071	4221	C	E			F		DISC				X			E		N	1		892,428.75
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC							E		N	1		892,428.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -10/12-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 417,718,979.14
3200, Obligated balance, end of year																				========== 287,954,684.84

BA & O, Net

4011	4802	C	B					DISC		X		E		N	1	N	-12,155,272.68
4011	4802	C	E					DISC		X		E		N	1	N	8,528,990.86
4011	4902	C	E					DISC		X		E		N		N	31,600.80
4011	4902	C	E					DISC		X		E		N		N	132,926,920.36
Sub-Total, 4011																	**129,332,239.34**
4020, Disc: Total outlays, gross																	========== 129,332,239.34
4080, Disc: Outlays, net																	========== 129,332,239.34
4190, Outlays, net (disc. and mand.)																	========== 129,332,239.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09/11-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,413,809.19
3000	4801	C	B									X			E		N	1		175,035,197.77
3000	4901	C	B									X			E		N	1		3,214,226.04
Sub-Total, 3000																				**179,663,233.00**
3011	4801	C	B									X			E		N	1		-1,413,809.19
3011	4801	C	B									X			E		N	1		-175,035,197.77
3011	4801	C	E									X			E		N	1		116,490,848.00
3011	4801	C	E									X			E		N	1		1,413,809.19
3011	4802	C	B					DISC				X			E		N	1	N	-6,944,813.88
3011	4802	C	E					DISC				X			E		N	1	N	6,011,692.04
3011	4881	C	E									X			E		N			1,156.48
3011	4901	C	B									X			E		N	1		-3,214,226.04
3011	4901	C	E									X			E		N	1		2,431,296.89
3011	4902	C	E					DISC				X			E		N		N	61,002,674.01
Sub-Total, 3011																				**743,429.73**
3020	4802	C	B					DISC				X			E		N	1	N	6,944,813.88
3020	4802	C	E					DISC				X			E		N	1	N	-6,011,692.04
3020	4902	C	E					DISC				X			E		N		N	-61,002,674.01
Sub-Total, 3020																				**-60,069,552.17**
3041	4871	D	E									X			E		N			-871,832.98
3041	4971	D	E									X			E		N			-1,673.15
Sub-Total, 3041																				**-873,506.13**
3050	4801	C	E												E		N	1		116,490,848.00
3050	4801	C	E												E		N	1		1,413,809.19
3050	4871	D	E												E		N			-871,832.98
3050	4881	C	E												E		N			1,156.48
3050	4901	C	E												E		N	1		2,431,296.89
3050	4971	D	E												E		N			-1,673.15
Sub-Total, 3050																				**119,463,604.43**
3060	4221	C	B			F		DISC				X			E		N	1		260,417.52
3060	4251	D	B			F		DISC				X			E		N	1		-138,206.89
Sub-Total, 3060																				**122,210.63**
3071	4221	C	B			F		DISC				X			E		N	1		-260,417.52
3071	4221	C	E			F		DISC				X			E		N	1		260,417.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09/11-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		138,206.89
3071	4251	D	E			F		DISC				X		E			N	1		-138,206.89
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC						E			N	1		260,417.52
3090	4251	D	E			F		DISC						E			N	1		-138,206.89
Sub-Total, 3090																				**122,210.63**
3100, Obligated balance, start of year																				========== 179,785,443.63
3200, Obligated balance, end of year																				========== 119,585,815.06

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-6,944,813.88
4011	4802	C	E					DISC				X		E			N	1	N	6,011,692.04
4011	4902	C	E					DISC				X		E			N		N	61,002,674.01
Sub-Total, 4011																				**60,069,552.17**
4020, Disc: Total outlays, gross																				========== 60,069,552.17
4080, Disc: Outlays, net																				========== 60,069,552.17
4190, Outlays, net (disc. and mand.)																				========== 60,069,552.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08/10-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		587,515.77
3000	4801	C	B									X			E		N	1		52,011,028.01
3000	4901	C	B									X			E		N	1		835,491.93
Sub-Total, 3000																				**53,434,035.71**
3011	4801	C	B									X			E		N	1		-587,515.77
3011	4801	C	B									X			E		N	1		-52,011,028.01
3011	4801	C	E									X			E		N	1		95,905.95
3011	4801	C	E									X			E		N	1		39,154,613.02
3011	4881	C	E									X			E		N			8,861.81
3011	4901	C	B									X			E		N	1		-835,491.93
3011	4901	C	E									X			E		N	1		1,075,757.88
3011	4902	C	E					DISC				X			E		N		N	497,871.40
3011	4902	C	E					DISC				X			E		N		N	12,616,149.04
Sub-Total, 3011																				**15,123.39**
3020	4902	C	E					DISC				X			E		N		N	-497,871.40
3020	4902	C	E					DISC				X			E		N		N	-12,616,149.04
Sub-Total, 3020																				**-13,114,020.44**
3041	4871	D	E									X			E		N			-60,756.60
3050	4801	C	E												E		N	1		95,905.95
3050	4801	C	E												E		N	1		39,154,613.02
3050	4871	D	E												E		N			-60,756.60
3050	4881	C	E												E		N			8,861.81
3050	4901	C	E												E		N	1		1,075,757.88
Sub-Total, 3050																				**40,274,382.06**
3060	4221	C	B			F		DISC				X			E		N	1		3,023,763.29
3060	4251	D	B			F		DISC				X			E		N	1		-2,866,274.00
Sub-Total, 3060																				**157,489.29**
3071	4221	C	B			F		DISC				X			E		N	1		-3,023,763.29
3071	4221	C	E			F		DISC				X			E		N	1		3,023,763.29
3071	4251	D	B			F		DISC				X			E		N	1		2,866,274.00
3071	4251	D	E			F		DISC				X			E		N	1		-2,866,274.00
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC							E		N	1		3,023,763.29
3090	4251	D	E			F		DISC							E		N	1		-2,866,274.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08/10-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**157,489.29**
3100, Obligated balance, start of year																				========== 53,591,525.00
3200, Obligated balance, end of year																				========== 40,431,871.35

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N		497,871.40
4011	4902	C	E					DISC				X		E		N		N		12,616,149.04
	Sub-Total, 4011																			**13,114,020.44**
4020, Disc: Total outlays, gross																				========== 13,114,020.44
4033	4972	D	E			X		DISC				X		E		N				-6,261.58
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,261.58
4052	4972	D	E			X		DISC				X		E		N				6,261.58
4060, Disc: Additional offsets against BA only (total)																				======= 6,261.58
4080, Disc: Outlays, net																				========== 13,107,758.86
4190, Outlays, net (disc. and mand.)																				========== 13,107,758.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07/09-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		239.57
3000	4801	C	B									X			E		N	1		9,649,113.21
3000	4901	D	B									X			E		N	1		-1,083,161.91
Sub-Total, 3000																				**8,566,190.87**
3011	4801	C	B									X			E		N	1		-239.57
3011	4801	C	B									X			E		N	1		-9,649,113.21
3011	4801	C	E									X			E		N	1		9,398,737.57
3011	4801	C	E									X			E		N	1		239.57
3011	4802	C	B					DISC				X			E		N	1	N	-78,756.00
3011	4802	D	E					DISC				X			E		N	1	N	-308,799.97
3011	4881	C	E									X			E		N			17,207.62
3011	4901	D	B									X			E		N	1		1,083,161.91
3011	4901	D	E									X			E		N	1		-1,391,961.88
3011	4902	C	E					DISC				X			E		N		N	946,731.58
Sub-Total, 3011																				**17,207.62**
3020	4802	C	B					DISC				X			E		N	1	N	78,756.00
3020	4802	D	E					DISC				X			E		N	1	N	308,799.97
3020	4902	C	E					DISC				X			E		N		N	-946,731.58
Sub-Total, 3020																				**-559,175.61**
3041	4871	D	E									X			E		N			-270,059.25
3050	4801	C	E												E		N	1		9,398,737.57
3050	4801	C	E												E		N	1		239.57
3050	4871	D	E												E		N			-270,059.25
3050	4881	C	E												E		N			17,207.62
3050	4901	D	E												E		N	1		-1,391,961.88
Sub-Total, 3050																				**7,754,163.63**
3060	4251	C	B			F		DISC				X			E		N	1		167,717.40
3071	4251	C	B			F		DISC				X			E		N	1		-167,717.40
3071	4251	C	E			F		DISC				X			E		N	1		167,717.40
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	1		167,717.40
3100, Obligated balance, start of year																				**==========**
																				8,733,908.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07/09-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				7,921,881.03

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N	-78,756.00
4011	4802	D	E				DISC		X		E		N	1	N	-308,799.97
4011	4902	C	E				DISC		X		E		N		N	946,731.58
Sub-Total, 4011																**559,175.61**
4020, Disc: Total outlays, gross																559,175.61
4080, Disc: Outlays, net																559,175.61
4190, Outlays, net (disc. and mand.)																559,175.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06/08-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,715,576.77
3000	4801	C	B									X			E		N	1		2,001.66
3000	4901	C	B									X			E		N	1		261,219.26
Sub-Total, 3000																				**16,978,797.69**
3011	4801	C	B									X			E		N	1		-16,715,576.77
3011	4801	C	B									X			E		N	1		-2,001.66
3011	4801	C	E									X			E		N	1		2,001.66
3011	4801	C	E									X			E		N	1		12,817,289.28
3011	4802	C	B					DISC				X			E		N	1	N	-30,400.00
3011	4901	C	B									X			E		N	1		-261,219.26
3011	4901	D	E									X			E		N	1		-496,149.14
3011	4902	C	E					DISC				X			E		N		N	4,686,055.89
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	30,400.00
3020	4902	C	E					DISC				X			E		N		N	-4,686,055.89
Sub-Total, 3020																				**-4,655,655.89**
3041	4871	D	E									X			E		N			-367,707.74
3041	4971	D	E									X			E		N			-69,224.99
Sub-Total, 3041																				**-436,932.73**
3050	4801	C	E												E		N	1		2,001.66
3050	4801	C	E												E		N	1		12,817,289.28
3050	4871	D	E												E		N			-367,707.74
3050	4901	D	E												E		N	1		-496,149.14
3050	4971	D	E												E		N			-69,224.99
Sub-Total, 3050																				**11,886,209.07**
3060	4221	C	B			F		DISC				X			E		N	1		35,696.13
3060	4251	D	B			F		DISC				X			E		N	1		-12,099.58
Sub-Total, 3060																				**23,596.55**
3071	4221	C	B			F		DISC				X			E		N	1		-35,696.13
3071	4221	C	E			F		DISC				X			E		N	1		35,696.13
3071	4251	D	B			F		DISC				X			E		N	1		12,099.58
3071	4251	D	E			F		DISC				X			E		N	1		-12,099.58
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06/08-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	C	E			F		DISC						E			N	1		35,696.13
3090	4251	D	E			F		DISC						E			N	1		-12,099.58
	Sub-Total, 3090																			**23,596.55**

3100, Obligated balance, start of year ========== 17,002,394.24

3200, Obligated balance, end of year ========== 11,909,805.62

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-30,400.00
4011	4902	C	E					DISC				X		E			N		N	4,686,055.89
	Sub-Total, 4011																			**4,655,655.89**

4020, Disc: Total outlays, gross ========== 4,655,655.89

4080, Disc: Outlays, net ========== 4,655,655.89

4190, Outlays, net (disc. and mand.) ========== 4,655,655.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-15-1508 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 455,464,428.02

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 191,230,317.26

1021, Unob Bal: Recov of prior year unpaid obligations 23,739,519.11

1050, Unob Bal: Unobligated balance (total) ========== 214,969,836.37

1100, BA: Disc: Appropriation 942,956,000.00

1121, BA: Disc: Approps transferred from other accounts 324,000.00

1130, BA: Disc: Appropriations permanently reduced -78,194,047.00

1131, BA: Disc: Unob bal of approps permanently reduced -48,476,000.00

1160, BA: Disc: Appropriation (total) ========== 816,609,953.00

1700, BA: Disc: Spending auth: Collected 5,172,511.83

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -1,181,278.30

1750, BA: Disc: Spending auth: Total ========== 3,991,233.53

1900, Budget authority total (disc. and mand.) ========== 820,601,186.53

1930, Total budgetary resources avail (disc. and mand.) ========== 1,035,571,022.90

1940, Unob Bal: Memo: Unob bal expiring -10,393,526.81

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 569,713,068.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-15-1508 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,189,438,178.58
3010, Ob Bal: Obligations incurred: Unexpired accounts	455,464,428.02
3011, Ob Bal: Obligations incurred: Expired accounts	1,623,962.87
3020, Ob Bal: Outlays (gross)	-548,690,298.71
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,739,519.11
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,921,511.80
3050, Ob Bal: EOY: Unpaid obligations	2,071,175,239.85
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	217,845.28
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,181,278.30
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,399,123.58
3100, Obligated balance, start of year	========== 2,189,656,023.86
3200, Obligated balance, end of year	========== 2,072,574,363.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-15-1508 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 820,601,186.53
4010, Disc: Outlays from new authority	22,662,241.62
4011, Disc: Outlays from balances	526,028,057.09
4020, Disc: Total outlays, gross	========== 548,690,298.71
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,172,511.83
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,261.58
4040, Disc: Offsets against gross BA and outlays (total)	========== -5,178,773.41
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,181,278.30
4052, Disc: Offset, BA: Collection cred to expired accts	6,261.58
4060, Disc: Additional offsets against BA only (total)	========== 1,187,539.88
4070, Disc: Budget authority, net	========== 816,609,953.00
4080, Disc: Outlays, net	========== 543,511,525.30
4180, Budget authority, net (disc. and mand.)	========== 816,609,953.00
4190, Outlays, net (disc. and mand.)	========== 543,511,525.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /X -1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-36,602.17
0900	4801	C	E									X			U		N	1		36,597.13
0900	4881	C	E									X			U		N			1.10
0900	4901	C	B									X			U		N	1		-13,919.67
0900	4901	C	E									X			U		N	1		13,919.67
0900	4902	C	E					DISC	NEW			X			U		N		N	5.04
	Sub-Total, 0900																			**1.10**

Budgetary Resources

1000	4201	D	B												U		N	1		84,962.02
1000	4801	C	B									X			U		N	1		-36,602.17
1000	4901	C	B									X			U		N	1		-13,919.67
	Sub-Total, 1000																			**34,440.18**
1021	4871	D	E									X			U		N			5,294.23
1050, Unob Bal: Unobligated balance (total)																				========= 39,734.41
1930, Total budgetary resources avail (disc. and mand.)																				========= 39,734.41
1941	4610	C	E		A			DISC							U		N	1		39,733.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /X -1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		36,602.17
3000	4901	C	B									X			U		N	1		13,919.67
Sub-Total, 3000																				**50,521.84**
3010	4801	C	B									X			U		N	1		-36,602.17
3010	4801	C	E									X			U		N	1		36,597.13
3010	4881	C	E									X			U		N			1.10
3010	4901	C	B									X			U		N	1		-13,919.67
3010	4901	C	E									X			U		N	1		13,919.67
3010	4902	C	E					DISC	NEW			X			U		N		N	5.04
Sub-Total, 3010																				**1.10**
3020	4902	C	E					DISC	NEW			X			U		N		N	-5.04
3040	4871	D	E									X			U		N			-5,294.23
3050	4801	C	E												U		N	1		36,597.13
3050	4871	D	E												U		N			-5,294.23
3050	4881	C	E												U		N			1.10
3050	4901	C	E												U		N	1		13,919.67
Sub-Total, 3050																				**45,223.67**
3100, Obligated balance, start of year																				========= 50,521.84
3200, Obligated balance, end of year																				========= 45,223.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /X -1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	5.04
4020, Disc: Total outlays, gross																				====== 5.04
4080, Disc: Outlays, net																				====== 5.04
4190, Outlays, net (disc. and mand.)																				====== 5.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/18-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-471,935,821.32
0900	4801	C	E									X		U		N	1		331,529,810.90
0900	4881	C	E									X		U		N			82,062,665.15
0900	4901	C	B									X		U		N	1		-2,267,514.00
0900	4901	C	E									X		U		N	1		10,302,540.62
0900	4902	C	E					DISC				X		U		N		N	141,074,069.03
0900	4982	C	E					DISC				X		U		N		N	4,067.25
	Sub-Total, 0900																		**90,769,817.63**

Budgetary Resources

1000	4201	D	B											U		N	1		760,231,433.78
1000	4801	C	B									X		U		N	1		-471,935,821.32
1000	4901	C	B									X		U		N	1		-2,267,514.00
	Sub-Total, 1000																		**286,028,098.46**
1021	4871	D	E									X		U		N			19,798,324.77
1050, Unob Bal: Unobligated balance (total)																			========== 305,826,423.23
1131	4393	C	E	P				DISC				X		U		N			-115,000,000.00
1160, BA: Disc: Appropriation (total)																			========== -115,000,000.00
1900, Budget authority total (disc. and mand.)																			========== -115,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 190,826,423.23
1941	4610	C	E		A			DISC						U		N	1		86,057,132.73
1941	4700	C	E		A			DISC						U		N	1		13,999,472.87
	Sub-Total, 1941																		**100,056,605.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/18-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		471,935,821.32
3000	4901	C	B									X		U		N	1		2,267,514.00
Sub-Total, 3000																			**474,203,335.32**
3010	4801	C	B									X		U		N	1		-471,935,821.32
3010	4801	C	E									X		U		N	1		331,529,810.90
3010	4881	C	E									X		U		N			82,062,665.15
3010	4901	C	B									X		U		N	1		-2,267,514.00
3010	4901	C	E									X		U		N	1		10,302,540.62
3010	4902	C	E					DISC				X		U		N		N	141,074,069.03
3010	4982	C	E					DISC				X		U		N		N	4,067.25
Sub-Total, 3010																			**90,769,817.63**
3020	4902	C	E					DISC				X		U		N		N	-141,074,069.03
3020	4982	C	E					DISC				X		U		N		N	-4,067.25
Sub-Total, 3020																			**-141,078,136.28**
3040	4871	D	E									X		U		N			-19,798,324.77
3050	4801	C	E											U		N	1		331,529,810.90
3050	4871	D	E											U		N			-19,798,324.77
3050	4881	C	E											U		N			82,062,665.15
3050	4901	C	E											U		N	1		10,302,540.62
Sub-Total, 3050																			**404,096,691.90**
3100, Obligated balance, start of year																			========== 474,203,335.32
3200, Obligated balance, end of year																			========== 404,096,691.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/18-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -115,000,000.00
4011	4902	C	E					DISC				X			U		N		N	141,074,069.03
4011	4982	C	E					DISC				X			U		N		N	4,067.25
Sub-Total, 4011																				**141,078,136.28**
4020, Disc: Total outlays, gross																				========== 141,078,136.28
4070, Disc: Budget authority, net																				========== -115,000,000.00
4080, Disc: Outlays, net																				========== 141,078,136.28
4180, Budget authority, net (disc. and mand.)																				========== -115,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 141,078,136.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -13/17-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		5,395,093,942.57
0900	4802	C	E					DISC				X			U		N	1	N	411,338.00
0900	4881	C	E									X			U		N			48,812.00
0900	4901	D	E									X			U		N	1		-4,841,506.46
0900	4902	C	E					DISC				X			U		N		N	47,647,585.43
	Sub-Total, 0900																			**5,438,360,171.54**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		15,211,639,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,730,779,076.00
1160, BA: Disc: Appropriation (total)																				========== 13,480,859,924.00
1900, Budget authority total (disc. and mand.)																				========== 13,480,859,924.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,480,859,924.00
1941	4510	C	E		A			DISC							U		N	1		2,000,000.00
1941	4610	C	E		A			DISC							U		N	1		7,780,351,495.02
1941	4700	C	E		A			DISC							U		N	1		260,148,257.44
	Sub-Total, 1941																			**8,042,499,752.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -13/17-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			N	1		5,395,093,942.57
3010	4802	C	E					DISC				X		U			N	1	N	411,338.00
3010	4881	C	E									X		U			N			48,812.00
3010	4901	D	E									X		U			N	1		-4,841,506.46
3010	4902	C	E					DISC				X		U			N		N	47,647,585.43
Sub-Total, 3010																				**5,438,360,171.54**
3020	4802	C	E					DISC				X		U			N	1	N	-411,338.00
3020	4902	C	E					DISC				X		U			N		N	-47,647,585.43
Sub-Total, 3020																				**-48,058,923.43**
3050	4801	C	E											U			N	1		5,395,093,942.57
3050	4881	C	E											U			N			48,812.00
3050	4901	D	E											U			N	1		-4,841,506.46
Sub-Total, 3050																				**5,390,301,248.11**
3200, Obligated balance, end of year																				========== 5,390,301,248.11

BA & O, Net

4000, Disc: Budget authority, gross																				========== 13,480,859,924.00
4010	4802	C	E					DISC				X		U			N	1	N	411,338.00
4010	4902	C	E					DISC				X		U			N		N	47,647,585.43
Sub-Total, 4010																				**48,058,923.43**
4020, Disc: Total outlays, gross																				========== 48,058,923.43
4070, Disc: Budget authority, net																				========== 13,480,859,924.00
4080, Disc: Outlays, net																				========== 48,058,923.43
4180, Budget authority, net (disc. and mand.)																				========== 13,480,859,924.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -13/17-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 48,058,923.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/17-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		N	1		-432,838,052.76
0900	4881	C	E									X		U		N			99,149,458.86
0900	4901	C	E									X		U		N	1		5,467,073.14
0900	4902	C	E					DISC				X		U		N		N	459,023,408.46
0900	4981	C	E									X		U		N			5,070.74
0900	4982	C	E					DISC				X		U		N		N	17,193.27
Sub-Total, 0900																			**130,824,151.71**
Budgetary Resources																			
1012	4191	D	E									X		U		N			422,257,592.79
1021	4871	D	E									X		U		N			27,837,200.21
1050, Unob Bal: Unobligated balance (total)																			========== 450,094,793.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 450,094,793.00
1941	4610	C	E		A			DISC						U		N	1		260,690,572.48
1941	4700	C	E		A			DISC						U		N	1		58,580,068.81
Sub-Total, 1941																			**319,270,641.29**
Change in Obl Bal																			
3010	4801	D	E									X		U		N	1		-432,838,052.76
3010	4881	C	E									X		U		N			99,149,458.86
3010	4901	C	E									X		U		N	1		5,467,073.14
3010	4902	C	E					DISC				X		U		N		N	459,023,408.46
3010	4981	C	E									X		U		N			5,070.74
3010	4982	C	E					DISC				X		U		N		N	17,193.27
Sub-Total, 3010																			**130,824,151.71**
3020	4902	C	E					DISC				X		U		N		N	-459,023,408.46
3020	4982	C	E					DISC				X		U		N		N	-17,193.27
Sub-Total, 3020																			**-459,040,601.73**
3031	4831	C	E							17	1611	X		U		N			1,329,610,120.78
3031	4931	C	E							17	1611	X		U		N			11,844,519.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/17-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3031																			**1,341,454,640.34**
3040	4871	D	E									X			U		N			-27,837,200.21
3050	4801	D	E												U		N	1		-432,838,052.76
3050	4831	C	E							17	1611				U		N			1,329,610,120.78
3050	4871	D	E												U		N			-27,837,200.21
3050	4881	C	E												U		N			99,149,458.86
3050	4901	C	E												U		N	1		5,467,073.14
3050	4931	C	E							17	1611				U		N			11,844,519.56
3050	4981	C	E												U		N			5,070.74
	Sub-Total, 3050																			**985,400,990.11**
	3200, Obligated balance, end of year																			==========
																				985,400,990.11

BA & O, Net

4011	4902	C	E					DISC				X			U		N		N	459,023,408.46
4011	4982	C	E					DISC				X			U		N		N	17,193.27
	Sub-Total, 4011																			**459,040,601.73**
	4020, Disc: Total outlays, gross																			==========
																				459,040,601.73
	4080, Disc: Outlays, net																			==========
																				459,040,601.73
	4190, Outlays, net (disc. and mand.)																			==========
																				459,040,601.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -12/16-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-10,008,254,547.28
0900	4801	C	E									X			U		N	1		9,273,778,910.63
0900	4802	C	B					DISC				X			U		N	1	N	-30,374,392.11
0900	4802	C	E					DISC				X			U		N	1	N	94,355,443.48
0900	4881	C	E									X			U		N			342,340,650.21
0900	4901	C	B									X			U		N	1		-1,057,987.21
0900	4901	C	E									X			U		N	1		32,901,942.82
0900	4902	C	E					DISC				X			U		N		N	1,343,141,417.28
0900	4981	C	E									X			U		N			10,165.02
	Sub-Total, 0900																			**1,046,841,602.84**

Budgetary Resources

1000	4201	D	B												U		N	1		14,195,554,822.76
1000	4801	C	B									X			U		N	1		-10,008,254,547.28
1000	4802	C	B					DISC				X			U		N	1	N	-30,374,392.11
1000	4901	C	B									X			U		N	1		-1,057,987.21
	Sub-Total, 1000																			**4,155,867,896.16**
1021	4871	D	E									X			U		N			195,824,985.86
1021	4971	D	E									X			U		N			35.41
	Sub-Total, 1021																			**195,825,021.27**
	1050, Unob Bal: Unobligated balance (total)																			========== 4,351,692,917.43
1131	4393	C	E			P		DISC				X			U		N			-111,800,000.00
	1160, BA: Disc: Appropriation (total)																			========== -111,800,000.00
	1900, Budget authority total (disc. and mand.)																			========== -111,800,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 4,239,892,917.43
1941	4610	C	E		A			DISC							U		N	1		2,797,454,997.85
1941	4700	C	E		A			DISC							U		N	1		395,596,316.74
	Sub-Total, 1941																			**3,193,051,314.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -12/16-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		10,008,254,547.28
3000	4901	C	B									X		U			N	1		1,057,987.21
Sub-Total, 3000																				**10,009,312,534.49**
3010	4801	C	B									X		U			N	1		-10,008,254,547.28
3010	4801	C	E									X		U			N	1		9,273,778,910.63
3010	4802	C	B					DISC				X		U			N	1	N	-30,374,392.11
3010	4802	C	E					DISC				X		U			N	1	N	94,355,443.48
3010	4881	C	E									X		U			N			342,340,650.21
3010	4901	C	B									X		U			N	1		-1,057,987.21
3010	4901	C	E									X		U			N	1		32,901,942.82
3010	4902	C	E					DISC				X		U			N		N	1,343,141,417.28
3010	4981	C	E									X		U			N			10,165.02
Sub-Total, 3010																				**1,046,841,602.84**
3020	4802	C	B					DISC				X		U			N	1	N	30,374,392.11
3020	4802	C	E					DISC				X		U			N	1	N	-94,355,443.48
3020	4902	C	E					DISC				X		U			N		N	-1,343,141,417.28
Sub-Total, 3020																				**-1,407,122,468.65**
3040	4871	D	E									X		U			N			-195,824,985.86
3040	4971	D	E									X		U			N			-35.41
Sub-Total, 3040																				**-195,825,021.27**
3050	4801	C	E											U			N	1		9,273,778,910.63
3050	4871	D	E											U			N			-195,824,985.86
3050	4881	C	E											U			N			342,340,650.21
3050	4901	C	E											U			N	1		32,901,942.82
3050	4971	D	E											U			N			-35.41
3050	4981	C	E											U			N			10,165.02
Sub-Total, 3050																				**9,453,206,647.41**
3100, Obligated balance, start of year																				========== 10,009,312,534.49
3200, Obligated balance, end of year																				========== 9,453,206,647.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -12/16-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -111,800,000.00
4011	4802	C	B					DISC				X		U			N	1	N	-30,374,392.11
4011	4802	C	E					DISC				X		U			N	1	N	94,355,443.48
4011	4902	C	E					DISC				X		U			N		N	1,343,141,417.28
Sub-Total, 4011																				**1,407,122,468.65**
4020, Disc: Total outlays, gross																				========== 1,407,122,468.65
4070, Disc: Budget authority, net																				========== -111,800,000.00
4080, Disc: Outlays, net																				========== 1,407,122,468.65
4180, Budget authority, net (disc. and mand.)																				========== -111,800,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,407,122,468.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -11/15-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-7,691,816,966.46
0900	4801	C	E									X			U		N	1		7,737,578,374.42
0900	4802	C	B					DISC				X			U		N	1	N	-140,167,235.84
0900	4802	C	E					DISC				X			U		N	1	N	214,507,367.33
0900	4881	D	E									X			U		N			-829,977,730.49
0900	4901	C	B									X			U		N	1		-37,125,501.45
0900	4901	C	E									X			U		N	1		30,096,679.59
0900	4902	C	E					DISC				X			U		N		N	1,618,082,173.95
0900	4981	C	E									X			U		N			90,029.92
0900	4982	C	E					DISC				X			U		N		N	486.97
Sub-Total, 0900																				**901,267,677.94**

Budgetary Resources

1000	4201	D	B												U		N	1		11,016,235,550.85
1000	4801	C	B									X			U		N	1		-7,691,816,966.46
1000	4802	C	B					DISC				X			U		N	1	N	-140,167,235.84
1000	4901	C	B									X			U		N	1		-37,125,501.45
Sub-Total, 1000																				**3,147,125,847.10**
1021	4871	D	E									X			U		N			76,061,570.13
1021	4971	D	E									X			U		N			13,588.00
Sub-Total, 1021																				**76,075,158.13**
1050, Unob Bal: Unobligated balance (total)																				========== 3,223,201,005.23
1131	4393	C	E	P				DISC				X			U		N			-215,300,000.00
1160, BA: Disc: Appropriation (total)																				========== -215,300,000.00
1900, Budget authority total (disc. and mand.)																				========== -215,300,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,007,901,005.23
1941	4610	C	E		A			DISC							U		N	1		1,899,195,958.93
1941	4700	C	E		A			DISC							U		N	1		207,437,368.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -11/15-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**2,106,633,327.29**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		7,691,816,966.46
3000	4901	C	B									X			U		N	1		37,125,501.45
	Sub-Total, 3000																			**7,728,942,467.91**
3010	4801	C	B									X			U		N	1		-7,691,816,966.46
3010	4801	C	E									X			U		N	1		7,737,578,374.42
3010	4802	C	B					DISC				X			U		N	1	N	-140,167,235.84
3010	4802	C	E					DISC				X			U		N	1	N	214,507,367.33
3010	4881	D	E									X			U		N			-829,977,730.49
3010	4901	C	B									X			U		N	1		-37,125,501.45
3010	4901	C	E									X			U		N	1		30,096,679.59
3010	4902	C	E					DISC				X			U		N		N	1,618,082,173.95
3010	4981	C	E									X			U		N			90,029.92
3010	4982	C	E					DISC				X			U		N		N	486.97
	Sub-Total, 3010																			**901,267,677.94**
3020	4802	C	B					DISC				X			U		N	1	N	140,167,235.84
3020	4802	C	E					DISC				X			U		N	1	N	-214,507,367.33
3020	4902	C	E					DISC				X			U		N		N	-1,618,082,173.95
3020	4982	C	E					DISC				X			U		N		N	-486.97
	Sub-Total, 3020																			**-1,692,422,792.41**
3040	4871	D	E									X			U		N			-76,061,570.13
3040	4971	D	E									X			U		N			-13,588.00
	Sub-Total, 3040																			**-76,075,158.13**
3050	4801	C	E												U		N	1		7,737,578,374.42
3050	4871	D	E												U		N			-76,061,570.13
3050	4881	D	E												U		N			-829,977,730.49
3050	4901	C	E												U		N	1		30,096,679.59
3050	4971	D	E												U		N			-13,588.00
3050	4981	C	E												U		N			90,029.92
	Sub-Total, 3050																			**6,861,712,195.31**
3100, Obligated balance, start of year																				**==========**
																				7,728,942,467.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -11/15-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				6,861,712,195.31

BA & O, Net

4000, Disc: Budget authority, gross																				-215,300,000.00
4011	4802	C	B					DISC				X		U			N	1	N	-140,167,235.84
4011	4802	C	E					DISC				X		U			N	1	N	214,507,367.33
4011	4902	C	E					DISC				X		U			N		N	1,618,082,173.95
4011	4982	C	E					DISC				X		U			N		N	486.97
Sub-Total, 4011																				**1,692,422,792.41**
4020, Disc: Total outlays, gross																				1,692,422,792.41
4070, Disc: Budget authority, net																				-215,300,000.00
4080, Disc: Outlays, net																				1,692,422,792.41
4180, Budget authority, net (disc. and mand.)																				-215,300,000.00
4190, Outlays, net (disc. and mand.)																				1,692,422,792.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -10/14-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-4,874,194,749.98
0900	4801	C	E									X		U		N	1		4,296,221,340.98
0900	4881	C	E									X		U		N			92,233,597.29
0900	4901	C	B									X		U		N	1		-9,631,927.57
0900	4901	C	E									X		U		N	1		4,621,417.62
0900	4902	C	E					DISC				X		U		N		N	1,033,862,526.95
0900	4981	C	E									X		U		N			868.61
0900	4982	C	E					DISC				X		U		N		N	4,888.80
	Sub-Total, 0900																		**543,117,962.70**

Budgetary Resources

1000	4201	D	B											U		N	1		6,129,468,537.15
1000	4801	C	B									X		U		N	1		-4,874,194,749.98
1000	4901	C	B									X		U		N	1		-9,631,927.57
	Sub-Total, 1000																		**1,245,641,859.60**
1021	4871	D	E									X		U		N			338,650,318.18
1050, Unob Bal: Unobligated balance (total)																			**==========**
																			1,584,292,177.78
1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																			1,584,292,177.78
1941	4610	C	E		A			DISC						U		N	1		939,808,217.42
1941	4700	C	E		A			DISC						U		N	1		101,365,997.66
	Sub-Total, 1941																		**1,041,174,215.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -10/14-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		4,874,194,749.98
3000	4901	C	B									X			U		N	1		9,631,927.57
Sub-Total, 3000																				**4,883,826,677.55**
3010	4801	C	B									X			U		N	1		-4,874,194,749.98
3010	4801	C	E									X			U		N	1		4,296,221,340.98
3010	4881	C	E									X			U		N			92,233,597.29
3010	4901	C	B									X			U		N	1		-9,631,927.57
3010	4901	C	E									X			U		N	1		4,621,417.62
3010	4902	C	E					DISC				X			U		N		N	1,033,862,526.95
3010	4981	C	E									X			U		N			868.61
3010	4982	C	E					DISC				X			U		N		N	4,888.80
Sub-Total, 3010																				**543,117,962.70**
3020	4902	C	E					DISC				X			U		N		N	-1,033,862,526.95
3020	4982	C	E					DISC				X			U		N		N	-4,888.80
Sub-Total, 3020																				**-1,033,867,415.75**
3040	4871	D	E									X			U		N			-338,650,318.18
3050	4801	C	E												U		N	1		4,296,221,340.98
3050	4871	D	E												U		N			-338,650,318.18
3050	4881	C	E												U		N			92,233,597.29
3050	4901	C	E												U		N	1		4,621,417.62
3050	4981	C	E												U		N			868.61
Sub-Total, 3050																				**4,054,426,906.32**
3100, Obligated balance, start of year																				========== 4,883,826,677.55
3200, Obligated balance, end of year																				========== 4,054,426,906.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -10/14-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	1,033,862,526.95
4011	4982	C	E					DISC				X			U		N		N	4,888.80
	Sub-Total, 4011																			**1,033,867,415.75**
4020, Disc: Total outlays, gross																				========== 1,033,867,415.75
4080, Disc: Outlays, net																				========== 1,033,867,415.75
4190, Outlays, net (disc. and mand.)																				========== 1,033,867,415.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-2,415,644,774.58
0900	4801	C	E									X			U		Y	1		1,585,303,726.99
0900	4881	C	E									X			U		Y			44,501,847.27
0900	4901	C	B									X			U		Y	1		-9,070,024.95
0900	4901	C	E									X			U		Y	1		6,280,885.45
0900	4902	C	E					DISC				X			U		Y		N	858,528,216.21
0900	4982	C	E					DISC				X			U		Y		N	9,452.81
	Sub-Total, 0900																			**69,909,329.20**

Budgetary Resources

1000	4201	D	B												U		Y	1		2,729,709,769.72
1000	4801	C	B									X			U		Y	1		-2,415,644,774.58
1000	4901	C	B									X			U		Y	1		-9,070,024.95
	Sub-Total, 1000																			**304,994,970.19**
1011	4190	D	E							17	1611	X			U		Y			11,000,000.00
1021	4871	D	E									X			U		Y			19,471,151.99
1050, Unob Bal: Unobligated balance (total)																				========== 335,466,122.18
1930, Total budgetary resources avail (disc. and mand.)																				========== 335,466,122.18
1940	4610	C	E		A			DISC							U		Y	1		-220,258,955.01
1940	4700	C	E		A			DISC							U		Y	1		-45,297,837.97
	Sub-Total, 1940																			**-265,556,792.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		2,415,644,774.58
3000	4901	C	B									X		U			Y	1		9,070,024.95
Sub-Total, 3000																				**2,424,714,799.53**
3010	4801	C	B									X		U			Y	1		-2,415,644,774.58
3010	4801	C	E									X		U			Y	1		1,585,303,726.99
3010	4881	C	E									X		U			Y			44,501,847.27
3010	4901	C	B									X		U			Y	1		-9,070,024.95
3010	4901	C	E									X		U			Y	1		6,280,885.45
3010	4902	C	E					DISC				X		U			Y		N	858,528,216.21
3010	4982	C	E					DISC				X		U			Y		N	9,452.81
Sub-Total, 3010																				**69,909,329.20**
3020	4902	C	E					DISC				X		U			Y		N	-858,528,216.21
3020	4982	C	E					DISC				X		U			Y		N	-9,452.81
Sub-Total, 3020																				**-858,537,669.02**
3040	4871	D	E									X		U			Y			-19,471,151.99
3050	4801	C	E											U			Y	1		1,585,303,726.99
3050	4871	D	E											U			Y			-19,471,151.99
3050	4881	C	E											U			Y			44,501,847.27
3050	4901	C	E											U			Y	1		6,280,885.45
Sub-Total, 3050																				**1,616,615,307.72**
3100, Obligated balance, start of year																				========== 2,424,714,799.53
3200, Obligated balance, end of year																				========== 1,616,615,307.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	858,528,216.21
4011	4982	C	E					DISC				X			U		Y		N	9,452.81
	Sub-Total, 4011																			**858,537,669.02**
4020, Disc: Total outlays, gross																				========== 858,537,669.02
4080, Disc: Outlays, net																				========== 858,537,669.02
4190, Outlays, net (disc. and mand.)																				========== 858,537,669.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-345,333,035.92
0900	4801	C	E									X			U		Y	1		202,599,682.59
0900	4881	C	E									X			U		Y			32,655,383.22
0900	4901	C	B									X			U		Y	1		-6,356,673.71
0900	4901	C	E									X			U		Y	1		1,632,034.44
0900	4902	C	E					DISC				X			U		Y		N	152,219,175.52
Sub-Total, 0900																				**37,416,566.14**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		444,437,183.40
1000	4801	C	B									X			U		Y	1		-345,333,035.92
1000	4901	C	B									X			U		Y	1		-6,356,673.71
Sub-Total, 1000																				**92,747,473.77**
1021	4871	D	E									X			U		Y			22,563,661.38
1050, Unob Bal: Unobligated balance (total)																				========== 115,311,135.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 115,311,135.15
1940	4610	C	E		A			DISC							U		Y	1		-57,964,594.19
1940	4700	C	E		A			DISC							U		Y	1		-19,929,974.82
Sub-Total, 1940																				**-77,894,569.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		345,333,035.92
3000	4901	C	B									X			U		Y	1		6,356,673.71
Sub-Total, 3000																				**351,689,709.63**
3010	4801	C	B									X			U		Y	1		-345,333,035.92
3010	4801	C	E									X			U		Y	1		202,599,682.59
3010	4881	C	E									X			U		Y			32,655,383.22
3010	4901	C	B									X			U		Y	1		-6,356,673.71
3010	4901	C	E									X			U		Y	1		1,632,034.44
3010	4902	C	E					DISC				X			U		Y		N	152,219,175.52
Sub-Total, 3010																				**37,416,566.14**
3020	4902	C	E					DISC				X			U		Y		N	-152,219,175.52
3040	4871	D	E									X			U		Y			-22,563,661.38
3050	4801	C	E												U		Y	1		202,599,682.59
3050	4871	D	E												U		Y			-22,563,661.38
3050	4881	C	E												U		Y			32,655,383.22
3050	4901	C	E												U		Y	1		1,632,034.44
Sub-Total, 3050																				**214,323,438.87**
3100, Obligated balance, start of year																				========== 351,689,709.63
3200, Obligated balance, end of year																				========== 214,323,438.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	152,219,175.52
4020, Disc: Total outlays, gross																				========== 152,219,175.52
4080, Disc: Outlays, net																				========== 152,219,175.52
4190, Outlays, net (disc. and mand.)																				========== 152,219,175.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-362,148,752.16
0900	4801	C	E									X		U		Y	1		288,509,687.20
0900	4881	C	E									X		U		Y			36,181,643.25
0900	4901	C	B									X		U		Y	1		-3,551,614.51
0900	4901	C	E									X		U		Y	1		3,381,902.75
0900	4902	C	E					DISC				X		U		Y		N	102,992,202.81
0900	4982	C	E					DISC				X		U		Y		N	2,129.48
	Sub-Total, 0900																		**65,367,198.82**

Budgetary Resources

1000	4201	D	B											U		Y	1		489,478,939.11
1000	4801	C	B									X		U		Y	1		-362,148,752.16
1000	4901	C	B									X		U		Y	1		-3,551,614.51
	Sub-Total, 1000																		**123,778,572.44**
1021	4871	D	E									X		U		Y			6,350,814.35
1050, Unob Bal: Unobligated balance (total)																			========== 130,129,386.79
1930, Total budgetary resources avail (disc. and mand.)																			========== 130,129,386.79
1940	4610	C	E		A			DISC						U		Y	1		-50,787,475.05
1940	4700	C	E		A			DISC						U		Y	1		-13,974,712.92
	Sub-Total, 1940																		**-64,762,187.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		362,148,752.16
3000	4901	C	B									X			U		Y	1		3,551,614.51
Sub-Total, 3000																				**365,700,366.67**
3010	4801	C	B									X			U		Y	1		-362,148,752.16
3010	4801	C	E									X			U		Y	1		288,509,687.20
3010	4881	C	E									X			U		Y			36,181,643.25
3010	4901	C	B									X			U		Y	1		-3,551,614.51
3010	4901	C	E									X			U		Y	1		3,381,902.75
3010	4902	C	E					DISC				X			U		Y		N	102,992,202.81
3010	4982	C	E					DISC				X			U		Y		N	2,129.48
Sub-Total, 3010																				**65,367,198.82**
3020	4902	C	E					DISC				X			U		Y		N	-102,992,202.81
3020	4982	C	E					DISC				X			U		Y		N	-2,129.48
Sub-Total, 3020																				**-102,994,332.29**
3040	4871	D	E									X			U		Y			-6,350,814.35
3050	4801	C	E												U		Y	1		288,509,687.20
3050	4871	D	E												U		Y			-6,350,814.35
3050	4881	C	E												U		Y			36,181,643.25
3050	4901	C	E												U		Y	1		3,381,902.75
Sub-Total, 3050																				**321,722,418.85**
3100, Obligated balance, start of year																				========== 365,700,366.67
3200, Obligated balance, end of year																				========== 321,722,418.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	102,992,202.81
4011	4982	C	E					DISC				X			U		Y		N	2,129.48
	Sub-Total, 4011																			**102,994,332.29**
4020, Disc: Total outlays, gross																				========== 102,994,332.29
4080, Disc: Outlays, net																				========== 102,994,332.29
4190, Outlays, net (disc. and mand.)																				========== 102,994,332.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		Y	1		-53,135,004.34
0900	4881	C	E									X		U		Y			2,148,030.50
0900	4901	D	E									X		U		Y	1		-4,434,927.83
0900	4902	C	E					DISC				X		U		Y		N	63,847,934.37
Sub-Total, 0900																			**8,426,032.70**
Budgetary Resources																			
1010	4190	C	E							17	1611	X		U		Y			-11,000,000.00
1012	4191	D	E									X		U		Y			75,219,275.54
1021	4871	D	E									X		U		Y			1,072,125.40
1050, Unob Bal: Unobligated balance (total)																			========== 65,291,400.94
1930, Total budgetary resources avail (disc. and mand.)																			========== 65,291,400.94
1940	4610	C	E	A				DISC						U		Y	1		-54,549,149.77
1940	4700	C	E	A				DISC						U		Y	1		-2,316,218.47
Sub-Total, 1940																			**-56,865,368.24**
Change in Obl Bal																			
3010	4801	D	E									X		U		Y	1		-53,135,004.34
3010	4881	C	E									X		U		Y			2,148,030.50
3010	4901	D	E									X		U		Y	1		-4,434,927.83
3010	4902	C	E					DISC				X		U		Y		N	63,847,934.37
Sub-Total, 3010																			**8,426,032.70**
3020	4902	C	E					DISC				X		U		Y		N	-63,847,934.37
3031	4831	C	E							17	1611	X		U		Y			256,285,006.36
3031	4931	C	E							17	1611	X		U		Y			9,747,160.02
Sub-Total, 3031																			**266,032,166.38**
3040	4871	D	E									X		U		Y			-1,072,125.40
3050	4801	D	E											U		Y	1		-53,135,004.34
3050	4831	C	E							17	1611			U		Y			256,285,006.36
3050	4871	D	E											U		Y			-1,072,125.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												U		Y			2,148,030.50
3050	4901	D	E												U		Y	1		-4,434,927.83
3050	4931	C	E							17	1611				U		Y			9,747,160.02
	Sub-Total, 3050																			**209,538,139.31**
3200, Obligated balance, end of year																				========== 209,538,139.31

BA & O, Net

4011	4902	C	E					DISC				X		U			Y		N	63,847,934.37
4020, Disc: Total outlays, gross																				========== 63,847,934.37
4080, Disc: Outlays, net																				========== 63,847,934.37
4190, Outlays, net (disc. and mand.)																				========== 63,847,934.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		31,928,000.00
0900	4901	D	E									X		U		Y	1		-35,228.46
0900	4902	C	E					DISC				X		U		Y		N	35,228.46
	Sub-Total, 0900																		**31,928,000.00**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		372,573,000.00
1130	4392	C	E	P				DISC				X		U		Y			-42,440,311.00
1160, BA: Disc: Appropriation (total)																			========== 330,132,689.00
1900, Budget authority total (disc. and mand.)																			========== 330,132,689.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 330,132,689.00
1940	4510	C	E		A			DISC						U		Y	1		-298,204,689.00
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		31,928,000.00
3010	4901	D	E									X		U		Y	1		-35,228.46
3010	4902	C	E					DISC				X		U		Y		N	35,228.46
	Sub-Total, 3010																		**31,928,000.00**
3020	4902	C	E					DISC				X		U		Y		N	-35,228.46
3050	4801	C	E											U		Y	1		31,928,000.00
3050	4901	D	E											U		Y	1		-35,228.46
	Sub-Total, 3050																		**31,892,771.54**
3200, Obligated balance, end of year																			========== 31,892,771.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 330,132,689.00
4010	4902	C	E					DISC				X		U			Y		N	35,228.46
4020, Disc: Total outlays, gross																				========= 35,228.46
4070, Disc: Budget authority, net																				========== 330,132,689.00
4080, Disc: Outlays, net																				========= 35,228.46
4180, Budget authority, net (disc. and mand.)																				========== 330,132,689.00
4190, Outlays, net (disc. and mand.)																				========= 35,228.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/12-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,329,610,120.78
3000	4901	C	B									X		E			N	1		11,844,519.56
Sub-Total, 3000																				**1,341,454,640.34**
3011	4801	C	B									X		E			N	1		-1,329,610,120.78
3011	4801	C	E									X		E			N	1		1,329,610,120.78
3011	4802	C	B					DISC				X		E			N	1	N	-26,894,658,328.53
3011	4802	C	E					DISC				X		E			N	1	N	26,894,658,328.53
3011	4901	C	B									X		E			N	1		-11,844,519.56
3011	4901	C	E									X		E			N	1		11,844,519.56
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	26,894,658,328.53
3020	4802	C	E					DISC				X		E			N	1	N	-26,894,658,328.53
Sub-Total, 3020																				**0.00**
3030	4831	D	E							17	1611	X		E			N			-1,329,610,120.78
3030	4931	D	E							17	1611	X		E			N			-11,844,519.56
Sub-Total, 3030																				**-1,341,454,640.34**
3050	4801	C	E											E			N	1		1,329,610,120.78
3050	4831	D	E							17	1611			E			N			-1,329,610,120.78
3050	4901	C	E											E			N	1		11,844,519.56
3050	4931	D	E							17	1611			E			N			-11,844,519.56
Sub-Total, 3050																				**0.00**
3060	4251	D	B			F		DISC				X		E			N	1		-160.79
3071	4251	D	B			F		DISC				X		E			N	1		160.79
3071	4251	D	E			F		DISC				X		E			N	1		-160.79
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC						E			N	1		-160.79
3100, Obligated balance, start of year																				========== 1,341,454,479.55
3200, Obligated balance, end of year																				========== -160.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/12-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-26,894,658,328.53
4011	4802	C	E					DISC				X			E		N	1	N	26,894,658,328.53
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/12-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		256,285,006.36
3000	4901	C	B									X		E		N	1		9,747,160.02
Sub-Total, 3000																			**266,032,166.38**
3011	4801	C	B									X		E		N	1		-256,285,006.36
3011	4801	C	E									X		E		N	1		256,285,006.36
3011	4901	C	B									X		E		N	1		-9,747,160.02
3011	4901	C	E									X		E		N	1		9,747,160.02
Sub-Total, 3011																			**0.00**
3030	4831	D	E							17	1611	X		E		N			-256,285,006.36
3030	4931	D	E							17	1611	X		E		N			-9,747,160.02
Sub-Total, 3030																			**-266,032,166.38**
3050	4801	C	E											E		N	1		256,285,006.36
3050	4831	D	E							17	1611			E		N			-256,285,006.36
3050	4901	C	E											E		N	1		9,747,160.02
3050	4931	D	E							17	1611			E		N			-9,747,160.02
Sub-Total, 3050																			**0.00**
3060	4251	D	B			F		DISC				X		E		N	1		-550.23
3071	4251	D	B			F		DISC				X		E		N	1		550.23
3071	4251	D	E			F		DISC				X		E		N	1		-550.23
Sub-Total, 3071																			**0.00**
3090	4251	D	E			F		DISC						E		N	1		-550.23
3100, Obligated balance, start of year																			========== 266,031,616.15
3200, Obligated balance, end of year																			========== -550.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /12-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		73,420,184.00
3000	4901	D	B									X		E		N	1		-633,559.96
Sub-Total, 3000																			**72,786,624.04**
3011	4801	C	B									X		E		N	1		-73,420,184.00
3011	4801	C	E									X		E		N	1		51,908,676.00
3011	4901	D	B									X		E		N	1		633,559.96
3011	4901	C	E									X		E		N	1		8,345,029.52
3011	4902	C	E					DISC				X		E		N		N	12,532,918.52
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-12,532,918.52
3050	4801	C	E											E		N	1		51,908,676.00
3050	4901	C	E											E		N	1		8,345,029.52
Sub-Total, 3050																			**60,253,705.52**
3100, Obligated balance, start of year																			========== 72,786,624.04
3200, Obligated balance, end of year																			========== 60,253,705.52

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	12,532,918.52
4020, Disc: Total outlays, gross																			========== 12,532,918.52
4080, Disc: Outlays, net																			========== 12,532,918.52
4190, Outlays, net (disc. and mand.)																			========== 12,532,918.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/11-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4901	D	B									X		E		N	1		-1,748.42
3011	4901	D	B									X		E		N	1		1,748.42
3011	4902	D	E					DISC				X		E		N		N	-1,748.42
Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC				X		E		N		N	1,748.42
3100, Obligated balance, start of year																			======= -1,748.42
BA & O, Net																			
4011	4902	D	E					DISC				X		E		N		N	-1,748.42
4020, Disc: Total outlays, gross																			======= -1,748.42
4080, Disc: Outlays, net																			======= -1,748.42
4190, Outlays, net (disc. and mand.)																			======= -1,748.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03/11-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		93,944,926.69
3000	4901	C	B									X		E			N	1		4,877,666.44
Sub-Total, 3000																				**98,822,593.13**
3011	4801	C	B									X		E			N	1		-93,944,926.69
3011	4801	C	E									X		E			N	1		86,844,730.53
3011	4881	C	E									X		E			N			2,359,456.61
3011	4901	C	B									X		E			N	1		-4,877,666.44
3011	4901	C	E									X		E			N	1		4,766,118.54
3011	4902	C	E					DISC				X		E			N		N	7,211,744.06
Sub-Total, 3011																				**2,359,456.61**
3020	4902	C	E					DISC				X		E			N		N	-7,211,744.06
3041	4871	D	E									X		E			N			-3,105,882.56
3050	4801	C	E											E			N	1		86,844,730.53
3050	4871	D	E											E			N			-3,105,882.56
3050	4881	C	E											E			N			2,359,456.61
3050	4901	C	E											E			N	1		4,766,118.54
Sub-Total, 3050																				**90,864,423.12**
3100, Obligated balance, start of year																				========== 98,822,593.13
3200, Obligated balance, end of year																				========== 90,864,423.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03/11-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	7,211,744.06
4020, Disc: Total outlays, gross																				========== 7,211,744.06
4080, Disc: Outlays, net																				========== 7,211,744.06
4190, Outlays, net (disc. and mand.)																				========== 7,211,744.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02/10-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		64,293,939.26
3000	4901	D	B									X		E		N	1		-24,135,937.72
Sub-Total, 3000																			**40,158,001.54**
3011	4801	C	B									X		E		N	1		-64,293,939.26
3011	4801	C	E									X		E		N	1		71,973,808.02
3011	4881	C	E									X		E		N			57,365.22
3011	4901	D	B									X		E		N	1		24,135,937.72
3011	4901	D	E									X		E		N	1		-34,726,755.77
3011	4902	C	E					DISC				X		E		N		N	4,182,586.76
Sub-Total, 3011																			**1,329,002.69**
3020	4902	C	E					DISC				X		E		N		N	-4,182,586.76
3041	4871	D	E									X		E		N			-1,342,651.79
3050	4801	C	E											E		N	1		71,973,808.02
3050	4871	D	E											E		N			-1,342,651.79
3050	4881	C	E											E		N			57,365.22
3050	4901	D	E											E		N	1		-34,726,755.77
Sub-Total, 3050																			**35,961,765.68**
3100, Obligated balance, start of year																			========== 40,158,001.54
3200, Obligated balance, end of year																			========== 35,961,765.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02/10-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	4,182,586.76
4020, Disc: Total outlays, gross																				========== 4,182,586.76
4080, Disc: Outlays, net																				========== 4,182,586.76
4190, Outlays, net (disc. and mand.)																				========== 4,182,586.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01/10-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		138,434,779.72
3000	4901	D	B									X			E		N	1		-22,707,583.52
Sub-Total, 3000																				**115,727,196.20**
3011	4801	C	B									X			E		N	1		-138,434,779.72
3011	4801	C	E									X			E		N	1		138,802,640.83
3011	4881	C	E									X			E		N			2,447.68
3011	4901	D	B									X			E		N	1		22,707,583.52
3011	4901	D	E									X			E		N	1		-25,477,771.52
3011	4902	C	E					DISC				X			E		N		N	3,132,677.50
3011	4981	C	E									X			E		N			531.81
3011	4982	C	E					DISC				X			E		N		N	1,224.48
Sub-Total, 3011																				**734,554.58**
3020	4902	C	E					DISC				X			E		N		N	-3,132,677.50
3020	4982	C	E					DISC				X			E		N		N	-1,224.48
Sub-Total, 3020																				**-3,133,901.98**
3041	4871	D	E									X			E		N			-1,032,064.45
3050	4801	C	E												E		N	1		138,802,640.83
3050	4871	D	E												E		N			-1,032,064.45
3050	4881	C	E												E		N			2,447.68
3050	4901	D	E												E		N	1		-25,477,771.52
3050	4981	C	E												E		N			531.81
Sub-Total, 3050																				**112,295,784.35**
3100, Obligated balance, start of year																				========== 115,727,196.20
3200, Obligated balance, end of year																				========== 112,295,784.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01/10-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,132,677.50
4011	4982	C	E					DISC				X			E		N		N	1,224.48
	Sub-Total, 4011																			**3,133,901.98**
4020, Disc: Total outlays, gross																				========== 3,133,901.98
4030	4972	D	E			F		DISC				X			E		N			-731,575.09
4040, Disc: Offsets against gross BA and outlays (total)																				========== -731,575.09
4052	4972	D	E			F		DISC				X			E		N			731,575.09
4060, Disc: Additional offsets against BA only (total)																				========== 731,575.09
4080, Disc: Outlays, net																				========== 2,402,326.89
4190, Outlays, net (disc. and mand.)																				========== 2,402,326.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00/10-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		85,861,946.54
3000	4901	D	B									X		E		N	1		-28,011,594.77
Sub-Total, 3000																			**57,850,351.77**
3011	4801	C	B									X		E		N	1		-85,861,946.54
3011	4801	C	E									X		E		N	1		81,679,741.22
3011	4881	C	E									X		E		N			4,598.34
3011	4901	D	B									X		E		N	1		28,011,594.77
3011	4901	D	E									X		E		N	1		-27,996,312.56
3011	4902	C	E					DISC				X		E		N		N	4,166,923.11
Sub-Total, 3011																			**4,598.34**
3020	4902	C	E					DISC				X		E		N		N	-4,166,923.11
3041	4871	D	E									X		E		N			-63,808.15
3050	4801	C	E											E		N	1		81,679,741.22
3050	4871	D	E											E		N			-63,808.15
3050	4881	C	E											E		N			4,598.34
3050	4901	D	E											E		N	1		-27,996,312.56
Sub-Total, 3050																			**53,624,218.85**
3100, Obligated balance, start of year																			========== 57,850,351.77
3200, Obligated balance, end of year																			========== 53,624,218.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00/10-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	4,166,923.11
4020, Disc: Total outlays, gross																				========== 4,166,923.11
4080, Disc: Outlays, net																				========== 4,166,923.11
4190, Outlays, net (disc. and mand.)																				========== 4,166,923.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /10-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		31,919,918.00
3000	4901	D	B									X			E		N	1		-8,560.06
Sub-Total, 3000																				**31,911,357.94**
3011	4801	C	B									X			E		N	1		-31,919,918.00
3011	4801	C	E									X			E		N	1		22,420,895.00
3011	4901	D	B									X			E		N	1		8,560.06
3011	4901	D	E									X			E		N	1		-8,560.06
3011	4902	C	E					DISC				X			E		N		N	9,499,023.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-9,499,023.00
3050	4801	C	E												E		N	1		22,420,895.00
3050	4901	D	E												E		N	1		-8,560.06
Sub-Total, 3050																				**22,412,334.94**
3100, Obligated balance, start of year																				========== 31,911,357.94
3200, Obligated balance, end of year																				========== 22,412,334.94

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	9,499,023.00
4020, Disc: Total outlays, gross																				========== 9,499,023.00
4080, Disc: Outlays, net																				========== 9,499,023.00
4190, Outlays, net (disc. and mand.)																				========== 9,499,023.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99/09-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		48,130,519.21
3000	4901	D	B									X		E			N	1		-14,446,245.34
Sub-Total, 3000																				**33,684,273.87**
3011	4801	C	B									X		E			N	1		-48,130,519.21
3011	4801	C	E									X		E			N	1		48,160,360.81
3011	4901	D	B									X		E			N	1		14,446,245.34
3011	4901	D	E									X		E			N	1		-14,446,349.46
3011	4902	C	E					DISC				X		E			N		N	1.29
Sub-Total, 3011																				**29,738.77**
3020	4902	C	E					DISC				X		E			N		N	-1.29
3041	4871	D	E									X		E			N			-16,653.46
3050	4801	C	E											E			N	1		48,160,360.81
3050	4871	D	E											E			N			-16,653.46
3050	4901	D	E											E			N	1		-14,446,349.46
Sub-Total, 3050																				**33,697,357.89**
3100, Obligated balance, start of year																				========== 33,684,273.87
3200, Obligated balance, end of year																				========== 33,697,357.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99/09-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1.29
4020, Disc: Total outlays, gross																				====== 1.29
4030	4972	D	E			F		DISC				X			E		N			-29,738.77
4040, Disc: Offsets against gross BA and outlays (total)																				========== -29,738.77
4052	4972	D	E			F		DISC				X			E		N			29,738.77
4060, Disc: Additional offsets against BA only (total)																				========= 29,738.77
4080, Disc: Outlays, net																				========== -29,737.48
4190, Outlays, net (disc. and mand.)																				========== -29,737.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /09-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,712,948.00
3000	4901	D	B									X			E		N	1		-254,772.22
Sub-Total, 3000																				**2,458,175.78**
3011	4801	C	B									X			E		N	1		-2,712,948.00
3011	4801	C	E									X			E		N	1		1,934,047.00
3011	4901	D	B									X			E		N	1		254,772.22
3011	4901	D	E									X			E		N	1		-122,081.22
3011	4902	C	E					DISC				X			E		N		N	646,210.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-646,210.00
3050	4801	C	E												E		N	1		1,934,047.00
3050	4901	D	E												E		N	1		-122,081.22
Sub-Total, 3050																				**1,811,965.78**
3100, Obligated balance, start of year																				========== 2,458,175.78
3200, Obligated balance, end of year																				========== 1,811,965.78

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	646,210.00
4020, Disc: Total outlays, gross																				========== 646,210.00
4080, Disc: Outlays, net																				========== 646,210.00
4190, Outlays, net (disc. and mand.)																				========== 646,210.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97/08-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		17,045,900.35
3000	4901	D	B									X		E			N	1		-11,133,733.68
Sub-Total, 3000																				**5,912,166.67**
3011	4801	C	B									X		E			N	1		-17,045,900.35
3011	4801	C	E									X		E			N	1		16,723,126.96
3011	4901	D	B									X		E			N	1		11,133,733.68
3011	4901	D	E									X		E			N	1		-11,132,891.40
3011	4902	C	E					DISC				X		E			N		N	321,931.11
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-321,931.11
3041	4871	D	E									X		E			N			-210,827.00
3050	4801	C	E											E			N	1		16,723,126.96
3050	4871	D	E											E			N			-210,827.00
3050	4901	D	E											E			N	1		-11,132,891.40
Sub-Total, 3050																				**5,379,408.56**
3100, Obligated balance, start of year																				========== 5,912,166.67
3200, Obligated balance, end of year																				========== 5,379,408.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97/08-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	321,931.11
4020, Disc: Total outlays, gross																				========== 321,931.11
4080, Disc: Outlays, net																				========== 321,931.11
4190, Outlays, net (disc. and mand.)																				========== 321,931.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96/08-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		30,224,408.60
3000	4901	D	B									X			E		N	1		-6,397,504.07
Sub-Total, 3000																				**23,826,904.53**
3011	4801	C	B									X			E		N	1		-30,224,408.60
3011	4801	C	E									X			E		N	1		30,319,822.76
3011	4802	C	B					DISC				X			E		N	1	N	-1,516.00
3011	4802	C	E					DISC				X			E		N	1	N	1,516.00
3011	4881	C	E									X			E		N			22,886.19
3011	4901	D	B									X			E		N	1		6,397,504.07
3011	4901	D	E									X			E		N	1		-6,783,738.25
3011	4902	C	E					DISC				X			E		N		N	290,820.02
Sub-Total, 3011																				**22,886.19**
3020	4802	C	B					DISC				X			E		N	1	N	1,516.00
3020	4802	C	E					DISC				X			E		N	1	N	-1,516.00
3020	4902	C	E					DISC				X			E		N		N	-290,820.02
Sub-Total, 3020																				**-290,820.02**
3041	4871	D	E									X			E		N			-149,710.00
3050	4801	C	E												E		N	1		30,319,822.76
3050	4871	D	E												E		N			-149,710.00
3050	4881	C	E												E		N			22,886.19
3050	4901	D	E												E		N	1		-6,783,738.25
Sub-Total, 3050																				**23,409,260.70**
3100, Obligated balance, start of year																				========== 23,826,904.53
3200, Obligated balance, end of year																				========== 23,409,260.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96/08-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,516.00
4011	4802	C	E					DISC				X			E		N	1	N	1,516.00
4011	4902	C	E					DISC				X			E		N		N	290,820.02
	Sub-Total, 4011																			**290,820.02**
4020, Disc: Total outlays, gross																				========== 290,820.02
4080, Disc: Outlays, net																				========== 290,820.02
4190, Outlays, net (disc. and mand.)																				========== 290,820.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/08-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		106,405.79
3011	4901	C	B									X			E		N	1		-106,405.79
3011	4902	C	E					DISC				X			E		N		N	106,405.79
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-106,405.79
3100, Obligated balance, start of year																				========== 106,405.79

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	106,405.79
4020, Disc: Total outlays, gross																				========== 106,405.79
4080, Disc: Outlays, net																				========== 106,405.79
4190, Outlays, net (disc. and mand.)																				========== 106,405.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Shipbuilding and Conversion, Navy
Treasury Account:
Budget Account Id: 007-15-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,364,228,512.32

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 9,356,219,157.90

1010, Unob Bal: Transferred to other accounts -11,000,000.00

1011, Unob Bal: Transferred from other accounts 11,000,000.00

1012, Unob Bal: Transfers betw expired\unexpired accts 497,476,868.33

1021, Unob Bal: Recov of prior year unpaid obligations 707,649,069.91

1050, Unob Bal: Unobligated balance (total) ========== 10,561,345,096.14

1100, BA: Disc: Appropriation 15,584,212,000.00

1130, BA: Disc: Appropriations permanently reduced -1,773,219,387.00

1131, BA: Disc: Unob bal of approps permanently reduced -442,100,000.00

1160, BA: Disc: Appropriation (total) ========== 13,368,892,613.00

1900, Budget authority total (disc. and mand.) ========== 13,368,892,613.00

1930, Total budgetary resources avail (disc. and mand.) ========== 23,930,237,709.14

1940, Unob Bal: Memo: Unob bal expiring -763,283,607.20

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 14,802,725,589.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Shipbuilding and Conversion, Navy
Treasury Account:
Budget Account Id: 007-15-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,329,169,522.50
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,364,228,512.32
3011, Ob Bal: Obligations incurred: Expired accounts	4,480,237.18
3020, Ob Bal: Outlays (gross)	-6,001,315,400.17
3030, Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-1,607,486,806.72
3031, Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	1,607,486,806.72
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-707,649,069.91
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,921,597.41
3050, Ob Bal: EOY: Unpaid obligations	29,982,992,204.51
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-711.02
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-711.02
3100, Obligated balance, start of year	========== 28,329,168,811.48
3200, Obligated balance, end of year	========== 29,982,991,493.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Shipbuilding and Conversion, Navy
Treasury Account:
Budget Account Id: 007-15-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 13,368,892,613.00
4010, Disc: Outlays from new authority	48,094,156.93
4011, Disc: Outlays from balances	5,953,221,243.24
4020, Disc: Total outlays, gross	========== 6,001,315,400.17
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-761,313.86
4040, Disc: Offsets against gross BA and outlays (total)	========== -761,313.86
4052, Disc: Offset, BA: Collection cred to expired accts	761,313.86
4060, Disc: Additional offsets against BA only (total)	========== 761,313.86
4070, Disc: Budget authority, net	========== 13,368,892,613.00
4080, Disc: Outlays, net	========== 6,000,554,086.31
4180, Budget authority, net (disc. and mand.)	========== 13,368,892,613.00
4190, Outlays, net (disc. and mand.)	========== 6,000,554,086.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- - /X -1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-1,014.82
0900	4801	C	E									X		U			N	1		1,014.82
0900	4901	C	B									X		U			N	1		-816,910.60
0900	4901	C	E									X		U			N	1		816,910.60
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		817,925.42
1000	4801	C	B									X		U			N	1		-1,014.82
1000	4901	C	B									X		U			N	1		-816,910.60
	Sub-Total, 1000																			**0.00**

Change in Obl Bal

3000	4801	C	B									X		U			N	1		1,014.82
3000	4901	C	B									X		U			N	1		816,910.60
	Sub-Total, 3000																			**817,925.42**
3010	4801	C	B									X		U			N	1		-1,014.82
3010	4801	C	E									X		U			N	1		1,014.82
3010	4901	C	B									X		U			N	1		-816,910.60
3010	4901	C	E									X		U			N	1		816,910.60
	Sub-Total, 3010																			**0.00**
3050	4801	C	E											U			N	1		1,014.82
3050	4901	C	E											U			N	1		816,910.60
	Sub-Total, 3050																			**817,925.42**
3100, Obligated balance, start of year																				========== 817,925.42
3200, Obligated balance, end of year																				========== 817,925.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -13/15-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		69,926,212.87
0900	4801	C	E									X			U		N	1		1,707,278,019.30
0900	4802	C	E					DISC				X			U		N	1	N	58,772,018.51
0900	4802	C	E					DISC				X			U		N	1	N	1,844,063.28
0900	4901	C	E									X			U		N	1		14,655,542.38
0900	4901	D	E									X			U		N	1		-293,845.15
0900	4902	C	E					DISC				X			U		N		N	168,547,347.63
0900	4902	C	E					DISC				X			U		N		N	1,406,478.00
	Sub-Total, 0900																			**2,022,135,836.82**

Budgetary Resources

1011	4190	D	E							97	0144	X			U		N			13,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 13,000,000.00
1100	4119	D	E	P				DISC				X		X	U		N	1		6,053,960,000.00
1130	4392	C	E	P				DISC				X			U		N			-585,736,150.00
1160, BA: Disc: Appropriation (total)																				========== 5,468,223,850.00
1700	4222	C	E			X		DISC				X			U		N	1		-1,112,632.85
1700	4252	D	E			F		DISC				X			U		N			120,119,596.93
	Sub-Total, 1700																			**119,006,964.08**
1701	4221	D	E			E		DISC				X			U		N	1		118,632,188.96
1701	4251	D	E			E		DISC				X			U		N	1		1,112,632.85
1701	4251	C	E			F		DISC				X			U		N	1		-120,119,596.93
	Sub-Total, 1701																			**-374,775.12**
1750, BA: Disc: Spending auth: Total																				========== 118,632,188.96
1900, Budget authority total (disc. and mand.)																				========== 5,586,856,038.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,599,856,038.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -13/15-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A			DISC						U		N	1		3,298,163,184.90
1941	4610	C	E		A			DISC						U		N	1		3,226,230.95
1941	4700	C	E		A			DISC						U		N	1		42,523,049.01
1941	4700	C	E		A			DISC						U		N	1		233,807,737.28
Sub-Total, 1941																			**3,577,720,202.14**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		69,926,212.87
3010	4801	C	E									X		U		N	1		1,707,278,019.30
3010	4802	C	E					DISC				X		U		N	1	N	58,772,018.51
3010	4802	C	E					DISC				X		U		N	1	N	1,844,063.28
3010	4901	C	E									X		U		N	1		14,655,542.38
3010	4901	D	E									X		U		N	1		-293,845.15
3010	4902	C	E					DISC				X		U		N		N	168,547,347.63
3010	4902	C	E					DISC				X		U		N		N	1,406,478.00
Sub-Total, 3010																			**2,022,135,836.82**
3020	4802	C	E					DISC				X		U		N	1	N	-58,772,018.51
3020	4802	C	E					DISC				X		U		N	1	N	-1,844,063.28
3020	4902	C	E					DISC				X		U		N		N	-168,547,347.63
3020	4902	C	E					DISC				X		U		N		N	-1,406,478.00
Sub-Total, 3020																			**-230,569,907.42**
3050	4801	C	E											U		N	1		69,926,212.87
3050	4801	C	E											U		N	1		1,707,278,019.30
3050	4901	C	E											U		N	1		14,655,542.38
3050	4901	D	E											U		N	1		-293,845.15
Sub-Total, 3050																			**1,791,565,929.40**
3070	4221	D	E			E		DISC				X		U		N	1		-118,632,188.96
3070	4251	C	E			F		DISC				X		U		N	1		120,119,596.93
3070	4251	D	E			E		DISC				X		U		N	1		-1,112,632.85
Sub-Total, 3070																			**374,775.12**
3090	4221	D	E			E		DISC						U		N	1		-118,632,188.96
3090	4251	C	E			F		DISC						U		N	1		120,119,596.93
3090	4251	D	E			E		DISC						U		N	1		-1,112,632.85
Sub-Total, 3090																			**374,775.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -13/15-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,791,940,704.52

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,586,856,038.96
4010	4802	C	E					DISC				X			U		N	1	N	58,772,018.51
4010	4802	C	E					DISC				X			U		N	1	N	1,844,063.28
4010	4902	C	E					DISC				X			U		N		N	168,547,347.63
4010	4902	C	E					DISC				X			U		N		N	1,406,478.00
Sub-Total, 4010																				**230,569,907.42**
4020, Disc: Total outlays, gross																				========== 230,569,907.42
4030	4252	D	E			F		DISC				X			U		N			-120,119,596.93
4033	4222	C	E			X		DISC				X			U		N	1		1,112,632.85
4040, Disc: Offsets against gross BA and outlays (total)																				========== -119,006,964.08
4050	4221	D	E			E		DISC				X			U		N	1		-118,632,188.96
4050	4251	D	E			E		DISC				X			U		N	1		-1,112,632.85
4050	4251	C	E			F		DISC				X			U		N	1		120,119,596.93
Sub-Total, 4050																				**374,775.12**
4060, Disc: Additional offsets against BA only (total)																				========== 374,775.12
4070, Disc: Budget authority, net																				========== 5,468,223,850.00
4080, Disc: Outlays, net																				========== 111,562,943.34
4180, Budget authority, net (disc. and mand.)																				========== 5,468,223,850.00
4190, Outlays, net (disc. and mand.)																				========== 111,562,943.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -13/15-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-3,240,848,519.55
0900	4801	C	B									X			U		N	1		-45,408,788.36
0900	4801	C	E									X			U		N	1		44,661,139.87
0900	4801	C	E									X			U		N	1		2,503,680,917.49
0900	4802	C	B					DISC				X			U		N	1	N	-91,446,230.76
0900	4802	C	B					DISC				X			U		N	1	N	-190,987.50
0900	4802	C	E					DISC				X			U		N	1	N	16,251,578.51
0900	4802	C	E					DISC				X			U		N	1	N	136,195,278.34
0900	4881	C	E									X			U		N			12,721,285.00
0900	4881	C	E									X			U		N			220,670,729.61
0900	4901	D	B									X			U		N	1		78,155.82
0900	4901	C	B									X			U		N	1		-9,961,020.54
0900	4901	C	E									X			U		N	1		53,453,635.17
0900	4901	D	E									X			U		N	1		-338,089.27
0900	4902	C	E					DISC				X			U		N		N	31,582,767.93
0900	4902	C	E					DISC				X			U		N		N	1,334,266,595.43
0900	4981	C	E									X			U		N			83,220.68
0900	4982	C	E					DISC				X			U		N		N	96,616.81
Sub-Total, 0900																				**965,548,284.68**

Budgetary Resources

1000	4201	D	B												U		N	1		5,193,953,019.02
1000	4221	D	B			E		DISC				X			U		N	1		81,825,811.97
1000	4222	D	B			X		DISC				X			U		N	1		51,571,988.00
1000	4251	C	B			F		DISC				X			U		N	1		-81,578,369.00
1000	4801	C	B									X			U		N	1		-3,240,848,519.55
1000	4801	C	B									X			U		N	1		-45,408,788.36
1000	4802	C	B					DISC				X			U		N	1	N	-91,446,230.76
1000	4802	C	B					DISC				X			U		N	1	N	-190,987.50
1000	4901	D	B									X			U		N	1		78,155.82
1000	4901	C	B									X			U		N	1		-9,961,020.54
Sub-Total, 1000																				**1,857,995,059.10**
1010	4190	C	E							17	1319	X			U		N			-37,100,000.00
1021	4871	D	E									X			U		N			95,600,772.17
1021	4971	D	E									X			U		N			206,365.00
Sub-Total, 1021																				**95,807,137.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 1,916,702,196.27
1700	4222	D	B			X		DISC				X			U		N	1		-51,571,988.00
1700	4222	D	E			X		DISC				X			U		N	1		2,091,842.38
1700	4222	D	E			F		DISC				X			U		N	1		280,737.00
1700	4252	D	E			F		DISC				X			U		N			49,281,602.62
Sub-Total, 1700																				**82,194.00**
1701	4221	D	B			E		DISC				X			U		N	1		-81,825,811.97
1701	4221	D	E			F		DISC				X			U		N	1		800,000.00
1701	4221	D	E			E		DISC				X			U		N	1		73,070,767.97
1701	4251	C	B			F		DISC				X			U		N	1		81,578,369.00
1701	4251	D	E			E		DISC				X			U		N	1		58,235,189.62
1701	4251	C	E			F		DISC				X			U		N	1		-130,859,971.62
Sub-Total, 1701																				**998,543.00**
1750, BA: Disc: Spending auth: Total																				========== 1,080,737.00
1900, Budget authority total (disc. and mand.)																				========== 1,080,737.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,917,782,933.27
1941	4610	C	E		A			DISC							U		N	1		760,207,738.63
1941	4610	C	E		A			DISC							U		N	1		1,347,931.97
1941	4700	C	E		A			DISC							U		N	1		189,344,897.99
1941	4700	C	E		A			DISC							U		N	1		1,334,080.00
Sub-Total, 1941																				**952,234,648.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		3,240,848,519.55
3000	4801	C	B									X			U		N	1		45,408,788.36
3000	4901	D	B									X			U		N	1		-78,155.82
3000	4901	C	B									X			U		N	1		9,961,020.54
Sub-Total, 3000																				**3,296,140,172.63**
3010	4801	C	B									X			U		N	1		-3,240,848,519.55
3010	4801	C	B									X			U		N	1		-45,408,788.36
3010	4801	C	E									X			U		N	1		44,661,139.87
3010	4801	C	E									X			U		N	1		2,503,680,917.49
3010	4802	C	B					DISC				X			U		N	1	N	-91,446,230.76
3010	4802	C	B					DISC				X			U		N	1	N	-190,987.50
3010	4802	C	E					DISC				X			U		N	1	N	16,251,578.51
3010	4802	C	E					DISC				X			U		N	1	N	136,195,278.34
3010	4881	C	E									X			U		N			12,721,285.00
3010	4881	C	E									X			U		N			220,670,729.61
3010	4901	D	B									X			U		N	1		78,155.82
3010	4901	C	B									X			U		N	1		-9,961,020.54
3010	4901	C	E									X			U		N	1		53,453,635.17
3010	4901	D	E									X			U		N	1		-338,089.27
3010	4902	C	E					DISC				X			U		N		N	31,582,767.93
3010	4902	C	E					DISC				X			U		N		N	1,334,266,595.43
3010	4981	C	E									X			U		N			83,220.68
3010	4982	C	E					DISC				X			U		N		N	96,616.81
Sub-Total, 3010																				**965,548,284.68**
3020	4802	C	B					DISC				X			U		N	1	N	91,446,230.76
3020	4802	C	B					DISC				X			U		N	1	N	190,987.50
3020	4802	C	E					DISC				X			U		N	1	N	-16,251,578.51
3020	4802	C	E					DISC				X			U		N	1	N	-136,195,278.34
3020	4902	C	E					DISC				X			U		N		N	-31,582,767.93
3020	4902	C	E					DISC				X			U		N		N	-1,334,266,595.43
3020	4982	C	E					DISC				X			U		N		N	-96,616.81
Sub-Total, 3020																				**-1,426,755,618.76**
3040	4871	D	E									X			U		N			-95,600,772.17
3040	4971	D	E									X			U		N			-206,365.00
Sub-Total, 3040																				**-95,807,137.17**
3050	4801	C	E												U		N	1		44,661,139.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		2,503,680,917.49
3050	4871	D	E												U		N			-95,600,772.17
3050	4881	C	E												U		N			12,721,285.00
3050	4881	C	E												U		N			220,670,729.61
3050	4901	C	E												U		N	1		53,453,635.17
3050	4901	D	E												U		N	1		-338,089.27
3050	4971	D	E												U		N			-206,365.00
3050	4981	C	E												U		N			83,220.68
Sub-Total, 3050																				**2,739,125,701.38**
3060	4221	D	B			E		DISC				X			U		N	1		-81,825,811.97
3060	4251	C	B			F		DISC				X			U		N	1		81,578,369.00
Sub-Total, 3060																				**-247,442.97**
3070	4221	D	B			E		DISC				X			U		N	1		81,825,811.97
3070	4221	D	E			E		DISC				X			U		N	1		-73,070,767.97
3070	4221	D	E			F		DISC				X			U		N	1		-800,000.00
3070	4251	C	B			F		DISC				X			U		N	1		-81,578,369.00
3070	4251	C	E			F		DISC				X			U		N	1		130,859,971.62
3070	4251	D	E			E		DISC				X			U		N	1		-58,235,189.62
Sub-Total, 3070																				**-998,543.00**
3090	4221	D	E			F		DISC							U		N	1		-800,000.00
3090	4221	D	E			E		DISC							U		N	1		-73,070,767.97
3090	4251	C	E			F		DISC							U		N	1		130,859,971.62
3090	4251	D	E			E		DISC							U		N	1		-58,235,189.62
Sub-Total, 3090																				**-1,245,985.97**
3100, Obligated balance, start of year																				========== 3,295,892,729.66
3200, Obligated balance, end of year																				========== 2,737,879,715.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,080,737.00
4011	4802	C	B					DISC				X			U		N	1	N	-91,446,230.76
4011	4802	C	B					DISC				X			U		N	1	N	-190,987.50
4011	4802	C	E					DISC				X			U		N	1	N	16,251,578.51
4011	4802	C	E					DISC				X			U		N	1	N	136,195,278.34
4011	4902	C	E					DISC				X			U		N		N	31,582,767.93
4011	4902	C	E					DISC				X			U		N		N	1,334,266,595.43
4011	4982	C	E					DISC				X			U		N		N	96,616.81
Sub-Total, 4011																				**1,426,755,618.76**
4020, Disc: Total outlays, gross																				========== 1,426,755,618.76
4030	4222	D	E			F		DISC				X			U		N	1		-280,737.00
4030	4252	D	E			F		DISC				X			U		N			-49,281,602.62
Sub-Total, 4030																				**-49,562,339.62**
4033	4222	D	B			X		DISC				X			U		N	1		51,571,988.00
4033	4222	D	E			X		DISC				X			U		N	1		-2,091,842.38
Sub-Total, 4033																				**49,480,145.62**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -82,194.00
4050	4221	D	B			E		DISC				X			U		N	1		81,825,811.97
4050	4221	D	E			E		DISC				X			U		N	1		-73,070,767.97
4050	4221	D	E			F		DISC				X			U		N	1		-800,000.00
4050	4251	C	B			F		DISC				X			U		N	1		-81,578,369.00
4050	4251	D	E			E		DISC				X			U		N	1		-58,235,189.62
4050	4251	C	E			F		DISC				X			U		N	1		130,859,971.62
Sub-Total, 4050																				**-998,543.00**
4060, Disc: Additional offsets against BA only (total)																				========== -998,543.00
4080, Disc: Outlays, net																				========== 1,426,673,424.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,426,673,424.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,782,895,134.15
0900	4801	C	B									X			U		Y	1		-35,755,681.17
0900	4801	C	E									X			U		Y	1		1,234,791,996.15
0900	4801	C	E									X			U		Y	1		25,589,968.58
0900	4802	C	B					DISC				X			U		Y	1	N	-151,219,277.53
0900	4802	C	E					DISC				X			U		Y	1	N	127,516,362.02
0900	4881	C	E									X			U		Y			82,044,610.92
0900	4881	C	E									X			U		Y			71,700.00
0900	4901	C	B									X			U		Y	1		-16,076,747.54
0900	4901	D	B									X			U		Y	1		30,314,652.98
0900	4901	C	E									X			U		Y	1		10,482,330.46
0900	4901	C	E									X			U		Y	1		4,272,019.03
0900	4902	C	E					DISC				X			U		Y		N	737,194,117.70
0900	4902	C	E					DISC				X			U		Y		N	22,003,441.10
0900	4981	C	E									X			U		Y			87,975.20
0900	4982	C	E					DISC				X			U		Y		N	809,572.09
Sub-Total, 0900																				**289,231,905.84**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		2,447,235,471.77
1000	4221	D	B			E		DISC				X			U		Y	1		10.00
1000	4251	C	B			F		DISC				X			U		Y	1		-1,071,508.52
1000	4251	D	B			E		DISC				X			U		Y	1		1,000.00
1000	4801	C	B									X			U		Y	1		-1,782,895,134.15
1000	4801	C	B									X			U		Y	1		-35,755,681.17
1000	4802	C	B					DISC				X			U		Y	1	N	-151,219,277.53
1000	4901	C	B									X			U		Y	1		-16,076,747.54
1000	4901	D	B									X			U		Y	1		30,314,652.98
Sub-Total, 1000																				**490,532,785.84**
1021	4871	D	E									X			U		Y			59,567,271.66
1021	4971	D	E									X			U		Y			836,230.05
Sub-Total, 1021																				**60,403,501.71**
1050, Unob Bal: Unobligated balance (total)																				==========
																				550,936,287.55
1701	4221	D	B			E		DISC				X			U		Y	1		-10.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			E		DISC				X		U			Y	1		10.00
1701	4251	D	B			E		DISC				X		U			Y	1		-1,000.00
1701	4251	C	B			F		DISC				X		U			Y	1		1,071,508.52
1701	4251	D	E			E		DISC				X		U			Y	1		1,000.00
1701	4251	C	E			F		DISC				X		U			Y	1		-1,071,508.52
Sub-Total, 1701																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				550,936,287.55
1940	4610	C	E		A			DISC						U			Y	1		-3,209,507.69
1940	4610	C	E		A			DISC						U			Y	1		-161,933,746.89
1940	4700	C	E		A			DISC						U			Y	1		-96,561,127.13
Sub-Total, 1940																				**-261,704,381.71**

Change in Obl Bal

3000	4801	C	B									X		U			Y	1		1,782,895,134.15
3000	4801	C	B									X		U			Y	1		35,755,681.17
3000	4901	C	B									X		U			Y	1		16,076,747.54
3000	4901	D	B									X		U			Y	1		-30,314,652.98
Sub-Total, 3000																				**1,804,412,909.88**
3010	4801	C	B									X		U			Y	1		-1,782,895,134.15
3010	4801	C	B									X		U			Y	1		-35,755,681.17
3010	4801	C	E									X		U			Y	1		1,234,791,996.15
3010	4801	C	E									X		U			Y	1		25,589,968.58
3010	4802	C	B					DISC				X		U			Y	1	N	-151,219,277.53
3010	4802	C	E					DISC				X		U			Y	1	N	127,516,362.02
3010	4881	C	E									X		U			Y			82,044,610.92
3010	4881	C	E									X		U			Y			71,700.00
3010	4901	C	B									X		U			Y	1		-16,076,747.54
3010	4901	D	B									X		U			Y	1		30,314,652.98
3010	4901	C	E									X		U			Y	1		10,482,330.46
3010	4901	C	E									X		U			Y	1		4,272,019.03
3010	4902	C	E					DISC				X		U			Y		N	737,194,117.70
3010	4902	C	E					DISC				X		U			Y		N	22,003,441.10
3010	4981	C	E									X		U			Y			87,975.20
3010	4982	C	E					DISC				X		U			Y		N	809,572.09
Sub-Total, 3010																				**289,231,905.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X			U		Y	1	N	151,219,277.53
3020	4802	C	E					DISC				X			U		Y	1	N	-127,516,362.02
3020	4902	C	E					DISC				X			U		Y		N	-737,194,117.70
3020	4902	C	E					DISC				X			U		Y		N	-22,003,441.10
3020	4982	C	E					DISC				X			U		Y		N	-809,572.09
Sub-Total, 3020																				**-736,304,215.38**
3040	4871	D	E									X			U		Y			-59,567,271.66
3040	4971	D	E									X			U		Y			-836,230.05
Sub-Total, 3040																				**-60,403,501.71**
3050	4801	C	E												U		Y	1		1,234,791,996.15
3050	4801	C	E												U		Y	1		25,589,968.58
3050	4871	D	E												U		Y			-59,567,271.66
3050	4881	C	E												U		Y			82,044,610.92
3050	4881	C	E												U		Y			71,700.00
3050	4901	C	E												U		Y	1		10,482,330.46
3050	4901	C	E												U		Y	1		4,272,019.03
3050	4971	D	E												U		Y			-836,230.05
3050	4981	C	E												U		Y			87,975.20
Sub-Total, 3050																				**1,296,937,098.63**
3060	4221	D	B			E		DISC				X			U		Y	1		-10.00
3060	4251	C	B			F		DISC				X			U		Y	1		1,071,508.52
3060	4251	D	B			E		DISC				X			U		Y	1		-1,000.00
Sub-Total, 3060																				**1,070,498.52**
3070	4221	D	B			E		DISC				X			U		Y	1		10.00
3070	4221	D	E			E		DISC				X			U		Y	1		-10.00
3070	4251	C	B			F		DISC				X			U		Y	1		-1,071,508.52
3070	4251	D	B			E		DISC				X			U		Y	1		1,000.00
3070	4251	C	E			F		DISC				X			U		Y	1		1,071,508.52
3070	4251	D	E			E		DISC				X			U		Y	1		-1,000.00
Sub-Total, 3070																				**0.00**
3090	4221	D	E			E		DISC							U		Y	1		-10.00
3090	4251	C	E			F		DISC							U		Y	1		1,071,508.52
3090	4251	D	E			E		DISC							U		Y	1		-1,000.00
Sub-Total, 3090																				**1,070,498.52**
3100, Obligated balance, start of year																				========== 1,805,483,408.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,298,007,597.15

BA & O, Net

4011	4802	C	B					DISC				X		U			Y	1	N	-151,219,277.53
4011	4802	C	E					DISC				X		U			Y	1	N	127,516,362.02
4011	4902	C	E					DISC				X		U			Y		N	737,194,117.70
4011	4902	C	E					DISC				X		U			Y		N	22,003,441.10
4011	4982	C	E					DISC				X		U			Y		N	809,572.09
Sub-Total, 4011																				**736,304,215.38**
4020, Disc: Total outlays, gross																				========== 736,304,215.38
4050	4221	D	B			E		DISC				X		U			Y	1		10.00
4050	4221	D	E			E		DISC				X		U			Y	1		-10.00
4050	4251	D	B			E		DISC				X		U			Y	1		1,000.00
4050	4251	C	B			F		DISC				X		U			Y	1		-1,071,508.52
4050	4251	D	E			E		DISC				X		U			Y	1		-1,000.00
4050	4251	C	E			F		DISC				X		U			Y	1		1,071,508.52
Sub-Total, 4050																				**0.00**
4080, Disc: Outlays, net																				========== 736,304,215.38
4190, Outlays, net (disc. and mand.)																				========== 736,304,215.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,204,009.06
3000	4801	C	B									X			E		N	1		617,049,654.11
3000	4901	C	B									X			E		N	1		16,589,678.54
3000	4901	D	B									X			E		N	1		-27,213,604.40
Sub-Total, 3000																				**627,629,737.31**
3011	4801	C	B									X			E		N	1		-21,204,009.06
3011	4801	C	B									X			E		N	1		-617,049,654.11
3011	4801	C	E									X			E		N	1		420,370,416.69
3011	4801	C	E									X			E		N	1		11,736,254.49
3011	4802	C	B					DISC				X			E		N	1	N	-30,064,071.72
3011	4802	C	E					DISC				X			E		N	1	N	23,763,380.97
3011	4881	C	E									X			E		N			12,094,418.94
3011	4881	C	E									X			E		N			35,250.00
3011	4901	C	B									X			E		N	1		-16,589,678.54
3011	4901	D	B									X			E		N	1		27,213,604.40
3011	4901	D	E									X			E		N	1		-6,979,096.18
3011	4901	C	E									X			E		N	1		2,898,142.42
3011	4902	C	E					DISC				X			E		N		N	23,159,290.69
3011	4902	C	E					DISC				X			E		N		N	182,759,283.40
3011	4981	C	E									X			E		N			131,000.71
3011	4982	C	E					DISC				X			E		N		N	198,606.46
Sub-Total, 3011																				**12,473,139.56**
3020	4802	C	B					DISC				X			E		N	1	N	30,064,071.72
3020	4802	C	E					DISC				X			E		N	1	N	-23,763,380.97
3020	4902	C	E					DISC				X			E		N		N	-23,159,290.69
3020	4902	C	E					DISC				X			E		N		N	-182,759,283.40
3020	4982	C	E					DISC				X			E		N		N	-198,606.46
Sub-Total, 3020																				**-199,816,489.80**
3041	4871	D	E									X			E		N			-10,679,002.50
3041	4971	D	E									X			E		N			-310,787.52
Sub-Total, 3041																				**-10,989,790.02**
3050	4801	C	E												E		N	1		420,370,416.69
3050	4801	C	E												E		N	1		11,736,254.49
3050	4871	D	E												E		N			-10,679,002.50
3050	4881	C	E												E		N			12,094,418.94
3050	4881	C	E												E		N			35,250.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E											E		N	1		-6,979,096.18
3050	4901	C	E											E		N	1		2,898,142.42
3050	4971	D	E											E		N			-310,787.52
3050	4981	C	E											E		N			131,000.71
	Sub-Total, 3050																		**429,296,597.05**
3060	4221	C	B			F		DISC				X		E		N	1		3,335,157.07
3060	4251	D	B			F		DISC				X		E		N	1		-1,477,718.12
	Sub-Total, 3060																		**1,857,438.95**
3071	4221	C	B			F		DISC				X		E		N	1		-3,335,157.07
3071	4221	C	E			F		DISC				X		E		N	1		1,892,522.82
3071	4251	D	B			F		DISC				X		E		N	1		1,477,718.12
3071	4251	C	E			F		DISC				X		E		N	1		2,212.14
	Sub-Total, 3071																		**37,296.01**
3090	4221	C	E			F		DISC						E		N	1		1,892,522.82
3090	4251	C	E			F		DISC						E		N	1		2,212.14
	Sub-Total, 3090																		**1,894,734.96**
3100, Obligated balance, start of year																			========== 629,487,176.26
3200, Obligated balance, end of year																			========== 431,191,332.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-30,064,071.72
4011	4802	C	E					DISC				X			E		N	1	N	23,763,380.97
4011	4902	C	E					DISC				X			E		N		N	23,159,290.69
4011	4902	C	E					DISC				X			E		N		N	182,759,283.40
4011	4982	C	E					DISC				X			E		N		N	198,606.46
	Sub-Total, 4011																			**199,816,489.80**
	4020, Disc: Total outlays, gross																			========== 199,816,489.80
	4080, Disc: Outlays, net																			========== 199,816,489.80
	4190, Outlays, net (disc. and mand.)																			========== 199,816,489.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		238,759,541.54
3000	4801	C	B									X			E		N	1		5,308,668.38
3000	4901	D	B									X			E		N	1		-3,994,074.03
3000	4901	C	B									X			E		N	1		5,114,721.03
Sub-Total, 3000																				**245,188,856.92**
3011	4801	C	B									X			E		N	1		-238,759,541.54
3011	4801	C	B									X			E		N	1		-5,308,668.38
3011	4801	C	E									X			E		N	1		159,802,000.24
3011	4801	C	E									X			E		N	1		4,434,571.36
3011	4802	C	B					DISC				X			E		N	1	N	-6,734,563.02
3011	4802	C	E					DISC				X			E		N	1	N	2,198,659.08
3011	4881	C	E									X			E		N			2,355,573.99
3011	4901	D	B									X			E		N	1		3,994,074.03
3011	4901	C	B									X			E		N	1		-5,114,721.03
3011	4901	D	E									X			E		N	1		-3,508,889.58
3011	4901	C	E									X			E		N	1		0.01
3011	4902	C	E					DISC				X			E		N		N	82,786,847.84
3011	4902	C	E					DISC				X			E		N		N	5,988,818.04
3011	4981	C	E									X			E		N			321.00
3011	4982	C	E					DISC				X			E		N		N	13,286.50
Sub-Total, 3011																				**2,147,768.54**
3020	4802	C	B					DISC				X			E		N	1	N	6,734,563.02
3020	4802	C	E					DISC				X			E		N	1	N	-2,198,659.08
3020	4902	C	E					DISC				X			E		N		N	-82,786,847.84
3020	4902	C	E					DISC				X			E		N		N	-5,988,818.04
3020	4982	C	E					DISC				X			E		N		N	-13,286.50
Sub-Total, 3020																				**-84,253,048.44**
3041	4871	D	E									X			E		N			-5,351,666.90
3050	4801	C	E												E		N	1		159,802,000.24
3050	4801	C	E												E		N	1		4,434,571.36
3050	4871	D	E												E		N			-5,351,666.90
3050	4881	C	E												E		N			2,355,573.99
3050	4901	D	E												E		N	1		-3,508,889.58
3050	4901	C	E												E		N	1		0.01
3050	4981	C	E												E		N			321.00
Sub-Total, 3050																				**157,731,910.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	C	B			F		DISC				X		E			N	1		1,116,220.20
3060	4251	C	B			F		DISC				X		E			N	1		178,509.87
Sub-Total, 3060																				**1,294,730.07**
3071	4221	C	B			F		DISC				X		E			N	1		-1,116,220.20
3071	4221	C	E			F		DISC				X		E			N	1		1,124,466.75
3071	4251	C	B			F		DISC				X		E			N	1		-178,509.87
3071	4251	C	E			F		DISC				X		E			N	1		178,509.87
Sub-Total, 3071																				**8,246.55**
3090	4221	C	E			F		DISC						E			N	1		1,124,466.75
3090	4251	C	E			F		DISC						E			N	1		178,509.87
Sub-Total, 3090																				**1,302,976.62**
3100, Obligated balance, start of year																				========== 246,483,586.99
3200, Obligated balance, end of year																				========== 159,034,886.74

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-6,734,563.02
4011	4802	C	E					DISC				X		E			N	1	N	2,198,659.08
4011	4902	C	E					DISC				X		E			N		N	82,786,847.84
4011	4902	C	E					DISC				X		E			N		N	5,988,818.04
4011	4982	C	E					DISC				X		E			N		N	13,286.50
Sub-Total, 4011																				**84,253,048.44**
4020, Disc: Total outlays, gross																				========== 84,253,048.44
4080, Disc: Outlays, net																				========== 84,253,048.44
4190, Outlays, net (disc. and mand.)																				========== 84,253,048.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08/10-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		935,256.68
3000	4801	C	B									X			E		N	1		393,716,945.77
3000	4901	C	B									X			E		N	1		1,468,163.58
Sub-Total, 3000																				**396,120,366.03**
3011	4801	C	B									X			E		N	1		-935,256.68
3011	4801	C	B									X			E		N	1		-393,716,945.77
3011	4801	C	E									X			E		N	1		330,598,351.41
3011	4801	C	E									X			E		N	1		1,041,365.97
3011	4802	C	B					DISC				X			E		N	1	N	-6,187,298.87
3011	4802	C	E					DISC				X			E		N	1	N	1,128,052.38
3011	4881	C	E									X			E		N			2,356,091.40
3011	4901	C	B									X			E		N	1		-1,468,163.58
3011	4901	C	E									X			E		N	1		2,769,573.23
3011	4901	C	E									X			E		N	1		344.84
3011	4902	C	E					DISC				X			E		N		N	66,054,440.86
3011	4902	D	E					DISC				X			E		N		N	-106,454.13
3011	4981	C	E									X			E		N			97,258.55
3011	4982	C	E					DISC				X			E		N		N	8,673.41
Sub-Total, 3011																				**1,640,033.02**
3020	4802	C	B					DISC				X			E		N	1	N	6,187,298.87
3020	4802	C	E					DISC				X			E		N	1	N	-1,128,052.38
3020	4902	C	E					DISC				X			E		N		N	-66,054,440.86
3020	4902	D	E					DISC				X			E		N		N	106,454.13
3020	4982	C	E					DISC				X			E		N		N	-8,673.41
Sub-Total, 3020																				**-60,897,413.65**
3041	4871	D	E									X			E		N			-4,610,584.97
3041	4971	D	E									X			E		N			-769,272.80
Sub-Total, 3041																				**-5,379,857.77**
3050	4801	C	E												E		N	1		330,598,351.41
3050	4801	C	E												E		N	1		1,041,365.97
3050	4871	D	E												E		N			-4,610,584.97
3050	4881	C	E												E		N			2,356,091.40
3050	4901	C	E												E		N	1		2,769,573.23
3050	4901	C	E												E		N	1		344.84
3050	4971	D	E												E		N			-769,272.80
3050	4981	C	E												E		N			97,258.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08/10-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**331,483,127.63**
3060	4221	C	B			F		DISC				X			E		N	1		287,175.31
3060	4251	C	B			F		DISC				X			E		N	1		117,187.08
	Sub-Total, 3060																			**404,362.39**
3071	4221	C	B			F		DISC				X			E		N	1		-287,175.31
3071	4221	C	E			F		DISC				X			E		N	1		298,531.69
3071	4251	C	B			F		DISC				X			E		N	1		-117,187.08
3071	4251	C	E			F		DISC				X			E		N	1		117,187.08
	Sub-Total, 3071																			**11,356.38**
3090	4221	C	E			F		DISC							E		N	1		298,531.69
3090	4251	C	E			F		DISC							E		N	1		117,187.08
	Sub-Total, 3090																			**415,718.77**
	3100, Obligated balance, start of year																			========== 396,524,728.42
	3200, Obligated balance, end of year																			========== 331,898,846.40

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-6,187,298.87
4011	4802	C	E					DISC				X			E		N	1	N	1,128,052.38
4011	4902	C	E					DISC				X			E		N		N	66,054,440.86
4011	4902	D	E					DISC				X			E		N		N	-106,454.13
4011	4982	C	E					DISC				X			E		N		N	8,673.41
	Sub-Total, 4011																			**60,897,413.65**
	4020, Disc: Total outlays, gross																			========== 60,897,413.65
	4080, Disc: Outlays, net																			========== 60,897,413.65
	4190, Outlays, net (disc. and mand.)																			========== 60,897,413.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07/09-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		371,130.97
3000	4801	C	B									X			E		N	1		115,638,263.60
3000	4901	D	B									X			E		N	1		-5,174,262.04
Sub-Total, 3000																				**110,835,132.53**
3011	4801	C	B									X			E		N	1		-371,130.97
3011	4801	C	B									X			E		N	1		-115,638,263.60
3011	4801	C	E									X			E		N	1		96,969,600.19
3011	4801	C	E									X			E		N	1		1,095,635.98
3011	4802	C	B					DISC				X			E		N	1	N	-858,372.35
3011	4802	C	E					DISC				X			E		N	1	N	454,407.30
3011	4881	C	E									X			E		N			2,053,116.90
3011	4901	D	B									X			E		N	1		5,174,262.04
3011	4901	C	E									X			E		N	1		2,806,264.46
3011	4902	D	E					DISC				X			E		N		N	-724,505.01
3011	4902	C	E					DISC				X			E		N		N	8,725,008.57
3011	4981	C	E									X			E		N			101,667.55
3011	4982	C	E					DISC				X			E		N		N	212,308.94
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	858,372.35
3020	4802	C	E					DISC				X			E		N	1	N	-454,407.30
3020	4902	D	E					DISC				X			E		N		N	724,505.01
3020	4902	C	E					DISC				X			E		N		N	-8,725,008.57
3020	4982	C	E					DISC				X			E		N		N	-212,308.94
Sub-Total, 3020																				**-7,808,847.45**
3041	4871	D	E									X			E		N			-3,528,940.82
3041	4971	D	E									X			E		N			-207,007.31
Sub-Total, 3041																				**-3,735,948.13**
3050	4801	C	E												E		N	1		96,969,600.19
3050	4801	C	E												E		N	1		1,095,635.98
3050	4871	D	E												E		N			-3,528,940.82
3050	4881	C	E												E		N			2,053,116.90
3050	4901	C	E												E		N	1		2,806,264.46
3050	4971	D	E												E		N			-207,007.31
3050	4981	C	E												E		N			101,667.55
Sub-Total, 3050																				**99,290,336.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07/09-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	C	B			F		DISC				X		E		N	1		1,534,699.15
3071	4251	C	B			F		DISC				X		E		N	1		-1,534,699.15
3071	4251	C	E			F		DISC				X		E		N	1		1,534,699.15
	Sub-Total, 3071																		**0.00**
3090	4251	C	E			F		DISC						E		N	1		1,534,699.15
3100, Obligated balance, start of year																			========== 112,369,831.68
3200, Obligated balance, end of year																			========== 100,825,036.10

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-858,372.35
4011	4802	C	E					DISC				X		E		N	1	N	454,407.30
4011	4902	D	E					DISC				X		E		N		N	-724,505.01
4011	4902	C	E					DISC				X		E		N		N	8,725,008.57
4011	4982	C	E					DISC				X		E		N		N	212,308.94
	Sub-Total, 4011																		**7,808,847.45**
4020, Disc: Total outlays, gross																			========== 7,808,847.45
4080, Disc: Outlays, net																			========== 7,808,847.45
4190, Outlays, net (disc. and mand.)																			========== 7,808,847.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06/08-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		137,636,480.80
3000	4801	C	B									X			E		N	1		323,510.31
3000	4901	D	B									X			E		N	1		-661,658.32
Sub-Total, 3000																				**137,298,332.79**
3011	4801	C	B									X			E		N	1		-137,636,480.80
3011	4801	C	B									X			E		N	1		-323,510.31
3011	4801	C	E									X			E		N	1		302,798.94
3011	4801	C	E									X			E		N	1		96,165,897.99
3011	4881	C	E									X			E		N			50,018.34
3011	4901	D	B									X			E		N	1		661,658.32
3011	4901	C	E									X			E		N	1		20,610.00
3011	4901	D	E									X			E		N	1		-578,966.55
3011	4902	C	E					DISC				X			E		N		N	41,377,757.38
3011	4902	C	E					DISC				X			E		N		N	101.37
3011	4982	C	E					DISC				X			E		N		N	63.83
Sub-Total, 3011																				**39,948.51**
3020	4902	C	E					DISC				X			E		N		N	-41,377,757.38
3020	4902	C	E					DISC				X			E		N		N	-101.37
3020	4982	C	E					DISC				X			E		N		N	-63.83
Sub-Total, 3020																				**-41,377,922.58**
3041	4871	D	E									X			E		N			-1,037,319.94
3041	4971	D	E									X			E		N			-136.61
Sub-Total, 3041																				**-1,037,456.55**
3050	4801	C	E												E		N	1		302,798.94
3050	4801	C	E												E		N	1		96,165,897.99
3050	4871	D	E												E		N			-1,037,319.94
3050	4881	C	E												E		N			50,018.34
3050	4901	C	E												E		N	1		20,610.00
3050	4901	D	E												E		N	1		-578,966.55
3050	4971	D	E												E		N			-136.61
Sub-Total, 3050																				**94,922,902.17**
3060	4221	C	B			F		DISC				X			E		N	1		625,918.55
3060	4251	C	B			F		DISC				X			E		N	1		53,552.32
Sub-Total, 3060																				**679,470.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06/08-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X		E			N	1		-625,918.55
3071	4221	C	E			F		DISC				X		E			N	1		598,749.71
3071	4251	C	B			F		DISC				X		E			N	1		-53,552.32
3071	4251	C	E			F		DISC				X		E			N	1		85,086.67
	Sub-Total, 3071																			**4,365.51**
3090	4221	C	E			F		DISC						E			N	1		598,749.71
3090	4251	C	E			F		DISC						E			N	1		85,086.67
	Sub-Total, 3090																			**683,836.38**
3100, Obligated balance, start of year																				========== 137,977,803.66
3200, Obligated balance, end of year																				========== 95,606,738.55

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	41,377,757.38
4011	4902	C	E					DISC				X		E			N		N	101.37
4011	4982	C	E					DISC				X		E			N		N	63.83
	Sub-Total, 4011																			**41,377,922.58**
4020, Disc: Total outlays, gross																				========== 41,377,922.58
4080, Disc: Outlays, net																				========== 41,377,922.58
4190, Outlays, net (disc. and mand.)																				========== 41,377,922.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1810 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	3,276,916,027.34

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,348,527,844.94
1010, Unob Bal: Transferred to other accounts	-37,100,000.00
1011, Unob Bal: Transferred from other accounts	13,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	156,210,638.88
1050, Unob Bal: Unobligated balance (total)	========== 2,480,638,483.82
1100, BA: Disc: Appropriation	6,053,960,000.00
1130, BA: Disc: Appropriations permanently reduced	-585,736,150.00
1160, BA: Disc: Appropriation (total)	========== 5,468,223,850.00
1700, BA: Disc: Spending auth: Collected	119,089,158.08
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	623,767.88
1750, BA: Disc: Spending auth: Total	========== 119,712,925.96
1900, Budget authority total (disc. and mand.)	========== 5,587,936,775.96
1930, Total budgetary resources avail (disc. and mand.)	========== 8,068,575,259.78
1940, Unob Bal: Memo: Unob bal expiring	-261,704,381.71
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	4,529,954,850.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1810 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,618,443,433.51
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,276,916,027.34
3011, Ob Bal: Obligations incurred: Expired accounts	16,300,889.63
3020, Ob Bal: Outlays (gross)	-2,787,783,463.48
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-156,210,638.88
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-26,494,719.37
3050, Ob Bal: EOY: Unpaid obligations	6,941,171,528.75
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6,593,756.98
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-623,767.88
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	61,264.45
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	6,031,253.55
3100, Obligated balance, start of year	========== 6,625,037,190.49
3200, Obligated balance, end of year	========== 6,947,202,782.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1810 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 5,587,936,775.96
4010, Disc: Outlays from new authority	230,569,907.42
4011, Disc: Outlays from balances	2,557,213,556.06
4020, Disc: Total outlays, gross	========== 2,787,783,463.48
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-169,681,936.55
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	50,592,778.47
4040, Disc: Offsets against gross BA and outlays (total)	========== -119,089,158.08
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-623,767.88
4060, Disc: Additional offsets against BA only (total)	========== -623,767.88
4070, Disc: Budget authority, net	========== 5,468,223,850.00
4080, Disc: Outlays, net	========== 2,668,694,305.40
4180, Budget authority, net (disc. and mand.)	========== 5,468,223,850.00
4190, Outlays, net (disc. and mand.)	========== 2,668,694,305.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Coastal Defense Augmentation
Treasury Account: Coastal Defense Augmentation
Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-1,019,708.97
0900	4801	C	E									X		U			N	1		1,019,708.97
0900	4901	C	B									X		U			N	1		-51,781,233.00
0900	4901	C	E									X		U			N	1		51,781,233.00
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		56,478,983.40
1000	4801	C	B									X		U			N	1		-1,019,708.97
1000	4901	C	B									X		U			N	1		-51,781,233.00
	Sub-Total, 1000																			**3,678,041.43**
1050, Unob Bal: Unobligated balance (total)																				========== 3,678,041.43
1130	4392	C	E	P				DISC				X		U			N			-286,884.00
1160, BA: Disc: Appropriation (total)																				========== -286,884.00
1900, Budget authority total (disc. and mand.)																				========== -286,884.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,391,157.43
1941	4610	C	E		A									U			N	1		3,391,157.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Coastal Defense Augmentation
Treasury Account: Coastal Defense Augmentation
Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,019,708.97
3000	4901	C	B									X			U		N	1		51,781,233.00
	Sub-Total, 3000																			**52,800,941.97**
3010	4801	C	B									X			U		N	1		-1,019,708.97
3010	4801	C	E									X			U		N	1		1,019,708.97
3010	4901	C	B									X			U		N	1		-51,781,233.00
3010	4901	C	E									X			U		N	1		51,781,233.00
	Sub-Total, 3010																			**0.00**
3050	4801	C	E												U		N	1		1,019,708.97
3050	4901	C	E												U		N	1		51,781,233.00
	Sub-Total, 3050																			**52,800,941.97**
3100, Obligated balance, start of year																				========== 52,800,941.97
3200, Obligated balance, end of year																				========== 52,800,941.97

BA & O, Net

4000, Disc: Budget authority, gross	========== -286,884.00
4070, Disc: Budget authority, net	========== -286,884.00
4180, Budget authority, net (disc. and mand.)	========== -286,884.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Coastal Defense Augmentation
Treasury Account:
Budget Account Id: 007-15-0380 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	3,678,041.43
1050, Unob Bal: Unobligated balance (total)	========== 3,678,041.43
1130, BA: Disc: Appropriations permanently reduced	-286,884.00
1160, BA: Disc: Appropriation (total)	========== -286,884.00
1900, Budget authority total (disc. and mand.)	========== -286,884.00
1930, Total budgetary resources avail (disc. and mand.)	========== 3,391,157.43
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	3,391,157.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,800,941.97
3050, Ob Bal: EOY: Unpaid obligations	52,800,941.97
3100, Obligated balance, start of year	========== 52,800,941.97
3200, Obligated balance, end of year	========== 52,800,941.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Coastal Defense Augmentation
Treasury Account:
Budget Account Id: 007-15-0380 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== -286,884.00
4070, Disc: Budget authority, net	========== -286,884.00
4180, Budget authority, net (disc. and mand.)	========== -286,884.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -13/15-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		376,713,692.95
0900	4802	C	E					DISC				X			U		N	1	N	1,031.82
0900	4901	C	E									X			U		N	1		1,733,504.26
0900	4902	C	E					DISC				X			U		N		N	21,393,380.10
0900	4902	C	E					DISC				X			U		N		N	28,275.84
Sub-Total, 0900																				**399,869,884.97**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		2,233,465,000.00
1130	4392	C	E	P				DISC				X			U		N			-277,687,608.00
1160, BA: Disc: Appropriation (total)																				========== 1,955,777,392.00
1700	4252	D	E			F		DISC				X			U		N			28,275.84
1701	4221	D	E			F		DISC				X			U		N	1		262,134.26
1750, BA: Disc: Spending auth: Total																				========== 290,410.10
1900, Budget authority total (disc. and mand.)																				========== 1,956,067,802.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,956,067,802.10
1941	4610	C	E		A			DISC							U		N	1		262,134.26
1941	4610	C	E		A			DISC							U		N	1		1,458,578,414.48
1941	4700	C	E		A			DISC							U		N	1		97,357,368.39
Sub-Total, 1941																				**1,556,197,917.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -13/15-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		376,713,692.95
3010	4802	C	E					DISC				X			U		N	1	N	1,031.82
3010	4901	C	E									X			U		N	1		1,733,504.26
3010	4902	C	E					DISC				X			U		N		N	21,393,380.10
3010	4902	C	E					DISC				X			U		N		N	28,275.84
Sub-Total, 3010																				**399,869,884.97**
3020	4802	C	E					DISC				X			U		N	1	N	-1,031.82
3020	4902	C	E					DISC				X			U		N		N	-21,393,380.10
3020	4902	C	E					DISC				X			U		N		N	-28,275.84
Sub-Total, 3020																				**-21,422,687.76**
3050	4801	C	E												U		N	1		376,713,692.95
3050	4901	C	E												U		N	1		1,733,504.26
Sub-Total, 3050																				**378,447,197.21**
3070	4221	D	E			F		DISC				X			U		N	1		-262,134.26
3090	4221	D	E			F		DISC							U		N	1		-262,134.26
3200, Obligated balance, end of year																				========== 378,185,062.95

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,956,067,802.10
4010	4802	C	E					DISC				X			U		N	1	N	1,031.82
4010	4902	C	E					DISC				X			U		N		N	21,393,380.10
4010	4902	C	E					DISC				X			U		N		N	28,275.84
Sub-Total, 4010																				**21,422,687.76**
4020, Disc: Total outlays, gross																				========== 21,422,687.76
4030	4252	D	E			F		DISC				X			U		N			-28,275.84
4040, Disc: Offsets against gross BA and outlays (total)																				========== -28,275.84
4050	4221	D	E			F		DISC				X			U		N	1		-262,134.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -13/15-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -262,134.26
4070, Disc: Budget authority, net																				========== 1,955,777,392.00
4080, Disc: Outlays, net																				========== 21,394,411.92
4180, Budget authority, net (disc. and mand.)																				========== 1,955,777,392.00
4190, Outlays, net (disc. and mand.)																				========== 21,394,411.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-10,912,556.78
0900	4801	C	B									X			U		N	1		-1,016,008,136.62
0900	4801	C	E									X			U		N	1		379,968.05
0900	4801	C	E									X			U		N	1		554,361,207.97
0900	4802	C	B					DISC				X			U		N	1	N	-34,540.56
0900	4802	C	E					DISC				X			U		N	1	N	22,258.44
0900	4881	C	E									X			U		N			9,632.79
0900	4881	C	E									X			U		N			494,260,132.78
0900	4901	C	B									X			U		N	1		-12,118,591.69
0900	4901	C	E									X			U		N	1		10,168.68
0900	4901	C	E									X			U		N	1		14,140,303.52
0900	4902	C	E					DISC				X			U		N		N	459,719,437.53
0900	4902	C	E					DISC				X			U		N		N	10,522,420.05
0900	4981	C	E									X			U		N			763,679.50
0900	4982	C	E					DISC				X			U		N		N	44,507,689.32
Sub-Total, 0900																				**539,623,072.98**

Budgetary Resources

1000	4201	D	B												U		N	1		2,479,515,573.29
1000	4221	D	B			F		DISC				X			U		N	1		10,961,247.51
1000	4251	D	B			F		DISC				X			U		N	1		6,350.78
1000	4801	C	B									X			U		N	1		-10,912,556.78
1000	4801	C	B									X			U		N	1		-1,016,008,136.62
1000	4802	C	B					DISC				X			U		N	1	N	-34,540.56
1000	4901	C	B									X			U		N	1		-12,118,591.69
Sub-Total, 1000																				**1,451,409,345.93**
1021	4871	D	E									X			U		N			8,862,583.38
1021	4971	D	E									X			U		N			26,203.30
Sub-Total, 1021																				**8,888,786.68**
1050, Unob Bal: Unobligated balance (total)																				========== 1,460,298,132.61
1131	4393	C	E	P				DISC				X			U		N			-135,331,000.00
1160, BA: Disc: Appropriation (total)																				========== -135,331,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			10,368,783.30
1701	4221	D	B			F		DISC				X		U		N	1		-10,961,247.51
1701	4221	D	E			F		DISC				X		U		N	1		4,456,413.58
1701	4251	D	B			F		DISC				X		U		N	1		-6,350.78
1701	4251	D	E			F		DISC				X		U		N	1		170,156.21
Sub-Total, 1701																			**-6,341,028.50**
1750, BA: Disc: Spending auth: Total																			========== 4,027,754.80
1900, Budget authority total (disc. and mand.)																			========== -131,303,245.20
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,328,994,887.41
1941	4610	C	E		A			DISC						U		N	1		647,065,309.97
1941	4610	C	E		A			DISC						U		N	1		4,028,560.74
1941	4700	C	E		A			DISC						U		N	1		138,239,691.72
1941	4700	C	E		A			DISC						U		N	1		38,252.00
Sub-Total, 1941																			**789,371,814.43**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		10,912,556.78
3000	4801	C	B									X		U		N	1		1,016,008,136.62
3000	4901	C	B									X		U		N	1		12,118,591.69
Sub-Total, 3000																			**1,039,039,285.09**
3010	4801	C	B									X		U		N	1		-10,912,556.78
3010	4801	C	B									X		U		N	1		-1,016,008,136.62
3010	4801	C	E									X		U		N	1		379,968.05
3010	4801	C	E									X		U		N	1		554,361,207.97
3010	4802	C	B					DISC				X		U		N	1	N	-34,540.56
3010	4802	C	E					DISC				X		U		N	1	N	22,258.44
3010	4881	C	E									X		U		N			9,632.79
3010	4881	C	E									X		U		N			494,260,132.78
3010	4901	C	B									X		U		N	1		-12,118,591.69
3010	4901	C	E									X		U		N	1		10,168.68
3010	4901	C	E									X		U		N	1		14,140,303.52
3010	4902	C	E					DISC				X		U		N		N	459,719,437.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X		U		N		N	10,522,420.05
3010	4981	C	E									X		U		N			763,679.50
3010	4982	C	E					DISC				X		U		N		N	44,507,689.32
Sub-Total, 3010																			**539,623,072.98**
3020	4802	C	B					DISC				X		U		N	1	N	34,540.56
3020	4802	C	E					DISC				X		U		N	1	N	-22,258.44
3020	4902	C	E					DISC				X		U		N		N	-459,719,437.53
3020	4902	C	E					DISC				X		U		N		N	-10,522,420.05
3020	4982	C	E					DISC				X		U		N		N	-44,507,689.32
Sub-Total, 3020																			**-514,737,264.78**
3040	4871	D	E									X		U		N			-8,862,583.38
3040	4971	D	E									X		U		N			-26,203.30
Sub-Total, 3040																			**-8,888,786.68**
3050	4801	C	E											U		N	1		379,968.05
3050	4801	C	E											U		N	1		554,361,207.97
3050	4871	D	E											U		N			-8,862,583.38
3050	4881	C	E											U		N			9,632.79
3050	4881	C	E											U		N			494,260,132.78
3050	4901	C	E											U		N	1		10,168.68
3050	4901	C	E											U		N	1		14,140,303.52
3050	4971	D	E											U		N			-26,203.30
3050	4981	C	E											U		N			763,679.50
Sub-Total, 3050																			**1,055,036,306.61**
3060	4221	D	B			F		DISC				X		U		N	1		-10,961,247.51
3060	4251	D	B			F		DISC				X		U		N	1		-6,350.78
Sub-Total, 3060																			**-10,967,598.29**
3070	4221	D	B			F		DISC				X		U		N	1		10,961,247.51
3070	4221	D	E			F		DISC				X		U		N	1		-4,456,413.58
3070	4251	D	B			F		DISC				X		U		N	1		6,350.78
3070	4251	D	E			F		DISC				X		U		N	1		-170,156.21
Sub-Total, 3070																			**6,341,028.50**
3090	4221	D	E			F		DISC						U		N	1		-4,456,413.58
3090	4251	D	E			F		DISC						U		N	1		-170,156.21
Sub-Total, 3090																			**-4,626,569.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				1,028,071,686.80
3200, Obligated balance, end of year																				1,050,409,736.82

BA & O, Net

4000, Disc: Budget authority, gross																				-131,303,245.20
4011	4802	C	B					DISC				X			U		N	1	N	-34,540.56
4011	4802	C	E					DISC				X			U		N	1	N	22,258.44
4011	4902	C	E					DISC				X			U		N		N	459,719,437.53
4011	4902	C	E					DISC				X			U		N		N	10,522,420.05
4011	4982	C	E					DISC				X			U		N		N	44,507,689.32
Sub-Total, 4011																				**514,737,264.78**
4020, Disc: Total outlays, gross																				514,737,264.78
4030	4252	D	E			F		DISC				X			U		N			-10,368,783.30
4040, Disc: Offsets against gross BA and outlays (total)																				-10,368,783.30
4050	4221	D	B			F		DISC				X			U		N	1		10,961,247.51
4050	4221	D	E			F		DISC				X			U		N	1		-4,456,413.58
4050	4251	D	B			F		DISC				X			U		N	1		6,350.78
4050	4251	D	E			F		DISC				X			U		N	1		-170,156.21
Sub-Total, 4050																				**6,341,028.50**
4060, Disc: Additional offsets against BA only (total)																				6,341,028.50
4070, Disc: Budget authority, net																				-135,331,000.00
4080, Disc: Outlays, net																				504,368,481.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -135,331,000.00
4190, Outlays, net (disc. and mand.)																				========== 504,368,481.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-881,512,285.80
0900	4801	C	B									X		U			Y	1		-11,846,261.68
0900	4801	C	E									X		U			Y	1		446,287,401.78
0900	4801	C	E									X		U			Y	1		2,393,789.81
0900	4802	C	B					DISC				X		U			Y	1	N	-5,709.69
0900	4802	C	E					DISC				X		U			Y	1	N	4,734.49
0900	4881	C	E									X		U			Y			354,907,502.46
0900	4881	C	E									X		U			Y			181,435.87
0900	4901	C	B									X		U			Y	1		-17,418.70
0900	4901	C	B									X		U			Y	1		-27,700,872.77
0900	4901	C	E									X		U			Y	1		29,200,246.16
0900	4901	C	E									X		U			Y	1		32,636.17
0900	4902	C	E					DISC				X		U			Y		N	9,437,254.40
0900	4902	C	E					DISC				X		U			Y		N	434,860,905.53
0900	4981	C	E									X		U			Y			129,462.16
0900	4982	C	E					DISC				X		U			Y		N	12,930,887.68
Sub-Total, 0900																				**369,283,707.87**

Budgetary Resources

1000	4201	D	B											U			Y	1		1,515,910,964.68
1000	4221	C	B			F		DISC				X		U			Y	1		-790,788.93
1000	4801	C	B									X		U			Y	1		-881,512,285.80
1000	4801	C	B									X		U			Y	1		-11,846,261.68
1000	4802	C	B					DISC				X		U			Y	1	N	-5,709.69
1000	4901	C	B									X		U			Y	1		-17,418.70
1000	4901	C	B									X		U			Y	1		-27,700,872.77
Sub-Total, 1000																				**594,037,627.11**
1021	4871	D	E									X		U			Y			7,941,245.22
1021	4971	D	E									X		U			Y			2,015.18
Sub-Total, 1021																				**7,943,260.40**
1050, Unob Bal: Unobligated balance (total)																				==========
																				601,980,887.51
1700	4252	D	E			F		DISC				X		U			Y			157,644.00
1701	4221	C	B			F		DISC				X		U			Y	1		790,788.93
1701	4221	D	E			F		DISC				X		U			Y	1		4.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																			**790,793.09**
1750, BA: Disc: Spending auth: Total																				========== 948,437.09
1900, Budget authority total (disc. and mand.)																				========== 948,437.09
1930, Total budgetary resources avail (disc. and mand.)																				========== 602,929,324.60
1940	4450	C	E					DISC							U		Y	1		-4.16
1940	4610	C	E		A			DISC							U		Y	1		-150,711,405.79
1940	4610	C	E		A			DISC							U		Y	1		-896,424.62
1940	4700	C	E		A			DISC							U		Y	1		-82,037,245.40
1940	4700	C	E		A			DISC							U		Y	1		-536.76
	Sub-Total, 1940																			**-233,645,616.73**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		881,512,285.80
3000	4801	C	B									X			U		Y	1		11,846,261.68
3000	4901	C	B									X			U		Y	1		17,418.70
3000	4901	C	B									X			U		Y	1		27,700,872.77
	Sub-Total, 3000																			**921,076,838.95**
3010	4801	C	B									X			U		Y	1		-881,512,285.80
3010	4801	C	B									X			U		Y	1		-11,846,261.68
3010	4801	C	E									X			U		Y	1		446,287,401.78
3010	4801	C	E									X			U		Y	1		2,393,789.81
3010	4802	C	B					DISC				X			U		Y	1	N	-5,709.69
3010	4802	C	E					DISC				X			U		Y	1	N	4,734.49
3010	4881	C	E									X			U		Y			354,907,502.46
3010	4881	C	E									X			U		Y			181,435.87
3010	4901	C	B									X			U		Y	1		-17,418.70
3010	4901	C	B									X			U		Y	1		-27,700,872.77
3010	4901	C	E									X			U		Y	1		29,200,246.16
3010	4901	C	E									X			U		Y	1		32,636.17
3010	4902	C	E					DISC				X			U		Y		N	9,437,254.40
3010	4902	C	E					DISC				X			U		Y		N	434,860,905.53
3010	4981	C	E									X			U		Y			129,462.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4982	C	E					DISC				X			U		Y		N	12,930,887.68
Sub-Total, 3010																				**369,283,707.87**
3020	4802	C	B					DISC				X			U		Y	1	N	5,709.69
3020	4802	C	E					DISC				X			U		Y	1	N	-4,734.49
3020	4902	C	E					DISC				X			U		Y		N	-9,437,254.40
3020	4902	C	E					DISC				X			U		Y		N	-434,860,905.53
3020	4982	C	E					DISC				X			U		Y		N	-12,930,887.68
Sub-Total, 3020																				**-457,228,072.41**
3040	4871	D	E									X			U		Y			-7,941,245.22
3040	4971	D	E									X			U		Y			-2,015.18
Sub-Total, 3040																				**-7,943,260.40**
3050	4801	C	E												U		Y	1		446,287,401.78
3050	4801	C	E												U		Y	1		2,393,789.81
3050	4871	D	E												U		Y			-7,941,245.22
3050	4881	C	E												U		Y			354,907,502.46
3050	4881	C	E												U		Y			181,435.87
3050	4901	C	E												U		Y	1		29,200,246.16
3050	4901	C	E												U		Y	1		32,636.17
3050	4971	D	E												U		Y			-2,015.18
3050	4981	C	E												U		Y			129,462.16
Sub-Total, 3050																				**825,189,214.01**
3060	4221	C	B			F		DISC				X			U		Y	1		790,788.93
3070	4221	C	B			F		DISC				X			U		Y	1		-790,788.93
3070	4221	D	E			F		DISC				X			U		Y	1		-4.16
Sub-Total, 3070																				**-790,793.09**
3090	4221	D	E			F		DISC							U		Y	1		-4.16
3100, Obligated balance, start of year																				========== 921,867,627.88
3200, Obligated balance, end of year																				========== 825,189,209.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 948,437.09
4011	4802	C	B					DISC				X			U		Y	1	N	-5,709.69
4011	4802	C	E					DISC				X			U		Y	1	N	4,734.49
4011	4902	C	E					DISC				X			U		Y		N	9,437,254.40
4011	4902	C	E					DISC				X			U		Y		N	434,860,905.53
4011	4982	C	E					DISC				X			U		Y		N	12,930,887.68
Sub-Total, 4011																				**457,228,072.41**
4020, Disc: Total outlays, gross																				========== 457,228,072.41
4030	4252	D	E			F		DISC				X			U		Y			-157,644.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -157,644.00
4050	4221	C	B			F		DISC				X			U		Y	1		-790,788.93
4050	4221	D	E			F		DISC				X			U		Y	1		-4.16
Sub-Total, 4050																				**-790,793.09**
4060, Disc: Additional offsets against BA only (total)																				========== -790,793.09
4080, Disc: Outlays, net																				========== 457,070,428.41
4190, Outlays, net (disc. and mand.)																				========== 457,070,428.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -10/12-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,633.16
3000	4801	C	B									X			E		N	1		453,745,524.86
3000	4901	C	B									X			E		N	1		26,499,155.26
Sub-Total, 3000																				**480,254,313.28**
3011	4801	C	B									X			E		N	1		-9,633.16
3011	4801	C	B									X			E		N	1		-453,745,524.86
3011	4801	C	E									X			E		N	1		239,272,996.51
3011	4801	C	E									X			E		N	1		9,633.16
3011	4802	C	B					DISC				X			E		N	1	N	-6,752.21
3011	4802	C	E					DISC				X			E		N	1	N	6,324.40
3011	4881	C	E									X			E		N			132,482.55
3011	4901	C	B									X			E		N	1		-26,499,155.26
3011	4901	C	E									X			E		N	1		10,224,243.77
3011	4902	C	E					DISC				X			E		N		N	230,979,494.10
3011	4982	C	E					DISC				X			E		N		N	111,610.98
Sub-Total, 3011																				**475,719.98**
3020	4802	C	B					DISC				X			E		N	1	N	6,752.21
3020	4802	C	E					DISC				X			E		N	1	N	-6,324.40
3020	4902	C	E					DISC				X			E		N		N	-230,979,494.10
3020	4982	C	E					DISC				X			E		N		N	-111,610.98
Sub-Total, 3020																				**-231,090,677.27**
3041	4871	D	E									X			E		N			-4,647,296.33
3041	4971	D	E									X			E		N			-66,905.39
Sub-Total, 3041																				**-4,714,201.72**
3050	4801	C	E												E		N	1		239,272,996.51
3050	4801	C	E												E		N	1		9,633.16
3050	4871	D	E												E		N			-4,647,296.33
3050	4881	C	E												E		N			132,482.55
3050	4901	C	E												E		N	1		10,224,243.77
3050	4971	D	E												E		N			-66,905.39
Sub-Total, 3050																				**244,925,154.27**
3060	4221	C	B			F		DISC				X			E		N	1		961,718.62
3071	4221	C	B			F		DISC				X			E		N	1		-961,718.62
3071	4221	C	E			F		DISC				X			E		N	1		962,060.28
Sub-Total, 3071																				**341.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -10/12-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	C	E			F		DISC							E		N	1		962,060.28
3100, Obligated balance, start of year																				========== 481,216,031.90
3200, Obligated balance, end of year																				========== 245,887,214.55

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-6,752.21
4011	4802	C	E					DISC				X			E		N	1	N	6,324.40
4011	4902	C	E					DISC				X			E		N		N	230,979,494.10
4011	4982	C	E					DISC				X			E		N		N	111,610.98
Sub-Total, 4011																				**231,090,677.27**
4020, Disc: Total outlays, gross																				========== 231,090,677.27
4080, Disc: Outlays, net																				========== 231,090,677.27
4190, Outlays, net (disc. and mand.)																				========== 231,090,677.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		172,404,783.14
3000	4801	C	B									X			E		N	1		348,335.20
3000	4901	C	B									X			E		N	1		8,887,607.11
3000	4901	C	B									X			E		N	1		3,687.75
Sub-Total, 3000																				**181,644,413.20**
3011	4801	C	B									X			E		N	1		-172,404,783.14
3011	4801	C	B									X			E		N	1		-348,335.20
3011	4801	C	E									X			E		N	1		91,750,414.61
3011	4801	C	E									X			E		N	1		38,893.74
3011	4802	C	B					DISC				X			E		N	1	N	-21,596.73
3011	4802	C	E					DISC				X			E		N	1	N	20,880.83
3011	4881	C	E									X			E		N			15,206.66
3011	4901	C	B									X			E		N	1		-8,887,607.11
3011	4901	C	B									X			E		N	1		-3,687.75
3011	4901	C	E									X			E		N	1		3,687.75
3011	4901	C	E									X			E		N	1		4,264,383.30
3011	4902	C	E					DISC				X			E		N		N	309,441.46
3011	4902	C	E					DISC				X			E		N		N	85,278,308.24
3011	4981	C	E									X			E		N			569.37
3011	4982	C	E					DISC				X			E		N		N	190.78
Sub-Total, 3011																				**15,966.81**
3020	4802	C	B					DISC				X			E		N	1	N	21,596.73
3020	4802	C	E					DISC				X			E		N	1	N	-20,880.83
3020	4902	C	E					DISC				X			E		N		N	-309,441.46
3020	4902	C	E					DISC				X			E		N		N	-85,278,308.24
3020	4982	C	E					DISC				X			E		N		N	-190.78
Sub-Total, 3020																				**-85,587,224.58**
3041	4871	D	E									X			E		N			-4,914,788.03
3041	4971	D	E									X			E		N			-8,723.83
Sub-Total, 3041																				**-4,923,511.86**
3050	4801	C	E												E		N	1		91,750,414.61
3050	4801	C	E												E		N	1		38,893.74
3050	4871	D	E												E		N			-4,914,788.03
3050	4881	C	E												E		N			15,206.66
3050	4901	C	E												E		N	1		3,687.75
3050	4901	C	E												E		N	1		4,264,383.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E											E		N			-8,723.83
3050	4981	C	E											E		N			569.37
Sub-Total, 3050																			**91,149,643.57**
3060	4221	D	B			F		DISC				X		E		N	1		-348,335.20
3060	4251	C	B			F		DISC				X		E		N	1		35,830.00
Sub-Total, 3060																			**-312,505.20**
3071	4221	D	B			F		DISC				X		E		N	1		348,335.20
3071	4221	D	E			F		DISC				X		E		N	1		-38,893.74
3071	4251	C	B			F		DISC				X		E		N	1		-35,830.00
3071	4251	C	E			F		DISC				X		E		N	1		35,739.12
Sub-Total, 3071																			**309,350.58**
3090	4221	D	E			F		DISC						E		N	1		-38,893.74
3090	4251	C	E			F		DISC						E		N	1		35,739.12
Sub-Total, 3090																			**-3,154.62**
3100, Obligated balance, start of year																			========== 181,331,908.00
3200, Obligated balance, end of year																			========== 91,146,488.95

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-21,596.73
4011	4802	C	E					DISC				X		E		N	1	N	20,880.83
4011	4902	C	E					DISC				X		E		N		N	309,441.46
4011	4902	C	E					DISC				X		E		N		N	85,278,308.24
4011	4982	C	E					DISC				X		E		N		N	190.78
Sub-Total, 4011																			**85,587,224.58**
4020, Disc: Total outlays, gross																			========== 85,587,224.58
4030	4252	D	E			F		DISC				X		E		N			-309,350.58
4040, Disc: Offsets against gross BA and outlays (total)																			========== -309,350.58
4052	4252	D	E			F		DISC				X		E		N			309,350.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 309,350.58
4080, Disc: Outlays, net																				========== 85,277,874.00
4190, Outlays, net (disc. and mand.)																				========== 85,277,874.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		164,565.88
3000	4801	C	B									X			E		N	1		74,581,776.57
3000	4901	C	B									X			E		N	1		10,078,453.98
3000	4901	C	B									X			E		N	1		1,460.74
Sub-Total, 3000																				**84,826,257.17**
3011	4801	C	B									X			E		N	1		-164,565.88
3011	4801	C	B									X			E		N	1		-74,581,776.57
3011	4801	C	E									X			E		N	1		55,639,082.49
3011	4801	C	E									X			E		N	1		143,740.16
3011	4802	C	B					DISC				X			E		N	1	N	-12,906.47
3011	4802	C	E					DISC				X			E		N	1	N	12,906.47
3011	4881	C	E									X			E		N			2,991.50
3011	4901	C	B									X			E		N	1		-10,078,453.98
3011	4901	C	B									X			E		N	1		-1,460.74
3011	4901	C	E									X			E		N	1		4,819,373.53
3011	4901	C	E									X			E		N	1		2,041.49
3011	4902	C	E					DISC				X			E		N		N	24,194,909.99
3011	4902	C	E					DISC				X			E		N		N	20,244.97
3011	4981	C	E									X			E		N			0.02
3011	4982	C	E					DISC				X			E		N		N	3,873.02
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	12,906.47
3020	4802	C	E					DISC				X			E		N	1	N	-12,906.47
3020	4902	C	E					DISC				X			E		N		N	-24,194,909.99
3020	4902	C	E					DISC				X			E		N		N	-20,244.97
3020	4982	C	E					DISC				X			E		N		N	-3,873.02
Sub-Total, 3020																				**-24,219,027.98**
3041	4871	D	E									X			E		N			-3,371,483.98
3041	4971	D	E									X			E		N			-66,721.72
Sub-Total, 3041																				**-3,438,205.70**
3050	4801	C	E												E		N	1		55,639,082.49
3050	4801	C	E												E		N	1		143,740.16
3050	4871	D	E												E		N			-3,371,483.98
3050	4881	C	E												E		N			2,991.50
3050	4901	C	E												E		N	1		4,819,373.53
3050	4901	C	E												E		N	1		2,041.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-66,721.72
3050	4981	C	E												E		N			0.02
Sub-Total, 3050																				**57,169,023.49**
3060	4221	C	B			F		DISC				X			E		N	1		2,821,392.72
3060	4251	C	B			F		DISC				X			E		N	1		2,944,747.68
Sub-Total, 3060																				**5,766,140.40**
3071	4221	C	B			F		DISC				X			E		N	1		-2,821,392.72
3071	4221	C	E			F		DISC				X			E		N	1		4,877,137.03
3071	4251	C	B			F		DISC				X			E		N	1		-2,944,747.68
3071	4251	C	E			F		DISC				X			E		N	1		915,589.87
Sub-Total, 3071																				**26,586.50**
3090	4221	C	E			F		DISC							E		N	1		4,877,137.03
3090	4251	C	E			F		DISC							E		N	1		915,589.87
Sub-Total, 3090																				**5,792,726.90**
3100, Obligated balance, start of year																				========== 90,592,397.57
3200, Obligated balance, end of year																				========== 62,961,750.39

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-12,906.47
4011	4802	C	E					DISC				X			E		N	1	N	12,906.47
4011	4902	C	E					DISC				X			E		N		N	24,194,909.99
4011	4902	C	E					DISC				X			E		N		N	20,244.97
4011	4982	C	E					DISC				X			E		N		N	3,873.02
Sub-Total, 4011																				**24,219,027.98**
4020, Disc: Total outlays, gross																				========== 24,219,027.98
4033	4972	D	E			X		DISC				X			E		N			-89,727.10
4040, Disc: Offsets against gross BA and outlays (total)																				========== -89,727.10
4052	4972	D	E			X		DISC				X			E		N			89,727.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 89,727.10
4080, Disc: Outlays, net																				========== 24,129,300.88
4190, Outlays, net (disc. and mand.)																				========== 24,129,300.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07/09-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		69,146,448.40
3000	4801	C	B									X			E		N	1		17,162.55
3000	4901	C	B									X			E		N	1		19,142,605.47
3000	4901	C	B									X			E		N	1		43,080.59
Sub-Total, 3000																				**88,349,297.01**
3011	4801	C	B									X			E		N	1		-69,146,448.40
3011	4801	C	B									X			E		N	1		-17,162.55
3011	4801	C	E									X			E		N	1		63,331,438.29
3011	4801	C	E									X			E		N	1		17,162.55
3011	4802	C	B					DISC				X			E		N	1	N	-12,827.99
3011	4802	C	E					DISC				X			E		N	1	N	11,927.99
3011	4881	C	E									X			E		N			58,052.41
3011	4901	C	B									X			E		N	1		-19,142,605.47
3011	4901	C	B									X			E		N	1		-43,080.59
3011	4901	C	E									X			E		N	1		16,976,349.94
3011	4901	C	E									X			E		N	1		43,080.59
3011	4902	C	E					DISC				X			E		N		N	7,982,165.64
3011	4982	C	E					DISC				X			E		N		N	2,401.48
Sub-Total, 3011																				**60,453.89**
3020	4802	C	B					DISC				X			E		N	1	N	12,827.99
3020	4802	C	E					DISC				X			E		N	1	N	-11,927.99
3020	4902	C	E					DISC				X			E		N		N	-7,982,165.64
3020	4982	C	E					DISC				X			E		N		N	-2,401.48
Sub-Total, 3020																				**-7,983,667.12**
3041	4871	D	E									X			E		N			-11,787,333.45
3041	4971	D	E									X			E		N			-312,722.99
Sub-Total, 3041																				**-12,100,056.44**
3050	4801	C	E												E		N	1		63,331,438.29
3050	4801	C	E												E		N	1		17,162.55
3050	4871	D	E												E		N			-11,787,333.45
3050	4881	C	E												E		N			58,052.41
3050	4901	C	E												E		N	1		16,976,349.94
3050	4901	C	E												E		N	1		43,080.59
3050	4971	D	E												E		N			-312,722.99
Sub-Total, 3050																				**68,326,027.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07/09-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-17,162.55
3060	4251	D	B			F		DISC				X		E			N	1		-238,222.97
Sub-Total, 3060																				**-255,385.52**
3071	4221	D	B			F		DISC				X		E			N	1		17,162.55
3071	4221	D	E			F		DISC				X		E			N	1		-17,162.55
3071	4251	D	B			F		DISC				X		E			N	1		238,222.97
Sub-Total, 3071																				**238,222.97**
3090	4221	D	E			F		DISC						E			N	1		-17,162.55
3100, Obligated balance, start of year																				========== 88,093,911.49
3200, Obligated balance, end of year																				========== 68,308,864.79

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-12,827.99
4011	4802	C	E					DISC				X		E			N	1	N	11,927.99
4011	4902	C	E					DISC				X		E			N		N	7,982,165.64
4011	4982	C	E					DISC				X		E			N		N	2,401.48
Sub-Total, 4011																				**7,983,667.12**
4020, Disc: Total outlays, gross																				========== 7,983,667.12
4030	4252	D	E			F		DISC				X		E			N			-238,222.97
4040, Disc: Offsets against gross BA and outlays (total)																				========== -238,222.97
4052	4252	D	E			F		DISC				X		E			N			238,222.97
4060, Disc: Additional offsets against BA only (total)																				========== 238,222.97
4080, Disc: Outlays, net																				========== 7,745,444.15
4190, Outlays, net (disc. and mand.)																				========== 7,745,444.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07/09-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06/08-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		53,012,904.59
3000	4801	C	B									X			E		N	1		88,031.11
3000	4901	C	B									X			E		N	1		3,220.30
3000	4901	C	B									X			E		N	1		19,464,636.27
Sub-Total, 3000																				**72,568,792.27**
3011	4801	C	B									X			E		N	1		-53,012,904.59
3011	4801	C	B									X			E		N	1		-88,031.11
3011	4801	C	E									X			E		N	1		88,031.11
3011	4801	C	E									X			E		N	1		50,129,987.05
3011	4881	C	E									X			E		N			3,390.00
3011	4901	C	B									X			E		N	1		-3,220.30
3011	4901	C	B									X			E		N	1		-19,464,636.27
3011	4901	C	E									X			E		N	1		18,661,072.67
3011	4901	C	E									X			E		N	1		3,220.30
3011	4902	C	E					DISC				X			E		N		N	3,683,091.14
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,683,091.14
3041	4871	D	E									X			E		N			-5,841,127.08
3041	4971	D	E									X			E		N			-77,841.50
Sub-Total, 3041																				**-5,918,968.58**
3050	4801	C	E												E		N	1		88,031.11
3050	4801	C	E												E		N	1		50,129,987.05
3050	4871	D	E												E		N			-5,841,127.08
3050	4881	C	E												E		N			3,390.00
3050	4901	C	E												E		N	1		18,661,072.67
3050	4901	C	E												E		N	1		3,220.30
3050	4971	D	E												E		N			-77,841.50
Sub-Total, 3050																				**62,966,732.55**
3060	4221	D	B			F		DISC				X			E		N	1		-88,031.11
3071	4221	D	B			F		DISC				X			E		N	1		88,031.11
3071	4221	D	E			F		DISC				X			E		N	1		-88,031.11
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-88,031.11
3100, Obligated balance, start of year																				==========
																				72,480,761.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06/08-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				62,878,701.44

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	3,683,091.14
4020, Disc: Total outlays, gross																				3,683,091.14
4033	4972	D	E			X		DISC				X		E			N			-69,275.61
4040, Disc: Offsets against gross BA and outlays (total)																				-69,275.61
4052	4972	D	E			X		DISC				X		E			N			69,275.61
4060, Disc: Additional offsets against BA only (total)																				69,275.61
4080, Disc: Outlays, net																				3,613,815.53
4190, Outlays, net (disc. and mand.)																				3,613,815.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Marine Corps
Treasury Account:
Budget Account Id: 007-15-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,308,776,665.82

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,045,446,973.04
1021, Unob Bal: Recov of prior year unpaid obligations 16,832,047.08
1050, Unob Bal: Unobligated balance (total) ========== 2,062,279,020.12

1100, BA: Disc: Appropriation 2,233,465,000.00
1130, BA: Disc: Appropriations permanently reduced -277,687,608.00
1131, BA: Disc: Unob bal of approps permanently reduced -135,331,000.00
1160, BA: Disc: Appropriation (total) ========== 1,820,446,392.00

1700, BA: Disc: Spending auth: Collected 10,554,703.14
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -5,288,101.15
1750, BA: Disc: Spending auth: Total ========== 5,266,601.99

1900, Budget authority total (disc. and mand.) ========== 1,825,712,993.99

1930, Total budgetary resources avail (disc. and mand.) ========== 3,887,992,014.11

1940, Unob Bal: Memo: Unob bal expiring -233,645,616.73
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,345,569,731.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Marine Corps
Treasury Account:
Budget Account Id: 007-15-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,867,759,196.97
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,308,776,665.82
3011, Ob Bal: Obligations incurred: Expired accounts	552,140.68
3020, Ob Bal: Outlays (gross)	-1,345,951,713.04
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,832,047.08
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-31,094,944.30
3050, Ob Bal: EOY: Unpaid obligations	2,783,209,299.05
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,104,872.17
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,288,101.15
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	574,501.71
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,757,730.69
3100, Obligated balance, start of year	========== 2,863,654,324.80
3200, Obligated balance, end of year	========== 2,784,967,029.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Marine Corps
Treasury Account:
Budget Account Id: 007-15-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,825,712,993.99
4010, Disc: Outlays from new authority	21,422,687.76
4011, Disc: Outlays from balances	1,324,529,025.28
4020, Disc: Total outlays, gross	1,345,951,713.04
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,102,276.69
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-159,002.71
4040, Disc: Offsets against gross BA and outlays (total)	-11,261,279.40
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	5,288,101.15
4052, Disc: Offset, BA: Collection cred to expired accts	706,576.26
4060, Disc: Additional offsets against BA only (total)	5,994,677.41
4070, Disc: Budget authority, net	1,820,446,392.00
4080, Disc: Outlays, net	1,334,690,433.64
4180, Budget authority, net (disc. and mand.)	1,820,446,392.00
4190, Outlays, net (disc. and mand.)	1,334,690,433.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,027,706.41
0900	4801	C	E									X			U		N	1		582,800.16
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-4,390,288.14
0900	4901	C	B									X			U		N	1		-1,576.39
0900	4901	D	E									X			U		N	1		-86,796.93
0900	4902	C	E					MAND	BAL			X			U		N		N	5,429,909.40
	Sub-Total, 0900																			**506,341.69**
Budgetary Resources																				
1000	4201	D	B												U		N	1		9,750,096.40
1000	4801	C	B									X			U		N	1		-1,027,706.41
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-4,390,288.14
1000	4901	C	B									X			U		N	1		-1,576.39
	Sub-Total, 1000																			**4,330,525.46**
1050, Unob Bal: Unobligated balance (total)																				==========
																				4,330,525.46
1800	4972	D	E			F		MAND				X			U		N			28,842.69
1850, BA: Mand: Spending auth: Total																				=========
																				28,842.69
1900, Budget authority total (disc. and mand.)																				=========
																				28,842.69
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				4,359,368.15
1941	4510	D	E		A										U	D	N	1		-80,300,000.00
1941	4610	C	E		A										U		N	1		84,105,525.46
1941	4700	C	E		A										U		N	1		47,501.00
	Sub-Total, 1941																			**3,853,026.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		1,027,706.41
3000	4901	C	B									X		U		N	1		1,576.39
Sub-Total, 3000																			**1,029,282.80**
3010	4801	C	B									X		U		N	1		-1,027,706.41
3010	4801	C	E									X		U		N	1		582,800.16
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-4,390,288.14
3010	4901	C	B									X		U		N	1		-1,576.39
3010	4901	D	E									X		U		N	1		-86,796.93
3010	4902	C	E					MAND	BAL			X		U		N		N	5,429,909.40
Sub-Total, 3010																			**506,341.69**
3020	4802	C	B					MAND	BAL			X		U		N	1	N	4,390,288.14
3020	4902	C	E					MAND	BAL			X		U		N		N	-5,429,909.40
Sub-Total, 3020																			**-1,039,621.26**
3050	4801	C	E											U		N	1		582,800.16
3050	4901	D	E											U		N	1		-86,796.93
Sub-Total, 3050																			**496,003.23**
3100, Obligated balance, start of year																			========== 1,029,282.80
3200, Obligated balance, end of year																			========== 496,003.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 28,842.69
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-4,390,288.14
4101	4902	C	E					MAND	BAL			X			U		N		N	5,429,909.40
Sub-Total, 4101																				**1,039,621.26**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-4,390,288.14
4110	4902	C	E					MAND	BAL			X			U		N		N	5,429,909.40
Sub-Total, 4110																				**1,039,621.26**
4120	4972	D	E			F		MAND				X			U		N			-28,842.69
4130, Mand: Offsets against gross BA and outlays (total)																				========== -28,842.69
4170, Mand: Outlays, net																				========== 1,010,778.57
4190, Outlays, net (disc. and mand.)																				========== 1,010,778.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -13/15-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		11,045,234.95
0900	4801	C	E									X			U		N	1		2,270,633,800.88
0900	4802	C	E					DISC				X			U		N	1	N	7,138,976.91
0900	4901	C	E									X			U		N	1		64,923.71
0900	4901	D	E									X			U		N	1		-2,192,818.43
0900	4902	C	E					DISC				X			U		N		N	163,525,416.37
0900	4902	C	E					DISC				X			U		N		N	152,809.71
Sub-Total, 0900																				**2,450,368,344.10**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		12,079,619,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,794,140,192.00
1160, BA: Disc: Appropriation (total)																				========== 10,285,478,808.00
1700	4222	D	E			F		DISC				X			U		N	1		25,278,397.70
1700	4252	D	E			F		DISC				X			U		N			193,444.86
Sub-Total, 1700																				**25,471,842.56**
1701	4221	D	E			F		DISC				X			U		N	1		800,000.00
1701	4251	D	E			F		DISC				X			U		N	1		16.40
Sub-Total, 1701																				**800,016.40**
1750, BA: Disc: Spending auth: Total																				========== 26,271,858.96
1900, Budget authority total (disc. and mand.)																				========== 10,311,750,666.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,311,750,666.96
1941	4450	C	E												U		N	1		6,317,812,808.00
1941	4510	C	E		A										U		N	1		756,317,000.00
1941	4610	C	E		A										U		N	1		11,896,908.03
1941	4610	C	E		A										U		N	1		186,144,993.05
1941	4700	C	E		A										U		N	1		586,098,631.22
1941	4700	C	E		A										U		N	1		3,111,982.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -13/15-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																		**7,861,382,322.86**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		11,045,234.95
3010	4801	C	E									X		U		N	1		2,270,633,800.88
3010	4802	C	E					DISC				X		U		N	1	N	7,138,976.91
3010	4901	C	E									X		U		N	1		64,923.71
3010	4901	D	E									X		U		N	1		-2,192,818.43
3010	4902	C	E					DISC				X		U		N		N	163,525,416.37
3010	4902	C	E					DISC				X		U		N		N	152,809.71
	Sub-Total, 3010																		**2,450,368,344.10**
3020	4802	C	E					DISC				X		U		N	1	N	-7,138,976.91
3020	4902	C	E					DISC				X		U		N		N	-163,525,416.37
3020	4902	C	E					DISC				X		U		N		N	-152,809.71
	Sub-Total, 3020																		**-170,817,202.99**
3050	4801	C	E											U		N	1		11,045,234.95
3050	4801	C	E											U		N	1		2,270,633,800.88
3050	4901	C	E											U		N	1		64,923.71
3050	4901	D	E											U		N	1		-2,192,818.43
	Sub-Total, 3050																		**2,279,551,141.11**
3070	4221	D	E			F		DISC				X		U		N	1		-800,000.00
3070	4251	D	E			F		DISC				X		U		N	1		-16.40
	Sub-Total, 3070																		**-800,016.40**
3090	4221	D	E			F		DISC						U		N	1		-800,000.00
3090	4251	D	E			F		DISC						U		N	1		-16.40
	Sub-Total, 3090																		**-800,016.40**
3200, Obligated balance, end of year																			========== 2,278,751,124.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -13/15-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 10,311,750,666.96
4010	4802	C	E					DISC				X			U		N	1	N	7,138,976.91
4010	4902	C	E					DISC				X			U		N		N	163,525,416.37
4010	4902	C	E					DISC				X			U		N		N	152,809.71
Sub-Total, 4010																				**170,817,202.99**
4020, Disc: Total outlays, gross																				========== 170,817,202.99
4030	4222	D	E			F		DISC				X			U		N	1		-25,278,397.70
4030	4252	D	E			F		DISC				X			U		N			-193,444.86
Sub-Total, 4030																				**-25,471,842.56**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -25,471,842.56
4050	4221	D	E			F		DISC				X			U		N	1		-800,000.00
4050	4251	D	E			F		DISC				X			U		N	1		-16.40
Sub-Total, 4050																				**-800,016.40**
4060, Disc: Additional offsets against BA only (total)																				========== -800,016.40
4070, Disc: Budget authority, net																				========== 10,285,478,808.00
4080, Disc: Outlays, net																				========== 145,345,360.43
4180, Budget authority, net (disc. and mand.)																				========== 10,285,478,808.00
4190, Outlays, net (disc. and mand.)																				========== 145,345,360.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-3,449,582,456.76
0900	4801	C	B									X			U		N	1		-20,615,368.50
0900	4801	C	E									X			U		N	1		5,258,123,128.79
0900	4801	C	E									X			U		N	1		27,350,084.75
0900	4802	C	B					DISC				X			U		N	1	N	-132,097,289.51
0900	4802	C	E					DISC				X			U		N	1	N	596,644,542.91
0900	4901	C	B									X			U		N	1		-74,885,253.68
0900	4901	C	B									X			U		N	1		-7,694.94
0900	4901	C	E									X			U		N	1		652,437.50
0900	4901	C	E									X			U		N	1		85,697,059.17
0900	4902	C	E					DISC				X			U		N		N	481,866,323.13
0900	4902	C	E					DISC				X			U		N		N	9,053,193.05
Sub-Total, 0900																				**2,782,198,705.91**

Budgetary Resources

1000	4201	D	B												U		N	1		12,887,196,315.05
1000	4221	D	B			F		DISC				X			U		N	1		3,817,497.15
1000	4222	D	B			F		DISC				X			U		N	1		49,435,143.63
1000	4251	D	B			F		DISC				X			U		N	1		3,817,925.36
1000	4801	C	B									X			U		N	1		-3,449,582,456.76
1000	4801	C	B									X			U		N	1		-20,615,368.50
1000	4802	C	B					DISC				X			U		N	1	N	-132,097,289.51
1000	4901	C	B									X			U		N	1		-74,885,253.68
1000	4901	C	B									X			U		N	1		-7,694.94
Sub-Total, 1000																				**9,267,078,817.80**
1021	4871	D	E									X			U		N			42,123,507.23
1021	4971	D	E									X			U		N			102,544.54
Sub-Total, 1021																				**42,226,051.77**
1050, Unob Bal: Unobligated balance (total)																				========== 9,309,304,869.57
1131	4393	C	E	P				DISC				X			U		N			-394,299,000.00
1160, BA: Disc: Appropriation (total)																				========== -394,299,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-49,435,143.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC				X		U		N	1		39,970,623.62
1700	4252	D	E			F		DISC				X		U		N			9,775,431.32
1700	4972	D	E			X		DISC				X		U		N			46,129.61
Sub-Total, 1700																			**357,040.92**
1701	4221	D	B			F		DISC				X		U		N	1		-3,817,497.15
1701	4221	D	E			F		DISC				X		U		N	1		6,757,361.09
1701	4251	D	B			F		DISC				X		U		N	1		-3,817,925.36
1701	4251	D	E			F		DISC				X		U		N	1		139,598.71
Sub-Total, 1701																			**-738,462.71**
1750, BA: Disc: Spending auth: Total																			========== -381,421.79
1900, Budget authority total (disc. and mand.)																			========== -394,680,421.79
1930, Total budgetary resources avail (disc. and mand.)																			========== 8,914,624,447.78
1941	4450	D	E											U		N	1		-394,299,000.00
1941	4510	C	E		A									U	X	N	1		1,925,649,328.14
1941	4610	C	E		A									U		N	1		16,446,059.56
1941	4610	C	E		A									U		N	1		1,936,857,729.98
1941	4700	C	E		A									U		N	1		2,644,770,347.15
1941	4700	C	E		A									U		N	1		3,001,277.04
Sub-Total, 1941																			**6,132,425,741.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		3,449,582,456.76
3000	4801	C	B									X			U		N	1		20,615,368.50
3000	4901	C	B									X			U		N	1		74,885,253.68
3000	4901	C	B									X			U		N	1		7,694.94
Sub-Total, 3000																				**3,545,090,773.88**
3010	4801	C	B									X			U		N	1		-3,449,582,456.76
3010	4801	C	B									X			U		N	1		-20,615,368.50
3010	4801	C	E									X			U		N	1		5,258,123,128.79
3010	4801	C	E									X			U		N	1		27,350,084.75
3010	4802	C	B					DISC				X			U		N	1	N	-132,097,289.51
3010	4802	C	E					DISC				X			U		N	1	N	596,644,542.91
3010	4901	C	B									X			U		N	1		-74,885,253.68
3010	4901	C	B									X			U		N	1		-7,694.94
3010	4901	C	E									X			U		N	1		652,437.50
3010	4901	C	E									X			U		N	1		85,697,059.17
3010	4902	C	E					DISC				X			U		N		N	481,866,323.13
3010	4902	C	E					DISC				X			U		N		N	9,053,193.05
Sub-Total, 3010																				**2,782,198,705.91**
3020	4802	C	B					DISC				X			U		N	1	N	132,097,289.51
3020	4802	C	E					DISC				X			U		N	1	N	-596,644,542.91
3020	4902	C	E					DISC				X			U		N		N	-481,866,323.13
3020	4902	C	E					DISC				X			U		N		N	-9,053,193.05
Sub-Total, 3020																				**-955,466,769.58**
3040	4871	D	E									X			U		N			-42,123,507.23
3040	4971	D	E									X			U		N			-102,544.54
Sub-Total, 3040																				**-42,226,051.77**
3050	4801	C	E												U		N	1		5,258,123,128.79
3050	4801	C	E												U		N	1		27,350,084.75
3050	4871	D	E												U		N			-42,123,507.23
3050	4901	C	E												U		N	1		652,437.50
3050	4901	C	E												U		N	1		85,697,059.17
3050	4971	D	E												U		N			-102,544.54
Sub-Total, 3050																				**5,329,596,658.44**
3060	4221	D	B			F		DISC				X			U		N	1		-3,817,497.15
3060	4251	D	B			F		DISC				X			U		N	1		-3,817,925.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-7,635,422.51**
3070	4221	D	B			F		DISC				X			U		N	1		3,817,497.15
3070	4221	D	E			F		DISC				X			U		N	1		-6,757,361.09
3070	4251	D	B			F		DISC				X			U		N	1		3,817,925.36
3070	4251	D	E			F		DISC				X			U		N	1		-139,598.71
	Sub-Total, 3070																			**738,462.71**
3090	4221	D	E			F		DISC							U		N	1		-6,757,361.09
3090	4251	D	E			F		DISC							U		N	1		-139,598.71
	Sub-Total, 3090																			**-6,896,959.80**
	3100, Obligated balance, start of year																			========== 3,537,455,351.37
	3200, Obligated balance, end of year																			========== 5,322,699,698.64

BA & O, Net

	4000, Disc: Budget authority, gross																			========== -394,680,421.79
4011	4802	C	B					DISC				X			U		N	1	N	-132,097,289.51
4011	4802	C	E					DISC				X			U		N	1	N	596,644,542.91
4011	4902	C	E					DISC				X			U		N		N	481,866,323.13
4011	4902	C	E					DISC				X			U		N		N	9,053,193.05
	Sub-Total, 4011																			**955,466,769.58**
	4020, Disc: Total outlays, gross																			========== 955,466,769.58
4030	4222	D	B			F		DISC				X			U		N	1		49,435,143.63
4030	4222	D	E			F		DISC				X			U		N	1		-39,970,623.62
4030	4252	D	E			F		DISC				X			U		N			-9,775,431.32
	Sub-Total, 4030																			**-310,911.31**
4033	4972	D	E			X		DISC				X			U		N			-46,129.61
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -357,040.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	1		3,817,497.15
4050	4221	D	E			F		DISC				X			U		N	1		-6,757,361.09
4050	4251	D	B			F		DISC				X			U		N	1		3,817,925.36
4050	4251	D	E			F		DISC				X			U		N	1		-139,598.71
	Sub-Total, 4050																			**738,462.71**

4060, Disc: Additional offsets against BA only (total) ========== 738,462.71

4070, Disc: Budget authority, net ========== -394,299,000.00

4080, Disc: Outlays, net ========== 955,109,728.66

4180, Budget authority, net (disc. and mand.) ========== -394,299,000.00

4190, Outlays, net (disc. and mand.) ========== 955,109,728.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-5,732,813,864.34
0900	4801	C	B									X			U		Y	1		-13,379,101.50
0900	4801	C	E									X			U		Y	1		5,302,541,830.74
0900	4801	C	E									X			U		Y	1		14,591,773.16
0900	4802	C	B					DISC				X			U		Y	1	N	-1,740,399,611.02
0900	4802	C	B					DISC				X			U		Y	1	N	-2,236,647.74
0900	4802	C	E					DISC				X			U		Y	1	N	2,431,132.54
0900	4802	C	E					DISC				X			U		Y	1	N	3,493,422,273.65
0900	4901	C	B									X			U		Y	1		-163,392,248.54
0900	4901	C	B									X			U		Y	1		-34,214.70
0900	4901	C	E									X			U		Y	1		181,786,452.94
0900	4901	C	E									X			U		Y	1		2,634,548.53
0900	4902	C	E					DISC				X			U		Y		N	1,080,762,456.05
0900	4902	C	E					DISC				X			U		Y		N	3,915,204.67
Sub-Total, 0900																				**2,429,829,984.44**

Budgetary Resources

1000	4201	D	B												U		Y	1		13,214,409,741.50
1000	4221	D	B			F		DISC				X			U		Y	1		126,609.57
1000	4222	D	B			F		DISC				X			U		Y	1		42,120,160.68
1000	4251	D	B			F		DISC				X			U		Y	1		596,111.91
1000	4801	C	B									X			U		Y	1		-5,732,813,864.34
1000	4801	C	B									X			U		Y	1		-13,379,101.50
1000	4802	C	B					DISC				X			U		Y	1	N	-1,740,399,611.02
1000	4802	C	B					DISC				X			U		Y	1	N	-2,236,647.74
1000	4901	C	B									X			U		Y	1		-163,392,248.54
1000	4901	C	B									X			U		Y	1		-34,214.70
Sub-Total, 1000																				**5,604,996,935.82**
1021	4871	D	E									X			U		Y			17,078,934.97
1021	4971	D	E									X			U		Y			13,978.02
Sub-Total, 1021																				**17,092,912.99**
1050, Unob Bal: Unobligated balance (total)																				==========
																				5,622,089,848.81
1131	4393	C	E	P				DISC				X			U		Y			-93,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== -93,400,000.00
1700	4222	D	B			F		DISC				X			U		Y	1		-42,120,160.68
1700	4222	D	E			F		DISC				X			U		Y	1		35,966,134.10
1700	4252	D	E			F		DISC				X			U		Y			6,378,754.78
1700	4972	D	E			X		DISC				X			U		Y			161,883.58
Sub-Total, 1700																				**386,611.78**
1701	4221	D	B			F		DISC				X			U		Y	1		-126,609.57
1701	4221	D	E			F		DISC				X			U		Y	1		356,847.19
1701	4251	D	B			F		DISC				X			U		Y	1		-596,111.91
1701	4251	D	E			F		DISC				X			U		Y	1		619,872.05
Sub-Total, 1701																				**253,997.76**
1750, BA: Disc: Spending auth: Total																				========== 640,609.54
1900, Budget authority total (disc. and mand.)																				========== -92,759,390.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,529,330,458.35
1940	4450	D	E												U		Y	1		93,400,000.00
1940	4510	C	E		A										U	X	Y	1		-397,115,842.81
1940	4610	C	E		A										U		Y	1		-1,220,014,611.52
1940	4610	C	E		A										U		Y	1		-13,177,161.78
1940	4700	C	E		A										U		Y	1		-6,356,073.00
1940	4700	C	E		A										U		Y	1		-1,556,236,784.80
Sub-Total, 1940																				**-3,099,500,473.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		5,732,813,864.34
3000	4801	C	B									X		U		Y	1		13,379,101.50
3000	4901	C	B									X		U		Y	1		163,392,248.54
3000	4901	C	B									X		U		Y	1		34,214.70
Sub-Total, 3000																			**5,909,619,429.08**
3010	4801	C	B									X		U		Y	1		-5,732,813,864.34
3010	4801	C	B									X		U		Y	1		-13,379,101.50
3010	4801	C	E									X		U		Y	1		5,302,541,830.74
3010	4801	C	E									X		U		Y	1		14,591,773.16
3010	4802	C	B					DISC				X		U		Y	1	N	-1,740,399,611.02
3010	4802	C	B					DISC				X		U		Y	1	N	-2,236,647.74
3010	4802	C	E					DISC				X		U		Y	1	N	2,431,132.54
3010	4802	C	E					DISC				X		U		Y	1	N	3,493,422,273.65
3010	4901	C	B									X		U		Y	1		-163,392,248.54
3010	4901	C	B									X		U		Y	1		-34,214.70
3010	4901	C	E									X		U		Y	1		181,786,452.94
3010	4901	C	E									X		U		Y	1		2,634,548.53
3010	4902	C	E					DISC				X		U		Y		N	1,080,762,456.05
3010	4902	C	E					DISC				X		U		Y		N	3,915,204.67
Sub-Total, 3010																			**2,429,829,984.44**
3020	4802	C	B					DISC				X		U		Y	1	N	1,740,399,611.02
3020	4802	C	B					DISC				X		U		Y	1	N	2,236,647.74
3020	4802	C	E					DISC				X		U		Y	1	N	-2,431,132.54
3020	4802	C	E					DISC				X		U		Y	1	N	-3,493,422,273.65
3020	4902	C	E					DISC				X		U		Y		N	-1,080,762,456.05
3020	4902	C	E					DISC				X		U		Y		N	-3,915,204.67
Sub-Total, 3020																			**-2,837,894,808.15**
3040	4871	D	E									X		U		Y			-17,078,934.97
3040	4971	D	E									X		U		Y			-13,978.02
Sub-Total, 3040																			**-17,092,912.99**
3050	4801	C	E											U		Y	1		5,302,541,830.74
3050	4801	C	E											U		Y	1		14,591,773.16
3050	4871	D	E											U		Y			-17,078,934.97
3050	4901	C	E											U		Y	1		181,786,452.94
3050	4901	C	E											U		Y	1		2,634,548.53
3050	4971	D	E											U		Y			-13,978.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**5,484,461,692.38**
3060	4221	D	B			F		DISC				X		U		Y	1		-126,609.57
3060	4251	D	B			F		DISC				X		U		Y	1		-596,111.91
	Sub-Total, 3060																		**-722,721.48**
3070	4221	D	B			F		DISC				X		U		Y	1		126,609.57
3070	4221	D	E			F		DISC				X		U		Y	1		-356,847.19
3070	4251	D	B			F		DISC				X		U		Y	1		596,111.91
3070	4251	D	E			F		DISC				X		U		Y	1		-619,872.05
	Sub-Total, 3070																		**-253,997.76**
3090	4221	D	E			F		DISC						U		Y	1		-356,847.19
3090	4251	D	E			F		DISC						U		Y	1		-619,872.05
	Sub-Total, 3090																		**-976,719.24**
	3100, Obligated balance, start of year																		========== 5,908,896,707.60
	3200, Obligated balance, end of year																		========== 5,483,484,973.14

BA & O, Net

	4000, Disc: Budget authority, gross																		========== -92,759,390.46
4011	4802	C	B					DISC				X		U		Y	1	N	-1,740,399,611.02
4011	4802	C	B					DISC				X		U		Y	1	N	-2,236,647.74
4011	4802	C	E					DISC				X		U		Y	1	N	2,431,132.54
4011	4802	C	E					DISC				X		U		Y	1	N	3,493,422,273.65
4011	4902	C	E					DISC				X		U		Y		N	1,080,762,456.05
4011	4902	C	E					DISC				X		U		Y		N	3,915,204.67
	Sub-Total, 4011																		**2,837,894,808.15**
	4020, Disc: Total outlays, gross																		========== 2,837,894,808.15
4030	4222	D	B			F		DISC				X		U		Y	1		42,120,160.68
4030	4222	D	E			F		DISC				X		U		Y	1		-35,966,134.10
4030	4252	D	E			F		DISC				X		U		Y			-6,378,754.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4030																		**-224,728.20**
4033	4972	D	E			X		DISC				X		U		Y			-161,883.58
4040, Disc: Offsets against gross BA and outlays (total)																			========== -386,611.78
4050	4221	D	B			F		DISC				X		U		Y	1		126,609.57
4050	4221	D	E			F		DISC				X		U		Y	1		-356,847.19
4050	4251	D	B			F		DISC				X		U		Y	1		596,111.91
4050	4251	D	E			F		DISC				X		U		Y	1		-619,872.05
	Sub-Total, 4050																		**-253,997.76**
4060, Disc: Additional offsets against BA only (total)																			========== -253,997.76
4070, Disc: Budget authority, net																			========== -93,400,000.00
4080, Disc: Outlays, net																			========== 2,837,508,196.37
4180, Budget authority, net (disc. and mand.)																			========== -93,400,000.00
4190, Outlays, net (disc. and mand.)																			========== 2,837,508,196.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,511,587.95
3000	4801	C	B									X			E		N	1		4,841,591,117.68
3000	4901	C	B									X			E		N	1		270,690,238.20
3000	4901	C	B									X			E		N	1		91,532.98
Sub-Total, 3000																				**5,114,884,476.81**
3011	4801	C	B									X			E		N	1		-2,511,587.95
3011	4801	C	B									X			E		N	1		-4,841,591,117.68
3011	4801	C	E									X			E		N	1		3,337,189,282.40
3011	4801	C	E									X			E		N	1		2,398,393.41
3011	4802	C	B					DISC				X			E		N	1	N	-2,166,165,476.06
3011	4802	C	B					DISC				X			E		N	1	N	-51,363.82
3011	4802	C	E					DISC				X			E		N	1	N	2,047,000,447.12
3011	4802	C	E					DISC				X			E		N	1	N	105,336.10
3011	4901	C	B									X			E		N	1		-270,690,238.20
3011	4901	C	B									X			E		N	1		-91,532.98
3011	4901	C	E									X			E		N	1		94,884,147.52
3011	4901	C	E									X			E		N	1		46,394.56
3011	4902	C	E					DISC				X			E		N		N	1,929,114,673.40
3011	4902	C	E					DISC				X			E		N		N	104,360.68
Sub-Total, 3011																				**129,741,718.50**
3020	4802	C	B					DISC				X			E		N	1	N	2,166,165,476.06
3020	4802	C	B					DISC				X			E		N	1	N	51,363.82
3020	4802	C	E					DISC				X			E		N	1	N	-2,047,000,447.12
3020	4802	C	E					DISC				X			E		N	1	N	-105,336.10
3020	4902	C	E					DISC				X			E		N		N	-1,929,114,673.40
3020	4902	C	E					DISC				X			E		N		N	-104,360.68
Sub-Total, 3020																				**-1,810,107,977.42**
3041	4871	D	E									X			E		N			-23,186,961.66
3041	4971	D	E									X			E		N			-86,998.36
Sub-Total, 3041																				**-23,273,960.02**
3050	4801	C	E												E		N	1		3,337,189,282.40
3050	4801	C	E												E		N	1		2,398,393.41
3050	4871	D	E												E		N			-23,186,961.66
3050	4901	C	E												E		N	1		94,884,147.52
3050	4901	C	E												E		N	1		46,394.56
3050	4971	D	E												E		N			-86,998.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**3,411,244,257.87**
3060	4221	C	B			F		DISC				X		E		N	1		4,102.23
3060	4251	D	B			F		DISC				X		E		N	1		-53,022.23
	Sub-Total, 3060																		**-48,920.00**
3071	4221	C	B			F		DISC				X		E		N	1		-4,102.23
3071	4221	C	E			F		DISC				X		E		N	1		58,074.51
3071	4251	D	B			F		DISC				X		E		N	1		53,022.23
3071	4251	D	E			F		DISC				X		E		N	1		-106,994.51
	Sub-Total, 3071																		**0.00**
3090	4221	C	E			F		DISC						E		N	1		58,074.51
3090	4251	D	E			F		DISC						E		N	1		-106,994.51
	Sub-Total, 3090																		**-48,920.00**
	3100, Obligated balance, start of year																		========== 5,114,835,556.81
	3200, Obligated balance, end of year																		========== 3,411,195,337.87

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-2,166,165,476.06
4011	4802	C	B					DISC				X		E		N	1	N	-51,363.82
4011	4802	C	E					DISC				X		E		N	1	N	2,047,000,447.12
4011	4802	C	E					DISC				X		E		N	1	N	105,336.10
4011	4902	C	E					DISC				X		E		N		N	1,929,114,673.40
4011	4902	C	E					DISC				X		E		N		N	104,360.68
	Sub-Total, 4011																		**1,810,107,977.42**
	4020, Disc: Total outlays, gross																		========== 1,810,107,977.42
4030	4222	D	B			F		DISC				X		E		N	1		2,515,690.18
4030	4222	D	E			F		DISC				X		E		N	1		-2,456,467.92
4030	4252	D	E			F		DISC				X		E		N			-59,222.26
	Sub-Total, 4030																		**0.00**
4033	4972	D	E			X		DISC				X		E		N			-10,197,476.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,197,476.96
4052	4222	D	B			F		DISC				X		E			N	1		-2,515,690.18
4052	4222	D	E			F		DISC				X		E			N	1		2,456,467.92
4052	4252	D	E			F		DISC				X		E			N			59,222.26
4052	4972	D	E			X		DISC				X		E			N			10,197,476.96
Sub-Total, 4052																				**10,197,476.96**
4060, Disc: Additional offsets against BA only (total)																				========== 10,197,476.96
4080, Disc: Outlays, net																				========== 1,799,910,500.46
4190, Outlays, net (disc. and mand.)																				========== 1,799,910,500.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,996,623,667.85
3000	4801	C	B									X			E		N	1		18,718,171.65
3000	4901	C	B									X			E		N	1		167,818.38
3000	4901	C	B									X			E		N	1		1,458,929.86
Sub-Total, 3000																				**2,016,968,587.74**
3011	4801	C	B									X			E		N	1		-1,996,623,667.85
3011	4801	C	B									X			E		N	1		-18,718,171.65
3011	4801	C	E									X			E		N	1		1,758,530,439.40
3011	4801	C	E									X			E		N	1		14,493,764.27
3011	4802	C	B					DISC				X			E		N	1	N	-12,805,625.84
3011	4802	C	B					DISC				X			E		N	1	N	-1,444,634,068.76
3011	4802	C	E					DISC				X			E		N	1	N	13,378,461.04
3011	4802	C	E					DISC				X			E		N	1	N	589,287,756.51
3011	4901	C	B									X			E		N	1		-167,818.38
3011	4901	C	B									X			E		N	1		-1,458,929.86
3011	4901	D	E									X			E		N	1		-422,009,056.18
3011	4901	C	E									X			E		N	1		137,869.95
3011	4902	C	E					DISC				X			E		N		N	3,681,520.61
3011	4902	C	E					DISC				X			E		N		N	1,523,950,460.16
Sub-Total, 3011																				**7,042,933.42**
3020	4802	C	B					DISC				X			E		N	1	N	12,805,625.84
3020	4802	C	B					DISC				X			E		N	1	N	1,444,634,068.76
3020	4802	C	E					DISC				X			E		N	1	N	-13,378,461.04
3020	4802	C	E					DISC				X			E		N	1	N	-589,287,756.51
3020	4902	C	E					DISC				X			E		N		N	-3,681,520.61
3020	4902	C	E					DISC				X			E		N		N	-1,523,950,460.16
Sub-Total, 3020																				**-672,858,503.72**
3041	4871	D	E									X			E		N			-4,425,860.61
3041	4971	D	E									X			E		N			-74,136.43
Sub-Total, 3041																				**-4,499,997.04**
3050	4801	C	E												E		N	1		1,758,530,439.40
3050	4801	C	E												E		N	1		14,493,764.27
3050	4871	D	E												E		N			-4,425,860.61
3050	4901	D	E												E		N	1		-422,009,056.18
3050	4901	C	E												E		N	1		137,869.95
3050	4971	D	E												E		N			-74,136.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**1,346,653,020.40**
3060	4221	D	B			F		DISC				X			E		N	1		-11,528,786.59
3060	4251	D	B			F		DISC				X			E		N	1		-1,678,638.28
	Sub-Total, 3060																			**-13,207,424.87**
3071	4221	D	B			F		DISC				X			E		N	1		11,528,786.59
3071	4221	D	E			F		DISC				X			E		N	1		-10,950,135.10
3071	4251	D	B			F		DISC				X			E		N	1		1,678,638.28
3071	4251	D	E			F		DISC				X			E		N	1		-2,257,289.77
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-10,950,135.10
3090	4251	D	E			F		DISC							E		N	1		-2,257,289.77
	Sub-Total, 3090																			**-13,207,424.87**
	3100, Obligated balance, start of year																			========== 2,003,761,162.87
	3200, Obligated balance, end of year																			========== 1,333,445,595.53

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-12,805,625.84
4011	4802	C	B					DISC				X			E		N	1	N	-1,444,634,068.76
4011	4802	C	E					DISC				X			E		N	1	N	13,378,461.04
4011	4802	C	E					DISC				X			E		N	1	N	589,287,756.51
4011	4902	C	E					DISC				X			E		N		N	3,681,520.61
4011	4902	C	E					DISC				X			E		N		N	1,523,950,460.16
	Sub-Total, 4011																			**672,858,503.72**
	4020, Disc: Total outlays, gross																			========== 672,858,503.72
4030	4222	D	B			F		DISC				X			E		N	1		7,189,385.06
4030	4222	D	E			F		DISC				X			E		N	1		-3,537,802.36
4030	4252	D	E			F		DISC				X			E		N			-3,651,572.18
	Sub-Total, 4030																			**10.52**
4033	4972	D	E			X		DISC				X			E		N			-2,251,728.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,251,718.19
4052	4222	D	B			F		DISC				X		E			N	1		-7,189,385.06
4052	4222	D	E			F		DISC				X		E			N	1		3,537,802.36
4052	4252	D	E			F		DISC				X		E			N			3,651,572.18
4052	4972	D	E			X		DISC				X		E			N			2,251,728.71
Sub-Total, 4052																				**2,251,718.19**
4060, Disc: Additional offsets against BA only (total)																				========== 2,251,718.19
4080, Disc: Outlays, net																				========== 670,606,785.53
4190, Outlays, net (disc. and mand.)																				========== 670,606,785.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		832,735.53
3000	4801	C	B									X			E		N	1		730,389,066.12
3000	4901	C	B									X			E		N	1		1,777.65
3000	4901	C	B									X			E		N	1		298,075,972.10
Sub-Total, 3000																				**1,029,299,551.40**
3011	4801	C	B									X			E		N	1		-832,735.53
3011	4801	C	B									X			E		N	1		-730,389,066.12
3011	4801	C	E									X			E		N	1		523,505,837.99
3011	4801	C	E									X			E		N	1		831,969.56
3011	4802	C	B					DISC				X			E		N	1	N	-824,256,075.84
3011	4802	C	E					DISC				X			E		N	1	N	549,147,375.88
3011	4901	C	B									X			E		N	1		-1,777.65
3011	4901	C	B									X			E		N	1		-298,075,972.10
3011	4901	C	E									X			E		N	1		1,777.70
3011	4901	C	E									X			E		N	1		172,909,747.15
3011	4902	C	E					DISC				X			E		N		N	765.92
3011	4902	C	E					DISC				X			E		N		N	624,437,054.55
Sub-Total, 3011																				**17,278,901.51**
3020	4802	C	B					DISC				X			E		N	1	N	824,256,075.84
3020	4802	C	E					DISC				X			E		N	1	N	-549,147,375.88
3020	4902	C	E					DISC				X			E		N		N	-765.92
3020	4902	C	E					DISC				X			E		N		N	-624,437,054.55
Sub-Total, 3020																				**-349,329,120.51**
3041	4871	D	E									X			E		N			-6,017,741.46
3041	4971	D	E									X			E		N			-353,455.90
Sub-Total, 3041																				**-6,371,197.36**
3050	4801	C	E												E		N	1		523,505,837.99
3050	4801	C	E												E		N	1		831,969.56
3050	4871	D	E												E		N			-6,017,741.46
3050	4901	C	E												E		N	1		1,777.70
3050	4901	C	E												E		N	1		172,909,747.15
3050	4971	D	E												E		N			-353,455.90
Sub-Total, 3050																				**690,878,135.04**
3071	4221	C	E			F		DISC				X			E		N	1		195,683.88
3071	4251	D	E			F		DISC				X			E		N	1		-195,683.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC							E		N	1		195,683.88
3090	4251	D	E			F		DISC							E		N	1		-195,683.88
	Sub-Total, 3090																			**0.00**
	3100, Obligated balance, start of year																			========== 1,029,299,551.40
	3200, Obligated balance, end of year																			========== 690,878,135.04

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-824,256,075.84
4011	4802	C	E					DISC				X			E		N	1	N	549,147,375.88
4011	4902	C	E					DISC				X			E		N		N	765.92
4011	4902	C	E					DISC				X			E		N		N	624,437,054.55
	Sub-Total, 4011																			**349,329,120.51**
	4020, Disc: Total outlays, gross																			========== 349,329,120.51
4030	4222	D	B			F		DISC				X			E		N	1		832,735.53
4030	4222	D	E			F		DISC				X			E		N	1		-831,969.56
4030	4252	D	E			F		DISC				X			E		N			-765.97
	Sub-Total, 4030																			**0.00**
4033	4972	D	E			X		DISC				X			E		N			-16,698,884.02
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -16,698,884.02
4052	4222	D	B			F		DISC				X			E		N	1		-832,735.53
4052	4222	D	E			F		DISC				X			E		N	1		831,969.56
4052	4252	D	E			F		DISC				X			E		N			765.97
4052	4972	D	E			X		DISC				X			E		N			16,698,884.02
	Sub-Total, 4052																			**16,698,884.02**
	4060, Disc: Additional offsets against BA only (total)																			========== 16,698,884.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 332,630,236.49
4190, Outlays, net (disc. and mand.)																				========== 332,630,236.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07/09-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		849,582.12
3000	4801	C	B									X			E		N	1		387,634,119.70
3000	4901	C	B									X			E		N	1		16,076.90
3000	4901	C	B									X			E		N	1		12,317,818.74
Sub-Total, 3000																				**400,817,597.46**
3011	4801	C	B									X			E		N	1		-849,582.12
3011	4801	C	B									X			E		N	1		-387,634,119.70
3011	4801	C	E									X			E		N	1		321,380,565.25
3011	4801	C	E									X			E		N	1		865,659.02
3011	4802	C	B					DISC				X			E		N	1	N	-146,873,813.13
3011	4802	C	E					DISC				X			E		N	1	N	130,720,641.42
3011	4901	C	B									X			E		N	1		-16,076.90
3011	4901	C	B									X			E		N	1		-12,317,818.74
3011	4901	C	E									X			E		N	1		8,703,361.81
3011	4902	C	E					DISC				X			E		N		N	93,509,842.19
Sub-Total, 3011																				**7,488,659.10**
3020	4802	C	B					DISC				X			E		N	1	N	146,873,813.13
3020	4802	C	E					DISC				X			E		N	1	N	-130,720,641.42
3020	4902	C	E					DISC				X			E		N		N	-93,509,842.19
Sub-Total, 3020																				**-77,356,670.48**
3041	4871	D	E									X			E		N			-9,540,359.66
3041	4971	D	E									X			E		N			-21,601.93
Sub-Total, 3041																				**-9,561,961.59**
3050	4801	C	E												E		N	1		321,380,565.25
3050	4801	C	E												E		N	1		865,659.02
3050	4871	D	E												E		N			-9,540,359.66
3050	4901	C	E												E		N	1		8,703,361.81
3050	4971	D	E												E		N			-21,601.93
Sub-Total, 3050																				**321,387,624.49**
3060	4221	D	B			F		DISC				X			E		N	1		-59,357.29
3060	4251	D	B			F		DISC				X			E		N	1		-81,046.73
Sub-Total, 3060																				**-140,404.02**
3071	4221	D	B			F		DISC				X			E		N	1		59,357.29
3071	4221	D	E			F		DISC				X			E		N	1		-28,850.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07/09-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X			E		N	1		81,046.73
3071	4251	D	E			F		DISC				X			E		N	1		-111,553.06
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-28,850.96
3090	4251	D	E			F		DISC							E		N	1		-111,553.06
Sub-Total, 3090																				**-140,404.02**
3100, Obligated balance, start of year																				========== 400,677,193.44
3200, Obligated balance, end of year																				========== 321,247,220.47

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-146,873,813.13
4011	4802	C	E					DISC				X			E		N	1	N	130,720,641.42
4011	4902	C	E					DISC				X			E		N		N	93,509,842.19
Sub-Total, 4011																				**77,356,670.48**
4020, Disc: Total outlays, gross																				========== 77,356,670.48
4030	4222	D	B			F		DISC				X			E		N	1		790,224.83
4030	4222	D	E			F		DISC				X			E		N	1		-733,386.64
4030	4252	C	E			F		DISC				X			E		N			15,817.18
Sub-Total, 4030																				**72,655.37**
4033	4972	D	E			X		DISC				X			E		N			-2,806,504.45
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,733,849.08
4052	4222	D	B			F		DISC				X			E		N	1		-790,224.83
4052	4222	D	E			F		DISC				X			E		N	1		733,386.64
4052	4252	C	E			F		DISC				X			E		N			-15,817.18
4052	4972	D	E			X		DISC				X			E		N			2,806,504.45
Sub-Total, 4052																				**2,733,849.08**
4060, Disc: Additional offsets against BA only (total)																				========== 2,733,849.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07/09-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 74,622,821.40
4190, Outlays, net (disc. and mand.)																				========== 74,622,821.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06/08-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,865,293.22
3000	4801	C	B									X			E		N	1		110,801,572.81
3000	4901	C	B									X			E		N	1		35,338,617.14
Sub-Total, 3000																				**151,005,483.17**
3011	4801	C	B									X			E		N	1		-4,865,293.22
3011	4801	C	B									X			E		N	1		-110,801,572.81
3011	4801	C	E									X			E		N	1		4,865,293.22
3011	4801	C	E									X			E		N	1		165,370,651.29
3011	4802	C	B					DISC				X			E		N	1	N	-47,800,419.12
3011	4802	C	B					DISC				X			E		N	1	N	-11,513,127.41
3011	4802	C	E					DISC				X			E		N	1	N	11,513,127.41
3011	4802	C	E					DISC				X			E		N	1	N	4,221,489.16
3011	4901	C	B									X			E		N	1		-35,338,617.14
3011	4901	D	E									X			E		N	1		-32,064,510.24
3011	4902	C	E					DISC				X			E		N		N	60,195,512.61
Sub-Total, 3011																				**3,782,533.75**
3020	4802	C	B					DISC				X			E		N	1	N	47,800,419.12
3020	4802	C	B					DISC				X			E		N	1	N	11,513,127.41
3020	4802	C	E					DISC				X			E		N	1	N	-11,513,127.41
3020	4802	C	E					DISC				X			E		N	1	N	-4,221,489.16
3020	4902	C	E					DISC				X			E		N		N	-60,195,512.61
Sub-Total, 3020																				**-16,616,582.65**
3041	4871	D	E									X			E		N			-6,025,807.93
3041	4971	D	E									X			E		N			-105,962.68
Sub-Total, 3041																				**-6,131,770.61**
3050	4801	C	E												E		N	1		4,865,293.22
3050	4801	C	E												E		N	1		165,370,651.29
3050	4871	D	E												E		N			-6,025,807.93
3050	4901	D	E												E		N	1		-32,064,510.24
3050	4971	D	E												E		N			-105,962.68
Sub-Total, 3050																				**132,039,663.66**
3060	4221	D	B			F		DISC				X			E		N	1		-4,491,536.67
3071	4221	D	B			F		DISC				X			E		N	1		4,491,536.67
3071	4221	D	E			F		DISC				X			E		N	1		-4,491,536.67
3071	4251	C	E			F		DISC				X			E		N	1		18.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06/08-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																		**18.04**
3090	4221	D	E			F		DISC						E		N	1		-4,491,536.67
3090	4251	C	E			F		DISC						E		N	1		18.04
	Sub-Total, 3090																		**-4,491,518.63**
	3100, Obligated balance, start of year																		========== 146,513,946.50
	3200, Obligated balance, end of year																		========== 127,548,145.03

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-47,800,419.12
4011	4802	C	B					DISC				X		E		N	1	N	-11,513,127.41
4011	4802	C	E					DISC				X		E		N	1	N	11,513,127.41
4011	4802	C	E					DISC				X		E		N	1	N	4,221,489.16
4011	4902	C	E					DISC				X		E		N		N	60,195,512.61
	Sub-Total, 4011																		**16,616,582.65**
	4020, Disc: Total outlays, gross																		========== 16,616,582.65
4030	4222	D	B			F		DISC				X		E		N	1		185,579.10
4030	4222	D	E			F		DISC				X		E		N	1		-184,085.10
4030	4252	D	E			F		DISC				X		E		N			-18.04
	Sub-Total, 4030																		**1,475.96**
4033	4972	D	E			X		DISC				X		E		N			-26,735.30
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -25,259.34
4052	4222	D	B			F		DISC				X		E		N	1		-185,579.10
4052	4222	D	E			F		DISC				X		E		N	1		184,085.10
4052	4252	D	E			F		DISC				X		E		N			18.04
4052	4972	D	E			X		DISC				X		E		N			26,735.30
	Sub-Total, 4052																		**25,259.34**
	4060, Disc: Additional offsets against BA only (total)																		========= 25,259.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06/08-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 16,591,323.31
4190, Outlays, net (disc. and mand.)																			========== 16,591,323.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 7,662,903,376.14

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 14,876,406,279.08

1021, Unob Bal: Recov of prior year unpaid obligations 59,318,964.76

1050, Unob Bal: Unobligated balance (total) ========== 14,935,725,243.84

1100, BA: Disc: Appropriation 12,079,619,000.00

1130, BA: Disc: Appropriations permanently reduced -1,794,140,192.00

1131, BA: Disc: Unob bal of approps permanently reduced -487,699,000.00

1160, BA: Disc: Appropriation (total) ========== 9,797,779,808.00

1700, BA: Disc: Spending auth: Collected 26,215,495.26

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 315,551.45

1750, BA: Disc: Spending auth: Total ========== 26,531,046.71

1800, BA: Mand: Spending auth: Collected 28,842.69

1850, BA: Mand: Spending auth: Total ========== 28,842.69

1900, Budget authority total (disc. and mand.) ========== 9,824,339,697.40

1930, Total budgetary resources avail (disc. and mand.) ========== 24,760,064,941.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account: Account Total, Aircraft Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-3,099,500,473.91
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				13,997,661,091.19

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,168,715,182.34
3010, Ob Bal: Obligations incurred: Unexpired accounts	7,662,903,376.14
3011, Ob Bal: Obligations incurred: Expired accounts	165,334,746.28
3020, Ob Bal: Outlays (gross)	-6,891,487,256.76
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-59,318,964.76
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-49,838,886.62
3050, Ob Bal: EOY: Unpaid obligations	18,996,308,196.62
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,246,429.55
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-315,551.45
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	18.04
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,561,962.96
3100, Obligated balance, start of year	========== 18,142,468,752.79
3200, Obligated balance, end of year	========== 18,969,746,233.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 9,824,310,854.71
4010, Disc: Outlays from new authority	170,817,202.99
4011, Disc: Outlays from balances	6,719,630,432.51
4020, Disc: Total outlays, gross	========== 6,890,447,635.50
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-25,933,340.22
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-32,189,342.63
4040, Disc: Offsets against gross BA and outlays (total)	========== -58,122,682.85
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-315,551.45
4052, Disc: Offset, BA: Collection cred to expired accts	31,907,187.59
4060, Disc: Additional offsets against BA only (total)	========== 31,591,636.14
4070, Disc: Budget authority, net	========== 9,797,779,808.00
4080, Disc: Outlays, net	========== 6,832,324,952.65
4090, Mand: Budget authority, gross	========= 28,842.69
4101, Mand: Outlays from balances	1,039,621.26
4110, Mand: Total outlays, gross	1,039,621.26
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-28,842.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -28,842.69
4170, Mand: Outlays, net																				========== 1,010,778.57
4180, Budget authority, net (disc. and mand.)																				========== 9,797,779,808.00
4190, Outlays, net (disc. and mand.)																				========== 6,833,335,731.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-4,235,288.07
0900	4801	C	E									X		U		N	1		17,062,111.49
0900	4802	C	B					MAND	BAL			X		U		N	1	N	-6,888,188.52
0900	4901	C	B									X		U		N	1		-69,533.43
0900	4901	D	E									X		U		N	1		-14,024,862.47
0900	4902	C	E					MAND	BAL			X		U		N		N	9,417,881.89
	Sub-Total, 0900																		**1,262,120.89**

Budgetary Resources

1000	4201	D	B											U		N	1		24,119,011.42
1000	4801	C	B									X		U		N	1		-4,235,288.07
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-6,888,188.52
1000	4901	C	B									X		U		N	1		-69,533.43
	Sub-Total, 1000																		**12,926,001.40**
1021	4871	D	E									X		U		N			1,484.46
1021	4971	D	E									X		U		N			25,656.11
	Sub-Total, 1021																		**27,140.57**
1050, Unob Bal: Unobligated balance (total)																			========== 12,953,141.97
1930, Total budgetary resources avail (disc. and mand.)																			========== 12,953,141.97
1941	4610	C	E		A									U		N	1		11,589,884.32
1941	4700	C	E		A									U		N	1		101,136.76
	Sub-Total, 1941																		**11,691,021.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		4,235,288.07
3000	4901	C	B									X		U		N	1		69,533.43
Sub-Total, 3000																			**4,304,821.50**
3010	4801	C	B									X		U		N	1		-4,235,288.07
3010	4801	C	E									X		U		N	1		17,062,111.49
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-6,888,188.52
3010	4901	C	B									X		U		N	1		-69,533.43
3010	4901	D	E									X		U		N	1		-14,024,862.47
3010	4902	C	E					MAND	BAL			X		U		N		N	9,417,881.89
Sub-Total, 3010																			**1,262,120.89**
3020	4802	C	B					MAND	BAL			X		U		N	1	N	6,888,188.52
3020	4902	C	E					MAND	BAL			X		U		N		N	-9,417,881.89
Sub-Total, 3020																			**-2,529,693.37**
3040	4871	D	E									X		U		N			-1,484.46
3040	4971	D	E									X		U		N			-25,656.11
Sub-Total, 3040																			**-27,140.57**
3050	4801	C	E											U		N	1		17,062,111.49
3050	4871	D	E											U		N			-1,484.46
3050	4901	D	E											U		N	1		-14,024,862.47
3050	4971	D	E											U		N			-25,656.11
Sub-Total, 3050																			**3,010,108.45**
3100, Obligated balance, start of year																			========== 4,304,821.50
3200, Obligated balance, end of year																			========== 3,010,108.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-6,888,188.52
4101	4902	C	E					MAND	BAL			X			U		N		N	9,417,881.89
	Sub-Total, 4101																			**2,529,693.37**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-6,888,188.52
4110	4902	C	E					MAND	BAL			X			U		N		N	9,417,881.89
	Sub-Total, 4110																			**2,529,693.37**
4170, Mand: Outlays, net																				========== 2,529,693.37
4190, Outlays, net (disc. and mand.)																				========== 2,529,693.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -96/98-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 15,017,400.00
3200, Obligated balance, end of year	========== 12,809,400.00

BA & O, Net

4020, Disc: Total outlays, gross	========== 2,208,000.00
4080, Disc: Outlays, net	========== 2,208,000.00
4190, Outlays, net (disc. and mand.)	========== 2,208,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -95/97-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 14,185,628.00
3200, Obligated balance, end of year	========== 12,617,778.00

BA & O, Net

4020, Disc: Total outlays, gross	========== 1,567,850.00
4080, Disc: Outlays, net	========== 1,567,850.00
4190, Outlays, net (disc. and mand.)	========== 1,567,850.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -94/96-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 12,587,400.00
3200, Obligated balance, end of year	========== 12,587,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -93/95-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 9,371,746.00
3200, Obligated balance, end of year	========== 9,371,746.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -92/94-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 3,438,346.00
3200, Obligated balance, end of year	========== 3,438,346.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -90/92-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	====== 4.89
3200, Obligated balance, end of year	====== 4.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -13/15-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		912,851,692.27
0900	4801	C	E									X			U		N	1		14,300,025.82
0900	4802	C	E					DISC				X			U		N	1	N	5,420,205.70
0900	4901	C	E									X			U		N	1		25,590,963.99
0900	4901	C	E									X			U		N	1		890,096.43
0900	4902	C	E					DISC				X			U		N		N	192,556,100.61
0900	4902	C	E					DISC				X			U		N		N	10,634,712.86
Sub-Total, 0900																				**1,162,243,797.68**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		4,996,726,000.00
1130	4392	C	E	P				DISC				X			U		N			-26,489,744.00
1160, BA: Disc: Appropriation (total)																				========== 4,970,236,256.00
1700	4222	D	E			X		DISC				X			U		N	1		1,269,437.68
1700	4222	D	E			F		DISC				X			U		N	1		2,556,309.82
1700	4252	D	E			E		DISC				X			U		N			19,400.00
1700	4252	D	E			F		DISC				X			U		N			6,912,272.23
Sub-Total, 1700																				**10,757,419.73**
1750, BA: Disc: Spending auth: Total																				========== 10,757,419.73
1900, Budget authority total (disc. and mand.)																				========== 4,980,993,675.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,980,993,675.73
1941	4450	C	E												U		N	1		3,142,170,256.00
1941	4510	C	E		A										U		N	1		74,550,000.00
1941	4610	D	E		A										U		N	1		-15,092,915.65
1941	4610	C	E		A										U		N	1		467,664,950.99
1941	4700	C	E		A										U		N	1		25,500.27
1941	4700	C	E		A										U		N	1		149,432,086.44
Sub-Total, 1941																				**3,818,749,878.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -13/15-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			N	1		912,851,692.27
3010	4801	C	E									X		U			N	1		14,300,025.82
3010	4802	C	E					DISC				X		U			N	1	N	5,420,205.70
3010	4901	C	E									X		U			N	1		25,590,963.99
3010	4901	C	E									X		U			N	1		890,096.43
3010	4902	C	E					DISC				X		U			N		N	192,556,100.61
3010	4902	C	E					DISC				X		U			N		N	10,634,712.86
Sub-Total, 3010																				**1,162,243,797.68**
3020	4802	C	E					DISC				X		U			N	1	N	-5,420,205.70
3020	4902	C	E					DISC				X		U			N		N	-192,556,100.61
3020	4902	C	E					DISC				X		U			N		N	-10,634,712.86
Sub-Total, 3020																				**-208,611,019.17**
3050	4801	C	E											U			N	1		912,851,692.27
3050	4801	C	E											U			N	1		14,300,025.82
3050	4901	C	E											U			N	1		25,590,963.99
3050	4901	C	E											U			N	1		890,096.43
Sub-Total, 3050																				**953,632,778.51**
3200, Obligated balance, end of year																				==========
																				953,632,778.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -13/15-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 4,980,993,675.73
4010	4802	C	E					DISC				X			U		N	1	N	5,420,205.70
4010	4902	C	E					DISC				X			U		N		N	192,556,100.61
4010	4902	C	E					DISC				X			U		N		N	10,634,712.86
Sub-Total, 4010																				**208,611,019.17**
4020, Disc: Total outlays, gross																				========== 208,611,019.17
4030	4222	D	E			F		DISC				X			U		N	1		-2,556,309.82
4030	4252	D	E			F		DISC				X			U		N			-6,912,272.23
Sub-Total, 4030																				**-9,468,582.05**
4033	4222	D	E			X		DISC				X			U		N	1		-1,269,437.68
4033	4252	D	E			E		DISC				X			U		N			-19,400.00
Sub-Total, 4033																				**-1,288,837.68**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,757,419.73
4070, Disc: Budget authority, net																				========== 4,970,236,256.00
4080, Disc: Outlays, net																				========== 197,853,599.44
4180, Budget authority, net (disc. and mand.)																				========== 4,970,236,256.00
4190, Outlays, net (disc. and mand.)																				========== 197,853,599.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,731,909,573.36
0900	4801	C	B									X			U		N	1		-18,926,085.71
0900	4801	C	E									X			U		N	1		11,332,353.14
0900	4801	C	E									X			U		N	1		3,216,975,689.20
0900	4802	C	B					DISC				X			U		N	1	N	-189,472,470.62
0900	4802	C	E					DISC				X			U		N	1	N	426,103,322.15
0900	4901	C	B									X			U		N	1		-283,148.41
0900	4901	C	B									X			U		N	1		-82,533,548.72
0900	4901	C	E									X			U		N	1		63,473,838.28
0900	4902	C	E					DISC				X			U		N		N	9,607,091.98
0900	4902	C	E					DISC				X			U		N		N	579,784,612.67
Sub-Total, 0900																				**1,284,152,080.60**

Budgetary Resources

1000	4201	D	B												U		N	1		5,044,615,795.82
1000	4221	D	B			F		DISC				X			U		N	1		4,299,639.83
1000	4222	D	B			X		DISC				X			U		N	1		2,121,834.95
1000	4222	D	B			F		DISC				X			U		N	1		1,445,640.36
1000	4251	D	B			F		DISC				X			U		N	1		54.42
1000	4801	C	B									X			U		N	1		-2,731,909,573.36
1000	4801	C	B									X			U		N	1		-18,926,085.71
1000	4802	C	B					DISC				X			U		N	1	N	-189,472,470.62
1000	4901	C	B									X			U		N	1		-283,148.41
1000	4901	C	B									X			U		N	1		-82,533,548.72
Sub-Total, 1000																				**2,029,358,138.56**
1021	4871	D	E									X			U		N			13,998,118.37
1021	4971	D	E									X			U		N			377,712.05
Sub-Total, 1021																				**14,375,830.42**
1050, Unob Bal: Unobligated balance (total)																				========== 2,043,733,968.98
1131	4393	C	E	P				DISC				X			U		N			-52,898,000.00
1160, BA: Disc: Appropriation (total)																				========== -52,898,000.00
1700	4222	D	B			X		DISC				X			U		N	1		-2,121,834.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X		U		N	1		-1,445,640.36
1700	4222	D	E			X		DISC				X		U		N	1		319,308.15
1700	4252	D	E			E		DISC				X		U		N			3,905,232.84
1700	4252	D	E			F		DISC				X		U		N			3,690,357.94
1700	4972	D	E			X		DISC				X		U		N			706,067.22
Sub-Total, 1700																			**5,053,490.84**
1701	4221	D	B			F		DISC				X		U		N	1		-4,299,639.83
1701	4221	D	E			F		DISC				X		U		N	1		2,054,976.67
1701	4251	D	B			F		DISC				X		U		N	1		-54.42
Sub-Total, 1701																			**-2,244,717.58**
1750, BA: Disc: Spending auth: Total																			========== 2,808,773.26
1900, Budget authority total (disc. and mand.)																			========== -50,089,226.74
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,993,644,742.24
1941	4450	D	E											U		N	1		-52,898,000.00
1941	4510	C	E		A									U	X	N	1		46,942,000.00
1941	4610	C	E		A									U		N	1		151,664.41
1941	4610	C	E		A									U		N	1		339,375,474.41
1941	4700	C	E		A									U		N	1		83,834.00
1941	4700	C	E		A									U		N	1		375,837,688.82
Sub-Total, 1941																			**709,492,661.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		2,731,909,573.36
3000	4801	C	B									X		U		N	1		18,926,085.71
3000	4901	C	B									X		U		N	1		283,148.41
3000	4901	C	B									X		U		N	1		82,533,548.72
Sub-Total, 3000																			**2,833,652,356.20**
3010	4801	C	B									X		U		N	1		-2,731,909,573.36
3010	4801	C	B									X		U		N	1		-18,926,085.71
3010	4801	C	E									X		U		N	1		11,332,353.14
3010	4801	C	E									X		U		N	1		3,216,975,689.20
3010	4802	C	B					DISC				X		U		N	1	N	-189,472,470.62
3010	4802	C	E					DISC				X		U		N	1	N	426,103,322.15
3010	4901	C	B									X		U		N	1		-283,148.41
3010	4901	C	B									X		U		N	1		-82,533,548.72
3010	4901	C	E									X		U		N	1		63,473,838.28
3010	4902	C	E					DISC				X		U		N		N	9,607,091.98
3010	4902	C	E					DISC				X		U		N		N	579,784,612.67
Sub-Total, 3010																			**1,284,152,080.60**
3020	4802	C	B					DISC				X		U		N	1	N	189,472,470.62
3020	4802	C	E					DISC				X		U		N	1	N	-426,103,322.15
3020	4902	C	E					DISC				X		U		N		N	-9,607,091.98
3020	4902	C	E					DISC				X		U		N		N	-579,784,612.67
Sub-Total, 3020																			**-826,022,556.18**
3040	4871	D	E									X		U		N			-13,998,118.37
3040	4971	D	E									X		U		N			-377,712.05
Sub-Total, 3040																			**-14,375,830.42**
3050	4801	C	E											U		N	1		11,332,353.14
3050	4801	C	E											U		N	1		3,216,975,689.20
3050	4871	D	E											U		N			-13,998,118.37
3050	4901	C	E											U		N	1		63,473,838.28
3050	4971	D	E											U		N			-377,712.05
Sub-Total, 3050																			**3,277,406,050.20**
3060	4221	D	B			F		DISC				X		U		N	1		-4,299,639.83
3060	4251	D	B			F		DISC				X		U		N	1		-54.42
Sub-Total, 3060																			**-4,299,694.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			F		DISC				X		U		N	1		4,299,639.83
3070	4221	D	E			F		DISC				X		U		N	1		-2,054,976.67
3070	4251	D	B			F		DISC				X		U		N	1		54.42
Sub-Total, 3070																			**2,244,717.58**
3090	4221	D	E			F		DISC						U		N	1		-2,054,976.67
3100, Obligated balance, start of year																			========== 2,829,352,661.95
3200, Obligated balance, end of year																			========== 3,275,351,073.53

BA & O, Net

4000, Disc: Budget authority, gross																			========== -50,089,226.74
4011	4802	C	B					DISC				X		U		N	1	N	-189,472,470.62
4011	4802	C	E					DISC				X		U		N	1	N	426,103,322.15
4011	4902	C	E					DISC				X		U		N		N	9,607,091.98
4011	4902	C	E					DISC				X		U		N		N	579,784,612.67
Sub-Total, 4011																			**826,022,556.18**
4020, Disc: Total outlays, gross																			========== 826,022,556.18
4030	4222	D	B			F		DISC				X		U		N	1		1,445,640.36
4030	4252	D	E			F		DISC				X		U		N			-3,690,357.94
Sub-Total, 4030																			**-2,244,717.58**
4033	4222	D	B			X		DISC				X		U		N	1		2,121,834.95
4033	4222	D	E			X		DISC				X		U		N	1		-319,308.15
4033	4252	D	E			E		DISC				X		U		N			-3,905,232.84
4033	4972	D	E			X		DISC				X		U		N			-706,067.22
Sub-Total, 4033																			**-2,808,773.26**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -5,053,490.84
4050	4221	D	B			F		DISC				X		U		N	1		4,299,639.83
4050	4221	D	E			F		DISC				X		U		N	1		-2,054,976.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC				X			U		N	1		54.42
	Sub-Total, 4050																			**2,244,717.58**
4060, Disc: Additional offsets against BA only (total)																				========== 2,244,717.58
4070, Disc: Budget authority, net																				========== -52,898,000.00
4080, Disc: Outlays, net																				========== 820,969,065.34
4180, Budget authority, net (disc. and mand.)																				========== -52,898,000.00
4190, Outlays, net (disc. and mand.)																				========== 820,969,065.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-2,019,255,514.06
0900	4801	C	B									X			U		Y	1		-125,588.83
0900	4801	C	E									X			U		Y	1		128,989.40
0900	4801	C	E									X			U		Y	1		1,915,531,227.25
0900	4802	C	B					DISC				X			U		Y	1	N	-550,473,086.63
0900	4802	C	E					DISC				X			U		Y	1	N	795,967,257.18
0900	4901	C	B									X			U		Y	1		-91,492,004.97
0900	4901	C	B									X			U		Y	1		-4,731.08
0900	4901	C	E									X			U		Y	1		86,732,712.72
0900	4902	C	E					DISC				X			U		Y		N	1,330.51
0900	4902	C	E					DISC				X			U		Y		N	294,834,048.89
Sub-Total, 0900																				**431,844,640.38**

Budgetary Resources

1000	4201	D	B												U		Y	1		3,295,321,728.35
1000	4222	D	B			X		DISC				X			U		Y	1		180,342.56
1000	4222	D	B			F		DISC				X			U		Y	1		162.20
1000	4801	C	B									X			U		Y	1		-2,019,255,514.06
1000	4801	C	B									X			U		Y	1		-125,588.83
1000	4802	C	B					DISC				X			U		Y	1	N	-550,473,086.63
1000	4901	C	B									X			U		Y	1		-91,492,004.97
1000	4901	C	B									X			U		Y	1		-4,731.08
Sub-Total, 1000																				**634,151,307.54**
1021	4871	D	E									X			U		Y			12,421,993.30
1021	4971	D	E									X			U		Y			13,590.33
Sub-Total, 1021																				**12,435,583.63**
1050, Unob Bal: Unobligated balance (total)																				==========
																				646,586,891.17
1700	4222	D	B			X		DISC				X			U		Y	1		-180,342.56
1700	4222	D	B			F		DISC				X			U		Y	1		-162.20
1700	4222	D	E			X		DISC				X			U		Y	1		178,786.01
1700	4222	D	E			F		DISC				X			U		Y	1		162.20
1700	4252	D	E			E		DISC				X			U		Y			1,556.55
1700	4972	D	E			X		DISC				X			U		Y			64,048.50
Sub-Total, 1700																				**64,048.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			========= 64,048.50
1900, Budget authority total (disc. and mand.)																			========= 64,048.50
1930, Total budgetary resources avail (disc. and mand.)																			========== 646,650,939.67
1940	4510	C	E		A									U	X	Y	1		-49,243,000.00
1940	4610	C	E		A									U		Y	1		-236,839.28
1940	4610	C	E		A									U		Y	1		-40,305,741.32
1940	4700	C	E		A									U		Y	1		-125,020,718.69
Sub-Total, 1940																			**-214,806,299.29**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		2,019,255,514.06
3000	4801	C	B									X		U		Y	1		125,588.83
3000	4901	C	B									X		U		Y	1		91,492,004.97
3000	4901	C	B									X		U		Y	1		4,731.08
Sub-Total, 3000																			**2,110,877,838.94**
3010	4801	C	B									X		U		Y	1		-2,019,255,514.06
3010	4801	C	B									X		U		Y	1		-125,588.83
3010	4801	C	E									X		U		Y	1		128,989.40
3010	4801	C	E									X		U		Y	1		1,915,531,227.25
3010	4802	C	B					DISC				X		U		Y	1	N	-550,473,086.63
3010	4802	C	E					DISC				X		U		Y	1	N	795,967,257.18
3010	4901	C	B									X		U		Y	1		-91,492,004.97
3010	4901	C	B									X		U		Y	1		-4,731.08
3010	4901	C	E									X		U		Y	1		86,732,712.72
3010	4902	C	E					DISC				X		U		Y		N	1,330.51
3010	4902	C	E					DISC				X		U		Y		N	294,834,048.89
Sub-Total, 3010																			**431,844,640.38**
3020	4802	C	B					DISC				X		U		Y	1	N	550,473,086.63
3020	4802	C	E					DISC				X		U		Y	1	N	-795,967,257.18
3020	4902	C	E					DISC				X		U		Y		N	-1,330.51
3020	4902	C	E					DISC				X		U		Y		N	-294,834,048.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-540,329,549.95**
3040	4871	D	E									X			U		Y			-12,421,993.30
3040	4971	D	E									X			U		Y			-13,590.33
	Sub-Total, 3040																			**-12,435,583.63**
3050	4801	C	E												U		Y	1		128,989.40
3050	4801	C	E												U		Y	1		1,915,531,227.25
3050	4871	D	E												U		Y			-12,421,993.30
3050	4901	C	E												U		Y	1		86,732,712.72
3050	4971	D	E												U		Y			-13,590.33
	Sub-Total, 3050																			**1,989,957,345.74**
3100, Obligated balance, start of year																				========== 2,110,877,838.94
3200, Obligated balance, end of year																				========== 1,989,957,345.74

BA & O, Net

4000, Disc: Budget authority, gross																				========= 64,048.50
4011	4802	C	B					DISC				X			U		Y	1	N	-550,473,086.63
4011	4802	C	E					DISC				X			U		Y	1	N	795,967,257.18
4011	4902	C	E					DISC				X			U		Y		N	1,330.51
4011	4902	C	E					DISC				X			U		Y		N	294,834,048.89
	Sub-Total, 4011																			**540,329,549.95**
4020, Disc: Total outlays, gross																				========== 540,329,549.95
4030	4222	D	B			F		DISC				X			U		Y	1		162.20
4030	4222	D	E			F		DISC				X			U		Y	1		-162.20
	Sub-Total, 4030																			**0.00**
4033	4222	D	B			X		DISC				X			U		Y	1		180,342.56
4033	4222	D	E			X		DISC				X			U		Y	1		-178,786.01
4033	4252	D	E			E		DISC				X			U		Y			-1,556.55
4033	4972	D	E			X		DISC				X			U		Y			-64,048.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4033																			**-64,048.50**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -64,048.50
4080, Disc: Outlays, net																				========== 540,265,501.45
4190, Outlays, net (disc. and mand.)																				========== 540,265,501.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -96/98-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		15,017,400.00
3011	4801	C	B									X			E		N	1		-15,017,400.00
3011	4801	C	E									X			E		N	1		12,809,400.00
3011	4902	C	E					DISC				X			E		N		N	2,208,000.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-2,208,000.00
3050	4801	C	E												E		N	1		12,809,400.00
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	2,208,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -95/97-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		14,185,628.00
3011	4801	C	B									X			E		N	1		-14,185,628.00
3011	4801	C	E									X			E		N	1		12,617,778.00
3011	4902	C	E					DISC				X			E		N		N	1,567,850.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,567,850.00
3050	4801	C	E												E		N	1		12,617,778.00
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	1,567,850.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -94/96-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,587,400.00
3011	4801	C	B									X			E		N	1		-12,587,400.00
3011	4801	C	E									X			E		N	1		12,587,400.00
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		12,587,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -93/95-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,371,746.00
3011	4801	C	B									X			E		N	1		-9,371,746.00
3011	4801	C	E									X			E		N	1		9,371,746.00
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		9,371,746.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -92/94-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,438,346.00
3011	4801	C	B									X			E		N	1		-3,438,346.00
3011	4801	C	E									X			E		N	1		3,438,346.00
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		3,438,346.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -90/92-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4.89
3011	4801	C	B									X			E		N	1		-4.89
3011	4801	C	E									X			E		N	1		4.89
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		4.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -10/12-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,783,621.86
3000	4801	C	B									X		E		N	1		1,738,289,303.55
3000	4901	C	B									X		E		N	1		16,665,865.12
Sub-Total, 3000																			**1,757,738,790.53**
3011	4801	C	B									X		E		N	1		-2,783,621.86
3011	4801	C	B									X		E		N	1		-1,738,289,303.55
3011	4801	C	E									X		E		N	1		2,782,118.24
3011	4801	C	E									X		E		N	1		1,129,508,681.44
3011	4802	C	B					DISC				X		E		N	1	N	-525,773,750.16
3011	4802	C	E					DISC				X		E		N	1	N	363,200,511.91
3011	4901	C	B									X		E		N	1		-16,665,865.12
3011	4901	C	E									X		E		N	1		206,086,387.71
3011	4902	C	E					DISC				X		E		N		N	1,503.62
3011	4902	C	E					DISC				X		E		N		N	601,111,477.38
Sub-Total, 3011																			**19,178,139.61**
3020	4802	C	B					DISC				X		E		N	1	N	525,773,750.16
3020	4802	C	E					DISC				X		E		N	1	N	-363,200,511.91
3020	4902	C	E					DISC				X		E		N		N	-1,503.62
3020	4902	C	E					DISC				X		E		N		N	-601,111,477.38
Sub-Total, 3020																			**-438,539,742.75**
3041	4871	D	E									X		E		N			-2,431,507.86
3041	4971	D	E									X		E		N			-896.73
Sub-Total, 3041																			**-2,432,404.59**
3050	4801	C	E											E		N	1		2,782,118.24
3050	4801	C	E											E		N	1		1,129,508,681.44
3050	4871	D	E											E		N			-2,431,507.86
3050	4901	C	E											E		N	1		206,086,387.71
3050	4971	D	E											E		N			-896.73
Sub-Total, 3050																			**1,335,944,782.80**
3100, Obligated balance, start of year																			========== 1,757,738,790.53
3200, Obligated balance, end of year																			========== 1,335,944,782.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -10/12-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-525,773,750.16
4011	4802	C	E					DISC				X		E			N	1	N	363,200,511.91
4011	4902	C	E					DISC				X		E			N		N	1,503.62
4011	4902	C	E					DISC				X		E			N		N	601,111,477.38
Sub-Total, 4011																				**438,539,742.75**
4020, Disc: Total outlays, gross																				========== 438,539,742.75
4030	4222	D	B			F		DISC				X		E			N	1		986.60
4030	4252	D	E			F		DISC				X		E			N			-986.60
Sub-Total, 4030																				**0.00**
4033	4222	D	B			X		DISC				X		E			N	1		527,241.78
4033	4222	D	E			X		DISC				X		E			N	1		-526,724.76
4033	4252	D	E			E		DISC				X		E			N			-517.02
4033	4972	D	E			X		DISC				X		E			N			-533,710.52
Sub-Total, 4033																				**-533,710.52**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -533,710.52
4052	4222	D	B			F		DISC				X		E			N	1		-986.60
4052	4222	D	B			X		DISC				X		E			N	1		-527,241.78
4052	4222	D	E			X		DISC				X		E			N	1		526,724.76
4052	4252	D	E			F		DISC				X		E			N			986.60
4052	4252	D	E			E		DISC				X		E			N			517.02
4052	4972	D	E			X		DISC				X		E			N			533,710.52
Sub-Total, 4052																				**533,710.52**
4060, Disc: Additional offsets against BA only (total)																				========== 533,710.52
4080, Disc: Outlays, net																				========== 438,006,032.23
4190, Outlays, net (disc. and mand.)																				========== 438,006,032.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -10/12-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09/11-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		347,246.52
3000	4801	C	B									X		E		N	1		423,824,547.91
3000	4901	C	B									X		E		N	1		50,183,505.66
Sub-Total, 3000																			**474,355,300.09**
3011	4801	C	B									X		E		N	1		-347,246.52
3011	4801	C	B									X		E		N	1		-423,824,547.91
3011	4801	C	E									X		E		N	1		347,242.09
3011	4801	C	E									X		E		N	1		305,186,115.30
3011	4802	C	B					DISC				X		E		N	1	N	-331,251,818.75
3011	4802	C	E					DISC				X		E		N	1	N	43,156,781.12
3011	4901	C	B									X		E		N	1		-50,183,505.66
3011	4901	C	E									X		E		N	1		3,630,088.08
3011	4902	C	E					DISC				X		E		N		N	457,411,867.89
3011	4902	C	E					DISC				X		E		N		N	4.43
Sub-Total, 3011																			**4,124,980.07**
3020	4802	C	B					DISC				X		E		N	1	N	331,251,818.75
3020	4802	C	E					DISC				X		E		N	1	N	-43,156,781.12
3020	4902	C	E					DISC				X		E		N		N	-457,411,867.89
3020	4902	C	E					DISC				X		E		N		N	-4.43
Sub-Total, 3020																			**-169,316,834.69**
3041	4871	D	E									X		E		N			-2,670,363.53
3041	4971	D	E									X		E		N			-32,776.33
Sub-Total, 3041																			**-2,703,139.86**
3050	4801	C	E											E		N	1		347,242.09
3050	4801	C	E											E		N	1		305,186,115.30
3050	4871	D	E											E		N			-2,670,363.53
3050	4901	C	E											E		N	1		3,630,088.08
3050	4971	D	E											E		N			-32,776.33
Sub-Total, 3050																			**306,460,305.61**
3100, Obligated balance, start of year																			========== 474,355,300.09
3200, Obligated balance, end of year																			========== 306,460,305.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09/11-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-331,251,818.75
4011	4802	C	E					DISC				X		E			N	1	N	43,156,781.12
4011	4902	C	E					DISC				X		E			N		N	457,411,867.89
4011	4902	C	E					DISC				X		E			N		N	4.43
Sub-Total, 4011																				**169,316,834.69**
4020, Disc: Total outlays, gross																				========== 169,316,834.69
4033	4222	D	B			X		DISC				X		E			N	1		67,828.72
4033	4222	D	E			X		DISC				X		E			N	1		-67,824.29
4033	4252	D	E			E		DISC				X		E			N			-4.43
4033	4972	D	E			X		DISC				X		E			N			-1,229.54
Sub-Total, 4033																				**-1,229.54**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,229.54
4052	4222	D	B			X		DISC				X		E			N	1		-67,828.72
4052	4222	D	E			X		DISC				X		E			N	1		67,824.29
4052	4252	D	E			E		DISC				X		E			N			4.43
4052	4972	D	E			X		DISC				X		E			N			1,229.54
Sub-Total, 4052																				**1,229.54**
4060, Disc: Additional offsets against BA only (total)																				======== 1,229.54
4080, Disc: Outlays, net																				========== 169,315,605.15
4190, Outlays, net (disc. and mand.)																				========== 169,315,605.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-405,566.26
3000	4801	C	B									X			E		N	1		124,584,485.59
3000	4901	C	B									X			E		N	1		41,486,196.44
Sub-Total, 3000																				**165,665,115.77**
3011	4801	D	B									X			E		N	1		405,566.26
3011	4801	C	B									X			E		N	1		-124,584,485.59
3011	4801	D	E									X			E		N	1		-405,566.26
3011	4801	C	E									X			E		N	1		132,409,681.00
3011	4802	C	B					DISC				X			E		N	1	N	-226,438,801.47
3011	4802	C	E					DISC				X			E		N	1	N	224,508,804.83
3011	4901	C	B									X			E		N	1		-41,486,196.44
3011	4901	D	E									X			E		N	1		-609,407.34
3011	4902	C	E					DISC				X			E		N		N	36,276,640.01
Sub-Total, 3011																				**76,235.00**
3020	4802	C	B					DISC				X			E		N	1	N	226,438,801.47
3020	4802	C	E					DISC				X			E		N	1	N	-224,508,804.83
3020	4902	C	E					DISC				X			E		N		N	-36,276,640.01
Sub-Total, 3020																				**-34,346,643.37**
3041	4871	D	E									X			E		N			-486,722.83
3041	4971	D	E									X			E		N			-127,629.55
Sub-Total, 3041																				**-614,352.38**
3050	4801	D	E												E		N	1		-405,566.26
3050	4801	C	E												E		N	1		132,409,681.00
3050	4871	D	E												E		N			-486,722.83
3050	4901	D	E												E		N	1		-609,407.34
3050	4971	D	E												E		N			-127,629.55
Sub-Total, 3050																				**130,780,355.02**
3060	4221	C	B			F		DISC				X			E		N	1		1,696.24
3060	4251	D	B			F		DISC				X			E		N	1		-1,696.24
Sub-Total, 3060																				**0.00**
3071	4221	C	B			F		DISC				X			E		N	1		-1,696.24
3071	4221	C	E			F		DISC				X			E		N	1		1,696.24
3071	4251	D	B			F		DISC				X			E		N	1		1,696.24
3071	4251	D	E			F		DISC				X			E		N	1		-1,696.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC							E		N	1		1,696.24
3090	4251	D	E			F		DISC							E		N	1		-1,696.24
	Sub-Total, 3090																			**0.00**
	3100, Obligated balance, start of year																			========== 165,665,115.77
	3200, Obligated balance, end of year																			========== 130,780,355.02

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-226,438,801.47
4011	4802	C	E					DISC				X			E		N	1	N	224,508,804.83
4011	4902	C	E					DISC				X			E		N		N	36,276,640.01
	Sub-Total, 4011																			**34,346,643.37**
	4020, Disc: Total outlays, gross																			========== 34,346,643.37
4030	4222	D	B			F		DISC				X			E		N	1		214,764.84
4030	4222	D	E			F		DISC				X			E		N	1		-214,764.84
	Sub-Total, 4030																			**0.00**
4033	4972	D	E			X		DISC				X			E		N			-17.63
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -17.63
4052	4222	D	B			F		DISC				X			E		N	1		-214,764.84
4052	4222	D	E			F		DISC				X			E		N	1		214,764.84
4052	4972	D	E			X		DISC				X			E		N			17.63
	Sub-Total, 4052																			**17.63**
	4060, Disc: Additional offsets against BA only (total)																			====== 17.63
	4080, Disc: Outlays, net																			========== 34,346,625.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 34,346,625.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07/09-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		83,690,551.01
3000	4801	C	B									X			E		N	1		132,704.68
3000	4901	C	B									X			E		N	1		2,969,957.97
Sub-Total, 3000																				**86,793,213.66**
3011	4801	C	B									X			E		N	1		-83,690,551.01
3011	4801	C	B									X			E		N	1		-132,704.68
3011	4801	C	E									X			E		N	1		132,704.68
3011	4801	C	E									X			E		N	1		115,303,474.17
3011	4802	C	B					DISC				X			E		N	1	N	-66,976,595.72
3011	4802	C	E					DISC				X			E		N	1	N	64,559,279.50
3011	4901	C	B									X			E		N	1		-2,969,957.97
3011	4901	C	E									X			E		N	1		10,287,061.29
3011	4902	C	E					DISC				X			E		N		N	5,790,620.49
Sub-Total, 3011																				**42,303,330.75**
3020	4802	C	B					DISC				X			E		N	1	N	66,976,595.72
3020	4802	C	E					DISC				X			E		N	1	N	-64,559,279.50
3020	4902	C	E					DISC				X			E		N		N	-5,790,620.49
Sub-Total, 3020																				**-3,373,304.27**
3041	4871	D	E									X			E		N			-1,043,484.08
3041	4971	D	E									X			E		N			-13,652.86
Sub-Total, 3041																				**-1,057,136.94**
3050	4801	C	E												E		N	1		132,704.68
3050	4801	C	E												E		N	1		115,303,474.17
3050	4871	D	E												E		N			-1,043,484.08
3050	4901	C	E												E		N	1		10,287,061.29
3050	4971	D	E												E		N			-13,652.86
Sub-Total, 3050																				**124,666,103.20**
3100, Obligated balance, start of year																				========== 86,793,213.66
3200, Obligated balance, end of year																				========== 124,666,103.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07/09-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-66,976,595.72
4011	4802	C	E					DISC				X			E		N	1	N	64,559,279.50
4011	4902	C	E					DISC				X			E		N		N	5,790,620.49
Sub-Total, 4011																				**3,373,304.27**
4020, Disc: Total outlays, gross																				========== 3,373,304.27
4030	4222	D	B			F		DISC				X			E		N	1		14,959.68
4030	4222	D	E			F		DISC				X			E		N	1		-14,959.68
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-14,959.68
4052	4222	D	E			F		DISC				X			E		N	1		14,959.68
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 3,373,304.27
4190, Outlays, net (disc. and mand.)																				========== 3,373,304.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06/08-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		145,638,198.37
3000	4801	C	B									X			E		N	1		71,877.10
3000	4901	C	B									X			E		N	1		6,970,475.52
Sub-Total, 3000																				**152,680,550.99**
3011	4801	C	B									X			E		N	1		-145,638,198.37
3011	4801	C	B									X			E		N	1		-71,877.10
3011	4801	C	E									X			E		N	1		135,373,562.43
3011	4801	C	E									X			E		N	1		71,877.10
3011	4802	C	B					DISC				X			E		N	1	N	-60,649,029.78
3011	4802	C	E					DISC				X			E		N	1	N	70,660,915.61
3011	4901	C	B									X			E		N	1		-6,970,475.52
3011	4901	C	E									X			E		N	1		6,878,408.24
3011	4902	C	E					DISC				X			E		N		N	1,340,078.69
Sub-Total, 3011																				**995,261.30**
3020	4802	C	B					DISC				X			E		N	1	N	60,649,029.78
3020	4802	C	E					DISC				X			E		N	1	N	-70,660,915.61
3020	4902	C	E					DISC				X			E		N		N	-1,340,078.69
Sub-Total, 3020																				**-11,351,964.52**
3041	4871	D	E									X			E		N			-2,190,432.03
3041	4971	D	E									X			E		N			-2,802.00
Sub-Total, 3041																				**-2,193,234.03**
3050	4801	C	E												E		N	1		135,373,562.43
3050	4801	C	E												E		N	1		71,877.10
3050	4871	D	E												E		N			-2,190,432.03
3050	4901	C	E												E		N	1		6,878,408.24
3050	4971	D	E												E		N			-2,802.00
Sub-Total, 3050																				**140,130,613.74**
3060	4221	C	B			F		DISC				X			E		N	1		20,527.41
3060	4251	D	B			F		DISC				X			E		N	1		-20,527.41
Sub-Total, 3060																				**0.00**
3071	4221	C	B			F		DISC				X			E		N	1		-20,527.41
3071	4221	C	E			F		DISC				X			E		N	1		5,752.23
3071	4251	D	B			F		DISC				X			E		N	1		20,527.41
3071	4251	D	E			F		DISC				X			E		N	1		-5,752.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06/08-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC							E		N	1		5,752.23
3090	4251	D	E			F		DISC							E		N	1		-5,752.23
	Sub-Total, 3090																			**0.00**
	3100, Obligated balance, start of year																			========== 152,680,550.99
	3200, Obligated balance, end of year																			========== 140,130,613.74

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-60,649,029.78
4011	4802	C	E					DISC				X			E		N	1	N	70,660,915.61
4011	4902	C	E					DISC				X			E		N		N	1,340,078.69
	Sub-Total, 4011																			**11,351,964.52**
	4020, Disc: Total outlays, gross																			========== 11,351,964.52
4030	4222	D	B			F		DISC				X			E		N	1		92,404.51
4030	4222	D	E			F		DISC				X			E		N	1		-92,404.51
	Sub-Total, 4030																			**0.00**
4033	4972	D	E			X		DISC				X			E		N			-141,338.08
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -141,338.08
4052	4222	D	B			F		DISC				X			E		N	1		-92,404.51
4052	4222	D	E			F		DISC				X			E		N	1		92,404.51
4052	4972	D	E			X		DISC				X			E		N			141,338.08
	Sub-Total, 4052																			**141,338.08**
	4060, Disc: Additional offsets against BA only (total)																			========== 141,338.08
	4080, Disc: Outlays, net																			========== 11,210,626.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06/08-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 11,210,626.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,879,502,639.55

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,676,435,447.50

1021, Unob Bal: Recov of prior year unpaid obligations 26,838,554.62

1050, Unob Bal: Unobligated balance (total) 2,703,274,002.12

1100, BA: Disc: Appropriation 4,996,726,000.00

1130, BA: Disc: Appropriations permanently reduced -26,489,744.00

1131, BA: Disc: Unob bal of approps permanently reduced -52,898,000.00

1160, BA: Disc: Appropriation (total) 4,917,338,256.00

1700, BA: Disc: Spending auth: Collected 15,874,959.07

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -2,244,717.58

1750, BA: Disc: Spending auth: Total 13,630,241.49

1900, Budget authority total (disc. and mand.) 4,930,968,497.49

1930, Total budgetary resources avail (disc. and mand.) 7,634,242,499.61

1940, Unob Bal: Memo: Unob bal expiring -214,806,299.29

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,539,933,560.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,640,668,512.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,879,502,639.55
3011, Ob Bal: Obligations incurred: Expired accounts	66,677,946.73
3020, Ob Bal: Outlays (gross)	-2,238,197,158.27
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,838,554.62
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-9,000,267.80
3050, Ob Bal: EOY: Unpaid obligations	8,312,813,118.16
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,299,694.25
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,244,717.58
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,054,976.67
3100, Obligated balance, start of year	========== 7,636,368,818.32
3200, Obligated balance, end of year	========== 8,310,758,141.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	4,930,968,497.49
4010, Disc: Outlays from new authority	208,611,019.17
4011, Disc: Outlays from balances	2,027,056,445.73
4020, Disc: Total outlays, gross	2,235,667,464.90
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,713,299.63
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,837,955.21
4040, Disc: Offsets against gross BA and outlays (total)	-16,551,254.84
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,244,717.58
4052, Disc: Offset, BA: Collection cred to expired accts	676,295.77
4060, Disc: Additional offsets against BA only (total)	2,921,013.35
4070, Disc: Budget authority, net	4,917,338,256.00
4080, Disc: Outlays, net	2,219,116,210.06
4101, Mand: Outlays from balances	2,529,693.37
4110, Mand: Total outlays, gross	2,529,693.37
4170, Mand: Outlays, net	2,529,693.37
4180, Budget authority, net (disc. and mand.)	4,917,338,256.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,221,645,903.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -13/15-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		153,012,101.43
0900	4901	C	E									X			U		N	1		23,393.78
0900	4902	C	E					DISC				X			U		N		N	480,590.38
Sub-Total, 0900																				**153,516,085.59**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		710,897,000.00
1130	4392	C	E	P				DISC				X			U		N			-57,768,642.00
1160, BA: Disc: Appropriation (total)																				========== 653,128,358.00
1700	4252	D	E			F		DISC				X			U		N			378,760.96
1701	4221	D	E			F		DISC				X			U		N	1		4,000,000.00
1701	4251	D	E			F		DISC				X			U		N	1		3,779,932.81
Sub-Total, 1701																				**7,779,932.81**
1750, BA: Disc: Spending auth: Total																				========== 8,158,693.77
1900, Budget authority total (disc. and mand.)																				========== 661,287,051.77
1930, Total budgetary resources avail (disc. and mand.)																				========== 661,287,051.77
1941	4450	C	E					DISC							U		N	1		379,726,358.00
1941	4510	C	E		A			DISC							U		N	1		75,617,000.00
1941	4610	C	E		A			DISC							U		N	1		8,526,476.63
1941	4610	C	E		A			DISC							U		N	1		8,146,080.17
1941	4700	C	E		A			DISC							U		N	1		12,613.60
1941	4700	C	E		A			DISC							U		N	1		35,742,437.78
Sub-Total, 1941																				**507,770,966.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -13/15-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		153,012,101.43
3010	4901	C	E									X			U		N	1		23,393.78
3010	4902	C	E					DISC				X			U		N		N	480,590.38
Sub-Total, 3010																				**153,516,085.59**
3020	4902	C	E					DISC				X			U		N		N	-480,590.38
3050	4801	C	E												U		N	1		153,012,101.43
3050	4901	C	E												U		N	1		23,393.78
Sub-Total, 3050																				**153,035,495.21**
3070	4221	D	E			F		DISC				X			U		N	1		-4,000,000.00
3070	4251	D	E			F		DISC				X			U		N	1		-3,779,932.81
Sub-Total, 3070																				**-7,779,932.81**
3090	4221	D	E			F		DISC							U		N	1		-4,000,000.00
3090	4251	D	E			F		DISC							U		N	1		-3,779,932.81
Sub-Total, 3090																				**-7,779,932.81**
3200, Obligated balance, end of year																				========== 145,255,562.40

BA & O, Net

4000, Disc: Budget authority, gross																				========== 661,287,051.77
4010	4902	C	E					DISC				X			U		N		N	480,590.38
4020, Disc: Total outlays, gross																				========== 480,590.38
4030	4252	D	E			F		DISC				X			U		N			-378,760.96
4040, Disc: Offsets against gross BA and outlays (total)																				========== -378,760.96
4050	4221	D	E			F		DISC				X			U		N	1		-4,000,000.00
4050	4251	D	E			F		DISC				X			U		N	1		-3,779,932.81
Sub-Total, 4050																				**-7,779,932.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -13/15-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -7,779,932.81
4070, Disc: Budget authority, net																				========== 653,128,358.00
4080, Disc: Outlays, net																				========== 101,829.42
4180, Budget authority, net (disc. and mand.)																				========== 653,128,358.00
4190, Outlays, net (disc. and mand.)																				========== 101,829.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -12/14-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-494,442,211.14
0900	4801	C	B									X			U		N	1		-598,500.00
0900	4801	C	E									X			U		N	1		518,536.38
0900	4801	C	E									X			U		N	1		445,301,676.51
0900	4802	C	E					DISC				X			U		N	1	N	21,408,518.63
0900	4802	C	E					DISC				X			U		N	1	N	90,963.62
0900	4901	C	B									X			U		N	1		-637,796.93
0900	4901	C	E									X			U		N	1		7,437,210.53
0900	4902	C	E					DISC				X			U		N		N	50,372,941.32
Sub-Total, 0900																				**29,451,338.92**

Budgetary Resources

1000	4201	D	B												U		N	1		619,178,867.88
1000	4221	D	B			F		DISC				X			U		N	1		3,720,241.83
1000	4251	D	B			F		DISC				X			U		N	1		200,395.64
1000	4801	C	B									X			U		N	1		-494,442,211.14
1000	4801	C	B									X			U		N	1		-598,500.00
1000	4901	C	B									X			U		N	1		-637,796.93
Sub-Total, 1000																				**127,420,997.28**
1021	4871	D	E									X			U		N			5,616,953.29
1021	4971	D	E									X			U		N			4,996.45
Sub-Total, 1021																				**5,621,949.74**
1050, Unob Bal: Unobligated balance (total)																				==========
																				133,042,947.02
1700	4252	D	E			F		DISC				X			U		N			1,682,067.82
1700	4972	D	E			X		DISC				X			U		N			495.98
Sub-Total, 1700																				**1,682,563.80**
1701	4221	D	B			F		DISC				X			U		N	1		-3,720,241.83
1701	4221	D	E			F		DISC				X			U		N	1		561,483.30
1701	4251	D	B			F		DISC				X			U		N	1		-200,395.64
1701	4251	D	E			F		DISC				X			U		N	1		183,872.00
Sub-Total, 1701																				**-3,175,282.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -12/14-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			========== -1,492,718.37
1900, Budget authority total (disc. and mand.)																			========== -1,492,718.37
1930, Total budgetary resources avail (disc. and mand.)																			========== 131,550,228.65
1941	4510	C	E		A			DISC						U		N	1		559,884.50
1941	4610	C	E		A			DISC						U		N	1		18,763,042.19
1941	4610	C	E		A			DISC						U		N	1		28,774,000.80
1941	4700	C	E		A			DISC						U		N	1		48,490,473.24
1941	4700	C	E		A			DISC						U		N	1		5,511,489.00
Sub-Total, 1941																			**102,098,889.73**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		494,442,211.14
3000	4801	C	B									X		U		N	1		598,500.00
3000	4901	C	B									X		U		N	1		637,796.93
Sub-Total, 3000																			**495,678,508.07**
3010	4801	C	B									X		U		N	1		-494,442,211.14
3010	4801	C	B									X		U		N	1		-598,500.00
3010	4801	C	E									X		U		N	1		518,536.38
3010	4801	C	E									X		U		N	1		445,301,676.51
3010	4802	C	E					DISC				X		U		N	1	N	21,408,518.63
3010	4802	C	E					DISC				X		U		N	1	N	90,963.62
3010	4901	C	B									X		U		N	1		-637,796.93
3010	4901	C	E									X		U		N	1		7,437,210.53
3010	4902	C	E					DISC				X		U		N		N	50,372,941.32
Sub-Total, 3010																			**29,451,338.92**
3020	4802	C	E					DISC				X		U		N	1	N	-21,408,518.63
3020	4802	C	E					DISC				X		U		N	1	N	-90,963.62
3020	4902	C	E					DISC				X		U		N		N	-50,372,941.32
Sub-Total, 3020																			**-71,872,423.57**
3040	4871	D	E									X		U		N			-5,616,953.29
3040	4971	D	E									X		U		N			-4,996.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -12/14-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-5,621,949.74**
3050	4801	C	E												U		N	1		518,536.38
3050	4801	C	E												U		N	1		445,301,676.51
3050	4871	D	E												U		N			-5,616,953.29
3050	4901	C	E												U		N	1		7,437,210.53
3050	4971	D	E												U		N			-4,996.45
	Sub-Total, 3050																			**447,635,473.68**
3060	4221	D	B			F		DISC				X			U		N	1		-3,720,241.83
3060	4251	D	B			F		DISC				X			U		N	1		-200,395.64
	Sub-Total, 3060																			**-3,920,637.47**
3070	4221	D	B			F		DISC				X			U		N	1		3,720,241.83
3070	4221	D	E			F		DISC				X			U		N	1		-561,483.30
3070	4251	D	B			F		DISC				X			U		N	1		200,395.64
3070	4251	D	E			F		DISC				X			U		N	1		-183,872.00
	Sub-Total, 3070																			**3,175,282.17**
3090	4221	D	E			F		DISC							U		N	1		-561,483.30
3090	4251	D	E			F		DISC							U		N	1		-183,872.00
	Sub-Total, 3090																			**-745,355.30**
3100, Obligated balance, start of year																				========== 491,757,870.60
3200, Obligated balance, end of year																				========== 446,890,118.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -12/14-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -1,492,718.37
4011	4802	C	E					DISC				X			U		N	1	N	21,408,518.63
4011	4802	C	E					DISC				X			U		N	1	N	90,963.62
4011	4902	C	E					DISC				X			U		N		N	50,372,941.32
Sub-Total, 4011																				**71,872,423.57**
4020, Disc: Total outlays, gross																				========== 71,872,423.57
4030	4252	D	E			F		DISC				X			U		N			-1,682,067.82
4033	4972	D	E			X		DISC				X			U		N			-495.98
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,682,563.80
4050	4221	D	B			F		DISC				X			U		N	1		3,720,241.83
4050	4221	D	E			F		DISC				X			U		N	1		-561,483.30
4050	4251	D	B			F		DISC				X			U		N	1		200,395.64
4050	4251	D	E			F		DISC				X			U		N	1		-183,872.00
Sub-Total, 4050																				**3,175,282.17**
4060, Disc: Additional offsets against BA only (total)																				========== 3,175,282.17
4080, Disc: Outlays, net																				========== 70,189,859.77
4190, Outlays, net (disc. and mand.)																				========== 70,189,859.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-664,891,017.90
0900	4801	C	B									X		U			Y	1		-11,111,934.65
0900	4801	C	E									X		U			Y	1		442,911,597.36
0900	4801	C	E									X		U			Y	1		30,325,402.09
0900	4802	C	B					DISC				X		U			Y	1	N	-36,284,838.50
0900	4802	C	B					DISC				X		U			Y	1	N	-2,370,647.82
0900	4802	C	E					DISC				X		U			Y	1	N	603,122.22
0900	4802	C	E					DISC				X		U			Y	1	N	52,512,443.22
0900	4901	C	B									X		U			Y	1		-1,065,377.59
0900	4901	C	B									X		U			Y	1		-484,953.82
0900	4901	C	E									X		U			Y	1		35,092,525.03
0900	4902	C	E					DISC				X		U			Y		N	4,004,060.24
0900	4902	C	E					DISC				X		U			Y		N	210,059,586.99
Sub-Total, 0900																				**59,299,966.87**

Budgetary Resources

1000	4201	D	B											U			Y	1		815,690,790.81
1000	4221	D	B			F		DISC				X		U			Y	1		3,930,882.08
1000	4251	D	B			F		DISC				X		U			Y	1		450,195.36
1000	4801	C	B									X		U			Y	1		-664,891,017.90
1000	4801	C	B									X		U			Y	1		-11,111,934.65
1000	4802	C	B					DISC				X		U			Y	1	N	-36,284,838.50
1000	4802	C	B					DISC				X		U			Y	1	N	-2,370,647.82
1000	4901	C	B									X		U			Y	1		-1,065,377.59
1000	4901	C	B									X		U			Y	1		-484,953.82
Sub-Total, 1000																				**103,863,097.97**
1021	4871	D	E									X		U			Y			651,676.35
1050, Unob Bal: Unobligated balance (total)																				==========
																				104,514,774.32
1700	4252	D	E			F		DISC				X		U			Y			2,909,014.86
1700	4972	D	E			X		DISC				X		U			Y			334.66
Sub-Total, 1700																				**2,909,349.52**
1701	4221	D	B			F		DISC				X		U			Y	1		-3,930,882.08
1701	4221	D	E			F		DISC				X		U			Y	1		3,930,882.09
1701	4251	D	B			F		DISC				X		U			Y	1		-450,195.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X		U		Y	1		3,878.32
Sub-Total, 1701																			**-446,317.03**
1750, BA: Disc: Spending auth: Total																			========== 2,463,032.49
1900, Budget authority total (disc. and mand.)																			========== 2,463,032.49
1930, Total budgetary resources avail (disc. and mand.)																			========== 106,977,806.81
1940	4610	C	E		A			DISC						U		Y	1		-6,126,050.72
1940	4610	C	E		A			DISC						U		Y	1		-2,809,413.43
1940	4700	C	E		A			DISC						U		Y	1		-38,696,945.03
1940	4700	C	E		A			DISC						U		Y	1		-45,430.76
Sub-Total, 1940																			**-47,677,839.94**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		664,891,017.90
3000	4801	C	B									X		U		Y	1		11,111,934.65
3000	4901	C	B									X		U		Y	1		1,065,377.59
3000	4901	C	B									X		U		Y	1		484,953.82
Sub-Total, 3000																			**677,553,283.96**
3010	4801	C	B									X		U		Y	1		-664,891,017.90
3010	4801	C	B									X		U		Y	1		-11,111,934.65
3010	4801	C	E									X		U		Y	1		442,911,597.36
3010	4801	C	E									X		U		Y	1		30,325,402.09
3010	4802	C	B					DISC				X		U		Y	1	N	-36,284,838.50
3010	4802	C	B					DISC				X		U		Y	1	N	-2,370,647.82
3010	4802	C	E					DISC				X		U		Y	1	N	603,122.22
3010	4802	C	E					DISC				X		U		Y	1	N	52,512,443.22
3010	4901	C	B									X		U		Y	1		-1,065,377.59
3010	4901	C	B									X		U		Y	1		-484,953.82
3010	4901	C	E									X		U		Y	1		35,092,525.03
3010	4902	C	E					DISC				X		U		Y		N	4,004,060.24
3010	4902	C	E					DISC				X		U		Y		N	210,059,586.99
Sub-Total, 3010																			**59,299,966.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		U		Y	1	N	36,284,838.50
3020	4802	C	B					DISC				X		U		Y	1	N	2,370,647.82
3020	4802	C	E					DISC				X		U		Y	1	N	-603,122.22
3020	4802	C	E					DISC				X		U		Y	1	N	-52,512,443.22
3020	4902	C	E					DISC				X		U		Y		N	-4,004,060.24
3020	4902	C	E					DISC				X		U		Y		N	-210,059,586.99
Sub-Total, 3020																			**-228,523,726.35**
3040	4871	D	E									X		U		Y			-651,676.35
3050	4801	C	E											U		Y	1		442,911,597.36
3050	4801	C	E											U		Y	1		30,325,402.09
3050	4871	D	E											U		Y			-651,676.35
3050	4901	C	E											U		Y	1		35,092,525.03
Sub-Total, 3050																			**507,677,848.13**
3060	4221	D	B			F		DISC				X		U		Y	1		-3,930,882.08
3060	4251	D	B			F		DISC				X		U		Y	1		-450,195.36
Sub-Total, 3060																			**-4,381,077.44**
3070	4221	D	B			F		DISC				X		U		Y	1		3,930,882.08
3070	4221	D	E			F		DISC				X		U		Y	1		-3,930,882.09
3070	4251	D	B			F		DISC				X		U		Y	1		450,195.36
3070	4251	D	E			F		DISC				X		U		Y	1		-3,878.32
Sub-Total, 3070																			**446,317.03**
3090	4221	D	E			F		DISC						U		Y	1		-3,930,882.09
3090	4251	D	E			F		DISC						U		Y	1		-3,878.32
Sub-Total, 3090																			**-3,934,760.41**
3100, Obligated balance, start of year																			========== 673,172,206.52
3200, Obligated balance, end of year																			========== 503,743,087.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,463,032.49
4011	4802	C	B					DISC				X		U			Y	1	N	-36,284,838.50
4011	4802	C	B					DISC				X		U			Y	1	N	-2,370,647.82
4011	4802	C	E					DISC				X		U			Y	1	N	603,122.22
4011	4802	C	E					DISC				X		U			Y	1	N	52,512,443.22
4011	4902	C	E					DISC				X		U			Y		N	4,004,060.24
4011	4902	C	E					DISC				X		U			Y		N	210,059,586.99
Sub-Total, 4011																				**228,523,726.35**
4020, Disc: Total outlays, gross																				========== 228,523,726.35
4030	4252	D	E			F		DISC				X		U			Y			-2,909,014.86
4033	4972	D	E			X		DISC				X		U			Y			-334.66
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,909,349.52
4050	4221	D	B			F		DISC				X		U			Y	1		3,930,882.08
4050	4221	D	E			F		DISC				X		U			Y	1		-3,930,882.09
4050	4251	D	B			F		DISC				X		U			Y	1		450,195.36
4050	4251	D	E			F		DISC				X		U			Y	1		-3,878.32
Sub-Total, 4050																				**446,317.03**
4060, Disc: Additional offsets against BA only (total)																				========== 446,317.03
4080, Disc: Outlays, net																				========== 225,614,376.83
4190, Outlays, net (disc. and mand.)																				========== 225,614,376.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -10/12-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,440,219.28
3000	4801	C	B									X			E		N	1		362,175,530.35
3000	4901	C	B									X			E		N	1		4,456,616.49
Sub-Total, 3000																				**379,072,366.12**
3011	4801	C	B									X			E		N	1		-12,440,219.28
3011	4801	C	B									X			E		N	1		-362,175,530.35
3011	4801	C	E									X			E		N	1		261,737,410.26
3011	4801	C	E									X			E		N	1		7,386,106.33
3011	4802	C	B					DISC				X			E		N	1	N	-42,886,409.38
3011	4802	C	E					DISC				X			E		N	1	N	13,894,262.12
3011	4901	C	B									X			E		N	1		-4,456,616.49
3011	4901	C	E									X			E		N	1		14,453,200.06
3011	4902	C	E					DISC				X			E		N		N	5,054,112.95
3011	4902	C	E					DISC				X			E		N		N	119,834,134.02
Sub-Total, 3011																				**400,450.24**
3020	4802	C	B					DISC				X			E		N	1	N	42,886,409.38
3020	4802	C	E					DISC				X			E		N	1	N	-13,894,262.12
3020	4902	C	E					DISC				X			E		N		N	-5,054,112.95
3020	4902	C	E					DISC				X			E		N		N	-119,834,134.02
Sub-Total, 3020																				**-95,896,099.71**
3041	4871	D	E									X			E		N			-1,150,495.01
3050	4801	C	E												E		N	1		261,737,410.26
3050	4801	C	E												E		N	1		7,386,106.33
3050	4871	D	E												E		N			-1,150,495.01
3050	4901	C	E												E		N	1		14,453,200.06
Sub-Total, 3050																				**282,426,221.64**
3060	4251	D	B			F		DISC				X			E		N	1		-24,720.36
3071	4251	D	B			F		DISC				X			E		N	1		24,720.36
3071	4251	C	E			F		DISC				X			E		N	1		56.64
Sub-Total, 3071																				**24,777.00**
3090	4251	C	E			F		DISC							E		N	1		56.64
3100, Obligated balance, start of year																				========== 379,047,645.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -10/12-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== 282,426,278.28

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-42,886,409.38
4011	4802	C	E					DISC				X		E		N	1	N	13,894,262.12
4011	4902	C	E					DISC				X		E		N		N	5,054,112.95
4011	4902	C	E					DISC				X		E		N		N	119,834,134.02
Sub-Total, 4011																			**95,896,099.71**
4020, Disc: Total outlays, gross																			========== 95,896,099.71
4030	4252	D	E			F		DISC				X		E		N			-308,710.20
4033	4972	D	E			X		DISC				X		E		N			-105.31
4040, Disc: Offsets against gross BA and outlays (total)																			========== -308,815.51
4052	4252	D	E			F		DISC				X		E		N			308,710.20
4052	4972	D	E			X		DISC				X		E		N			105.31
Sub-Total, 4052																			**308,815.51**
4060, Disc: Additional offsets against BA only (total)																			========== 308,815.51
4080, Disc: Outlays, net																			========== 95,587,284.20
4190, Outlays, net (disc. and mand.)																			========== 95,587,284.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -09/11-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		99,619,434.50
3000	4801	D	B									X		E		N	1		-198,073.77
3000	4901	D	B									X		E		N	1		-2,682,904.36
3000	4901	C	B									X		E		N	1		8,248,045.00
Sub-Total, 3000																			**104,986,501.37**
3011	4801	C	B									X		E		N	1		-99,619,434.50
3011	4801	D	B									X		E		N	1		198,073.77
3011	4801	C	E									X		E		N	1		69,571,963.93
3011	4801	C	E									X		E		N	1		6,374,567.90
3011	4802	C	B					DISC				X		E		N	1	N	-6,665,260.56
3011	4802	C	B					DISC				X		E		N	1	N	-198,073.77
3011	4802	C	E					DISC				X		E		N	1	N	2,194,870.15
3011	4802	C	E					DISC				X		E		N	1	N	1,732,735.27
3011	4901	D	B									X		E		N	1		2,682,904.36
3011	4901	C	B									X		E		N	1		-8,248,045.00
3011	4901	D	E									X		E		N	1		-1,816,668.94
3011	4901	D	E									X		E		N	1		-327,537.16
3011	4902	C	E					DISC				X		E		N		N	6,144.12
3011	4902	C	E					DISC				X		E		N		N	35,293,599.21
Sub-Total, 3011																			**1,179,838.78**
3020	4802	C	B					DISC				X		E		N	1	N	6,665,260.56
3020	4802	C	B					DISC				X		E		N	1	N	198,073.77
3020	4802	C	E					DISC				X		E		N	1	N	-2,194,870.15
3020	4802	C	E					DISC				X		E		N	1	N	-1,732,735.27
3020	4902	C	E					DISC				X		E		N		N	-6,144.12
3020	4902	C	E					DISC				X		E		N		N	-35,293,599.21
Sub-Total, 3020																			**-32,364,014.42**
3041	4871	D	E									X		E		N			-1,641,682.07
3041	4971	D	E									X		E		N			-1,273.33
Sub-Total, 3041																			**-1,642,955.40**
3050	4801	C	E											E		N	1		69,571,963.93
3050	4801	C	E											E		N	1		6,374,567.90
3050	4871	D	E											E		N			-1,641,682.07
3050	4901	D	E											E		N	1		-1,816,668.94
3050	4901	D	E											E		N	1		-327,537.16
3050	4971	D	E											E		N			-1,273.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -09/11-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**72,159,370.33**
3100, Obligated balance, start of year																			========== 104,986,501.37
3200, Obligated balance, end of year																			========== 72,159,370.33

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-6,665,260.56
4011	4802	C	B					DISC				X		E		N	1	N	-198,073.77
4011	4802	C	E					DISC				X		E		N	1	N	2,194,870.15
4011	4802	C	E					DISC				X		E		N	1	N	1,732,735.27
4011	4902	C	E					DISC				X		E		N		N	6,144.12
4011	4902	C	E					DISC				X		E		N		N	35,293,599.21
	Sub-Total, 4011																		**32,364,014.42**
4020, Disc: Total outlays, gross																			========== 32,364,014.42
4033	4972	D	E			X		DISC				X		E		N			-45.00
4040, Disc: Offsets against gross BA and outlays (total)																			========== -45.00
4052	4972	D	E			X		DISC				X		E		N			45.00
4060, Disc: Additional offsets against BA only (total)																			====== 45.00
4080, Disc: Outlays, net																			========== 32,363,969.42
4190, Outlays, net (disc. and mand.)																			========== 32,363,969.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08/10-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		34,731,970.10
3000	4901	C	B									X		E			N	1		77,001.44
3000	4901	C	B									X		E			N	1		492,424.08
Sub-Total, 3000																				**35,301,395.62**
3011	4801	C	B									X		E			N	1		-34,731,970.10
3011	4801	C	E									X		E			N	1		28,407,805.07
3011	4802	D	B					DISC				X		E			N	1	N	44.90
3011	4802	D	E					DISC				X		E			N	1	N	-44.90
3011	4901	C	B									X		E			N	1		-77,001.44
3011	4901	C	B									X		E			N	1		-492,424.08
3011	4901	C	E									X		E			N	1		632,482.60
3011	4901	C	E									X		E			N	1		46,790.32
3011	4902	C	E					DISC				X		E			N		N	6,212,168.63
3011	4902	C	E					DISC				X		E			N		N	47,801.12
Sub-Total, 3011																				**45,652.12**
3020	4802	D	B					DISC				X		E			N	1	N	-44.90
3020	4802	D	E					DISC				X		E			N	1	N	44.90
3020	4902	C	E					DISC				X		E			N		N	-6,212,168.63
3020	4902	C	E					DISC				X		E			N		N	-47,801.12
Sub-Total, 3020																				**-6,259,969.75**
3041	4871	D	E									X		E			N			-402,026.69
3041	4971	D	E									X		E			N			-598.24
Sub-Total, 3041																				**-402,624.93**
3050	4801	C	E											E			N	1		28,407,805.07
3050	4871	D	E											E			N			-402,026.69
3050	4901	C	E											E			N	1		632,482.60
3050	4901	C	E											E			N	1		46,790.32
3050	4971	D	E											E			N			-598.24
Sub-Total, 3050																				**28,684,453.06**
3100, Obligated balance, start of year																				========== 35,301,395.62
3200, Obligated balance, end of year																				========== 28,684,453.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08/10-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	44.90
4011	4802	D	E					DISC				X			E		N	1	N	-44.90
4011	4902	C	E					DISC				X			E		N		N	6,212,168.63
4011	4902	C	E					DISC				X			E		N		N	47,801.12
Sub-Total, 4011																				**6,259,969.75**
4020, Disc: Total outlays, gross																				========== 6,259,969.75
4080, Disc: Outlays, net																				========== 6,259,969.75
4190, Outlays, net (disc. and mand.)																				========== 6,259,969.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07/09-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,221,652.49
3000	4901	C	B									X			E		N	1		178,098.44
3000	4901	C	B									X			E		N	1		15,474.58
Sub-Total, 3000																				**6,415,225.51**
3011	4801	C	B									X			E		N	1		-6,221,652.49
3011	4801	C	E									X			E		N	1		6,211,871.90
3011	4802	C	B					DISC				X			E		N	1	N	-14,253.58
3011	4802	C	B					DISC				X			E		N	1	N	-408,442.41
3011	4802	C	E					DISC				X			E		N	1	N	14,253.58
3011	4802	C	E					DISC				X			E		N	1	N	408,442.41
3011	4901	C	B									X			E		N	1		-178,098.44
3011	4901	C	B									X			E		N	1		-15,474.58
3011	4901	C	E									X			E		N	1		15,474.58
3011	4901	C	E									X			E		N	1		244,598.44
3011	4902	D	E					DISC				X			E		N		N	-56,719.41
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	14,253.58
3020	4802	C	B					DISC				X			E		N	1	N	408,442.41
3020	4802	C	E					DISC				X			E		N	1	N	-14,253.58
3020	4802	C	E					DISC				X			E		N	1	N	-408,442.41
3020	4902	D	E					DISC				X			E		N		N	56,719.41
Sub-Total, 3020																				**56,719.41**
3041	4871	D	E									X			E		N			-195,295.83
3041	4971	D	E									X			E		N			-60,613.15
Sub-Total, 3041																				**-255,908.98**
3050	4801	C	E												E		N	1		6,211,871.90
3050	4871	D	E												E		N			-195,295.83
3050	4901	C	E												E		N	1		15,474.58
3050	4901	C	E												E		N	1		244,598.44
3050	4971	D	E												E		N			-60,613.15
Sub-Total, 3050																				**6,216,035.94**
3100, Obligated balance, start of year																				========== 6,415,225.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07/09-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 6,216,035.94

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-14,253.58
4011	4802	C	B					DISC				X			E		N	1	N	-408,442.41
4011	4802	C	E					DISC				X			E		N	1	N	14,253.58
4011	4802	C	E					DISC				X			E		N	1	N	408,442.41
4011	4902	D	E					DISC				X			E		N		N	-56,719.41
Sub-Total, 4011																				**-56,719.41**
4020, Disc: Total outlays, gross																				========== -56,719.41
4033	4972	D	E			X		DISC				X			E		N			-0.05
4040, Disc: Offsets against gross BA and outlays (total)																				========== -0.05
4052	4972	D	E			X		DISC				X			E		N			0.05
4060, Disc: Additional offsets against BA only (total)																				====== 0.05
4080, Disc: Outlays, net																				========== -56,719.46
4190, Outlays, net (disc. and mand.)																				========== -56,719.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06/08-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		31.84
3000	4801	C	B									X			E		N	1		4,608,416.57
3000	4901	C	B									X			E		N	1		73,918.69
3000	4901	D	B									X			E		N	1		-263,281.08
Sub-Total, 3000																				**4,419,086.02**
3011	4801	C	B									X			E		N	1		-31.84
3011	4801	C	B									X			E		N	1		-4,608,416.57
3011	4801	C	E									X			E		N	1		4,584,984.64
3011	4801	C	E									X			E		N	1		31.84
3011	4802	C	B					DISC				X			E		N	1	N	-508,792.34
3011	4802	C	E					DISC				X			E		N	1	N	421,829.46
3011	4901	C	B									X			E		N	1		-73,918.69
3011	4901	D	B									X			E		N	1		263,281.08
3011	4901	C	E									X			E		N	1		73,918.69
3011	4901	D	E									X			E		N	1		-272,646.49
3011	4902	C	E					DISC				X			E		N		N	133,037.46
Sub-Total, 3011																				**13,277.24**
3020	4802	C	B					DISC				X			E		N	1	N	508,792.34
3020	4802	C	E					DISC				X			E		N	1	N	-421,829.46
3020	4902	C	E					DISC				X			E		N		N	-133,037.46
Sub-Total, 3020																				**-46,074.58**
3041	4871	D	E									X			E		N			-1,366,422.48
3050	4801	C	E												E		N	1		4,584,984.64
3050	4801	C	E												E		N	1		31.84
3050	4871	D	E												E		N			-1,366,422.48
3050	4901	C	E												E		N	1		73,918.69
3050	4901	D	E												E		N	1		-272,646.49
Sub-Total, 3050																				**3,019,866.20**
3060	4221	D	B			F		DISC				X			E		N	1		-31.84
3060	4251	D	B			F		DISC				X			E		N	1		-56.64
Sub-Total, 3060																				**-88.48**
3071	4221	D	B			F		DISC				X			E		N	1		31.84
3071	4221	D	E			F		DISC				X			E		N	1		-31.84
3071	4251	D	B			F		DISC				X			E		N	1		56.64
3071	4251	D	E			F		DISC				X			E		N	1		-56.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06/08-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-31.84
3090	4251	D	E			F		DISC						E		N	1		-56.64
	Sub-Total, 3090																		**-88.48**
	3100, Obligated balance, start of year																		========== 4,418,997.54
	3200, Obligated balance, end of year																		========== 3,019,777.72

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-508,792.34
4011	4802	C	E					DISC				X		E		N	1	N	421,829.46
4011	4902	C	E					DISC				X		E		N		N	133,037.46
	Sub-Total, 4011																		**46,074.58**
	4020, Disc: Total outlays, gross																		========= 46,074.58
4033	4972	D	E			X		DISC				X		E		N			-0.01
	4040, Disc: Offsets against gross BA and outlays (total)																		========= -0.01
4052	4972	D	E			X		DISC				X		E		N			0.01
	4060, Disc: Additional offsets against BA only (total)																		====== 0.01
	4080, Disc: Outlays, net																		========= 46,074.57
	4190, Outlays, net (disc. and mand.)																		========= 46,074.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Air Force
Treasury Account:
Budget Account Id: 007-15-3011 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 242,267,391.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 231,284,095.25

1021, Unob Bal: Recov of prior year unpaid obligations 6,273,626.09

1050, Unob Bal: Unobligated balance (total) ========== 237,557,721.34

1100, BA: Disc: Appropriation 710,897,000.00

1130, BA: Disc: Appropriations permanently reduced -57,768,642.00

1160, BA: Disc: Appropriation (total) ========== 653,128,358.00

1700, BA: Disc: Spending auth: Collected 4,970,674.28

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 4,158,333.61

1750, BA: Disc: Spending auth: Total ========== 9,129,007.89

1900, Budget authority total (disc. and mand.) ========== 662,257,365.89

1930, Total budgetary resources avail (disc. and mand.) ========== 899,815,087.23

1940, Unob Bal: Memo: Unob bal expiring -47,677,839.94

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 609,869,855.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Air Force
Treasury Account:
Budget Account Id: 007-15-3011 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,703,426,366.67
3010, Ob Bal: Obligations incurred: Unexpired accounts	242,267,391.38
3011, Ob Bal: Obligations incurred: Expired accounts	1,639,218.38
3020, Ob Bal: Outlays (gross)	-435,386,179.35
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,273,626.09
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,818,406.80
3050, Ob Bal: EOY: Unpaid obligations	1,500,854,764.19
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,326,523.75
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,158,333.61
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	24,777.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,460,080.36
3100, Obligated balance, start of year	========== 1,695,099,842.92
3200, Obligated balance, end of year	========== 1,488,394,683.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Air Force
Treasury Account:
Budget Account Id: 007-15-3011 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 662,257,365.89
4010, Disc: Outlays from new authority	480,590.38
4011, Disc: Outlays from balances	434,905,588.97
4020, Disc: Total outlays, gross	========== 435,386,179.35
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,278,553.84
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-981.01
4040, Disc: Offsets against gross BA and outlays (total)	========== -5,279,534.85
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,158,333.61
4052, Disc: Offset, BA: Collection cred to expired accts	308,860.57
4060, Disc: Additional offsets against BA only (total)	========== -3,849,473.04
4070, Disc: Budget authority, net	========== 653,128,358.00
4080, Disc: Outlays, net	========== 430,106,644.50
4180, Budget authority, net (disc. and mand.)	========== 653,128,358.00
4190, Outlays, net (disc. and mand.)	========== 430,106,644.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-299,776.59
0900	4801	C	E									X		U			N	1		295,537.35
0900	4901	C	B									X		U			N	1		-5,395.22
0900	4901	C	E									X		U			N	1		5,613.47
0900	4902	C	E					MAND	BAL			X		U			N		N	4,020.99
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		896,612.69
1000	4801	C	B									X		U			N	1		-299,776.59
1000	4901	C	B									X		U			N	1		-5,395.22
	Sub-Total, 1000																			**591,440.88**
1021	4871	D	E									X		U			N			39,441.25
1050, Unob Bal: Unobligated balance (total)																				========== 630,882.13
1930, Total budgetary resources avail (disc. and mand.)																				========== 630,882.13
1941	4510	D	E		A									U			N	1		-75,475.00
1941	4610	C	E		A									U			N	1		706,357.13
	Sub-Total, 1941																			**630,882.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		299,776.59
3000	4901	C	B									X			U		N	1		5,395.22
Sub-Total, 3000																				**305,171.81**
3010	4801	C	B									X			U		N	1		-299,776.59
3010	4801	C	E									X			U		N	1		295,537.35
3010	4901	C	B									X			U		N	1		-5,395.22
3010	4901	C	E									X			U		N	1		5,613.47
3010	4902	C	E					MAND	BAL			X			U		N		N	4,020.99
Sub-Total, 3010																				**0.00**
3020	4902	C	E					MAND	BAL			X			U		N		N	-4,020.99
3040	4871	D	E									X			U		N			-39,441.25
3050	4801	C	E												U		N	1		295,537.35
3050	4871	D	E												U		N			-39,441.25
3050	4901	C	E												U		N	1		5,613.47
Sub-Total, 3050																				**261,709.57**
3100, Obligated balance, start of year																				========== 305,171.81
3200, Obligated balance, end of year																				========== 261,709.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	4,020.99
4110	4902	C	E					MAND	BAL			X			U		N		N	4,020.99
4170, Mand: Outlays, net																				======== 4,020.99
4190, Outlays, net (disc. and mand.)																				======== 4,020.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -13/15-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		1,043,291,238.37
0900	4801	C	E									X			U		N	1		5,131,444.42
0900	4802	C	E					DISC				X			U		N	1	N	458,134.25
0900	4901	C	E									X			U		N	1		10,016,251.76
0900	4902	C	E					DISC				X			U		N		N	47,566,260.08
0900	4902	C	E					DISC				X			U		N		N	5,574,660,495.48
Sub-Total, 0900																				**6,681,123,824.36**

Budgetary Resources

1011	4190	D	E							57	3080	X			U		N			34,600,000.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				34,600,000.00
1100	4119	D	E	P				DISC				X		X	U		N	1		19,762,778,000.00
1121	4170	D	E	P				DISC		57	3080	X			U		N			10,407,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,638,144,809.00
1160, BA: Disc: Appropriation (total)																				==========
																				18,135,040,191.00
1700	4222	D	E			F		DISC				X			U		N	1		28,992,526.04
1700	4252	D	E			F		DISC				X			U		N			47,066,260.08
Sub-Total, 1700																				**76,058,786.12**
1701	4221	D	E			F		DISC				X			U		N	1		654,540.27
1701	4251	D	E			F		DISC				X			U		N	1		500,000.00
Sub-Total, 1701																				**1,154,540.27**
1750, BA: Disc: Spending auth: Total																				==========
																				77,213,326.39
1900, Budget authority total (disc. and mand.)																				==========
																				18,212,253,517.39
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				18,246,853,517.39
1941	4450	C	E												U		N	1		8,595,405,191.00
1941	4510	C	E		A										U		N	1		547,834,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -13/15-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		2,252,497,466.76
1941	4610	C	E		A									U		N	1		10,593,441.89
1941	4700	C	E		A									U		N	1		13,922,180.00
1941	4700	C	E		A									U		N	1		145,477,413.38
	Sub-Total, 1941																		**11,565,729,693.03**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		1,043,291,238.37
3010	4801	C	E									X		U		N	1		5,131,444.42
3010	4802	C	E					DISC				X		U		N	1	N	458,134.25
3010	4901	C	E									X		U		N	1		10,016,251.76
3010	4902	C	E					DISC				X		U		N		N	47,566,260.08
3010	4902	C	E					DISC				X		U		N		N	5,574,660,495.48
	Sub-Total, 3010																		**6,681,123,824.36**
3020	4802	C	E					DISC				X		U		N	1	N	-458,134.25
3020	4902	C	E					DISC				X		U		N		N	-47,566,260.08
3020	4902	C	E					DISC				X		U		N		N	-5,574,660,495.48
	Sub-Total, 3020																		**-5,622,684,889.81**
3050	4801	C	E											U		N	1		1,043,291,238.37
3050	4801	C	E											U		N	1		5,131,444.42
3050	4901	C	E											U		N	1		10,016,251.76
	Sub-Total, 3050																		**1,058,438,934.55**
3070	4221	D	E			F		DISC				X		U		N	1		-654,540.27
3070	4251	D	E			F		DISC				X		U		N	1		-500,000.00
	Sub-Total, 3070																		**-1,154,540.27**
3090	4221	D	E			F		DISC						U		N	1		-654,540.27
3090	4251	D	E			F		DISC						U		N	1		-500,000.00
	Sub-Total, 3090																		**-1,154,540.27**
3200, Obligated balance, end of year																			**==========**
																			1,057,284,394.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -13/15-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 18,212,253,517.39
4010	4802	C	E					DISC				X		U		N	1	N	458,134.25
4010	4902	C	E					DISC				X		U		N		N	47,566,260.08
4010	4902	C	E					DISC				X		U		N		N	5,574,660,495.48
Sub-Total, 4010																			**5,622,684,889.81**
4020, Disc: Total outlays, gross																			========== 5,622,684,889.81
4030	4222	D	E			F		DISC				X		U		N	1		-28,992,526.04
4030	4252	D	E			F		DISC				X		U		N			-47,066,260.08
Sub-Total, 4030																			**-76,058,786.12**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -76,058,786.12
4050	4221	D	E			F		DISC				X		U		N	1		-654,540.27
4050	4251	D	E			F		DISC				X		U		N	1		-500,000.00
Sub-Total, 4050																			**-1,154,540.27**
4060, Disc: Additional offsets against BA only (total)																			========== -1,154,540.27
4070, Disc: Budget authority, net																			========== 18,135,040,191.00
4080, Disc: Outlays, net																			========== 5,546,626,103.69
4180, Budget authority, net (disc. and mand.)																			========== 18,135,040,191.00
4190, Outlays, net (disc. and mand.)																			========== 5,546,626,103.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-6,211,200,032.49
0900	4801	C	B									X			U		N	1		-37,987,286.07
0900	4801	C	E									X			U		N	1		1,996,224,563.09
0900	4801	C	E									X			U		N	1		23,100,390.15
0900	4802	C	B					DISC				X			U		N	1	N	-13,560,960.10
0900	4802	C	B					DISC				X			U		N	1	N	-157,240.06
0900	4802	C	E					DISC				X			U		N	1	N	21,706,986.73
0900	4802	C	E					DISC				X			U		N	1	N	6,410.64
0900	4901	C	B									X			U		N	1		-16,687,376.21
0900	4901	C	B									X			U		N	1		-40.73
0900	4901	C	E									X			U		N	1		41,391,586.12
0900	4901	C	E									X			U		N	1		584,606.23
0900	4902	C	E					DISC				X			U		N		N	4,746,313,068.04
0900	4902	C	E					DISC				X			U		N		N	49,657,005.14
	Sub-Total, 0900																			**599,391,680.48**

Budgetary Resources

1000	4201	D	B												U		N	1		7,634,962,754.74
1000	4221	D	B			F		DISC				X			U		N	1		439,654.71
1000	4222	D	B			F		DISC				X			U		N	1		87,082,774.33
1000	4251	D	B			F		DISC				X			U		N	1		895,212.79
1000	4801	C	B									X			U		N	1		-6,211,200,032.49
1000	4801	C	B									X			U		N	1		-37,987,286.07
1000	4802	C	B					DISC				X			U		N	1	N	-13,560,960.10
1000	4802	C	B					DISC				X			U		N	1	N	-157,240.06
1000	4901	C	B									X			U		N	1		-16,687,376.21
1000	4901	C	B									X			U		N	1		-40.73
	Sub-Total, 1000																			**1,443,787,460.91**
1021	4871	D	E									X			U		N			11,547,944.32
1021	4971	D	E									X			U		N			196,912.93
	Sub-Total, 1021																			**11,744,857.25**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,455,532,318.16
1131	4393	C	E	P				DISC				X			U		N			-55,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			========== -55,800,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-87,082,774.33
1700	4222	D	E			F		DISC				X		U		N	1		67,876,080.42
1700	4253	D	E			F		DISC				X		U		N			19,206,693.91
1700	4972	D	E			X		DISC				X		U		N			33,229,301.35
Sub-Total, 1700																			**33,229,301.35**
1701	4221	D	B			F		DISC				X		U		N	1		-439,654.71
1701	4221	D	E			F		DISC				X		U		N	1		1,825,182.91
1701	4251	D	B			F		DISC				X		U		N	1		-895,212.79
1701	4251	D	E			F		DISC				X		U		N	1		1,035,180.00
Sub-Total, 1701																			**1,525,495.41**
1750, BA: Disc: Spending auth: Total																			========== 34,754,796.76
1900, Budget authority total (disc. and mand.)																			========== -21,045,203.24
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,434,487,114.92
1941	4450	D	E											U		N	1		-55,800,000.00
1941	4510	C	E		A									U		N	1		108,486,568.64
1941	4610	C	E		A									U		N	1		44,328,128.38
1941	4610	C	E		A									U		N	1		382,805,835.14
1941	4700	C	E		A									U		N	1		352,224,378.58
1941	4700	C	E		A									U		N	1		3,050,523.70
Sub-Total, 1941																			**835,095,434.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		6,211,200,032.49
3000	4801	C	B									X			U		N	1		37,987,286.07
3000	4901	C	B									X			U		N	1		16,687,376.21
3000	4901	C	B									X			U		N	1		40.73
Sub-Total, 3000																				**6,265,874,735.50**
3010	4801	C	B									X			U		N	1		-6,211,200,032.49
3010	4801	C	B									X			U		N	1		-37,987,286.07
3010	4801	C	E									X			U		N	1		1,996,224,563.09
3010	4801	C	E									X			U		N	1		23,100,390.15
3010	4802	C	B					DISC				X			U		N	1	N	-13,560,960.10
3010	4802	C	B					DISC				X			U		N	1	N	-157,240.06
3010	4802	C	E					DISC				X			U		N	1	N	21,706,986.73
3010	4802	C	E					DISC				X			U		N	1	N	6,410.64
3010	4901	C	B									X			U		N	1		-16,687,376.21
3010	4901	C	B									X			U		N	1		-40.73
3010	4901	C	E									X			U		N	1		41,391,586.12
3010	4901	C	E									X			U		N	1		584,606.23
3010	4902	C	E					DISC				X			U		N		N	4,746,313,068.04
3010	4902	C	E					DISC				X			U		N		N	49,657,005.14
Sub-Total, 3010																				**599,391,680.48**
3020	4802	C	B					DISC				X			U		N	1	N	13,560,960.10
3020	4802	C	B					DISC				X			U		N	1	N	157,240.06
3020	4802	C	E					DISC				X			U		N	1	N	-21,706,986.73
3020	4802	C	E					DISC				X			U		N	1	N	-6,410.64
3020	4902	C	E					DISC				X			U		N		N	-4,746,313,068.04
3020	4902	C	E					DISC				X			U		N		N	-49,657,005.14
Sub-Total, 3020																				**-4,803,965,270.39**
3040	4871	D	E									X			U		N			-11,547,944.32
3040	4971	D	E									X			U		N			-196,912.93
Sub-Total, 3040																				**-11,744,857.25**
3050	4801	C	E												U		N	1		1,996,224,563.09
3050	4801	C	E												U		N	1		23,100,390.15
3050	4871	D	E												U		N			-11,547,944.32
3050	4901	C	E												U		N	1		41,391,586.12
3050	4901	C	E												U		N	1		584,606.23
3050	4971	D	E												U		N			-196,912.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**2,049,556,288.34**
3060	4221	D	B			F		DISC				X			U		N	1		-439,654.71
3060	4251	D	B			F		DISC				X			U		N	1		-895,212.79
	Sub-Total, 3060																			**-1,334,867.50**
3070	4221	D	B			F		DISC				X			U		N	1		439,654.71
3070	4221	D	E			F		DISC				X			U		N	1		-1,825,182.91
3070	4251	D	B			F		DISC				X			U		N	1		895,212.79
3070	4251	D	E			F		DISC				X			U		N	1		-1,035,180.00
	Sub-Total, 3070																			**-1,525,495.41**
3090	4221	D	E			F		DISC							U		N	1		-1,825,182.91
3090	4251	D	E			F		DISC							U		N	1		-1,035,180.00
	Sub-Total, 3090																			**-2,860,362.91**
	3100, Obligated balance, start of year																			========== 6,264,539,868.00
	3200, Obligated balance, end of year																			========== 2,046,695,925.43

BA & O, Net

	4000, Disc: Budget authority, gross																			========== -21,045,203.24
4011	4802	C	B					DISC				X			U		N	1	N	-13,560,960.10
4011	4802	C	B					DISC				X			U		N	1	N	-157,240.06
4011	4802	C	E					DISC				X			U		N	1	N	21,706,986.73
4011	4802	C	E					DISC				X			U		N	1	N	6,410.64
4011	4902	C	E					DISC				X			U		N		N	4,746,313,068.04
4011	4902	C	E					DISC				X			U		N		N	49,657,005.14
	Sub-Total, 4011																			**4,803,965,270.39**
	4020, Disc: Total outlays, gross																			========== 4,803,965,270.39
4030	4222	D	B			F		DISC				X			U		N	1		87,082,774.33
4030	4222	D	E			F		DISC				X			U		N	1		-67,876,080.42
4030	4253	D	E			F		DISC				X			U		N			-19,206,693.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4030																			**0.00**
4033	4972	D	E			X		DISC				X			U		N			-33,229,301.35
4040, Disc: Offsets against gross BA and outlays (total)																				========== -33,229,301.35
4050	4221	D	B			F		DISC				X			U		N	1		439,654.71
4050	4221	D	E			F		DISC				X			U		N	1		-1,825,182.91
4050	4251	D	B			F		DISC				X			U		N	1		895,212.79
4050	4251	D	E			F		DISC				X			U		N	1		-1,035,180.00
	Sub-Total, 4050																			**-1,525,495.41**
4060, Disc: Additional offsets against BA only (total)																				========== -1,525,495.41
4070, Disc: Budget authority, net																				========== -55,800,000.00
4080, Disc: Outlays, net																				========== 4,770,735,969.04
4180, Budget authority, net (disc. and mand.)																				========== -55,800,000.00
4190, Outlays, net (disc. and mand.)																				========== 4,770,735,969.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-894,945,809.08
0900	4801	C	B									X			U		Y	1		-14,223,240.40
0900	4801	C	E									X			U		Y	1		717,062,531.23
0900	4801	C	E									X			U		Y	1		6,164,052.40
0900	4802	C	B					DISC				X			U		Y	1	N	-50,003,190.80
0900	4802	C	B					DISC				X			U		Y	1	N	-557,986.01
0900	4802	C	E					DISC				X			U		Y	1	N	147,485.86
0900	4802	C	E					DISC				X			U		Y	1	N	73,372,365.92
0900	4901	C	B									X			U		Y	1		-285,854.85
0900	4901	C	B									X			U		Y	1		-25,695,881.52
0900	4901	C	E									X			U		Y	1		15,243,585.47
0900	4901	C	E									X			U		Y	1		252,893.65
0900	4902	C	E					DISC				X			U		Y		N	1,394,764,237.93
0900	4902	C	E					DISC				X			U		Y		N	21,934,721.72
	Sub-Total, 0900																			**1,243,229,911.52**

Budgetary Resources

1000	4201	D	B												U		Y	1		2,534,630,393.01
1000	4221	D	B			F		DISC				X			U		Y	1		1,539,105.85
1000	4222	D	B			F		DISC				X			U		Y	1		26,283,358.40
1000	4251	D	B			F		DISC				X			U		Y	1		1,128,956.75
1000	4801	C	B									X			U		Y	1		-894,945,809.08
1000	4801	C	B									X			U		Y	1		-14,223,240.40
1000	4802	C	B					DISC				X			U		Y	1	N	-50,003,190.80
1000	4802	C	B					DISC				X			U		Y	1	N	-557,986.01
1000	4901	C	B									X			U		Y	1		-285,854.85
1000	4901	C	B									X			U		Y	1		-25,695,881.52
	Sub-Total, 1000																			**1,577,869,851.35**
1021	4871	D	E									X			U		Y			29,780,098.24
1021	4971	D	E									X			U		Y			95,066.13
	Sub-Total, 1021																			**29,875,164.37**
1050, Unob Bal: Unobligated balance (total)																				========== 1,607,745,015.72
1131	4393	C	E	P				DISC				X			U		Y			-9,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			========== -9,500,000.00
1700	4222	D	B			F		DISC				X		U		Y	1		-26,283,358.40
1700	4222	D	E			F		DISC				X		U		Y	1		14,610,864.85
1700	4252	D	E			F		DISC				X		U		Y			9,247,507.74
1700	4253	D	E			F		DISC				X		U		Y			11,672,493.55
1700	4972	D	E			X		DISC				X		U		Y			541,145.16
Sub-Total, 1700																			**9,788,652.90**
1701	4221	D	B			F		DISC				X		U		Y	1		-1,539,105.85
1701	4221	D	E			F		DISC				X		U		Y	1		1,047,638.51
1701	4251	D	B			F		DISC				X		U		Y	1		-1,128,956.75
1701	4251	D	E			F		DISC				X		U		Y	1		1,546,172.82
Sub-Total, 1701																			**-74,251.27**
1750, BA: Disc: Spending auth: Total																			========== 9,714,401.63
1900, Budget authority total (disc. and mand.)																			========== 214,401.63
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,607,959,417.35
1940	4450	D	E											U		Y	1		9,500,000.00
1940	4510	C	E		A									U		Y	1		-104,892,101.81
1940	4610	C	E		A									U		Y	1		-12,134,952.88
1940	4610	C	E		A									U		Y	1		-116,738,930.32
1940	4700	C	E		A									U		Y	1		-53,300.00
1940	4700	C	E		A									U		Y	1		-140,410,220.82
Sub-Total, 1940																			**-364,729,505.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		894,945,809.08
3000	4801	C	B									X			U		Y	1		14,223,240.40
3000	4901	C	B									X			U		Y	1		285,854.85
3000	4901	C	B									X			U		Y	1		25,695,881.52
Sub-Total, 3000																				**935,150,785.85**
3010	4801	C	B									X			U		Y	1		-894,945,809.08
3010	4801	C	B									X			U		Y	1		-14,223,240.40
3010	4801	C	E									X			U		Y	1		717,062,531.23
3010	4801	C	E									X			U		Y	1		6,164,052.40
3010	4802	C	B					DISC				X			U		Y	1	N	-50,003,190.80
3010	4802	C	B					DISC				X			U		Y	1	N	-557,986.01
3010	4802	C	E					DISC				X			U		Y	1	N	147,485.86
3010	4802	C	E					DISC				X			U		Y	1	N	73,372,365.92
3010	4901	C	B									X			U		Y	1		-285,854.85
3010	4901	C	B									X			U		Y	1		-25,695,881.52
3010	4901	C	E									X			U		Y	1		15,243,585.47
3010	4901	C	E									X			U		Y	1		252,893.65
3010	4902	C	E					DISC				X			U		Y		N	1,394,764,237.93
3010	4902	C	E					DISC				X			U		Y		N	21,934,721.72
Sub-Total, 3010																				**1,243,229,911.52**
3020	4802	C	B					DISC				X			U		Y	1	N	50,003,190.80
3020	4802	C	B					DISC				X			U		Y	1	N	557,986.01
3020	4802	C	E					DISC				X			U		Y	1	N	-147,485.86
3020	4802	C	E					DISC				X			U		Y	1	N	-73,372,365.92
3020	4902	C	E					DISC				X			U		Y		N	-1,394,764,237.93
3020	4902	C	E					DISC				X			U		Y		N	-21,934,721.72
Sub-Total, 3020																				**-1,439,657,634.62**
3040	4871	D	E									X			U		Y			-29,780,098.24
3040	4971	D	E									X			U		Y			-95,066.13
Sub-Total, 3040																				**-29,875,164.37**
3050	4801	C	E												U		Y	1		717,062,531.23
3050	4801	C	E												U		Y	1		6,164,052.40
3050	4871	D	E												U		Y			-29,780,098.24
3050	4901	C	E												U		Y	1		15,243,585.47
3050	4901	C	E												U		Y	1		252,893.65
3050	4971	D	E												U		Y			-95,066.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**708,847,898.38**
3060	4221	D	B			F		DISC				X			U		Y	1		-1,539,105.85
3060	4251	D	B			F		DISC				X			U		Y	1		-1,128,956.75
	Sub-Total, 3060																			**-2,668,062.60**
3070	4221	D	B			F		DISC				X			U		Y	1		1,539,105.85
3070	4221	D	E			F		DISC				X			U		Y	1		-1,047,638.51
3070	4251	D	B			F		DISC				X			U		Y	1		1,128,956.75
3070	4251	D	E			F		DISC				X			U		Y	1		-1,546,172.82
	Sub-Total, 3070																			**74,251.27**
3090	4221	D	E			F		DISC							U		Y	1		-1,047,638.51
3090	4251	D	E			F		DISC							U		Y	1		-1,546,172.82
	Sub-Total, 3090																			**-2,593,811.33**
	3100, Obligated balance, start of year																			========== 932,482,723.25
	3200, Obligated balance, end of year																			========== 706,254,087.05

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 214,401.63
4011	4802	C	B					DISC				X			U		Y	1	N	-50,003,190.80
4011	4802	C	B					DISC				X			U		Y	1	N	-557,986.01
4011	4802	C	E					DISC				X			U		Y	1	N	147,485.86
4011	4802	C	E					DISC				X			U		Y	1	N	73,372,365.92
4011	4902	C	E					DISC				X			U		Y		N	1,394,764,237.93
4011	4902	C	E					DISC				X			U		Y		N	21,934,721.72
	Sub-Total, 4011																			**1,439,657,634.62**
	4020, Disc: Total outlays, gross																			========== 1,439,657,634.62
4030	4222	D	B			F		DISC				X			U		Y	1		26,283,358.40
4030	4222	D	E			F		DISC				X			U		Y	1		-14,610,864.85
4030	4252	D	E			F		DISC				X			U		Y			-9,247,507.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4253	D	E			F		DISC				X			U		Y			-11,672,493.55
	Sub-Total, 4030																			**-9,247,507.74**
4033	4972	D	E			X		DISC				X			U		Y			-541,145.16
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,788,652.90
4050	4221	D	B			F		DISC				X			U		Y	1		1,539,105.85
4050	4221	D	E			F		DISC				X			U		Y	1		-1,047,638.51
4050	4251	D	B			F		DISC				X			U		Y	1		1,128,956.75
4050	4251	D	E			F		DISC				X			U		Y	1		-1,546,172.82
	Sub-Total, 4050																			**74,251.27**
4060, Disc: Additional offsets against BA only (total)																				========= 74,251.27
4070, Disc: Budget authority, net																				========== -9,500,000.00
4080, Disc: Outlays, net																				========== 1,429,868,981.72
4180, Budget authority, net (disc. and mand.)																				========== -9,500,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,429,868,981.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		586,170,052.30
3000	4801	C	B									X			E		N	1		10,526,040.84
3000	4901	C	B									X			E		N	1		41,224,060.66
Sub-Total, 3000																				**637,920,153.80**
3011	4801	C	B									X			E		N	1		-586,170,052.30
3011	4801	C	B									X			E		N	1		-10,526,040.84
3011	4801	C	E									X			E		N	1		5,492,762.30
3011	4801	C	E									X			E		N	1		378,836,014.75
3011	4802	C	B					DISC				X			E		N	1	N	-85,438,148.23
3011	4802	C	E					DISC				X			E		N	1	N	71,192,224.93
3011	4901	C	B									X			E		N	1		-41,224,060.66
3011	4901	C	E									X			E		N	1		7,835,035.02
3011	4901	C	E									X			E		N	1		25,305.78
3011	4902	C	E					DISC				X			E		N		N	5,020,388.03
3011	4902	C	E					DISC				X			E		N		N	300,991,297.20
Sub-Total, 3011																				**46,034,725.98**
3020	4802	C	B					DISC				X			E		N	1	N	85,438,148.23
3020	4802	C	E					DISC				X			E		N	1	N	-71,192,224.93
3020	4902	C	E					DISC				X			E		N		N	-5,020,388.03
3020	4902	C	E					DISC				X			E		N		N	-300,991,297.20
Sub-Total, 3020																				**-291,765,761.93**
3041	4871	D	E									X			E		N			-4,492,275.34
3041	4971	D	E									X			E		N			-24,510.21
Sub-Total, 3041																				**-4,516,785.55**
3050	4801	C	E												E		N	1		5,492,762.30
3050	4801	C	E												E		N	1		378,836,014.75
3050	4871	D	E												E		N			-4,492,275.34
3050	4901	C	E												E		N	1		7,835,035.02
3050	4901	C	E												E		N	1		25,305.78
3050	4971	D	E												E		N			-24,510.21
Sub-Total, 3050																				**387,672,332.30**
3060	4221	D	B			F		DISC				X			E		N	1		-338,628.77
3060	4251	D	B			F		DISC				X			E		N	1		-20,387.56
Sub-Total, 3060																				**-359,016.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		338,628.77
3071	4221	D	E			F		DISC				X		E			N	1		-331,828.84
3071	4251	D	B			F		DISC				X		E			N	1		20,387.56
3071	4251	D	E			F		DISC				X		E			N	1		-1,881.71
Sub-Total, 3071																				**25,305.78**
3090	4221	D	E			F		DISC						E			N	1		-331,828.84
3090	4251	D	E			F		DISC						E			N	1		-1,881.71
Sub-Total, 3090																				**-333,710.55**
3100, Obligated balance, start of year																				========== 637,561,137.47
3200, Obligated balance, end of year																				========== 387,338,621.75

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-85,438,148.23
4011	4802	C	E					DISC				X		E			N	1	N	71,192,224.93
4011	4902	C	E					DISC				X		E			N		N	5,020,388.03
4011	4902	C	E					DISC				X		E			N		N	300,991,297.20
Sub-Total, 4011																				**291,765,761.93**
4020, Disc: Total outlays, gross																				========== 291,765,761.93
4030	4222	D	B			F		DISC				X		E			N	1		10,187,412.07
4030	4222	D	E			F		DISC				X		E			N	1		-5,173,801.27
4030	4252	D	E			F		DISC				X		E			N			-5,014,199.30
Sub-Total, 4030																				**-588.50**
4033	4972	D	E			X		DISC				X		E			N			-548,260.16
4040, Disc: Offsets against gross BA and outlays (total)																				========== -548,848.66
4052	4222	D	B			F		DISC				X		E			N	1		-10,187,412.07
4052	4222	D	E			F		DISC				X		E			N	1		5,173,801.27
4052	4252	D	E			F		DISC				X		E			N			5,014,199.30
4052	4972	D	E			X		DISC				X		E			N			548,260.16
Sub-Total, 4052																				**548,848.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 548,848.66
4080, Disc: Outlays, net																				========== 291,216,913.27
4190, Outlays, net (disc. and mand.)																				========== 291,216,913.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		238,865,262.57
3000	4801	C	B									X			E		N	1		3,532,956.53
3000	4901	D	B									X			E		N	1		-11,318,540.78
Sub-Total, 3000																				**231,079,678.32**
3011	4801	C	B									X			E		N	1		-238,865,262.57
3011	4801	C	B									X			E		N	1		-3,532,956.53
3011	4801	C	E									X			E		N	1		3,539,622.11
3011	4801	C	E									X			E		N	1		187,738,288.50
3011	4802	C	B					DISC				X			E		N	1	N	-29,225,238.52
3011	4802	C	E					DISC				X			E		N	1	N	36,562,744.29
3011	4901	D	B									X			E		N	1		11,318,540.78
3011	4901	D	E									X			E		N	1		-14,509,146.86
3011	4902	C	E					DISC				X			E		N		N	48,232,414.97
3011	4902	D	E					DISC				X			E		N		N	-6,665.58
Sub-Total, 3011																				**1,252,340.59**
3020	4802	C	B					DISC				X			E		N	1	N	29,225,238.52
3020	4802	C	E					DISC				X			E		N	1	N	-36,562,744.29
3020	4902	C	E					DISC				X			E		N		N	-48,232,414.97
3020	4902	D	E					DISC				X			E		N		N	6,665.58
Sub-Total, 3020																				**-55,563,255.16**
3041	4871	D	E									X			E		N			-3,789,840.51
3050	4801	C	E												E		N	1		3,539,622.11
3050	4801	C	E												E		N	1		187,738,288.50
3050	4871	D	E												E		N			-3,789,840.51
3050	4901	D	E												E		N	1		-14,509,146.86
Sub-Total, 3050																				**172,978,923.24**
3060	4221	D	B			F		DISC				X			E		N	1		-215,020.93
3060	4251	D	B			F		DISC				X			E		N	1		-29,943.77
Sub-Total, 3060																				**-244,964.70**
3071	4221	D	B			F		DISC				X			E		N	1		215,020.93
3071	4221	D	E			F		DISC				X			E		N	1		-214,390.93
3071	4251	D	B			F		DISC				X			E		N	1		29,943.77
3071	4251	D	E			F		DISC				X			E		N	1		-30,573.77
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-214,390.93
3090	4251	D	E			F		DISC							E		N	1		-30,573.77
	Sub-Total, 3090																			**-244,964.70**
3100, Obligated balance, start of year																				========== 230,834,713.62
3200, Obligated balance, end of year																				========== 172,733,958.54

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-29,225,238.52
4011	4802	C	E					DISC				X			E		N	1	N	36,562,744.29
4011	4902	C	E					DISC				X			E		N		N	48,232,414.97
4011	4902	D	E					DISC				X			E		N		N	-6,665.58
	Sub-Total, 4011																			**55,563,255.16**
4020, Disc: Total outlays, gross																				========== 55,563,255.16
4030	4222	D	B			F		DISC				X			E		N	1		3,317,935.60
4030	4222	D	E			F		DISC				X			E		N	1		-3,283,976.60
4030	4252	D	E			F		DISC				X			E		N			-33,959.00
	Sub-Total, 4030																			**0.00**
4033	4972	D	E			X		DISC				X			E		N			-206,410.92
4040, Disc: Offsets against gross BA and outlays (total)																				========== -206,410.92
4052	4222	D	B			F		DISC				X			E		N	1		-3,317,935.60
4052	4222	D	E			F		DISC				X			E		N	1		3,283,976.60
4052	4252	D	E			F		DISC				X			E		N			33,959.00
4052	4972	D	E			X		DISC				X			E		N			206,410.92
	Sub-Total, 4052																			**206,410.92**
4060, Disc: Additional offsets against BA only (total)																				========== 206,410.92
4080, Disc: Outlays, net																				========== 55,356,844.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 55,356,844.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		111,031,957.71
3000	4801	C	B									X			E		N	1		166,527.94
3000	4901	C	B									X			E		N	1		15,063,486.02
Sub-Total, 3000																				**126,261,971.67**
3011	4801	C	B									X			E		N	1		-111,031,957.71
3011	4801	C	B									X			E		N	1		-166,527.94
3011	4801	C	E									X			E		N	1		96,460,394.75
3011	4801	C	E									X			E		N	1		166,005.99
3011	4802	C	B					DISC				X			E		N	1	N	-40,518,466.27
3011	4802	C	E					DISC				X			E		N	1	N	30,546,353.07
3011	4901	C	B									X			E		N	1		-15,063,486.02
3011	4901	C	E									X			E		N	1		13,675,841.87
3011	4902	C	E					DISC				X			E		N		N	36,278,331.63
3011	4902	C	E					DISC				X			E		N		N	1,457.40
Sub-Total, 3011																				**10,347,946.77**
3020	4802	C	B					DISC				X			E		N	1	N	40,518,466.27
3020	4802	C	E					DISC				X			E		N	1	N	-30,546,353.07
3020	4902	C	E					DISC				X			E		N		N	-36,278,331.63
3020	4902	C	E					DISC				X			E		N		N	-1,457.40
Sub-Total, 3020																				**-26,307,675.83**
3041	4871	D	E									X			E		N			-773,666.13
3041	4971	D	E									X			E		N			-311,048.69
Sub-Total, 3041																				**-1,084,714.82**
3050	4801	C	E												E		N	1		96,460,394.75
3050	4801	C	E												E		N	1		166,005.99
3050	4871	D	E												E		N			-773,666.13
3050	4901	C	E												E		N	1		13,675,841.87
3050	4971	D	E												E		N			-311,048.69
Sub-Total, 3050																				**109,217,527.79**
3060	4221	D	B			F		DISC				X			E		N	1		-84,580.03
3071	4221	D	B			F		DISC				X			E		N	1		84,580.03
3071	4221	D	E			F		DISC				X			E		N	1		-76,074.43
3071	4251	D	E			F		DISC				X			E		N	1		-8,505.60
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-76,074.43
3090	4251	D	E			F		DISC							E		N	1		-8,505.60
	Sub-Total, 3090																			**-84,580.03**
3100, Obligated balance, start of year																				========== 126,177,391.64
3200, Obligated balance, end of year																				========== 109,132,947.76

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-40,518,466.27
4011	4802	C	E					DISC				X			E		N	1	N	30,546,353.07
4011	4902	C	E					DISC				X			E		N		N	36,278,331.63
4011	4902	C	E					DISC				X			E		N		N	1,457.40
	Sub-Total, 4011																			**26,307,675.83**
4020, Disc: Total outlays, gross																				========== 26,307,675.83
4030	4222	D	B			F		DISC				X			E		N	1		81,947.91
4030	4222	D	E			F		DISC				X			E		N	1		-78,251.43
4030	4252	D	E			F		DISC				X			E		N			-1,457.40
	Sub-Total, 4030																			**2,239.08**
4033	4972	D	E			X		DISC				X			E		N			-9,591,190.42
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,588,951.34
4052	4222	D	B			F		DISC				X			E		N	1		-81,947.91
4052	4222	D	E			F		DISC				X			E		N	1		78,251.43
4052	4252	D	E			F		DISC				X			E		N			1,457.40
4052	4972	D	E			X		DISC				X			E		N			9,591,190.42
	Sub-Total, 4052																			**9,588,951.34**
4060, Disc: Additional offsets against BA only (total)																				========== 9,588,951.34
4080, Disc: Outlays, net																				========== 16,718,724.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 16,718,724.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07/09-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		373,462.33
3000	4801	C	B									X			E		N	1		61,789,363.80
3000	4901	C	B									X			E		N	1		4,955,566.42
Sub-Total, 3000																				**67,118,392.55**
3011	4801	C	B									X			E		N	1		-373,462.33
3011	4801	C	B									X			E		N	1		-61,789,363.80
3011	4801	C	E									X			E		N	1		60,805,587.64
3011	4801	C	E									X			E		N	1		374,062.90
3011	4802	C	B					DISC				X			E		N	1	N	-3,563,843.95
3011	4802	C	E					DISC				X			E		N	1	N	3,163,119.22
3011	4901	C	B									X			E		N	1		-4,955,566.42
3011	4901	C	E									X			E		N	1		2,755,683.83
3011	4902	D	E					DISC				X			E		N		N	-600.57
3011	4902	C	E					DISC				X			E		N		N	18,904,945.51
Sub-Total, 3011																				**15,320,562.03**
3020	4802	C	B					DISC				X			E		N	1	N	3,563,843.95
3020	4802	C	E					DISC				X			E		N	1	N	-3,163,119.22
3020	4902	D	E					DISC				X			E		N		N	600.57
3020	4902	C	E					DISC				X			E		N		N	-18,904,945.51
Sub-Total, 3020																				**-18,503,620.21**
3041	4871	D	E									X			E		N			-7,964,606.58
3041	4971	D	E									X			E		N			-208,237.25
Sub-Total, 3041																				**-8,172,843.83**
3050	4801	C	E												E		N	1		60,805,587.64
3050	4801	C	E												E		N	1		374,062.90
3050	4871	D	E												E		N			-7,964,606.58
3050	4901	C	E												E		N	1		2,755,683.83
3050	4971	D	E												E		N			-208,237.25
Sub-Total, 3050																				**55,762,490.54**
3060	4221	D	B			F		DISC				X			E		N	1		-19,275.29
3060	4251	D	B			F		DISC				X			E		N	1		-15,312.12
Sub-Total, 3060																				**-34,587.41**
3071	4221	D	B			F		DISC				X			E		N	1		19,275.29
3071	4221	D	E			F		DISC				X			E		N	1		-18,674.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07/09-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X			E		N	1		15,312.12
3071	4251	D	E			F		DISC				X			E		N	1		-15,912.69
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-18,674.72
3090	4251	D	E			F		DISC							E		N	1		-15,912.69
Sub-Total, 3090																				**-34,587.41**
3100, Obligated balance, start of year																				========== 67,083,805.14
3200, Obligated balance, end of year																				========== 55,727,903.13

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,563,843.95
4011	4802	C	E					DISC				X			E		N	1	N	3,163,119.22
4011	4902	D	E					DISC				X			E		N		N	-600.57
4011	4902	C	E					DISC				X			E		N		N	18,904,945.51
Sub-Total, 4011																				**18,503,620.21**
4020, Disc: Total outlays, gross																				========== 18,503,620.21
4030	4222	D	B			F		DISC				X			E		N	1		354,187.04
4030	4222	D	E			F		DISC				X			E		N	1		-354,787.61
4030	4252	C	E			F		DISC				X			E		N			600.57
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC				X			E		N			-13,976,582.95
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,976,582.95
4052	4222	D	B			F		DISC				X			E		N	1		-354,187.04
4052	4222	D	E			F		DISC				X			E		N	1		354,787.61
4052	4252	C	E			F		DISC				X			E		N			-600.57
4052	4972	D	E			X		DISC				X			E		N			13,976,582.95
Sub-Total, 4052																				**13,976,582.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07/09-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 13,976,582.95
4080, Disc: Outlays, net																				========== 4,527,037.26
4190, Outlays, net (disc. and mand.)																				========== 4,527,037.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06/08-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		528,974.36
3000	4801	C	B									X			E		N	1		29,418,314.98
3000	4901	C	B									X			E		N	1		11,651,403.45
3000	4901	C	B									X			E		N	1		30,172.71
Sub-Total, 3000																				**41,628,865.50**
3011	4801	C	B									X			E		N	1		-528,974.36
3011	4801	C	B									X			E		N	1		-29,418,314.98
3011	4801	C	E									X			E		N	1		31,291,577.65
3011	4801	C	E									X			E		N	1		491,614.36
3011	4802	C	B					DISC				X			E		N	1	N	-2,029,163.00
3011	4802	D	E					DISC				X			E		N	1	N	-157,708.63
3011	4901	C	B									X			E		N	1		-11,651,403.45
3011	4901	C	B									X			E		N	1		-30,172.71
3011	4901	C	E									X			E		N	1		30,172.71
3011	4901	C	E									X			E		N	1		11,128,303.69
3011	4902	C	E					DISC				X			E		N		N	37,360.00
3011	4902	C	E					DISC				X			E		N		N	11,421,707.05
Sub-Total, 3011																				**10,584,998.33**
3020	4802	C	B					DISC				X			E		N	1	N	2,029,163.00
3020	4802	D	E					DISC				X			E		N	1	N	157,708.63
3020	4902	C	E					DISC				X			E		N		N	-37,360.00
3020	4902	C	E					DISC				X			E		N		N	-11,421,707.05
Sub-Total, 3020																				**-9,272,195.42**
3041	4871	D	E									X			E		N			-1,804,951.46
3041	4971	D	E									X			E		N			-194,295.08
Sub-Total, 3041																				**-1,999,246.54**
3050	4801	C	E												E		N	1		31,291,577.65
3050	4801	C	E												E		N	1		491,614.36
3050	4871	D	E												E		N			-1,804,951.46
3050	4901	C	E												E		N	1		30,172.71
3050	4901	C	E												E		N	1		11,128,303.69
3050	4971	D	E												E		N			-194,295.08
Sub-Total, 3050																				**40,942,421.87**
3060	4221	D	B			F		DISC				X			E		N	1		-97,202.92
3060	4251	D	B			F		DISC				X			E		N	1		-63,199.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06/08-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-160,402.27**
3071	4221	D	B			F		DISC				X			E		N	1		97,202.92
3071	4221	D	E			F		DISC				X			E		N	1		-90,015.63
3071	4251	D	B			F		DISC				X			E		N	1		63,199.35
3071	4251	D	E			F		DISC				X			E		N	1		-33,026.64
	Sub-Total, 3071																			**37,360.00**
3090	4221	D	E			F		DISC							E		N	1		-90,015.63
3090	4251	D	E			F		DISC							E		N	1		-33,026.64
	Sub-Total, 3090																			**-123,042.27**
	3100, Obligated balance, start of year																			========== 41,468,463.23
	3200, Obligated balance, end of year																			========== 40,819,379.60

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,029,163.00
4011	4802	D	E					DISC				X			E		N	1	N	-157,708.63
4011	4902	C	E					DISC				X			E		N		N	37,360.00
4011	4902	C	E					DISC				X			E		N		N	11,421,707.05
	Sub-Total, 4011																			**9,272,195.42**
	4020, Disc: Total outlays, gross																			========== 9,272,195.42
4030	4222	D	B			F		DISC				X			E		N	1		270,686.68
4030	4222	D	E			F		DISC				X			E		N	1		-270,686.68
4030	4252	D	E			F		DISC				X			E		N			-37,360.00
	Sub-Total, 4030																			**-37,360.00**
4033	4972	D	E			X		DISC				X			E		N			-7,380,111.55
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -7,417,471.55
4052	4222	D	B			F		DISC				X			E		N	1		-270,686.68
4052	4222	D	E			F		DISC				X			E		N	1		270,686.68
4052	4252	D	E			F		DISC				X			E		N			37,360.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06/08-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X			E		N			7,380,111.55
	Sub-Total, 4052																			**7,417,471.55**
4060, Disc: Additional offsets against BA only (total)																				========== 7,417,471.55
4080, Disc: Outlays, net																				========== 1,854,723.87
4190, Outlays, net (disc. and mand.)																				========== 1,854,723.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,523,745,416.36

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,022,248,753.14
1011, Unob Bal: Transferred from other accounts 34,600,000.00
1021, Unob Bal: Recov of prior year unpaid obligations 41,659,462.87
1050, Unob Bal: Unobligated balance (total) ========== 3,098,508,216.01

1100, BA: Disc: Appropriation 19,762,778,000.00
1121, BA: Disc: Approps transferred from other accounts 10,407,000.00
1130, BA: Disc: Appropriations permanently reduced -1,638,144,809.00
1131, BA: Disc: Unob bal of approps permanently reduced -65,300,000.00
1160, BA: Disc: Appropriation (total) ========== 18,069,740,191.00

1700, BA: Disc: Spending auth: Collected 119,076,740.37
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 2,605,784.41
1750, BA: Disc: Spending auth: Total ========== 121,682,524.78

1900, Budget authority total (disc. and mand.) ========== 18,191,422,715.78

1930, Total budgetary resources avail (disc. and mand.) ========== 21,289,930,931.79

1940, Unob Bal: Memo: Unob bal expiring -364,729,505.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				12,401,456,009.60

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,305,339,755.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,523,745,416.36
3011, Ob Bal: Obligations incurred: Expired accounts	83,540,573.70
3020, Ob Bal: Outlays (gross)	-12,267,724,324.36
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-41,659,462.87
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-19,563,431.25
3050, Ob Bal: EOY: Unpaid obligations	4,583,678,526.58
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,886,480.84
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,605,784.41
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	62,665.78
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,429,599.47
3100, Obligated balance, start of year	========== 8,300,453,274.16
3200, Obligated balance, end of year	========== 4,576,248,927.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 18,191,422,715.78
4010, Disc: Outlays from new authority	5,622,684,889.81
4011, Disc: Outlays from balances	6,645,035,413.56
4020, Disc: Total outlays, gross	========== 12,267,720,303.37
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-85,342,003.28
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-65,473,002.51
4040, Disc: Offsets against gross BA and outlays (total)	========== -150,815,005.79
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,605,784.41
4052, Disc: Offset, BA: Collection cred to expired accts	31,738,265.42
4060, Disc: Additional offsets against BA only (total)	========== 29,132,481.01
4070, Disc: Budget authority, net	========== 18,069,740,191.00
4080, Disc: Outlays, net	========== 12,116,905,297.58
4101, Mand: Outlays from balances	4,020.99
4110, Mand: Total outlays, gross	4,020.99
4170, Mand: Outlays, net	======== 4,020.99
4180, Budget authority, net (disc. and mand.)	========== 18,069,740,191.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 12,116,909,318.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -13/15-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		805,212,634.44
0900	4801	C	E									X			U		N	1		31,809,940.96
0900	4802	C	E					DISC				X			U		N	1	N	4,722,683.79
0900	4901	C	E									X			U		N	1		24,955,980.39
0900	4902	C	E					DISC				X			U		N		N	78,216,280.64
0900	4902	C	E					DISC				X			U		N		N	20,787,004.37
Sub-Total, 0900																				**965,704,524.59**

Budgetary Resources

1011	4190	D	E							97	0105	X			U		N			500,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 500,000.00
1100	4119	D	E	P				DISC				X		X	U		N	1		5,067,084,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		N			1,313,000.00
1130	4392	C	E	P				DISC				X			U		N			-458,890,882.00
1160, BA: Disc: Appropriation (total)																				========== 4,609,506,118.00
1700	4222	D	E			F		DISC				X			U		N	1		25,473,114.50
1700	4252	D	E			F		DISC				X			U		N			19,965,175.67
Sub-Total, 1700																				**45,438,290.17**
1701	4221	D	E			F		DISC				X			U		N	1		56,205,895.54
1701	4251	D	E			F		DISC				X			U		N	1		3,219,890.02
Sub-Total, 1701																				**59,425,785.56**
1750, BA: Disc: Spending auth: Total																				========== 104,864,075.73
1900, Budget authority total (disc. and mand.)																				========== 4,714,370,193.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,714,870,193.73
1941	4510	C	E		A										U		N	1		3,302,115,118.00
1941	4610	C	E		A										U		N	1		388,846,123.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -13/15-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		52,267,130.40
1941	4700	C	E		A									U		N	1		5,937,297.49
Sub-Total, 1941																			**3,749,165,669.14**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		805,212,634.44
3010	4801	C	E									X		U		N	1		31,809,940.96
3010	4802	C	E					DISC				X		U		N	1	N	4,722,683.79
3010	4901	C	E									X		U		N	1		24,955,980.39
3010	4902	C	E					DISC				X		U		N		N	78,216,280.64
3010	4902	C	E					DISC				X		U		N		N	20,787,004.37
Sub-Total, 3010																			**965,704,524.59**
3020	4802	C	E					DISC				X		U		N	1	N	-4,722,683.79
3020	4902	C	E					DISC				X		U		N		N	-78,216,280.64
3020	4902	C	E					DISC				X		U		N		N	-20,787,004.37
Sub-Total, 3020																			**-103,725,968.80**
3050	4801	C	E											U		N	1		805,212,634.44
3050	4801	C	E											U		N	1		31,809,940.96
3050	4901	C	E											U		N	1		24,955,980.39
Sub-Total, 3050																			**861,978,555.79**
3070	4221	D	E			F		DISC				X		U		N	1		-56,205,895.54
3070	4251	D	E			F		DISC				X		U		N	1		-3,219,890.02
Sub-Total, 3070																			**-59,425,785.56**
3090	4221	D	E			F		DISC						U		N	1		-56,205,895.54
3090	4251	D	E			F		DISC						U		N	1		-3,219,890.02
Sub-Total, 3090																			**-59,425,785.56**
3200, Obligated balance, end of year																			========== 802,552,770.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -13/15-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 4,714,370,193.73
4010	4802	C	E					DISC				X			U		N	1	N	4,722,683.79
4010	4902	C	E					DISC				X			U		N		N	78,216,280.64
4010	4902	C	E					DISC				X			U		N		N	20,787,004.37
Sub-Total, 4010																				**103,725,968.80**
4020, Disc: Total outlays, gross																				========== 103,725,968.80
4030	4222	D	E			F		DISC				X			U		N	1		-25,473,114.50
4030	4252	D	E			F		DISC				X			U		N			-19,965,175.67
Sub-Total, 4030																				**-45,438,290.17**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -45,438,290.17
4050	4221	D	E			F		DISC				X			U		N	1		-56,205,895.54
4050	4251	D	E			F		DISC				X			U		N	1		-3,219,890.02
Sub-Total, 4050																				**-59,425,785.56**
4060, Disc: Additional offsets against BA only (total)																				========== -59,425,785.56
4070, Disc: Budget authority, net																				========== 4,609,506,118.00
4080, Disc: Outlays, net																				========== 58,287,678.63
4180, Budget authority, net (disc. and mand.)																				========== 4,609,506,118.00
4190, Outlays, net (disc. and mand.)																				========== 58,287,678.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,867,118,278.58
0900	4801	C	B									X			U		N	1		-195,733,055.39
0900	4801	C	E									X			U		N	1		2,147,690,683.41
0900	4801	C	E									X			U		N	1		106,605,399.23
0900	4802	C	B					DISC				X			U		N	1	N	-211,788,599.30
0900	4802	C	E					DISC				X			U		N	1	N	362,210,673.78
0900	4901	C	B									X			U		N	1		-77,796,359.25
0900	4901	C	E									X			U		N	1		138,970,829.84
0900	4902	C	E					DISC				X			U		N		N	1,044,037,772.83
0900	4902	C	E					DISC				X			U		N		N	108,888,655.86
Sub-Total, 0900																				**555,967,722.43**

Budgetary Resources

1000	4201	D	B												U		N	1		4,123,091,395.60
1000	4221	D	B			F		DISC				X			U		N	1		205,973,805.89
1000	4222	D	B			E		DISC				X			U		N	1		5,149,874.44
1000	4222	D	B			F		DISC				X			U		N	1		47,562,880.35
1000	4251	D	B			F		DISC				X			U		N	1		88,726,301.71
1000	4801	C	B									X			U		N	1		-2,867,118,278.58
1000	4801	C	B									X			U		N	1		-195,733,055.39
1000	4802	C	B					DISC				X			U		N	1	N	-211,788,599.30
1000	4901	C	B									X			U		N	1		-77,796,359.25
Sub-Total, 1000																				**1,118,067,965.47**
1021	4871	D	E									X			U		N			63,095,644.88
1050, Unob Bal: Unobligated balance (total)																				========== 1,181,163,610.35
1131	4393	C	E	P				DISC				X			U		N			-16,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -16,000,000.00
1700	4222	D	B			E		DISC				X			U		N	1		-5,149,874.44
1700	4222	D	B			F		DISC				X			U		N	1		-47,562,880.35
1700	4222	D	E			F		DISC				X			U		N	1		35,907,837.05
1700	4222	D	E			E		DISC				X			U		N	1		5,149,874.44
1700	4252	D	E			F		DISC				X			U		N			117,731,995.05
Sub-Total, 1700																				**106,076,951.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-205,973,805.89
1701	4221	D	E			F		DISC				X		U		N	1		109,240,579.15
1701	4251	D	B			F		DISC				X		U		N	1		-88,726,301.71
1701	4251	D	E			F		DISC				X		U		N	1		79,742,061.91
Sub-Total, 1701																			**-105,717,466.54**
1750, BA: Disc: Spending auth: Total																			========== 359,485.21
1900, Budget authority total (disc. and mand.)																			========== -15,640,514.79
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,165,523,095.56
1941	4510	D	E		A									U		N	1		-14,006,000.00
1941	4610	C	E		A									U		N	1		37,408,285.81
1941	4610	C	E		A									U		N	1		580,479,452.23
1941	4700	C	E		A									U		N	1		5,673,635.09
Sub-Total, 1941																			**609,555,373.13**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		2,867,118,278.58
3000	4801	C	B									X		U		N	1		195,733,055.39
3000	4901	C	B									X		U		N	1		77,796,359.25
Sub-Total, 3000																			**3,140,647,693.22**
3010	4801	C	B									X		U		N	1		-2,867,118,278.58
3010	4801	C	B									X		U		N	1		-195,733,055.39
3010	4801	C	E									X		U		N	1		2,147,690,683.41
3010	4801	C	E									X		U		N	1		106,605,399.23
3010	4802	C	B					DISC				X		U		N	1	N	-211,788,599.30
3010	4802	C	E					DISC				X		U		N	1	N	362,210,673.78
3010	4901	C	B									X		U		N	1		-77,796,359.25
3010	4901	C	E									X		U		N	1		138,970,829.84
3010	4902	C	E					DISC				X		U		N		N	1,044,037,772.83
3010	4902	C	E					DISC				X		U		N		N	108,888,655.86
Sub-Total, 3010																			**555,967,722.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		U			N	1	N	211,788,599.30
3020	4802	C	E					DISC				X		U			N	1	N	-362,210,673.78
3020	4902	C	E					DISC				X		U			N		N	-1,044,037,772.83
3020	4902	C	E					DISC				X		U			N		N	-108,888,655.86
Sub-Total, 3020																				**-1,303,348,503.17**
3040	4871	D	E									X		U			N			-63,095,644.88
3050	4801	C	E											U			N	1		2,147,690,683.41
3050	4801	C	E											U			N	1		106,605,399.23
3050	4871	D	E											U			N			-63,095,644.88
3050	4901	C	E											U			N	1		138,970,829.84
Sub-Total, 3050																				**2,330,171,267.60**
3060	4221	D	B			F		DISC				X		U			N	1		-205,973,805.89
3060	4251	D	B			F		DISC				X		U			N	1		-88,726,301.71
Sub-Total, 3060																				**-294,700,107.60**
3070	4221	D	B			F		DISC				X		U			N	1		205,973,805.89
3070	4221	D	E			F		DISC				X		U			N	1		-109,240,579.15
3070	4251	D	B			F		DISC				X		U			N	1		88,726,301.71
3070	4251	D	E			F		DISC				X		U			N	1		-79,742,061.91
Sub-Total, 3070																				**105,717,466.54**
3090	4221	D	E			F		DISC						U			N	1		-109,240,579.15
3090	4251	D	E			F		DISC						U			N	1		-79,742,061.91
Sub-Total, 3090																				**-188,982,641.06**
3100, Obligated balance, start of year																				========== 2,845,947,585.62
3200, Obligated balance, end of year																				========== 2,141,188,626.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -15,640,514.79
4011	4802	C	B					DISC				X			U		N	1	N	-211,788,599.30
4011	4802	C	E					DISC				X			U		N	1	N	362,210,673.78
4011	4902	C	E					DISC				X			U		N		N	1,044,037,772.83
4011	4902	C	E					DISC				X			U		N		N	108,888,655.86
	Sub-Total, 4011																			**1,303,348,503.17**
4020, Disc: Total outlays, gross																				========== 1,303,348,503.17
4030	4222	D	B			F		DISC				X			U		N	1		47,562,880.35
4030	4222	D	E			F		DISC				X			U		N	1		-35,907,837.05
4030	4252	D	E			F		DISC				X			U		N			-117,731,995.05
	Sub-Total, 4030																			**-106,076,951.75**
4033	4222	D	B			E		DISC				X			U		N	1		5,149,874.44
4033	4222	D	E			E		DISC				X			U		N	1		-5,149,874.44
	Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -106,076,951.75
4050	4221	D	B			F		DISC				X			U		N	1		205,973,805.89
4050	4221	D	E			F		DISC				X			U		N	1		-109,240,579.15
4050	4251	D	B			F		DISC				X			U		N	1		88,726,301.71
4050	4251	D	E			F		DISC				X			U		N	1		-79,742,061.91
	Sub-Total, 4050																			**105,717,466.54**
4060, Disc: Additional offsets against BA only (total)																				========== 105,717,466.54
4070, Disc: Budget authority, net																				========== -16,000,000.00
4080, Disc: Outlays, net																				========== 1,197,271,551.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -16,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,197,271,551.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,624,210,458.43
0900	4801	C	B									X			U		Y	1		-19,917,287.04
0900	4801	C	E									X			U		Y	1		6,068,678.05
0900	4801	C	E									X			U		Y	1		1,130,044,958.53
0900	4802	C	B					DISC				X			U		Y	1	N	-483,258,957.38
0900	4802	C	E					DISC				X			U		Y	1	N	407,387,845.00
0900	4901	C	B									X			U		Y	1		-51,575,627.23
0900	4901	C	E									X			U		Y	1		2,275,100.63
0900	4902	C	E					DISC				X			U		Y		N	15,217,111.13
0900	4902	C	E					DISC				X			U		Y		N	751,588,175.27
Sub-Total, 0900																				**133,619,538.53**

Budgetary Resources

1000	4201	D	B												U		Y	1		2,350,854,725.15
1000	4221	D	B			F		DISC				X			U		Y	1		34,255,721.53
1000	4222	D	B			E		DISC				X			U		Y	1		1,026,084.28
1000	4222	D	B			F		DISC				X			U		Y	1		7,773,382.11
1000	4251	D	B			F		DISC				X			U		Y	1		31,082,773.65
1000	4801	C	B									X			U		Y	1		-1,624,210,458.43
1000	4801	C	B									X			U		Y	1		-19,917,287.04
1000	4802	C	B					DISC				X			U		Y	1	N	-483,258,957.38
1000	4901	C	B									X			U		Y	1		-51,575,627.23
Sub-Total, 1000																				**246,030,356.64**
1021	4871	D	E									X			U		Y			30,481,232.95
1050, Unob Bal: Unobligated balance (total)																				==========
																				276,511,589.59
1700	4222	D	B			E		DISC				X			U		Y	1		-1,026,084.28
1700	4222	D	B			F		DISC				X			U		Y	1		-7,773,382.11
1700	4222	D	E			E		DISC				X			U		Y	1		1,026,084.28
1700	4222	D	E			F		DISC				X			U		Y	1		4,033,894.86
1700	4252	D	E			F		DISC				X			U		Y			21,752,417.27
Sub-Total, 1700																				**18,012,930.02**
1701	4221	D	B			F		DISC				X			U		Y	1		-34,255,721.53
1701	4221	D	E			F		DISC				X			U		Y	1		19,968,617.38
1701	4251	D	B			F		DISC				X			U		Y	1		-31,082,773.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X		U			Y	1		26,034,325.19
Sub-Total, 1701																				**-19,335,552.61**
1750, BA: Disc: Spending auth: Total																				========== -1,322,622.59
1900, Budget authority total (disc. and mand.)																				========== -1,322,622.59
1930, Total budgetary resources avail (disc. and mand.)																				========== 275,188,967.00
1940	4510	C	E		A									U			Y	1		-2,000.00
1940	4610	C	E		A									U			Y	1		-120,806,986.30
1940	4610	C	E		A									U			Y	1		-17,811,999.77
1940	4700	C	E		A									U			Y	1		-2,948,442.40
Sub-Total, 1940																				**-141,569,428.47**

Change in Obl Bal

3000	4801	C	B									X		U			Y	1		1,624,210,458.43
3000	4801	C	B									X		U			Y	1		19,917,287.04
3000	4901	C	B									X		U			Y	1		51,575,627.23
Sub-Total, 3000																				**1,695,703,372.70**
3010	4801	C	B									X		U			Y	1		-1,624,210,458.43
3010	4801	C	B									X		U			Y	1		-19,917,287.04
3010	4801	C	E									X		U			Y	1		6,068,678.05
3010	4801	C	E									X		U			Y	1		1,130,044,958.53
3010	4802	C	B					DISC				X		U			Y	1	N	-483,258,957.38
3010	4802	C	E					DISC				X		U			Y	1	N	407,387,845.00
3010	4901	C	B									X		U			Y	1		-51,575,627.23
3010	4901	C	E									X		U			Y	1		2,275,100.63
3010	4902	C	E					DISC				X		U			Y		N	15,217,111.13
3010	4902	C	E					DISC				X		U			Y		N	751,588,175.27
Sub-Total, 3010																				**133,619,538.53**
3020	4802	C	B					DISC				X		U			Y	1	N	483,258,957.38
3020	4802	C	E					DISC				X		U			Y	1	N	-407,387,845.00
3020	4902	C	E					DISC				X		U			Y		N	-15,217,111.13
3020	4902	C	E					DISC				X		U			Y		N	-751,588,175.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-690,934,174.02**
3040	4871	D	E									X			U		Y			-30,481,232.95
3050	4801	C	E												U		Y	1		6,068,678.05
3050	4801	C	E												U		Y	1		1,130,044,958.53
3050	4871	D	E												U		Y			-30,481,232.95
3050	4901	C	E												U		Y	1		2,275,100.63
	Sub-Total, 3050																			**1,107,907,504.26**
3060	4221	D	B			F		DISC				X			U		Y	1		-34,255,721.53
3060	4251	D	B			F		DISC				X			U		Y	1		-31,082,773.65
	Sub-Total, 3060																			**-65,338,495.18**
3070	4221	D	B			F		DISC				X			U		Y	1		34,255,721.53
3070	4221	D	E			F		DISC				X			U		Y	1		-19,968,617.38
3070	4251	D	B			F		DISC				X			U		Y	1		31,082,773.65
3070	4251	D	E			F		DISC				X			U		Y	1		-26,034,325.19
	Sub-Total, 3070																			**19,335,552.61**
3090	4221	D	E			F		DISC							U		Y	1		-19,968,617.38
3090	4251	D	E			F		DISC							U		Y	1		-26,034,325.19
	Sub-Total, 3090																			**-46,002,942.57**
3100, Obligated balance, start of year																				========== 1,630,364,877.52
3200, Obligated balance, end of year																				========== 1,061,904,561.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -1,322,622.59
4011	4802	C	B					DISC				X			U		Y	1	N	-483,258,957.38
4011	4802	C	E					DISC				X			U		Y	1	N	407,387,845.00
4011	4902	C	E					DISC				X			U		Y		N	15,217,111.13
4011	4902	C	E					DISC				X			U		Y		N	751,588,175.27
Sub-Total, 4011																				**690,934,174.02**
4020, Disc: Total outlays, gross																				========== 690,934,174.02
4030	4222	D	B			F		DISC				X			U		Y	1		7,773,382.11
4030	4222	D	E			F		DISC				X			U		Y	1		-4,033,894.86
4030	4252	D	E			F		DISC				X			U		Y			-21,752,417.27
Sub-Total, 4030																				**-18,012,930.02**
4033	4222	D	B			E		DISC				X			U		Y	1		1,026,084.28
4033	4222	D	E			E		DISC				X			U		Y	1		-1,026,084.28
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -18,012,930.02
4050	4221	D	B			F		DISC				X			U		Y	1		34,255,721.53
4050	4221	D	E			F		DISC				X			U		Y	1		-19,968,617.38
4050	4251	D	B			F		DISC				X			U		Y	1		31,082,773.65
4050	4251	D	E			F		DISC				X			U		Y	1		-26,034,325.19
Sub-Total, 4050																				**19,335,552.61**
4060, Disc: Additional offsets against BA only (total)																				========== 19,335,552.61
4080, Disc: Outlays, net																				========== 672,921,244.00
4190, Outlays, net (disc. and mand.)																				========== 672,921,244.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /13-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		Y	1		-58,123.23
0900	4902	C	E					DISC				X		U		Y		N	58,123.23
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		15,000,000.00
1130	4392	C	E	P				DISC				X		U		Y			-19,795.00
1160, BA: Disc: Appropriation (total)																			========== 14,980,205.00
1900, Budget authority total (disc. and mand.)																			========== 14,980,205.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 14,980,205.00
1940	4510	C	E		A									U		Y	1		-14,980,205.00
Change in Obl Bal																			
3010	4801	D	E									X		U		Y	1		-58,123.23
3010	4902	C	E					DISC				X		U		Y		N	58,123.23
Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC				X		U		Y		N	-58,123.23
3050	4801	D	E											U		Y	1		-58,123.23
3200, Obligated balance, end of year																			========== -58,123.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /13-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 14,980,205.00
4010	4902	C	E					DISC				X		U			Y		N	58,123.23
4020, Disc: Total outlays, gross																				========= 58,123.23
4070, Disc: Budget authority, net																				========== 14,980,205.00
4080, Disc: Outlays, net																				========= 58,123.23
4180, Budget authority, net (disc. and mand.)																				========== 14,980,205.00
4190, Outlays, net (disc. and mand.)																				========= 58,123.23

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,669,978.09
3000	4801	C	B									X			E		N	1		568,325,224.99
3000	4901	C	B									X			E		N	1		40,385,317.72
Sub-Total, 3000																				**617,380,520.80**
3011	4801	C	B									X			E		N	1		-8,669,978.09
3011	4801	C	B									X			E		N	1		-568,325,224.99
3011	4801	C	E									X			E		N	1		303,369,146.80
3011	4801	C	E									X			E		N	1		4,341,149.65
3011	4802	C	B					DISC				X			E		N	1	N	-374,960,367.61
3011	4802	C	E					DISC				X			E		N	1	N	254,467,237.93
3011	4881	C	E									X			E		N			2.68
3011	4881	C	E									X			E		N			3,643,039.66
3011	4901	C	B									X			E		N	1		-40,385,317.72
3011	4901	C	E									X			E		N	1		18,582,668.86
3011	4902	C	E					DISC				X			E		N		N	4,328,828.44
3011	4902	C	E					DISC				X			E		N		N	407,251,856.73
Sub-Total, 3011																				**3,643,042.34**
3020	4802	C	B					DISC				X			E		N	1	N	374,960,367.61
3020	4802	C	E					DISC				X			E		N	1	N	-254,467,237.93
3020	4902	C	E					DISC				X			E		N		N	-4,328,828.44
3020	4902	C	E					DISC				X			E		N		N	-407,251,856.73
Sub-Total, 3020																				**-291,087,555.49**
3041	4871	D	E									X			E		N			-14,209,390.05
3050	4801	C	E												E		N	1		303,369,146.80
3050	4801	C	E												E		N	1		4,341,149.65
3050	4871	D	E												E		N			-14,209,390.05
3050	4881	C	E												E		N			2.68
3050	4881	C	E												E		N			3,643,039.66
3050	4901	C	E												E		N	1		18,582,668.86
Sub-Total, 3050																				**315,726,617.60**
3060	4221	D	B			F		DISC				X			E		N	1		-8,363,624.03
3060	4251	D	B			F		DISC				X			E		N	1		-16,710,366.59
Sub-Total, 3060																				**-25,073,990.62**
3071	4221	D	B			F		DISC				X			E		N	1		8,363,624.03
3071	4221	D	E			F		DISC				X			E		N	1		-6,478,732.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		16,710,366.59
3071	4251	D	E			F		DISC				X		E		N	1		-14,583,080.53
Sub-Total, 3071																			**4,012,178.08**
3090	4221	D	E			F		DISC						E		N	1		-6,478,732.01
3090	4251	D	E			F		DISC						E		N	1		-14,583,080.53
Sub-Total, 3090																			**-21,061,812.54**
3100, Obligated balance, start of year																			========== 592,306,530.18
3200, Obligated balance, end of year																			========== 294,664,805.06

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-374,960,367.61
4011	4802	C	E					DISC				X		E		N	1	N	254,467,237.93
4011	4902	C	E					DISC				X		E		N		N	4,328,828.44
4011	4902	C	E					DISC				X		E		N		N	407,251,856.73
Sub-Total, 4011																			**291,087,555.49**
4020, Disc: Total outlays, gross																			========== 291,087,555.49
4030	4222	D	B			F		DISC				X		E		N	1		723,178.71
4030	4222	D	E			F		DISC				X		E		N	1		-9,085.31
4030	4252	D	E			F		DISC				X		E		N			-4,845,360.35
Sub-Total, 4030																			**-4,131,266.95**
4033	4222	D	B			E		DISC				X		E		N	1		371,198.36
4033	4222	D	E			E		DISC				X		E		N	1		-371,198.36
Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -4,131,266.95
4052	4222	D	B			F		DISC				X		E		N	1		-723,178.71
4052	4222	D	B			E		DISC				X		E		N	1		-371,198.36
4052	4222	D	E			F		DISC				X		E		N	1		9,085.31
4052	4222	D	E			E		DISC				X		E		N	1		371,198.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			4,845,360.35
	Sub-Total, 4052																			**4,131,266.95**
4060, Disc: Additional offsets against BA only (total)																				========== 4,131,266.95
4080, Disc: Outlays, net																				========== 286,956,288.54
4190, Outlays, net (disc. and mand.)																				========== 286,956,288.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /12-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		9,176,405.27
3000	4901	C	B									X		E		N	1		2,397,906.39
Sub-Total, 3000																			**11,574,311.66**
3011	4801	C	B									X		E		N	1		-9,176,405.27
3011	4801	C	E									X		E		N	1		2,485,443.13
3011	4881	C	E									X		E		N			1,208,992.11
3011	4901	C	B									X		E		N	1		-2,397,906.39
3011	4901	C	E									X		E		N	1		172,141.74
3011	4902	C	E					DISC				X		E		N		N	8,916,726.79
Sub-Total, 3011																			**1,208,992.11**
3020	4902	C	E					DISC				X		E		N		N	-8,916,726.79
3041	4871	D	E									X		E		N			-1,601,461.64
3050	4801	C	E											E		N	1		2,485,443.13
3050	4871	D	E											E		N			-1,601,461.64
3050	4881	C	E											E		N			1,208,992.11
3050	4901	C	E											E		N	1		172,141.74
Sub-Total, 3050																			**2,265,115.34**
3100, Obligated balance, start of year																			========== 11,574,311.66
3200, Obligated balance, end of year																			========== 2,265,115.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /12-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	8,916,726.79
4020, Disc: Total outlays, gross																				========== 8,916,726.79
4080, Disc: Outlays, net																				========== 8,916,726.79
4190, Outlays, net (disc. and mand.)																				========== 8,916,726.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		133,194,465.91
3000	4801	D	B									X			E		N	1		-5,330,158.38
3000	4901	C	B									X			E		N	1		1,710,780.77
Sub-Total, 3000																				**129,575,088.30**
3011	4801	C	B									X			E		N	1		-133,194,465.91
3011	4801	D	B									X			E		N	1		5,330,158.38
3011	4801	C	E									X			E		N	1		117,413,703.41
3011	4801	D	E									X			E		N	1		-5,382,504.65
3011	4802	C	B					DISC				X			E		N	1	N	-88,968,318.59
3011	4802	C	E					DISC				X			E		N	1	N	76,356,912.40
3011	4881	C	E									X			E		N			44,390.48
3011	4881	C	E									X			E		N			245,892.15
3011	4901	C	B									X			E		N	1		-1,710,780.77
3011	4901	D	E									X			E		N	1		-13,417,961.39
3011	4902	C	E					DISC				X			E		N		N	52,346.27
3011	4902	C	E					DISC				X			E		N		N	43,520,910.85
Sub-Total, 3011																				**290,282.63**
3020	4802	C	B					DISC				X			E		N	1	N	88,968,318.59
3020	4802	C	E					DISC				X			E		N	1	N	-76,356,912.40
3020	4902	C	E					DISC				X			E		N		N	-52,346.27
3020	4902	C	E					DISC				X			E		N		N	-43,520,910.85
Sub-Total, 3020																				**-30,961,850.93**
3041	4871	D	E									X			E		N			-13,474,492.64
3050	4801	C	E												E		N	1		117,413,703.41
3050	4801	D	E												E		N	1		-5,382,504.65
3050	4871	D	E												E		N			-13,474,492.64
3050	4881	C	E												E		N			44,390.48
3050	4881	C	E												E		N			245,892.15
3050	4901	D	E												E		N	1		-13,417,961.39
Sub-Total, 3050																				**85,429,027.36**
3060	4221	D	B			F		DISC				X			E		N	1		-4,100,926.47
3060	4251	D	B			F		DISC				X			E		N	1		-29,043,064.85
Sub-Total, 3060																				**-33,143,991.32**
3071	4221	D	B			F		DISC				X			E		N	1		4,100,926.47
3071	4221	D	E			F		DISC				X			E		N	1		-3,754,952.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		29,043,064.85
3071	4251	D	E			F		DISC				X		E			N	1		-19,326,545.76
Sub-Total, 3071																				**10,062,493.39**
3090	4221	D	E			F		DISC						E			N	1		-3,754,952.17
3090	4251	D	E			F		DISC						E			N	1		-19,326,545.76
Sub-Total, 3090																				**-23,081,497.93**
3100, Obligated balance, start of year																				========== 96,431,096.98
3200, Obligated balance, end of year																				========== 62,347,529.43

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-88,968,318.59
4011	4802	C	E					DISC				X		E			N	1	N	76,356,912.40
4011	4902	C	E					DISC				X		E			N		N	52,346.27
4011	4902	C	E					DISC				X		E			N		N	43,520,910.85
Sub-Total, 4011																				**30,961,850.93**
4020, Disc: Total outlays, gross																				========== 30,961,850.93
4030	4222	D	B			F		DISC				X		E			N	1		81,577.92
4030	4222	D	E			F		DISC				X		E			N	1		-81,577.92
4030	4252	D	E			F		DISC				X		E			N			-9,971,936.71
Sub-Total, 4030																				**-9,971,936.71**
4033	4222	D	B			E		DISC				X		E			N	1		45,636.00
4033	4222	D	E			E		DISC				X		E			N	1		-45,636.00
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,971,936.71
4052	4222	D	B			E		DISC				X		E			N	1		-45,636.00
4052	4222	D	B			F		DISC				X		E			N	1		-81,577.92
4052	4222	D	E			E		DISC				X		E			N	1		45,636.00
4052	4222	D	E			F		DISC				X		E			N	1		81,577.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			9,971,936.71
	Sub-Total, 4052																			**9,971,936.71**
4060, Disc: Additional offsets against BA only (total)																				========== 9,971,936.71
4080, Disc: Outlays, net																				========== 20,989,914.22
4190, Outlays, net (disc. and mand.)																				========== 20,989,914.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /11-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		698,863.93
3011	4801	C	B									X		E		N	1		-698,863.93
3011	4801	C	E									X		E		N	1		836,208.32
3011	4902	D	E					DISC				X		E		N		N	-137,344.39
	Sub-Total, 3011																		**0.00**
3020	4902	D	E					DISC				X		E		N		N	137,344.39
3050	4801	C	E											E		N	1		836,208.32
3100, Obligated balance, start of year																			========== 698,863.93
3200, Obligated balance, end of year																			========== 836,208.32

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-137,344.39
4020, Disc: Total outlays, gross																			========== -137,344.39
4080, Disc: Outlays, net																			========== -137,344.39
4190, Outlays, net (disc. and mand.)																			========== -137,344.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08/10-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-3,760,932.09
3000	4801	C	B									X			E		N	1		119,663,482.66
3000	4901	C	B									X			E		N	1		7,026,885.10
Sub-Total, 3000																				**122,929,435.67**
3011	4801	D	B									X			E		N	1		3,760,932.09
3011	4801	C	B									X			E		N	1		-119,663,482.66
3011	4801	D	E									X			E		N	1		-3,950,498.09
3011	4801	C	E									X			E		N	1		112,049,720.73
3011	4802	C	B					DISC				X			E		N	1	N	-58,824,973.62
3011	4802	C	E					DISC				X			E		N	1	N	29,508,711.07
3011	4881	C	E									X			E		N			2,296.88
3011	4881	C	E									X			E		N			242,238.86
3011	4901	C	B									X			E		N	1		-7,026,885.10
3011	4901	C	E									X			E		N	1		7,812,392.12
3011	4902	C	E					DISC				X			E		N		N	36,144,517.46
3011	4902	C	E					DISC				X			E		N		N	189,566.00
Sub-Total, 3011																				**244,535.74**
3020	4802	C	B					DISC				X			E		N	1	N	58,824,973.62
3020	4802	C	E					DISC				X			E		N	1	N	-29,508,711.07
3020	4902	C	E					DISC				X			E		N		N	-36,144,517.46
3020	4902	C	E					DISC				X			E		N		N	-189,566.00
Sub-Total, 3020																				**-7,017,820.91**
3041	4871	D	E									X			E		N			-5,189,690.58
3050	4801	D	E												E		N	1		-3,950,498.09
3050	4801	C	E												E		N	1		112,049,720.73
3050	4871	D	E												E		N			-5,189,690.58
3050	4881	C	E												E		N			2,296.88
3050	4881	C	E												E		N			242,238.86
3050	4901	C	E												E		N	1		7,812,392.12
Sub-Total, 3050																				**110,966,459.92**
3060	4221	D	B			F		DISC				X			E		N	1		-6,409,357.91
3060	4251	D	B			F		DISC				X			E		N	1		-22,848,035.58
Sub-Total, 3060																				**-29,257,393.49**
3071	4221	D	B			F		DISC				X			E		N	1		6,409,357.91
3071	4221	D	E			F		DISC				X			E		N	1		-5,473,141.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08/10-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X			E		N	1		22,848,035.58
3071	4251	D	E			F		DISC				X			E		N	1		-18,713,986.63
Sub-Total, 3071																				**5,070,265.28**
3090	4221	D	E			F		DISC							E		N	1		-5,473,141.58
3090	4251	D	E			F		DISC							E		N	1		-18,713,986.63
Sub-Total, 3090																				**-24,187,128.21**
3100, Obligated balance, start of year																				========== 93,672,042.18
3200, Obligated balance, end of year																				========== 86,779,331.71

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-58,824,973.62
4011	4802	C	E					DISC				X			E		N	1	N	29,508,711.07
4011	4902	C	E					DISC				X			E		N		N	36,144,517.46
4011	4902	C	E					DISC				X			E		N		N	189,566.00
Sub-Total, 4011																				**7,017,820.91**
4020, Disc: Total outlays, gross																				========== 7,017,820.91
4030	4222	D	B			F		DISC				X			E		N	1		104,763.11
4030	4222	D	E			F		DISC				X			E		N	1		-104,763.11
4030	4252	D	E			F		DISC				X			E		N			-5,204,474.66
Sub-Total, 4030																				**-5,204,474.66**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,204,474.66
4052	4222	D	B			F		DISC				X			E		N	1		-104,763.11
4052	4222	D	E			F		DISC				X			E		N	1		104,763.11
4052	4252	D	E			F		DISC				X			E		N			5,204,474.66
Sub-Total, 4052																				**5,204,474.66**
4060, Disc: Additional offsets against BA only (total)																				========== 5,204,474.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08/10-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				1,813,346.25
4190, Outlays, net (disc. and mand.)																				1,813,346.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /10-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		76,727.37
3011	4801	C	B									X		E		N	1		-76,727.37
3011	4801	C	E									X		E		N	1		81,670.36
3011	4902	D	E					DISC				X		E		N		N	-4,942.99
	Sub-Total, 3011																		**0.00**
3020	4902	D	E					DISC				X		E		N		N	4,942.99
3050	4801	C	E											E		N	1		81,670.36
3100, Obligated balance, start of year																			========= 76,727.37
3200, Obligated balance, end of year																			========= 81,670.36

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-4,942.99
4020, Disc: Total outlays, gross																			======= -4,942.99
4080, Disc: Outlays, net																			======= -4,942.99
4190, Outlays, net (disc. and mand.)																			======= -4,942.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07/09-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,644,271.54
3000	4801	C	B									X			E		N	1		59,116,947.13
3000	4901	C	B									X			E		N	1		16,681,105.78
Sub-Total, 3000																				**74,153,781.37**
3011	4801	D	B									X			E		N	1		1,644,271.54
3011	4801	C	B									X			E		N	1		-59,116,947.13
3011	4801	D	E									X			E		N	1		-1,691,714.27
3011	4801	C	E									X			E		N	1		60,771,146.37
3011	4802	C	B					DISC				X			E		N	1	N	-54,952,593.05
3011	4802	C	E					DISC				X			E		N	1	N	44,027,666.32
3011	4881	C	E									X			E		N			0.24
3011	4881	C	E									X			E		N			34,336.80
3011	4901	C	B									X			E		N	1		-16,681,105.78
3011	4901	C	E									X			E		N	1		9,574,639.25
3011	4902	C	E					DISC				X			E		N		N	16,377,194.02
3011	4902	C	E					DISC				X			E		N		N	47,442.73
Sub-Total, 3011																				**34,337.04**
3020	4802	C	B					DISC				X			E		N	1	N	54,952,593.05
3020	4802	C	E					DISC				X			E		N	1	N	-44,027,666.32
3020	4902	C	E					DISC				X			E		N		N	-16,377,194.02
3020	4902	C	E					DISC				X			E		N		N	-47,442.73
Sub-Total, 3020																				**-5,499,710.02**
3041	4871	D	E									X			E		N			-5,148,539.28
3050	4801	D	E												E		N	1		-1,691,714.27
3050	4801	C	E												E		N	1		60,771,146.37
3050	4871	D	E												E		N			-5,148,539.28
3050	4881	C	E												E		N			0.24
3050	4881	C	E												E		N			34,336.80
3050	4901	C	E												E		N	1		9,574,639.25
Sub-Total, 3050																				**63,539,869.11**
3060	4221	D	B			F		DISC				X			E		N	1		-4,131,332.08
3060	4251	D	B			F		DISC				X			E		N	1		-19,189,618.73
Sub-Total, 3060																				**-23,320,950.81**
3071	4221	D	B			F		DISC				X			E		N	1		4,131,332.08
3071	4221	D	E			F		DISC				X			E		N	1		-4,067,825.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07/09-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		19,189,618.73
3071	4251	D	E			F		DISC				X		E		N	1		-17,510,965.66
Sub-Total, 3071																			**1,742,159.89**
3090	4221	D	E			F		DISC						E		N	1		-4,067,825.26
3090	4251	D	E			F		DISC						E		N	1		-17,510,965.66
Sub-Total, 3090																			**-21,578,790.92**
3100, Obligated balance, start of year																			========== 50,832,830.56
3200, Obligated balance, end of year																			========== 41,961,078.19

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-54,952,593.05
4011	4802	C	E					DISC				X		E		N	1	N	44,027,666.32
4011	4902	C	E					DISC				X		E		N		N	16,377,194.02
4011	4902	C	E					DISC				X		E		N		N	47,442.73
Sub-Total, 4011																			**5,499,710.02**
4020, Disc: Total outlays, gross																			========== 5,499,710.02
4030	4222	D	B			F		DISC				X		E		N	1		191,605.67
4030	4222	D	E			F		DISC				X		E		N	1		-175,376.91
4030	4252	D	E			F		DISC				X		E		N			-1,757,400.87
Sub-Total, 4030																			**-1,741,172.11**
4033	4222	D	B			E		DISC				X		E		N	1		1,198,665.64
4033	4222	D	E			E		DISC				X		E		N	1		-1,198,665.64
Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,741,172.11
4052	4222	D	B			E		DISC				X		E		N	1		-1,198,665.64
4052	4222	D	B			F		DISC				X		E		N	1		-191,605.67
4052	4222	D	E			F		DISC				X		E		N	1		175,376.91
4052	4222	D	E			E		DISC				X		E		N	1		1,198,665.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07/09-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			1,757,400.87
	Sub-Total, 4052																			**1,741,172.11**
4060, Disc: Additional offsets against BA only (total)																				========== 1,741,172.11
4080, Disc: Outlays, net																				========== 3,758,537.91
4190, Outlays, net (disc. and mand.)																				========== 3,758,537.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /09-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		214,271.89
3011	4801	C	B									X		E		N	1		-214,271.89
3011	4801	C	E									X		E		N	1		214,236.12
3011	4902	C	E					DISC				X		E		N		N	35.77
	Sub-Total, 3011																		**0.00**
3020	4902	C	E					DISC				X		E		N		N	-35.77
3050	4801	C	E											E		N	1		214,236.12
3100, Obligated balance, start of year																			========== 214,271.89
3200, Obligated balance, end of year																			========== 214,236.12

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	35.77
4020, Disc: Total outlays, gross																			====== 35.77
4080, Disc: Outlays, net																			====== 35.77
4190, Outlays, net (disc. and mand.)																			====== 35.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06/08-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		863,932.13
3000	4801	C	B									X			E		N	1		31,032,658.40
3000	4901	C	B									X			E		N	1		2,351,400.65
Sub-Total, 3000																				**34,247,991.18**
3011	4801	C	B									X			E		N	1		-863,932.13
3011	4801	C	B									X			E		N	1		-31,032,658.40
3011	4801	C	E									X			E		N	1		881,210.69
3011	4801	C	E									X			E		N	1		30,984,968.89
3011	4802	C	B					DISC				X			E		N	1	N	-2,929,694.95
3011	4802	C	E					DISC				X			E		N	1	N	1,134,082.95
3011	4881	C	E									X			E		N			5,605,537.43
3011	4901	C	B									X			E		N	1		-2,351,400.65
3011	4901	C	E									X			E		N	1		2,076,553.21
3011	4902	D	E					DISC				X			E		N		N	-17,278.56
3011	4902	C	E					DISC				X			E		N		N	2,118,148.95
Sub-Total, 3011																				**5,605,537.43**
3020	4802	C	B					DISC				X			E		N	1	N	2,929,694.95
3020	4802	C	E					DISC				X			E		N	1	N	-1,134,082.95
3020	4902	D	E					DISC				X			E		N		N	17,278.56
3020	4902	C	E					DISC				X			E		N		N	-2,118,148.95
Sub-Total, 3020																				**-305,258.39**
3041	4871	D	E									X			E		N			-4,416,962.59
3050	4801	C	E												E		N	1		881,210.69
3050	4801	C	E												E		N	1		30,984,968.89
3050	4871	D	E												E		N			-4,416,962.59
3050	4881	C	E												E		N			5,605,537.43
3050	4901	C	E												E		N	1		2,076,553.21
Sub-Total, 3050																				**35,131,307.63**
3060	4221	D	B			F		DISC				X			E		N	1		-1,740,104.48
3060	4251	D	B			F		DISC				X			E		N	1		-4,623,827.19
Sub-Total, 3060																				**-6,363,931.67**
3071	4221	D	B			F		DISC				X			E		N	1		1,740,104.48
3071	4221	D	E			F		DISC				X			E		N	1		-1,740,104.48
3071	4251	D	B			F		DISC				X			E		N	1		4,623,827.19
3071	4251	D	E			F		DISC				X			E		N	1		-4,170,026.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06/08-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**453,801.00**
3090	4221	D	E			F		DISC							E		N	1		-1,740,104.48
3090	4251	D	E			F		DISC							E		N	1		-4,170,026.19
	Sub-Total, 3090																			**-5,910,130.67**
	3100, Obligated balance, start of year																			========== 27,884,059.51
	3200, Obligated balance, end of year																			========== 29,221,176.96

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,929,694.95
4011	4802	C	E					DISC				X			E		N	1	N	1,134,082.95
4011	4902	D	E					DISC				X			E		N		N	-17,278.56
4011	4902	C	E					DISC				X			E		N		N	2,118,148.95
	Sub-Total, 4011																			**305,258.39**
	4020, Disc: Total outlays, gross																			========== 305,258.39
4030	4222	D	B			F		DISC				X			E		N	1		305.36
4030	4222	D	E			F		DISC				X			E		N	1		-305.36
4030	4252	D	E			F		DISC				X			E		N			-453,801.00
	Sub-Total, 4030																			**-453,801.00**
4033	4222	D	B			E		DISC				X			E		N	1		27,609.86
4033	4222	D	E			E		DISC				X			E		N	1		-27,609.86
	Sub-Total, 4033																			**0.00**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -453,801.00
4052	4222	D	B			E		DISC				X			E		N	1		-27,609.86
4052	4222	D	B			F		DISC				X			E		N	1		-305.36
4052	4222	D	E			F		DISC				X			E		N	1		305.36
4052	4222	D	E			E		DISC				X			E		N	1		27,609.86
4052	4252	D	E			F		DISC				X			E		N			453,801.00
	Sub-Total, 4052																			**453,801.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06/08-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 453,801.00
4080, Disc: Outlays, net																				========== -148,542.61
4190, Outlays, net (disc. and mand.)																				========== -148,542.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /08-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		573,942.15
3011	4801	C	B									X			E		N	1		-573,942.15
3011	4801	C	E									X			E		N	1		544,582.98
3011	4902	C	E					DISC				X			E		N		N	29,359.17
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-29,359.17
3050	4801	C	E												E		N	1		544,582.98
3100, Obligated balance, start of year																				========== 573,942.15
3200, Obligated balance, end of year																				========== 544,582.98

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	29,359.17
4020, Disc: Total outlays, gross																				========= 29,359.17
4080, Disc: Outlays, net																				========= 29,359.17
4190, Outlays, net (disc. and mand.)																				========= 29,359.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Defense-wide
Treasury Account:
Budget Account Id: 007-15-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,655,291,785.55

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,364,098,322.11

1011, Unob Bal: Transferred from other accounts 500,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 93,576,877.83

1050, Unob Bal: Unobligated balance (total) ========== 1,458,175,199.94

1100, BA: Disc: Appropriation 5,082,084,000.00

1121, BA: Disc: Approps transferred from other accounts 1,313,000.00

1130, BA: Disc: Appropriations permanently reduced -458,910,677.00

1131, BA: Disc: Unob bal of approps permanently reduced -16,000,000.00

1160, BA: Disc: Appropriation (total) ========== 4,608,486,323.00

1700, BA: Disc: Spending auth: Collected 169,528,171.94

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -65,627,233.59

1750, BA: Disc: Spending auth: Total ========== 103,900,938.35

1900, Budget authority total (disc. and mand.) ========== 4,712,387,261.35

1930, Total budgetary resources avail (disc. and mand.) ========== 6,170,562,461.29

1940, Unob Bal: Memo: Unob bal expiring -156,549,633.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Defense-wide
Treasury Account:
Budget Account Id: 007-15-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				4,358,721,042.27

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,827,776,000.24
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,655,291,785.55
3011, Ob Bal: Obligations incurred: Expired accounts	11,026,727.29
3020, Ob Bal: Outlays (gross)	-2,441,742,799.31
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-93,576,877.83
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-44,040,536.78
3050, Ob Bal: EOY: Unpaid obligations	4,914,734,299.16
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-477,198,860.69
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	65,627,233.59
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	21,340,897.64
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-390,230,729.46
3100, Obligated balance, start of year	========== 5,350,577,139.55
3200, Obligated balance, end of year	========== 4,524,503,569.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Defense-wide
Treasury Account:
Budget Account Id: 007-15-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	4,712,387,261.35
4010, Disc: Outlays from new authority	103,784,092.03
4011, Disc: Outlays from balances	2,337,958,707.28
4020, Disc: Total outlays, gross	2,441,742,799.31
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-191,030,823.37
4040, Disc: Offsets against gross BA and outlays (total)	-191,030,823.37
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	65,627,233.59
4052, Disc: Offset, BA: Collection cred to expired accts	21,502,651.43
4060, Disc: Additional offsets against BA only (total)	87,129,885.02
4070, Disc: Budget authority, net	4,608,486,323.00
4080, Disc: Outlays, net	2,250,711,975.94
4180, Budget authority, net (disc. and mand.)	4,608,486,323.00
4190, Outlays, net (disc. and mand.)	2,250,711,975.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -13/15-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		N	1		-1,269.08
0900	4901	D	E									X		U		N	1		-374,929.58
0900	4902	C	E					DISC				X		U		N		N	376,198.66
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		1,500,000,000.00
1130	4392	C	E	P				DISC				X		U		N			-16,938,636.00
1160, BA: Disc: Appropriation (total)																			========== 1,483,061,364.00
1900, Budget authority total (disc. and mand.)																			========== 1,483,061,364.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,483,061,364.00
1941	4510	C	E		A									U		N	1		1,483,061,364.00
Change in Obl Bal																			
3010	4801	D	E									X		U		N	1		-1,269.08
3010	4901	D	E									X		U		N	1		-374,929.58
3010	4902	C	E					DISC				X		U		N		N	376,198.66
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					DISC				X		U		N		N	-376,198.66
3050	4801	D	E											U		N	1		-1,269.08
3050	4901	D	E											U		N	1		-374,929.58
	Sub-Total, 3050																		**-376,198.66**
3200, Obligated balance, end of year																			========== -376,198.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -13/15-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,483,061,364.00
4010	4902	C	E					DISC				X			U		N		N	376,198.66
4020, Disc: Total outlays, gross																				========== 376,198.66
4070, Disc: Budget authority, net																				========== 1,483,061,364.00
4080, Disc: Outlays, net																				========== 376,198.66
4180, Budget authority, net (disc. and mand.)																				========== 1,483,061,364.00
4190, Outlays, net (disc. and mand.)																				========== 376,198.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -12/14-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-588,395,412.18
0900	4801	C	E									X			U		N	1		592,791,448.08
0900	4802	C	B					DISC				X			U		N	1	N	-4,467,931.36
0900	4802	C	E					DISC				X			U		N	1	N	72,252,665.98
0900	4901	C	B									X			U		N	1		-6,755,830.43
0900	4901	C	E									X			U		N	1		18,069,988.81
0900	4902	C	E					DISC				X			U		N		N	135,161,226.99
	Sub-Total, 0900																			**218,656,155.89**

Budgetary Resources

1000	4201	D	B												U		N	1		985,295,778.55
1000	4801	C	B									X			U		N	1		-588,395,412.18
1000	4802	C	B					DISC				X			U		N	1	N	-4,467,931.36
1000	4901	C	B									X			U		N	1		-6,755,830.43
	Sub-Total, 1000																			**385,676,604.58**
1021	4871	D	E									X			U		N			38,097,785.98
1050, Unob Bal: Unobligated balance (total)																				========== 423,774,390.56
1930, Total budgetary resources avail (disc. and mand.)																				========== 423,774,390.56
1941	4610	C	E		A										U		N	1		205,118,234.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -12/14-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		588,395,412.18
3000	4901	C	B									X		U		N	1		6,755,830.43
Sub-Total, 3000																			**595,151,242.61**
3010	4801	C	B									X		U		N	1		-588,395,412.18
3010	4801	C	E									X		U		N	1		592,791,448.08
3010	4802	C	B					DISC				X		U		N	1	N	-4,467,931.36
3010	4802	C	E					DISC				X		U		N	1	N	72,252,665.98
3010	4901	C	B									X		U		N	1		-6,755,830.43
3010	4901	C	E									X		U		N	1		18,069,988.81
3010	4902	C	E					DISC				X		U		N		N	135,161,226.99
Sub-Total, 3010																			**218,656,155.89**
3020	4802	C	B					DISC				X		U		N	1	N	4,467,931.36
3020	4802	C	E					DISC				X		U		N	1	N	-72,252,665.98
3020	4902	C	E					DISC				X		U		N		N	-135,161,226.99
Sub-Total, 3020																			**-202,945,961.61**
3040	4871	D	E									X		U		N			-38,097,785.98
3050	4801	C	E											U		N	1		592,791,448.08
3050	4871	D	E											U		N			-38,097,785.98
3050	4901	C	E											U		N	1		18,069,988.81
Sub-Total, 3050																			**572,763,650.91**
3100, Obligated balance, start of year																			========== 595,151,242.61
3200, Obligated balance, end of year																			========== 572,763,650.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -12/14-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		N	1	N	-4,467,931.36
4011	4802	C	E					DISC				X			U		N	1	N	72,252,665.98
4011	4902	C	E					DISC				X			U		N		N	135,161,226.99
	Sub-Total, 4011																			**202,945,961.61**
4020, Disc: Total outlays, gross																				========== 202,945,961.61
4080, Disc: Outlays, net																				========== 202,945,961.61
4190, Outlays, net (disc. and mand.)																				========== 202,945,961.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -11/13-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-438,896,597.18
0900	4801	C	E									X		U		Y	1		314,828,739.53
0900	4802	C	B					DISC				X		U		Y	1	N	-21,698,094.20
0900	4802	C	E					DISC				X		U		Y	1	N	24,014,975.99
0900	4901	C	B									X		U		Y	1		-11,359,987.82
0900	4901	C	E									X		U		Y	1		19,096,895.43
0900	4902	C	E					DISC				X		U		Y		N	145,785,097.44
	Sub-Total, 0900																		**31,771,029.19**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		599,377,725.35
1000	4801	C	B									X		U		Y	1		-438,896,597.18
1000	4802	C	B					DISC				X		U		Y	1	N	-21,698,094.20
1000	4901	C	B									X		U		Y	1		-11,359,987.82
	Sub-Total, 1000																		**127,423,046.15**
1021	4871	D	E									X		U		Y			13,116,374.13
1050, Unob Bal: Unobligated balance (total)																			========== 140,539,420.28
1930, Total budgetary resources avail (disc. and mand.)																			========== 140,539,420.28
1940	4610	C	E		A									U		Y	1		-108,768,391.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -11/13-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		438,896,597.18
3000	4901	C	B									X		U		Y	1		11,359,987.82
Sub-Total, 3000																			**450,256,585.00**
3010	4801	C	B									X		U		Y	1		-438,896,597.18
3010	4801	C	E									X		U		Y	1		314,828,739.53
3010	4802	C	B					DISC				X		U		Y	1	N	-21,698,094.20
3010	4802	C	E					DISC				X		U		Y	1	N	24,014,975.99
3010	4901	C	B									X		U		Y	1		-11,359,987.82
3010	4901	C	E									X		U		Y	1		19,096,895.43
3010	4902	C	E					DISC				X		U		Y		N	145,785,097.44
Sub-Total, 3010																			**31,771,029.19**
3020	4802	C	B					DISC				X		U		Y	1	N	21,698,094.20
3020	4802	C	E					DISC				X		U		Y	1	N	-24,014,975.99
3020	4902	C	E					DISC				X		U		Y		N	-145,785,097.44
Sub-Total, 3020																			**-148,101,979.23**
3040	4871	D	E									X		U		Y			-13,116,374.13
3050	4801	C	E											U		Y	1		314,828,739.53
3050	4871	D	E											U		Y			-13,116,374.13
3050	4901	C	E											U		Y	1		19,096,895.43
Sub-Total, 3050																			**320,809,260.83**
3100, Obligated balance, start of year																			========== 450,256,585.00
3200, Obligated balance, end of year																			========== 320,809,260.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -11/13-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-21,698,094.20
4011	4802	C	E					DISC				X			U		Y	1	N	24,014,975.99
4011	4902	C	E					DISC				X			U		Y		N	145,785,097.44
	Sub-Total, 4011																			**148,101,979.23**
	4020, Disc: Total outlays, gross																			========== 148,101,979.23
	4080, Disc: Outlays, net																			========== 148,101,979.23
	4190, Outlays, net (disc. and mand.)																			========== 148,101,979.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -10/12-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		381,925,962.55
3000	4901	C	B									X		E		N	1		9,321,540.03
Sub-Total, 3000																			**391,247,502.58**
3011	4801	C	B									X		E		N	1		-381,925,962.55
3011	4801	C	E									X		E		N	1		257,653,695.93
3011	4802	C	B					DISC				X		E		N	1	N	-1,597,012.81
3011	4802	C	E					DISC				X		E		N	1	N	5,222,984.37
3011	4881	C	E									X		E		N			305,039.76
3011	4901	C	B									X		E		N	1		-9,321,540.03
3011	4901	C	E									X		E		N	1		5,092,055.66
3011	4902	C	E					DISC				X		E		N		N	124,875,779.43
Sub-Total, 3011																			**305,039.76**
3020	4802	C	B					DISC				X		E		N	1	N	1,597,012.81
3020	4802	C	E					DISC				X		E		N	1	N	-5,222,984.37
3020	4902	C	E					DISC				X		E		N		N	-124,875,779.43
Sub-Total, 3020																			**-128,501,750.99**
3041	4871	D	E									X		E		N			-1,030,887.31
3050	4801	C	E											E		N	1		257,653,695.93
3050	4871	D	E											E		N			-1,030,887.31
3050	4881	C	E											E		N			305,039.76
3050	4901	C	E											E		N	1		5,092,055.66
Sub-Total, 3050																			**262,019,904.04**
3100, Obligated balance, start of year																			========== 391,247,502.58
3200, Obligated balance, end of year																			========== 262,019,904.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -10/12-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,597,012.81
4011	4802	C	E					DISC				X			E		N	1	N	5,222,984.37
4011	4902	C	E					DISC				X			E		N		N	124,875,779.43
	Sub-Total, 4011																			**128,501,750.99**
4020, Disc: Total outlays, gross																				========== 128,501,750.99
4080, Disc: Outlays, net																				========== 128,501,750.99
4190, Outlays, net (disc. and mand.)																				========== 128,501,750.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -09/11-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		286,227,995.04
3000	4901	C	B									X		E		N	1		9,056,048.32
Sub-Total, 3000																			**295,284,043.36**
3011	4801	C	B									X		E		N	1		-286,227,995.04
3011	4801	C	E									X		E		N	1		95,626,430.91
3011	4802	C	B					DISC				X		E		N	1	N	-7,832,323.91
3011	4802	C	E					DISC				X		E		N	1	N	2,026,315.00
3011	4881	C	E									X		E		N			20,731,327.34
3011	4901	C	B									X		E		N	1		-9,056,048.32
3011	4901	D	E									X		E		N	1		-16,901,109.66
3011	4902	C	E					DISC				X		E		N		N	222,364,731.02
Sub-Total, 3011																			**20,731,327.34**
3020	4802	C	B					DISC				X		E		N	1	N	7,832,323.91
3020	4802	C	E					DISC				X		E		N	1	N	-2,026,315.00
3020	4902	C	E					DISC				X		E		N		N	-222,364,731.02
Sub-Total, 3020																			**-216,558,722.11**
3041	4871	D	E									X		E		N			-20,840,180.17
3050	4801	C	E											E		N	1		95,626,430.91
3050	4871	D	E											E		N			-20,840,180.17
3050	4881	C	E											E		N			20,731,327.34
3050	4901	D	E											E		N	1		-16,901,109.66
Sub-Total, 3050																			**78,616,468.42**
3100, Obligated balance, start of year																			========== 295,284,043.36
3200, Obligated balance, end of year																			========== 78,616,468.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -09/11-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-7,832,323.91
4011	4802	C	E					DISC				X			E		N	1	N	2,026,315.00
4011	4902	C	E					DISC				X			E		N		N	222,364,731.02
	Sub-Total, 4011																			**216,558,722.11**
4020, Disc: Total outlays, gross																				========== 216,558,722.11
4080, Disc: Outlays, net																				========== 216,558,722.11
4190, Outlays, net (disc. and mand.)																				========== 216,558,722.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08/10-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		61,833,643.05
3000	4901	D	B									X		E		N	1		-51,216.80
Sub-Total, 3000																			**61,782,426.25**
3011	4801	C	B									X		E		N	1		-61,833,643.05
3011	4801	C	E									X		E		N	1		48,887,975.15
3011	4881	C	E									X		E		N			5,550,974.99
3011	4881	C	E									X		E		N			302,888.95
3011	4901	D	B									X		E		N	1		51,216.80
3011	4901	D	E									X		E		N	1		-71,024.97
3011	4902	C	E					DISC				X		E		N		N	12,965,476.07
Sub-Total, 3011																			**5,853,863.94**
3020	4902	C	E					DISC				X		E		N		N	-12,965,476.07
3041	4871	D	E									X		E		N			-4,743,517.76
3050	4801	C	E											E		N	1		48,887,975.15
3050	4871	D	E											E		N			-4,743,517.76
3050	4881	C	E											E		N			5,550,974.99
3050	4881	C	E											E		N			302,888.95
3050	4901	D	E											E		N	1		-71,024.97
Sub-Total, 3050																			**49,927,296.36**
3060	4251	C	B			F		DISC				X		E		N	1		302,888.95
3071	4251	C	B			F		DISC				X		E		N	1		-302,888.95
3100, Obligated balance, start of year																			========== 62,085,315.20
3200, Obligated balance, end of year																			========== 49,927,296.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08/10-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	12,965,476.07
4020, Disc: Total outlays, gross																				========== 12,965,476.07
4080, Disc: Outlays, net																				========== 12,965,476.07
4190, Outlays, net (disc. and mand.)																				========== 12,965,476.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07/09-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-2,816,765.01
3000	4901	C	B									X			E		N	1		35,789,313.58
Sub-Total, 3000																				**32,972,548.57**
3011	4801	D	B									X			E		N	1		2,816,765.01
3011	4801	D	E									X			E		N	1		-768,686.80
3011	4802	D	B					DISC				X			E		N	1	N	1.00
3011	4802	D	E					DISC				X			E		N	1	N	-1.00
3011	4881	C	E									X			E		N			19,053.90
3011	4901	C	B									X			E		N	1		-35,789,313.58
3011	4901	C	E									X			E		N	1		36,436,995.49
3011	4902	D	E					DISC				X			E		N		N	-2,695,760.12
Sub-Total, 3011																				**19,053.90**
3020	4802	D	B					DISC				X			E		N	1	N	-1.00
3020	4802	D	E					DISC				X			E		N	1	N	1.00
3020	4902	D	E					DISC				X			E		N		N	2,695,760.12
Sub-Total, 3020																				**2,695,760.12**
3041	4871	D	E									X			E		N			-314,502.36
3050	4801	D	E												E		N	1		-768,686.80
3050	4871	D	E												E		N			-314,502.36
3050	4881	C	E												E		N			19,053.90
3050	4901	C	E												E		N	1		36,436,995.49
Sub-Total, 3050																				**35,372,860.23**
3100, Obligated balance, start of year																				========== 32,972,548.57
3200, Obligated balance, end of year																				========== 35,372,860.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07/09-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1.00
4011	4802	D	E					DISC				X			E		N	1	N	-1.00
4011	4902	D	E					DISC				X			E		N		N	-2,695,760.12
	Sub-Total, 4011																			**-2,695,760.12**
	4020, Disc: Total outlays, gross																			========== -2,695,760.12
	4080, Disc: Outlays, net																			========== -2,695,760.12
	4190, Outlays, net (disc. and mand.)																			========== -2,695,760.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06/08-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,321,714.36
3000	4901	C	B									X			E		N	1		10,973,288.74
Sub-Total, 3000																				**14,295,003.10**
3011	4801	C	B									X			E		N	1		-3,321,714.36
3011	4801	C	E									X			E		N	1		2,829,149.58
3011	4881	C	E									X			E		N			235,539.19
3011	4901	C	B									X			E		N	1		-10,973,288.74
3011	4901	C	E									X			E		N	1		10,731,288.32
3011	4902	C	E					DISC				X			E		N		N	734,565.20
Sub-Total, 3011																				**235,539.19**
3020	4902	C	E					DISC				X			E		N		N	-734,565.20
3041	4871	D	E									X			E		N			-512,542.54
3050	4801	C	E												E		N	1		2,829,149.58
3050	4871	D	E												E		N			-512,542.54
3050	4881	C	E												E		N			235,539.19
3050	4901	C	E												E		N	1		10,731,288.32
Sub-Total, 3050																				**13,283,434.55**
3100, Obligated balance, start of year																				========== 14,295,003.10
3200, Obligated balance, end of year																				========== 13,283,434.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06/08-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	734,565.20
4020, Disc: Total outlays, gross																				========== 734,565.20
4080, Disc: Outlays, net																				========== 734,565.20
4190, Outlays, net (disc. and mand.)																				========== 734,565.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, National Guard and Reserve Equipment
Treasury Account:
Budget Account Id: 007-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 250,427,185.08

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 513,099,650.73

1021, Unob Bal: Recov of prior year unpaid obligations 51,214,160.11

1050, Unob Bal: Unobligated balance (total) ========== 564,313,810.84

1100, BA: Disc: Appropriation 1,500,000,000.00

1130, BA: Disc: Appropriations permanently reduced -16,938,636.00

1160, BA: Disc: Appropriation (total) ========== 1,483,061,364.00

1900, Budget authority total (disc. and mand.) ========== 1,483,061,364.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,047,375,174.84

1940, Unob Bal: Memo: Unob bal expiring -108,768,391.09

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,688,179,598.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, National Guard and Reserve Equipment
Treasury Account:
Budget Account Id: 007-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,840,989,351.47
3010, Ob Bal: Obligations incurred: Unexpired accounts	250,427,185.08
3011, Ob Bal: Obligations incurred: Expired accounts	27,144,824.13
3020, Ob Bal: Outlays (gross)	-707,488,893.75
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-51,214,160.11
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-27,441,630.14
3050, Ob Bal: EOY: Unpaid obligations	1,332,416,676.68
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	302,888.95
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-302,888.95
3100, Obligated balance, start of year	========== 1,841,292,240.42
3200, Obligated balance, end of year	========== 1,332,416,676.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, National Guard and Reserve Equipment
Treasury Account:
Budget Account Id: 007-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,483,061,364.00
4010, Disc: Outlays from new authority	376,198.66
4011, Disc: Outlays from balances	707,112,695.09
4020, Disc: Total outlays, gross	========== 707,488,893.75
4070, Disc: Budget authority, net	========== 1,483,061,364.00
4080, Disc: Outlays, net	========== 707,488,893.75
4180, Budget authority, net (disc. and mand.)	========== 1,483,061,364.00
4190, Outlays, net (disc. and mand.)	========== 707,488,893.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Treasury Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-63,455,854.55
0900	4801	C	E									X			U		N	1		78,594,328.62
0900	4901	C	B									X			U		N	1		-4,363,272.97
0900	4901	C	E									X			U		N	1		4,411,129.79
0900	4902	C	E					DISC	NEW			X			U		N		N	820,868.18
0900	4902	C	E					DISC	BAL			X			U		N		N	24,254,440.28
Sub-Total, 0900																				**40,261,639.35**

Budgetary Resources

1000	4201	D	B												U		N	1		271,006,530.75
1000	4801	C	B									X			U		N	1		-63,455,854.55
1000	4901	C	B									X			U		N	1		-4,363,272.97
Sub-Total, 1000																				**203,187,403.23**
1021	4871	D	E									X			U		N			1,035,376.46
1050, Unob Bal: Unobligated balance (total)																				==========
																				204,222,779.69
1100	4119	D	E	P				DISC				X		X	U		N	1		223,531,000.00
1130	4392	C	E	P				DISC				X			U		N			-25,390,944.00
1160, BA: Disc: Appropriation (total)																				==========
																				198,140,056.00
1900, Budget authority total (disc. and mand.)																				==========
																				198,140,056.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				402,362,835.69
1941	4510	C	E		A										U		N	1		155,520,163.00
1941	4610	C	E		A										U		N	1		206,581,033.34
Sub-Total, 1941																				**362,101,196.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Treasury Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		63,455,854.55
3000	4901	C	B									X			U		N	1		4,363,272.97
Sub-Total, 3000																				**67,819,127.52**
3010	4801	C	B									X			U		N	1		-63,455,854.55
3010	4801	C	E									X			U		N	1		78,594,328.62
3010	4901	C	B									X			U		N	1		-4,363,272.97
3010	4901	C	E									X			U		N	1		4,411,129.79
3010	4902	C	E					DISC	NEW			X			U		N		N	820,868.18
3010	4902	C	E					DISC	BAL			X			U		N		N	24,254,440.28
Sub-Total, 3010																				**40,261,639.35**
3020	4902	C	E					DISC	NEW			X			U		N		N	-820,868.18
3020	4902	C	E					DISC	BAL			X			U		N		N	-24,254,440.28
Sub-Total, 3020																				**-25,075,308.46**
3040	4871	D	E									X			U		N			-1,035,376.46
3050	4801	C	E												U		N	1		78,594,328.62
3050	4871	D	E												U		N			-1,035,376.46
3050	4901	C	E												U		N	1		4,411,129.79
Sub-Total, 3050																				**81,970,081.95**
3100, Obligated balance, start of year																				========== 67,819,127.52
3200, Obligated balance, end of year																				========== 81,970,081.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Treasury Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 198,140,056.00
4010	4902	C	E					DISC	NEW			X			U		N		N	820,868.18
4011	4902	C	E					DISC	BAL			X			U		N		N	24,254,440.28
4020, Disc: Total outlays, gross																				========== 25,075,308.46
4070, Disc: Budget authority, net																				========== 198,140,056.00
4080, Disc: Outlays, net																				========== 25,075,308.46
4180, Budget authority, net (disc. and mand.)																				========== 198,140,056.00
4190, Outlays, net (disc. and mand.)																				========== 25,075,308.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Defense Production Act Purchases
Treasury Account:
Budget Account Id: 007-15-0360 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 40,261,639.35

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 203,187,403.23

1021, Unob Bal: Recov of prior year unpaid obligations 1,035,376.46

1050, Unob Bal: Unobligated balance (total) ========== 204,222,779.69

1100, BA: Disc: Appropriation 223,531,000.00

1130, BA: Disc: Appropriations permanently reduced -25,390,944.00

1160, BA: Disc: Appropriation (total) ========== 198,140,056.00

1900, Budget authority total (disc. and mand.) ========== 198,140,056.00

1930, Total budgetary resources avail (disc. and mand.) ========== 402,362,835.69

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 362,101,196.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Defense Production Act Purchases
Treasury Account:
Budget Account Id: 007-15-0360 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,819,127.52
3010, Ob Bal: Obligations incurred: Unexpired accounts	40,261,639.35
3020, Ob Bal: Outlays (gross)	-25,075,308.46
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,035,376.46
3050, Ob Bal: EOY: Unpaid obligations	81,970,081.95
3100, Obligated balance, start of year	========== 67,819,127.52
3200, Obligated balance, end of year	========== 81,970,081.95

BA & O, Net

4000, Disc: Budget authority, gross	========== 198,140,056.00
4010, Disc: Outlays from new authority	820,868.18
4011, Disc: Outlays from balances	24,254,440.28
4020, Disc: Total outlays, gross	========== 25,075,308.46
4070, Disc: Budget authority, net	========== 198,140,056.00
4080, Disc: Outlays, net	========== 25,075,308.46
4180, Budget authority, net (disc. and mand.)	========== 198,140,056.00
4190, Outlays, net (disc. and mand.)	========== 25,075,308.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Defense Production Act Purchases
Treasury Account:
Budget Account Id: 007-15-0360 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /X -0390 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	D	B									X		U		N	1		624,802.01
0900	4901	D	E									X		U		N	1		-624,802.01
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		1,672,627.99
1000	4901	D	B									X		U		N	1		624,802.01
Sub-Total, 1000																			**2,297,430.00**
1050, Unob Bal: Unobligated balance (total)																			========== 2,297,430.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,297,430.00
1941	4510	C	E		A			DISC						U		N	1		1,672,627.99
1941	4610	C	E		A			DISC						U		N	1		624,802.01
Sub-Total, 1941																			**2,297,430.00**
Change in Obl Bal																			
3000	4901	D	B									X		U		N	1		-624,802.01
3010	4901	D	B									X		U		N	1		624,802.01
3010	4901	D	E									X		U		N	1		-624,802.01
Sub-Total, 3010																			**0.00**
3050	4901	D	E											U		N	1		-624,802.01
3100, Obligated balance, start of year																			========== -624,802.01
3200, Obligated balance, end of year																			========== -624,802.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /10-0390 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		9,760.91
3011	4901	C	B									X			E		N	1		-9,760.91
3011	4901	C	E									X			E		N	1		9,760.91
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		9,760.91
3100, Obligated balance, start of year																				======== 9,760.91
3200, Obligated balance, end of year																				======== 9,760.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07/08-0390 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		137,233,348.25
3000	4801	D	B									X			E		N	1		-17,116,873.11
3000	4801	D	B									X			E		N	1		-2,385,000.00
3000	4801	C	B									X			E		N	1		2,385,000.00
3000	4801	D	B									X			E		N	1		-120,014,797.84
3000	4801	D	B									X			E		N	1		-8,347.62
3000	4901	C	B									X			E		N	1		8,347.62
3000	4901	C	B									X			E		N	1		403,924.30
3000	4901	C	B									X			E		N	1		2,274,989.60
3000	4901	D	B									X			E		N	1		-501,508.36
Sub-Total, 3000																				**2,279,082.84**
3011	4801	C	B									X			E		N	1		-137,233,348.25
3011	4801	D	B									X			E		N	1		17,116,873.11
3011	4801	D	B									X			E		N	1		2,385,000.00
3011	4801	C	B									X			E		N	1		-2,385,000.00
3011	4801	D	B									X			E		N	1		120,014,797.84
3011	4801	D	B									X			E		N	1		8,347.62
3011	4801	C	E									X			E		N	1		2,385,000.00
3011	4801	C	E									X			E		N	1		137,233,348.25
3011	4801	D	E									X			E		N	1		-120,014,797.84
3011	4801	D	E									X			E		N	1		-2,385,000.00
3011	4801	D	E									X			E		N	1		-8,347.62
3011	4801	D	E									X			E		N	1		-17,193,251.27
3011	4901	C	B									X			E		N	1		-8,347.62
3011	4901	C	B									X			E		N	1		-403,924.30
3011	4901	C	B									X			E		N	1		-2,274,989.60
3011	4901	D	B									X			E		N	1		501,508.36
3011	4901	C	E									X			E		N	1		331,760.33
3011	4901	C	E									X			E		N	1		8,347.62
3011	4901	C	E									X			E		N	1		2,351,367.76
3011	4901	D	E									X			E		N	1		-501,508.36
3011	4902	C	E					DISC				X			E		N		N	72,163.97
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-72,163.97
3050	4801	C	E												E		N	1		2,385,000.00
3050	4801	C	E												E		N	1		137,233,348.25
3050	4801	D	E												E		N	1		-120,014,797.84
3050	4801	D	E												E		N	1		-2,385,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07/08-0390 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-8,347.62
3050	4801	D	E												E		N	1		-17,193,251.27
3050	4901	C	E												E		N	1		331,760.33
3050	4901	C	E												E		N	1		8,347.62
3050	4901	C	E												E		N	1		2,351,367.76
3050	4901	D	E												E		N	1		-501,508.36
	Sub-Total, 3050																			**2,206,918.87**
3100, Obligated balance, start of year																				========== 2,279,082.84
3200, Obligated balance, end of year																				========== 2,206,918.87

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	72,163.97
4020, Disc: Total outlays, gross																				========= 72,163.97
4080, Disc: Outlays, net																				========= 72,163.97
4190, Outlays, net (disc. and mand.)																				========= 72,163.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/08-0390 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-9,919,995.94
3000	4801	D	B									X			E		N	1		-17,382.94
3000	4801	C	B									X			E		N	1		11,377,109.21
3000	4901	D	B									X			E		N	1		-3,994.06
3000	4901	C	B									X			E		N	1		12,694.91
3000	4901	C	B									X			E		N	1		53,478.95
Sub-Total, 3000																				**1,501,910.13**
3011	4801	D	B									X			E		N	1		9,919,995.94
3011	4801	D	B									X			E		N	1		17,382.94
3011	4801	C	B									X			E		N	1		-11,377,109.21
3011	4801	D	E									X			E		N	1		-9,968,859.46
3011	4801	D	E									X			E		N	1		-17,382.94
3011	4801	C	E									X			E		N	1		11,377,109.21
3011	4901	D	B									X			E		N	1		3,994.06
3011	4901	C	B									X			E		N	1		-12,694.91
3011	4901	C	B									X			E		N	1		-53,478.95
3011	4901	D	E									X			E		N	1		-3,994.06
3011	4901	C	E									X			E		N	1		12,694.91
3011	4901	C	E									X			E		N	1		56,021.37
3011	4902	C	E					DISC				X			E		N		N	46,321.10
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-46,321.10
3041	4871	D	E									X			E		N			-5,820.93
3050	4801	D	E												E		N	1		-9,968,859.46
3050	4801	D	E												E		N	1		-17,382.94
3050	4801	C	E												E		N	1		11,377,109.21
3050	4871	D	E												E		N			-5,820.93
3050	4901	D	E												E		N	1		-3,994.06
3050	4901	C	E												E		N	1		12,694.91
3050	4901	C	E												E		N	1		56,021.37
Sub-Total, 3050																				**1,449,768.10**
3100, Obligated balance, start of year																				========== 1,501,910.13
3200, Obligated balance, end of year																				========== 1,449,768.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/08-0390 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	46,321.10
4020, Disc: Total outlays, gross																				========= 46,321.10
4080, Disc: Outlays, net																				========= 46,321.10
4190, Outlays, net (disc. and mand.)																				========= 46,321.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /X -0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		1,605,127.78
0900	4801	C	B									X			U		N	1		-1,491,360.46
0900	4801	C	E									X			U		N	1		1,491,360.46
0900	4801	D	E									X			U		N	1		-1,605,127.78
0900	4901	C	B									X			U		N	1		-779,982.24
0900	4901	C	E									X			U		N	1		779,982.24
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		1,374,658.88
1000	4801	D	B									X			U		N	1		1,605,127.78
1000	4801	C	B									X			U		N	1		-1,491,360.46
1000	4901	C	B									X			U		N	1		-779,982.24
Sub-Total, 1000																				**708,443.96**
1050, Unob Bal: Unobligated balance (total)																				========== 708,443.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 708,443.96
1941	4610	C	E		A										U		N	1		708,443.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /X -0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	1		-1,605,127.78
3000	4801	C	B									X			U		N	1		1,491,360.46
3000	4901	C	B									X			U		N	1		779,982.24
Sub-Total, 3000																				**666,214.92**
3010	4801	D	B									X			U		N	1		1,605,127.78
3010	4801	C	B									X			U		N	1		-1,491,360.46
3010	4801	C	E									X			U		N	1		1,491,360.46
3010	4801	D	E									X			U		N	1		-1,605,127.78
3010	4901	C	B									X			U		N	1		-779,982.24
3010	4901	C	E									X			U		N	1		779,982.24
Sub-Total, 3010																				**0.00**
3050	4801	C	E												U		N	1		1,491,360.46
3050	4801	D	E												U		N	1		-1,605,127.78
3050	4901	C	E												U		N	1		779,982.24
Sub-Total, 3050																				**666,214.92**
3100, Obligated balance, start of year																				========== 666,214.92
3200, Obligated balance, end of year																				========== 666,214.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -13/14-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		N	1		-21,130,869.79
0900	4801	C	E									X			U		N	1		179,909,867.84
0900	4801	C	E									X			U		N	1		20,535,189.27
0900	4901	C	E									X			U		N	1		21,130,869.79
0900	4902	C	E					DISC				X			U		N		N	5,118,765.27
0900	4902	C	E					DISC				X			U		N		N	89,810.73
Sub-Total, 0900																				**205,653,633.11**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		701,299,000.00
1130	4392	C	E	P				DISC				X			U		N			-925,490.00
1160, BA: Disc: Appropriation (total)																				========== 700,373,510.00
1700	4252	D	E			F		DISC				X			U		N			1,500,000.00
1701	4251	C	E			F		DISC				X			U		N	1		-1,500,000.00
1900, Budget authority total (disc. and mand.)																				========== 700,373,510.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 700,373,510.00
1941	4510	C	E		A										U		N	1		476,650,510.00
1941	4610	C	E		A										U		N	1		18,069,366.89
Sub-Total, 1941																				**494,719,876.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -13/14-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	D	E									X			U		N	1		-21,130,869.79
3010	4801	C	E									X			U		N	1		179,909,867.84
3010	4801	C	E									X			U		N	1		20,535,189.27
3010	4901	C	E									X			U		N	1		21,130,869.79
3010	4902	C	E					DISC				X			U		N		N	5,118,765.27
3010	4902	C	E					DISC				X			U		N		N	89,810.73
Sub-Total, 3010																				**205,653,633.11**
3020	4902	C	E					DISC				X			U		N		N	-5,118,765.27
3020	4902	C	E					DISC				X			U		N		N	-89,810.73
Sub-Total, 3020																				**-5,208,576.00**
3050	4801	D	E												U		N	1		-21,130,869.79
3050	4801	C	E												U		N	1		179,909,867.84
3050	4801	C	E												U		N	1		20,535,189.27
3050	4901	C	E												U		N	1		21,130,869.79
Sub-Total, 3050																				**200,445,057.11**
3070	4251	C	E			F		DISC				X			U		N	1		1,500,000.00
3090	4251	C	E			F		DISC							U		N	1		1,500,000.00
3200, Obligated balance, end of year																				========== 201,945,057.11

BA & O, Net

4000, Disc: Budget authority, gross																				========== 700,373,510.00
4010	4902	C	E					DISC				X			U		N		N	5,118,765.27
4010	4902	C	E					DISC				X			U		N		N	89,810.73
Sub-Total, 4010																				**5,208,576.00**
4020, Disc: Total outlays, gross																				========== 5,208,576.00
4030	4252	D	E			F		DISC				X			U		N			-1,500,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -13/14-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	C	E			F		DISC				X		U			N	1		1,500,000.00
4060, Disc: Additional offsets against BA only (total)																				========== 1,500,000.00
4070, Disc: Budget authority, net																				========== 700,373,510.00
4080, Disc: Outlays, net																				========== 3,708,576.00
4180, Budget authority, net (disc. and mand.)																				========== 700,373,510.00
4190, Outlays, net (disc. and mand.)																				========== 3,708,576.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -12/13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		Y	1		4,955,135.67
0900	4801	C	B									X			U		Y	1		-316,023,875.93
0900	4801	C	B									X			U		Y	1		-26,000,000.00
0900	4801	D	E									X			U		Y	1		-122,283.82
0900	4801	C	E									X			U		Y	1		140,675,582.05
0900	4801	D	E									X			U		Y	1		-6,717,922.87
0900	4901	C	B									X			U		Y	1		-4,955,135.67
0900	4901	C	E									X			U		Y	1		6,717,922.87
0900	4902	C	E					DISC				X			U		Y		N	177,419,016.80
0900	4902	C	E					DISC				X			U		Y		N	26,122,283.82
Sub-Total, 0900																				**2,070,722.92**

Budgetary Resources

1000	4201	D	B												U		Y	1		343,581,801.93
1000	4801	D	B									X			U		Y	1		4,955,135.67
1000	4801	C	B									X			U		Y	1		-316,023,875.93
1000	4801	C	B									X			U		Y	1		-26,000,000.00
1000	4901	C	B									X			U		Y	1		-4,955,135.67
Sub-Total, 1000																				**1,557,926.00**
1021	4871	D	E									X			U		Y			1,348,200.66
1050, Unob Bal: Unobligated balance (total)																				========== 2,906,126.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,906,126.66
1940	4610	C	E		A										U		Y	1		-835,403.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -12/13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		Y	1		-4,955,135.67
3000	4801	C	B									X			U		Y	1		316,023,875.93
3000	4801	C	B									X			U		Y	1		26,000,000.00
3000	4901	C	B									X			U		Y	1		4,955,135.67
Sub-Total, 3000																				**342,023,875.93**
3010	4801	D	B									X			U		Y	1		4,955,135.67
3010	4801	C	B									X			U		Y	1		-316,023,875.93
3010	4801	C	B									X			U		Y	1		-26,000,000.00
3010	4801	D	E									X			U		Y	1		-122,283.82
3010	4801	C	E									X			U		Y	1		140,675,582.05
3010	4801	D	E									X			U		Y	1		-6,717,922.87
3010	4901	C	B									X			U		Y	1		-4,955,135.67
3010	4901	C	E									X			U		Y	1		6,717,922.87
3010	4902	C	E					DISC				X			U		Y		N	177,419,016.80
3010	4902	C	E					DISC				X			U		Y		N	26,122,283.82
Sub-Total, 3010																				**2,070,722.92**
3020	4902	C	E					DISC				X			U		Y		N	-177,419,016.80
3020	4902	C	E					DISC				X			U		Y		N	-26,122,283.82
Sub-Total, 3020																				**-203,541,300.62**
3040	4871	D	E									X			U		Y			-1,348,200.66
3050	4801	D	E												U		Y	1		-122,283.82
3050	4801	C	E												U		Y	1		140,675,582.05
3050	4801	D	E												U		Y	1		-6,717,922.87
3050	4871	D	E												U		Y			-1,348,200.66
3050	4901	C	E												U		Y	1		6,717,922.87
Sub-Total, 3050																				**139,205,097.57**
3100, Obligated balance, start of year																				========== 342,023,875.93
3200, Obligated balance, end of year																				========== 139,205,097.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -12/13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	177,419,016.80
4011	4902	C	E					DISC				X			U		Y		N	26,122,283.82
	Sub-Total, 4011																			**203,541,300.62**
	4020, Disc: Total outlays, gross																			========== 203,541,300.62
	4080, Disc: Outlays, net																			========== 203,541,300.62
	4190, Outlays, net (disc. and mand.)																			========== 203,541,300.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,466,117.63
0900	4801	D	B									X			U		Y	1		78,897.10
0900	4801	D	E									X			U		Y	1		-78,897.10
0900	4801	C	E									X			U		Y	1		1,185,279.22
0900	4901	C	B									X			U		Y	1		-9,735.51
0900	4901	C	E									X			U		Y	1		9,735.51
0900	4902	C	E					DISC				X			U		Y		N	420,000.00
	Sub-Total, 0900																			**139,161.59**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,536,117.63
1000	4801	C	B									X			U		Y	1		-1,466,117.63
1000	4801	D	B									X			U		Y	1		78,897.10
1000	4901	C	B									X			U		Y	1		-9,735.51
	Sub-Total, 1000																			**139,161.59**
	1050, Unob Bal: Unobligated balance (total)																			========== 139,161.59
	1930, Total budgetary resources avail (disc. and mand.)																			========== 139,161.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		1,466,117.63
3000	4801	D	B									X			U		Y	1		-78,897.10
3000	4901	C	B									X			U		Y	1		9,735.51
Sub-Total, 3000																				**1,396,956.04**
3010	4801	C	B									X			U		Y	1		-1,466,117.63
3010	4801	D	B									X			U		Y	1		78,897.10
3010	4801	D	E									X			U		Y	1		-78,897.10
3010	4801	C	E									X			U		Y	1		1,185,279.22
3010	4901	C	B									X			U		Y	1		-9,735.51
3010	4901	C	E									X			U		Y	1		9,735.51
3010	4902	C	E					DISC				X			U		Y		N	420,000.00
Sub-Total, 3010																				**139,161.59**
3020	4902	C	E					DISC				X			U		Y		N	-420,000.00
3050	4801	D	E												U		Y	1		-78,897.10
3050	4801	C	E												U		Y	1		1,185,279.22
3050	4901	C	E												U		Y	1		9,735.51
Sub-Total, 3050																				**1,116,117.63**
3100, Obligated balance, start of year																				========== 1,396,956.04
3200, Obligated balance, end of year																				========== 1,116,117.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	420,000.00
4020, Disc: Total outlays, gross																				========== 420,000.00
4080, Disc: Outlays, net																				========== 420,000.00
4190, Outlays, net (disc. and mand.)																				========== 420,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		72,140,457.60
0900	4801	C	E									X			U		Y	1		212,537,613.56
0900	4802	C	E					DISC				X			U		Y	1	N	1,149,948.53
0900	4901	D	E									X			U		Y	1		-72,140,457.60
0900	4902	D	E					DISC				X			U		Y		N	-1,149,948.53
0900	4902	C	E					DISC				X			U		Y		N	82,687,743.49
Sub-Total, 0900																				**295,225,357.05**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		581,895,000.00
1130	4392	C	E	P				DISC				X			U		Y			-767,915.00
1160, BA: Disc: Appropriation (total)																				========== 581,127,085.00
1900, Budget authority total (disc. and mand.)																				========== 581,127,085.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 581,127,085.00
1940	4510	C	E		A										U		Y	1		-271,026,085.00
1940	4610	C	E		A										U		Y	1		-14,875,642.95
Sub-Total, 1940																				**-285,901,727.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		72,140,457.60
3010	4801	C	E									X		U		Y	1		212,537,613.56
3010	4802	C	E					DISC				X		U		Y	1	N	1,149,948.53
3010	4901	D	E									X		U		Y	1		-72,140,457.60
3010	4902	D	E					DISC				X		U		Y		N	-1,149,948.53
3010	4902	C	E					DISC				X		U		Y		N	82,687,743.49
Sub-Total, 3010																			**295,225,357.05**
3020	4802	C	E					DISC				X		U		Y	1	N	-1,149,948.53
3020	4902	D	E					DISC				X		U		Y		N	1,149,948.53
3020	4902	C	E					DISC				X		U		Y		N	-82,687,743.49
Sub-Total, 3020																			**-82,687,743.49**
3050	4801	C	E											U		Y	1		72,140,457.60
3050	4801	C	E											U		Y	1		212,537,613.56
3050	4901	D	E											U		Y	1		-72,140,457.60
Sub-Total, 3050																			**212,537,613.56**
3200, Obligated balance, end of year																			========== 212,537,613.56

BA & O, Net

4000, Disc: Budget authority, gross																			========== 581,127,085.00
4010	4802	C	E					DISC				X		U		Y	1	N	1,149,948.53
4010	4902	D	E					DISC				X		U		Y		N	-1,149,948.53
4010	4902	C	E					DISC				X		U		Y		N	82,687,743.49
Sub-Total, 4010																			**82,687,743.49**
4020, Disc: Total outlays, gross																			========== 82,687,743.49
4070, Disc: Budget authority, net																			========== 581,127,085.00
4080, Disc: Outlays, net																			========== 82,687,743.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 581,127,085.00
4190, Outlays, net (disc. and mand.)																				========== 82,687,743.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/12-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,846,444.69
3000	4801	D	B									X			E		N	1		-7,520,454.78
3000	4801	C	B									X			E		N	1		2,622,819.37
3000	4901	C	B									X			E		N	1		3,983,314.59
Sub-Total, 3000																				**15,932,123.87**
3011	4801	C	B									X			E		N	1		-16,846,444.69
3011	4801	D	B									X			E		N	1		7,520,454.78
3011	4801	C	B									X			E		N	1		-2,622,819.37
3011	4801	D	E									X			E		N	1		-18,441,875.43
3011	4801	C	E									X			E		N	1		2,622,819.37
3011	4801	C	E									X			E		N	1		16,846,444.69
3011	4901	C	B									X			E		N	1		-3,983,314.59
3011	4901	C	E									X			E		N	1		2,633,536.61
3011	4902	C	E					DISC				X			E		N		N	12,271,198.63
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-12,271,198.63
3041	4871	D	E									X			E		N			-26,613.75
3050	4801	D	E												E		N	1		-18,441,875.43
3050	4801	C	E												E		N	1		2,622,819.37
3050	4801	C	E												E		N	1		16,846,444.69
3050	4871	D	E												E		N			-26,613.75
3050	4901	C	E												E		N	1		2,633,536.61
Sub-Total, 3050																				**3,634,311.49**
3060	4221	D	B			F		DISC				X			E		N	1		-10,000,000.00
3071	4221	D	B			F		DISC				X			E		N	1		10,000,000.00
3071	4221	D	E			F		DISC				X			E		N	1		-10,000,000.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-10,000,000.00
3100, Obligated balance, start of year																				========== 5,932,123.87
3200, Obligated balance, end of year																				========== -6,365,688.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/12-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	12,271,198.63
4020, Disc: Total outlays, gross																				========== 12,271,198.63
4080, Disc: Outlays, net																				========== 12,271,198.63
4190, Outlays, net (disc. and mand.)																				========== 12,271,198.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/12-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,241,140.90
3000	4801	C	B									X			E		N	1		1,241,140.90
3000	4901	C	B									X			E		N	1		1,241,140.90
Sub-Total, 3000																				**1,241,140.90**
3011	4801	D	B									X			E		N	1		1,241,140.90
3011	4801	C	B									X			E		N	1		-1,241,140.90
3011	4801	D	E									X			E		N	1		-1,235,180.36
3011	4801	C	E									X			E		N	1		1,241,140.90
3011	4901	C	B									X			E		N	1		-1,241,140.90
3011	4901	C	E									X			E		N	1		1,235,249.25
3011	4902	D	E					DISC				X			E		N		N	-68.89
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	68.89
3041	4871	D	E									X			E		N			-5,960.54
3050	4801	D	E												E		N	1		-1,235,180.36
3050	4801	C	E												E		N	1		1,241,140.90
3050	4871	D	E												E		N			-5,960.54
3050	4901	C	E												E		N	1		1,235,249.25
Sub-Total, 3050																				**1,235,249.25**
3100, Obligated balance, start of year																				========== 1,241,140.90
3200, Obligated balance, end of year																				========== 1,235,249.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/12-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-68.89
4020, Disc: Total outlays, gross																				========== -68.89
4080, Disc: Outlays, net																				========== -68.89
4190, Outlays, net (disc. and mand.)																				========== -68.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /12-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		558,965,642.84
3000	4801	D	B									X			E		N	1		-234,451.08
3000	4901	C	B									X			E		N	1		234,451.08
Sub-Total, 3000																				**558,965,642.84**
3011	4801	C	B									X			E		N	1		-558,965,642.84
3011	4801	D	B									X			E		N	1		234,451.08
3011	4801	D	E									X			E		N	1		-251,507,403.78
3011	4801	C	E									X			E		N	1		558,965,642.84
3011	4802	C	E					DISC				X			E		N	1	N	6,572.71
3011	4881	C	E									X			E		N			965,514.50
3011	4901	C	B									X			E		N	1		-234,451.08
3011	4901	C	E									X			E		N	1		10,646,736.86
3011	4902	C	E					DISC				X			E		N		N	240,854,094.21
Sub-Total, 3011																				**965,514.50**
3020	4802	C	E					DISC				X			E		N	1	N	-6,572.71
3020	4902	C	E					DISC				X			E		N		N	-240,854,094.21
Sub-Total, 3020																				**-240,860,666.92**
3041	4871	D	E									X			E		N			-1,230,940.36
3050	4801	D	E												E		N	1		-251,507,403.78
3050	4801	C	E												E		N	1		558,965,642.84
3050	4871	D	E												E		N			-1,230,940.36
3050	4881	C	E												E		N			965,514.50
3050	4901	C	E												E		N	1		10,646,736.86
Sub-Total, 3050																				**317,839,550.06**
3100, Obligated balance, start of year																				========== 558,965,642.84
3200, Obligated balance, end of year																				========== 317,839,550.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /12-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	6,572.71
4011	4902	C	E					DISC				X			E		N		N	240,854,094.21
	Sub-Total, 4011																			**240,860,666.92**
4020, Disc: Total outlays, gross																				========== 240,860,666.92
4080, Disc: Outlays, net																				========== 240,860,666.92
4190, Outlays, net (disc. and mand.)																				========== 240,860,666.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/11-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,016.72
3000	4801	C	B									X			E		N	1		63,895,053.37
3000	4801	D	B									X			E		N	1		-170,278,897.45
3000	4901	C	B									X			E		N	1		3,405,121.24
Sub-Total, 3000																				**-102,977,706.12**
3011	4801	C	B									X			E		N	1		-1,016.72
3011	4801	C	B									X			E		N	1		-63,895,053.37
3011	4801	D	B									X			E		N	1		170,278,897.45
3011	4801	D	E									X			E		N	1		-170,905,452.00
3011	4801	C	E									X			E		N	1		1,016.72
3011	4801	C	E									X			E		N	1		63,895,053.37
3011	4881	C	E									X			E		N			110,002,915.89
3011	4901	C	B									X			E		N	1		-3,405,121.24
3011	4901	C	E									X			E		N	1		3,301,909.11
3011	4902	C	E					DISC				X			E		N		N	729,766.68
Sub-Total, 3011																				**110,002,915.89**
3020	4902	C	E					DISC				X			E		N		N	-729,766.68
3050	4801	D	E												E		N	1		-170,905,452.00
3050	4801	C	E												E		N	1		1,016.72
3050	4801	C	E												E		N	1		63,895,053.37
3050	4881	C	E												E		N			110,002,915.89
3050	4901	C	E												E		N	1		3,301,909.11
Sub-Total, 3050																				**6,295,443.09**
3100, Obligated balance, start of year																				========== -102,977,706.12
3200, Obligated balance, end of year																				========== 6,295,443.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/11-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	729,766.68
4020, Disc: Total outlays, gross																			========== 729,766.68
4080, Disc: Outlays, net																			========== 729,766.68
4190, Outlays, net (disc. and mand.)																			========== 729,766.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/11-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,273,518.88
3000	4801	C	B									X			E		N	1		1,276,488.17
Sub-Total, 3000																				**2,969.29**
3011	4801	D	B									X			E		N	1		1,273,518.88
3011	4801	C	B									X			E		N	1		-1,276,488.17
3011	4801	C	E									X			E		N	1		1,276,488.17
3011	4801	D	E									X			E		N	1		-1,273,518.88
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		1,276,488.17
3050	4801	D	E												E		N	1		-1,273,518.88
Sub-Total, 3050																				**2,969.29**
3100, Obligated balance, start of year																				======== 2,969.29
3200, Obligated balance, end of year																				======== 2,969.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /11-0390 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-464,921,413.88
3000	4801	C	B									X			E		N	1		2,961.39
3000	4801	C	B									X			E		N	1		619,057,976.89
3000	4901	D	B									X			E		N	1		-119,776.68
Sub-Total, 3000																				**154,019,747.72**
3011	4801	D	B									X			E		N	1		464,921,413.88
3011	4801	C	B									X			E		N	1		-2,961.39
3011	4801	C	B									X			E		N	1		-619,057,976.89
3011	4801	C	E									X			E		N	1		3,182.18
3011	4801	D	E									X			E		N	1		-540,856,893.87
3011	4801	C	E									X			E		N	1		619,057,976.89
3011	4802	C	B					DISC				X			E		N	1	N	-161.00
3011	4802	C	E					DISC				X			E		N	1	N	161.00
3011	4881	C	E									X			E		N			350,220.14
3011	4901	D	B									X			E		N	1		119,776.68
3011	4901	C	E									X			E		N	1		77,399.45
3011	4902	C	E					DISC				X			E		N		N	75,738,303.86
3011	4902	D	E					DISC				X			E		N		N	-220.79
Sub-Total, 3011																				**350,220.14**
3020	4802	C	B					DISC				X			E		N	1	N	161.00
3020	4802	C	E					DISC				X			E		N	1	N	-161.00
3020	4902	C	E					DISC				X			E		N		N	-75,738,303.86
3020	4902	D	E					DISC				X			E		N		N	220.79
Sub-Total, 3020																				**-75,738,083.07**
3041	4871	D	E									X			E		N			-1.09
3050	4801	C	E												E		N	1		3,182.18
3050	4801	D	E												E		N	1		-540,856,893.87
3050	4801	C	E												E		N	1		619,057,976.89
3050	4871	D	E												E		N			-1.09
3050	4881	C	E												E		N			350,220.14
3050	4901	C	E												E		N	1		77,399.45
Sub-Total, 3050																				**78,631,883.70**
3060	4221	D	B			F		DISC				X			E		N	1		-11,525.15
3071	4221	D	B			F		DISC				X			E		N	1		11,525.15
3071	4221	D	E			F		DISC				X			E		N	1		-11,525.14
Sub-Total, 3071																				**0.01**
3090	4221	D	E			F		DISC							E		N	1		-11,525.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /11-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			========== 154,008,222.57
3200, Obligated balance, end of year																			========== 78,620,358.56

BA & O, Net

4011	4802	C	B					DISC		X		E		N	1	N	-161.00
4011	4802	C	E					DISC		X		E		N	1	N	161.00
4011	4902	C	E					DISC		X		E		N		N	75,738,303.86
4011	4902	D	E					DISC		X		E		N		N	-220.79
	Sub-Total, 4011																**75,738,083.07**
4020, Disc: Total outlays, gross																	========== 75,738,083.07
4030	4252	D	E			F		DISC		X		E		N			-0.01
4040, Disc: Offsets against gross BA and outlays (total)																	========== -0.01
4052	4252	D	E			F		DISC		X		E		N			0.01
4060, Disc: Additional offsets against BA only (total)																	====== 0.01
4080, Disc: Outlays, net																	========== 75,738,083.06
4190, Outlays, net (disc. and mand.)																	========== 75,738,083.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/10-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		208,079,291.04
3000	4801	D	B									X			E		N	1		-208,057,658.92
3000	4901	C	B									X			E		N	1		2,741,147.93
Sub-Total, 3000																				**2,762,780.05**
3011	4801	C	B									X			E		N	1		-208,079,291.04
3011	4801	D	B									X			E		N	1		208,057,658.92
3011	4801	D	E									X			E		N	1		-208,057,658.92
3011	4801	C	E									X			E		N	1		208,060,056.89
3011	4901	C	B									X			E		N	1		-2,741,147.93
3011	4901	C	E									X			E		N	1		2,687,069.75
3011	4902	C	E					DISC				X			E		N		N	73,312.33
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-73,312.33
3041	4871	D	E									X			E		N			-4,654.99
3050	4801	D	E												E		N	1		-208,057,658.92
3050	4801	C	E												E		N	1		208,060,056.89
3050	4871	D	E												E		N			-4,654.99
3050	4901	C	E												E		N	1		2,687,069.75
Sub-Total, 3050																				**2,684,812.73**

3100, Obligated balance, start of year ==========
2,762,780.05

3200, Obligated balance, end of year ==========
2,684,812.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/10-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	73,312.33
4020, Disc: Total outlays, gross																			========= 73,312.33
4080, Disc: Outlays, net																			========= 73,312.33
4190, Outlays, net (disc. and mand.)																			========= 73,312.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /10-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,199,198.44
3000	4801	C	B									X			E		N	1		1,400,988.51
3000	4901	C	B									X			E		N	1		119,291.81
Sub-Total, 3000																				**3,719,478.76**
3011	4801	C	B									X			E		N	1		-2,199,198.44
3011	4801	C	B									X			E		N	1		-1,400,988.51
3011	4801	C	E									X			E		N	1		2,120,871.78
3011	4801	C	E									X			E		N	1		1,400,988.51
3011	4802	C	B					DISC				X			E		N	1	N	-895.00
3011	4802	C	E					DISC				X			E		N	1	N	895.00
3011	4881	C	E									X			E		N			0.01
3011	4901	C	B									X			E		N	1		-119,291.81
3011	4901	C	E									X			E		N	1		51,997.14
3011	4902	C	E					DISC				X			E		N		N	145,621.33
Sub-Total, 3011																				**0.01**
3020	4802	C	B					DISC				X			E		N	1	N	895.00
3020	4802	C	E					DISC				X			E		N	1	N	-895.00
3020	4902	C	E					DISC				X			E		N		N	-145,621.33
Sub-Total, 3020																				**-145,621.33**
3041	4871	D	E									X			E		N			-167,042.50
3050	4801	C	E												E		N	1		2,120,871.78
3050	4801	C	E												E		N	1		1,400,988.51
3050	4871	D	E												E		N			-167,042.50
3050	4881	C	E												E		N			0.01
3050	4901	C	E												E		N	1		51,997.14
Sub-Total, 3050																				**3,406,814.94**
3060	4221	D	B			F		DISC				X			E		N	1		-1,811.15
3061	4251	D	E			F		DISC				P			E		N	1		-914.96
3071	4221	D	B			F		DISC				X			E		N	1		1,811.15
3071	4221	D	E			F		DISC				X			E		N	1		-14,182.24
3071	4251	C	E			F		DISC				X			E		N	1		914.96
Sub-Total, 3071																				**-11,456.13**
3090	4221	D	E			F		DISC							E		N	1		-14,182.24
3090	4251	C	E			F		DISC							E		N	1		914.96
3090	4251	D	E			F		DISC							E		N	1		-914.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /10-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-14,182.24**
3100, Obligated balance, start of year																				========== 3,716,752.65
3200, Obligated balance, end of year																				========== 3,392,632.70

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-895.00
4011	4802	C	E					DISC			X		E		N	1	N	895.00
4011	4902	C	E					DISC			X		E		N		N	145,621.33
	Sub-Total, 4011																	**145,621.33**
4020, Disc: Total outlays, gross																		========== 145,621.33
4080, Disc: Outlays, net																		========== 145,621.33
4190, Outlays, net (disc. and mand.)																		========== 145,621.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08/09-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,191,833.74
3000	4901	C	B									X		E			N	1		10,950.26
Sub-Total, 3000																				**1,202,784.00**
3011	4801	C	B									X		E			N	1		-1,191,833.74
3011	4801	C	E									X		E			N	1		746,686.04
3011	4901	C	B									X		E			N	1		-10,950.26
3011	4901	C	E									X		E			N	1		23,172.35
3011	4902	C	E					DISC				X		E			N		N	432,925.61
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-432,925.61
3041	4871	D	E									X		E			N			-10,813.26
3050	4801	C	E											E			N	1		746,686.04
3050	4871	D	E											E			N			-10,813.26
3050	4901	C	E											E			N	1		23,172.35
Sub-Total, 3050																				**759,045.13**
3100, Obligated balance, start of year																				========== 1,202,784.00
3200, Obligated balance, end of year																				========== 759,045.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08/09-0390 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	432,925.61
4020, Disc: Total outlays, gross																			========== 432,925.61
4080, Disc: Outlays, net																			========== 432,925.61
4190, Outlays, net (disc. and mand.)																			========== 432,925.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /09-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,836,165.51
3000	4801	C	B									X			E		N	1		1,963.66
3000	4901	C	B									X			E		N	1		12,692.08
Sub-Total, 3000																				**2,850,821.25**
3011	4801	C	B									X			E		N	1		-2,836,165.51
3011	4801	C	B									X			E		N	1		-1,963.66
3011	4801	C	E									X			E		N	1		1,963.66
3011	4801	C	E									X			E		N	1		3,430,049.86
3011	4881	C	E									X			E		N			1.11
3011	4901	C	B									X			E		N	1		-12,692.08
3011	4901	C	E									X			E		N	1		54,062.53
3011	4902	D	E					DISC				X			E		N		N	-635,254.80
Sub-Total, 3011																				**1.11**
3020	4902	D	E					DISC				X			E		N		N	635,254.80
3041	4871	D	E									X			E		N			-892,015.25
3050	4801	C	E												E		N	1		1,963.66
3050	4801	C	E												E		N	1		3,430,049.86
3050	4871	D	E												E		N			-892,015.25
3050	4881	C	E												E		N			1.11
3050	4901	C	E												E		N	1		54,062.53
Sub-Total, 3050																				**2,594,061.91**
3060	4221	D	B			F		DISC				X			E		N	1		-8,320.50
3071	4221	D	B			F		DISC				X			E		N	1		8,320.50
3071	4221	D	E			F		DISC				X			E		N	1		-1,963.66
Sub-Total, 3071																				**6,356.84**
3090	4221	D	E			F		DISC							E		N	1		-1,963.66
3100, Obligated balance, start of year																				========== 2,842,500.75
3200, Obligated balance, end of year																				========== 2,592,098.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /09-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X		E		N		N	-635,254.80
4020, Disc: Total outlays, gross																			========== -635,254.80
4030	4252	D	E			F		DISC				X		E		N			-6,356.84
4040, Disc: Offsets against gross BA and outlays (total)																			======= -6,356.84
4052	4252	D	E			F		DISC				X		E		N			6,356.84
4060, Disc: Additional offsets against BA only (total)																			======== 6,356.84
4080, Disc: Outlays, net																			========== -641,611.64
4190, Outlays, net (disc. and mand.)																			========== -641,611.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,101.18
3000	4801	C	B									X			E		N	1		3,653,589.75
3000	4901	C	B									X			E		N	1		716,744.75
Sub-Total, 3000																				**4,394,435.68**
3011	4801	C	B									X			E		N	1		-24,101.18
3011	4801	C	B									X			E		N	1		-3,653,589.75
3011	4801	C	E									X			E		N	1		4,345,856.91
3011	4801	C	E									X			E		N	1		22,216.91
3011	4901	C	B									X			E		N	1		-716,744.75
3011	4901	C	E									X			E		N	1		302,853.58
3011	4902	C	E					DISC				X			E		N		N	1,884.27
3011	4902	D	E					DISC				X			E		N		N	-278,375.99
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,884.27
3020	4902	D	E					DISC				X			E		N		N	278,375.99
Sub-Total, 3020																				**276,491.72**
3041	4871	D	E									X			E		N			-1,319,270.16
3050	4801	C	E												E		N	1		4,345,856.91
3050	4801	C	E												E		N	1		22,216.91
3050	4871	D	E												E		N			-1,319,270.16
3050	4901	C	E												E		N	1		302,853.58
Sub-Total, 3050																				**3,351,657.24**
3060	4221	D	B			F		DISC				X			E		N	1		-10,976.97
3071	4221	D	B			F		DISC				X			E		N	1		10,976.97
3071	4221	D	E			F		DISC				X			E		N	1		-9,092.70
3071	4251	D	E			F		DISC				X			E		N	1		-1,884.27
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-9,092.70
3090	4251	D	E			F		DISC							E		N	1		-1,884.27
Sub-Total, 3090																				**-10,976.97**
3100, Obligated balance, start of year																				========== 4,383,458.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 3,340,680.27

BA & O, Net

4011	4902	C	E				DISC		X		E		N	N	1,884.27
4011	4902	D	E				DISC		X		E		N	N	-278,375.99
Sub-Total, 4011															**-276,491.72**
4020, Disc: Total outlays, gross															========== -276,491.72
4080, Disc: Outlays, net															========== -276,491.72
4190, Outlays, net (disc. and mand.)															========== -276,491.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens
Treasury Account:
Budget Account Id: 007-15-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 503,088,874.67

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,702,961.55

1021, Unob Bal: Recov of prior year unpaid obligations 1,348,200.66

1050, Unob Bal: Unobligated balance (total) ========== 6,051,162.21

1100, BA: Disc: Appropriation 1,283,194,000.00

1130, BA: Disc: Appropriations permanently reduced -1,693,405.00

1160, BA: Disc: Appropriation (total) ========== 1,281,500,595.00

1700, BA: Disc: Spending auth: Collected 1,500,000.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -1,500,000.00

1900, Budget authority total (disc. and mand.) ========== 1,281,500,595.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,287,551,757.21

1940, Unob Bal: Memo: Unob bal expiring -286,737,131.69

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 497,725,750.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens
Treasury Account:
Budget Account Id: 007-15-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	989,367,217.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	503,088,874.67
3011, Ob Bal: Obligations incurred: Expired accounts	111,318,651.65
3020, Ob Bal: Outlays (gross)	-621,315,864.34
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,348,200.66
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,663,132.83
3050, Ob Bal: EOY: Unpaid obligations	977,447,545.49
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,032,633.77
3061, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-914.96
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,500,000.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-5,099.28
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,538,648.01
3100, Obligated balance, start of year	========== 979,333,668.27
3200, Obligated balance, end of year	========== 968,908,897.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens
Treasury Account:
Budget Account Id: 007-15-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,281,500,595.00
4010, Disc: Outlays from new authority	87,896,319.49
4011, Disc: Outlays from balances	533,419,544.85
4020, Disc: Total outlays, gross	========== 621,315,864.34
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,506,356.85
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,506,356.85
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,500,000.00
4052, Disc: Offset, BA: Collection cred to expired accts	6,356.85
4060, Disc: Additional offsets against BA only (total)	========== 1,506,356.85
4070, Disc: Budget authority, net	========== 1,281,500,595.00
4080, Disc: Outlays, net	========== 619,809,507.49
4180, Budget authority, net (disc. and mand.)	========== 1,281,500,595.00
4190, Outlays, net (disc. and mand.)	========== 619,809,507.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Mine Resistant Ambush Protected Vehicle Fund
Treasury Account: Mine Resistant Ambush Protected Vehicle Fund
Budget Account Id: 007-15-0144 Treasury Account Id: 97- -12/13-0144 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		Y	1		648,094,000.00
1010	4190	C	E							21	2040	X			U		Y			-15,000,000.00
1010	4190	C	E							57	3080	X			U		Y			-20,000,000.00
1010	4190	C	E							17	1810	X			U		Y			-13,000,000.00
	Sub-Total, 1010																			**-48,000,000.00**
1050, Unob Bal: Unobligated balance (total)																				========== 600,094,000.00
1131	4393	C	E	P				DISC				X			U		Y			-400,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -400,000,000.00
1900, Budget authority total (disc. and mand.)																				========== -400,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 200,094,000.00
1940	4620	C	E	A											U		Y	1		-200,094,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== -400,000,000.00
4070, Disc: Budget authority, net																				========== -400,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== -400,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Mine Resistant Ambush Protected Vehicle Fund
Treasury Account:
Budget Account Id: 007-15-0144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	648,094,000.00
1010, Unob Bal: Transferred to other accounts	-48,000,000.00
1050, Unob Bal: Unobligated balance (total)	========== 600,094,000.00
1131, BA: Disc: Unob bal of approps permanently reduced	-400,000,000.00
1160, BA: Disc: Appropriation (total)	========== -400,000,000.00
1900, Budget authority total (disc. and mand.)	========== -400,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 200,094,000.00
1940, Unob Bal: Memo: Unob bal expiring	-200,094,000.00

BA & O, Net

4000, Disc: Budget authority, gross	========== -400,000,000.00
4070, Disc: Budget authority, net	========== -400,000,000.00
4180, Budget authority, net (disc. and mand.)	========== -400,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Treasury Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	3		1.28
Budgetary Resources																				
1000	4149	C	B				T								U		N	3		-2.00
1000	4201	D	B												U		N	3		1,017,883.80
Sub-Total, 1000																				**1,017,881.80**
1050, Unob Bal: Unobligated balance (total)																				========== 1,017,881.80
1800	4262	D	E					MAND				X			U		N			46,750.00
1801	4283	D	E					MAND				X			U		N			21,883.64
1850, BA: Mand: Spending auth: Total																				========= 68,633.64
1900, Budget authority total (disc. and mand.)																				========= 68,633.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,086,515.44
1941	4450	C	E					MAND							U		N	3		21,885.64
1941	4610	C	E		A			MAND							U		N	3		1,017,882.52
Sub-Total, 1941																				**1,039,768.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Treasury Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X		U		N	3		1.28
3050	4901	C	E											U		N	3		1.28
3070	4283	D	E					MAND				X		U		N			-21,883.64
3090	4283	D	E					MAND						U		N			-21,883.64
3200, Obligated balance, end of year																			========== -21,882.36

BA & O, Net

4090, Mand: Budget authority, gross	========= 68,633.64
4123 4262 D E MAND X U N	-46,750.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -46,750.00
4140 4283 D E MAND X U N	-21,883.64
4150, Mand: Additional offsets against BA only (total)	========== -21,883.64
4170, Mand: Outlays, net	========== -46,750.00
4190, Outlays, net (disc. and mand.)	========== -46,750.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Arms Initiative Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 007-15-4275 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1.28

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,017,881.80

1050, Unob Bal: Unobligated balance (total) ========== 1,017,881.80

1800, BA: Mand: Spending auth: Collected 46,750.00

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 21,883.64

1850, BA: Mand: Spending auth: Total ========= 68,633.64

1900, Budget authority total (disc. and mand.) ========= 68,633.64

1930, Total budgetary resources avail (disc. and mand.) ========== 1,086,515.44

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,039,768.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Arms Initiative Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 007-15-4275 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	1.28
3050, Ob Bal: EOY: Unpaid obligations	1.28
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-21,883.64
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21,883.64
3200, Obligated balance, end of year	========== -21,882.36

BA & O, Net

4090, Mand: Budget authority, gross	========= 68,633.64
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-46,750.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -46,750.00
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-21,883.64
4150, Mand: Additional offsets against BA only (total)	========== -21,883.64
4170, Mand: Outlays, net	========== -46,750.00
4190, Outlays, net (disc. and mand.)	========== -46,750.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-11,146,514.73
0900	4801	C	E									X		U		N	1		9,560,795.71
0900	4902	C	E					DISC	NEW			X		U		N		N	1,585,719.02
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		11,649,794.27
1000	4801	C	B									X		U		N	1		-11,146,514.73
Sub-Total, 1000																			**503,279.54**
1050, Unob Bal: Unobligated balance (total)																			========== 503,279.54
1930, Total budgetary resources avail (disc. and mand.)																			========== 503,279.54
1941	4610	C	E	A										U		N	1		503,279.54
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		11,146,514.73
3010	4801	C	B									X		U		N	1		-11,146,514.73
3010	4801	C	E									X		U		N	1		9,560,795.71
3010	4902	C	E					DISC	NEW			X		U		N		N	1,585,719.02
Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	NEW			X		U		N		N	-1,585,719.02
3050	4801	C	E											U		N	1		9,560,795.71
3100, Obligated balance, start of year																			========== 11,146,514.73
3200, Obligated balance, end of year																			========== 9,560,795.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X		U			N		N	1,585,719.02
4020, Disc: Total outlays, gross																				========== 1,585,719.02
4080, Disc: Outlays, net																				========== 1,585,719.02
4190, Outlays, net (disc. and mand.)																				========== 1,585,719.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -13/14-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		406,118,727.12
0900	4801	C	E									X		U		N	1		784,748,976.30
0900	4801	C	E									X		U		N	1		567,861,995.89
0900	4802	C	E					DISC				X		U		N	1	N	6,467,782.49
0900	4802	C	E					DISC				X		U		N	1	N	268,442.40
0900	4881	C	E									X		U		N			8,839.80
0900	4881	C	E									X		U		N			182,632.60
0900	4901	C	E									X		U		N	1		98,763,994.93
0900	4901	C	E									X		U		N	1		230,872,537.04
0900	4902	D	E					DISC				X		U		N		N	-766,119,945.72
0900	4902	C	E					DISC				X		U		N		N	197,653,257.89
0900	4902	C	E					DISC				X		U		N		N	1,665,947,081.07
Sub-Total, 0900																			**3,192,774,321.81**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		8,706,287,000.00
1121	4170	D	E	P				DISC		97	0400	X		U		N			15,000,000.00
1130	4392	C	E	P				DISC				X		U		N			-13,378,000.00
1160, BA: Disc: Appropriation (total)																			========== 8,707,909,000.00
1700	4222	D	E			X		DISC				X		U		N	1		66,626,650.71
1700	4222	D	E			F		DISC				X		U		N	1		1,680,769.32
1700	4252	D	E			F		DISC				X		U		N			21,976,446.59
1700	4252	D	E			X		DISC				X		U		N			152,846,936.54
1700	4266	D	E					DISC				X		U		N			237,284.32
Sub-Total, 1700																			**243,368,087.48**
1701	4221	D	E			F		DISC				X		U		N	1		2,186,070,071.24
1701	4251	D	E			F		DISC				X		U		N	1		250,490,403.84
Sub-Total, 1701																			**2,436,560,475.08**
1750, BA: Disc: Spending auth: Total																			========== 2,679,928,562.56
1900, Budget authority total (disc. and mand.)																			========== 11,387,837,562.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -13/14-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 11,387,837,562.56
1941	4510	C	E	A										U	X	N	1		5,296,973,120.42
1941	4610	C	E	A										U		N	1		1,792,781,256.06
1941	4610	C	E	A										U		N	1		607,766,609.94
1941	4700	C	E	A										U		N	1		184,096,760.04
1941	4700	C	E	A										U		N	1		313,445,494.29
Sub-Total, 1941																			**8,195,063,240.75**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		406,118,727.12
3010	4801	C	E									X		U		N	1		784,748,976.30
3010	4801	C	E									X		U		N	1		567,861,995.89
3010	4802	C	E					DISC				X		U		N	1	N	6,467,782.49
3010	4802	C	E					DISC				X		U		N	1	N	268,442.40
3010	4881	C	E									X		U		N			8,839.80
3010	4881	C	E									X		U		N			182,632.60
3010	4901	C	E									X		U		N	1		98,763,994.93
3010	4901	C	E									X		U		N	1		230,872,537.04
3010	4902	D	E					DISC				X		U		N		N	-766,119,945.72
3010	4902	C	E					DISC				X		U		N		N	197,653,257.89
3010	4902	C	E					DISC				X		U		N		N	1,665,947,081.07
Sub-Total, 3010																			**3,192,774,321.81**
3020	4802	C	E					DISC				X		U		N	1	N	-6,467,782.49
3020	4802	C	E					DISC				X		U		N	1	N	-268,442.40
3020	4902	D	E					DISC				X		U		N		N	766,119,945.72
3020	4902	C	E					DISC				X		U		N		N	-197,653,257.89
3020	4902	C	E					DISC				X		U		N		N	-1,665,947,081.07
Sub-Total, 3020																			**-1,104,216,618.13**
3050	4801	C	E											U		N	1		406,118,727.12
3050	4801	C	E											U		N	1		784,748,976.30
3050	4801	C	E											U		N	1		567,861,995.89
3050	4881	C	E											U		N			8,839.80
3050	4881	C	E											U		N			182,632.60
3050	4901	C	E											U		N	1		98,763,994.93
3050	4901	C	E											U		N	1		230,872,537.04
Sub-Total, 3050																			**2,088,557,703.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -13/14-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC				X		U		N	1		-2,186,070,071.24
3070	4251	D	E			F		DISC				X		U		N	1		-250,490,403.84
	Sub-Total, 3070																		**-2,436,560,475.08**
3090	4221	D	E			F		DISC						U		N	1		-2,186,070,071.24
3090	4251	D	E			F		DISC						U		N	1		-250,490,403.84
	Sub-Total, 3090																		**-2,436,560,475.08**
	3200, Obligated balance, end of year																		========== -348,002,771.40

BA & O, Net

	4000, Disc: Budget authority, gross																		========== 11,387,837,562.56
4010	4802	C	E					DISC				X		U		N	1	N	6,467,782.49
4010	4802	C	E					DISC				X		U		N	1	N	268,442.40
4010	4902	D	E					DISC				X		U		N		N	-766,119,945.72
4010	4902	C	E					DISC				X		U		N		N	197,653,257.89
4010	4902	C	E					DISC				X		U		N		N	1,665,947,081.07
	Sub-Total, 4010																		**1,104,216,618.13**
	4020, Disc: Total outlays, gross																		========== 1,104,216,618.13
4030	4222	D	E			F		DISC				X		U		N	1		-1,680,769.32
4030	4252	D	E			F		DISC				X		U		N			-21,976,446.59
	Sub-Total, 4030																		**-23,657,215.91**
4033	4222	D	E			X		DISC				X		U		N	1		-66,626,650.71
4033	4252	D	E			X		DISC				X		U		N			-152,846,936.54
4033	4266	D	E					DISC				X		U		N			-237,284.32
	Sub-Total, 4033																		**-219,710,871.57**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -243,368,087.48
4050	4221	D	E			F		DISC				X		U		N	1		-2,186,070,071.24
4050	4251	D	E			F		DISC				X		U		N	1		-250,490,403.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -13/14-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4050																			**-2,436,560,475.08**
4060, Disc: Additional offsets against BA only (total)																				========== -2,436,560,475.08
4070, Disc: Budget authority, net																				========== 8,707,909,000.00
4080, Disc: Outlays, net																				========== 860,848,530.65
4180, Budget authority, net (disc. and mand.)																				========== 8,707,909,000.00
4190, Outlays, net (disc. and mand.)																				========== 860,848,530.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,698,859,778.61
0900	4801	C	B									X			U		Y	1		-934,660,132.29
0900	4801	C	B									X			U		Y	1		-2,652,336,908.51
0900	4801	C	E									X			U		Y	1		2,391,027,127.53
0900	4801	C	E									X			U		Y	1		237,973,076.57
0900	4801	C	E									X			U		Y	1		1,228,722,432.25
0900	4802	C	B					DISC				X			U		Y	1	N	-478,693.97
0900	4802	C	B					DISC				X			U		Y	1	N	-1,793,994.81
0900	4802	C	E					DISC				X			U		Y	1	N	9,264,110.94
0900	4802	C	E					DISC				X			U		Y	1	N	4,776,235.59
0900	4881	C	E									X			U		Y			49,715,229.24
0900	4881	C	E									X			U		Y			5,180,738.40
0900	4901	C	B									X			U		Y	1		-240,180,374.29
0900	4901	C	B									X			U		Y	1		-132,046,714.88
0900	4901	C	E									X			U		Y	1		96,504,340.15
0900	4901	C	E									X			U		Y	1		261,384,557.02
0900	4902	D	E					DISC				X			U		Y		N	-1,435,510,498.46
0900	4902	C	E					DISC				X			U		Y		N	1,528,760,983.51
0900	4902	C	E					DISC				X			U		Y		N	3,196,604,840.78
0900	4981	C	E									X			U		Y			3,635,086.09
0900	4981	C	E									X			U		Y			4,219,647.42
Sub-Total, 0900																				**1,921,901,309.67**

Budgetary Resources

1000	4201	D	B												U		Y	1		5,406,864,817.72
1000	4221	D	B			F		DISC				X			U		Y	1		3,251,607,453.94
1000	4222	D	B			F		DISC				X			U		Y	1		24,681,551.19
1000	4222	D	B			X		DISC				X			U		Y	1		122,411,069.89
1000	4251	D	B			F		DISC				X			U		Y	1		361,207,335.93
1000	4801	C	B									X			U		Y	1		-1,698,859,778.61
1000	4801	C	B									X			U		Y	1		-934,660,132.29
1000	4801	C	B									X			U		Y	1		-2,652,336,908.51
1000	4802	C	B					DISC				X			U		Y	1	N	-478,693.97
1000	4802	C	B					DISC				X			U		Y	1	N	-1,793,994.81
1000	4901	C	B									X			U		Y	1		-240,180,374.29
1000	4901	C	B									X			U		Y	1		-132,046,714.88
Sub-Total, 1000																				**3,506,415,631.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4190	D	E							97	0400	X		U		Y			50,000,000.00
1021	4871	D	E									X		U		Y			215,824,311.21
1021	4971	D	E									X		U		Y			3,895,867.38
Sub-Total, 1021																			**219,720,178.59**
1050, Unob Bal: Unobligated balance (total)																			========== 3,776,135,809.90
1131	4393	C	E	P				DISC				X		U		Y			-41,000,000.00
1160, BA: Disc: Appropriation (total)																			========== -41,000,000.00
1700	4222	D	B			F		DISC				X		U		Y	1		-24,681,551.19
1700	4222	D	B			X		DISC				X		U		Y	1		-122,411,069.89
1700	4222	D	E			X		DISC				X		U		Y	1		116,035,819.75
1700	4222	D	E			F		DISC				X		U		Y	1		9,351,587.73
1700	4252	D	E			X		DISC				X		U		Y			764,014,824.24
1700	4252	D	E			F		DISC				X		U		Y			664,808,885.76
Sub-Total, 1700																			**1,407,118,496.40**
1701	4221	D	B			F		DISC				X		U		Y	1		-3,251,607,453.94
1701	4221	D	E			F		DISC				X		U		Y	1		2,583,527,018.86
1701	4251	D	B			F		DISC				X		U		Y	1		-361,207,335.93
1701	4251	D	E			F		DISC				X		U		Y	1		213,597,946.65
Sub-Total, 1701																			**-815,689,824.36**
1750, BA: Disc: Spending auth: Total																			========== 591,428,672.04
1900, Budget authority total (disc. and mand.)																			========== 550,428,672.04
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,326,564,481.94
1940	4510	C	E		A									U	X	Y	1		-217,240,853.69
1940	4610	C	E		A									U		Y	1		-465,044,944.13
1940	4610	C	E		A									U		Y	1		-1,597,572,664.26
1940	4700	C	E		A									U		Y	1		-37,143,321.02
1940	4700	C	E		A									U		Y	1		-87,661,389.17
Sub-Total, 1940																			**-2,404,663,172.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		1,698,859,778.61
3000	4801	C	B									X			U		Y	1		934,660,132.29
3000	4801	C	B									X			U		Y	1		2,652,336,908.51
3000	4901	C	B									X			U		Y	1		240,180,374.29
3000	4901	C	B									X			U		Y	1		132,046,714.88
Sub-Total, 3000																				**5,658,083,908.58**
3010	4801	C	B									X			U		Y	1		-1,698,859,778.61
3010	4801	C	B									X			U		Y	1		-934,660,132.29
3010	4801	C	B									X			U		Y	1		-2,652,336,908.51
3010	4801	C	E									X			U		Y	1		2,391,027,127.53
3010	4801	C	E									X			U		Y	1		237,973,076.57
3010	4801	C	E									X			U		Y	1		1,228,722,432.25
3010	4802	C	B					DISC				X			U		Y	1	N	-478,693.97
3010	4802	C	B					DISC				X			U		Y	1	N	-1,793,994.81
3010	4802	C	E					DISC				X			U		Y	1	N	9,264,110.94
3010	4802	C	E					DISC				X			U		Y	1	N	4,776,235.59
3010	4881	C	E									X			U		Y			49,715,229.24
3010	4881	C	E									X			U		Y			5,180,738.40
3010	4901	C	B									X			U		Y	1		-240,180,374.29
3010	4901	C	B									X			U		Y	1		-132,046,714.88
3010	4901	C	E									X			U		Y	1		96,504,340.15
3010	4901	C	E									X			U		Y	1		261,384,557.02
3010	4902	D	E					DISC				X			U		Y		N	-1,435,510,498.46
3010	4902	C	E					DISC				X			U		Y		N	1,528,760,983.51
3010	4902	C	E					DISC				X			U		Y		N	3,196,604,840.78
3010	4981	C	E									X			U		Y			3,635,086.09
3010	4981	C	E									X			U		Y			4,219,647.42
Sub-Total, 3010																				**1,921,901,309.67**
3020	4802	C	B					DISC				X			U		Y	1	N	478,693.97
3020	4802	C	B					DISC				X			U		Y	1	N	1,793,994.81
3020	4802	C	E					DISC				X			U		Y	1	N	-9,264,110.94
3020	4802	C	E					DISC				X			U		Y	1	N	-4,776,235.59
3020	4902	D	E					DISC				X			U		Y		N	1,435,510,498.46
3020	4902	C	E					DISC				X			U		Y		N	-1,528,760,983.51
3020	4902	C	E					DISC				X			U		Y		N	-3,196,604,840.78
Sub-Total, 3020																				**-3,301,622,983.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X		U			Y			-215,824,311.21
3040	4971	D	E									X		U			Y			-3,895,867.38
Sub-Total, 3040																				**-219,720,178.59**
3050	4801	C	E											U			Y	1		2,391,027,127.53
3050	4801	C	E											U			Y	1		237,973,076.57
3050	4801	C	E											U			Y	1		1,228,722,432.25
3050	4871	D	E											U			Y			-215,824,311.21
3050	4881	C	E											U			Y			49,715,229.24
3050	4881	C	E											U			Y			5,180,738.40
3050	4901	C	E											U			Y	1		96,504,340.15
3050	4901	C	E											U			Y	1		261,384,557.02
3050	4971	D	E											U			Y			-3,895,867.38
3050	4981	C	E											U			Y			3,635,086.09
3050	4981	C	E											U			Y			4,219,647.42
Sub-Total, 3050																				**4,058,642,056.08**
3060	4221	D	B			F		DISC				X		U			Y	1		-3,251,607,453.94
3060	4251	D	B			F		DISC				X		U			Y	1		-361,207,335.93
Sub-Total, 3060																				**-3,612,814,789.87**
3070	4221	D	B			F		DISC				X		U			Y	1		3,251,607,453.94
3070	4221	D	E			F		DISC				X		U			Y	1		-2,583,527,018.86
3070	4251	D	B			F		DISC				X		U			Y	1		361,207,335.93
3070	4251	D	E			F		DISC				X		U			Y	1		-213,597,946.65
Sub-Total, 3070																				**815,689,824.36**
3090	4221	D	E			F		DISC						U			Y	1		-2,583,527,018.86
3090	4251	D	E			F		DISC						U			Y	1		-213,597,946.65
Sub-Total, 3090																				**-2,797,124,965.51**
3100, Obligated balance, start of year																				========== 2,045,269,118.71
3200, Obligated balance, end of year																				========== 1,261,517,090.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 550,428,672.04
4011	4802	C	B					DISC				X			U		Y	1	N	-478,693.97
4011	4802	C	B					DISC				X			U		Y	1	N	-1,793,994.81
4011	4802	C	E					DISC				X			U		Y	1	N	9,264,110.94
4011	4802	C	E					DISC				X			U		Y	1	N	4,776,235.59
4011	4902	D	E					DISC				X			U		Y		N	-1,435,510,498.46
4011	4902	C	E					DISC				X			U		Y		N	1,528,760,983.51
4011	4902	C	E					DISC				X			U		Y		N	3,196,604,840.78
Sub-Total, 4011																				**3,301,622,983.58**
4020, Disc: Total outlays, gross																				========== 3,301,622,983.58
4030	4222	D	B			F		DISC				X			U		Y	1		24,681,551.19
4030	4222	D	E			F		DISC				X			U		Y	1		-9,351,587.73
4030	4252	D	E			F		DISC				X			U		Y			-664,808,885.76
Sub-Total, 4030																				**-649,478,922.30**
4033	4222	D	B			X		DISC				X			U		Y	1		122,411,069.89
4033	4222	D	E			X		DISC				X			U		Y	1		-116,035,819.75
4033	4252	D	E			X		DISC				X			U		Y			-764,014,824.24
Sub-Total, 4033																				**-757,639,574.10**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,407,118,496.40
4050	4221	D	B			F		DISC				X			U		Y	1		3,251,607,453.94
4050	4221	D	E			F		DISC				X			U		Y	1		-2,583,527,018.86
4050	4251	D	B			F		DISC				X			U		Y	1		361,207,335.93
4050	4251	D	E			F		DISC				X			U		Y	1		-213,597,946.65
Sub-Total, 4050																				**815,689,824.36**
4060, Disc: Additional offsets against BA only (total)																				========== 815,689,824.36
4070, Disc: Budget authority, net																				========== -41,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,894,504,487.18
4180, Budget authority, net (disc. and mand.)																				========== -41,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,894,504,487.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -11/12-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,658,581,575.32
3000	4801	C	B									X		E		N	1		657,898,230.09
3000	4801	C	B									X		E		N	1		247,911,393.77
3000	4901	C	B									X		E		N	1		153,253,710.48
3000	4901	C	B									X		E		N	1		29,613,437.30
Sub-Total, 3000																			**2,747,258,346.96**
3011	4801	C	B									X		E		N	1		-1,658,581,575.32
3011	4801	C	B									X		E		N	1		-657,898,230.09
3011	4801	C	B									X		E		N	1		-247,911,393.77
3011	4801	C	E									X		E		N	1		856,761,060.86
3011	4801	C	E									X		E		N	1		334,782,702.14
3011	4801	C	E									X		E		N	1		307,112,815.17
3011	4802	C	B					DISC				X		E		N	1	N	-473,836.76
3011	4802	C	B					DISC				X		E		N	1	N	-3,148,424.56
3011	4802	C	E					DISC				X		E		N	1	N	1,620,036.16
3011	4802	C	E					DISC				X		E		N	1	N	732,041.78
3011	4881	C	E									X		E		N			27,764,250.70
3011	4881	C	E									X		E		N			4,009,496.82
3011	4901	C	B									X		E		N	1		-153,253,710.48
3011	4901	C	B									X		E		N	1		-29,613,437.30
3011	4901	C	E									X		E		N	1		84,164,574.87
3011	4901	C	E									X		E		N	1		30,450,115.99
3011	4902	C	E					DISC				X		E		N		N	880,763,373.71
3011	4902	C	E					DISC				X		E		N		N	322,503,358.50
3011	4902	D	E					DISC				X		E		N		N	-59,168,786.50
3011	4981	C	E									X		E		N			9,902.95
3011	4982	C	E					DISC				X		E		N		N	6,421,688.86
Sub-Total, 3011																			**47,046,023.73**
3020	4802	C	B					DISC				X		E		N	1	N	473,836.76
3020	4802	C	B					DISC				X		E		N	1	N	3,148,424.56
3020	4802	C	E					DISC				X		E		N	1	N	-1,620,036.16
3020	4802	C	E					DISC				X		E		N	1	N	-732,041.78
3020	4902	C	E					DISC				X		E		N		N	-880,763,373.71
3020	4902	C	E					DISC				X		E		N		N	-322,503,358.50
3020	4902	D	E					DISC				X		E		N		N	59,168,786.50
3020	4982	C	E					DISC				X		E		N		N	-6,421,688.86
Sub-Total, 3020																			**-1,149,249,451.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -11/12-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E			N			-83,246,572.82
3041	4971	D	E									X		E			N			-38,661.90
Sub-Total, 3041																				**-83,285,234.72**
3050	4801	C	E											E			N	1		856,761,060.86
3050	4801	C	E											E			N	1		334,782,702.14
3050	4801	C	E											E			N	1		307,112,815.17
3050	4871	D	E											E			N			-83,246,572.82
3050	4881	C	E											E			N			27,764,250.70
3050	4881	C	E											E			N			4,009,496.82
3050	4901	C	E											E			N	1		84,164,574.87
3050	4901	C	E											E			N	1		30,450,115.99
3050	4971	D	E											E			N			-38,661.90
3050	4981	C	E											E			N			9,902.95
Sub-Total, 3050																				**1,561,769,684.78**
3060	4221	D	B			F		DISC				X		E			N	1		-549,890,593.52
3060	4251	D	B			F		DISC				X		E			N	1		-59,839,317.08
Sub-Total, 3060																				**-609,729,910.60**
3071	4221	D	B			F		DISC				X		E			N	1		549,890,593.52
3071	4221	D	E			F		DISC				X		E			N	1		-281,651,408.79
3071	4251	D	B			F		DISC				X		E			N	1		59,839,317.08
3071	4251	D	E			F		DISC				X		E			N	1		-25,028,146.15
Sub-Total, 3071																				**303,050,355.66**
3090	4221	D	E			F		DISC						E			N	1		-281,651,408.79
3090	4251	D	E			F		DISC						E			N	1		-25,028,146.15
Sub-Total, 3090																				**-306,679,554.94**
3100, Obligated balance, start of year																				========== 2,137,528,436.36
3200, Obligated balance, end of year																				========== 1,255,090,129.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -11/12-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-473,836.76
4011	4802	C	B					DISC				X		E		N	1	N	-3,148,424.56
4011	4802	C	E					DISC				X		E		N	1	N	1,620,036.16
4011	4802	C	E					DISC				X		E		N	1	N	732,041.78
4011	4902	C	E					DISC				X		E		N		N	880,763,373.71
4011	4902	C	E					DISC				X		E		N		N	322,503,358.50
4011	4902	D	E					DISC				X		E		N		N	-59,168,786.50
4011	4982	C	E					DISC				X		E		N		N	6,421,688.86
	Sub-Total, 4011																		**1,149,249,451.19**
4020, Disc: Total outlays, gross																			========== 1,149,249,451.19
4030	4222	D	B			F		DISC				X		E		N	1		13,103,980.77
4030	4222	D	E			F		DISC				X		E		N	1		-6,089,850.59
4030	4252	D	E			F		DISC				X		E		N			-293,398,366.67
	Sub-Total, 4030																		**-286,384,236.49**
4033	4222	D	B			X		DISC				X		E		N	1		42,653,717.39
4033	4222	D	E			X		DISC				X		E		N	1		-15,818,872.59
4033	4252	D	E			X		DISC				X		E		N			-33,599,422.99
4033	4972	D	E			X		DISC				X		E		N			-2,476,672.49
	Sub-Total, 4033																		**-9,241,250.68**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -295,625,487.17
4052	4222	D	B			F		DISC				X		E		N	1		-13,103,980.77
4052	4222	D	B			X		DISC				X		E		N	1		-42,653,717.39
4052	4222	D	E			X		DISC				X		E		N	1		15,818,872.59
4052	4222	D	E			F		DISC				X		E		N	1		6,089,850.59
4052	4252	D	E			F		DISC				X		E		N			293,398,366.67
4052	4252	D	E			X		DISC				X		E		N			33,599,422.99
4052	4972	D	E			X		DISC				X		E		N			2,476,672.49
	Sub-Total, 4052																		**295,625,487.17**
4060, Disc: Additional offsets against BA only (total)																			========== 295,625,487.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -11/12-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 853,623,964.02
4190, Outlays, net (disc. and mand.)																			========== 853,623,964.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -10/11-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		906,637,892.56
3000	4801	C	B									X			E		N	1		19,250,923.65
3000	4801	C	B									X			E		N	1		146,830,163.25
3000	4901	C	B									X			E		N	1		3,414,120.27
3000	4901	C	B									X			E		N	1		4,366,158.30
3000	4901	C	B									X			E		N	1		49,993,897.10
Sub-Total, 3000																				**1,130,493,155.13**
3011	4801	C	B									X			E		N	1		-906,637,892.56
3011	4801	C	B									X			E		N	1		-19,250,923.65
3011	4801	C	B									X			E		N	1		-146,830,163.25
3011	4801	C	E									X			E		N	1		106,973,140.41
3011	4801	C	E									X			E		N	1		19,972,559.05
3011	4801	C	E									X			E		N	1		711,089,798.18
3011	4802	C	B					DISC				X			E		N	1	N	-1,514,185.29
3011	4802	C	B					DISC				X			E		N	1	N	-17,502.05
3011	4802	C	E					DISC				X			E		N	1	N	1,499,806.28
3011	4802	C	E					DISC				X			E		N	1	N	9,503.18
3011	4901	C	B									X			E		N	1		-3,414,120.27
3011	4901	C	B									X			E		N	1		-4,366,158.30
3011	4901	C	B									X			E		N	1		-49,993,897.10
3011	4901	C	E									X			E		N	1		4,366,158.30
3011	4901	C	E									X			E		N	1		3,691,414.21
3011	4901	C	E									X			E		N	1		2,709,412.00
3011	4902	C	E					DISC				X			E		N		N	241,843,893.27
3011	4902	D	E					DISC				X			E		N		N	-699,984.28
3011	4902	C	E					DISC				X			E		N		N	40,574,969.63
Sub-Total, 3011																				**5,827.76**
3020	4802	C	B					DISC				X			E		N	1	N	1,514,185.29
3020	4802	C	B					DISC				X			E		N	1	N	17,502.05
3020	4802	C	E					DISC				X			E		N	1	N	-1,499,806.28
3020	4802	C	E					DISC				X			E		N	1	N	-9,503.18
3020	4902	C	E					DISC				X			E		N		N	-241,843,893.27
3020	4902	D	E					DISC				X			E		N		N	699,984.28
3020	4902	C	E					DISC				X			E		N		N	-40,574,969.63
Sub-Total, 3020																				**-281,696,500.74**
3041	4871	D	E									X			E		N			-69,004,297.27
3050	4801	C	E												E		N	1		106,973,140.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -10/11-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E			N	1		19,972,559.05
3050	4801	C	E											E			N	1		711,089,798.18
3050	4871	D	E											E			N			-69,004,297.27
3050	4901	C	E											E			N	1		4,366,158.30
3050	4901	C	E											E			N	1		3,691,414.21
3050	4901	C	E											E			N	1		2,709,412.00
Sub-Total, 3050																				**779,798,184.88**
3060	4221	D	B			F		DISC				X		E			N	1		-123,888,504.61
3060	4251	C	B			F		DISC				X		E			N	1		15,664,279.24
Sub-Total, 3060																				**-108,224,225.37**
3071	4221	D	B			F		DISC				X		E			N	1		123,888,504.61
3071	4221	D	E			F		DISC				X		E			N	1		-88,707,842.72
3071	4251	C	B			F		DISC				X		E			N	1		-15,664,279.24
3071	4251	C	E			F		DISC				X		E			N	1		19,036,621.10
Sub-Total, 3071																				**38,553,003.75**
3090	4221	D	E			F		DISC						E			N	1		-88,707,842.72
3090	4251	C	E			F		DISC						E			N	1		19,036,621.10
Sub-Total, 3090																				**-69,671,221.62**
3100, Obligated balance, start of year																				========== 1,022,268,929.76
3200, Obligated balance, end of year																				========== 710,126,963.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -10/11-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,514,185.29
4011	4802	C	B					DISC				X			E		N	1	N	-17,502.05
4011	4802	C	E					DISC				X			E		N	1	N	1,499,806.28
4011	4802	C	E					DISC				X			E		N	1	N	9,503.18
4011	4902	C	E					DISC				X			E		N		N	241,843,893.27
4011	4902	D	E					DISC				X			E		N		N	-699,984.28
4011	4902	C	E					DISC				X			E		N		N	40,574,969.63
	Sub-Total, 4011																			**281,696,500.74**
	4020, Disc: Total outlays, gross																			========== 281,696,500.74
4030	4222	D	B			F		DISC				X			E		N	1		4,089,103.81
4030	4222	D	E			F		DISC				X			E		N	1		-2,876,519.66
4030	4252	D	E			F		DISC				X			E		N			-34,833,297.24
	Sub-Total, 4030																			**-33,620,713.09**
4033	4222	D	B			X		DISC				X			E		N	1		10,388,049.18
4033	4222	D	E			X		DISC				X			E		N	1		-7,529,921.86
4033	4252	D	E			X		DISC				X			E		N			-2,776,664.07
	Sub-Total, 4033																			**81,463.25**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -33,539,249.84
4052	4222	D	B			X		DISC				X			E		N	1		-10,388,049.18
4052	4222	D	B			F		DISC				X			E		N	1		-4,089,103.81
4052	4222	D	E			F		DISC				X			E		N	1		2,876,519.66
4052	4222	D	E			X		DISC				X			E		N	1		7,529,921.86
4052	4252	D	E			F		DISC				X			E		N			34,833,297.24
4052	4252	D	E			X		DISC				X			E		N			2,776,664.07
	Sub-Total, 4052																			**33,539,249.84**
	4060, Disc: Additional offsets against BA only (total)																			========== 33,539,249.84
	4080, Disc: Outlays, net																			========== 248,157,250.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -10/11-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 248,157,250.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-6,479.09
3000	4801	C	B									X			E		N	1		27,788.23
3000	4801	C	B									X			E		N	1		162,047,677.68
3000	4801	D	B									X			E		N	1		-132,818,862.86
3000	4901	C	B									X			E		N	1		41,051,825.05
3000	4901	C	B									X			E		N	1		610,738,933.85
3000	4901	D	B									X			E		N	1		-93,851,242.06
Sub-Total, 3000																				**587,189,640.80**
3011	4801	D	B									X			E		N	1		6,479.09
3011	4801	C	B									X			E		N	1		-27,788.23
3011	4801	C	B									X			E		N	1		-162,047,677.68
3011	4801	D	B									X			E		N	1		132,818,862.86
3011	4801	C	E									X			E		N	1		149,555,537.54
3011	4801	D	E									X			E		N	1		-167,311,852.86
3011	4801	D	E									X			E		N	1		-3,301.09
3011	4801	C	E									X			E		N	1		28,004.63
3011	4802	C	B					DISC				X			E		N	1	N	-142,735.20
3011	4802	C	B					DISC				X			E		N	1	N	-467,101.76
3011	4802	C	B					DISC				X			E		N	1	N	-6,479.09
3011	4802	C	B					DISC				X			E		N	1	N	-17,594.21
3011	4802	C	E					DISC				X			E		N	1	N	139,337.43
3011	4802	C	E					DISC				X			E		N	1	N	253,286.34
3011	4802	C	E					DISC				X			E		N	1	N	17,377.81
3011	4802	C	E					DISC				X			E		N	1	N	3,301.09
3011	4901	C	B									X			E		N	1		-41,051,825.05
3011	4901	C	B									X			E		N	1		-610,738,933.85
3011	4901	D	B									X			E		N	1		93,851,242.06
3011	4901	D	E									X			E		N	1		-94,868,226.34
3011	4901	C	E									X			E		N	1		41,048,430.65
3011	4901	C	E									X			E		N	1		594,236,336.32
3011	4902	C	E					DISC				X			E		N		N	51,176,761.14
3011	4902	C	E					DISC				X			E		N		N	13,592,519.22
3011	4902	C	E					DISC				X			E		N		N	3,394.40
Sub-Total, 3011																				**47,355.22**
3020	4802	C	B					DISC				X			E		N	1	N	142,735.20
3020	4802	C	B					DISC				X			E		N	1	N	467,101.76
3020	4802	C	B					DISC				X			E		N	1	N	6,479.09
3020	4802	C	B					DISC				X			E		N	1	N	17,594.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E			N	1	N	-139,337.43
3020	4802	C	E					DISC				X		E			N	1	N	-253,286.34
3020	4802	C	E					DISC				X		E			N	1	N	-17,377.81
3020	4802	C	E					DISC				X		E			N	1	N	-3,301.09
3020	4902	C	E					DISC				X		E			N		N	-51,176,761.14
3020	4902	C	E					DISC				X		E			N		N	-13,592,519.22
3020	4902	C	E					DISC				X		E			N		N	-3,394.40
Sub-Total, 3020																				**-64,552,067.17**
3041	4871	D	E									X		E			N			-11,130,746.00
3050	4801	C	E											E			N	1		149,555,537.54
3050	4801	D	E											E			N	1		-167,311,852.86
3050	4801	D	E											E			N	1		-3,301.09
3050	4801	C	E											E			N	1		28,004.63
3050	4871	D	E											E			N			-11,130,746.00
3050	4901	D	E											E			N	1		-94,868,226.34
3050	4901	C	E											E			N	1		41,048,430.65
3050	4901	C	E											E			N	1		594,236,336.32
Sub-Total, 3050																				**511,554,182.85**
3060	4221	D	B			F		DISC				X		E			N	1		-45,740,401.69
3060	4251	C	B			F		DISC				X		E			N	1		5,609,983.39
Sub-Total, 3060																				**-40,130,418.30**
3071	4221	D	B			F		DISC				X		E			N	1		45,740,401.69
3071	4221	D	E			F		DISC				X		E			N	1		-36,868,268.10
3071	4251	C	B			F		DISC				X		E			N	1		-5,609,983.39
3071	4251	C	E			F		DISC				X		E			N	1		4,102,591.91
Sub-Total, 3071																				**7,364,742.11**
3090	4221	D	E			F		DISC						E			N	1		-36,868,268.10
3090	4251	C	E			F		DISC						E			N	1		4,102,591.91
Sub-Total, 3090																				**-32,765,676.19**
3100, Obligated balance, start of year																				========== 547,059,222.50
3200, Obligated balance, end of year																				========== 478,788,506.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-142,735.20
4011	4802	C	B					DISC				X			E		N	1	N	-467,101.76
4011	4802	C	B					DISC				X			E		N	1	N	-6,479.09
4011	4802	C	B					DISC				X			E		N	1	N	-17,594.21
4011	4802	C	E					DISC				X			E		N	1	N	139,337.43
4011	4802	C	E					DISC				X			E		N	1	N	253,286.34
4011	4802	C	E					DISC				X			E		N	1	N	17,377.81
4011	4802	C	E					DISC				X			E		N	1	N	3,301.09
4011	4902	C	E					DISC				X			E		N		N	51,176,761.14
4011	4902	C	E					DISC				X			E		N		N	13,592,519.22
4011	4902	C	E					DISC				X			E		N		N	3,394.40
	Sub-Total, 4011																			**64,552,067.17**
4020, Disc: Total outlays, gross																				==========
																				64,552,067.17
4030	4222	D	B			F		DISC				X			E		N	1		1,608,663.12
4030	4222	D	E			F		DISC				X			E		N	1		-1,218,723.37
4030	4252	D	E			F		DISC				X			E		N			-8,925,316.07
	Sub-Total, 4030																			**-8,535,376.32**
4033	4222	D	B			X		DISC				X			E		N	1		5,001,268.86
4033	4222	D	E			X		DISC				X			E		N	1		-5,007,261.33
4033	4252	D	E			X		DISC				X			E		N			-71,187.05
	Sub-Total, 4033																			**-77,179.52**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-8,612,555.84
4052	4222	D	B			X		DISC				X			E		N	1		-5,001,268.86
4052	4222	D	B			F		DISC				X			E		N	1		-1,608,663.12
4052	4222	D	E			F		DISC				X			E		N	1		1,218,723.37
4052	4222	D	E			X		DISC				X			E		N	1		5,007,261.33
4052	4252	D	E			F		DISC				X			E		N			8,925,316.07
4052	4252	D	E			X		DISC				X			E		N			71,187.05
	Sub-Total, 4052																			**8,612,555.84**
4060, Disc: Additional offsets against BA only (total)																				==========
																				8,612,555.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 55,939,511.33
4190, Outlays, net (disc. and mand.)																				========== 55,939,511.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08/09-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		121,239,552.87
3000	4801	D	B									X		E		N	1		-7,762.49
3000	4801	D	B									X		E		N	1		-4,632.97
3000	4801	C	B									X		E		N	1		46,680,659.19
3000	4901	C	B									X		E		N	1		701,247.77
3000	4901	C	B									X		E		N	1		19,753,616.95
3000	4901	D	B									X		E		N	1		-2,253,324.61
Sub-Total, 3000																			**186,109,356.71**
3011	4801	C	B									X		E		N	1		-121,239,552.87
3011	4801	D	B									X		E		N	1		7,762.49
3011	4801	D	B									X		E		N	1		4,632.97
3011	4801	C	B									X		E		N	1		-46,680,659.19
3011	4801	D	E									X		E		N	1		-7,762.49
3011	4801	C	E									X		E		N	1		113,450,759.41
3011	4801	C	E									X		E		N	1		44,509,635.41
3011	4801	D	E									X		E		N	1		-4,632.97
3011	4802	C	B					DISC				X		E		N	1	N	-4,632.97
3011	4802	C	B					DISC				X		E		N	1	N	-7,762.49
3011	4802	C	B					DISC				X		E		N	1	N	-360,891.32
3011	4802	D	B					DISC				X		E		N	1	N	455,026.50
3011	4802	C	E					DISC				X		E		N	1	N	4,632.97
3011	4802	C	E					DISC				X		E		N	1	N	7,762.49
3011	4802	D	E					DISC				X		E		N	1	N	-460,869.64
3011	4802	C	E					DISC				X		E		N	1	N	358,090.34
3011	4881	C	E									X		E		N			2,697,812.45
3011	4901	C	B									X		E		N	1		-701,247.77
3011	4901	C	B									X		E		N	1		-19,753,616.95
3011	4901	D	B									X		E		N	1		2,253,324.61
3011	4901	C	E									X		E		N	1		701,247.77
3011	4901	C	E									X		E		N	1		12,472,511.68
3011	4901	D	E									X		E		N	1		-970,617.37
3011	4902	C	E					DISC				X		E		N		N	894,159.68
3011	4902	C	E					DISC				X		E		N		N	15,072,699.71
Sub-Total, 3011																			**2,697,812.45**
3020	4802	C	B					DISC				X		E		N	1	N	4,632.97
3020	4802	C	B					DISC				X		E		N	1	N	7,762.49
3020	4802	C	B					DISC				X		E		N	1	N	360,891.32
3020	4802	D	B					DISC				X		E		N	1	N	-455,026.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08/09-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E		N	1	N	-4,632.97
3020	4802	C	E					DISC				X		E		N	1	N	-7,762.49
3020	4802	D	E					DISC				X		E		N	1	N	460,869.64
3020	4802	C	E					DISC				X		E		N	1	N	-358,090.34
3020	4902	C	E					DISC				X		E		N		N	-894,159.68
3020	4902	C	E					DISC				X		E		N		N	-15,072,699.71
Sub-Total, 3020																			**-15,958,215.27**
3041	4871	D	E									X		E		N			-12,054,273.46
3050	4801	D	E											E		N	1		-7,762.49
3050	4801	C	E											E		N	1		113,450,759.41
3050	4801	C	E											E		N	1		44,509,635.41
3050	4801	D	E											E		N	1		-4,632.97
3050	4871	D	E											E		N			-12,054,273.46
3050	4881	C	E											E		N			2,697,812.45
3050	4901	C	E											E		N	1		701,247.77
3050	4901	C	E											E		N	1		12,472,511.68
3050	4901	D	E											E		N	1		-970,617.37
Sub-Total, 3050																			**160,794,680.43**
3060	4221	C	B			F		DISC				X		E		N	1		23,848,681.63
3060	4251	D	B			F		DISC				X		E		N	1		-36,057,585.66
Sub-Total, 3060																			**-12,208,904.03**
3071	4221	C	B			F		DISC				X		E		N	1		-23,848,681.63
3071	4221	C	E			F		DISC				X		E		N	1		26,291,698.01
3071	4251	D	B			F		DISC				X		E		N	1		36,057,585.66
3071	4251	D	E			F		DISC				X		E		N	1		-35,280,705.21
Sub-Total, 3071																			**3,219,896.83**
3090	4221	C	E			F		DISC						E		N	1		26,291,698.01
3090	4251	D	E			F		DISC						E		N	1		-35,280,705.21
Sub-Total, 3090																			**-8,989,007.20**
3100, Obligated balance, start of year																			========== 173,900,452.68
3200, Obligated balance, end of year																			========== 151,805,673.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,632.97
4011	4802	C	B					DISC				X			E		N	1	N	-7,762.49
4011	4802	C	B					DISC				X			E		N	1	N	-360,891.32
4011	4802	D	B					DISC				X			E		N	1	N	455,026.50
4011	4802	C	E					DISC				X			E		N	1	N	4,632.97
4011	4802	C	E					DISC				X			E		N	1	N	7,762.49
4011	4802	D	E					DISC				X			E		N	1	N	-460,869.64
4011	4802	C	E					DISC				X			E		N	1	N	358,090.34
4011	4902	C	E					DISC				X			E		N		N	894,159.68
4011	4902	C	E					DISC				X			E		N		N	15,072,699.71
	Sub-Total, 4011																			**15,958,215.27**
	4020, Disc: Total outlays, gross																			==========
																				15,958,215.27
4030	4222	D	B			F		DISC				X			E		N	1		751,709.22
4030	4222	D	E			F		DISC				X			E		N	1		-448,285.01
4030	4252	D	E			F		DISC				X			E		N			-2,735,925.71
	Sub-Total, 4030																			**-2,432,501.50**
4033	4222	D	B			X		DISC				X			E		N	1		2,803,173.18
4033	4222	D	E			X		DISC				X			E		N	1		-2,456,188.42
4033	4252	D	E			X		DISC				X			E		N			-338,199.59
	Sub-Total, 4033																			**8,785.17**
	4040, Disc: Offsets against gross BA and outlays (total)																			==========
																				-2,423,716.33
4052	4222	D	B			X		DISC				X			E		N	1		-2,803,173.18
4052	4222	D	B			F		DISC				X			E		N	1		-751,709.22
4052	4222	D	E			X		DISC				X			E		N	1		2,456,188.42
4052	4222	D	E			F		DISC				X			E		N	1		448,285.01
4052	4252	D	E			F		DISC				X			E		N			2,735,925.71
4052	4252	D	E			X		DISC				X			E		N			338,199.59
	Sub-Total, 4052																			**2,423,716.33**
	4060, Disc: Additional offsets against BA only (total)																			==========
																				2,423,716.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Research, Development, Test and Evaluation, Army
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Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08/09-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 13,534,498.94
4190, Outlays, net (disc. and mand.)																			========== 13,534,498.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07/08-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,468,253.78
3000	4801	D	B									X			E		N	1		-10,173,412.79
3000	4801	C	B									X			E		N	1		1,212.59
3000	4801	D	B									X			E		N	1		-70,679.97
3000	4901	C	B									X			E		N	1		93,573,283.96
3000	4901	C	B									X			E		N	1		10,645,914.44
3000	4901	C	B									X			E		N	1		67,085.01
Sub-Total, 3000																				**110,511,657.02**
3011	4801	C	B									X			E		N	1		-16,468,253.78
3011	4801	D	B									X			E		N	1		10,173,412.79
3011	4801	C	B									X			E		N	1		-1,212.59
3011	4801	D	B									X			E		N	1		70,679.97
3011	4801	C	E									X			E		N	1		1,212.59
3011	4801	D	E									X			E		N	1		-17,394,861.11
3011	4801	C	E									X			E		N	1		16,078,112.67
3011	4801	D	E									X			E		N	1		-65,002.36
3011	4802	C	B					DISC				X			E		N	1	N	-785,065.16
3011	4802	C	B					DISC				X			E		N	1	N	-37,127.27
3011	4802	C	B					DISC				X			E		N	1	N	-70,679.97
3011	4802	D	B					DISC				X			E		N	1	N	1,212.59
3011	4802	C	E					DISC				X			E		N	1	N	37,155.73
3011	4802	D	E					DISC				X			E		N	1	N	-1,212.59
3011	4802	C	E					DISC				X			E		N	1	N	784,973.59
3011	4802	C	E					DISC				X			E		N	1	N	65,002.36
3011	4901	C	B									X			E		N	1		-93,573,283.96
3011	4901	C	B									X			E		N	1		-10,645,914.44
3011	4901	C	B									X			E		N	1		-67,085.01
3011	4901	C	E									X			E		N	1		9,805,844.42
3011	4901	C	E									X			E		N	1		61,407.40
3011	4901	C	E									X			E		N	1		93,190,714.95
3011	4902	C	E					DISC				X			E		N		N	5,677.61
3011	4902	C	E					DISC				X			E		N		N	7,604,108.90
3011	4902	C	E					DISC				X			E		N		N	1,772,843.11
Sub-Total, 3011																				**542,660.44**
3020	4802	C	B					DISC				X			E		N	1	N	785,065.16
3020	4802	C	B					DISC				X			E		N	1	N	37,127.27
3020	4802	C	B					DISC				X			E		N	1	N	70,679.97
3020	4802	D	B					DISC				X			E		N	1	N	-1,212.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07/08-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E		N	1	N	-37,155.73
3020	4802	D	E					DISC				X		E		N	1	N	1,212.59
3020	4802	C	E					DISC				X		E		N	1	N	-784,973.59
3020	4802	C	E					DISC				X		E		N	1	N	-65,002.36
3020	4902	C	E					DISC				X		E		N		N	-5,677.61
3020	4902	C	E					DISC				X		E		N		N	-7,604,108.90
3020	4902	C	E					DISC				X		E		N		N	-1,772,843.11
Sub-Total, 3020																			**-9,376,888.90**
3041	4871	D	E									X		E		N			-9,807,498.28
3050	4801	C	E											E		N	1		1,212.59
3050	4801	D	E											E		N	1		-17,394,861.11
3050	4801	C	E											E		N	1		16,078,112.67
3050	4801	D	E											E		N	1		-65,002.36
3050	4871	D	E											E		N			-9,807,498.28
3050	4901	C	E											E		N	1		9,805,844.42
3050	4901	C	E											E		N	1		61,407.40
3050	4901	C	E											E		N	1		93,190,714.95
Sub-Total, 3050																			**91,869,930.28**
3060	4221	D	B			F		DISC				X		E		N	1		-14,444,870.75
3060	4251	D	B			F		DISC				X		E		N	1		-697,761.72
Sub-Total, 3060																			**-15,142,632.47**
3071	4221	D	B			F		DISC				X		E		N	1		14,444,870.75
3071	4221	D	E			F		DISC				X		E		N	1		-12,421,483.19
3071	4251	D	B			F		DISC				X		E		N	1		697,761.72
3071	4251	D	E			F		DISC				X		E		N	1		-1,168,976.62
Sub-Total, 3071																			**1,552,172.66**
3090	4221	D	E			F		DISC						E		N	1		-12,421,483.19
3090	4251	D	E			F		DISC						E		N	1		-1,168,976.62
Sub-Total, 3090																			**-13,590,459.81**
3100, Obligated balance, start of year																			========== 95,369,024.55
3200, Obligated balance, end of year																			========== 78,279,470.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07/08-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-785,065.16
4011	4802	C	B					DISC				X		E		N	1	N	-37,127.27
4011	4802	C	B					DISC				X		E		N	1	N	-70,679.97
4011	4802	D	B					DISC				X		E		N	1	N	1,212.59
4011	4802	C	E					DISC				X		E		N	1	N	37,155.73
4011	4802	D	E					DISC				X		E		N	1	N	-1,212.59
4011	4802	C	E					DISC				X		E		N	1	N	784,973.59
4011	4802	C	E					DISC				X		E		N	1	N	65,002.36
4011	4902	C	E					DISC				X		E		N		N	5,677.61
4011	4902	C	E					DISC				X		E		N		N	7,604,108.90
4011	4902	C	E					DISC				X		E		N		N	1,772,843.11
Sub-Total, 4011																			**9,376,888.90**
4020, Disc: Total outlays, gross																			==========
																			9,376,888.90
4030	4222	D	B			F		DISC				X		E		N	1		889,961.14
4030	4222	D	E			F		DISC				X		E		N	1		-880,259.24
4030	4252	D	E			F		DISC				X		E		N			-105,556.30
Sub-Total, 4030																			**-95,854.40**
4033	4222	D	B			X		DISC				X		E		N	1		4,460,677.35
4033	4222	D	E			X		DISC				X		E		N	1		-1,228,417.58
4033	4252	D	E			X		DISC				X		E		N			-3,136,405.37
Sub-Total, 4033																			**95,854.40**
4052	4222	D	B			X		DISC				X		E		N	1		-4,460,677.35
4052	4222	D	B			F		DISC				X		E		N	1		-889,961.14
4052	4222	D	E			F		DISC				X		E		N	1		880,259.24
4052	4222	D	E			X		DISC				X		E		N	1		1,228,417.58
4052	4252	D	E			X		DISC				X		E		N			3,136,405.37
4052	4252	D	E			F		DISC				X		E		N			105,556.30
Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																			==========
																			9,376,888.90
4190, Outlays, net (disc. and mand.)																			==========
																			9,376,888.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07/08-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test, and Evaluation, Army, Recovery Act
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2041 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,136,803.88
3000	4901	C	B									X			E		N	1		95,126.13
Sub-Total, 3000																				**1,231,930.01**
3011	4801	C	B									X			E		N	1		-1,136,803.88
3011	4801	C	E									X			E		N	1		745,624.63
3011	4901	C	B									X			E		N	1		-95,126.13
3011	4902	C	E					DISC				X			E		N		N	486,305.38
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-486,305.38
3050	4801	C	E												E		N	1		745,624.63
3100, Obligated balance, start of year																				========== 1,231,930.01
3200, Obligated balance, end of year																				========== 745,624.63

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	486,305.38
4020, Disc: Total outlays, gross																				========== 486,305.38
4080, Disc: Outlays, net																				========== 486,305.38
4190, Outlays, net (disc. and mand.)																				========== 486,305.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Army
Treasury Account:
Budget Account Id: 007-20-2040 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,114,675,631.48

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,506,918,910.85

1011, Unob Bal: Transferred from other accounts 50,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 219,720,178.59

1050, Unob Bal: Unobligated balance (total) ========== 3,776,639,089.44

1100, BA: Disc: Appropriation 8,706,287,000.00

1121, BA: Disc: Approps transferred from other accounts 15,000,000.00

1130, BA: Disc: Appropriations permanently reduced -13,378,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -41,000,000.00

1160, BA: Disc: Appropriation (total) ========== 8,666,909,000.00

1700, BA: Disc: Spending auth: Collected 1,650,486,583.88

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,620,870,650.72

1750, BA: Disc: Spending auth: Total ========== 3,271,357,234.60

1900, Budget authority total (disc. and mand.) ========== 11,938,266,234.60

1930, Total budgetary resources avail (disc. and mand.) ========== 15,714,905,324.04

1940, Unob Bal: Memo: Unob bal expiring -2,404,663,172.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Army
Treasury Account:
Budget Account Id: 007-20-2040 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				8,195,566,520.29

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,432,024,509.94
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,114,675,631.48
3011, Ob Bal: Obligations incurred: Expired accounts	50,339,679.60
3020, Ob Bal: Outlays (gross)	-5,928,744,749.38
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-219,720,178.59
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-185,282,049.73
3050, Ob Bal: EOY: Unpaid obligations	9,263,292,843.32
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,398,250,880.64
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,620,870,650.72
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	353,740,171.01
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,665,381,360.35
3100, Obligated balance, start of year	========== 6,033,773,629.30
3200, Obligated balance, end of year	========== 3,597,911,482.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Army
Treasury Account:
Budget Account Id: 007-20-2040 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 11,938,266,234.60
4010, Disc: Outlays from new authority	1,105,802,337.15
4011, Disc: Outlays from balances	4,822,942,412.23
4020, Disc: Total outlays, gross	========== 5,928,744,749.38
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,004,204,820.01
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-986,482,773.05
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,990,687,593.06
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,620,870,650.72
4052, Disc: Offset, BA: Collection cred to expired accts	340,201,009.18
4060, Disc: Additional offsets against BA only (total)	========== -1,280,669,641.54
4070, Disc: Budget authority, net	========== 8,666,909,000.00
4080, Disc: Outlays, net	========== 3,938,057,156.32
4180, Budget authority, net (disc. and mand.)	========== 8,666,909,000.00
4190, Outlays, net (disc. and mand.)	========== 3,938,057,156.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-2,915,860.70
0900	4801	C	E									X		U		N	1		2,148,922.88
0900	4802	D	B					DISC	BAL			X		U		N	1	N	10,614.18
0900	4802	D	E					DISC	BAL			X		U		N	1	N	-10,614.18
0900	4901	C	B									X		U		N	1		-340,247.04
0900	4901	C	E									X		U		N	1		175,034.35
0900	4902	C	E					DISC	BAL			X		U		N		N	932,150.51
	Sub-Total, 0900																		**0.00**

Budgetary Resources

1000	4201	D	B											U		N	1		3,466,117.31
1000	4801	C	B									X		U		N	1		-2,915,860.70
1000	4802	D	B					DISC	BAL			X		U		N	1	N	10,614.18
1000	4901	C	B									X		U		N	1		-340,247.04
	Sub-Total, 1000																		**220,623.75**
1021	4871	D	E									X		U		N			54,126.76
1050, Unob Bal: Unobligated balance (total)																			========== 274,750.51
1930, Total budgetary resources avail (disc. and mand.)																			========== 274,750.51
1941	4610	C	E		A									U		N	1		274,750.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		2,915,860.70
3000	4901	C	B									X		U		N	1		340,247.04
Sub-Total, 3000																			**3,256,107.74**
3010	4801	C	B									X		U		N	1		-2,915,860.70
3010	4801	C	E									X		U		N	1		2,148,922.88
3010	4802	D	B					DISC	BAL			X		U		N	1	N	10,614.18
3010	4802	D	E					DISC	BAL			X		U		N	1	N	-10,614.18
3010	4901	C	B									X		U		N	1		-340,247.04
3010	4901	C	E									X		U		N	1		175,034.35
3010	4902	C	E					DISC	BAL			X		U		N		N	932,150.51
Sub-Total, 3010																			**0.00**
3020	4802	D	B					DISC	BAL			X		U		N	1	N	-10,614.18
3020	4802	D	E					DISC	BAL			X		U		N	1	N	10,614.18
3020	4902	C	E					DISC	BAL			X		U		N		N	-932,150.51
Sub-Total, 3020																			**-932,150.51**
3040	4871	D	E									X		U		N			-54,126.76
3050	4801	C	E											U		N	1		2,148,922.88
3050	4871	D	E											U		N			-54,126.76
3050	4901	C	E											U		N	1		175,034.35
Sub-Total, 3050																			**2,269,830.47**
3100, Obligated balance, start of year																			========== 3,256,107.74
3200, Obligated balance, end of year																			========== 2,269,830.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL			X			U		N	1	N	10,614.18
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-10,614.18
4011	4902	C	E					DISC	BAL			X			U		N		N	932,150.51
	Sub-Total, 4011																			**932,150.51**
4020, Disc: Total outlays, gross																				========== 932,150.51
4080, Disc: Outlays, net																				========== 932,150.51
4190, Outlays, net (disc. and mand.)																				========== 932,150.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -13/14-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1		21,311,896.96
0900	4801	C	E									X		U		N	1		4,928,711,080.75
0900	4802	C	E					DISC				X		U		N	1	N	2,519,599.60
0900	4802	C	E					DISC				X		U		N	1	N	3,800.90
0900	4901	C	E									X		U		N	1		56,080,431.15
0900	4901	C	E									X		U		N	1		693,725.64
0900	4902	C	E					DISC				X		U		N		N	29,249,936.92
0900	4902	C	E					DISC				X		U		N		N	1,915,367,917.12
	Sub-Total, 0900																		**6,953,938,389.04**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		17,015,917,000.00
1130	4392	C	E	P				DISC				X		U		N			-1,493,685,909.00
1160, BA: Disc: Appropriation (total)																			========== 15,522,231,091.00
1700	4222	D	E			F		DISC				X		U		N	1		7,000.00
1700	4222	D	E			X		DISC				X		U		N	1		2,961,759.75
1700	4222	D	E			E		DISC				X		U		N	1		16,811,349.65
1700	4252	D	E			E		DISC				X		U		N			1,517,450.55
1700	4252	D	E			F		DISC				X		U		N			25,472,713.11
	Sub-Total, 1700																		**46,770,273.06**
1701	4221	D	E			F		DISC				X		U		N	1		71,886,716.00
1701	4251	D	E			F		DISC				X		U		N	1		2,950,998.90
	Sub-Total, 1701																		**74,837,714.90**
1750, BA: Disc: Spending auth: Total																			========== 121,607,987.96
1900, Budget authority total (disc. and mand.)																			========== 15,643,839,078.96
1930, Total budgetary resources avail (disc. and mand.)																			========== 15,643,839,078.96
1941	4610	C	E		A									U		N	1		7,983,914,336.07
1941	4610	C	E		A									U		N	1		64,065,894.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -13/14-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A									U		N	1		6,282,732.58
1941	4700	C	E		A									U		N	1		635,637,726.31
	Sub-Total, 1941																		**8,689,900,689.92**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		21,311,896.96
3010	4801	C	E									X		U		N	1		4,928,711,080.75
3010	4802	C	E					DISC				X		U		N	1	N	2,519,599.60
3010	4802	C	E					DISC				X		U		N	1	N	3,800.90
3010	4901	C	E									X		U		N	1		56,080,431.15
3010	4901	C	E									X		U		N	1		693,725.64
3010	4902	C	E					DISC				X		U		N		N	29,249,936.92
3010	4902	C	E					DISC				X		U		N		N	1,915,367,917.12
	Sub-Total, 3010																		**6,953,938,389.04**
3020	4802	C	E					DISC				X		U		N	1	N	-2,519,599.60
3020	4802	C	E					DISC				X		U		N	1	N	-3,800.90
3020	4902	C	E					DISC				X		U		N		N	-29,249,936.92
3020	4902	C	E					DISC				X		U		N		N	-1,915,367,917.12
	Sub-Total, 3020																		**-1,947,141,254.54**
3050	4801	C	E											U		N	1		21,311,896.96
3050	4801	C	E											U		N	1		4,928,711,080.75
3050	4901	C	E											U		N	1		56,080,431.15
3050	4901	C	E											U		N	1		693,725.64
	Sub-Total, 3050																		**5,006,797,134.50**
3070	4221	D	E			F		DISC				X		U		N	1		-71,886,716.00
3070	4251	D	E			F		DISC				X		U		N	1		-2,950,998.90
	Sub-Total, 3070																		**-74,837,714.90**
3090	4221	D	E			F		DISC						U		N	1		-71,886,716.00
3090	4251	D	E			F		DISC						U		N	1		-2,950,998.90
	Sub-Total, 3090																		**-74,837,714.90**
3200, Obligated balance, end of year																			========== 4,931,959,419.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -13/14-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 15,643,839,078.96
4010	4802	C	E					DISC				X			U		N	1	N	2,519,599.60
4010	4802	C	E					DISC				X			U		N	1	N	3,800.90
4010	4902	C	E					DISC				X			U		N		N	29,249,936.92
4010	4902	C	E					DISC				X			U		N		N	1,915,367,917.12
Sub-Total, 4010																				**1,947,141,254.54**
4020, Disc: Total outlays, gross																				========== 1,947,141,254.54
4030	4222	D	E			F		DISC				X			U		N	1		-7,000.00
4030	4252	D	E			F		DISC				X			U		N			-25,472,713.11
Sub-Total, 4030																				**-25,479,713.11**
4033	4222	D	E			X		DISC				X			U		N	1		-2,961,759.75
4033	4222	D	E			E		DISC				X			U		N	1		-16,811,349.65
4033	4252	D	E			E		DISC				X			U		N			-1,517,450.55
Sub-Total, 4033																				**-21,290,559.95**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -46,770,273.06
4050	4221	D	E			F		DISC				X			U		N	1		-71,886,716.00
4050	4251	D	E			F		DISC				X			U		N	1		-2,950,998.90
Sub-Total, 4050																				**-74,837,714.90**
4060, Disc: Additional offsets against BA only (total)																				========== -74,837,714.90
4070, Disc: Budget authority, net																				========== 15,522,231,091.00
4080, Disc: Outlays, net																				========== 1,900,370,981.48
4180, Budget authority, net (disc. and mand.)																				========== 15,522,231,091.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -13/14-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,900,370,981.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-6,933,833,751.05
0900	4801	C	B									X			U		Y	1		-64,063,579.30
0900	4801	C	E									X			U		Y	1		3,202,844,626.66
0900	4801	C	E									X			U		Y	1		47,607,122.03
0900	4802	C	B					DISC				X			U		Y	1	N	-79,183,443.30
0900	4802	C	B					DISC				X			U		Y	1	N	-68,518.90
0900	4802	C	E					DISC				X			U		Y	1	N	3,654.02
0900	4802	C	E					DISC				X			U		Y	1	N	52,309,241.62
0900	4881	C	E									X			U		Y			2,456,247.03
0900	4881	C	E									X			U		Y			428,411,895.01
0900	4901	C	B									X			U		Y	1		-1,297,656.29
0900	4901	C	B									X			U		Y	1		-86,525,015.83
0900	4901	C	E									X			U		Y	1		83,911,185.04
0900	4901	C	E									X			U		Y	1		2,367,608.94
0900	4902	C	E					DISC				X			U		Y		N	4,832,265,308.08
0900	4902	C	E					DISC				X			U		Y		N	24,907,608.07
0900	4981	C	E									X			U		Y			680,614.66
0900	4981	C	E									X			U		Y			134,498.89
0900	4982	C	E					DISC				X			U		Y		N	71,132.02
0900	4982	C	E					DISC				X			U		Y		N	3,038,722.53
Sub-Total, 0900																				**1,516,037,499.93**

Budgetary Resources

1000	4201	D	B												U		Y	1		9,380,894,241.78
1000	4221	D	B			F		DISC				X			U		Y	1		95,548,696.06
1000	4222	D	B			X		DISC				X			U		Y	1		196,965.46
1000	4222	D	B			E		DISC				X			U		Y	1		23,825,057.96
1000	4251	C	B			F		DISC				X			U		Y	1		-4,889,321.78
1000	4801	C	B									X			U		Y	1		-6,933,833,751.05
1000	4801	C	B									X			U		Y	1		-64,063,579.30
1000	4802	C	B					DISC				X			U		Y	1	N	-79,183,443.30
1000	4802	C	B					DISC				X			U		Y	1	N	-68,518.90
1000	4901	C	B									X			U		Y	1		-1,297,656.29
1000	4901	C	B									X			U		Y	1		-86,525,015.83
Sub-Total, 1000																				**2,330,603,674.81**
1011	4190	D	E							17	1810	X			U		Y			37,100,000.00
1011	4190	D	E							97	0400	X			U		Y			50,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1011																		**87,100,000.00**
1021	4871	D	E									X		U		Y			156,289,966.42
1021	4971	D	E									X		U		Y			1,368,694.19
	Sub-Total, 1021																		**157,658,660.61**
1050, Unob Bal: Unobligated balance (total)																			========== 2,575,362,335.42
1131	4393	C	E	P				DISC				X		U		Y			-246,800,000.00
1160, BA: Disc: Appropriation (total)																			========== -246,800,000.00
1700	4222	D	B			X		DISC				X		U		Y	1		-196,965.46
1700	4222	D	B			E		DISC				X		U		Y	1		-23,825,057.96
1700	4222	D	E			E		DISC				X		U		Y	1		10,304,272.19
1700	4222	D	E			X		DISC				X		U		Y	1		8,662,011.60
1700	4252	D	E			X		DISC				X		U		Y			285,463.57
1700	4252	D	E			F		DISC				X		U		Y			13,651,031.22
1700	4252	D	E			E		DISC				X		U		Y			3,830,640.84
	Sub-Total, 1700																		**12,711,396.00**
1701	4221	D	B			F		DISC				X		U		Y	1		-95,548,696.06
1701	4221	D	E			F		DISC				X		U		Y	1		37,842,313.30
1701	4251	C	B			F		DISC				X		U		Y	1		4,889,321.78
1701	4251	D	E			F		DISC				X		U		Y	1		3,267,032.40
	Sub-Total, 1701																		**-49,550,028.58**
1750, BA: Disc: Spending auth: Total																			========== -36,838,632.58
1900, Budget authority total (disc. and mand.)																			========== -283,638,632.58
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,291,723,702.84
1940	4510	D	E		A									U		Y	1		246,800,000.00
1940	4610	C	E		A									U		Y	1		-698,689,504.20
1940	4610	C	E		A									U		Y	1		-10,369,767.55
1940	4700	C	E		A									U		Y	1		-1,111,611.92
1940	4700	C	E		A									U		Y	1		-312,315,319.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																			**-775,686,202.91**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		6,933,833,751.05
3000	4801	C	B									X			U		Y	1		64,063,579.30
3000	4901	C	B									X			U		Y	1		1,297,656.29
3000	4901	C	B									X			U		Y	1		86,525,015.83
	Sub-Total, 3000																			**7,085,720,002.47**
3010	4801	C	B									X			U		Y	1		-6,933,833,751.05
3010	4801	C	B									X			U		Y	1		-64,063,579.30
3010	4801	C	E									X			U		Y	1		3,202,844,626.66
3010	4801	C	E									X			U		Y	1		47,607,122.03
3010	4802	C	B					DISC				X			U		Y	1	N	-79,183,443.30
3010	4802	C	B					DISC				X			U		Y	1	N	-68,518.90
3010	4802	C	E					DISC				X			U		Y	1	N	3,654.02
3010	4802	C	E					DISC				X			U		Y	1	N	52,309,241.62
3010	4881	C	E									X			U		Y			2,456,247.03
3010	4881	C	E									X			U		Y			428,411,895.01
3010	4901	C	B									X			U		Y	1		-1,297,656.29
3010	4901	C	B									X			U		Y	1		-86,525,015.83
3010	4901	C	E									X			U		Y	1		83,911,185.04
3010	4901	C	E									X			U		Y	1		2,367,608.94
3010	4902	C	E					DISC				X			U		Y		N	4,832,265,308.08
3010	4902	C	E					DISC				X			U		Y		N	24,907,608.07
3010	4981	C	E									X			U		Y			680,614.66
3010	4981	C	E									X			U		Y			134,498.89
3010	4982	C	E					DISC				X			U		Y		N	71,132.02
3010	4982	C	E					DISC				X			U		Y		N	3,038,722.53
	Sub-Total, 3010																			**1,516,037,499.93**
3020	4802	C	B					DISC				X			U		Y	1	N	79,183,443.30
3020	4802	C	B					DISC				X			U		Y	1	N	68,518.90
3020	4802	C	E					DISC				X			U		Y	1	N	-3,654.02
3020	4802	C	E					DISC				X			U		Y	1	N	-52,309,241.62
3020	4902	C	E					DISC				X			U		Y		N	-4,832,265,308.08
3020	4902	C	E					DISC				X			U		Y		N	-24,907,608.07
3020	4982	C	E					DISC				X			U		Y		N	-71,132.02
3020	4982	C	E					DISC				X			U		Y		N	-3,038,722.53
	Sub-Total, 3020																			**-4,833,343,704.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X		U		Y			-156,289,966.42
3040	4971	D	E									X		U		Y			-1,368,694.19
Sub-Total, 3040																			**-157,658,660.61**
3050	4801	C	E											U		Y	1		3,202,844,626.66
3050	4801	C	E											U		Y	1		47,607,122.03
3050	4871	D	E											U		Y			-156,289,966.42
3050	4881	C	E											U		Y			2,456,247.03
3050	4881	C	E											U		Y			428,411,895.01
3050	4901	C	E											U		Y	1		83,911,185.04
3050	4901	C	E											U		Y	1		2,367,608.94
3050	4971	D	E											U		Y			-1,368,694.19
3050	4981	C	E											U		Y			680,614.66
3050	4981	C	E											U		Y			134,498.89
Sub-Total, 3050																			**3,610,755,137.65**
3060	4221	D	B			F		DISC				X		U		Y	1		-95,548,696.06
3060	4251	C	B			F		DISC				X		U		Y	1		4,889,321.78
Sub-Total, 3060																			**-90,659,374.28**
3070	4221	D	B			F		DISC				X		U		Y	1		95,548,696.06
3070	4221	D	E			F		DISC				X		U		Y	1		-37,842,313.30
3070	4251	C	B			F		DISC				X		U		Y	1		-4,889,321.78
3070	4251	D	E			F		DISC				X		U		Y	1		-3,267,032.40
Sub-Total, 3070																			**49,550,028.58**
3090	4221	D	E			F		DISC						U		Y	1		-37,842,313.30
3090	4251	D	E			F		DISC						U		Y	1		-3,267,032.40
Sub-Total, 3090																			**-41,109,345.70**
3100, Obligated balance, start of year																			========== 6,995,060,628.19
3200, Obligated balance, end of year																			========== 3,569,645,791.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -283,638,632.58
4011	4802	C	B					DISC				X			U		Y	1	N	-79,183,443.30
4011	4802	C	B					DISC				X			U		Y	1	N	-68,518.90
4011	4802	C	E					DISC				X			U		Y	1	N	3,654.02
4011	4802	C	E					DISC				X			U		Y	1	N	52,309,241.62
4011	4902	C	E					DISC				X			U		Y		N	4,832,265,308.08
4011	4902	C	E					DISC				X			U		Y		N	24,907,608.07
4011	4982	C	E					DISC				X			U		Y		N	71,132.02
4011	4982	C	E					DISC				X			U		Y		N	3,038,722.53
Sub-Total, 4011																				**4,833,343,704.14**
4020, Disc: Total outlays, gross																				========== 4,833,343,704.14
4030	4252	D	E			F		DISC				X			U		Y			-13,651,031.22
4033	4222	D	B			E		DISC				X			U		Y	1		23,825,057.96
4033	4222	D	B			X		DISC				X			U		Y	1		196,965.46
4033	4222	D	E			X		DISC				X			U		Y	1		-8,662,011.60
4033	4222	D	E			E		DISC				X			U		Y	1		-10,304,272.19
4033	4252	D	E			E		DISC				X			U		Y			-3,830,640.84
4033	4252	D	E			X		DISC				X			U		Y			-285,463.57
Sub-Total, 4033																				**939,635.22**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,711,396.00
4050	4221	D	B			F		DISC				X			U		Y	1		95,548,696.06
4050	4221	D	E			F		DISC				X			U		Y	1		-37,842,313.30
4050	4251	C	B			F		DISC				X			U		Y	1		-4,889,321.78
4050	4251	D	E			F		DISC				X			U		Y	1		-3,267,032.40
Sub-Total, 4050																				**49,550,028.58**
4060, Disc: Additional offsets against BA only (total)																				========== 49,550,028.58
4070, Disc: Budget authority, net																				========== -246,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 4,820,632,308.14
4180, Budget authority, net (disc. and mand.)																			========== -246,800,000.00
4190, Outlays, net (disc. and mand.)																			========== 4,820,632,308.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,782,019,203.58
3000	4801	C	B									X			E		N	1		21,398,445.18
3000	4901	C	B									X			E		N	1		64,011,817.01
3000	4901	C	B									X			E		N	1		318,810.20
Sub-Total, 3000																				**1,867,748,275.97**
3011	4801	C	B									X			E		N	1		-1,782,019,203.58
3011	4801	C	B									X			E		N	1		-21,398,445.18
3011	4801	C	E									X			E		N	1		978,101,382.04
3011	4801	C	E									X			E		N	1		9,302,967.52
3011	4802	C	B					DISC				X			E		N	1	N	-200.00
3011	4802	C	B					DISC				X			E		N	1	N	-154,787,887.54
3011	4802	C	E					DISC				X			E		N	1	N	29,528,461.35
3011	4881	C	E									X			E		N			33,331,362.16
3011	4881	C	E									X			E		N			277,650.27
3011	4901	C	B									X			E		N	1		-64,011,817.01
3011	4901	C	B									X			E		N	1		-318,810.20
3011	4901	C	E									X			E		N	1		24,854.46
3011	4901	C	E									X			E		N	1		22,804,002.98
3011	4902	C	E					DISC				X			E		N		N	12,163,286.55
3011	4902	C	E					DISC				X			E		N		N	973,682,601.83
3011	4981	C	E									X			E		N			6,586.49
3011	4981	C	E									X			E		N			74,365.95
3011	4982	C	E					DISC				X			E		N		N	2,008.13
3011	4982	C	E					DISC				X			E		N		N	192,871.77
Sub-Total, 3011																				**36,956,037.99**
3020	4802	C	B					DISC				X			E		N	1	N	200.00
3020	4802	C	B					DISC				X			E		N	1	N	154,787,887.54
3020	4802	C	E					DISC				X			E		N	1	N	-29,528,461.35
3020	4902	C	E					DISC				X			E		N		N	-12,163,286.55
3020	4902	C	E					DISC				X			E		N		N	-973,682,601.83
3020	4982	C	E					DISC				X			E		N		N	-2,008.13
3020	4982	C	E					DISC				X			E		N		N	-192,871.77
Sub-Total, 3020																				**-860,781,142.09**
3041	4871	D	E									X			E		N			-34,837,247.60
3041	4971	D	E									X			E		N			-342,706.12
Sub-Total, 3041																				**-35,179,953.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		978,101,382.04
3050	4801	C	E											E		N	1		9,302,967.52
3050	4871	D	E											E		N			-34,837,247.60
3050	4881	C	E											E		N			33,331,362.16
3050	4881	C	E											E		N			277,650.27
3050	4901	C	E											E		N	1		24,854.46
3050	4901	C	E											E		N	1		22,804,002.98
3050	4971	D	E											E		N			-342,706.12
3050	4981	C	E											E		N			6,586.49
3050	4981	C	E											E		N			74,365.95
	Sub-Total, 3050																		**1,008,743,218.15**
3060	4221	D	B			F		DISC				X		E		N	1		-18,484,502.33
3060	4251	C	B			F		DISC				X		E		N	1		1,683,131.17
	Sub-Total, 3060																		**-16,801,371.16**
3071	4221	D	B			F		DISC				X		E		N	1		18,484,502.33
3071	4221	D	E			F		DISC				X		E		N	1		-4,705,859.21
3071	4251	C	B			F		DISC				X		E		N	1		-1,683,131.17
3071	4251	D	E			F		DISC				X		E		N	1		-620,640.08
	Sub-Total, 3071																		**11,474,871.87**
3090	4221	D	E			F		DISC						E		N	1		-4,705,859.21
3090	4251	D	E			F		DISC						E		N	1		-620,640.08
	Sub-Total, 3090																		**-5,326,499.29**
3100, Obligated balance, start of year																			========== 1,850,946,904.81
3200, Obligated balance, end of year																			========== 1,003,416,718.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-200.00
4011	4802	C	B					DISC				X			E		N	1	N	-154,787,887.54
4011	4802	C	E					DISC				X			E		N	1	N	29,528,461.35
4011	4902	C	E					DISC				X			E		N		N	12,163,286.55
4011	4902	C	E					DISC				X			E		N		N	973,682,601.83
4011	4982	C	E					DISC				X			E		N		N	2,008.13
4011	4982	C	E					DISC				X			E		N		N	192,871.77
	Sub-Total, 4011																			**860,781,142.09**
4020, Disc: Total outlays, gross																				========== 860,781,142.09
4030	4222	D	B			F		DISC				X			E		N	1		9,530.55
4030	4222	D	E			F		DISC				X			E		N	1		-1,264.34
4030	4252	D	E			F		DISC				X			E		N			-11,461,253.61
	Sub-Total, 4030																			**-11,452,987.40**
4033	4222	D	B			E		DISC				X			E		N	1		5,031,814.54
4033	4222	D	B			X		DISC				X			E		N	1		442,665.56
4033	4222	D	E			X		DISC				X			E		N	1		-442,665.60
4033	4222	D	E			E		DISC				X			E		N	1		-3,301,847.53
4033	4252	D	E			E		DISC				X			E		N			-798,971.43
	Sub-Total, 4033																			**930,995.54**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,521,991.86
4052	4222	D	B			X		DISC				X			E		N	1		-442,665.56
4052	4222	D	B			F		DISC				X			E		N	1		-9,530.55
4052	4222	D	B			E		DISC				X			E		N	1		-5,031,814.54
4052	4222	D	E			X		DISC				X			E		N	1		442,665.60
4052	4222	D	E			E		DISC				X			E		N	1		3,301,847.53
4052	4222	D	E			F		DISC				X			E		N	1		1,264.34
4052	4252	D	E			F		DISC				X			E		N			11,461,253.61
4052	4252	D	E			E		DISC				X			E		N			798,971.43
	Sub-Total, 4052																			**10,521,991.86**
4060, Disc: Additional offsets against BA only (total)																				========== 10,521,991.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 850,259,150.23
4190, Outlays, net (disc. and mand.)																				========== 850,259,150.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,396,596.94
3000	4801	C	B									X			E		N	1		577,941,929.51
3000	4901	C	B									X			E		N	1		168,260.65
3000	4901	C	B									X			E		N	1		15,849,716.78
Sub-Total, 3000																				**602,356,503.88**
3011	4801	C	B									X			E		N	1		-8,396,596.94
3011	4801	C	B									X			E		N	1		-577,941,929.51
3011	4801	C	E									X			E		N	1		385,198,321.50
3011	4801	C	E									X			E		N	1		5,402,417.78
3011	4802	C	B					DISC				X			E		N	1	N	-152,000.00
3011	4802	C	B					DISC				X			E		N	1	N	-45,601,579.81
3011	4802	C	E					DISC				X			E		N	1	N	152,000.00
3011	4802	C	E					DISC				X			E		N	1	N	56,061,735.73
3011	4881	C	E									X			E		N			26,788.57
3011	4881	C	E									X			E		N			4,272,654.30
3011	4901	C	B									X			E		N	1		-168,260.65
3011	4901	C	B									X			E		N	1		-15,849,716.78
3011	4901	C	E									X			E		N	1		17,639,598.48
3011	4901	C	E									X			E		N	1		169,374.74
3011	4902	C	E					DISC				X			E		N		N	179,260,447.82
3011	4902	C	E					DISC				X			E		N		N	2,970,170.11
3011	4981	C	E									X			E		N			10,288.40
3011	4981	C	E									X			E		N			2,354.61
3011	4982	C	E					DISC				X			E		N		N	262,969.47
Sub-Total, 3011																				**3,319,037.82**
3020	4802	C	B					DISC				X			E		N	1	N	152,000.00
3020	4802	C	B					DISC				X			E		N	1	N	45,601,579.81
3020	4802	C	E					DISC				X			E		N	1	N	-152,000.00
3020	4802	C	E					DISC				X			E		N	1	N	-56,061,735.73
3020	4902	C	E					DISC				X			E		N		N	-179,260,447.82
3020	4902	C	E					DISC				X			E		N		N	-2,970,170.11
3020	4982	C	E					DISC				X			E		N		N	-262,969.47
Sub-Total, 3020																				**-192,953,743.32**
3041	4871	D	E									X			E		N			-5,668,218.01
3041	4971	D	E									X			E		N			-712,277.31
Sub-Total, 3041																				**-6,380,495.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		385,198,321.50
3050	4801	C	E											E		N	1		5,402,417.78
3050	4871	D	E											E		N			-5,668,218.01
3050	4881	C	E											E		N			26,788.57
3050	4881	C	E											E		N			4,272,654.30
3050	4901	C	E											E		N	1		17,639,598.48
3050	4901	C	E											E		N	1		169,374.74
3050	4971	D	E											E		N			-712,277.31
3050	4981	C	E											E		N			10,288.40
3050	4981	C	E											E		N			2,354.61
	Sub-Total, 3050																		**406,341,303.06**
3060	4221	D	B			F		DISC				X		E		N	1		-4,085,472.76
3060	4251	C	B			F		DISC				X		E		N	1		181,743.84
	Sub-Total, 3060																		**-3,903,728.92**
3071	4221	D	B			F		DISC				X		E		N	1		4,085,472.76
3071	4221	D	E			F		DISC				X		E		N	1		-2,134,981.57
3071	4251	C	B			F		DISC				X		E		N	1		-181,743.84
3071	4251	D	E			F		DISC				X		E		N	1		-56,462.31
	Sub-Total, 3071																		**1,712,285.04**
3090	4221	D	E			F		DISC						E		N	1		-2,134,981.57
3090	4251	D	E			F		DISC						E		N	1		-56,462.31
	Sub-Total, 3090																		**-2,191,443.88**
3100, Obligated balance, start of year																			========== 598,452,774.96
3200, Obligated balance, end of year																			========== 404,149,859.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-152,000.00
4011	4802	C	B					DISC				X		E		N	1	N	-45,601,579.81
4011	4802	C	E					DISC				X		E		N	1	N	152,000.00
4011	4802	C	E					DISC				X		E		N	1	N	56,061,735.73
4011	4902	C	E					DISC				X		E		N		N	179,260,447.82
4011	4902	C	E					DISC				X		E		N		N	2,970,170.11
4011	4982	C	E					DISC				X		E		N		N	262,969.47
	Sub-Total, 4011																		**192,953,743.32**
4020, Disc: Total outlays, gross																			========== 192,953,743.32
4030	4222	D	B			F		DISC				X		E		N	1		2,478,327.44
4030	4222	D	E			F		DISC				X		E		N	1		-1,178,083.14
4030	4252	D	E			F		DISC				X		E		N			-2,719,821.62
	Sub-Total, 4030																		**-1,419,577.32**
4033	4222	D	B			E		DISC				X		E		N	1		1,755,231.99
4033	4222	D	B			X		DISC				X		E		N	1		239,299.34
4033	4222	D	E			X		DISC				X		E		N	1		-239,299.34
4033	4222	D	E			E		DISC				X		E		N	1		-1,566,522.61
4033	4252	D	E			E		DISC				X		E		N			-14,142.34
	Sub-Total, 4033																		**174,567.04**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,245,010.28
4052	4222	D	B			X		DISC				X		E		N	1		-239,299.34
4052	4222	D	B			F		DISC				X		E		N	1		-2,478,327.44
4052	4222	D	B			E		DISC				X		E		N	1		-1,755,231.99
4052	4222	D	E			X		DISC				X		E		N	1		239,299.34
4052	4222	D	E			F		DISC				X		E		N	1		1,178,083.14
4052	4222	D	E			E		DISC				X		E		N	1		1,566,522.61
4052	4252	D	E			F		DISC				X		E		N			2,719,821.62
4052	4252	D	E			E		DISC				X		E		N			14,142.34
	Sub-Total, 4052																		**1,245,010.28**
4060, Disc: Additional offsets against BA only (total)																			========== 1,245,010.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 191,708,733.04
4190, Outlays, net (disc. and mand.)																				========== 191,708,733.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,295,490.27
3000	4801	C	B									X			E		N	1		387,345,657.00
3000	4901	C	B									X			E		N	1		18,931.05
3000	4901	C	B									X			E		N	1		2,582,959.03
Sub-Total, 3000																				**396,243,037.35**
3011	4801	C	B									X			E		N	1		-6,295,490.27
3011	4801	C	B									X			E		N	1		-387,345,657.00
3011	4801	C	E									X			E		N	1		311,803,142.61
3011	4801	C	E									X			E		N	1		5,189,189.59
3011	4802	C	B					DISC				X			E		N	1	N	-7,272,933.94
3011	4802	C	B					DISC				X			E		N	1	N	-2,569.60
3011	4802	C	E					DISC				X			E		N	1	N	7,305,766.94
3011	4802	C	E					DISC				X			E		N	1	N	2,569.60
3011	4881	C	E									X			E		N			8,107.82
3011	4881	C	E									X			E		N			1,473,872.70
3011	4901	C	B									X			E		N	1		-18,931.05
3011	4901	C	B									X			E		N	1		-2,582,959.03
3011	4901	C	E									X			E		N	1		30,324.97
3011	4901	C	E									X			E		N	1		1,712,449.37
3011	4902	C	E					DISC				X			E		N		N	75,888,641.88
3011	4902	C	E					DISC				X			E		N		N	1,091,037.25
3011	4981	C	E									X			E		N			139.13
3011	4982	C	E					DISC				X			E		N		N	368.44
Sub-Total, 3011																				**987,069.41**
3020	4802	C	B					DISC				X			E		N	1	N	7,272,933.94
3020	4802	C	B					DISC				X			E		N	1	N	2,569.60
3020	4802	C	E					DISC				X			E		N	1	N	-7,305,766.94
3020	4802	C	E					DISC				X			E		N	1	N	-2,569.60
3020	4902	C	E					DISC				X			E		N		N	-75,888,641.88
3020	4902	C	E					DISC				X			E		N		N	-1,091,037.25
3020	4982	C	E					DISC				X			E		N		N	-368.44
Sub-Total, 3020																				**-77,012,880.57**
3041	4871	D	E									X			E		N			-7,907,437.93
3041	4971	D	E									X			E		N			-202,662.14
Sub-Total, 3041																				**-8,110,100.07**
3050	4801	C	E												E		N	1		311,803,142.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		5,189,189.59
3050	4871	D	E											E		N			-7,907,437.93
3050	4881	C	E											E		N			8,107.82
3050	4881	C	E											E		N			1,473,872.70
3050	4901	C	E											E		N	1		30,324.97
3050	4901	C	E											E		N	1		1,712,449.37
3050	4971	D	E											E		N			-202,662.14
3050	4981	C	E											E		N			139.13
Sub-Total, 3050																			**312,107,126.12**
3060	4221	D	B			F		DISC				X		E		N	1		-528,849.33
3060	4251	D	B			F		DISC				X		E		N	1		-3,429,306.05
Sub-Total, 3060																			**-3,958,155.38**
3071	4221	D	B			F		DISC				X		E		N	1		528,849.33
3071	4221	D	E			F		DISC				X		E		N	1		-2,315,239.06
3071	4251	D	B			F		DISC				X		E		N	1		3,429,306.05
3071	4251	D	E			F		DISC				X		E		N	1		-1,466,363.29
Sub-Total, 3071																			**176,553.03**
3090	4221	D	E			F		DISC						E		N	1		-2,315,239.06
3090	4251	D	E			F		DISC						E		N	1		-1,466,363.29
Sub-Total, 3090																			**-3,781,602.35**
3100, Obligated balance, start of year																			========== 392,284,881.97
3200, Obligated balance, end of year																			========== 308,325,523.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-7,272,933.94
4011	4802	C	B					DISC				X		E		N	1	N	-2,569.60
4011	4802	C	E					DISC				X		E		N	1	N	7,305,766.94
4011	4802	C	E					DISC				X		E		N	1	N	2,569.60
4011	4902	C	E					DISC				X		E		N		N	75,888,641.88
4011	4902	C	E					DISC				X		E		N		N	1,091,037.25
4011	4982	C	E					DISC				X		E		N		N	368.44
	Sub-Total, 4011																		**77,012,880.57**
4020, Disc: Total outlays, gross																			========== 77,012,880.57
4030	4222	D	B			F		DISC				X		E		N	1		4,273,084.69
4030	4222	D	E			F		DISC				X		E		N	1		-1,274,854.10
4030	4252	D	E			F		DISC				X		E		N			-3,026,971.46
	Sub-Total, 4030																		**-28,740.87**
4033	4222	D	B			E		DISC				X		E		N	1		1,481,434.07
4033	4222	D	E			E		DISC				X		E		N	1		-1,445,283.90
4033	4252	D	E			E		DISC				X		E		N			-36,150.17
	Sub-Total, 4033																		**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -28,740.87
4052	4222	D	B			F		DISC				X		E		N	1		-4,273,084.69
4052	4222	D	B			E		DISC				X		E		N	1		-1,481,434.07
4052	4222	D	E			F		DISC				X		E		N	1		1,274,854.10
4052	4222	D	E			E		DISC				X		E		N	1		1,445,283.90
4052	4252	D	E			E		DISC				X		E		N			36,150.17
4052	4252	D	E			F		DISC				X		E		N			3,026,971.46
	Sub-Total, 4052																		**28,740.87**
4060, Disc: Additional offsets against BA only (total)																			========= 28,740.87
4080, Disc: Outlays, net																			========== 76,984,139.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			========== 76,984,139.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,690,183.17
3000	4801	C	B									X			E		N	1		156,525,858.25
3000	4901	C	B									X			E		N	1		5,004,061.07
3000	4901	C	B									X			E		N	1		109,034.32
Sub-Total, 3000																				**164,329,136.81**
3011	4801	C	B									X			E		N	1		-2,690,183.17
3011	4801	C	B									X			E		N	1		-156,525,858.25
3011	4801	C	E									X			E		N	1		2,498,942.15
3011	4801	C	E									X			E		N	1		149,033,955.90
3011	4802	C	B					DISC				X			E		N	1	N	-2,067,684.94
3011	4802	C	B					DISC				X			E		N	1	N	-459.51
3011	4802	C	E					DISC				X			E		N	1	N	1,484,348.80
3011	4802	C	E					DISC				X			E		N	1	N	459.51
3011	4881	C	E									X			E		N			19,606.99
3011	4881	C	E									X			E		N			224,796.69
3011	4901	C	B									X			E		N	1		-5,004,061.07
3011	4901	C	B									X			E		N	1		-109,034.32
3011	4901	C	E									X			E		N	1		2,925,352.05
3011	4901	C	E									X			E		N	1		108,309.65
3011	4902	C	E					DISC				X			E		N		N	172,632.39
3011	4902	C	E					DISC				X			E		N		N	9,927,434.26
3011	4981	C	E									X			E		N			49.41
3011	4981	C	E									X			E		N			373.72
3011	4982	C	E					DISC				X			E		N		N	1,667.15
Sub-Total, 3011																				**647.41**
3020	4802	C	B					DISC				X			E		N	1	N	2,067,684.94
3020	4802	C	B					DISC				X			E		N	1	N	459.51
3020	4802	C	E					DISC				X			E		N	1	N	-1,484,348.80
3020	4802	C	E					DISC				X			E		N	1	N	-459.51
3020	4902	C	E					DISC				X			E		N		N	-172,632.39
3020	4902	C	E					DISC				X			E		N		N	-9,927,434.26
3020	4982	C	E					DISC				X			E		N		N	-1,667.15
Sub-Total, 3020																				**-9,518,397.66**
3041	4871	D	E									X			E		N			-10,145,106.25
3041	4971	D	E									X			E		N			-12,724.02
Sub-Total, 3041																				**-10,157,830.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		2,498,942.15
3050	4801	C	E											E		N	1		149,033,955.90
3050	4871	D	E											E		N			-10,145,106.25
3050	4881	C	E											E		N			19,606.99
3050	4881	C	E											E		N			224,796.69
3050	4901	C	E											E		N	1		2,925,352.05
3050	4901	C	E											E		N	1		108,309.65
3050	4971	D	E											E		N			-12,724.02
3050	4981	C	E											E		N			49.41
3050	4981	C	E											E		N			373.72
	Sub-Total, 3050																		**144,653,556.29**
3060	4221	D	B			F		DISC				X		E		N	1		-912,455.93
3060	4251	D	B			F		DISC				X		E		N	1		-1,809,689.59
	Sub-Total, 3060																		**-2,722,145.52**
3071	4221	D	B			F		DISC				X		E		N	1		912,455.93
3071	4221	D	E			F		DISC				X		E		N	1		-1,149,305.12
3071	4251	D	B			F		DISC				X		E		N	1		1,809,689.59
3071	4251	D	E			F		DISC				X		E		N	1		-1,128,336.01
	Sub-Total, 3071																		**444,504.39**
3090	4221	D	E			F		DISC						E		N	1		-1,149,305.12
3090	4251	D	E			F		DISC						E		N	1		-1,128,336.01
	Sub-Total, 3090																		**-2,277,641.13**
3100, Obligated balance, start of year																			========== 161,606,991.29
3200, Obligated balance, end of year																			========== 142,375,915.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-2,067,684.94
4011	4802	C	B					DISC				X		E		N	1	N	-459.51
4011	4802	C	E					DISC				X		E		N	1	N	1,484,348.80
4011	4802	C	E					DISC				X		E		N	1	N	459.51
4011	4902	C	E					DISC				X		E		N		N	172,632.39
4011	4902	C	E					DISC				X		E		N		N	9,927,434.26
4011	4982	C	E					DISC				X		E		N		N	1,667.15
Sub-Total, 4011																			**9,518,397.66**
4020, Disc: Total outlays, gross																			========== 9,518,397.66
4030	4222	D	B			F		DISC				X		E		N	1		1,256,973.98
4030	4222	D	E			F		DISC				X		E		N	1		-810,511.98
4030	4252	D	E			F		DISC				X		E		N			-849,226.71
Sub-Total, 4030																			**-402,764.71**
4033	4222	D	B			E		DISC				X		E		N	1		573,673.87
4033	4222	D	B			X		DISC				X		E		N	1		55,900.57
4033	4222	D	E			X		DISC				X		E		N	1		-55,900.57
4033	4222	D	E			E		DISC				X		E		N	1		-571,237.26
4033	4252	D	E			E		DISC				X		E		N			-2,436.61
Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -402,764.71
4052	4222	D	B			F		DISC				X		E		N	1		-1,256,973.98
4052	4222	D	B			E		DISC				X		E		N	1		-573,673.87
4052	4222	D	B			X		DISC				X		E		N	1		-55,900.57
4052	4222	D	E			E		DISC				X		E		N	1		571,237.26
4052	4222	D	E			F		DISC				X		E		N	1		810,511.98
4052	4222	D	E			X		DISC				X		E		N	1		55,900.57
4052	4252	D	E			F		DISC				X		E		N			849,226.71
4052	4252	D	E			E		DISC				X		E		N			2,436.61
Sub-Total, 4052																			**402,764.71**
4060, Disc: Additional offsets against BA only (total)																			========== 402,764.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 9,115,632.95
4190, Outlays, net (disc. and mand.)																			========== 9,115,632.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		145,867,234.21
3000	4801	C	B									X			E		N	1		1,350,815.06
3000	4901	C	B									X			E		N	1		35,446.42
3000	4901	C	B									X			E		N	1		2,270,123.82
Sub-Total, 3000																				**149,523,619.51**
3011	4801	C	B									X			E		N	1		-145,867,234.21
3011	4801	C	B									X			E		N	1		-1,350,815.06
3011	4801	C	E									X			E		N	1		1,313,740.48
3011	4801	C	E									X			E		N	1		137,005,698.01
3011	4802	D	B					DISC				X			E		N	1	N	47,296,517.59
3011	4802	C	B					DISC				X			E		N	1	N	-2,677.00
3011	4802	D	E					DISC				X			E		N	1	N	-47,865,497.26
3011	4802	C	E					DISC				X			E		N	1	N	2,677.00
3011	4881	C	E									X			E		N			258,927.28
3011	4881	C	E									X			E		N			15,856.30
3011	4901	C	B									X			E		N	1		-35,446.42
3011	4901	C	B									X			E		N	1		-2,270,123.82
3011	4901	C	E									X			E		N	1		513,000.46
3011	4901	C	E									X			E		N	1		35,446.42
3011	4902	C	E					DISC				X			E		N		N	10,777,533.98
3011	4902	C	E					DISC				X			E		N		N	716,506.35
3011	4982	C	E					DISC				X			E		N		N	243,121.92
Sub-Total, 3011																				**787,232.02**
3020	4802	D	B					DISC				X			E		N	1	N	-47,296,517.59
3020	4802	C	B					DISC				X			E		N	1	N	2,677.00
3020	4802	D	E					DISC				X			E		N	1	N	47,865,497.26
3020	4802	C	E					DISC				X			E		N	1	N	-2,677.00
3020	4902	C	E					DISC				X			E		N		N	-10,777,533.98
3020	4902	C	E					DISC				X			E		N		N	-716,506.35
3020	4982	C	E					DISC				X			E		N		N	-243,121.92
Sub-Total, 3020																				**-11,168,182.58**
3041	4871	D	E									X			E		N			-8,061,341.32
3041	4971	D	E									X			E		N			-22,195.35
Sub-Total, 3041																				**-8,083,536.67**
3050	4801	C	E												E		N	1		1,313,740.48
3050	4801	C	E												E		N	1		137,005,698.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-8,061,341.32
3050	4881	C	E												E		N			258,927.28
3050	4881	C	E												E		N			15,856.30
3050	4901	C	E												E		N	1		513,000.46
3050	4901	C	E												E		N	1		35,446.42
3050	4971	D	E												E		N			-22,195.35
	Sub-Total, 3050																			**131,059,132.28**
3060	4221	C	B			F		DISC				X			E		N	1		584,129.69
3060	4251	D	B			F		DISC				X			E		N	1		-153,238.91
	Sub-Total, 3060																			**430,890.78**
3071	4221	C	B			F		DISC				X			E		N	1		-584,129.69
3071	4221	C	E			F		DISC				X			E		N	1		29,350.40
3071	4251	D	B			F		DISC				X			E		N	1		153,238.91
3071	4251	C	E			F		DISC				X			E		N	1		418,591.83
	Sub-Total, 3071																			**17,051.45**
3090	4221	C	E			F		DISC							E		N	1		29,350.40
3090	4251	C	E			F		DISC							E		N	1		418,591.83
	Sub-Total, 3090																			**447,942.23**
3100, Obligated balance, start of year																				========== 149,954,510.29
3200, Obligated balance, end of year																				========== 131,507,074.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X		E		N	1	N	47,296,517.59
4011	4802	C	B					DISC				X		E		N	1	N	-2,677.00
4011	4802	D	E					DISC				X		E		N	1	N	-47,865,497.26
4011	4802	C	E					DISC				X		E		N	1	N	2,677.00
4011	4902	C	E					DISC				X		E		N		N	10,777,533.98
4011	4902	C	E					DISC				X		E		N		N	716,506.35
4011	4982	C	E					DISC				X		E		N		N	243,121.92
Sub-Total, 4011																			**11,168,182.58**
4020, Disc: Total outlays, gross																			========== 11,168,182.58
4030	4222	D	B			F		DISC				X		E		N	1		808,588.03
4030	4222	D	E			F		DISC				X		E		N	1		-179,597.32
4030	4252	D	E			F		DISC				X		E		N			-362,582.59
4030	4253	D	E			F		DISC				X		E		N			-628,990.71
Sub-Total, 4030																			**-362,582.59**
4033	4222	D	B			E		DISC				X		E		N	1		1,172,593.28
4033	4222	D	E			E		DISC				X		E		N	1		-1,150,002.77
4033	4253	D	E			X		DISC				X		E		N			-22,590.51
4033	4972	D	E			X		DISC				X		E		N			-271,300.00
Sub-Total, 4033																			**-271,300.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -633,882.59
4052	4222	D	B			E		DISC				X		E		N	1		-1,172,593.28
4052	4222	D	B			F		DISC				X		E		N	1		-808,588.03
4052	4222	D	E			E		DISC				X		E		N	1		1,150,002.77
4052	4222	D	E			F		DISC				X		E		N	1		179,597.32
4052	4252	D	E			F		DISC				X		E		N			362,582.59
4052	4253	D	E			X		DISC				X		E		N			22,590.51
4052	4253	D	E			F		DISC				X		E		N			628,990.71
4052	4972	D	E			X		DISC				X		E		N			271,300.00
Sub-Total, 4052																			**633,882.59**
4060, Disc: Additional offsets against BA only (total)																			========== 633,882.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 10,534,299.99
4190, Outlays, net (disc. and mand.)																			========== 10,534,299.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test, and Evaluation, Navy, Recovery Act
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1320 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		774,527.56
3000	4901	C	B									X			E		N	1		294,202.32
Sub-Total, 3000																				**1,068,729.88**
3011	4801	C	B									X			E		N	1		-774,527.56
3011	4801	C	E									X			E		N	1		754,507.05
3011	4901	C	B									X			E		N	1		-294,202.32
3011	4901	C	E									X			E		N	1		364,095.32
3011	4902	D	E					DISC				X			E		N		N	-49,872.49
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	49,872.49
3050	4801	C	E												E		N	1		754,507.05
3050	4901	C	E												E		N	1		364,095.32
Sub-Total, 3050																				**1,118,602.37**
3100, Obligated balance, start of year																				========== 1,068,729.88
3200, Obligated balance, end of year																				========== 1,118,602.37

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-49,872.49
4020, Disc: Total outlays, gross																				========== -49,872.49
4080, Disc: Outlays, net																				========== -49,872.49
4190, Outlays, net (disc. and mand.)																				========== -49,872.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Navy
Treasury Account:
Budget Account Id: 007-20-1319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,469,975,888.97

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,330,824,298.56

1011, Unob Bal: Transferred from other accounts 87,100,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 157,712,787.37

1050, Unob Bal: Unobligated balance (total) ========== 2,575,637,085.93

1100, BA: Disc: Appropriation 17,015,917,000.00

1130, BA: Disc: Appropriations permanently reduced -1,493,685,909.00

1131, BA: Disc: Unob bal of approps permanently reduced -246,800,000.00

1160, BA: Disc: Appropriation (total) ========== 15,275,431,091.00

1700, BA: Disc: Spending auth: Collected 59,481,669.06

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 25,287,686.32

1750, BA: Disc: Spending auth: Total ========== 84,769,355.38

1900, Budget authority total (disc. and mand.) ========== 15,360,200,446.38

1930, Total budgetary resources avail (disc. and mand.) ========== 17,935,837,532.31

1940, Unob Bal: Memo: Unob bal expiring -775,686,202.91

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 8,690,175,440.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Navy
Treasury Account:
Budget Account Id: 007-20-1319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,270,245,413.61
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,469,975,888.97
3011, Ob Bal: Obligations incurred: Expired accounts	42,050,024.65
3020, Ob Bal: Outlays (gross)	-7,932,801,582.92
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-157,712,787.37
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-67,911,916.05
3050, Ob Bal: EOY: Unpaid obligations	10,623,845,040.89
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-117,613,884.48
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-25,287,686.32
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	13,825,265.78
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-129,076,305.02
3100, Obligated balance, start of year	========== 10,152,631,529.13
3200, Obligated balance, end of year	========== 10,494,768,735.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Navy
Treasury Account:
Budget Account Id: 007-20-1319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 15,360,200,446.38
4010, Disc: Outlays from new authority	1,947,141,254.54
4011, Disc: Outlays from balances	5,985,660,328.38
4020, Disc: Total outlays, gross	========== 7,932,801,582.92
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-52,797,397.22
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-19,516,662.15
4040, Disc: Offsets against gross BA and outlays (total)	========== -72,314,059.37
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-25,287,686.32
4052, Disc: Offset, BA: Collection cred to expired accts	12,832,390.31
4060, Disc: Additional offsets against BA only (total)	========== -12,455,296.01
4070, Disc: Budget authority, net	========== 15,275,431,091.00
4080, Disc: Outlays, net	========== 7,860,487,523.55
4180, Budget authority, net (disc. and mand.)	========== 15,275,431,091.00
4190, Outlays, net (disc. and mand.)	========== 7,860,487,523.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -13/14-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1		357,923,208.87
0900	4801	C	E									X		U		N	1		5,067,305,339.64
0900	4802	C	E					DISC				X		U		N	1	N	359,652.12
0900	4802	C	E					DISC				X		U		N	1	N	209,543,868.99
0900	4901	C	E									X		U		N	1		25,411,546.45
0900	4901	C	E									X		U		N	1		188,754,082.45
0900	4902	C	E					DISC				X		U		N		N	659,139,005.44
0900	4902	C	E					DISC				X		U		N		N	3,787,990,084.70
	Sub-Total, 0900																		**10,296,426,788.66**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		25,485,888,000.00
1121	4170	D	E	P				DISC		57	3600	X		U		N			3,858,000.00
1130	4392	C	E	P				DISC				X		U		N			-2,251,980,708.00
1160, BA: Disc: Appropriation (total)																			========== 23,237,765,292.00
1700	4222	D	E			F		DISC				X		U		N	1		202,870,847.07
1700	4222	D	E			X		DISC				X		U		N	1		14,771,545.04
1700	4252	D	E			F		DISC				X		U		N			600,309,822.64
1700	4252	D	E			E		DISC				X		U		N			9,242,160.35
	Sub-Total, 1700																		**827,194,375.10**
1701	4221	D	E			F		DISC				X		U		N	1		989,472,764.93
1701	4251	D	E			F		DISC				X		U		N	1		8,869,155.66
	Sub-Total, 1701																		**998,341,920.59**
1750, BA: Disc: Spending auth: Total																			========== 1,825,536,295.69
1900, Budget authority total (disc. and mand.)																			========== 25,063,301,587.69
1930, Total budgetary resources avail (disc. and mand.)																			========== 25,063,301,587.69
1941	4450	C	E					DISC						U		N	1		10,806,728,292.00
1941	4510	C	E		A			DISC						U		N	1		699,829,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -13/14-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A			DISC						U		N	1		1,765,201,442.41
1941	4610	C	E		A			DISC						U		N	1		611,652,960.82
1941	4700	C	E		A			DISC						U		N	1		171,049,921.99
1941	4700	C	E		A			DISC						U		N	1		712,413,181.81
Sub-Total, 1941																			**14,766,874,799.03**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		357,923,208.87
3010	4801	C	E									X		U		N	1		5,067,305,339.64
3010	4802	C	E					DISC				X		U		N	1	N	359,652.12
3010	4802	C	E					DISC				X		U		N	1	N	209,543,868.99
3010	4901	C	E									X		U		N	1		25,411,546.45
3010	4901	C	E									X		U		N	1		188,754,082.45
3010	4902	C	E					DISC				X		U		N		N	659,139,005.44
3010	4902	C	E					DISC				X		U		N		N	3,787,990,084.70
Sub-Total, 3010																			**10,296,426,788.66**
3020	4802	C	E					DISC				X		U		N	1	N	-359,652.12
3020	4802	C	E					DISC				X		U		N	1	N	-209,543,868.99
3020	4902	C	E					DISC				X		U		N		N	-659,139,005.44
3020	4902	C	E					DISC				X		U		N		N	-3,787,990,084.70
Sub-Total, 3020																			**-4,657,032,611.25**
3050	4801	C	E											U		N	1		357,923,208.87
3050	4801	C	E											U		N	1		5,067,305,339.64
3050	4901	C	E											U		N	1		25,411,546.45
3050	4901	C	E											U		N	1		188,754,082.45
Sub-Total, 3050																			**5,639,394,177.41**
3070	4221	D	E			F		DISC				X		U		N	1		-989,472,764.93
3070	4251	D	E			F		DISC				X		U		N	1		-8,869,155.66
Sub-Total, 3070																			**-998,341,920.59**
3090	4221	D	E			F		DISC						U		N	1		-989,472,764.93
3090	4251	D	E			F		DISC						U		N	1		-8,869,155.66
Sub-Total, 3090																			**-998,341,920.59**
3200, Obligated balance, end of year																			**==========**
																			4,641,052,256.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -13/14-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 25,063,301,587.69
4010	4802	C	E					DISC				X			U		N	1	N	359,652.12
4010	4802	C	E					DISC				X			U		N	1	N	209,543,868.99
4010	4902	C	E					DISC				X			U		N		N	659,139,005.44
4010	4902	C	E					DISC				X			U		N		N	3,787,990,084.70
	Sub-Total, 4010																			**4,657,032,611.25**
4020, Disc: Total outlays, gross																				========== 4,657,032,611.25
4030	4222	D	E			F		DISC				X			U		N	1		-202,870,847.07
4030	4252	D	E			F		DISC				X			U		N			-600,309,822.64
	Sub-Total, 4030																			**-803,180,669.71**
4033	4222	D	E			X		DISC				X			U		N	1		-14,771,545.04
4033	4252	D	E			E		DISC				X			U		N			-9,242,160.35
	Sub-Total, 4033																			**-24,013,705.39**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -827,194,375.10
4050	4221	D	E			F		DISC				X			U		N	1		-989,472,764.93
4050	4251	D	E			F		DISC				X			U		N	1		-8,869,155.66
	Sub-Total, 4050																			**-998,341,920.59**
4060, Disc: Additional offsets against BA only (total)																				========== -998,341,920.59
4070, Disc: Budget authority, net																				========== 23,237,765,292.00
4080, Disc: Outlays, net																				========== 3,829,838,236.15
4180, Budget authority, net (disc. and mand.)																				========== 23,237,765,292.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -13/14-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			========== 3,829,838,236.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-8,129,843,448.05
0900	4801	C	B									X			U		Y	1		-804,508,764.93
0900	4801	C	E									X			U		Y	1		5,079,597,002.44
0900	4801	C	E									X			U		Y	1		473,408,535.06
0900	4802	C	B					DISC				X			U		Y	1	N	-303,035,896.62
0900	4802	C	B					DISC				X			U		Y	1	N	-3,274,110.85
0900	4802	C	E					DISC				X			U		Y	1	N	9,030,131.85
0900	4802	C	E					DISC				X			U		Y	1	N	1,024,197,647.47
0900	4901	C	B									X			U		Y	1		-38,415,052.55
0900	4901	C	B									X			U		Y	1		-399,206,364.95
0900	4901	C	E									X			U		Y	1		32,749,846.32
0900	4901	C	E									X			U		Y	1		354,342,348.60
0900	4902	C	E					DISC				X			U		Y		N	5,415,287,487.75
0900	4902	C	E					DISC				X			U		Y		N	466,641,458.29
Sub-Total, 0900																				**3,176,970,819.83**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		13,070,751,311.57
1000	4221	D	B			F		DISC				X			U		Y	1		492,383,319.47
1000	4222	D	B			X		DISC				X			U		Y	1		23,100,106.46
1000	4222	D	B			F		DISC				X			U		Y	1		538,755,627.20
1000	4251	D	B			F		DISC				X			U		Y	1		59,783,216.22
1000	4801	C	B									X			U		Y	1		-8,129,843,448.05
1000	4801	C	B									X			U		Y	1		-804,508,764.93
1000	4802	C	B					DISC				X			U		Y	1	N	-303,035,896.62
1000	4802	C	B					DISC				X			U		Y	1	N	-3,274,110.85
1000	4901	C	B									X			U		Y	1		-38,415,052.55
1000	4901	C	B									X			U		Y	1		-399,206,364.95
Sub-Total, 1000																				**4,506,489,942.97**
1010	4190	C	E							97	0400	X			U		Y			-4,800,000.00
1011	4190	D	E							57	3600	X			U		Y			59,300,000.00
1021	4871	D	E									X			U		Y			171,319,527.52
1021	4971	D	E									X			U		Y			10,533,400.03
Sub-Total, 1021																				**181,852,927.55**
1050, Unob Bal: Unobligated balance (total)																				========== 4,742,842,870.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1131	4393	C	E	P				DISC				X		U		Y			-199,460,000.00
1160, BA: Disc: Appropriation (total)																			========== -199,460,000.00
1700	4222	D	B			X		DISC				X		U		Y	1		-23,100,106.46
1700	4222	D	B			F		DISC				X		U		Y	1		-538,755,627.20
1700	4222	D	E			F		DISC				X		U		Y	1		302,156,317.26
1700	4222	D	E			X		DISC				X		U		Y	1		14,428,943.36
1700	4252	D	E			F		DISC				X		U		Y			497,701,673.68
1700	4252	D	E			E		DISC				X		U		Y			4,057,294.80
1700	4972	D	E			X		DISC				X		U		Y			8,145,577.57
Sub-Total, 1700																			**264,634,073.01**
1701	4221	D	B			F		DISC				X		U		Y	1		-492,383,319.47
1701	4221	D	E			F		DISC				X		U		Y	1		257,377,008.83
1701	4251	D	B			F		DISC				X		U		Y	1		-59,783,216.22
1701	4251	D	E			F		DISC				X		U		Y	1		16,564,380.22
Sub-Total, 1701																			**-278,225,146.64**
1750, BA: Disc: Spending auth: Total																			========== -13,591,073.63
1900, Budget authority total (disc. and mand.)																			========== -213,051,073.63
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,529,791,796.89
1940	4450	D	E					DISC						U		Y	1		199,460,000.00
1940	4510	C	E		A			DISC						U		Y	1		-242,086,276.85
1940	4610	C	E		A			DISC						U		Y	1		-750,493,441.99
1940	4610	C	E		A			DISC						U		Y	1		-83,470,235.30
1940	4700	C	E		A			DISC						U		Y	1		-30,395,916.97
1940	4700	C	E		A			DISC						U		Y	1		-445,835,105.95
Sub-Total, 1940																			**-1,352,820,977.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		8,129,843,448.05
3000	4801	C	B									X			U		Y	1		804,508,764.93
3000	4901	C	B									X			U		Y	1		38,415,052.55
3000	4901	C	B									X			U		Y	1		399,206,364.95
Sub-Total, 3000																				**9,371,973,630.48**
3010	4801	C	B									X			U		Y	1		-8,129,843,448.05
3010	4801	C	B									X			U		Y	1		-804,508,764.93
3010	4801	C	E									X			U		Y	1		5,079,597,002.44
3010	4801	C	E									X			U		Y	1		473,408,535.06
3010	4802	C	B					DISC				X			U		Y	1	N	-303,035,896.62
3010	4802	C	B					DISC				X			U		Y	1	N	-3,274,110.85
3010	4802	C	E					DISC				X			U		Y	1	N	9,030,131.85
3010	4802	C	E					DISC				X			U		Y	1	N	1,024,197,647.47
3010	4901	C	B									X			U		Y	1		-38,415,052.55
3010	4901	C	B									X			U		Y	1		-399,206,364.95
3010	4901	C	E									X			U		Y	1		32,749,846.32
3010	4901	C	E									X			U		Y	1		354,342,348.60
3010	4902	C	E					DISC				X			U		Y		N	5,415,287,487.75
3010	4902	C	E					DISC				X			U		Y		N	466,641,458.29
Sub-Total, 3010																				**3,176,970,819.83**
3020	4802	C	B					DISC				X			U		Y	1	N	303,035,896.62
3020	4802	C	B					DISC				X			U		Y	1	N	3,274,110.85
3020	4802	C	E					DISC				X			U		Y	1	N	-9,030,131.85
3020	4802	C	E					DISC				X			U		Y	1	N	-1,024,197,647.47
3020	4902	C	E					DISC				X			U		Y		N	-5,415,287,487.75
3020	4902	C	E					DISC				X			U		Y		N	-466,641,458.29
Sub-Total, 3020																				**-6,608,846,717.89**
3040	4871	D	E									X			U		Y			-171,319,527.52
3040	4971	D	E									X			U		Y			-10,533,400.03
Sub-Total, 3040																				**-181,852,927.55**
3050	4801	C	E												U		Y	1		5,079,597,002.44
3050	4801	C	E												U		Y	1		473,408,535.06
3050	4871	D	E												U		Y			-171,319,527.52
3050	4901	C	E												U		Y	1		32,749,846.32
3050	4901	C	E												U		Y	1		354,342,348.60
3050	4971	D	E												U		Y			-10,533,400.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**5,758,244,804.87**
3060	4221	D	B			F		DISC				X		U		Y	1		-492,383,319.47
3060	4251	D	B			F		DISC				X		U		Y	1		-59,783,216.22
	Sub-Total, 3060																		**-552,166,535.69**
3070	4221	D	B			F		DISC				X		U		Y	1		492,383,319.47
3070	4221	D	E			F		DISC				X		U		Y	1		-257,377,008.83
3070	4251	D	B			F		DISC				X		U		Y	1		59,783,216.22
3070	4251	D	E			F		DISC				X		U		Y	1		-16,564,380.22
	Sub-Total, 3070																		**278,225,146.64**
3090	4221	D	E			F		DISC						U		Y	1		-257,377,008.83
3090	4251	D	E			F		DISC						U		Y	1		-16,564,380.22
	Sub-Total, 3090																		**-273,941,389.05**
	3100, Obligated balance, start of year																		========== 8,819,807,094.79
	3200, Obligated balance, end of year																		========== 5,484,303,415.82

BA & O, Net

	4000, Disc: Budget authority, gross																		========== -213,051,073.63
4011	4802	C	B					DISC				X		U		Y	1	N	-303,035,896.62
4011	4802	C	B					DISC				X		U		Y	1	N	-3,274,110.85
4011	4802	C	E					DISC				X		U		Y	1	N	9,030,131.85
4011	4802	C	E					DISC				X		U		Y	1	N	1,024,197,647.47
4011	4902	C	E					DISC				X		U		Y		N	5,415,287,487.75
4011	4902	C	E					DISC				X		U		Y		N	466,641,458.29
	Sub-Total, 4011																		**6,608,846,717.89**
	4020, Disc: Total outlays, gross																		========== 6,608,846,717.89
4030	4222	D	B			F		DISC				X		U		Y	1		538,755,627.20
4030	4222	D	E			F		DISC				X		U		Y	1		-302,156,317.26
4030	4252	D	E			F		DISC				X		U		Y			-497,701,673.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4030																			**-261,102,363.74**
4033	4222	D	B			X		DISC				X			U		Y	1		23,100,106.46
4033	4222	D	E			X		DISC				X			U		Y	1		-14,428,943.36
4033	4252	D	E			E		DISC				X			U		Y			-4,057,294.80
4033	4972	D	E			X		DISC				X			U		Y			-8,145,577.57
	Sub-Total, 4033																			**-3,531,709.27**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -264,634,073.01
4050	4221	D	B			F		DISC				X			U		Y	1		492,383,319.47
4050	4221	D	E			F		DISC				X			U		Y	1		-257,377,008.83
4050	4251	D	B			F		DISC				X			U		Y	1		59,783,216.22
4050	4251	D	E			F		DISC				X			U		Y	1		-16,564,380.22
	Sub-Total, 4050																			**278,225,146.64**
	4060, Disc: Additional offsets against BA only (total)																			========== 278,225,146.64
	4070, Disc: Budget authority, net																			========== -199,460,000.00
	4080, Disc: Outlays, net																			========== 6,344,212,644.88
	4180, Budget authority, net (disc. and mand.)																			========== -199,460,000.00
	4190, Outlays, net (disc. and mand.)																			========== 6,344,212,644.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -11/12-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,876,017,273.82
3000	4801	C	B									X			E		N	1		261,654,958.12
3000	4901	C	B									X			E		N	1		156,700,924.80
3000	4901	C	B									X			E		N	1		26,359,416.44
Sub-Total, 3000																				**3,320,732,573.18**
3011	4801	C	B									X			E		N	1		-2,876,017,273.82
3011	4801	C	B									X			E		N	1		-261,654,958.12
3011	4801	C	E									X			E		N	1		1,686,733,743.16
3011	4801	C	E									X			E		N	1		119,504,836.47
3011	4802	C	B					DISC				X			E		N	1	N	-2,126,929.09
3011	4802	C	B					DISC				X			E		N	1	N	-753,697,939.13
3011	4802	C	E					DISC				X			E		N	1	N	810,745,834.68
3011	4802	C	E					DISC				X			E		N	1	N	201,840.00
3011	4901	C	B									X			E		N	1		-156,700,924.80
3011	4901	C	B									X			E		N	1		-26,359,416.44
3011	4901	C	E									X			E		N	1		11,901,557.88
3011	4901	C	E									X			E		N	1		127,039,410.78
3011	4902	C	E					DISC				X			E		N		N	169,174,576.36
3011	4902	C	E					DISC				X			E		N		N	1,207,766,582.58
Sub-Total, 3011																				**56,510,940.51**
3020	4802	C	B					DISC				X			E		N	1	N	2,126,929.09
3020	4802	C	B					DISC				X			E		N	1	N	753,697,939.13
3020	4802	C	E					DISC				X			E		N	1	N	-810,745,834.68
3020	4802	C	E					DISC				X			E		N	1	N	-201,840.00
3020	4902	C	E					DISC				X			E		N		N	-169,174,576.36
3020	4902	C	E					DISC				X			E		N		N	-1,207,766,582.58
Sub-Total, 3020																				**-1,432,063,965.40**
3041	4871	D	E									X			E		N			-29,448,519.20
3041	4971	D	E									X			E		N			-749,502.27
Sub-Total, 3041																				**-30,198,021.47**
3050	4801	C	E												E		N	1		1,686,733,743.16
3050	4801	C	E												E		N	1		119,504,836.47
3050	4871	D	E												E		N			-29,448,519.20
3050	4901	C	E												E		N	1		11,901,557.88
3050	4901	C	E												E		N	1		127,039,410.78
3050	4971	D	E												E		N			-749,502.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -11/12-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**1,914,981,526.82**
3060	4221	D	B			F		DISC				X		E		N	1		-64,949,915.80
3060	4251	D	B			F		DISC				X		E		N	1		-42,575,198.31
	Sub-Total, 3060																		**-107,525,114.11**
3071	4221	D	B			F		DISC				X		E		N	1		64,949,915.80
3071	4221	D	E			F		DISC				X		E		N	1		-39,566,885.12
3071	4251	D	B			F		DISC				X		E		N	1		42,575,198.31
3071	4251	D	E			F		DISC				X		E		N	1		-4,159,746.32
	Sub-Total, 3071																		**63,798,482.67**
3090	4221	D	E			F		DISC						E		N	1		-39,566,885.12
3090	4251	D	E			F		DISC						E		N	1		-4,159,746.32
	Sub-Total, 3090																		**-43,726,631.44**
	3100, Obligated balance, start of year																		========== 3,213,207,459.07
	3200, Obligated balance, end of year																		========== 1,871,254,895.38

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-2,126,929.09
4011	4802	C	B					DISC				X		E		N	1	N	-753,697,939.13
4011	4802	C	E					DISC				X		E		N	1	N	810,745,834.68
4011	4802	C	E					DISC				X		E		N	1	N	201,840.00
4011	4902	C	E					DISC				X		E		N		N	169,174,576.36
4011	4902	C	E					DISC				X		E		N		N	1,207,766,582.58
	Sub-Total, 4011																		**1,432,063,965.40**
	4020, Disc: Total outlays, gross																		========== 1,432,063,965.40
4030	4222	D	B			F		DISC				X		E		N	1		197,947,776.23
4030	4222	D	E			F		DISC				X		E		N	1		-85,337,502.01
4030	4252	D	E			F		DISC				X		E		N			-180,101,392.97
	Sub-Total, 4030																		**-67,491,118.75**
4033	4222	D	B			X		DISC				X		E		N	1		10,846,593.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -11/12-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	E			X		DISC				X		E		N	1		-1,409,860.51
4033	4252	D	E			E		DISC				X		E		N			-8,836,804.91
4033	4972	D	E			X		DISC				X		E		N			-22,347,004.49
	Sub-Total, 4033																		**-21,747,076.64**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -89,238,195.39
4052	4222	D	B			F		DISC				X		E		N	1		-197,947,776.23
4052	4222	D	B			X		DISC				X		E		N	1		-10,846,593.27
4052	4222	D	E			X		DISC				X		E		N	1		1,409,860.51
4052	4222	D	E			F		DISC				X		E		N	1		85,337,502.01
4052	4252	D	E			E		DISC				X		E		N			8,836,804.91
4052	4252	D	E			F		DISC				X		E		N			180,101,392.97
4052	4972	D	E			X		DISC				X		E		N			22,347,004.49
	Sub-Total, 4052																		**89,238,195.39**
4060, Disc: Additional offsets against BA only (total)																			========== 89,238,195.39
4080, Disc: Outlays, net																			========== 1,342,825,770.01
4190, Outlays, net (disc. and mand.)																			========== 1,342,825,770.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -10/11-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		504,934,986.92
3000	4801	C	B									X			E		N	1		85,442,457.08
3000	4901	C	B									X			E		N	1		1,633,377.42
3000	4901	C	B									X			E		N	1		53,854,585.89
Sub-Total, 3000																				**645,865,407.31**
3011	4801	C	B									X			E		N	1		-504,934,986.92
3011	4801	C	B									X			E		N	1		-85,442,457.08
3011	4801	C	E									X			E		N	1		318,973,613.12
3011	4801	C	E									X			E		N	1		59,880,266.29
3011	4802	C	B					DISC				X			E		N	1	N	-6,602,328.58
3011	4802	C	B					DISC				X			E		N	1	N	-492,728,496.02
3011	4802	C	E					DISC				X			E		N	1	N	477,283,857.83
3011	4802	C	E					DISC				X			E		N	1	N	7,148,816.08
3011	4901	C	B									X			E		N	1		-1,633,377.42
3011	4901	C	B									X			E		N	1		-53,854,585.89
3011	4901	C	E									X			E		N	1		34,604,073.13
3011	4901	C	E									X			E		N	1		3,792,651.09
3011	4902	C	E					DISC				X			E		N		N	22,912,140.63
3011	4902	C	E					DISC				X			E		N		N	227,737,069.55
Sub-Total, 3011																				**7,136,255.81**
3020	4802	C	B					DISC				X			E		N	1	N	6,602,328.58
3020	4802	C	B					DISC				X			E		N	1	N	492,728,496.02
3020	4802	C	E					DISC				X			E		N	1	N	-477,283,857.83
3020	4802	C	E					DISC				X			E		N	1	N	-7,148,816.08
3020	4902	C	E					DISC				X			E		N		N	-22,912,140.63
3020	4902	C	E					DISC				X			E		N		N	-227,737,069.55
Sub-Total, 3020																				**-235,751,059.49**
3041	4871	D	E									X			E		N			-12,438,653.94
3041	4971	D	E									X			E		N			-286,969.76
Sub-Total, 3041																				**-12,725,623.70**
3050	4801	C	E												E		N	1		318,973,613.12
3050	4801	C	E												E		N	1		59,880,266.29
3050	4871	D	E												E		N			-12,438,653.94
3050	4901	C	E												E		N	1		34,604,073.13
3050	4901	C	E												E		N	1		3,792,651.09
3050	4971	D	E												E		N			-286,969.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -10/11-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**404,524,979.93**
3060	4221	D	B			F		DISC				X			E		N	1		-19,874,458.30
3060	4251	C	B			F		DISC				X			E		N	1		2,739,855.77
	Sub-Total, 3060																			**-17,134,602.53**
3071	4221	D	B			F		DISC				X			E		N	1		19,874,458.30
3071	4221	D	E			F		DISC				X			E		N	1		-14,174,723.35
3071	4251	C	B			F		DISC				X			E		N	1		-2,739,855.77
3071	4251	D	E			F		DISC				X			E		N	1		-2,315,370.29
	Sub-Total, 3071																			**644,508.89**
3090	4221	D	E			F		DISC							E		N	1		-14,174,723.35
3090	4251	D	E			F		DISC							E		N	1		-2,315,370.29
	Sub-Total, 3090																			**-16,490,093.64**
	3100, Obligated balance, start of year																			========== 628,730,804.78
	3200, Obligated balance, end of year																			========== 388,034,886.29

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-6,602,328.58
4011	4802	C	B					DISC				X			E		N	1	N	-492,728,496.02
4011	4802	C	E					DISC				X			E		N	1	N	477,283,857.83
4011	4802	C	E					DISC				X			E		N	1	N	7,148,816.08
4011	4902	C	E					DISC				X			E		N		N	22,912,140.63
4011	4902	C	E					DISC				X			E		N		N	227,737,069.55
	Sub-Total, 4011																			**235,751,059.49**
	4020, Disc: Total outlays, gross																			========== 235,751,059.49
4030	4222	D	B			F		DISC				X			E		N	1		47,672,372.55
4030	4222	D	E			F		DISC				X			E		N	1		-29,788,311.00
4030	4252	D	E			F		DISC				X			E		N			-17,522,285.37
4030	4872	D	E					DISC				X			E		N			-24,606.65
	Sub-Total, 4030																			**337,169.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -10/11-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	B			X		DISC				X		E			N	1		1,398,516.91
4033	4222	D	E			X		DISC				X		E			N	1		-1,127,635.23
4033	4252	D	E			E		DISC				X		E			N			-67,936.93
4033	4972	D	E			X		DISC				X		E			N			-8,782,611.20
Sub-Total, 4033																				**-8,579,666.45**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-8,242,496.92
4052	4222	D	B			F		DISC				X		E			N	1		-47,672,372.55
4052	4222	D	B			X		DISC				X		E			N	1		-1,398,516.91
4052	4222	D	E			F		DISC				X		E			N	1		29,788,311.00
4052	4222	D	E			X		DISC				X		E			N	1		1,127,635.23
4052	4252	D	E			E		DISC				X		E			N			67,936.93
4052	4252	D	E			F		DISC				X		E			N			17,522,285.37
4052	4872	D	E					DISC				X		E			N			24,606.65
4052	4972	D	E			X		DISC				X		E			N			8,782,611.20
Sub-Total, 4052																				**8,242,496.92**
4060, Disc: Additional offsets against BA only (total)																				==========
																				8,242,496.92
4080, Disc: Outlays, net																				==========
																				227,508,562.57
4190, Outlays, net (disc. and mand.)																				==========
																				227,508,562.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		270,985,005.41
3000	4801	C	B									X			E		N	1		53,649,342.14
3000	4901	D	B									X			E		N	1		-18,589,759.40
3000	4901	C	B									X			E		N	1		273,944.03
Sub-Total, 3000																				**306,318,532.18**
3011	4801	C	B									X			E		N	1		-270,985,005.41
3011	4801	C	B									X			E		N	1		-53,649,342.14
3011	4801	C	E									X			E		N	1		45,481,400.11
3011	4801	C	E									X			E		N	1		246,498,085.56
3011	4802	C	B					DISC				X			E		N	1	N	-23,205,519.81
3011	4802	C	B					DISC				X			E		N	1	N	-5,448,107.78
3011	4802	C	E					DISC				X			E		N	1	N	5,448,107.78
3011	4802	C	E					DISC				X			E		N	1	N	12,618,024.77
3011	4901	D	B									X			E		N	1		18,589,759.40
3011	4901	C	B									X			E		N	1		-273,944.03
3011	4901	C	E									X			E		N	1		723,775.25
3011	4901	D	E									X			E		N	1		-25,217,244.35
3011	4902	C	E					DISC				X			E		N		N	51,404,631.65
3011	4902	C	E					DISC				X			E		N		N	7,815,225.74
Sub-Total, 3011																				**9,799,846.74**
3020	4802	C	B					DISC				X			E		N	1	N	23,205,519.81
3020	4802	C	B					DISC				X			E		N	1	N	5,448,107.78
3020	4802	C	E					DISC				X			E		N	1	N	-5,448,107.78
3020	4802	C	E					DISC				X			E		N	1	N	-12,618,024.77
3020	4902	C	E					DISC				X			E		N		N	-51,404,631.65
3020	4902	C	E					DISC				X			E		N		N	-7,815,225.74
Sub-Total, 3020																				**-48,632,362.35**
3041	4871	D	E									X			E		N			-12,034,954.65
3041	4971	D	E									X			E		N			-254,762.00
Sub-Total, 3041																				**-12,289,716.65**
3050	4801	C	E												E		N	1		45,481,400.11
3050	4801	C	E												E		N	1		246,498,085.56
3050	4871	D	E												E		N			-12,034,954.65
3050	4901	C	E												E		N	1		723,775.25
3050	4901	D	E												E		N	1		-25,217,244.35
3050	4971	D	E												E		N			-254,762.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**255,196,299.92**
3060	4221	D	B			F		DISC				X		E		N	1		-14,521,088.96
3060	4251	C	B			F		DISC				X		E		N	1		5,029,235.48
	Sub-Total, 3060																		**-9,491,853.48**
3071	4221	D	B			F		DISC				X		E		N	1		14,521,088.96
3071	4221	D	E			F		DISC				X		E		N	1		-15,203,408.48
3071	4251	C	B			F		DISC				X		E		N	1		-5,029,235.48
3071	4251	C	E			F		DISC				X		E		N	1		4,965,867.12
	Sub-Total, 3071																		**-745,687.88**
3090	4221	D	E			F		DISC						E		N	1		-15,203,408.48
3090	4251	C	E			F		DISC						E		N	1		4,965,867.12
	Sub-Total, 3090																		**-10,237,541.36**
	3100, Obligated balance, start of year																		========== 296,826,678.70
	3200, Obligated balance, end of year																		========== 244,958,758.56

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-23,205,519.81
4011	4802	C	B					DISC				X		E		N	1	N	-5,448,107.78
4011	4802	C	E					DISC				X		E		N	1	N	5,448,107.78
4011	4802	C	E					DISC				X		E		N	1	N	12,618,024.77
4011	4902	C	E					DISC				X		E		N		N	51,404,631.65
4011	4902	C	E					DISC				X		E		N		N	7,815,225.74
	Sub-Total, 4011																		**48,632,362.35**
	4020, Disc: Total outlays, gross																		========== 48,632,362.35
4030	4222	D	B			F		DISC				X		E		N	1		40,823,709.10
4030	4222	D	E			F		DISC				X		E		N	1		-33,188,929.00
4030	4252	D	E			F		DISC				X		E		N			-7,433,935.96
	Sub-Total, 4030																		**200,844.14**
4033	4222	D	B			X		DISC				X		E		N	1		667,110.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	E			X		DISC				X		E			N	1		-660,019.78
4033	4252	D	E			E		DISC				X		E			N			-268.55
4033	4972	D	E			X		DISC				X		E			N			-7,096,893.43
	Sub-Total, 4033																			**-7,090,071.53**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,889,227.39
4052	4222	D	B			X		DISC				X		E			N	1		-667,110.23
4052	4222	D	B			F		DISC				X		E			N	1		-40,823,709.10
4052	4222	D	E			F		DISC				X		E			N	1		33,188,929.00
4052	4222	D	E			X		DISC				X		E			N	1		660,019.78
4052	4252	D	E			F		DISC				X		E			N			7,433,935.96
4052	4252	D	E			E		DISC				X		E			N			268.55
4052	4972	D	E			X		DISC				X		E			N			7,096,893.43
	Sub-Total, 4052																			**6,889,227.39**
4060, Disc: Additional offsets against BA only (total)																				========== 6,889,227.39
4080, Disc: Outlays, net																				========== 41,743,134.96
4190, Outlays, net (disc. and mand.)																				========== 41,743,134.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08/09-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		140,879,577.86
3000	4801	C	B									X			E		N	1		9,444,663.88
3000	4901	C	B									X			E		N	1		14,523.10
3000	4901	C	B									X			E		N	1		15,506,215.51
Sub-Total, 3000																				**165,844,980.35**
3011	4801	C	B									X			E		N	1		-140,879,577.86
3011	4801	C	B									X			E		N	1		-9,444,663.88
3011	4801	C	E									X			E		N	1		9,142,015.23
3011	4801	C	E									X			E		N	1		126,880,551.67
3011	4802	C	B					DISC				X			E		N	1	N	-22,496.87
3011	4802	C	B					DISC				X			E		N	1	N	-29,733,385.23
3011	4802	C	E					DISC				X			E		N	1	N	22,496.87
3011	4802	C	E					DISC				X			E		N	1	N	25,262,260.62
3011	4901	C	B									X			E		N	1		-14,523.10
3011	4901	C	B									X			E		N	1		-15,506,215.51
3011	4901	C	E									X			E		N	1		13,317,229.01
3011	4901	C	E									X			E		N	1		55,173.98
3011	4902	C	E					DISC				X			E		N		N	609,808.62
3011	4902	C	E					DISC				X			E		N		N	23,330,492.51
Sub-Total, 3011																				**3,019,166.06**
3020	4802	C	B					DISC				X			E		N	1	N	22,496.87
3020	4802	C	B					DISC				X			E		N	1	N	29,733,385.23
3020	4802	C	E					DISC				X			E		N	1	N	-22,496.87
3020	4802	C	E					DISC				X			E		N	1	N	-25,262,260.62
3020	4902	C	E					DISC				X			E		N		N	-609,808.62
3020	4902	C	E					DISC				X			E		N		N	-23,330,492.51
Sub-Total, 3020																				**-19,469,176.52**
3041	4871	D	E									X			E		N			-6,506,392.23
3041	4971	D	E									X			E		N			-135,636.58
Sub-Total, 3041																				**-6,642,028.81**
3050	4801	C	E												E		N	1		9,142,015.23
3050	4801	C	E												E		N	1		126,880,551.67
3050	4871	D	E												E		N			-6,506,392.23
3050	4901	C	E												E		N	1		13,317,229.01
3050	4901	C	E												E		N	1		55,173.98
3050	4971	D	E												E		N			-135,636.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08/09-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**142,752,941.08**
3060	4221	D	B			F		DISC				X		E		N	1		-373,627.33
3060	4251	D	B			F		DISC				X		E		N	1		-840,133.98
	Sub-Total, 3060																		**-1,213,761.31**
3071	4221	D	B			F		DISC				X		E		N	1		373,627.33
3071	4221	D	E			F		DISC				X		E		N	1		-738,656.98
3071	4251	D	B			F		DISC				X		E		N	1		840,133.98
3071	4251	D	E			F		DISC				X		E		N	1		-563,223.15
	Sub-Total, 3071																		**-88,118.82**
3090	4221	D	E			F		DISC						E		N	1		-738,656.98
3090	4251	D	E			F		DISC						E		N	1		-563,223.15
	Sub-Total, 3090																		**-1,301,880.13**
	3100, Obligated balance, start of year																		========== 164,631,219.04
	3200, Obligated balance, end of year																		========== 141,451,060.95

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-22,496.87
4011	4802	C	B					DISC				X		E		N	1	N	-29,733,385.23
4011	4802	C	E					DISC				X		E		N	1	N	22,496.87
4011	4802	C	E					DISC				X		E		N	1	N	25,262,260.62
4011	4902	C	E					DISC				X		E		N		N	609,808.62
4011	4902	C	E					DISC				X		E		N		N	23,330,492.51
	Sub-Total, 4011																		**19,469,176.52**
	4020, Disc: Total outlays, gross																		========== 19,469,176.52
4030	4222	D	B			F		DISC				X		E		N	1		5,905,620.49
4030	4222	D	E			F		DISC				X		E		N	1		-5,257,768.03
4030	4252	D	E			F		DISC				X		E		N			-511,114.23
	Sub-Total, 4030																		**136,738.23**
4033	4222	D	B			X		DISC				X		E		N	1		190,075.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08/09-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	E			X		DISC				X		E			N	1		-18,121.96
4033	4252	D	E			E		DISC				X		E			N			-698.78
4033	4972	D	E			X		DISC				X		E			N			-2,029,488.69
	Sub-Total, 4033																			**-1,858,233.53**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,721,495.30
4052	4222	D	B			X		DISC				X		E			N	1		-190,075.90
4052	4222	D	B			F		DISC				X		E			N	1		-5,905,620.49
4052	4222	D	E			X		DISC				X		E			N	1		18,121.96
4052	4222	D	E			F		DISC				X		E			N	1		5,257,768.03
4052	4252	D	E			E		DISC				X		E			N			698.78
4052	4252	D	E			F		DISC				X		E			N			511,114.23
4052	4972	D	E			X		DISC				X		E			N			2,029,488.69
	Sub-Total, 4052																			**1,721,495.30**
4060, Disc: Additional offsets against BA only (total)																				========== 1,721,495.30
4080, Disc: Outlays, net																				========== 17,747,681.22
4190, Outlays, net (disc. and mand.)																				========== 17,747,681.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07/08-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		123,735,617.17
3000	4801	C	B									X			E		N	1		7,643,066.95
3000	4901	C	B									X			E		N	1		8,243.58
3000	4901	C	B									X			E		N	1		4,637,227.07
Sub-Total, 3000																				**136,024,154.77**
3011	4801	C	B									X			E		N	1		-123,735,617.17
3011	4801	C	B									X			E		N	1		-7,643,066.95
3011	4801	C	E									X			E		N	1		7,396,832.20
3011	4801	C	E									X			E		N	1		116,912,072.99
3011	4802	C	B					DISC				X			E		N	1	N	-9,682,557.90
3011	4802	C	E					DISC				X			E		N	1	N	9,612,031.68
3011	4901	C	B									X			E		N	1		-8,243.58
3011	4901	C	B									X			E		N	1		-4,637,227.07
3011	4901	C	E									X			E		N	1		5,990,725.82
3011	4901	C	E									X			E		N	1		2,132.03
3011	4902	C	E					DISC				X			E		N		N	267,986.09
3011	4902	C	E					DISC				X			E		N		N	6,205,359.52
Sub-Total, 3011																				**680,427.66**
3020	4802	C	B					DISC				X			E		N	1	N	9,682,557.90
3020	4802	C	E					DISC				X			E		N	1	N	-9,612,031.68
3020	4902	C	E					DISC				X			E		N		N	-267,986.09
3020	4902	C	E					DISC				X			E		N		N	-6,205,359.52
Sub-Total, 3020																				**-6,402,819.39**
3041	4871	D	E									X			E		N			-7,607,077.40
3041	4971	D	E									X			E		N			-713,198.79
Sub-Total, 3041																				**-8,320,276.19**
3050	4801	C	E												E		N	1		7,396,832.20
3050	4801	C	E												E		N	1		116,912,072.99
3050	4871	D	E												E		N			-7,607,077.40
3050	4901	C	E												E		N	1		5,990,725.82
3050	4901	C	E												E		N	1		2,132.03
3050	4971	D	E												E		N			-713,198.79
Sub-Total, 3050																				**121,981,486.85**
3060	4221	D	B			F		DISC				X			E		N	1		-1,188,749.87
3060	4251	D	B			F		DISC				X			E		N	1		-975,259.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07/08-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																		**-2,164,009.08**
3071	4221	D	B			F		DISC				X		E		N	1		1,188,749.87
3071	4221	D	E			F		DISC				X		E		N	1		-672,532.16
3071	4251	D	B			F		DISC				X		E		N	1		975,259.21
3071	4251	D	E			F		DISC				X		E		N	1		-335,280.64
	Sub-Total, 3071																		**1,156,196.28**
3090	4221	D	E			F		DISC						E		N	1		-672,532.16
3090	4251	D	E			F		DISC						E		N	1		-335,280.64
	Sub-Total, 3090																		**-1,007,812.80**
	3100, Obligated balance, start of year																		========== 133,860,145.69
	3200, Obligated balance, end of year																		========== 120,973,674.05

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-9,682,557.90
4011	4802	C	E					DISC				X		E		N	1	N	9,612,031.68
4011	4902	C	E					DISC				X		E		N		N	267,986.09
4011	4902	C	E					DISC				X		E		N		N	6,205,359.52
	Sub-Total, 4011																		**6,402,819.39**
	4020, Disc: Total outlays, gross																		========== 6,402,819.39
4030	4222	D	B			F		DISC				X		E		N	1		6,132,780.46
4030	4222	D	E			F		DISC				X		E		N	1		-5,978,258.54
4030	4252	D	E			F		DISC				X		E		N			-233,240.93
	Sub-Total, 4030																		**-78,719.01**
4033	4222	D	B			X		DISC				X		E		N	1		70,652.87
4033	4222	D	E			X		DISC				X		E		N	1		-64,396.87
4033	4972	D	E			X		DISC				X		E		N			-711,063.98
	Sub-Total, 4033																		**-704,807.98**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -783,526.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07/08-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			X		DISC				X			E		N	1		-70,652.87
4052	4222	D	B			F		DISC				X			E		N	1		-6,132,780.46
4052	4222	D	E			X		DISC				X			E		N	1		64,396.87
4052	4222	D	E			F		DISC				X			E		N	1		5,978,258.54
4052	4252	D	E			F		DISC				X			E		N			233,240.93
4052	4972	D	E			X		DISC				X			E		N			711,063.98
	Sub-Total, 4052																			**783,526.99**

4060, Disc: Additional offsets against BA only (total) ==========
783,526.99

4080, Disc: Outlays, net ==========
5,619,292.40

4190, Outlays, net (disc. and mand.) ==========
5,619,292.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test, and Evaluation, Air Force, Recovery
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3605 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,712,391.52
3000	4901	C	B									X			E		N	1		146,895.07
Sub-Total, 3000																				**5,859,286.59**
3011	4801	C	B									X			E		N	1		-5,712,391.52
3011	4801	C	E									X			E		N	1		5,241,400.92
3011	4901	C	B									X			E		N	1		-146,895.07
3011	4901	C	E									X			E		N	1		87,687.09
3011	4902	C	E					DISC				X			E		N		N	530,198.58
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-530,198.58
3041	4871	D	E									X			E		N			-184,371.89
3050	4801	C	E												E		N	1		5,241,400.92
3050	4871	D	E												E		N			-184,371.89
3050	4901	C	E												E		N	1		87,687.09
Sub-Total, 3050																				**5,144,716.12**
3100, Obligated balance, start of year																				========== 5,859,286.59
3200, Obligated balance, end of year																				========== 5,144,716.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test, and Evaluation, Air Force, Recovery
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3605 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	530,198.58
4020, Disc: Total outlays, gross																				========== 530,198.58
4080, Disc: Outlays, net																				========== 530,198.58
4190, Outlays, net (disc. and mand.)																				========== 530,198.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Air F
Treasury Account:
Budget Account Id: 007-20-3600 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	13,473,397,608.49

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	4,506,489,942.97
1010, Unob Bal: Transferred to other accounts	-4,800,000.00
1011, Unob Bal: Transferred from other accounts	59,300,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	181,852,927.55
1050, Unob Bal: Unobligated balance (total)	========== 4,742,842,870.52
1100, BA: Disc: Appropriation	25,485,888,000.00
1121, BA: Disc: Approps transferred from other accounts	3,858,000.00
1130, BA: Disc: Appropriations permanently reduced	-2,251,980,708.00
1131, BA: Disc: Unob bal of approps permanently reduced	-199,460,000.00
1160, BA: Disc: Appropriation (total)	========== 23,038,305,292.00
1700, BA: Disc: Spending auth: Collected	1,091,828,448.11
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	720,116,773.95
1750, BA: Disc: Spending auth: Total	========== 1,811,945,222.06
1900, Budget authority total (disc. and mand.)	========== 24,850,250,514.06
1930, Total budgetary resources avail (disc. and mand.)	========== 29,593,093,384.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Air F
Treasury Account:
Budget Account Id: 007-20-3600 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-1,352,820,977.06
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				14,766,874,799.03

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,952,618,564.86
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,473,397,608.49
3011, Ob Bal: Obligations incurred: Expired accounts	77,146,636.78
3020, Ob Bal: Outlays (gross)	-13,008,728,910.87
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-181,852,927.55
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-70,360,038.71
3050, Ob Bal: EOY: Unpaid obligations	14,242,220,933.00
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-689,695,876.20
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-720,116,773.95
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	64,765,381.14
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,345,047,269.01
3100, Obligated balance, start of year	========== 13,262,922,688.66
3200, Obligated balance, end of year	========== 12,897,173,663.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Air F
Treasury Account:
Budget Account Id: 007-20-3600 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	24,850,250,514.06
4010, Disc: Outlays from new authority	4,657,032,611.25
4011, Disc: Outlays from balances	8,351,696,299.62
4020, Disc: Total outlays, gross	13,008,728,910.87
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,131,178,119.31
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-67,525,270.79
4040, Disc: Offsets against gross BA and outlays (total)	-1,198,703,390.10
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-720,116,773.95
4052, Disc: Offset, BA: Collection cred to expired accts	106,874,941.99
4060, Disc: Additional offsets against BA only (total)	-613,241,831.96
4070, Disc: Budget authority, net	23,038,305,292.00
4080, Disc: Outlays, net	11,810,025,520.77
4180, Budget authority, net (disc. and mand.)	23,038,305,292.00
4190, Outlays, net (disc. and mand.)	11,810,025,520.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Tanker Replacement Transfer Fund, Air Force
Treasury Account: Tanker Replacement Transfer Fund, Air Force
Budget Account Id: 007-20-3024 Treasury Account Id: 57- - /X -3024 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		100,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 100,000.00
1131	4393	C	E	P				DISC				X			U		N			-7,800.00
1160, BA: Disc: Appropriation (total)																				======= -7,800.00
1900, Budget authority total (disc. and mand.)																				======= -7,800.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 92,200.00
1941	4450	D	E					DISC							U		N	1		-7,800.00
1941	4510	C	E		A			DISC							U		N	1		100,000.00
Sub-Total, 1941																				**92,200.00**
BA & O, Net																				
4000, Disc: Budget authority, gross																				======= -7,800.00
4070, Disc: Budget authority, net																				======= -7,800.00
4180, Budget authority, net (disc. and mand.)																				======= -7,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Tanker Replacement Transfer Fund, Air Force
Treasury Account:
Budget Account Id: 007-20-3024 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	100,000.00
1050, Unob Bal: Unobligated balance (total)	========== 100,000.00
1131, BA: Disc: Unob bal of approps permanently reduced	-7,800.00
1160, BA: Disc: Appropriation (total)	======= -7,800.00
1900, Budget authority total (disc. and mand.)	======= -7,800.00
1930, Total budgetary resources avail (disc. and mand.)	========= 92,200.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	92,200.00

BA & O, Net

4000, Disc: Budget authority, gross	======= -7,800.00
4070, Disc: Budget authority, net	======= -7,800.00
4180, Budget authority, net (disc. and mand.)	======= -7,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,728,471.91
0900	4801	C	E									X		U		N	1		1,629,460.68
0900	4901	C	B									X		U		N	1		-122,780.06
0900	4901	C	E									X		U		N	1		143,873.78
0900	4902	C	E					DISC	BAL			X		U		N		N	1,341,247.37
	Sub-Total, 0900																		**1,263,329.86**
Budgetary Resources																			
1000	4201	D	B											U		N	1		53,284,703.37
1000	4251	D	B			F		DISC				X		U		N	1		32,305.60
1000	4801	C	B									X		U		N	1		-1,728,471.91
1000	4901	C	B									X		U		N	1		-122,780.06
	Sub-Total, 1000																		**51,465,757.00**
1021	4871	D	E									X		U		N			1,241,445.84
1050, Unob Bal: Unobligated balance (total)																			========== 52,707,202.84
1701	4251	D	B			F		DISC				X		U		N	1		-32,305.60
1701	4251	D	E			F		DISC				X		U		N	1		32,305.60
	Sub-Total, 1701																		**0.00**
1930, Total budgetary resources avail (disc. and mand.)																			========== 52,707,202.84
1941	4510	C	E	A										U		N	1		48,000,000.00
1941	4610	C	E	A										U		N	1		3,443,872.98
	Sub-Total, 1941																		**51,443,872.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		1,728,471.91
3000	4901	C	B									X		U		N	1		122,780.06
Sub-Total, 3000																			**1,851,251.97**
3010	4801	C	B									X		U		N	1		-1,728,471.91
3010	4801	C	E									X		U		N	1		1,629,460.68
3010	4901	C	B									X		U		N	1		-122,780.06
3010	4901	C	E									X		U		N	1		143,873.78
3010	4902	C	E					DISC	BAL			X		U		N		N	1,341,247.37
Sub-Total, 3010																			**1,263,329.86**
3020	4902	C	E					DISC	BAL			X		U		N		N	-1,341,247.37
3040	4871	D	E									X		U		N			-1,241,445.84
3050	4801	C	E											U		N	1		1,629,460.68
3050	4871	D	E											U		N			-1,241,445.84
3050	4901	C	E											U		N	1		143,873.78
Sub-Total, 3050																			**531,888.62**
3060	4251	D	B			F		DISC				X		U		N	1		-32,305.60
3070	4251	D	B			F		DISC				X		U		N	1		32,305.60
3070	4251	D	E			F		DISC				X		U		N	1		-32,305.60
Sub-Total, 3070																			**0.00**
3090	4251	D	E			F		DISC						U		N	1		-32,305.60
3100, Obligated balance, start of year																			========== 1,818,946.37
3200, Obligated balance, end of year																			========== 499,583.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	1,341,247.37
4020, Disc: Total outlays, gross																				========== 1,341,247.37
4050	4251	D	B			F		DISC				X			U		N	1		32,305.60
4050	4251	D	E			F		DISC				X			U		N	1		-32,305.60
Sub-Total, 4050																				**0.00**
4080, Disc: Outlays, net																				========== 1,341,247.37
4190, Outlays, net (disc. and mand.)																				========== 1,341,247.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -13/14-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1		242,836,450.40
0900	4801	C	E									X		U		N	1		3,501,772,663.63
0900	4802	C	E					DISC				X		U		N	1	N	170,249,733.90
0900	4901	C	E									X		U		N	1		543,181,178.34
0900	4902	C	E					DISC				X		U		N		N	1,683,717,712.82
0900	4902	C	E					DISC				X		U		N		N	36,698,646.72
Sub-Total, 0900																			**6,178,456,385.81**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		18,744,333,000.00
1130	4392	C	E	P				DISC				X		U		N			-1,627,257,397.00
1160, BA: Disc: Appropriation (total)																			========== 17,117,075,603.00
1700	4222	D	E			F		DISC				X		U		N	1		95,801,676.56
1700	4252	D	E			F		DISC				X		U		N			54,572,607.45
1700	4252	D	E			E		DISC				X		U		N			9,000.00
Sub-Total, 1700																			**150,383,284.01**
1701	4221	D	E			F		DISC				X		U		N	1		353,348,460.80
1701	4251	D	E			F		DISC				X		U		N	1		26,073,206.99
Sub-Total, 1701																			**379,421,667.79**
1750, BA: Disc: Spending auth: Total																			========== 529,804,951.80
1900, Budget authority total (disc. and mand.)																			========== 17,646,880,554.80
1930, Total budgetary resources avail (disc. and mand.)																			========== 17,646,880,554.80
1941	4510	C	E		A									U		N	1		9,172,283,603.00
1941	4610	C	E		A									U		N	1		250,269,854.68
1941	4610	C	E		A									U		N	1		1,981,086,834.44
1941	4700	C	E		A									U		N	1		64,783,876.87
Sub-Total, 1941																			**11,468,424,168.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -13/14-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		242,836,450.40
3010	4801	C	E									X			U		N	1		3,501,772,663.63
3010	4802	C	E					DISC				X			U		N	1	N	170,249,733.90
3010	4901	C	E									X			U		N	1		543,181,178.34
3010	4902	C	E					DISC				X			U		N		N	1,683,717,712.82
3010	4902	C	E					DISC				X			U		N		N	36,698,646.72
Sub-Total, 3010																				**6,178,456,385.81**
3020	4802	C	E					DISC				X			U		N	1	N	-170,249,733.90
3020	4902	C	E					DISC				X			U		N		N	-1,683,717,712.82
3020	4902	C	E					DISC				X			U		N		N	-36,698,646.72
Sub-Total, 3020																				**-1,890,666,093.44**
3050	4801	C	E												U		N	1		242,836,450.40
3050	4801	C	E												U		N	1		3,501,772,663.63
3050	4901	C	E												U		N	1		543,181,178.34
Sub-Total, 3050																				**4,287,790,292.37**
3070	4221	D	E			F		DISC				X			U		N	1		-353,348,460.80
3070	4251	D	E			F		DISC				X			U		N	1		-26,073,206.99
Sub-Total, 3070																				**-379,421,667.79**
3090	4221	D	E			F		DISC							U		N	1		-353,348,460.80
3090	4251	D	E			F		DISC							U		N	1		-26,073,206.99
Sub-Total, 3090																				**-379,421,667.79**
3200, Obligated balance, end of year																				========== 3,908,368,624.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -13/14-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 17,646,880,554.80
4010	4802	C	E					DISC				X			U		N	1	N	170,249,733.90
4010	4902	C	E					DISC				X			U		N		N	1,683,717,712.82
4010	4902	C	E					DISC				X			U		N		N	36,698,646.72
Sub-Total, 4010																				**1,890,666,093.44**
4020, Disc: Total outlays, gross																				========== 1,890,666,093.44
4030	4222	D	E			F		DISC				X			U		N	1		-95,801,676.56
4030	4252	D	E			F		DISC				X			U		N			-54,572,607.45
Sub-Total, 4030																				**-150,374,284.01**
4033	4252	D	E			E		DISC				X			U		N			-9,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -150,383,284.01
4050	4221	D	E			F		DISC				X			U		N	1		-353,348,460.80
4050	4251	D	E			F		DISC				X			U		N	1		-26,073,206.99
Sub-Total, 4050																				**-379,421,667.79**
4060, Disc: Additional offsets against BA only (total)																				========== -379,421,667.79
4070, Disc: Budget authority, net																				========== 17,117,075,603.00
4080, Disc: Outlays, net																				========== 1,740,282,809.43
4180, Budget authority, net (disc. and mand.)																				========== 17,117,075,603.00
4190, Outlays, net (disc. and mand.)																				========== 1,740,282,809.43

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -12/13-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-959,479,556.24
0900	4801	C	B									X			U		Y	1		-8,500,635,332.52
0900	4801	C	E									X			U		Y	1		4,857,990,282.04
0900	4801	C	E									X			U		Y	1		546,513,331.29
0900	4802	C	B					DISC				X			U		Y	1	N	-418,711,809.18
0900	4802	C	E					DISC				X			U		Y	1	N	268,808,109.53
0900	4901	C	B									X			U		Y	1		-462,994,774.99
0900	4901	C	E									X			U		Y	1		334,816,640.52
0900	4902	C	E					DISC				X			U		Y		N	479,617,461.87
0900	4902	C	E					DISC				X			U		Y		N	5,615,735,717.34
Sub-Total, 0900																				**1,761,660,069.66**

Budgetary Resources

1000	4201	D	B												U		Y	1		12,021,079,059.55
1000	4221	D	B			F		DISC				X			U		Y	1		571,811,468.54
1000	4222	D	B			F		DISC				X			U		Y	1		92,465,400.10
1000	4222	D	B			E		DISC				X			U		Y	1		8,873,254.17
1000	4251	D	B			F		DISC				X			U		Y	1		253,360,303.45
1000	4801	C	B									X			U		Y	1		-959,479,556.24
1000	4801	C	B									X			U		Y	1		-8,500,635,332.52
1000	4802	C	B					DISC				X			U		Y	1	N	-418,711,809.18
1000	4901	C	B									X			U		Y	1		-462,994,774.99
Sub-Total, 1000																				**2,605,768,012.88**
1010	4190	C	E							57	3600	X			U		Y			-54,500,000.00
1010	4190	C	E							21	2040	X			U		Y			-50,000,000.00
1010	4190	C	E							17	1319	X			U		Y			-50,000,000.00
Sub-Total, 1010																				**-154,500,000.00**
1021	4871	D	E									X			U		Y			279,707,346.02
1050, Unob Bal: Unobligated balance (total)																				==========
																				2,730,975,358.90
1700	4222	D	B			F		DISC				X			U		Y	1		-92,465,400.10
1700	4222	D	B			E		DISC				X			U		Y	1		-8,873,254.17
1700	4222	D	E			E		DISC				X			U		Y	1		8,873,254.17
1700	4222	D	E			F		DISC				X			U		Y	1		75,990,937.29
1700	4252	D	E			F		DISC				X			U		Y			383,553,596.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Research, Development, Test and Evaluation, Defense-wide
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Budget Account Id: 007-20-0400 Treasury Account Id: 97- -12/13-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																		**367,079,133.96**
1701	4221	D	B			F		DISC				X		U		Y	1		-571,811,468.54
1701	4221	D	E			F		DISC				X		U		Y	1		244,887,914.43
1701	4251	D	B			F		DISC				X		U		Y	1		-253,360,303.45
1701	4251	D	E			F		DISC				X		U		Y	1		208,431,953.85
	Sub-Total, 1701																		**-371,851,903.71**
	1750, BA: Disc: Spending auth: Total																		========== -4,772,769.75
	1900, Budget authority total (disc. and mand.)																		========== -4,772,769.75
	1930, Total budgetary resources avail (disc. and mand.)																		========== 2,726,202,589.15
1940	4610	C	E		A									U		Y	1		-63,794,142.07
1940	4610	C	E		A									U		Y	1		-835,584,776.69
1940	4700	C	E		A									U		Y	1		-65,163,600.73
	Sub-Total, 1940																		**-964,542,519.49**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		959,479,556.24
3000	4801	C	B									X		U		Y	1		8,500,635,332.52
3000	4901	C	B									X		U		Y	1		462,994,774.99
	Sub-Total, 3000																		**9,923,109,663.75**
3010	4801	C	B									X		U		Y	1		-959,479,556.24
3010	4801	C	B									X		U		Y	1		-8,500,635,332.52
3010	4801	C	E									X		U		Y	1		4,857,990,282.04
3010	4801	C	E									X		U		Y	1		546,513,331.29
3010	4802	C	B					DISC				X		U		Y	1	N	-418,711,809.18
3010	4802	C	E					DISC				X		U		Y	1	N	268,808,109.53
3010	4901	C	B									X		U		Y	1		-462,994,774.99
3010	4901	C	E									X		U		Y	1		334,816,640.52
3010	4902	C	E					DISC				X		U		Y		N	479,617,461.87
3010	4902	C	E					DISC				X		U		Y		N	5,615,735,717.34
	Sub-Total, 3010																		**1,761,660,069.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-20-0400 Treasury Account Id: 97- -12/13-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		U		Y	1	N	418,711,809.18
3020	4802	C	E					DISC				X		U		Y	1	N	-268,808,109.53
3020	4902	C	E					DISC				X		U		Y		N	-479,617,461.87
3020	4902	C	E					DISC				X		U		Y		N	-5,615,735,717.34
	Sub-Total, 3020																		**-5,945,449,479.56**
3040	4871	D	E									X		U		Y			-279,707,346.02
3050	4801	C	E											U		Y	1		4,857,990,282.04
3050	4801	C	E											U		Y	1		546,513,331.29
3050	4871	D	E											U		Y			-279,707,346.02
3050	4901	C	E											U		Y	1		334,816,640.52
	Sub-Total, 3050																		**5,459,612,907.83**
3060	4221	D	B			F		DISC				X		U		Y	1		-571,811,468.54
3060	4251	D	B			F		DISC				X		U		Y	1		-253,360,303.45
	Sub-Total, 3060																		**-825,171,771.99**
3070	4221	D	B			F		DISC				X		U		Y	1		571,811,468.54
3070	4221	D	E			F		DISC				X		U		Y	1		-244,887,914.43
3070	4251	D	B			F		DISC				X		U		Y	1		253,360,303.45
3070	4251	D	E			F		DISC				X		U		Y	1		-208,431,953.85
	Sub-Total, 3070																		**371,851,903.71**
3090	4221	D	E			F		DISC						U		Y	1		-244,887,914.43
3090	4251	D	E			F		DISC						U		Y	1		-208,431,953.85
	Sub-Total, 3090																		**-453,319,868.28**
3100, Obligated balance, start of year																			========== 9,097,937,891.76
3200, Obligated balance, end of year																			========== 5,006,293,039.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -12/13-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -4,772,769.75
4011	4802	C	B					DISC				X			U		Y	1	N	-418,711,809.18
4011	4802	C	E					DISC				X			U		Y	1	N	268,808,109.53
4011	4902	C	E					DISC				X			U		Y		N	479,617,461.87
4011	4902	C	E					DISC				X			U		Y		N	5,615,735,717.34
Sub-Total, 4011																				**5,945,449,479.56**
4020, Disc: Total outlays, gross																				========== 5,945,449,479.56
4030	4222	D	B			F		DISC				X			U		Y	1		92,465,400.10
4030	4222	D	E			F		DISC				X			U		Y	1		-75,990,937.29
4030	4252	D	E			F		DISC				X			U		Y			-383,553,596.77
Sub-Total, 4030																				**-367,079,133.96**
4033	4222	D	B			E		DISC				X			U		Y	1		8,873,254.17
4033	4222	D	E			E		DISC				X			U		Y	1		-8,873,254.17
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -367,079,133.96
4050	4221	D	B			F		DISC				X			U		Y	1		571,811,468.54
4050	4221	D	E			F		DISC				X			U		Y	1		-244,887,914.43
4050	4251	D	B			F		DISC				X			U		Y	1		253,360,303.45
4050	4251	D	E			F		DISC				X			U		Y	1		-208,431,953.85
Sub-Total, 4050																				**371,851,903.71**
4060, Disc: Additional offsets against BA only (total)																				========== 371,851,903.71
4080, Disc: Outlays, net																				========== 5,578,370,345.60
4190, Outlays, net (disc. and mand.)																				========== 5,578,370,345.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 007-20-0400 Treasury Account Id: 97- -11/12-0400 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		306,095,830.36
3000	4801	C	B									X			E		N	1		2,554,446,622.87
3000	4901	C	B									X			E		N	1		103,382,871.63
Sub-Total, 3000																				**2,963,925,324.86**
3011	4801	C	B									X			E		N	1		-306,095,830.36
3011	4801	C	B									X			E		N	1		-2,554,446,622.87
3011	4801	C	E									X			E		N	1		1,288,107,229.61
3011	4801	C	E									X			E		N	1		167,284,593.71
3011	4802	C	B					DISC				X			E		N	1	N	-136,505,711.47
3011	4802	C	E					DISC				X			E		N	1	N	93,541,837.34
3011	4881	C	E									X			E		N			425,112.32
3011	4881	C	E									X			E		N			26,658,109.34
3011	4901	C	B									X			E		N	1		-103,382,871.63
3011	4901	C	E									X			E		N	1		58,505,296.21
3011	4902	C	E					DISC				X			E		N		N	1,354,180,842.81
3011	4902	C	E					DISC				X			E		N		N	138,811,236.65
Sub-Total, 3011																				**27,083,221.66**
3020	4802	C	B					DISC				X			E		N	1	N	136,505,711.47
3020	4802	C	E					DISC				X			E		N	1	N	-93,541,837.34
3020	4902	C	E					DISC				X			E		N		N	-1,354,180,842.81
3020	4902	C	E					DISC				X			E		N		N	-138,811,236.65
Sub-Total, 3020																				**-1,450,028,205.33**
3041	4871	D	E									X			E		N			-71,062,234.06
3050	4801	C	E												E		N	1		1,288,107,229.61
3050	4801	C	E												E		N	1		167,284,593.71
3050	4871	D	E												E		N			-71,062,234.06
3050	4881	C	E												E		N			425,112.32
3050	4881	C	E												E		N			26,658,109.34
3050	4901	C	E												E		N	1		58,505,296.21
Sub-Total, 3050																				**1,469,918,107.13**
3060	4221	D	B			F		DISC				X			E		N	1		-69,537,009.57
3060	4251	D	B			F		DISC				X			E		N	1		-125,361,935.61
Sub-Total, 3060																				**-194,898,945.18**
3071	4221	D	B			F		DISC				X			E		N	1		69,537,009.57
3071	4221	D	E			F		DISC				X			E		N	1		-29,503,982.77

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 007-20-0400 Treasury Account Id: 97- -11/12-0400 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X			E		N	1		125,361,935.61
3071	4251	D	E			F		DISC				X			E		N	1		-105,020,398.27
Sub-Total, 3071																				**60,374,564.14**
3090	4221	D	E			F		DISC							E		N	1		-29,503,982.77
3090	4251	D	E			F		DISC							E		N	1		-105,020,398.27
Sub-Total, 3090																				**-134,524,381.04**
3100, Obligated balance, start of year																				========== 2,769,026,379.68
3200, Obligated balance, end of year																				========== 1,335,393,726.09

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-136,505,711.47
4011	4802	C	E					DISC				X			E		N	1	N	93,541,837.34
4011	4902	C	E					DISC				X			E		N		N	1,354,180,842.81
4011	4902	C	E					DISC				X			E		N		N	138,811,236.65
Sub-Total, 4011																				**1,450,028,205.33**
4020, Disc: Total outlays, gross																				========== 1,450,028,205.33
4030	4222	D	B			F		DISC				X			E		N	1		49,599,286.97
4030	4222	D	E			F		DISC				X			E		N	1		-31,191,205.79
4030	4252	D	E			F		DISC				X			E		N			-80,301,389.80
Sub-Total, 4030																				**-61,893,308.62**
4033	4222	D	B			E		DISC				X			E		N	1		11,708,267.95
4033	4222	D	E			E		DISC				X			E		N	1		-11,606,235.50
4033	4252	C	E			E		DISC				X			E		N			213,694.29
Sub-Total, 4033																				**315,726.74**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -61,577,581.88
4052	4222	D	B			F		DISC				X			E		N	1		-49,599,286.97
4052	4222	D	B			E		DISC				X			E		N	1		-11,708,267.95
4052	4222	D	E			E		DISC				X			E		N	1		11,606,235.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -11/12-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X		E			N	1		31,191,205.79
4052	4252	D	E			F		DISC				X		E			N			80,301,389.80
4052	4252	C	E			E		DISC				X		E			N			-213,694.29
	Sub-Total, 4052																			**61,577,581.88**
4060, Disc: Additional offsets against BA only (total)																				========== 61,577,581.88
4080, Disc: Outlays, net																				========== 1,388,450,623.45
4190, Outlays, net (disc. and mand.)																				========== 1,388,450,623.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		36,711,185.82
3000	4801	C	B									X			E		N	1		770,890,249.67
3000	4901	C	B									X			E		N	1		21,726,714.33
Sub-Total, 3000																				**829,328,149.82**
3011	4801	C	B									X			E		N	1		-36,711,185.82
3011	4801	C	B									X			E		N	1		-770,890,249.67
3011	4801	C	E									X			E		N	1		28,988,852.58
3011	4801	C	E									X			E		N	1		589,266,160.07
3011	4802	C	B					DISC				X			E		N	1	N	-53,124,075.64
3011	4802	C	E					DISC				X			E		N	1	N	42,796,487.88
3011	4881	C	E									X			E		N			13,395,764.66
3011	4881	C	E									X			E		N			216,889.32
3011	4901	C	B									X			E		N	1		-21,726,714.33
3011	4901	C	E									X			E		N	1		25,179,409.36
3011	4902	C	E					DISC				X			E		N		N	7,722,333.24
3011	4902	C	E					DISC				X			E		N		N	188,498,982.33
Sub-Total, 3011																				**13,612,653.98**
3020	4802	C	B					DISC				X			E		N	1	N	53,124,075.64
3020	4802	C	E					DISC				X			E		N	1	N	-42,796,487.88
3020	4902	C	E					DISC				X			E		N		N	-7,722,333.24
3020	4902	C	E					DISC				X			E		N		N	-188,498,982.33
Sub-Total, 3020																				**-185,893,727.81**
3041	4871	D	E									X			E		N			-99,899,243.85
3050	4801	C	E												E		N	1		28,988,852.58
3050	4801	C	E												E		N	1		589,266,160.07
3050	4871	D	E												E		N			-99,899,243.85
3050	4881	C	E												E		N			13,395,764.66
3050	4881	C	E												E		N			216,889.32
3050	4901	C	E												E		N	1		25,179,409.36
Sub-Total, 3050																				**557,147,832.14**
3060	4221	D	B			F		DISC				X			E		N	1		-19,169,000.05
3060	4251	D	B			F		DISC				X			E		N	1		-57,102,777.58
Sub-Total, 3060																				**-76,271,777.63**
3071	4221	D	B			F		DISC				X			E		N	1		19,169,000.05
3071	4221	D	E			F		DISC				X			E		N	1		-15,388,315.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Account Id: 007-20-0400 Treasury Account Id: 97- -10/11-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		57,102,777.58
3071	4251	D	E			F		DISC				X		E		N	1		-53,654,150.57
Sub-Total, 3071																			**7,229,311.25**
3090	4221	D	E			F		DISC						E		N	1		-15,388,315.81
3090	4251	D	E			F		DISC						E		N	1		-53,654,150.57
Sub-Total, 3090																			**-69,042,466.38**
3100, Obligated balance, start of year																			========== 753,056,372.19
3200, Obligated balance, end of year																			========== 488,105,365.76

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-53,124,075.64
4011	4802	C	E					DISC				X		E		N	1	N	42,796,487.88
4011	4902	C	E					DISC				X		E		N		N	7,722,333.24
4011	4902	C	E					DISC				X		E		N		N	188,498,982.33
Sub-Total, 4011																			**185,893,727.81**
4020, Disc: Total outlays, gross																			========== 185,893,727.81
4030	4222	D	B			F		DISC				X		E		N	1		3,091,167.58
4030	4222	D	E			F		DISC				X		E		N	1		-732,401.72
4030	4252	D	E			F		DISC				X		E		N			-8,750,048.52
Sub-Total, 4030																			**-6,391,282.66**
4033	4222	D	B			E		DISC				X		E		N	1		1,075,908.45
4033	4222	D	E			E		DISC				X		E		N	1		-1,134,362.47
4033	4252	D	E			E		DISC				X		E		N			-38,648.00
Sub-Total, 4033																			**-97,102.02**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -6,488,384.68
4052	4222	D	B			E		DISC				X		E		N	1		-1,075,908.45
4052	4222	D	B			F		DISC				X		E		N	1		-3,091,167.58
4052	4222	D	E			F		DISC				X		E		N	1		732,401.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			E		DISC				X		E			N	1		1,134,362.47
4052	4252	D	E			F		DISC				X		E			N			8,750,048.52
4052	4252	D	E			E		DISC				X		E			N			38,648.00
	Sub-Total, 4052																			**6,488,384.68**
4060, Disc: Additional offsets against BA only (total)																				========== 6,488,384.68
4080, Disc: Outlays, net																				========== 179,405,343.13
4190, Outlays, net (disc. and mand.)																				========== 179,405,343.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,911,490.37
3000	4801	C	B									X			E		N	1		326,743,721.33
3000	4901	D	B									X			E		N	1		-18,093,514.77
Sub-Total, 3000																				**331,561,696.93**
3011	4801	C	B									X			E		N	1		-22,911,490.37
3011	4801	C	B									X			E		N	1		-326,743,721.33
3011	4801	C	E									X			E		N	1		364,778,046.91
3011	4801	C	E									X			E		N	1		22,158,498.31
3011	4802	C	B					DISC				X			E		N	1	N	-12,074,252.33
3011	4802	C	E					DISC				X			E		N	1	N	11,507,476.64
3011	4881	C	E									X			E		N			694,342.96
3011	4881	C	E									X			E		N			18,063,919.17
3011	4901	D	B									X			E		N	1		18,093,514.77
3011	4901	D	E									X			E		N	1		-25,509,067.28
3011	4902	D	E					DISC				X			E		N		N	-30,051,997.38
3011	4902	C	E					DISC				X			E		N		N	752,992.06
Sub-Total, 3011																				**18,758,262.13**
3020	4802	C	B					DISC				X			E		N	1	N	12,074,252.33
3020	4802	C	E					DISC				X			E		N	1	N	-11,507,476.64
3020	4902	D	E					DISC				X			E		N		N	30,051,997.38
3020	4902	C	E					DISC				X			E		N		N	-752,992.06
Sub-Total, 3020																				**29,865,781.01**
3041	4871	D	E									X			E		N			-24,706,143.09
3050	4801	C	E												E		N	1		364,778,046.91
3050	4801	C	E												E		N	1		22,158,498.31
3050	4871	D	E												E		N			-24,706,143.09
3050	4881	C	E												E		N			694,342.96
3050	4881	C	E												E		N			18,063,919.17
3050	4901	D	E												E		N	1		-25,509,067.28
Sub-Total, 3050																				**355,479,596.98**
3060	4221	D	B			F		DISC				X			E		N	1		-3,334,433.67
3060	4251	D	B			F		DISC				X			E		N	1		-173,201,149.51
Sub-Total, 3060																				**-176,535,583.18**
3071	4221	D	B			F		DISC				X			E		N	1		3,334,433.67
3071	4221	D	E			F		DISC				X			E		N	1		-7,360,108.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 007-20-0400 Treasury Account Id: 97- -08/09-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		173,201,149.51
3071	4251	D	E			F		DISC				X		E		N	1		-168,214,297.75
Sub-Total, 3071																			**961,176.54**
3090	4221	D	E			F		DISC						E		N	1		-7,360,108.89
3090	4251	D	E			F		DISC						E		N	1		-168,214,297.75
Sub-Total, 3090																			**-175,574,406.64**
3100, Obligated balance, start of year																			========== 155,026,113.75
3200, Obligated balance, end of year																			========== 179,905,190.34

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-12,074,252.33
4011	4802	C	E					DISC				X		E		N	1	N	11,507,476.64
4011	4902	D	E					DISC				X		E		N		N	-30,051,997.38
4011	4902	C	E					DISC				X		E		N		N	752,992.06
Sub-Total, 4011																			**-29,865,781.01**
4020, Disc: Total outlays, gross																			========== -29,865,781.01
4030	4222	D	B			F		DISC				X		E		N	1		7,320,434.50
4030	4222	D	E			F		DISC				X		E		N	1		-3,116,259.05
4030	4252	D	E			F		DISC				X		E		N			-5,582,675.05
Sub-Total, 4030																			**-1,378,499.60**
4033	4222	D	B			E		DISC				X		E		N	1		87,671.41
4033	4222	D	E			E		DISC				X		E		N	1		-87,671.41
Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,378,499.60
4052	4222	D	B			E		DISC				X		E		N	1		-87,671.41
4052	4222	D	B			F		DISC				X		E		N	1		-7,320,434.50
4052	4222	D	E			F		DISC				X		E		N	1		3,116,259.05
4052	4222	D	E			E		DISC				X		E		N	1		87,671.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			5,582,675.05
	Sub-Total, 4052																			**1,378,499.60**
4060, Disc: Additional offsets against BA only (total)																				========== 1,378,499.60
4080, Disc: Outlays, net																				========== -31,244,280.61
4190, Outlays, net (disc. and mand.)																				========== -31,244,280.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,325,711.74
3000	4801	C	B									X			E		N	1		186,221,684.27
3000	4901	C	B									X			E		N	1		6,046,643.10
Sub-Total, 3000																				**213,594,039.11**
3011	4801	C	B									X			E		N	1		-21,325,711.74
3011	4801	C	B									X			E		N	1		-186,221,684.27
3011	4801	C	E									X			E		N	1		176,120,278.89
3011	4801	C	E									X			E		N	1		23,864,450.13
3011	4802	C	B					DISC				X			E		N	1	N	-5,218,594.93
3011	4802	C	E					DISC				X			E		N	1	N	4,937,341.03
3011	4881	C	E									X			E		N			6,717,464.76
3011	4881	C	E									X			E		N			2,554,262.85
3011	4901	C	B									X			E		N	1		-6,046,643.10
3011	4901	C	E									X			E		N	1		3,609,589.28
3011	4902	C	E					DISC				X			E		N		N	12,819,713.10
3011	4902	D	E					DISC				X			E		N		N	-2,538,738.39
Sub-Total, 3011																				**9,271,727.61**
3020	4802	C	B					DISC				X			E		N	1	N	5,218,594.93
3020	4802	C	E					DISC				X			E		N	1	N	-4,937,341.03
3020	4902	C	E					DISC				X			E		N		N	-12,819,713.10
3020	4902	D	E					DISC				X			E		N		N	2,538,738.39
Sub-Total, 3020																				**-9,999,720.81**
3041	4871	D	E									X			E		N			-19,413,775.23
3050	4801	C	E												E		N	1		176,120,278.89
3050	4801	C	E												E		N	1		23,864,450.13
3050	4871	D	E												E		N			-19,413,775.23
3050	4881	C	E												E		N			6,717,464.76
3050	4881	C	E												E		N			2,554,262.85
3050	4901	C	E												E		N	1		3,609,589.28
Sub-Total, 3050																				**193,452,270.68**
3060	4221	D	B			F		DISC				X			E		N	1		-35,089,878.25
3060	4251	D	B			F		DISC				X			E		N	1		-39,103,596.72
Sub-Total, 3060																				**-74,193,474.97**
3071	4221	D	B			F		DISC				X			E		N	1		35,089,878.25
3071	4221	D	E			F		DISC				X			E		N	1		-35,573,175.17

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07/08-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		39,103,596.72
3071	4251	D	E			F		DISC				X		E		N	1		-35,125,611.43
Sub-Total, 3071																			**3,494,688.37**
3090	4221	D	E			F		DISC						E		N	1		-35,573,175.17
3090	4251	D	E			F		DISC						E		N	1		-35,125,611.43
Sub-Total, 3090																			**-70,698,786.60**
3100, Obligated balance, start of year																			==========
																			139,400,564.14
3200, Obligated balance, end of year																			==========
																			122,753,484.08

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-5,218,594.93
4011	4802	C	E					DISC				X		E		N	1	N	4,937,341.03
4011	4902	C	E					DISC				X		E		N		N	12,819,713.10
4011	4902	D	E					DISC				X		E		N		N	-2,538,738.39
Sub-Total, 4011																			**9,999,720.81**
4020, Disc: Total outlays, gross																			==========
																			9,999,720.81
4030	4222	D	B			F		DISC				X		E		N	1		6,013,600.87
4030	4222	D	E			F		DISC				X		E		N	1		-5,461,966.61
4030	4252	D	E			F		DISC				X		E		N			-4,012,266.18
Sub-Total, 4030																			**-3,460,631.92**
4033	4222	D	B			E		DISC				X		E		N	1		16,199.77
4033	4222	D	E			E		DISC				X		E		N	1		-16,199.77
Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-3,460,631.92
4052	4222	D	B			E		DISC				X		E		N	1		-16,199.77
4052	4222	D	B			F		DISC				X		E		N	1		-6,013,600.87
4052	4222	D	E			E		DISC				X		E		N	1		16,199.77
4052	4222	D	E			F		DISC				X		E		N	1		5,461,966.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07/08-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			4,012,266.18
	Sub-Total, 4052																			**3,460,631.92**
4060, Disc: Additional offsets against BA only (total)																				========== 3,460,631.92
4080, Disc: Outlays, net																				========== 6,539,088.89
4190, Outlays, net (disc. and mand.)																				========== 6,539,088.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test, and Evaluation, Defense-wide, Recov
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0401 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,590,104.27
3000	4901	C	B									X			E		N	1		140,123.66
Sub-Total, 3000																				**3,730,227.93**
3011	4801	C	B									X			E		N	1		-3,590,104.27
3011	4801	C	E									X			E		N	1		2,330,791.20
3011	4901	C	B									X			E		N	1		-140,123.66
3011	4901	C	E									X			E		N	1		297,859.94
3011	4902	C	E					DISC				X			E		N		N	1,101,576.79
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,101,576.79
3050	4801	C	E												E		N	1		2,330,791.20
3050	4901	C	E												E		N	1		297,859.94
Sub-Total, 3050																				**2,628,651.14**
3100, Obligated balance, start of year																				========== 3,730,227.93
3200, Obligated balance, end of year																				========== 2,628,651.14

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,101,576.79
4020, Disc: Total outlays, gross																				========== 1,101,576.79
4080, Disc: Outlays, net																				========== 1,101,576.79
4190, Outlays, net (disc. and mand.)																				========== 1,101,576.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Defen
Treasury Account:
Budget Account Id: 007-20-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 7,941,379,785.33

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,657,233,769.88

1010, Unob Bal: Transferred to other accounts -154,500,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 280,948,791.86

1050, Unob Bal: Unobligated balance (total) ========== 2,783,682,561.74

1100, BA: Disc: Appropriation 18,744,333,000.00

1130, BA: Disc: Appropriations permanently reduced -1,627,257,397.00

1160, BA: Disc: Appropriation (total) ========== 17,117,075,603.00

1700, BA: Disc: Spending auth: Collected 517,462,417.97

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 7,569,764.08

1750, BA: Disc: Spending auth: Total ========== 525,032,182.05

1900, Budget authority total (disc. and mand.) ========== 17,642,107,785.05

1930, Total budgetary resources avail (disc. and mand.) ========== 20,425,790,346.79

1940, Unob Bal: Memo: Unob bal expiring -964,542,519.49

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 11,519,868,041.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Defen
Treasury Account:
Budget Account Id: 007-20-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,267,100,354.37
3010, Ob Bal: Obligations incurred: Unexpired accounts	7,941,379,785.33
3011, Ob Bal: Obligations incurred: Expired accounts	68,725,865.38
3020, Ob Bal: Outlays (gross)	-9,454,614,270.10
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-280,948,791.86
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-215,081,396.23
3050, Ob Bal: EOY: Unpaid obligations	12,326,561,546.89
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,347,103,858.55
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,569,764.08
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	72,059,740.30
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,282,613,882.33
3100, Obligated balance, start of year	========== 12,919,996,495.82
3200, Obligated balance, end of year	========== 11,043,947,664.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Defen
Treasury Account:
Budget Account Id: 007-20-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 17,642,107,785.05
4010, Disc: Outlays from new authority	1,890,666,093.44
4011, Disc: Outlays from balances	7,563,948,176.66
4020, Disc: Total outlays, gross	========== 9,454,614,270.10
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-590,577,140.77
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	209,624.72
4040, Disc: Offsets against gross BA and outlays (total)	========== -590,367,516.05
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,569,764.08
4052, Disc: Offset, BA: Collection cred to expired accts	72,905,098.08
4060, Disc: Additional offsets against BA only (total)	========== 65,335,334.00
4070, Disc: Budget authority, net	========== 17,117,075,603.00
4080, Disc: Outlays, net	========== 8,864,246,754.05
4180, Budget authority, net (disc. and mand.)	========== 17,117,075,603.00
4190, Outlays, net (disc. and mand.)	========== 8,864,246,754.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -13/14-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		29,342,860.42
0900	4901	C	E									X		U		N	1		10,072,933.68
0900	4902	C	E					DISC				X		U		N		N	20,985,154.61
	Sub-Total, 0900																		**60,400,948.71**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		223,768,000.00
1130	4392	C	E	P				DISC				X		U		N			-15,715,435.00
1160, BA: Disc: Appropriation (total)																			========== 208,052,565.00
1900, Budget authority total (disc. and mand.)																			========== 208,052,565.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 208,052,565.00
1941	4510	C	E		A									U		N	1		117,697,565.00
1941	4610	C	E		A									U		N	1		29,954,051.29
	Sub-Total, 1941																		**147,651,616.29**
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		29,342,860.42
3010	4901	C	E									X		U		N	1		10,072,933.68
3010	4902	C	E					DISC				X		U		N		N	20,985,154.61
	Sub-Total, 3010																		**60,400,948.71**
3020	4902	C	E					DISC				X		U		N		N	-20,985,154.61
3050	4801	C	E											U		N	1		29,342,860.42
3050	4901	C	E											U		N	1		10,072,933.68
	Sub-Total, 3050																		**39,415,794.10**
3200, Obligated balance, end of year																			========== 39,415,794.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -13/14-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 208,052,565.00
4010	4902	C	E					DISC				X			U		N		N	20,985,154.61
4020, Disc: Total outlays, gross																				========== 20,985,154.61
4070, Disc: Budget authority, net																				========== 208,052,565.00
4080, Disc: Outlays, net																				========== 20,985,154.61
4180, Budget authority, net (disc. and mand.)																				========== 208,052,565.00
4190, Outlays, net (disc. and mand.)																				========== 20,985,154.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -12/13-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-61,720,302.28
0900	4801	C	E									X			U		Y	1		36,169,532.02
0900	4802	C	B					DISC				X			U		Y	1	N	-18,432.40
0900	4901	C	B									X			U		Y	1		-6,107,962.40
0900	4901	C	E									X			U		Y	1		6,173,784.78
0900	4902	C	E					DISC				X			U		Y		N	43,863,326.66
	Sub-Total, 0900																			**18,359,946.38**

Budgetary Resources

1000	4201	D	B												U		Y	1		89,407,392.35
1000	4801	C	B									X			U		Y	1		-61,720,302.28
1000	4802	C	B					DISC				X			U		Y	1	N	-18,432.40
1000	4901	C	B									X			U		Y	1		-6,107,962.40
	Sub-Total, 1000																			**21,560,695.27**
1021	4871	D	E									X			U		Y			1,634,518.22
1050, Unob Bal: Unobligated balance (total)																				========== 23,195,213.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 23,195,213.49
1940	4610	C	E		A										U		Y	1		-4,835,267.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -12/13-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		61,720,302.28
3000	4901	C	B									X			U		Y	1		6,107,962.40
Sub-Total, 3000																				**67,828,264.68**
3010	4801	C	B									X			U		Y	1		-61,720,302.28
3010	4801	C	E									X			U		Y	1		36,169,532.02
3010	4802	C	B					DISC				X			U		Y	1	N	-18,432.40
3010	4901	C	B									X			U		Y	1		-6,107,962.40
3010	4901	C	E									X			U		Y	1		6,173,784.78
3010	4902	C	E					DISC				X			U		Y		N	43,863,326.66
Sub-Total, 3010																				**18,359,946.38**
3020	4802	C	B					DISC				X			U		Y	1	N	18,432.40
3020	4902	C	E					DISC				X			U		Y		N	-43,863,326.66
Sub-Total, 3020																				**-43,844,894.26**
3040	4871	D	E									X			U		Y			-1,634,518.22
3050	4801	C	E												U		Y	1		36,169,532.02
3050	4871	D	E												U		Y			-1,634,518.22
3050	4901	C	E												U		Y	1		6,173,784.78
Sub-Total, 3050																				**40,708,798.58**
3100, Obligated balance, start of year																				========== 67,828,264.68
3200, Obligated balance, end of year																				========== 40,708,798.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -12/13-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-18,432.40
4011	4902	C	E					DISC				X			U		Y		N	43,863,326.66
	Sub-Total, 4011																			**43,844,894.26**
	4020, Disc: Total outlays, gross																			========== 43,844,894.26
	4080, Disc: Outlays, net																			========== 43,844,894.26
	4190, Outlays, net (disc. and mand.)																			========== 43,844,894.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -11/12-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		10,711,184.37
3000	4901	C	B									X		E		N	1		1,091,543.68
Sub-Total, 3000																			**11,802,728.05**
3011	4801	C	B									X		E		N	1		-10,711,184.37
3011	4801	C	E									X		E		N	1		3,128,521.87
3011	4881	C	E									X		E		N			1,379.95
3011	4901	C	B									X		E		N	1		-1,091,543.68
3011	4901	C	E									X		E		N	1		1,190,387.48
3011	4902	C	E					DISC				X		E		N		N	7,483,818.70
Sub-Total, 3011																			**1,379.95**
3020	4902	C	E					DISC				X		E		N		N	-7,483,818.70
3041	4871	D	E									X		E		N			-110,678.45
3050	4801	C	E											E		N	1		3,128,521.87
3050	4871	D	E											E		N			-110,678.45
3050	4881	C	E											E		N			1,379.95
3050	4901	C	E											E		N	1		1,190,387.48
Sub-Total, 3050																			**4,209,610.85**
3100, Obligated balance, start of year																			========== 11,802,728.05
3200, Obligated balance, end of year																			========== 4,209,610.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -11/12-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	7,483,818.70
4020, Disc: Total outlays, gross																			========== 7,483,818.70
4080, Disc: Outlays, net																			========== 7,483,818.70
4190, Outlays, net (disc. and mand.)																			========== 7,483,818.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -10/11-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		882,706.77
3000	4901	C	B									X			E		N	1		112,700.00
Sub-Total, 3000																				**995,406.77**
3011	4801	C	B									X			E		N	1		-882,706.77
3011	4801	C	E									X			E		N	1		658,749.80
3011	4881	C	E									X			E		N			11,042.77
3011	4901	C	B									X			E		N	1		-112,700.00
3011	4901	C	E									X			E		N	1		26,135.06
3011	4902	C	E					DISC				X			E		N		N	310,521.91
Sub-Total, 3011																				**11,042.77**
3020	4902	C	E					DISC				X			E		N		N	-310,521.91
3041	4871	D	E									X			E		N			-52,679.55
3050	4801	C	E												E		N	1		658,749.80
3050	4871	D	E												E		N			-52,679.55
3050	4881	C	E												E		N			11,042.77
3050	4901	C	E												E		N	1		26,135.06
Sub-Total, 3050																				**643,248.08**
3100, Obligated balance, start of year																				========== 995,406.77
3200, Obligated balance, end of year																				========== 643,248.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -10/11-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	310,521.91
4020, Disc: Total outlays, gross																				========== 310,521.91
4080, Disc: Outlays, net																				========== 310,521.91
4190, Outlays, net (disc. and mand.)																				========== 310,521.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -09/10-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,233,935.69
3000	4901	C	B									X			E		N	1		3,179.13
Sub-Total, 3000																				**1,237,114.82**
3011	4801	C	B									X			E		N	1		-1,233,935.69
3011	4801	C	E									X			E		N	1		1,121,612.76
3011	4881	C	E									X			E		N			1,515.24
3011	4901	C	B									X			E		N	1		-3,179.13
3011	4901	C	E									X			E		N	1		39,119.02
3011	4902	C	E					DISC				X			E		N		N	76,383.04
Sub-Total, 3011																				**1,515.24**
3020	4902	C	E					DISC				X			E		N		N	-76,383.04
3041	4871	D	E									X			E		N			-44,384.81
3050	4801	C	E												E		N	1		1,121,612.76
3050	4871	D	E												E		N			-44,384.81
3050	4881	C	E												E		N			1,515.24
3050	4901	C	E												E		N	1		39,119.02
Sub-Total, 3050																				**1,117,862.21**
3100, Obligated balance, start of year																				========== 1,237,114.82
3200, Obligated balance, end of year																				========== 1,117,862.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -09/10-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	76,383.04
4020, Disc: Total outlays, gross																				========= 76,383.04
4080, Disc: Outlays, net																				========= 76,383.04
4190, Outlays, net (disc. and mand.)																				========= 76,383.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08/09-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,091,996.48
3000	4901	C	B									X		E		N	1		107,243.22
Sub-Total, 3000																			**1,199,239.70**
3011	4801	C	B									X		E		N	1		-1,091,996.48
3011	4801	C	E									X		E		N	1		1,112,508.89
3011	4901	C	B									X		E		N	1		-107,243.22
3011	4901	C	E									X		E		N	1		59,099.34
3011	4902	C	E					DISC				X		E		N		N	27,631.47
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-27,631.47
3041	4871	D	E									X		E		N			-5,841.46
3050	4801	C	E											E		N	1		1,112,508.89
3050	4871	D	E											E		N			-5,841.46
3050	4901	C	E											E		N	1		59,099.34
Sub-Total, 3050																			**1,165,766.77**
3100, Obligated balance, start of year																			========== 1,199,239.70
3200, Obligated balance, end of year																			========== 1,165,766.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08/09-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	27,631.47
4020, Disc: Total outlays, gross																			========= 27,631.47
4080, Disc: Outlays, net																			========= 27,631.47
4190, Outlays, net (disc. and mand.)																			========= 27,631.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07/08-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		292,635.22
3000	4901	D	B									X		E		N	1		-31,596.26
Sub-Total, 3000																			**261,038.96**
3011	4801	C	B									X		E		N	1		-292,635.22
3011	4801	C	E									X		E		N	1		155,367.32
3011	4802	C	B					DISC				X		E		N	1	N	-88.67
3011	4802	C	E					DISC				X		E		N	1	N	88.67
3011	4901	D	B									X		E		N	1		31,596.26
3011	4901	C	E									X		E		N	1		19,113.95
3011	4902	C	E					DISC				X		E		N		N	86,557.69
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	88.67
3020	4802	C	E					DISC				X		E		N	1	N	-88.67
3020	4902	C	E					DISC				X		E		N		N	-86,557.69
Sub-Total, 3020																			**-86,557.69**
3041	4871	D	E									X		E		N			-8,012.51
3050	4801	C	E											E		N	1		155,367.32
3050	4871	D	E											E		N			-8,012.51
3050	4901	C	E											E		N	1		19,113.95
Sub-Total, 3050																			**166,468.76**
3100, Obligated balance, start of year																			========== 261,038.96
3200, Obligated balance, end of year																			========== 166,468.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07/08-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-88.67
4011	4802	C	E					DISC				X			E		N	1	N	88.67
4011	4902	C	E					DISC				X			E		N		N	86,557.69
	Sub-Total, 4011																			**86,557.69**
4020, Disc: Total outlays, gross																				========= 86,557.69
4080, Disc: Outlays, net																				========= 86,557.69
4190, Outlays, net (disc. and mand.)																				========= 86,557.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Operational Test and Evaluation, Defense
Treasury Account:
Budget Account Id: 007-20-0460 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	78,760,895.09

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	21,560,695.27
1021, Unob Bal: Recov of prior year unpaid obligations	1,634,518.22
1050, Unob Bal: Unobligated balance (total)	========== 23,195,213.49
1100, BA: Disc: Appropriation	223,768,000.00
1130, BA: Disc: Appropriations permanently reduced	-15,715,435.00
1160, BA: Disc: Appropriation (total)	========== 208,052,565.00
1900, Budget authority total (disc. and mand.)	========== 208,052,565.00
1930, Total budgetary resources avail (disc. and mand.)	========== 231,247,778.49
1940, Unob Bal: Memo: Unob bal expiring	-4,835,267.11
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	147,651,616.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Operational Test and Evaluation, Defense
Treasury Account:
Budget Account Id: 007-20-0460 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,323,792.98
3010, Ob Bal: Obligations incurred: Unexpired accounts	78,760,895.09
3011, Ob Bal: Obligations incurred: Expired accounts	13,937.96
3020, Ob Bal: Outlays (gross)	-72,814,961.68
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,634,518.22
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-221,596.78
3050, Ob Bal: EOY: Unpaid obligations	87,427,549.35
3100, Obligated balance, start of year	========== 83,323,792.98
3200, Obligated balance, end of year	========== 87,427,549.35

BA & O, Net

4000, Disc: Budget authority, gross	========== 208,052,565.00
4010, Disc: Outlays from new authority	20,985,154.61
4011, Disc: Outlays from balances	51,829,807.07
4020, Disc: Total outlays, gross	========== 72,814,961.68
4070, Disc: Budget authority, net	========== 208,052,565.00
4080, Disc: Outlays, net	========== 72,814,961.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Operational Test and Evaluation, Defense
Treasury Account:
Budget Account Id: 007-20-0460 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 208,052,565.00
4190, Outlays, net (disc. and mand.)																			========== 72,814,961.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-61,261.86
0900	4801	D	B									X		U			N	1		105.73
0900	4801	C	B									X		U			N	1		-105.73
0900	4801	C	E									X		U			N	1		30,765.19
0900	4801	C	E									X		U			N	1		105.73
0900	4801	D	E									X		U			N	1		-105.73
0900	4901	D	B									X		U			N	1		220,213.51
0900	4901	C	B									X		U			N	1		-4,880,000.00
0900	4901	D	B									X		U			N	1		2,830.16
0900	4901	D	E									X		U			N	1		-220,213.51
0900	4901	C	E									X		U			N	1		4,880,000.00
0900	4901	D	E									X		U			N	1		-2,830.16
0900	4902	C	E					DISC	NEW			X		U			N		N	30,496.67
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		4,726,008.85
1000	4801	C	B									X		U			N	1		-61,261.86
1000	4801	D	B									X		U			N	1		105.73
1000	4801	C	B									X		U			N	1		-105.73
1000	4901	D	B									X		U			N	1		220,213.51
1000	4901	C	B									X		U			N	1		-4,880,000.00
1000	4901	D	B									X		U			N	1		2,830.16
Sub-Total, 1000																				**7,790.66**

1050, Unob Bal: Unobligated balance (total) ========
7,790.66

1930, Total budgetary resources avail (disc. and mand.) ========
7,790.66

1941	4510	D	E		A			DISC						U			N	1		-4,879,347.33
1941	4610	C	E		A			DISC						U			N	1		4,887,137.99
Sub-Total, 1941																				**7,790.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		61,261.86
3000	4801	D	B									X		U		N	1		-105.73
3000	4801	C	B									X		U		N	1		105.73
3000	4901	D	B									X		U		N	1		-220,213.51
3000	4901	C	B									X		U		N	1		4,880,000.00
3000	4901	D	B									X		U		N	1		-2,830.16
Sub-Total, 3000																			**4,718,218.19**
3010	4801	C	B									X		U		N	1		-61,261.86
3010	4801	D	B									X		U		N	1		105.73
3010	4801	C	B									X		U		N	1		-105.73
3010	4801	C	E									X		U		N	1		30,765.19
3010	4801	C	E									X		U		N	1		105.73
3010	4801	D	E									X		U		N	1		-105.73
3010	4901	D	B									X		U		N	1		220,213.51
3010	4901	C	B									X		U		N	1		-4,880,000.00
3010	4901	D	B									X		U		N	1		2,830.16
3010	4901	D	E									X		U		N	1		-220,213.51
3010	4901	C	E									X		U		N	1		4,880,000.00
3010	4901	D	E									X		U		N	1		-2,830.16
3010	4902	C	E					DISC	NEW			X		U		N		N	30,496.67
Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	NEW			X		U		N		N	-30,496.67
3050	4801	C	E											U		N	1		30,765.19
3050	4801	C	E											U		N	1		105.73
3050	4801	D	E											U		N	1		-105.73
3050	4901	D	E											U		N	1		-220,213.51
3050	4901	C	E											U		N	1		4,880,000.00
3050	4901	D	E											U		N	1		-2,830.16
Sub-Total, 3050																			**4,687,721.52**
3100, Obligated balance, start of year																			========== 4,718,218.19
3200, Obligated balance, end of year																			========== 4,687,721.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	30,496.67
4020, Disc: Total outlays, gross																				========= 30,496.67
4080, Disc: Outlays, net																				========= 30,496.67
4190, Outlays, net (disc. and mand.)																				========= 30,496.67

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Budget Agency: Department of Defense--Military Programs
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Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -13/17-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1		420,106,261.49
0900	4801	D	E									X		U		N	1		-1,329,144.71
0900	4801	C	E									X		U		N	1		3,604,587.11
0900	4901	C	E									X		U		N	1		28,425,639.90
0900	4901	C	E									X		U		N	1		401,091.08
0900	4902	C	E					DISC				X		U		N		N	124,699,624.73
0900	4902	C	E					DISC				X		U		N		N	1,329,144.71
0900	4902	C	E					DISC				X		U		N		N	8,461,800.10
0900	4902	C	E					DISC				X		U		N		N	1,918,264.68
	Sub-Total, 0900																		**587,617,269.09**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		1,684,323,000.00
1130	4392	C	E	P				DISC				X		U		N			-2,224,000.00
1160, BA: Disc: Appropriation (total)																			========== 1,682,099,000.00
1700	4222	D	E			X		DISC				X		U		N	1		129,787,547.14
1700	4222	D	E			F		DISC				X		U		N	1		535,880.88
1700	4252	D	E			X		DISC				X		U		N			4,049,066.20
1700	4252	D	E			F		DISC				X		U		N			101,544,103.58
	Sub-Total, 1700																		**235,916,597.80**
1701	4221	D	E			F		DISC				X		U		N	1		1,010,461,708.11
1701	4251	D	E			F		DISC				X		U		N	1		47,532,094.85
	Sub-Total, 1701																		**1,057,993,802.96**
1750, BA: Disc: Spending auth: Total																			========== 1,293,910,400.76
1900, Budget authority total (disc. and mand.)																			========== 2,976,009,400.76
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,976,009,400.76
1941	4510	C	E		A			DISC						U	X	N	1		1,682,099,000.00
1941	4610	C	E		A			DISC						U		N	1		615,630,817.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -13/17-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	D	E		A			DISC						U			N	1		-15,949,107.05
1941	4700	C	E		A			DISC						U			N	1		1,563,364.08
1941	4700	C	E		A			DISC						U			N	1		105,048,056.79
	Sub-Total, 1941																			**2,388,392,131.67**

Change in Obl Bal

3010	4801	C	E									X		U			N	1		420,106,261.49
3010	4801	D	E									X		U			N	1		-1,329,144.71
3010	4801	C	E									X		U			N	1		3,604,587.11
3010	4901	C	E									X		U			N	1		28,425,639.90
3010	4901	C	E									X		U			N	1		401,091.08
3010	4902	C	E					DISC				X		U			N		N	124,699,624.73
3010	4902	C	E					DISC				X		U			N		N	1,329,144.71
3010	4902	C	E					DISC				X		U			N		N	8,461,800.10
3010	4902	C	E					DISC				X		U			N		N	1,918,264.68
	Sub-Total, 3010																			**587,617,269.09**
3020	4902	C	E					DISC				X		U			N		N	-124,699,624.73
3020	4902	C	E					DISC				X		U			N		N	-1,329,144.71
3020	4902	C	E					DISC				X		U			N		N	-8,461,800.10
3020	4902	C	E					DISC				X		U			N		N	-1,918,264.68
	Sub-Total, 3020																			**-136,408,834.22**
3050	4801	C	E											U			N	1		420,106,261.49
3050	4801	D	E											U			N	1		-1,329,144.71
3050	4801	C	E											U			N	1		3,604,587.11
3050	4901	C	E											U			N	1		28,425,639.90
3050	4901	C	E											U			N	1		401,091.08
	Sub-Total, 3050																			**451,208,434.87**
3070	4221	D	E			F		DISC				X		U			N	1		-1,010,461,708.11
3070	4251	D	E			F		DISC				X		U			N	1		-47,532,094.85
	Sub-Total, 3070																			**-1,057,993,802.96**
3090	4221	D	E			F		DISC						U			N	1		-1,010,461,708.11
3090	4251	D	E			F		DISC						U			N	1		-47,532,094.85
	Sub-Total, 3090																			**-1,057,993,802.96**
3200, Obligated balance, end of year																				**==========**
																				-606,785,368.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -13/17-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,976,009,400.76
4010	4902	C	E					DISC				X			U		N		N	124,699,624.73
4010	4902	C	E					DISC				X			U		N		N	1,329,144.71
4010	4902	C	E					DISC				X			U		N		N	8,461,800.10
4010	4902	C	E					DISC				X			U		N		N	1,918,264.68
Sub-Total, 4010																				**136,408,834.22**
4020, Disc: Total outlays, gross																				========== 136,408,834.22
4030	4222	D	E			F		DISC				X			U		N	1		-535,880.88
4030	4252	D	E			F		DISC				X			U		N			-101,544,103.58
Sub-Total, 4030																				**-102,079,984.46**
4033	4222	D	E			X		DISC				X			U		N	1		-129,787,547.14
4033	4252	D	E			X		DISC				X			U		N			-4,049,066.20
Sub-Total, 4033																				**-133,836,613.34**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -235,916,597.80
4050	4221	D	E			F		DISC				X			U		N	1		-1,010,461,708.11
4050	4251	D	E			F		DISC				X			U		N	1		-47,532,094.85
Sub-Total, 4050																				**-1,057,993,802.96**
4060, Disc: Additional offsets against BA only (total)																				========== -1,057,993,802.96
4070, Disc: Budget authority, net																				========== 1,682,099,000.00
4080, Disc: Outlays, net																				========== -99,507,763.58
4180, Budget authority, net (disc. and mand.)																				========== 1,682,099,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -13/17-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -99,507,763.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,711,306,508.13
0900	4801	C	B									X			U		N	1		-9,139,864.20
0900	4801	C	B									X			U		N	1		-32,789,073.77
0900	4801	D	B									X			U		N	1		1,600,788.44
0900	4801	C	B									X			U		N	1		-4,421,908,454.62
0900	4801	C	E									X			U		N	1		21,861,295.27
0900	4801	D	E									X			U		N	1		-1,207,714.43
0900	4801	C	E									X			U		N	1		1,608,734,488.77
0900	4801	C	E									X			U		N	1		5,785,351.01
0900	4801	C	E									X			U		N	1		12,127,557.10
0900	4801	C	E									X			U		N	1		4,153,701,223.33
0900	4802	C	B					DISC				X			U		N	1	N	-7,050.35
0900	4802	C	E					DISC				X			U		N	1	N	2,453.86
0900	4901	C	B									X			U		N	1		-8,674,678.11
0900	4901	C	B									X			U		N	1		-53,496,614.42
0900	4901	C	B									X			U		N	1		-1,905,916.10
0900	4901	D	B									X			U		N	1		1,716,394.45
0900	4901	C	E									X			U		N	1		131,785,649.60
0900	4901	C	E									X			U		N	1		1,909,028.67
0900	4901	D	E									X			U		N	1		-2,060,526.66
0900	4901	C	E									X			U		N	1		29,892,950.08
0900	4902	D	E					DISC				X			U		N		N	-393,074.01
0900	4902	C	E					DISC				X			U		N		N	41,549,810.77
0900	4902	C	E					DISC				X			U		N		N	250,358,384.24
0900	4902	C	E					DISC				X			U		N		N	3,902,782.92
0900	4902	C	E					DISC				X			U		N		N	1,273,363,722.41
Sub-Total, 0900																				**1,295,402,406.12**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		2,892,129,838.71
1000	4221	D	B			F		DISC				X			U		N	1		6,590,486,693.01
1000	4222	D	B			F		DISC				X			U		N	1		468,661.73
1000	4222	D	B			X		DISC				X			U		N	1		384,820,954.27
1000	4251	D	B			F		DISC				X			U		N	1		68,283,315.81
1000	4801	C	B									X			U		N	1		-1,711,306,508.13
1000	4801	C	B									X			U		N	1		-9,139,864.20
1000	4801	C	B									X			U		N	1		-32,789,073.77
1000	4801	D	B									X			U		N	1		1,600,788.44
1000	4801	C	B									X			U		N	1		-4,421,908,454.62
1000	4802	C	B					DISC				X			U		N	1	N	-7,050.35
1000	4901	C	B									X			U		N	1		-8,674,678.11
1000	4901	C	B									X			U		N	1		-53,496,614.42
1000	4901	C	B									X			U		N	1		-1,905,916.10
1000	4901	D	B									X			U		N	1		1,716,394.45
Sub-Total, 1000																				**3,700,278,486.72**
1021	4871	D	E									X			U		N			228,957,529.48
1050, Unob Bal: Unobligated balance (total)																				========== 3,929,236,016.20
1700	4222	D	B			F		DISC				X			U		N	1		-468,661.73
1700	4222	D	B			X		DISC				X			U		N	1		-384,820,954.27
1700	4222	D	E			F		DISC				X			U		N	1		342,687.34
1700	4222	D	E			X		DISC				X			U		N	1		336,143,506.60
1700	4252	D	E			F		DISC				X			U		N			1,134,726,279.15
1700	4252	D	E			X		DISC				X			U		N			30,923,646.32
Sub-Total, 1700																				**1,116,846,503.41**
1701	4221	D	B			F		DISC				X			U		N	1		-6,590,486,693.01
1701	4221	D	E			F		DISC				X			U		N	1		5,138,997,967.77
1701	4251	D	B			F		DISC				X			U		N	1		-68,283,315.81
1701	4251	D	E			F		DISC				X			U		N	1		254,358,881.72
Sub-Total, 1701																				**-1,265,413,159.33**
1750, BA: Disc: Spending auth: Total																				========== -148,566,655.92
1900, Budget authority total (disc. and mand.)																				========== -148,566,655.92

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1930, Total budgetary resources avail (disc. and mand.)																				========== 3,780,669,360.28
1941	4450	C	E												U		N	1		11,542.52
1941	4510	C	E		A			DISC							U		N	1		39,773,312.00
1941	4610	C	E		A			DISC							U		N	1		910,023,026.77
1941	4610	C	E		A			DISC							U		N	1		1,229,262,943.01
1941	4700	C	E		A			DISC							U		N	1		278,972,311.54
1941	4700	C	E		A			DISC							U		N	1		27,223,818.32
	Sub-Total, 1941																			**2,485,266,954.16**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,711,306,508.13
3000	4801	C	B									X			U		N	1		9,139,864.20
3000	4801	C	B									X			U		N	1		32,789,073.77
3000	4801	D	B									X			U		N	1		-1,600,788.44
3000	4801	C	B									X			U		N	1		4,421,908,454.62
3000	4901	C	B									X			U		N	1		8,674,678.11
3000	4901	C	B									X			U		N	1		53,496,614.42
3000	4901	C	B									X			U		N	1		1,905,916.10
3000	4901	D	B									X			U		N	1		-1,716,394.45
	Sub-Total, 3000																			**6,235,903,926.46**
3010	4801	C	B									X			U		N	1		-1,711,306,508.13
3010	4801	C	B									X			U		N	1		-9,139,864.20
3010	4801	C	B									X			U		N	1		-32,789,073.77
3010	4801	D	B									X			U		N	1		1,600,788.44
3010	4801	C	B									X			U		N	1		-4,421,908,454.62
3010	4801	C	E									X			U		N	1		21,861,295.27
3010	4801	D	E									X			U		N	1		-1,207,714.43
3010	4801	C	E									X			U		N	1		1,608,734,488.77
3010	4801	C	E									X			U		N	1		5,785,351.01
3010	4801	C	E									X			U		N	1		12,127,557.10
3010	4801	C	E									X			U		N	1		4,153,701,223.33
3010	4802	C	B					DISC				X			U		N	1	N	-7,050.35
3010	4802	C	E					DISC				X			U		N	1	N	2,453.86
3010	4901	C	B									X			U		N	1		-8,674,678.11
3010	4901	C	B									X			U		N	1		-53,496,614.42
3010	4901	C	B									X			U		N	1		-1,905,916.10

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin Acct	Amount
3010	4901	D	B									X		U			N	1		1,716,394.45
3010	4901	C	E									X		U			N	1		131,785,649.60
3010	4901	C	E									X		U			N	1		1,909,028.67
3010	4901	D	E									X		U			N	1		-2,060,526.66
3010	4901	C	E									X		U			N	1		29,892,950.08
3010	4902	D	E					DISC				X		U			N		N	-393,074.01
3010	4902	C	E					DISC				X		U			N		N	41,549,810.77
3010	4902	C	E					DISC				X		U			N		N	250,358,384.24
3010	4902	C	E					DISC				X		U			N		N	3,902,782.92
3010	4902	C	E					DISC				X		U			N		N	1,273,363,722.41
Sub-Total, 3010																				**1,295,402,406.12**
3020	4802	C	B					DISC				X		U			N	1	N	7,050.35
3020	4802	C	E					DISC				X		U			N	1	N	-2,453.86
3020	4902	D	E					DISC				X		U			N		N	393,074.01
3020	4902	C	E					DISC				X		U			N		N	-41,549,810.77
3020	4902	C	E					DISC				X		U			N		N	-250,358,384.24
3020	4902	C	E					DISC				X		U			N		N	-3,902,782.92
3020	4902	C	E					DISC				X		U			N		N	-1,273,363,722.41
Sub-Total, 3020																				**-1,568,777,029.84**
3040	4871	D	E									X		U			N			-228,957,529.48
3050	4801	C	E											U			N	1		21,861,295.27
3050	4801	D	E											U			N	1		-1,207,714.43
3050	4801	C	E											U			N	1		1,608,734,488.77
3050	4801	C	E											U			N	1		5,785,351.01
3050	4801	C	E											U			N	1		12,127,557.10
3050	4801	C	E											U			N	1		4,153,701,223.33
3050	4871	D	E											U			N			-228,957,529.48
3050	4901	C	E											U			N	1		131,785,649.60
3050	4901	C	E											U			N	1		1,909,028.67
3050	4901	D	E											U			N	1		-2,060,526.66
3050	4901	C	E											U			N	1		29,892,950.08
Sub-Total, 3050																				**5,733,571,773.26**
3060	4221	D	B			F		DISC				X		U			N	1		-6,590,486,693.01
3060	4251	D	B			F		DISC				X		U			N	1		-68,283,315.81
Sub-Total, 3060																				**-6,658,770,008.82**
3070	4221	D	B			F		DISC				X		U			N	1		6,590,486,693.01
3070	4221	D	E			F		DISC				X		U			N	1		-5,138,997,967.77
3070	4251	D	B			F		DISC				X		U			N	1		68,283,315.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	E			F		DISC				X		U			N	1		-254,358,881.72
Sub-Total, 3070																				**1,265,413,159.33**
3090	4221	D	E			F		DISC						U			N	1		-5,138,997,967.77
3090	4251	D	E			F		DISC						U			N	1		-254,358,881.72
Sub-Total, 3090																				**-5,393,356,849.49**
3100, Obligated balance, start of year																				========== -422,866,082.36
3200, Obligated balance, end of year																				========== 340,214,923.77

BA & O, Net

4000, Disc: Budget authority, gross																				========== -148,566,655.92
4011	4802	C	B					DISC				X		U			N	1	N	-7,050.35
4011	4802	C	E					DISC				X		U			N	1	N	2,453.86
4011	4902	D	E					DISC				X		U			N		N	-393,074.01
4011	4902	C	E					DISC				X		U			N		N	41,549,810.77
4011	4902	C	E					DISC				X		U			N		N	250,358,384.24
4011	4902	C	E					DISC				X		U			N		N	3,902,782.92
4011	4902	C	E					DISC				X		U			N		N	1,273,363,722.41
Sub-Total, 4011																				**1,568,777,029.84**
4020, Disc: Total outlays, gross																				========== 1,568,777,029.84
4030	4222	D	B			F		DISC				X		U			N	1		468,661.73
4030	4222	D	E			F		DISC				X		U			N	1		-342,687.34
4030	4252	D	E			F		DISC				X		U			N			-1,134,726,279.15
Sub-Total, 4030																				**-1,134,600,304.76**
4033	4222	D	B			X		DISC				X		U			N	1		384,820,954.27
4033	4222	D	E			X		DISC				X		U			N	1		-336,143,506.60
4033	4252	D	E			X		DISC				X		U			N			-30,923,646.32
Sub-Total, 4033																				**17,753,801.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,116,846,503.41
4050	4221	D	B			F		DISC				X			U		N	1		6,590,486,693.01
4050	4221	D	E			F		DISC				X			U		N	1		-5,138,997,967.77
4050	4251	D	B			F		DISC				X			U		N	1		68,283,315.81
4050	4251	D	E			F		DISC				X			U		N	1		-254,358,881.72
Sub-Total, 4050																				**1,265,413,159.33**
4060, Disc: Additional offsets against BA only (total)																				========== 1,265,413,159.33
4080, Disc: Outlays, net																				========== 451,930,526.43
4190, Outlays, net (disc. and mand.)																				========== 451,930,526.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-7,155,925.58
0900	4801	C	B									X		U			N	1		-1,461,001,390.50
0900	4801	D	B									X		U			N	1		1,434,970.35
0900	4801	C	B									X		U			N	1		-14,450,768.37
0900	4801	C	B									X		U			N	1		-3,129,067,963.86
0900	4801	C	E									X		U			N	1		1,029,062,752.11
0900	4801	C	E									X		U			N	1		4,381,177.75
0900	4801	C	E									X		U			N	1		9,354,726.08
0900	4801	C	E									X		U			N	1		4,712,797.90
0900	4801	D	E									X		U			N	1		-1,049,204.17
0900	4801	C	E									X		U			N	1		2,191,541,401.68
0900	4802	C	B					DISC				X		U			N	1	N	-578.80
0900	4802	C	E					DISC				X		U			N	1	N	578.80
0900	4901	C	B									X		U			N	1		-41,130.69
0900	4901	C	B									X		U			N	1		-2,297,348.52
0900	4901	C	B									X		U			N	1		-93,058,887.49
0900	4901	C	B									X		U			N	1		-57,702,684.19
0900	4901	C	E									X		U			N	1		48,635,491.13
0900	4901	C	E									X		U			N	1		893,876.69
0900	4901	C	E									X		U			N	1		92,047,432.36
0900	4901	C	E									X		U			N	1		171,120.44
0900	4902	C	E					DISC				X		U			N		N	8,586,652.60
0900	4902	D	E					DISC				X		U			N		N	-385,766.18
0900	4902	C	E					DISC				X		U			N		N	1,166,366,907.84
0900	4902	C	E					DISC				X		U			N		N	2,695,870.46
0900	4902	C	E					DISC				X		U			N		N	629,015,173.24
Sub-Total, 0900																				**422,689,281.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		2,268,475,469.89
1000	4221	D	B			F		DISC				X			U		N	1		3,401,340,217.96
1000	4222	D	B			F		DISC				X			U		N	1		4,122,740.75
1000	4222	D	B			X		DISC				X			U		N	1		148,945,278.69
1000	4251	D	B			F		DISC				X			U		N	1		102,190,986.26
1000	4801	C	B									X			U		N	1		-7,155,925.58
1000	4801	C	B									X			U		N	1		-1,461,001,390.50
1000	4801	D	B									X			U		N	1		1,434,970.35
1000	4801	C	B									X			U		N	1		-14,450,768.37
1000	4801	C	B									X			U		N	1		-3,129,067,963.86
1000	4802	C	B					DISC				X			U		N	1	N	-578.80
1000	4901	C	B									X			U		N	1		-41,130.69
1000	4901	C	B									X			U		N	1		-2,297,348.52
1000	4901	C	B									X			U		N	1		-93,058,887.49
1000	4901	C	B									X			U		N	1		-57,702,684.19
Sub-Total, 1000																				**1,161,732,985.90**
1021	4871	D	E									X			U		N			162,007,395.62
1050, Unob Bal: Unobligated balance (total)																				========== 1,323,740,381.52
1700	4222	D	B			F		DISC				X			U		N	1		-4,122,740.75
1700	4222	D	B			X		DISC				X			U		N	1		-148,945,278.69
1700	4222	D	E			X		DISC				X			U		N	1		102,994,496.45
1700	4222	D	E			F		DISC				X			U		N	1		3,586,221.88
1700	4252	D	E			F		DISC				X			U		N			1,072,339,363.68
1700	4252	D	E			X		DISC				X			U		N			30,357,099.83
Sub-Total, 1700																				**1,056,209,162.40**
1701	4221	D	B			F		DISC				X			U		N	1		-3,401,340,217.96
1701	4221	D	E			F		DISC				X			U		N	1		2,480,422,436.22
1701	4251	D	B			F		DISC				X			U		N	1		-102,190,986.26
1701	4251	D	E			F		DISC				X			U		N	1		164,591,498.37
Sub-Total, 1701																				**-858,517,269.63**
1750, BA: Disc: Spending auth: Total																				========== 197,691,892.77
1900, Budget authority total (disc. and mand.)																				========== 197,691,892.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,521,432,274.29
1941	4510	C	E		A			DISC							U		N	1		7,457,431.00
1941	4610	C	E		A			DISC							U		N	1		426,443,533.84
1941	4610	C	E		A			DISC							U		N	1		541,199,389.12
1941	4700	C	E		A			DISC							U		N	1		18,601,330.72
1941	4700	C	E		A			DISC							U		N	1		105,041,308.53
Sub-Total, 1941																				**1,098,742,993.21**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		7,155,925.58
3000	4801	C	B									X			U		N	1		1,461,001,390.50
3000	4801	D	B									X			U		N	1		-1,434,970.35
3000	4801	C	B									X			U		N	1		14,450,768.37
3000	4801	C	B									X			U		N	1		3,129,067,963.86
3000	4901	C	B									X			U		N	1		41,130.69
3000	4901	C	B									X			U		N	1		2,297,348.52
3000	4901	C	B									X			U		N	1		93,058,887.49
3000	4901	C	B									X			U		N	1		57,702,684.19
Sub-Total, 3000																				**4,763,341,128.85**
3010	4801	C	B									X			U		N	1		-7,155,925.58
3010	4801	C	B									X			U		N	1		-1,461,001,390.50
3010	4801	D	B									X			U		N	1		1,434,970.35
3010	4801	C	B									X			U		N	1		-14,450,768.37
3010	4801	C	B									X			U		N	1		-3,129,067,963.86
3010	4801	C	E									X			U		N	1		1,029,062,752.11
3010	4801	C	E									X			U		N	1		4,381,177.75
3010	4801	C	E									X			U		N	1		9,354,726.08
3010	4801	C	E									X			U		N	1		4,712,797.90
3010	4801	D	E									X			U		N	1		-1,049,204.17
3010	4801	C	E									X			U		N	1		2,191,541,401.68
3010	4802	C	B					DISC				X			U		N	1	N	-578.80
3010	4802	C	E					DISC				X			U		N	1	N	578.80
3010	4901	C	B									X			U		N	1		-41,130.69
3010	4901	C	B									X			U		N	1		-2,297,348.52
3010	4901	C	B									X			U		N	1		-93,058,887.49
3010	4901	C	B									X			U		N	1		-57,702,684.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X		U		N	1		48,635,491.13
3010	4901	C	E									X		U		N	1		893,876.69
3010	4901	C	E									X		U		N	1		92,047,432.36
3010	4901	C	E									X		U		N	1		171,120.44
3010	4902	C	E					DISC				X		U		N		N	8,586,652.60
3010	4902	D	E					DISC				X		U		N		N	-385,766.18
3010	4902	C	E					DISC				X		U		N		N	1,166,366,907.84
3010	4902	C	E					DISC				X		U		N		N	2,695,870.46
3010	4902	C	E					DISC				X		U		N		N	629,015,173.24
Sub-Total, 3010																			**422,689,281.08**
3020	4802	C	B					DISC				X		U		N	1	N	578.80
3020	4802	C	E					DISC				X		U		N	1	N	-578.80
3020	4902	C	E					DISC				X		U		N		N	-8,586,652.60
3020	4902	D	E					DISC				X		U		N		N	385,766.18
3020	4902	C	E					DISC				X		U		N		N	-1,166,366,907.84
3020	4902	C	E					DISC				X		U		N		N	-2,695,870.46
3020	4902	C	E					DISC				X		U		N		N	-629,015,173.24
Sub-Total, 3020																			**-1,806,278,837.96**
3040	4871	D	E									X		U		N			-162,007,395.62
3050	4801	C	E											U		N	1		1,029,062,752.11
3050	4801	C	E											U		N	1		4,381,177.75
3050	4801	C	E											U		N	1		9,354,726.08
3050	4801	C	E											U		N	1		4,712,797.90
3050	4801	D	E											U		N	1		-1,049,204.17
3050	4801	C	E											U		N	1		2,191,541,401.68
3050	4871	D	E											U		N			-162,007,395.62
3050	4901	C	E											U		N	1		48,635,491.13
3050	4901	C	E											U		N	1		893,876.69
3050	4901	C	E											U		N	1		92,047,432.36
3050	4901	C	E											U		N	1		171,120.44
Sub-Total, 3050																			**3,217,744,176.35**
3060	4221	D	B			F		DISC				X		U		N	1		-3,401,340,217.96
3060	4251	D	B			F		DISC				X		U		N	1		-102,190,986.26
Sub-Total, 3060																			**-3,503,531,204.22**
3070	4221	D	B			F		DISC				X		U		N	1		3,401,340,217.96
3070	4221	D	E			F		DISC				X		U		N	1		-2,480,422,436.22
3070	4251	D	B			F		DISC				X		U		N	1		102,190,986.26
3070	4251	D	E			F		DISC				X		U		N	1		-164,591,498.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**858,517,269.63**
3090	4221	D	E			F		DISC							U		N	1		-2,480,422,436.22
3090	4251	D	E			F		DISC							U		N	1		-164,591,498.37
	Sub-Total, 3090																			**-2,645,013,934.59**
	3100, Obligated balance, start of year																			========== 1,259,809,924.63
	3200, Obligated balance, end of year																			========== 572,730,241.76

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 197,691,892.77
4011	4802	C	B					DISC				X			U		N	1	N	-578.80
4011	4802	C	E					DISC				X			U		N	1	N	578.80
4011	4902	C	E					DISC				X			U		N		N	8,586,652.60
4011	4902	D	E					DISC				X			U		N		N	-385,766.18
4011	4902	C	E					DISC				X			U		N		N	1,166,366,907.84
4011	4902	C	E					DISC				X			U		N		N	2,695,870.46
4011	4902	C	E					DISC				X			U		N		N	629,015,173.24
	Sub-Total, 4011																			**1,806,278,837.96**
	4020, Disc: Total outlays, gross																			========== 1,806,278,837.96
4030	4222	D	B			F		DISC				X			U		N	1		4,122,740.75
4030	4222	D	E			F		DISC				X			U		N	1		-3,586,221.88
4030	4252	D	E			F		DISC				X			U		N			-1,072,339,363.68
	Sub-Total, 4030																			**-1,071,802,844.81**
4033	4222	D	B			X		DISC				X			U		N	1		148,945,278.69
4033	4222	D	E			X		DISC				X			U		N	1		-102,994,496.45
4033	4252	D	E			X		DISC				X			U		N			-30,357,099.83
	Sub-Total, 4033																			**15,593,682.41**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,056,209,162.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	1		3,401,340,217.96
4050	4221	D	E			F		DISC				X			U		N	1		-2,480,422,436.22
4050	4251	D	B			F		DISC				X			U		N	1		102,190,986.26
4050	4251	D	E			F		DISC				X			U		N	1		-164,591,498.37
	Sub-Total, 4050																			**858,517,269.63**

4060, Disc: Additional offsets against BA only (total) ==========
858,517,269.63

4080, Disc: Outlays, net ==========
750,069,675.56

4190, Outlays, net (disc. and mand.) ==========
750,069,675.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-7,982,408.60
0900	4801	C	B									X		U			N	1		-6,513,923.89
0900	4801	C	B									X		U			N	1		-329,223,573.19
0900	4801	C	B									X		U			N	1		-1,336,847,302.42
0900	4801	D	B									X		U			N	1		2,034,333.22
0900	4801	D	E									X		U			N	1		-3,093,124.47
0900	4801	C	E									X		U			N	1		854,879,308.55
0900	4801	C	E									X		U			N	1		5,808,260.09
0900	4801	C	E									X		U			N	1		217,076,355.26
0900	4801	C	E									X		U			N	1		6,814,353.67
0900	4901	C	B									X		U			N	1		-25,763,531.81
0900	4901	C	B									X		U			N	1		-55,260.90
0900	4901	C	B									X		U			N	1		-211,519.77
0900	4901	C	B									X		U			N	1		-103,352,323.55
0900	4901	C	E									X		U			N	1		80,185.37
0900	4901	C	E									X		U			N	1		23,718,105.95
0900	4901	C	E									X		U			N	1		69,540.58
0900	4901	C	E									X		U			N	1		104,487,532.63
0900	4902	C	E					DISC				X		U			N		N	1,752,196.46
0900	4902	C	E					DISC				X		U			N		N	1,058,791.25
0900	4902	C	E					DISC				X		U			N		N	674,085,145.24
0900	4902	C	E					DISC				X		U			N		N	131,797,531.74
0900	4902	C	E					DISC				X		U			N		N	823,459.76
Sub-Total, 0900																				**211,442,131.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U			N	1		586,846,358.41
1000	4221	D	B			F		DISC				X		U			N	1		1,387,538,287.34
1000	4222	D	B			F		DISC				X		U			N	1		2,141,071.89
1000	4222	D	B			X		DISC				X		U			N	1		163,222,184.58
1000	4251	D	B			F		DISC				X		U			N	1		68,447,054.84
1000	4801	C	B									X		U			N	1		-7,982,408.60
1000	4801	C	B									X		U			N	1		-6,513,923.89
1000	4801	C	B									X		U			N	1		-329,223,573.19
1000	4801	C	B									X		U			N	1		-1,336,847,302.42
1000	4801	D	B									X		U			N	1		2,034,333.22
1000	4901	C	B									X		U			N	1		-25,763,531.81
1000	4901	C	B									X		U			N	1		-55,260.90
1000	4901	C	B									X		U			N	1		-211,519.77
1000	4901	C	B									X		U			N	1		-103,352,323.55
Sub-Total, 1000																				**400,279,446.15**
1021	4871	D	E									X		U			N			59,950,516.96
1050, Unob Bal: Unobligated balance (total)																				========== 460,229,963.11
1700	4222	D	B			F		DISC				X		U			N	1		-2,141,071.89
1700	4222	D	B			X		DISC				X		U			N	1		-163,222,184.58
1700	4222	D	E			F		DISC				X		U			N	1		1,741,249.97
1700	4222	D	E			X		DISC				X		U			N	1		140,041,065.52
1700	4252	D	E			F		DISC				X		U			N			649,638,739.59
1700	4252	D	E			X		DISC				X		U			N			16,327,622.45
Sub-Total, 1700																				**642,385,421.06**
1701	4221	D	B			F		DISC				X		U			N	1		-1,387,538,287.34
1701	4221	D	E			F		DISC				X		U			N	1		962,341,209.78
1701	4251	D	B			F		DISC				X		U			N	1		-68,447,054.84
1701	4251	D	E			F		DISC				X		U			N	1		77,635,977.80
Sub-Total, 1701																				**-416,008,154.60**
1750, BA: Disc: Spending auth: Total																				========== 226,377,266.46
1900, Budget authority total (disc. and mand.)																				========== 226,377,266.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 686,607,229.57
1941	4510	C	E		A			DISC						U		N	1		4,727,978.67
1941	4610	C	E		A			DISC						U		N	1		283,308,904.75
1941	4610	C	E		A			DISC						U		N	1		162,332,005.36
1941	4700	C	E		A			DISC						U		N	1		22,621,866.67
1941	4700	C	E		A			DISC						U		N	1		2,174,342.95
Sub-Total, 1941																			**475,165,098.40**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		7,982,408.60
3000	4801	C	B									X		U		N	1		6,513,923.89
3000	4801	C	B									X		U		N	1		329,223,573.19
3000	4801	C	B									X		U		N	1		1,336,847,302.42
3000	4801	D	B									X		U		N	1		-2,034,333.22
3000	4901	C	B									X		U		N	1		25,763,531.81
3000	4901	C	B									X		U		N	1		55,260.90
3000	4901	C	B									X		U		N	1		211,519.77
3000	4901	C	B									X		U		N	1		103,352,323.55
Sub-Total, 3000																			**1,807,915,510.91**
3010	4801	C	B									X		U		N	1		-7,982,408.60
3010	4801	C	B									X		U		N	1		-6,513,923.89
3010	4801	C	B									X		U		N	1		-329,223,573.19
3010	4801	C	B									X		U		N	1		-1,336,847,302.42
3010	4801	D	B									X		U		N	1		2,034,333.22
3010	4801	D	E									X		U		N	1		-3,093,124.47
3010	4801	C	E									X		U		N	1		854,879,308.55
3010	4801	C	E									X		U		N	1		5,808,260.09
3010	4801	C	E									X		U		N	1		217,076,355.26
3010	4801	C	E									X		U		N	1		6,814,353.67
3010	4901	C	B									X		U		N	1		-25,763,531.81
3010	4901	C	B									X		U		N	1		-55,260.90
3010	4901	C	B									X		U		N	1		-211,519.77
3010	4901	C	B									X		U		N	1		-103,352,323.55
3010	4901	C	E									X		U		N	1		80,185.37
3010	4901	C	E									X		U		N	1		23,718,105.95
3010	4901	C	E									X		U		N	1		69,540.58
3010	4901	C	E									X		U		N	1		104,487,532.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X		U			N		N	1,752,196.46
3010	4902	C	E					DISC				X		U			N		N	1,058,791.25
3010	4902	C	E					DISC				X		U			N		N	674,085,145.24
3010	4902	C	E					DISC				X		U			N		N	131,797,531.74
3010	4902	C	E					DISC				X		U			N		N	823,459.76
Sub-Total, 3010																				**211,442,131.17**
3020	4902	C	E					DISC				X		U			N		N	-1,752,196.46
3020	4902	C	E					DISC				X		U			N		N	-1,058,791.25
3020	4902	C	E					DISC				X		U			N		N	-674,085,145.24
3020	4902	C	E					DISC				X		U			N		N	-131,797,531.74
3020	4902	C	E					DISC				X		U			N		N	-823,459.76
Sub-Total, 3020																				**-809,517,124.45**
3040	4871	D	E									X		U			N			-59,950,516.96
3050	4801	D	E											U			N	1		-3,093,124.47
3050	4801	C	E											U			N	1		854,879,308.55
3050	4801	C	E											U			N	1		5,808,260.09
3050	4801	C	E											U			N	1		217,076,355.26
3050	4801	C	E											U			N	1		6,814,353.67
3050	4871	D	E											U			N			-59,950,516.96
3050	4901	C	E											U			N	1		80,185.37
3050	4901	C	E											U			N	1		23,718,105.95
3050	4901	C	E											U			N	1		69,540.58
3050	4901	C	E											U			N	1		104,487,532.63
Sub-Total, 3050																				**1,149,890,000.67**
3060	4221	D	B			F		DISC				X		U			N	1		-1,387,538,287.34
3060	4251	D	B			F		DISC				X		U			N	1		-68,447,054.84
Sub-Total, 3060																				**-1,455,985,342.18**
3070	4221	D	B			F		DISC				X		U			N	1		1,387,538,287.34
3070	4221	D	E			F		DISC				X		U			N	1		-962,341,209.78
3070	4251	D	B			F		DISC				X		U			N	1		68,447,054.84
3070	4251	D	E			F		DISC				X		U			N	1		-77,635,977.80
Sub-Total, 3070																				**416,008,154.60**
3090	4221	D	E			F		DISC						U			N	1		-962,341,209.78
3090	4251	D	E			F		DISC						U			N	1		-77,635,977.80
Sub-Total, 3090																				**-1,039,977,187.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 351,930,168.73
3200, Obligated balance, end of year																				========== 109,912,813.09

BA & O, Net

4000, Disc: Budget authority, gross																				========== 226,377,266.46
4011	4902	C	E					DISC				X			U		N		N	1,752,196.46
4011	4902	C	E					DISC				X			U		N		N	1,058,791.25
4011	4902	C	E					DISC				X			U		N		N	674,085,145.24
4011	4902	C	E					DISC				X			U		N		N	131,797,531.74
4011	4902	C	E					DISC				X			U		N		N	823,459.76
Sub-Total, 4011																				**809,517,124.45**
4020, Disc: Total outlays, gross																				========== 809,517,124.45
4030	4222	D	B			F		DISC				X			U		N	1		2,141,071.89
4030	4222	D	E			F		DISC				X			U		N	1		-1,741,249.97
4030	4252	D	E			F		DISC				X			U		N			-649,638,739.59
Sub-Total, 4030																				**-649,238,917.67**
4033	4222	D	B			X		DISC				X			U		N	1		163,222,184.58
4033	4222	D	E			X		DISC				X			U		N	1		-140,041,065.52
4033	4252	D	E			X		DISC				X			U		N			-16,327,622.45
Sub-Total, 4033																				**6,853,496.61**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -642,385,421.06
4050	4221	D	B			F		DISC				X			U		N	1		1,387,538,287.34
4050	4221	D	E			F		DISC				X			U		N	1		-962,341,209.78
4050	4251	D	B			F		DISC				X			U		N	1		68,447,054.84
4050	4251	D	E			F		DISC				X			U		N	1		-77,635,977.80
Sub-Total, 4050																				**416,008,154.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 416,008,154.60
4080, Disc: Outlays, net																				========== 167,131,703.39
4190, Outlays, net (disc. and mand.)																				========== 167,131,703.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-232,777,138.26
0900	4801	C	E									X		U		Y	1		210,743,379.13
0900	4901	C	B									X		U		Y	1		-588,821.77
0900	4901	C	E									X		U		Y	1		2,568,202.32
0900	4902	C	E					DISC				X		U		Y		N	79,913,653.97
	Sub-Total, 0900																		**59,859,275.39**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		867,987,665.73
1000	4801	C	B									X		U		Y	1		-232,777,138.26
1000	4901	C	B									X		U		Y	1		-588,821.77
	Sub-Total, 1000																		**634,621,705.70**
1021	4871	D	E									X		U		Y			6,413,471.31
1050, Unob Bal: Unobligated balance (total)																			========== 641,035,177.01
1131	4393	C	E	P				DISC				X		U		Y			-120,568,000.00
1160, BA: Disc: Appropriation (total)																			========== -120,568,000.00
1900, Budget authority total (disc. and mand.)																			========== -120,568,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 520,467,177.01
1940	4510	C	E		A			DISC						U	X	Y	1		-277,747,521.95
1940	4610	C	E		A			DISC						U		Y	1		-169,989,552.77
1940	4700	C	E		A			DISC						U		Y	1		-12,870,826.90
	Sub-Total, 1940																		**-460,607,901.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		232,777,138.26
3000	4901	C	B									X			U		Y	1		588,821.77
Sub-Total, 3000																				**233,365,960.03**
3010	4801	C	B									X			U		Y	1		-232,777,138.26
3010	4801	C	E									X			U		Y	1		210,743,379.13
3010	4901	C	B									X			U		Y	1		-588,821.77
3010	4901	C	E									X			U		Y	1		2,568,202.32
3010	4902	C	E					DISC				X			U		Y		N	79,913,653.97
Sub-Total, 3010																				**59,859,275.39**
3020	4902	C	E					DISC				X			U		Y		N	-79,913,653.97
3040	4871	D	E									X			U		Y			-6,413,471.31
3050	4801	C	E												U		Y	1		210,743,379.13
3050	4871	D	E												U		Y			-6,413,471.31
3050	4901	C	E												U		Y	1		2,568,202.32
Sub-Total, 3050																				**206,898,110.14**
3100, Obligated balance, start of year																				========== 233,365,960.03
3200, Obligated balance, end of year																				========== 206,898,110.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== -120,568,000.00
4011	4902	C	E					DISC				X		U			Y		N	79,913,653.97
4020, Disc: Total outlays, gross																				========== 79,913,653.97
4070, Disc: Budget authority, net																				========== -120,568,000.00
4080, Disc: Outlays, net																				========== 79,913,653.97
4180, Budget authority, net (disc. and mand.)																				========== -120,568,000.00
4190, Outlays, net (disc. and mand.)																				========== 79,913,653.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-3,773,528.28
0900	4801	C	B									X		U			Y	1		-345,579,618.91
0900	4801	C	B									X		U			Y	1		-373,343,684.52
0900	4801	D	B									X		U			Y	1		1,548,521.93
0900	4801	C	B									X		U			Y	1		-8,043,107.44
0900	4801	C	E									X		U			Y	1		7,051,890.62
0900	4801	C	E									X		U			Y	1		2,677,463.12
0900	4801	C	E									X		U			Y	1		294,013,258.00
0900	4801	C	E									X		U			Y	1		338,006,441.37
0900	4801	D	E									X		U			Y	1		-1,502,309.00
0900	4901	C	B									X		U			Y	1		-13,115,428.05
0900	4901	C	B									X		U			Y	1		-3,084,508.67
0900	4901	C	B									X		U			Y	1		-286,885.55
0900	4901	C	B									X		U			Y	1		-156,011.74
0900	4901	C	B									X		U			Y	1		-15,071,925.26
0900	4901	C	E									X		U			Y	1		19,046,226.28
0900	4901	D	E									X		U			Y	1		-1,755.23
0900	4901	C	E									X		U			Y	1		3,084,508.67
0900	4901	C	E									X		U			Y	1		8,549,290.37
0900	4901	C	E									X		U			Y	1		44,864.00
0900	4902	C	E					DISC				X		U			Y		N	1,419,006.03
0900	4902	C	E					DISC				X		U			Y		N	94,725,544.49
0900	4902	C	E					DISC				X		U			Y		N	65,959,697.69
0900	4902	D	E					DISC				X		U			Y		N	-46,212.93
0900	4902	C	E					DISC				X		U			Y		N	1,263,735.61
Sub-Total, 0900																				**73,385,472.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		725,372,558.47
1000	4221	D	B			F		DISC				X			U		Y	1		169,909,759.07
1000	4222	D	B			X		DISC				X			U		Y	1		439,851,046.77
1000	4222	D	B			F		DISC				X			U		Y	1		3,366,249.72
1000	4251	D	B			F		DISC				X			U		Y	1		5,049,028.00
1000	4801	C	B									X			U		Y	1		-3,773,528.28
1000	4801	C	B									X			U		Y	1		-345,579,618.91
1000	4801	C	B									X			U		Y	1		-373,343,684.52
1000	4801	D	B									X			U		Y	1		1,548,521.93
1000	4801	C	B									X			U		Y	1		-8,043,107.44
1000	4901	C	B									X			U		Y	1		-13,115,428.05
1000	4901	C	B									X			U		Y	1		-3,084,508.67
1000	4901	C	B									X			U		Y	1		-286,885.55
1000	4901	C	B									X			U		Y	1		-156,011.74
1000	4901	C	B									X			U		Y	1		-15,071,925.26
Sub-Total, 1000																				**582,642,465.54**
1021	4871	D	E									X			U		Y			28,944,064.40
1050, Unob Bal: Unobligated balance (total)																				========== 611,586,529.94
1131	4393	C	E	P				DISC				X			U		Y			-2,918,000.00
1160, BA: Disc: Appropriation (total)																				========== -2,918,000.00
1700	4222	D	B			X		DISC				X			U		Y	1		-439,851,046.77
1700	4222	D	B			F		DISC				X			U		Y	1		-3,366,249.72
1700	4222	D	E			X		DISC				X			U		Y	1		425,039,625.11
1700	4222	D	E			F		DISC				X			U		Y	1		2,064,896.12
1700	4252	D	E			F		DISC				X			U		Y			38,996,851.14
1700	4252	D	E			X		DISC				X			U		Y			21,551,732.50
Sub-Total, 1700																				**44,435,808.38**
1701	4221	D	B			F		DISC				X			U		Y	1		-169,909,759.07
1701	4221	D	E			F		DISC				X			U		Y	1		123,641,858.79
1701	4251	D	B			F		DISC				X			U		Y	1		-5,049,028.00
1701	4251	D	E			F		DISC				X			U		Y	1		5,894,004.37
Sub-Total, 1701																				**-45,422,923.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			========== -987,115.53
1900, Budget authority total (disc. and mand.)																			========== -3,905,115.53
1930, Total budgetary resources avail (disc. and mand.)																			========== 607,681,414.41
1940	4510	C	E		A			DISC						U	X	Y	1		-120,009,526.26
1940	4610	C	E		A			DISC						U		Y	1		-216,190,781.26
1940	4610	C	E		A			DISC						U		Y	1		-177,536,341.56
1940	4700	C	E		A			DISC						U		Y	1		-16,382,455.58
1940	4700	C	E		A			DISC						U		Y	1		-4,176,837.15
	Sub-Total, 1940																		**-534,295,941.81**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		3,773,528.28
3000	4801	C	B									X		U		Y	1		345,579,618.91
3000	4801	C	B									X		U		Y	1		373,343,684.52
3000	4801	D	B									X		U		Y	1		-1,548,521.93
3000	4801	C	B									X		U		Y	1		8,043,107.44
3000	4901	C	B									X		U		Y	1		13,115,428.05
3000	4901	C	B									X		U		Y	1		3,084,508.67
3000	4901	C	B									X		U		Y	1		286,885.55
3000	4901	C	B									X		U		Y	1		156,011.74
3000	4901	C	B									X		U		Y	1		15,071,925.26
	Sub-Total, 3000																		**760,906,176.49**
3010	4801	C	B									X		U		Y	1		-3,773,528.28
3010	4801	C	B									X		U		Y	1		-345,579,618.91
3010	4801	C	B									X		U		Y	1		-373,343,684.52
3010	4801	D	B									X		U		Y	1		1,548,521.93
3010	4801	C	B									X		U		Y	1		-8,043,107.44
3010	4801	C	E									X		U		Y	1		7,051,890.62
3010	4801	C	E									X		U		Y	1		2,677,463.12
3010	4801	C	E									X		U		Y	1		294,013,258.00
3010	4801	C	E									X		U		Y	1		338,006,441.37
3010	4801	D	E									X		U		Y	1		-1,502,309.00
3010	4901	C	B									X		U		Y	1		-13,115,428.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B									X		U		Y	1		-3,084,508.67
3010	4901	C	B									X		U		Y	1		-286,885.55
3010	4901	C	B									X		U		Y	1		-156,011.74
3010	4901	C	B									X		U		Y	1		-15,071,925.26
3010	4901	C	E									X		U		Y	1		19,046,226.28
3010	4901	D	E									X		U		Y	1		-1,755.23
3010	4901	C	E									X		U		Y	1		3,084,508.67
3010	4901	C	E									X		U		Y	1		8,549,290.37
3010	4901	C	E									X		U		Y	1		44,864.00
3010	4902	C	E					DISC				X		U		Y		N	1,419,006.03
3010	4902	C	E					DISC				X		U		Y		N	94,725,544.49
3010	4902	C	E					DISC				X		U		Y		N	65,959,697.69
3010	4902	D	E					DISC				X		U		Y		N	-46,212.93
3010	4902	C	E					DISC				X		U		Y		N	1,263,735.61
Sub-Total, 3010																			**73,385,472.60**
3020	4902	C	E					DISC				X		U		Y		N	-1,419,006.03
3020	4902	C	E					DISC				X		U		Y		N	-94,725,544.49
3020	4902	C	E					DISC				X		U		Y		N	-65,959,697.69
3020	4902	D	E					DISC				X		U		Y		N	46,212.93
3020	4902	C	E					DISC				X		U		Y		N	-1,263,735.61
Sub-Total, 3020																			**-163,321,770.89**
3040	4871	D	E									X		U		Y			-28,944,064.40
3050	4801	C	E											U		Y	1		7,051,890.62
3050	4801	C	E											U		Y	1		2,677,463.12
3050	4801	C	E											U		Y	1		294,013,258.00
3050	4801	C	E											U		Y	1		338,006,441.37
3050	4801	D	E											U		Y	1		-1,502,309.00
3050	4871	D	E											U		Y			-28,944,064.40
3050	4901	C	E											U		Y	1		19,046,226.28
3050	4901	D	E											U		Y	1		-1,755.23
3050	4901	C	E											U		Y	1		3,084,508.67
3050	4901	C	E											U		Y	1		8,549,290.37
3050	4901	C	E											U		Y	1		44,864.00
Sub-Total, 3050																			**642,025,813.80**
3060	4221	D	B			F		DISC				X		U		Y	1		-169,909,759.07
3060	4251	D	B			F		DISC				X		U		Y	1		-5,049,028.00
Sub-Total, 3060																			**-174,958,787.07**
3070	4221	D	B			F		DISC				X		U		Y	1		169,909,759.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC				X			U		Y	1		-123,641,858.79
3070	4251	D	B			F		DISC				X			U		Y	1		5,049,028.00
3070	4251	D	E			F		DISC				X			U		Y	1		-5,894,004.37
Sub-Total, 3070																				**45,422,923.91**
3090	4221	D	E			F		DISC							U		Y	1		-123,641,858.79
3090	4251	D	E			F		DISC							U		Y	1		-5,894,004.37
Sub-Total, 3090																				**-129,535,863.16**
3100, Obligated balance, start of year																				========== 585,947,389.42
3200, Obligated balance, end of year																				========== 512,489,950.64

BA & O, Net

4000, Disc: Budget authority, gross																				========== -3,905,115.53
4011	4902	C	E					DISC				X			U		Y		N	1,419,006.03
4011	4902	C	E					DISC				X			U		Y		N	94,725,544.49
4011	4902	C	E					DISC				X			U		Y		N	65,959,697.69
4011	4902	D	E					DISC				X			U		Y		N	-46,212.93
4011	4902	C	E					DISC				X			U		Y		N	1,263,735.61
Sub-Total, 4011																				**163,321,770.89**
4020, Disc: Total outlays, gross																				========== 163,321,770.89
4030	4222	D	B			F		DISC				X			U		Y	1		3,366,249.72
4030	4222	D	E			F		DISC				X			U		Y	1		-2,064,896.12
4030	4252	D	E			F		DISC				X			U		Y			-38,996,851.14
Sub-Total, 4030																				**-37,695,497.54**
4033	4222	D	B			X		DISC				X			U		Y	1		439,851,046.77
4033	4222	D	E			X		DISC				X			U		Y	1		-425,039,625.11
4033	4252	D	E			X		DISC				X			U		Y			-21,551,732.50
Sub-Total, 4033																				**-6,740,310.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -44,435,808.38
4050	4221	D	B			F		DISC				X			U		Y	1		169,909,759.07
4050	4221	D	E			F		DISC				X			U		Y	1		-123,641,858.79
4050	4251	D	B			F		DISC				X			U		Y	1		5,049,028.00
4050	4251	D	E			F		DISC				X			U		Y	1		-5,894,004.37
Sub-Total, 4050																				**45,422,923.91**
4060, Disc: Additional offsets against BA only (total)																				========== 45,422,923.91
4070, Disc: Budget authority, net																				========== -2,918,000.00
4080, Disc: Outlays, net																				========== 118,885,962.51
4180, Budget authority, net (disc. and mand.)																				========== -2,918,000.00
4190, Outlays, net (disc. and mand.)																				========== 118,885,962.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		175,707,583.61
3000	4901	C	B									X			E		N	1		4,666,713.74
Sub-Total, 3000																				**180,374,297.35**
3011	4801	C	B									X			E		N	1		-175,707,583.61
3011	4801	C	E									X			E		N	1		143,704,005.02
3011	4881	C	E									X			E		N			2,423,627.58
3011	4901	C	B									X			E		N	1		-4,666,713.74
3011	4901	C	E									X			E		N	1		5,299,674.11
3011	4902	C	E					DISC				X			E		N		N	31,370,618.22
Sub-Total, 3011																				**2,423,627.58**
3020	4902	C	E					DISC				X			E		N		N	-31,370,618.22
3041	4871	D	E									X			E		N			-1,743,229.36
3050	4801	C	E												E		N	1		143,704,005.02
3050	4871	D	E												E		N			-1,743,229.36
3050	4881	C	E												E		N			2,423,627.58
3050	4901	C	E												E		N	1		5,299,674.11
Sub-Total, 3050																				**149,684,077.35**
3100, Obligated balance, start of year																				========== 180,374,297.35
3200, Obligated balance, end of year																				========== 149,684,077.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	31,370,618.22
4020, Disc: Total outlays, gross																				========== 31,370,618.22
4080, Disc: Outlays, net																				========== 31,370,618.22
4190, Outlays, net (disc. and mand.)																				========== 31,370,618.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,092,227.42
3000	4801	D	B									X		E		N	1		-848,427.81
3000	4801	C	B									X		E		N	1		100,319.00
3000	4801	D	B									X		E		N	1		-4,414.97
3000	4801	C	B									X		E		N	1		94,870,386.45
3000	4801	C	B									X		E		N	1		791,001.89
3000	4801	C	B									X		E		N	1		5,956,592.57
3000	4801	C	B									X		E		N	1		86,760,887.54
3000	4901	C	B									X		E		N	1		5,636,269.02
3000	4901	C	B									X		E		N	1		31,057,947.95
3000	4901	D	B									X		E		N	1		-164,457,195.67
3000	4901	C	B									X		E		N	1		848,427.81
3000	4901	C	B									X		E		N	1		4,414.97
3000	4901	D	B									X		E		N	1		-845,643.89
3000	4901	D	B									X		E		N	1		-1,278,288.59
3000	4901	C	B									X		E		N	1		1,060,638.96
	Sub-Total, 3000																		**62,745,142.65**
3011	4801	C	B									X		E		N	1		-3,092,227.42
3011	4801	D	B									X		E		N	1		848,427.81
3011	4801	C	B									X		E		N	1		-100,319.00
3011	4801	D	B									X		E		N	1		4,414.97
3011	4801	C	B									X		E		N	1		-94,870,386.45
3011	4801	C	B									X		E		N	1		-791,001.89
3011	4801	C	B									X		E		N	1		-5,956,592.57
3011	4801	C	B									X		E		N	1		-86,760,887.54
3011	4801	D	E									X		E		N	1		-848,427.81
3011	4801	D	E									X		E		N	1		-4,414.97
3011	4801	C	E									X		E		N	1		65,999,213.78
3011	4801	C	E									X		E		N	1		844,882.39
3011	4801	C	E									X		E		N	1		5,427,549.40
3011	4801	C	E									X		E		N	1		1,641,216.28
3011	4801	C	E									X		E		N	1		62,098,297.51
3011	4801	C	E									X		E		N	1		100,319.00
3011	4881	C	E									X		E		N			6,350,156.57
3011	4881	C	E									X		E		N			33,522.87
3011	4881	C	E									X		E		N			8,610,252.56
3011	4881	C	E									X		E		N			100,676.67
3011	4901	C	B									X		E		N	1		-5,636,269.02
3011	4901	C	B									X		E		N	1		-31,057,947.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	D	B									X			E		N	1		164,457,195.67
3011	4901	C	B									X			E		N	1		-848,427.81
3011	4901	C	B									X			E		N	1		-4,414.97
3011	4901	D	B									X			E		N	1		845,643.89
3011	4901	D	B									X			E		N	1		1,278,288.59
3011	4901	C	B									X			E		N	1		-1,060,638.96
3011	4901	D	E									X			E		N	1		-164,457,195.67
3011	4901	C	E									X			E		N	1		848,427.81
3011	4901	C	E									X			E		N	1		4,414.97
3011	4901	C	E									X			E		N	1		3,619,350.38
3011	4901	D	E									X			E		N	1		-845,643.89
3011	4901	D	E									X			E		N	1		-2,412,483.46
3011	4901	C	E									X			E		N	1		1,068,876.70
3011	4901	C	E									X			E		N	1		26,668,063.24
3011	4902	C	E					DISC				X			E		N		N	29,052,474.74
3011	4902	C	E					DISC				X			E		N		N	1,663,238.04
3011	4902	D	E					DISC				X			E		N		N	-53,880.50
3011	4902	C	E					DISC				X			E		N		N	30,796,317.24
3011	4902	C	E					DISC				X			E		N		N	1,442,773.40
Sub-Total, 3011																				**15,002,834.60**
3020	4902	C	E					DISC				X			E		N		N	-29,052,474.74
3020	4902	C	E					DISC				X			E		N		N	-1,663,238.04
3020	4902	D	E					DISC				X			E		N		N	53,880.50
3020	4902	C	E					DISC				X			E		N		N	-30,796,317.24
3020	4902	C	E					DISC				X			E		N		N	-1,442,773.40
Sub-Total, 3020																				**-62,900,922.92**
3041	4871	D	E									X			E		N			-26,135,728.50
3050	4801	D	E												E		N	1		-848,427.81
3050	4801	D	E												E		N	1		-4,414.97
3050	4801	C	E												E		N	1		65,999,213.78
3050	4801	C	E												E		N	1		844,882.39
3050	4801	C	E												E		N	1		5,427,549.40
3050	4801	C	E												E		N	1		1,641,216.28
3050	4801	C	E												E		N	1		62,098,297.51
3050	4801	C	E												E		N	1		100,319.00
3050	4871	D	E												E		N			-26,135,728.50
3050	4881	C	E												E		N			6,350,156.57
3050	4881	C	E												E		N			33,522.87
3050	4881	C	E												E		N			8,610,252.56
3050	4881	C	E												E		N			100,676.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-164,457,195.67
3050	4901	C	E												E		N	1		848,427.81
3050	4901	C	E												E		N	1		4,414.97
3050	4901	C	E												E		N	1		3,619,350.38
3050	4901	D	E												E		N	1		-845,643.89
3050	4901	D	E												E		N	1		-2,412,483.46
3050	4901	C	E												E		N	1		1,068,876.70
3050	4901	C	E												E		N	1		26,668,063.24
	Sub-Total, 3050																			**-11,288,674.17**
3060	4221	D	B			F		DISC				X			E		N	1		-94,644,019.88
3060	4251	C	B			F		DISC				X			E		N	1		162,195,397.37
	Sub-Total, 3060																			**67,551,377.49**
3071	4221	D	B			F		DISC				X			E		N	1		94,644,019.88
3071	4221	D	E			F		DISC				X			E		N	1		-63,531,186.49
3071	4251	C	B			F		DISC				X			E		N	1		-162,195,397.37
3071	4251	C	E			F		DISC				X			E		N	1		161,466,933.23
	Sub-Total, 3071																			**30,384,369.25**
3090	4221	D	E			F		DISC							E		N	1		-63,531,186.49
3090	4251	C	E			F		DISC							E		N	1		161,466,933.23
	Sub-Total, 3090																			**97,935,746.74**
3100, Obligated balance, start of year																				========== 130,296,520.14
3200, Obligated balance, end of year																				========== 86,647,072.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	29,052,474.74
4011	4902	C	E					DISC				X			E		N		N	1,663,238.04
4011	4902	D	E					DISC				X			E		N		N	-53,880.50
4011	4902	C	E					DISC				X			E		N		N	30,796,317.24
4011	4902	C	E					DISC				X			E		N		N	1,442,773.40
	Sub-Total, 4011																			**62,900,922.92**
4020, Disc: Total outlays, gross																				========== 62,900,922.92
4030	4222	D	B			F		DISC				X			E		N	1		16,013.07
4030	4222	D	E			F		DISC				X			E		N	1		-13,151.36
4030	4252	D	E			F		DISC				X			E		N			-28,000,527.81
	Sub-Total, 4030																			**-27,997,666.10**
4033	4222	D	B			X		DISC				X			E		N	1		306,257.53
4033	4222	D	E			X		DISC				X			E		N	1		-98,400.91
4033	4252	D	E			X		DISC				X			E		N			-50,406.65
	Sub-Total, 4033																			**157,449.97**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -27,840,216.13
4052	4222	D	B			X		DISC				X			E		N	1		-306,257.53
4052	4222	D	B			F		DISC				X			E		N	1		-16,013.07
4052	4222	D	E			F		DISC				X			E		N	1		13,151.36
4052	4222	D	E			X		DISC				X			E		N	1		98,400.91
4052	4252	D	E			X		DISC				X			E		N			50,406.65
4052	4252	D	E			F		DISC				X			E		N			28,000,527.81
	Sub-Total, 4052																			**27,840,216.13**
4060, Disc: Additional offsets against BA only (total)																				========== 27,840,216.13
4080, Disc: Outlays, net																				========== 35,060,706.79
4190, Outlays, net (disc. and mand.)																				========== 35,060,706.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		41,267,755.23
3000	4801	D	B									X			E		N	1		-1,655,259.95
3000	4801	D	B									X			E		N	1		-69,954.08
3000	4801	D	B									X			E		N	1		-657,141.18
3000	4901	C	B									X			E		N	1		668,683.70
3000	4901	C	B									X			E		N	1		69,954.08
3000	4901	C	B									X			E		N	1		1,655,259.95
Sub-Total, 3000																				**41,279,297.75**
3011	4801	C	B									X			E		N	1		-41,267,755.23
3011	4801	D	B									X			E		N	1		1,655,259.95
3011	4801	D	B									X			E		N	1		69,954.08
3011	4801	D	B									X			E		N	1		657,141.18
3011	4801	C	E									X			E		N	1		37,412,240.54
3011	4801	D	E									X			E		N	1		-1,908,130.94
3011	4801	D	E									X			E		N	1		-98,605.58
3011	4801	D	E									X			E		N	1		-744,088.15
3011	4881	C	E									X			E		N			98,024.89
3011	4901	C	B									X			E		N	1		-668,683.70
3011	4901	C	B									X			E		N	1		-69,954.08
3011	4901	C	B									X			E		N	1		-1,655,259.95
3011	4901	C	E									X			E		N	1		1,908,130.94
3011	4901	C	E									X			E		N	1		30,554.65
3011	4901	C	E									X			E		N	1		417,086.52
3011	4901	C	E									X			E		N	1		437,149.73
3011	4902	C	E					DISC				X			E		N		N	3,824,960.04
Sub-Total, 3011																				**98,024.89**
3020	4902	C	E					DISC				X			E		N		N	-3,824,960.04
3041	4871	D	E									X			E		N			-1,350.27
3050	4801	C	E												E		N	1		37,412,240.54
3050	4801	D	E												E		N	1		-1,908,130.94
3050	4801	D	E												E		N	1		-98,605.58
3050	4801	D	E												E		N	1		-744,088.15
3050	4871	D	E												E		N			-1,350.27
3050	4881	C	E												E		N			98,024.89
3050	4901	C	E												E		N	1		1,908,130.94
3050	4901	C	E												E		N	1		30,554.65
3050	4901	C	E												E		N	1		417,086.52
3050	4901	C	E												E		N	1		437,149.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**37,551,012.33**
3060	4221	C	B			F		DISC				X		E		N	1		18,343.82
3060	4251	D	B			F		DISC				X		E		N	1		-18,343.82
	Sub-Total, 3060																		**0.00**
3071	4221	C	B			F		DISC				X		E		N	1		-18,343.82
3071	4221	C	E			F		DISC				X		E		N	1		18,343.82
3071	4251	D	B			F		DISC				X		E		N	1		18,343.82
3071	4251	D	E			F		DISC				X		E		N	1		-18,343.82
	Sub-Total, 3071																		**0.00**
3090	4221	C	E			F		DISC						E		N	1		18,343.82
3090	4251	D	E			F		DISC						E		N	1		-18,343.82
	Sub-Total, 3090																		**0.00**
	3100, Obligated balance, start of year																		========== 41,279,297.75
	3200, Obligated balance, end of year																		========== 37,551,012.33

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	3,824,960.04
	4020, Disc: Total outlays, gross																		========== 3,824,960.04
	4080, Disc: Outlays, net																		========== 3,824,960.04
	4190, Outlays, net (disc. and mand.)																		========== 3,824,960.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		653,077.50
3000	4801	D	B									X			E		N	1		-25,568.82
3000	4801	D	B									X			E		N	1		-3,428,928,123.63
3000	4801	D	B									X			E		N	1		-1,149,947,008.05
3000	4801	D	B									X			E		N	1		-14,527,682.75
3000	4801	C	B									X			E		N	1		72,905.80
3000	4801	C	B									X			E		N	1		1,208,742,145.63
3000	4801	C	B									X			E		N	1		3,434,712,490.87
3000	4801	D	B									X			E		N	1		-20,094,320.62
3000	4901	C	B									X			E		N	1		3,160,988.32
3000	4901	C	B									X			E		N	1		443,245.74
3000	4901	C	B									X			E		N	1		9,633,130.92
3000	4901	D	B									X			E		N	1		-44,959,052.20
3000	4901	D	B									X			E		N	1		-653,077.50
3000	4901	C	B									X			E		N	1		1,422,330.04
3000	4901	D	B									X			E		N	1		-11,233,764.81
3000	4901	C	B									X			E		N	1		951,727.38
3000	4901	C	B									X			E		N	1		45,621,153.18
Sub-Total, 3000																				**35,044,597.00**
3011	4801	C	B									X			E		N	1		-653,077.50
3011	4801	D	B									X			E		N	1		25,568.82
3011	4801	D	B									X			E		N	1		3,428,928,123.63
3011	4801	D	B									X			E		N	1		1,149,947,008.05
3011	4801	D	B									X			E		N	1		14,527,682.75
3011	4801	C	B									X			E		N	1		-72,905.80
3011	4801	C	B									X			E		N	1		-1,208,742,145.63
3011	4801	C	B									X			E		N	1		-3,434,712,490.87
3011	4801	D	B									X			E		N	1		20,094,320.62
3011	4801	D	E									X			E		N	1		-103,287.57
3011	4801	D	E									X			E		N	1		-3,431,449,492.38
3011	4801	C	E									X			E		N	1		653,077.50
3011	4801	C	E									X			E		N	1		1,208,742,145.63
3011	4801	C	E									X			E		N	1		3,434,712,490.87
3011	4801	D	E									X			E		N	1		-1,164,647,521.92
3011	4801	D	E									X			E		N	1		-20,184,067.55
3011	4801	D	E									X			E		N	1		-15,344,672.09
3011	4801	D	E									X			E		N	1		-141,501.29
3011	4881	C	E									X			E		N			1,450,959.78
3011	4881	C	E									X			E		N			52,689.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E									X		E		N			241,463.79
3011	4881	C	E									X		E		N			26,838.70
3011	4901	C	B									X		E		N	1		-3,160,988.32
3011	4901	C	B									X		E		N	1		-443,245.74
3011	4901	C	B									X		E		N	1		-9,633,130.92
3011	4901	D	B									X		E		N	1		44,959,052.20
3011	4901	D	B									X		E		N	1		653,077.50
3011	4901	C	B									X		E		N	1		-1,422,330.04
3011	4901	D	B									X		E		N	1		11,233,764.81
3011	4901	C	B									X		E		N	1		-951,727.38
3011	4901	C	B									X		E		N	1		-45,621,153.18
3011	4901	C	E									X		E		N	1		443,245.74
3011	4901	D	E									X		E		N	1		-11,147,338.89
3011	4901	D	E									X		E		N	1		-653,077.50
3011	4901	C	E									X		E		N	1		1,014,910.31
3011	4901	C	E									X		E		N	1		1,790,192.84
3011	4901	C	E									X		E		N	1		45,621,153.18
3011	4901	C	E									X		E		N	1		1,422,330.04
3011	4901	D	E									X		E		N	1		-45,151,658.71
3011	4901	C	E									X		E		N	1		9,633,130.92
3011	4902	C	E					DISC				X		E		N		N	16,071,309.35
3011	4902	C	E					DISC				X		E		N		N	2,732,354.53
3011	4902	C	E					DISC				X		E		N		N	77,718.75
3011	4902	C	E					DISC				X		E		N		N	214,407.09
3011	4902	C	E					DISC				X		E		N		N	26,564.00
3011	4902	C	E					DISC				X		E		N		N	730,563.42
Sub-Total, 3011																			**1,790,330.90**
3020	4902	C	E					DISC				X		E		N		N	-16,071,309.35
3020	4902	C	E					DISC				X		E		N		N	-2,732,354.53
3020	4902	C	E					DISC				X		E		N		N	-77,718.75
3020	4902	C	E					DISC				X		E		N		N	-214,407.09
3020	4902	C	E					DISC				X		E		N		N	-26,564.00
3020	4902	C	E					DISC				X		E		N		N	-730,563.42
Sub-Total, 3020																			**-19,852,917.14**
3041	4871	D	E									X		E		N			-1,589,953.82
3050	4801	D	E											E		N	1		-103,287.57
3050	4801	D	E											E		N	1		-3,431,449,492.38
3050	4801	C	E											E		N	1		653,077.50
3050	4801	C	E											E		N	1		1,208,742,145.63
3050	4801	C	E											E		N	1		3,434,712,490.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E											E			N	1		-1,164,647,521.92
3050	4801	D	E											E			N	1		-20,184,067.55
3050	4801	D	E											E			N	1		-15,344,672.09
3050	4801	D	E											E			N	1		-141,501.29
3050	4871	D	E											E			N			-1,589,953.82
3050	4881	C	E											E			N			1,450,959.78
3050	4881	C	E											E			N			52,689.36
3050	4881	C	E											E			N			241,463.79
3050	4881	C	E											E			N			26,838.70
3050	4901	C	E											E			N	1		443,245.74
3050	4901	D	E											E			N	1		-11,147,338.89
3050	4901	D	E											E			N	1		-653,077.50
3050	4901	C	E											E			N	1		1,014,910.31
3050	4901	C	E											E			N	1		1,790,192.84
3050	4901	C	E											E			N	1		45,621,153.18
3050	4901	C	E											E			N	1		1,422,330.04
3050	4901	D	E											E			N	1		-45,151,658.71
3050	4901	C	E											E			N	1		9,633,130.92
Sub-Total, 3050																				**15,392,056.94**
3060	4221	D	B			F		DISC				X		E			N	1		-4,240,874.21
3060	4251	D	B			F		DISC				X		E			N	1		-217,839.80
Sub-Total, 3060																				**-4,458,714.01**
3071	4221	D	B			F		DISC				X		E			N	1		4,240,874.21
3071	4221	D	E			F		DISC				X		E			N	1		-2,933,314.59
3071	4251	D	B			F		DISC				X		E			N	1		217,839.80
3071	4251	D	E			F		DISC				X		E			N	1		-446,841.33
Sub-Total, 3071																				**1,078,558.09**
3090	4221	D	E			F		DISC						E			N	1		-2,933,314.59
3090	4251	D	E			F		DISC						E			N	1		-446,841.33
Sub-Total, 3090																				**-3,380,155.92**
3100, Obligated balance, start of year																				========== 30,585,882.99
3200, Obligated balance, end of year																				========== 12,011,901.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	16,071,309.35
4011	4902	C	E					DISC				X			E		N		N	2,732,354.53
4011	4902	C	E					DISC				X			E		N		N	77,718.75
4011	4902	C	E					DISC				X			E		N		N	214,407.09
4011	4902	C	E					DISC				X			E		N		N	26,564.00
4011	4902	C	E					DISC				X			E		N		N	730,563.42
	Sub-Total, 4011																			**19,852,917.14**
4020, Disc: Total outlays, gross																				========== 19,852,917.14
4030	4252	D	E			F		DISC				X			E		N			-878,850.16
4033	4222	D	B			X		DISC				X			E		N	1		1,561,396.46
4033	4222	D	E			X		DISC				X			E		N	1		-129,975.97
4033	4252	D	E			X		DISC				X			E		N			-1,449,799.76
	Sub-Total, 4033																			**-18,379.27**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -897,229.43
4052	4222	D	B			X		DISC				X			E		N	1		-1,561,396.46
4052	4222	D	E			X		DISC				X			E		N	1		129,975.97
4052	4252	D	E			X		DISC				X			E		N			1,449,799.76
4052	4252	D	E			F		DISC				X			E		N			878,850.16
	Sub-Total, 4052																			**897,229.43**
4060, Disc: Additional offsets against BA only (total)																				========== 897,229.43
4080, Disc: Outlays, net																				========== 18,955,687.71
4190, Outlays, net (disc. and mand.)																				========== 18,955,687.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/10-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		61,759,214.54
3000	4901	C	B									X		E		N	1		3,728,724.95
Sub-Total, 3000																			**65,487,939.49**
3011	4801	C	B									X		E		N	1		-61,759,214.54
3011	4801	C	E									X		E		N	1		34,251,550.53
3011	4881	C	E									X		E		N			4,914,122.35
3011	4901	C	B									X		E		N	1		-3,728,724.95
3011	4901	C	E									X		E		N	1		3,369,399.82
3011	4902	C	E					DISC				X		E		N		N	27,866,989.14
Sub-Total, 3011																			**4,914,122.35**
3020	4902	C	E					DISC				X		E		N		N	-27,866,989.14
3041	4871	D	E									X		E		N			-844,235.95
3050	4801	C	E											E		N	1		34,251,550.53
3050	4871	D	E											E		N			-844,235.95
3050	4881	C	E											E		N			4,914,122.35
3050	4901	C	E											E		N	1		3,369,399.82
Sub-Total, 3050																			**41,690,836.75**
3100, Obligated balance, start of year																			========== 65,487,939.49
3200, Obligated balance, end of year																			========== 41,690,836.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/10-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	27,866,989.14
4020, Disc: Total outlays, gross																			========== 27,866,989.14
4080, Disc: Outlays, net																			========== 27,866,989.14
4190, Outlays, net (disc. and mand.)																			========== 27,866,989.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-559,370,443.06
3000	4801	D	B									X			E		N	1		-1,123,277,915.44
3000	4801	C	B									X			E		N	1		402,016.61
3000	4801	D	B									X			E		N	1		-3,925,772.20
3000	4801	D	B									X			E		N	1		-376,898.26
3000	4801	D	B									X			E		N	1		-506,368.30
3000	4801	D	B									X			E		N	1		-4,731,522.02
3000	4801	C	B									X			E		N	1		571,793,225.18
3000	4801	C	B									X			E		N	1		1,127,540,264.62
3000	4901	C	B									X			E		N	1		211,406.30
3000	4901	D	B									X			E		N	1		-1,541,492.47
3000	4901	D	B									X			E		N	1		-42,322,480.86
3000	4901	C	B									X			E		N	1		506,368.30
3000	4901	C	B									X			E		N	1		42,330,491.19
3000	4901	C	B									X			E		N	1		13,601,978.47
3000	4901	C	B									X			E		N	1		33,416.31
3000	4901	C	B									X			E		N	1		2,544.57
3000	4901	D	B									X			E		N	1		-12,684,737.24
Sub-Total, 3000																				**7,684,081.70**
3011	4801	D	B									X			E		N	1		559,370,443.06
3011	4801	D	B									X			E		N	1		1,123,277,915.44
3011	4801	C	B									X			E		N	1		-402,016.61
3011	4801	D	B									X			E		N	1		3,925,772.20
3011	4801	D	B									X			E		N	1		376,898.26
3011	4801	D	B									X			E		N	1		506,368.30
3011	4801	D	B									X			E		N	1		4,731,522.02
3011	4801	C	B									X			E		N	1		-571,793,225.18
3011	4801	C	B									X			E		N	1		-1,127,540,264.62
3011	4801	D	E									X			E		N	1		-563,857,932.98
3011	4801	D	E									X			E		N	1		-388,205.26
3011	4801	D	E									X			E		N	1		-4,734,360.67
3011	4801	D	E									X			E		N	1		-3,926,017.93
3011	4801	C	E									X			E		N	1		571,793,225.18
3011	4801	C	E									X			E		N	1		1,127,540,264.62
3011	4801	D	E									X			E		N	1		-506,368.30
3011	4801	D	E									X			E		N	1		-1,123,298,772.37
3011	4801	D	E									X			E		N	1		-424,306.66
3011	4881	C	E									X			E		N			2,436,618.13
3011	4901	C	B									X			E		N	1		-211,406.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	D	B									X		E			N	1		1,541,492.47
3011	4901	D	B									X		E			N	1		42,322,480.86
3011	4901	C	B									X		E			N	1		-506,368.30
3011	4901	C	B									X		E			N	1		-42,330,491.19
3011	4901	C	B									X		E			N	1		-13,601,978.47
3011	4901	C	B									X		E			N	1		-33,416.31
3011	4901	C	B									X		E			N	1		-2,544.57
3011	4901	D	B									X		E			N	1		12,684,737.24
3011	4901	C	E									X		E			N	1		13,601,978.47
3011	4901	D	E									X		E			N	1		-12,700,517.73
3011	4901	D	E									X		E			N	1		-1,541,652.84
3011	4901	C	E									X		E			N	1		42,330,491.19
3011	4901	C	E									X		E			N	1		3,019.57
3011	4901	C	E									X		E			N	1		33,416.31
3011	4901	C	E									X		E			N	1		211,406.30
3011	4901	D	E									X		E			N	1		-42,322,998.31
3011	4901	C	E									X		E			N	1		506,368.30
3011	4902	C	E					DISC				X		E			N		N	11,307.00
3011	4902	C	E					DISC				X		E			N		N	2,363.65
3011	4902	C	E					DISC				X		E			N		N	406.10
3011	4902	C	E					DISC				X		E			N		N	4,503,270.41
3011	4902	C	E					DISC				X		E			N		N	21,374.38
3011	4902	C	E					DISC				X		E			N		N	826,323.27
Sub-Total, 3011																				**2,436,618.13**
3020	4902	C	E					DISC				X		E			N		N	-11,307.00
3020	4902	C	E					DISC				X		E			N		N	-2,363.65
3020	4902	C	E					DISC				X		E			N		N	-406.10
3020	4902	C	E					DISC				X		E			N		N	-4,503,270.41
3020	4902	C	E					DISC				X		E			N		N	-21,374.38
3020	4902	C	E					DISC				X		E			N		N	-826,323.27
Sub-Total, 3020																				**-5,365,044.81**
3041	4871	D	E									X		E			N			-216,905.56
3050	4801	D	E											E			N	1		-563,857,932.98
3050	4801	D	E											E			N	1		-388,205.26
3050	4801	D	E											E			N	1		-4,734,360.67
3050	4801	D	E											E			N	1		-3,926,017.93
3050	4801	C	E											E			N	1		571,793,225.18
3050	4801	C	E											E			N	1		1,127,540,264.62
3050	4801	D	E											E			N	1		-506,368.30
3050	4801	D	E											E			N	1		-1,123,298,772.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-424,306.66
3050	4871	D	E												E		N			-216,905.56
3050	4881	C	E												E		N			2,436,618.13
3050	4901	C	E												E		N	1		13,601,978.47
3050	4901	D	E												E		N	1		-12,700,517.73
3050	4901	D	E												E		N	1		-1,541,652.84
3050	4901	C	E												E		N	1		42,330,491.19
3050	4901	C	E												E		N	1		3,019.57
3050	4901	C	E												E		N	1		33,416.31
3050	4901	C	E												E		N	1		211,406.30
3050	4901	D	E												E		N	1		-42,322,998.31
3050	4901	C	E												E		N	1		506,368.30
Sub-Total, 3050																				**4,538,749.46**
3060	4221	D	B			F		DISC				X			E		N	1		-4,174,369.12
3060	4251	D	B			F		DISC				X			E		N	1		-176,826.14
Sub-Total, 3060																				**-4,351,195.26**
3071	4221	D	B			F		DISC				X			E		N	1		4,174,369.12
3071	4221	D	E			F		DISC				X			E		N	1		-4,153,512.19
3071	4251	D	B			F		DISC				X			E		N	1		176,826.14
3071	4251	D	E			F		DISC				X			E		N	1		-12,153.00
Sub-Total, 3071																				**185,530.07**
3090	4221	D	E			F		DISC							E		N	1		-4,153,512.19
3090	4251	D	E			F		DISC							E		N	1		-12,153.00
Sub-Total, 3090																				**-4,165,665.19**
3100, Obligated balance, start of year																				========== 3,332,886.44
3200, Obligated balance, end of year																				========== 373,084.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	11,307.00
4011	4902	C	E					DISC				X			E		N		N	2,363.65
4011	4902	C	E					DISC				X			E		N		N	406.10
4011	4902	C	E					DISC				X			E		N		N	4,503,270.41
4011	4902	C	E					DISC				X			E		N		N	21,374.38
4011	4902	C	E					DISC				X			E		N		N	826,323.27
	Sub-Total, 4011																			**5,365,044.81**
	4020, Disc: Total outlays, gross																			========== 5,365,044.81
4030	4222	D	B			F		DISC				X			E		N	1		19,145.87
4030	4252	D	E			F		DISC				X			E		N			-185,530.07
	Sub-Total, 4030																			**-166,384.20**
4033	4222	D	B			X		DISC				X			E		N	1		68,834.19
4033	4222	D	E			X		DISC				X			E		N	1		-68,834.19
	Sub-Total, 4033																			**0.00**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -166,384.20
4052	4222	D	B			X		DISC				X			E		N	1		-68,834.19
4052	4222	D	B			F		DISC				X			E		N	1		-19,145.87
4052	4222	D	E			X		DISC				X			E		N	1		68,834.19
4052	4252	D	E			F		DISC				X			E		N			185,530.07
	Sub-Total, 4052																			**166,384.20**
	4060, Disc: Additional offsets against BA only (total)																			========== 166,384.20
	4080, Disc: Outlays, net																			========== 5,198,660.61
	4190, Outlays, net (disc. and mand.)																			========== 5,198,660.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/09-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		300,941.65
3000	4801	C	B									X		E			N	1		10,544,541.30
3000	4901	C	B									X		E			N	1		1,076,573.95
3000	4901	C	B									X		E			N	1		212,396.17
Sub-Total, 3000																				**12,134,453.07**
3011	4801	C	B									X		E			N	1		-300,941.65
3011	4801	C	B									X		E			N	1		-10,544,541.30
3011	4801	C	E									X		E			N	1		300,049.66
3011	4801	C	E									X		E			N	1		3,621,120.76
3011	4881	C	E									X		E			N			4,278,905.89
3011	4901	C	B									X		E			N	1		-1,076,573.95
3011	4901	C	B									X		E			N	1		-212,396.17
3011	4901	C	E									X		E			N	1		212,396.17
3011	4901	C	E									X		E			N	1		801,026.81
3011	4902	C	E					DISC				X		E			N		N	891.99
3011	4902	C	E					DISC				X		E			N		N	7,198,967.68
Sub-Total, 3011																				**4,278,905.89**
3020	4902	C	E					DISC				X		E			N		N	-891.99
3020	4902	C	E					DISC				X		E			N		N	-7,198,967.68
Sub-Total, 3020																				**-7,199,859.67**
3041	4871	D	E									X		E			N			-88,891.87
3050	4801	C	E											E			N	1		300,049.66
3050	4801	C	E											E			N	1		3,621,120.76
3050	4871	D	E											E			N			-88,891.87
3050	4881	C	E											E			N			4,278,905.89
3050	4901	C	E											E			N	1		212,396.17
3050	4901	C	E											E			N	1		801,026.81
Sub-Total, 3050																				**9,124,607.42**
3100, Obligated balance, start of year																				========== 12,134,453.07
3200, Obligated balance, end of year																				========== 9,124,607.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/09-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	891.99
4011	4902	C	E					DISC				X			E		N		N	7,198,967.68
Sub-Total, 4011																				**7,199,859.67**
4020, Disc: Total outlays, gross																				========== 7,199,859.67
4080, Disc: Outlays, net																				========== 7,199,859.67
4190, Outlays, net (disc. and mand.)																				========== 7,199,859.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-264,507,035.77
3000	4801	C	B									X			E		N	1		270,017,103.73
3000	4801	D	B									X			E		N	1		-515,818.10
3000	4801	D	B									X			E		N	1		-2,879,391.87
3000	4801	C	B									X			E		N	1		436,421,133.55
3000	4801	D	B									X			E		N	1		-595,881.30
3000	4801	D	B									X			E		N	1		-1,567,609.99
3000	4801	D	B									X			E		N	1		-434,101,177.51
3000	4801	C	B									X			E		N	1		1,432,720.74
3000	4901	C	B									X			E		N	1		1,567,609.99
3000	4901	D	B									X			E		N	1		-15,464,377.25
3000	4901	D	B									X			E		N	1		-1,160,471.42
3000	4901	D	B									X			E		N	1		-12,578,744.38
3000	4901	C	B									X			E		N	1		16,011,472.73
3000	4901	C	B									X			E		N	1		12,120,090.00
3000	4901	D	B									X			E		N	1		-263.94
3000	4901	C	B									X			E		N	1		246,649.35
3000	4901	C	B									X			E		N	1		210,663.88
Sub-Total, 3000																				**4,656,672.44**
3011	4801	D	B									X			E		N	1		264,507,035.77
3011	4801	C	B									X			E		N	1		-270,017,103.73
3011	4801	D	B									X			E		N	1		515,818.10
3011	4801	D	B									X			E		N	1		2,879,391.87
3011	4801	C	B									X			E		N	1		-436,421,133.55
3011	4801	D	B									X			E		N	1		595,881.30
3011	4801	D	B									X			E		N	1		1,567,609.99
3011	4801	D	B									X			E		N	1		434,101,177.51
3011	4801	C	B									X			E		N	1		-1,432,720.74
3011	4801	C	E									X			E		N	1		270,017,103.73
3011	4801	D	E									X			E		N	1		-265,469,784.71
3011	4801	D	E									X			E		N	1		-1,567,609.99
3011	4801	D	E									X			E		N	1		-434,971,727.73
3011	4801	C	E									X			E		N	1		1,468,669.65
3011	4801	D	E									X			E		N	1		-595,881.30
3011	4801	C	E									X			E		N	1		436,421,133.55
3011	4801	D	E									X			E		N	1		-3,011,412.87
3011	4801	D	E									X			E		N	1		-515,818.10
3011	4881	C	E									X			E		N			485,287.53
3011	4881	C	E									X			E		N			6,405.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E									X		E			N			154,119.00
3011	4901	C	B									X		E			N	1		-1,567,609.99
3011	4901	D	B									X		E			N	1		15,464,377.25
3011	4901	D	B									X		E			N	1		1,160,471.42
3011	4901	D	B									X		E			N	1		12,578,744.38
3011	4901	C	B									X		E			N	1		-16,011,472.73
3011	4901	C	B									X		E			N	1		-12,120,090.00
3011	4901	D	B									X		E			N	1		263.94
3011	4901	C	B									X		E			N	1		-246,649.35
3011	4901	C	B									X		E			N	1		-210,663.88
3011	4901	C	E									X		E			N	1		1,567,609.99
3011	4901	D	E									X		E			N	1		-263.94
3011	4901	C	E									X		E			N	1		210,663.88
3011	4901	C	E									X		E			N	1		16,011,472.73
3011	4901	C	E									X		E			N	1		12,120,090.00
3011	4901	D	E									X		E			N	1		-1,160,471.42
3011	4901	D	E									X		E			N	1		-12,761,293.56
3011	4901	D	E									X		E			N	1		-16,012,075.99
3011	4901	C	E									X		E			N	1		369,944.35
3011	4902	C	E					DISC				X		E			N		N	8,726.00
3011	4902	D	E					DISC				X		E			N		N	-35,948.91
3011	4902	C	E					DISC				X		E			N		N	1,418,248.96
3011	4902	C	E					DISC				X		E			N		N	1,145,298.12
Sub-Total, 3011																				**645,811.86**
3020	4902	C	E					DISC				X		E			N		N	-8,726.00
3020	4902	D	E					DISC				X		E			N		N	35,948.91
3020	4902	C	E					DISC				X		E			N		N	-1,418,248.96
3020	4902	C	E					DISC				X		E			N		N	-1,145,298.12
Sub-Total, 3020																				**-2,536,324.17**
3041	4871	D	E									X		E			N			-456,326.11
3050	4801	C	E											E			N	1		270,017,103.73
3050	4801	D	E											E			N	1		-265,469,784.71
3050	4801	D	E											E			N	1		-1,567,609.99
3050	4801	D	E											E			N	1		-434,971,727.73
3050	4801	C	E											E			N	1		1,468,669.65
3050	4801	D	E											E			N	1		-595,881.30
3050	4801	C	E											E			N	1		436,421,133.55
3050	4801	D	E											E			N	1		-3,011,412.87
3050	4801	D	E											E			N	1		-515,818.10
3050	4871	D	E											E			N			-456,326.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			485,287.53
3050	4881	C	E												E		N			6,405.33
3050	4881	C	E												E		N			154,119.00
3050	4901	C	E												E		N	1		1,567,609.99
3050	4901	D	E												E		N	1		-263.94
3050	4901	C	E												E		N	1		210,663.88
3050	4901	C	E												E		N	1		16,011,472.73
3050	4901	C	E												E		N	1		12,120,090.00
3050	4901	D	E												E		N	1		-1,160,471.42
3050	4901	D	E												E		N	1		-12,761,293.56
3050	4901	D	E												E		N	1		-16,012,075.99
3050	4901	C	E												E		N	1		369,944.35
Sub-Total, 3050																				**2,309,834.02**
3060	4221	D	B			F		DISC				X			E		N	1		-2,323,557.89
3060	4251	D	B			F		DISC				X			E		N	1		-4,322.05
Sub-Total, 3060																				**-2,327,879.94**
3071	4221	D	B			F		DISC				X			E		N	1		2,323,557.89
3071	4221	D	E			F		DISC				X			E		N	1		-1,359,013.50
3071	4251	D	B			F		DISC				X			E		N	1		4,322.05
3071	4251	D	E			F		DISC				X			E		N	1		-29,937.55
Sub-Total, 3071																				**938,928.89**
3090	4221	D	E			F		DISC							E		N	1		-1,359,013.50
3090	4251	D	E			F		DISC							E		N	1		-29,937.55
Sub-Total, 3090																				**-1,388,951.05**
3100, Obligated balance, start of year																				========== 2,328,792.50
3200, Obligated balance, end of year																				========== 920,882.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	8,726.00
4011	4902	D	E					DISC				X			E		N		N	-35,948.91
4011	4902	C	E					DISC				X			E		N		N	1,418,248.96
4011	4902	C	E					DISC				X			E		N		N	1,145,298.12
	Sub-Total, 4011																			**2,536,324.17**
4020, Disc: Total outlays, gross																				========== 2,536,324.17
4030	4252	D	E			F		DISC				X			E		N			-944,959.22
4033	4222	D	E			X		DISC				X			E		N	1		-100,024.50
4033	4252	C	E			X		DISC				X			E		N			100,024.50
	Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -944,959.22
4052	4222	D	E			X		DISC				X			E		N	1		100,024.50
4052	4252	D	E			F		DISC				X			E		N			944,959.22
4052	4252	C	E			X		DISC				X			E		N			-100,024.50
	Sub-Total, 4052																			**944,959.22**
4060, Disc: Additional offsets against BA only (total)																				========== 944,959.22
4080, Disc: Outlays, net																				========== 1,591,364.95
4190, Outlays, net (disc. and mand.)																				========== 1,591,364.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03/09-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		6,109,460.54
3000	4801	D	B									X		E			N	1		-6,109,460.54
3000	4901	D	B									X		E			N	1		-674,903.63
3000	4901	C	B									X		E			N	1		674,903.63
Sub-Total, 3000																				**0.00**
3011	4801	C	B									X		E			N	1		-6,109,460.54
3011	4801	D	B									X		E			N	1		6,109,460.54
3011	4801	C	E									X		E			N	1		6,109,460.54
3011	4801	D	E									X		E			N	1		-6,109,460.54
3011	4901	D	B									X		E			N	1		674,903.63
3011	4901	C	B									X		E			N	1		-674,903.63
3011	4901	C	E									X		E			N	1		674,903.63
3011	4901	D	E									X		E			N	1		-674,903.63
Sub-Total, 3011																				**0.00**
3050	4801	C	E											E			N	1		6,109,460.54
3050	4801	D	E											E			N	1		-6,109,460.54
3050	4901	C	E											E			N	1		674,903.63
3050	4901	D	E											E			N	1		-674,903.63
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/08-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-334,402,463.46
3000	4801	C	B									X			E		N	1		366,677,183.71
3000	4801	D	B									X			E		N	1		-8,935,314.36
3000	4901	D	B									X			E		N	1		-539,025.42
3000	4901	C	B									X			E		N	1		3,763,799.96
3000	4901	C	B									X			E		N	1		282,664.06
Sub-Total, 3000																				**26,846,844.49**
3011	4801	D	B									X			E		N	1		334,402,463.46
3011	4801	C	B									X			E		N	1		-366,677,183.71
3011	4801	D	B									X			E		N	1		8,935,314.36
3011	4801	D	E									X			E		N	1		-8,935,314.36
3011	4801	D	E									X			E		N	1		-336,838,279.65
3011	4801	C	E									X			E		N	1		366,677,183.71
3011	4881	C	E									X			E		N			717,427.19
3011	4881	C	E									X			E		N			22.28
3011	4901	D	B									X			E		N	1		539,025.42
3011	4901	C	B									X			E		N	1		-3,763,799.96
3011	4901	C	B									X			E		N	1		-282,664.06
3011	4901	C	E									X			E		N	1		282,664.06
3011	4901	C	E									X			E		N	1		2,775,606.49
3011	4901	D	E									X			E		N	1		-539,025.42
3011	4902	C	E					DISC				X			E		N		N	3,424,009.66
Sub-Total, 3011																				**717,449.47**
3020	4902	C	E					DISC				X			E		N		N	-3,424,009.66
3041	4871	D	E									X			E		N			-89,495.77
3050	4801	D	E												E		N	1		-8,935,314.36
3050	4801	D	E												E		N	1		-336,838,279.65
3050	4801	C	E												E		N	1		366,677,183.71
3050	4871	D	E												E		N			-89,495.77
3050	4881	C	E												E		N			717,427.19
3050	4881	C	E												E		N			22.28
3050	4901	C	E												E		N	1		282,664.06
3050	4901	C	E												E		N	1		2,775,606.49
3050	4901	D	E												E		N	1		-539,025.42
Sub-Total, 3050																				**24,050,788.53**
3100, Obligated balance, start of year																				==========
																				26,846,844.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/08-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 24,050,788.53

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	3,424,009.66
4020, Disc: Total outlays, gross																				========== 3,424,009.66
4080, Disc: Outlays, net																				========== 3,424,009.66
4190, Outlays, net (disc. and mand.)																				========== 3,424,009.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-2,341,717.54
3000	4801	C	B									X			E		N	1		1,009,077.66
3000	4801	D	B									X			E		N	1		-159,914,282.52
3000	4801	C	B									X			E		N	1		352,939.83
3000	4801	C	B									X			E		N	1		22,187.18
3000	4801	D	B									X			E		N	1		-143,791.72
3000	4801	D	B									X			E		N	1		-76,862,870.37
3000	4801	C	B									X			E		N	1		160,307,121.44
3000	4801	C	B									X			E		N	1		82,597,673.58
3000	4901	C	B									X			E		N	1		5,944,511.84
3000	4901	D	B									X			E		N	1		-352,939.83
3000	4901	D	B									X			E		N	1		-5,167,449.88
3000	4901	C	B									X			E		N	1		9,030,615.34
3000	4901	D	B									X			E		N	1		-8,445,882.56
3000	4901	D	B									X			E		N	1		-59,403.22
3000	4901	C	B									X			E		N	1		624,012.79
3000	4901	D	B									X			E		N	1		-687,597.40
Sub-Total, 3000																				**5,912,204.62**
3011	4801	D	B									X			E		N	1		2,341,717.54
3011	4801	C	B									X			E		N	1		-1,009,077.66
3011	4801	D	B									X			E		N	1		159,914,282.52
3011	4801	C	B									X			E		N	1		-352,939.83
3011	4801	C	B									X			E		N	1		-22,187.18
3011	4801	D	B									X			E		N	1		143,791.72
3011	4801	D	B									X			E		N	1		76,862,870.37
3011	4801	C	B									X			E		N	1		-160,307,121.44
3011	4801	C	B									X			E		N	1		-82,597,673.58
3011	4801	C	E									X			E		N	1		352,939.83
3011	4801	D	E									X			E		N	1		-143,658.90
3011	4801	D	E									X			E		N	1		-2,341,717.54
3011	4801	C	E									X			E		N	1		1,015,504.92
3011	4801	D	E									X			E		N	1		-159,944,666.59
3011	4801	D	E									X			E		N	1		-79,037,115.87
3011	4801	C	E									X			E		N	1		82,597,673.58
3011	4801	C	E									X			E		N	1		22,187.18
3011	4801	C	E									X			E		N	1		160,307,121.44
3011	4881	C	E									X			E		N			2,172,677.93
3011	4881	C	E									X			E		N			4,881.42
3011	4901	C	B									X			E		N	1		-5,944,511.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	D	B									X		E			N	1		352,939.83
3011	4901	D	B									X		E			N	1		5,167,449.88
3011	4901	C	B									X		E			N	1		-9,030,615.34
3011	4901	D	B									X		E			N	1		8,445,882.56
3011	4901	D	B									X		E			N	1		59,403.22
3011	4901	C	B									X		E			N	1		-624,012.79
3011	4901	D	B									X		E			N	1		687,597.40
3011	4901	D	E									X		E			N	1		-8,447,124.17
3011	4901	D	E									X		E			N	1		-59,403.22
3011	4901	D	E									X		E			N	1		-687,597.40
3011	4901	C	E									X		E			N	1		9,030,615.34
3011	4901	D	E									X		E			N	1		-5,167,449.88
3011	4901	D	E									X		E			N	1		-352,939.83
3011	4901	C	E									X		E			N	1		624,012.79
3011	4901	C	E									X		E			N	1		5,944,511.84
3011	4902	D	E					DISC				X		E			N		N	-132.82
3011	4902	D	E					DISC				X		E			N		N	-6,427.26
3011	4902	C	E					DISC				X		E			N		N	30,384.07
3011	4902	C	E					DISC				X		E			N		N	2,175,487.11
Sub-Total, 3011																				**2,177,559.35**
3020	4902	D	E					DISC				X		E			N		N	132.82
3020	4902	D	E					DISC				X		E			N		N	6,427.26
3020	4902	C	E					DISC				X		E			N		N	-30,384.07
3020	4902	C	E					DISC				X		E			N		N	-2,175,487.11
Sub-Total, 3020																				**-2,199,311.10**
3041	4871	D	E									X		E			N			-180,707.71
3050	4801	C	E											E			N	1		352,939.83
3050	4801	D	E											E			N	1		-143,658.90
3050	4801	D	E											E			N	1		-2,341,717.54
3050	4801	C	E											E			N	1		1,015,504.92
3050	4801	D	E											E			N	1		-159,944,666.59
3050	4801	D	E											E			N	1		-79,037,115.87
3050	4801	C	E											E			N	1		82,597,673.58
3050	4801	C	E											E			N	1		22,187.18
3050	4801	C	E											E			N	1		160,307,121.44
3050	4871	D	E											E			N			-180,707.71
3050	4881	C	E											E			N			2,172,677.93
3050	4881	C	E											E			N			4,881.42
3050	4901	D	E											E			N	1		-8,447,124.17
3050	4901	D	E											E			N	1		-59,403.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-687,597.40
3050	4901	C	E												E		N	1		9,030,615.34
3050	4901	D	E												E		N	1		-5,167,449.88
3050	4901	D	E												E		N	1		-352,939.83
3050	4901	C	E												E		N	1		624,012.79
3050	4901	C	E												E		N	1		5,944,511.84
	Sub-Total, 3050																			**5,709,745.16**
3060	4221	D	B			F		DISC				X			E		N	1		-338,508.49
3071	4221	D	B			F		DISC				X			E		N	1		338,508.49
3071	4221	D	E			F		DISC				X			E		N	1		-300,185.09
3071	4251	D	E			F		DISC				X			E		N	1		-19,201.77
	Sub-Total, 3071																			**19,121.63**
3090	4221	D	E			F		DISC							E		N	1		-300,185.09
3090	4251	D	E			F		DISC							E		N	1		-19,201.77
	Sub-Total, 3090																			**-319,386.86**
3100, Obligated balance, start of year																				========== 5,573,696.13
3200, Obligated balance, end of year																				========== 5,390,358.30

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-132.82
4011	4902	D	E					DISC				X			E		N		N	-6,427.26
4011	4902	C	E					DISC				X			E		N		N	30,384.07
4011	4902	C	E					DISC				X			E		N		N	2,175,487.11
	Sub-Total, 4011																			**2,199,311.10**
4020, Disc: Total outlays, gross																				========== 2,199,311.10
4030	4222	D	B			F		DISC				X			E		N	1		20,090.68
4030	4222	D	E			F		DISC				X			E		N	1		-20,090.68
	Sub-Total, 4030																			**0.00**
4033	4222	D	B			X		DISC				X			E		N	1		56,426.93
4033	4222	D	E			X		DISC				X			E		N	1		-45,244.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4252	D	E			X		DISC				X		E			N			-11,182.30
Sub-Total, 4033																				**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-20,090.68
4052	4222	D	B			X		DISC				X		E			N	1		-56,426.93
4052	4222	D	E			X		DISC				X		E			N	1		45,244.63
4052	4222	D	E			F		DISC				X		E			N	1		20,090.68
4052	4252	D	E			X		DISC				X		E			N			11,182.30
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 2,199,311.10
4190, Outlays, net (disc. and mand.)																				========== 2,199,311.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army, Recovery Act
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2051 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-5,578,867.28
0900	4801	C	E									X			U		Y	1		3,526,429.77
0900	4901	C	B									X			U		Y	1		-2,565,439.47
0900	4901	C	E									X			U		Y	1		1,261,207.03
0900	4902	C	E					DISC				X			U		Y		N	3,604,182.23
Sub-Total, 0900																				**247,512.28**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		11,240,522.46
1000	4801	C	B									X			U		Y	1		-5,578,867.28
1000	4901	C	B									X			U		Y	1		-2,565,439.47
Sub-Total, 1000																				**3,096,215.71**
1021	4871	D	E									X			U		Y			128,663.69
1050, Unob Bal: Unobligated balance (total)																				========== 3,224,879.40
1131	4393	C	E			P		DISC				X			U		Y			-2,917,877.00
1160, BA: Disc: Appropriation (total)																				========== -2,917,877.00
1900, Budget authority total (disc. and mand.)																				========== -2,917,877.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 307,002.40
1940	4510	C	E		A			DISC							U	X	Y	1		-2.12
1940	4610	C	E		A			DISC							U		Y	1		-59,488.00
Sub-Total, 1940																				**-59,490.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army, Recovery Act
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2051 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		5,578,867.28
3000	4901	C	B									X			U		Y	1		2,565,439.47
Sub-Total, 3000																				**8,144,306.75**
3010	4801	C	B									X			U		Y	1		-5,578,867.28
3010	4801	C	E									X			U		Y	1		3,526,429.77
3010	4901	C	B									X			U		Y	1		-2,565,439.47
3010	4901	C	E									X			U		Y	1		1,261,207.03
3010	4902	C	E					DISC				X			U		Y		N	3,604,182.23
Sub-Total, 3010																				**247,512.28**
3020	4902	C	E					DISC				X			U		Y		N	-3,604,182.23
3040	4871	D	E									X			U		Y			-128,663.69
3050	4801	C	E												U		Y	1		3,526,429.77
3050	4871	D	E												U		Y			-128,663.69
3050	4901	C	E												U		Y	1		1,261,207.03
Sub-Total, 3050																				**4,658,973.11**
3100, Obligated balance, start of year																				========== 8,144,306.75
3200, Obligated balance, end of year																				========== 4,658,973.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army, Recovery Act
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2051 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== -2,917,877.00
4011	4902	C	E					DISC				X		U			Y		N	3,604,182.23
4020, Disc: Total outlays, gross																				========== 3,604,182.23
4070, Disc: Budget authority, net																				========== -2,917,877.00
4080, Disc: Outlays, net																				========== 3,604,182.23
4180, Budget authority, net (disc. and mand.)																				========== -2,917,877.00
4190, Outlays, net (disc. and mand.)																				========== 3,604,182.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-12/16-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-10,059,746.00
0900	4801	C	E									X			U		N	1		18,000,000.00
Sub-Total, 0900																				**7,940,254.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		18,000,000.00
1000	4801	C	B									X			U		N	1		-10,059,746.00
Sub-Total, 1000																				**7,940,254.00**
1050, Unob Bal: Unobligated balance (total)																				========== 7,940,254.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,940,254.00
1941	4510	D	E		A			DISC							U		N	1		-7,940,254.00
1941	4610	C	E		A			DISC							U		N	1		7,940,254.00
Sub-Total, 1941																				**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		10,059,746.00
3010	4801	C	B									X			U		N	1		-10,059,746.00
3010	4801	C	E									X			U		N	1		18,000,000.00
Sub-Total, 3010																				**7,940,254.00**
3050	4801	C	E												U		N	1		18,000,000.00
3100, Obligated balance, start of year																				========== 10,059,746.00
3200, Obligated balance, end of year																				========== 18,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-11/15-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-17,799,522.91
0900	4801	C	E									X		U		N	1		16,074,251.25
0900	4902	C	E					DISC				X		U		N		N	1,725,271.66
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		17,844,022.91
1000	4801	C	B									X		U		N	1		-17,799,522.91
Sub-Total, 1000																			**44,500.00**
1050, Unob Bal: Unobligated balance (total)																			========= 44,500.00
1930, Total budgetary resources avail (disc. and mand.)																			========= 44,500.00
1941	4610	C	E		A			DISC						U		N	1		44,500.00
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		17,799,522.91
3010	4801	C	B									X		U		N	1		-17,799,522.91
3010	4801	C	E									X		U		N	1		16,074,251.25
3010	4902	C	E					DISC				X		U		N		N	1,725,271.66
Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC				X		U		N		N	-1,725,271.66
3050	4801	C	E											U		N	1		16,074,251.25
3100, Obligated balance, start of year																			========== 17,799,522.91
3200, Obligated balance, end of year																			========== 16,074,251.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-11/15-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	1,725,271.66
4020, Disc: Total outlays, gross																				========== 1,725,271.66
4080, Disc: Outlays, net																				========== 1,725,271.66
4190, Outlays, net (disc. and mand.)																				========== 1,725,271.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-10/14-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-937,976.00
0900	4801	C	E									X		U		N	1		379,707.98
0900	4902	C	E					DISC				X		U		N		N	735,734.84
Sub-Total, 0900																			**177,466.82**
Budgetary Resources																			
1000	4201	D	B											U		N	1		2,948,214.70
1000	4801	C	B									X		U		N	1		-937,976.00
Sub-Total, 1000																			**2,010,238.70**
1050, Unob Bal: Unobligated balance (total)																			========== 2,010,238.70
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,010,238.70
1941	4510	D	E		A			DISC						U		N	1		-2,003,006.25
1941	4610	C	E		A			DISC						U		N	1		3,835,778.13
Sub-Total, 1941																			**1,832,771.88**
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		937,976.00
3010	4801	C	B									X		U		N	1		-937,976.00
3010	4801	C	E									X		U		N	1		379,707.98
3010	4902	C	E					DISC				X		U		N		N	735,734.84
Sub-Total, 3010																			**177,466.82**
3020	4902	C	E					DISC				X		U		N		N	-735,734.84
3050	4801	C	E											U		N	1		379,707.98
3100, Obligated balance, start of year																			========== 937,976.00
3200, Obligated balance, end of year																			========== 379,707.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-10/14-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	735,734.84
4020, Disc: Total outlays, gross																				========== 735,734.84
4080, Disc: Outlays, net																				========== 735,734.84
4190, Outlays, net (disc. and mand.)																				========== 735,734.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09/13-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-48,611,327.38
0900	4801	D	B									X		U		Y	1		47,071,819.31
0900	4801	C	E									X		U		Y	1		48,611,327.38
0900	4801	D	E									X		U		Y	1		-47,182,220.31
0900	4901	C	B									X		U		Y	1		-350,490.00
0900	4901	C	E									X		U		Y	1		350,490.00
0900	4902	C	E					DISC				X		U		Y		N	110,401.00
	Sub-Total, 0900																		**0.00**

Budgetary Resources

1000	4201	D	B											U		Y	1		1,972,954.77
1000	4801	C	B									X		U		Y	1		-48,611,327.38
1000	4801	D	B									X		U		Y	1		47,071,819.31
1000	4901	C	B									X		U		Y	1		-350,490.00
	Sub-Total, 1000																		**82,956.70**
	1050, Unob Bal: Unobligated balance (total)																		**=========**
																			82,956.70
	1930, Total budgetary resources avail (disc. and mand.)																		**=========**
																			82,956.70
1940	4510	D	E		A			DISC						U		Y	1		79,707.38
1940	4610	C	E		A			DISC						U		Y	1		-162,664.08
	Sub-Total, 1940																		**-82,956.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09/13-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		48,611,327.38
3000	4801	D	B									X			U		Y	1		-47,071,819.31
3000	4901	C	B									X			U		Y	1		350,490.00
Sub-Total, 3000																				**1,889,998.07**
3010	4801	C	B									X			U		Y	1		-48,611,327.38
3010	4801	D	B									X			U		Y	1		47,071,819.31
3010	4801	C	E									X			U		Y	1		48,611,327.38
3010	4801	D	E									X			U		Y	1		-47,182,220.31
3010	4901	C	B									X			U		Y	1		-350,490.00
3010	4901	C	E									X			U		Y	1		350,490.00
3010	4902	C	E					DISC				X			U		Y		N	110,401.00
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC				X			U		Y		N	-110,401.00
3050	4801	C	E												U		Y	1		48,611,327.38
3050	4801	D	E												U		Y	1		-47,182,220.31
3050	4901	C	E												U		Y	1		350,490.00
Sub-Total, 3050																				**1,779,597.07**
3100, Obligated balance, start of year																				========== 1,889,998.07
3200, Obligated balance, end of year																				========== 1,779,597.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09/13-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	110,401.00
4020, Disc: Total outlays, gross																				========== 110,401.00
4080, Disc: Outlays, net																				========== 110,401.00
4190, Outlays, net (disc. and mand.)																				========== 110,401.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-08/12-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,675,605.98
3000	4801	C	B									X			E		N	1		1,200,000.00
Sub-Total, 3000																				**8,875,605.98**
3011	4801	C	B									X			E		N	1		-7,675,605.98
3011	4801	C	B									X			E		N	1		-1,200,000.00
3011	4801	C	E									X			E		N	1		6,376,330.71
3011	4801	C	E									X			E		N	1		1,200,000.00
3011	4902	C	E					DISC				X			E		N		N	1,299,275.27
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,299,275.27
3050	4801	C	E												E		N	1		6,376,330.71
3050	4801	C	E												E		N	1		1,200,000.00
Sub-Total, 3050																				**7,576,330.71**
3100, Obligated balance, start of year																				========== 8,875,605.98
3200, Obligated balance, end of year																				========== 7,576,330.71

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,299,275.27
4020, Disc: Total outlays, gross																				========== 1,299,275.27
4080, Disc: Outlays, net																				========== 1,299,275.27
4190, Outlays, net (disc. and mand.)																				========== 1,299,275.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-07/11-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,956,156.54
3000	4801	D	B									X			E		N	1		-4,622,761.10
3000	4901	C	B									X			E		N	1		36,469.98
Sub-Total, 3000																				**1,369,865.42**
3011	4801	C	B									X			E		N	1		-5,956,156.54
3011	4801	D	B									X			E		N	1		4,622,761.10
3011	4801	D	E									X			E		N	1		-5,754,880.66
3011	4801	C	E									X			E		N	1		5,956,156.54
3011	4901	C	B									X			E		N	1		-36,469.98
3011	4901	C	E									X			E		N	1		36,469.98
3011	4902	C	E					DISC				X			E		N		N	1,132,119.56
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,132,119.56
3041	4871	D	E									X			E		N			-1,884.51
3050	4801	D	E												E		N	1		-5,754,880.66
3050	4801	C	E												E		N	1		5,956,156.54
3050	4871	D	E												E		N			-1,884.51
3050	4901	C	E												E		N	1		36,469.98
Sub-Total, 3050																				**235,861.35**
3100, Obligated balance, start of year																				========== 1,369,865.42
3200, Obligated balance, end of year																				========== 235,861.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-07/11-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,132,119.56
4020, Disc: Total outlays, gross																				========== 1,132,119.56
4080, Disc: Outlays, net																				========== 1,132,119.56
4190, Outlays, net (disc. and mand.)																				========== 1,132,119.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-06/10-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,637,832.60
3000	4801	C	B									X			E		N	1		2,070,504.44
Sub-Total, 3000																				**432,671.84**
3011	4801	D	B									X			E		N	1		1,637,832.60
3011	4801	C	B									X			E		N	1		-2,070,504.44
3011	4801	C	E									X			E		N	1		2,067,307.62
3011	4801	D	E									X			E		N	1		-1,637,832.60
3011	4902	C	E					DISC				X			E		N		N	3,196.82
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,196.82
3050	4801	C	E												E		N	1		2,067,307.62
3050	4801	D	E												E		N	1		-1,637,832.60
Sub-Total, 3050																				**429,475.02**
3100, Obligated balance, start of year																				========== 432,671.84
3200, Obligated balance, end of year																				========== 429,475.02

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3,196.82
4020, Disc: Total outlays, gross																				======== 3,196.82
4080, Disc: Outlays, net																				======== 3,196.82
4190, Outlays, net (disc. and mand.)																				======== 3,196.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05/09-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,426,301.13
3000	4801	D	B									X			E		N	1		-5,426,301.13
Sub-Total, 3000																				**0.00**
3011	4801	C	B									X			E		N	1		-5,426,301.13
3011	4801	D	B									X			E		N	1		5,426,301.13
3011	4801	D	E									X			E		N	1		-5,426,301.13
3011	4801	C	E									X			E		N	1		5,426,301.13
Sub-Total, 3011																				**0.00**
3050	4801	D	E												E		N	1		-5,426,301.13
3050	4801	C	E												E		N	1		5,426,301.13
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-04/08-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-44,693.54
3000	4801	C	B									X			E		N	1		44,693.54
3000	4901	D	B									X			E		N	1		-24,758.86
3000	4901	C	B									X			E		N	1		24,758.86
Sub-Total, 3000																				**0.00**
3011	4801	D	B									X			E		N	1		44,693.54
3011	4801	C	B									X			E		N	1		-44,693.54
3011	4801	C	E									X			E		N	1		44,693.54
3011	4801	D	E									X			E		N	1		-44,693.54
3011	4901	D	B									X			E		N	1		24,758.86
3011	4901	C	B									X			E		N	1		-24,758.86
3011	4901	C	E									X			E		N	1		24,758.86
3011	4901	D	E									X			E		N	1		-24,758.86
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		44,693.54
3050	4801	D	E												E		N	1		-44,693.54
3050	4901	C	E												E		N	1		24,758.86
3050	4901	D	E												E		N	1		-24,758.86
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army
Treasury Account:
Budget Account Id: 007-25-2050 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,658,761,068.55

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,492,737,045.78

1021, Unob Bal: Recov of prior year unpaid obligations 486,401,641.46

1050, Unob Bal: Unobligated balance (total) ========== 6,979,138,687.24

1100, BA: Disc: Appropriation 1,684,323,000.00

1130, BA: Disc: Appropriations permanently reduced -2,224,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -126,403,877.00

1160, BA: Disc: Appropriation (total) ========== 1,555,695,123.00

1700, BA: Disc: Spending auth: Collected 3,095,793,493.05

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -1,527,367,704.51

1750, BA: Disc: Spending auth: Total ========== 1,568,425,788.54

1900, Budget authority total (disc. and mand.) ========== 3,124,120,911.54

1930, Total budgetary resources avail (disc. and mand.) ========== 10,103,259,598.78

1940, Unob Bal: Memo: Unob bal expiring -995,046,290.25

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,449,452,239.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army
Treasury Account:
Budget Account Id: 007-25-2050 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,297,826,144.46
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,658,761,068.55
3011, Ob Bal: Obligations incurred: Expired accounts	34,485,285.02
3020, Ob Bal: Outlays (gross)	-4,739,398,886.25
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-486,401,641.46
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-31,348,709.43
3050, Ob Bal: EOY: Unpaid obligations	11,733,923,260.89
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,737,170,262.50
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,527,367,704.51
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	32,606,507.93
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,177,196,050.06
3100, Obligated balance, start of year	========== 2,560,655,881.96
3200, Obligated balance, end of year	========== 1,556,727,210.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army
Treasury Account:
Budget Account Id: 007-25-2050 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,124,120,911.54
4010, Disc: Outlays from new authority	136,439,330.89
4011, Disc: Outlays from balances	4,602,959,555.36
4020, Disc: Total outlays, gross	========== 4,739,398,886.25
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,025,405,408.92
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-100,236,873.11
4040, Disc: Offsets against gross BA and outlays (total)	========== -3,125,642,282.03
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,527,367,704.51
4052, Disc: Offset, BA: Collection cred to expired accts	29,848,788.98
4060, Disc: Additional offsets against BA only (total)	========== 1,557,216,493.49
4070, Disc: Budget authority, net	========== 1,555,695,123.00
4080, Disc: Outlays, net	========== 1,613,756,604.22
4180, Budget authority, net (disc. and mand.)	========== 1,555,695,123.00
4190, Outlays, net (disc. and mand.)	========== 1,613,756,604.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,500.00
0900	4801	C	E									X			U		N	1		2,500.00
0900	4901	C	B									X			U		N	1		-2,969.23
0900	4901	C	E									X			U		N	1		2,969.23
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		577,543.18
1000	4251	D	B			F		DISC				X			U		N	1		7,235.00
1000	4801	C	B									X			U		N	1		-2,500.00
1000	4901	C	B									X			U		N	1		-2,969.23
	Sub-Total, 1000																			**579,308.95**
1021	4871	D	E									X			U		N			2,500.00
1050, Unob Bal: Unobligated balance (total)																				========== 581,808.95
1701	4251	D	B			F		DISC				X			U		N	1		-7,235.00
1701	4251	D	E			F		DISC				X			U		N	1		7,235.00
	Sub-Total, 1701																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 581,808.95
1941	4610	C	E	A											U		N	1		581,808.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		2,500.00
3000	4901	C	B									X			U		N	1		2,969.23
Sub-Total, 3000																				**5,469.23**
3010	4801	C	B									X			U		N	1		-2,500.00
3010	4801	C	E									X			U		N	1		2,500.00
3010	4901	C	B									X			U		N	1		-2,969.23
3010	4901	C	E									X			U		N	1		2,969.23
Sub-Total, 3010																				**0.00**
3040	4871	D	E									X			U		N			-2,500.00
3050	4801	C	E												U		N	1		2,500.00
3050	4871	D	E												U		N			-2,500.00
3050	4901	C	E												U		N	1		2,969.23
Sub-Total, 3050																				**2,969.23**
3060	4251	D	B			F		DISC				X			U		N	1		-7,235.00
3070	4251	D	B			F		DISC				X			U		N	1		7,235.00
3070	4251	D	E			F		DISC				X			U		N	1		-7,235.00
Sub-Total, 3070																				**0.00**
3090	4251	D	E			F		DISC							U		N	1		-7,235.00
3100, Obligated balance, start of year																				**=======** -1,765.77
3200, Obligated balance, end of year																				**=======** -4,265.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC				X			U		N	1		7,235.00
4050	4251	D	E			F		DISC				X			U		N	1		-7,235.00
	Sub-Total, 4050																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -13/17-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		204,971,357.96
0900	4801	C	E									X			U		N	1		73,544,579.49
0900	4801	C	E									X			U		N	1		2,617,969.96
0900	4901	D	E									X			U		N	1		-2,288,656.44
0900	4901	C	E									X			U		N	1		16,173,084.16
0900	4902	C	E					DISC				X			U		N		N	117,886,756.59
0900	4902	C	E					DISC				X			U		N		N	3,307,916.40
0900	4902	C	E					DISC				X			U		N		N	18,272,652.03
	Sub-Total, 0900																			**434,485,660.15**

Budgetary Resources

1011	4190	D	E							97	0803	X			U		N			4,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,000,000.00
1100	4119	D	E	P				DISC				X		X	U		N	1		1,549,164,000.00
1130	4392	C	E	P				DISC				X			U		N			-193,576,872.00
1160, BA: Disc: Appropriation (total)																				========== 1,355,587,128.00
1700	4222	D	E			E		DISC				X			U		N	1		16,390,380.99
1700	4252	D	E			F		DISC				X			U		N			200,101,591.78
1700	4252	D	E			E		DISC				X			U		N			3,722,668.82
	Sub-Total, 1700																			**220,214,641.59**
1701	4221	D	E			F		DISC				X			U		N	1		209,108,824.59
1701	4251	C	E			F		DISC				X			U		N	1		-70,128,785.66
	Sub-Total, 1701																			**138,980,038.93**
1750, BA: Disc: Spending auth: Total																				========== 359,194,680.52
1900, Budget authority total (disc. and mand.)																				========== 1,714,781,808.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,718,781,808.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -13/17-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A									U	X	N	1		21,785,000.00
1941	4610	C	E		A									U		N	1		1,110,190,195.56
1941	4610	C	E		A									U		N	1		148,581,060.77
1941	4700	C	E		A									U		N	1		730,692.53
1941	4700	C	E		A									U		N	1		3,009,199.51
Sub-Total, 1941																			**1,284,296,148.37**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		204,971,357.96
3010	4801	C	E									X		U		N	1		73,544,579.49
3010	4801	C	E									X		U		N	1		2,617,969.96
3010	4901	D	E									X		U		N	1		-2,288,656.44
3010	4901	C	E									X		U		N	1		16,173,084.16
3010	4902	C	E					DISC				X		U		N		N	117,886,756.59
3010	4902	C	E					DISC				X		U		N		N	3,307,916.40
3010	4902	C	E					DISC				X		U		N		N	18,272,652.03
Sub-Total, 3010																			**434,485,660.15**
3020	4902	C	E					DISC				X		U		N		N	-117,886,756.59
3020	4902	C	E					DISC				X		U		N		N	-3,307,916.40
3020	4902	C	E					DISC				X		U		N		N	-18,272,652.03
Sub-Total, 3020																			**-139,467,325.02**
3050	4801	C	E											U		N	1		204,971,357.96
3050	4801	C	E											U		N	1		73,544,579.49
3050	4801	C	E											U		N	1		2,617,969.96
3050	4901	D	E											U		N	1		-2,288,656.44
3050	4901	C	E											U		N	1		16,173,084.16
Sub-Total, 3050																			**295,018,335.13**
3070	4221	D	E			F		DISC				X		U		N	1		-209,108,824.59
3070	4251	C	E			F		DISC				X		U		N	1		70,128,785.66
Sub-Total, 3070																			**-138,980,038.93**
3090	4221	D	E			F		DISC						U		N	1		-209,108,824.59
3090	4251	C	E			F		DISC						U		N	1		70,128,785.66
Sub-Total, 3090																			**-138,980,038.93**
3200, Obligated balance, end of year																			========== 156,038,296.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -13/17-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,714,781,808.52
4010	4902	C	E					DISC				X			U		N		N	117,886,756.59
4010	4902	C	E					DISC				X			U		N		N	3,307,916.40
4010	4902	C	E					DISC				X			U		N		N	18,272,652.03
Sub-Total, 4010																				**139,467,325.02**
4020, Disc: Total outlays, gross																				========== 139,467,325.02
4030	4252	D	E			F		DISC				X			U		N			-200,101,591.78
4033	4222	D	E			E		DISC				X			U		N	1		-16,390,380.99
4033	4252	D	E			E		DISC				X			U		N			-3,722,668.82
Sub-Total, 4033																				**-20,113,049.81**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -220,214,641.59
4050	4221	D	E			F		DISC				X			U		N	1		-209,108,824.59
4050	4251	C	E			F		DISC				X			U		N	1		70,128,785.66
Sub-Total, 4050																				**-138,980,038.93**
4060, Disc: Additional offsets against BA only (total)																				========== -138,980,038.93
4070, Disc: Budget authority, net																				========== 1,355,587,128.00
4080, Disc: Outlays, net																				========== -80,747,316.57
4180, Budget authority, net (disc. and mand.)																				========== 1,355,587,128.00
4190, Outlays, net (disc. and mand.)																				========== -80,747,316.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -13/17-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,238,788,594.89
0900	4801	C	B									X			U		N	1		-264,490,964.08
0900	4801	C	B									X			U		N	1		-13,214,386.68
0900	4801	C	B									X			U		N	1		-3,699,392.20
0900	4801	C	E									X			U		N	1		11,155,157.10
0900	4801	C	E									X			U		N	1		1,162,461,000.90
0900	4801	C	E									X			U		N	1		153,773,221.69
0900	4801	C	E									X			U		N	1		11,693,868.11
0900	4802	C	B					DISC				X			U		N	1	N	-17,842.43
0900	4802	C	E					DISC				X			U		N	1	N	17,842.43
0900	4881	C	E									X			U		N			903,381.76
0900	4881	C	E									X			U		N			8,717.00
0900	4881	C	E									X			U		N			45,849,441.87
0900	4881	C	E									X			U		N			88,395,025.40
0900	4901	C	B									X			U		N	1		-10,058,671.24
0900	4901	C	B									X			U		N	1		-463,850.30
0900	4901	C	B									X			U		N	1		-9,685,407.13
0900	4901	C	E									X			U		N	1		9,583,565.31
0900	4901	C	E									X			U		N	1		489,994.00
0900	4901	D	E									X			U		N	1		-93,915.03
0900	4901	C	E									X			U		N	1		17,283,506.14
0900	4902	C	E					DISC				X			U		N		N	152,960,659.88
0900	4902	C	E					DISC				X			U		N		N	1,451,713.41
0900	4902	C	E					DISC				X			U		N		N	8,027,511.47
0900	4902	C	E					DISC				X			U		N		N	140,578,056.72
0900	4981	C	E									X			U		N			449,933.15
0900	4981	C	E									X			U		N			28,513.87
0900	4982	C	E					DISC				X			U		N		N	132,585.15
Sub-Total, 0900																				**264,730,671.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U			N	1		2,133,279,463.71
1000	4221	D	B			F		DISC				X		U			N	1		257,836,640.58
1000	4222	D	B			E		DISC				X		U			N	1		40,417,895.64
1000	4251	C	B			F		DISC				X		U			N	1		-103,895,937.67
1000	4801	C	B									X		U			N	1		-1,238,788,594.89
1000	4801	C	B									X		U			N	1		-264,490,964.08
1000	4801	C	B									X		U			N	1		-13,214,386.68
1000	4801	C	B									X		U			N	1		-3,699,392.20
1000	4802	C	B					DISC				X		U			N	1	N	-17,842.43
1000	4901	C	B									X		U			N	1		-10,058,671.24
1000	4901	C	B									X		U			N	1		-463,850.30
1000	4901	C	B									X		U			N	1		-9,685,407.13
Sub-Total, 1000																				**787,218,953.31**
1010	4190	C	E							97	0803	X		U			N			-4,000,000.00
1021	4871	D	E									X		U			N			133,642,846.50
1021	4971	D	E									X		U			N			390,229.22
Sub-Total, 1021																				**134,033,075.72**
1050, Unob Bal: Unobligated balance (total)																				========== 917,252,029.03
1700	4222	D	B			E		DISC				X		U			N	1		-40,417,895.64
1700	4222	D	E			E		DISC				X		U			N	1		37,635,493.83
1700	4222	D	E			F		DISC				X		U			N	1		9,588.87
1700	4252	D	E			E		DISC				X		U			N			24,199,756.02
1700	4252	D	E			F		DISC				X		U			N			100,561,605.88
Sub-Total, 1700																				**121,988,548.96**
1701	4221	D	B			F		DISC				X		U			N	1		-257,836,640.58
1701	4221	D	E			F		DISC				X		U			N	1		173,893,000.28
1701	4251	C	B			F		DISC				X		U			N	1		103,895,937.67
1701	4251	C	E			F		DISC				X		U			N	1		-90,716,114.64
Sub-Total, 1701																				**-70,763,817.27**
1750, BA: Disc: Spending auth: Total																				========== 51,224,731.69
1900, Budget authority total (disc. and mand.)																				========== 51,224,731.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 968,476,760.72
1941	4510	C	E		A										U	X	N	1		13,222,474.00
1941	4610	C	E		A										U		N	1		14,191,529.69
1941	4610	C	E		A										U		N	1		655,286,082.08
1941	4700	C	E		A										U		N	1		1,804,976.66
1941	4700	C	E		A										U		N	1		19,241,026.91
Sub-Total, 1941																				**703,746,089.34**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,238,788,594.89
3000	4801	C	B									X			U		N	1		264,490,964.08
3000	4801	C	B									X			U		N	1		13,214,386.68
3000	4801	C	B									X			U		N	1		3,699,392.20
3000	4901	C	B									X			U		N	1		10,058,671.24
3000	4901	C	B									X			U		N	1		463,850.30
3000	4901	C	B									X			U		N	1		9,685,407.13
Sub-Total, 3000																				**1,540,401,266.52**
3010	4801	C	B									X			U		N	1		-1,238,788,594.89
3010	4801	C	B									X			U		N	1		-264,490,964.08
3010	4801	C	B									X			U		N	1		-13,214,386.68
3010	4801	C	B									X			U		N	1		-3,699,392.20
3010	4801	C	E									X			U		N	1		11,155,157.10
3010	4801	C	E									X			U		N	1		1,162,461,000.90
3010	4801	C	E									X			U		N	1		153,773,221.69
3010	4801	C	E									X			U		N	1		11,693,868.11
3010	4802	C	B					DISC				X			U		N	1	N	-17,842.43
3010	4802	C	E					DISC				X			U		N	1	N	17,842.43
3010	4881	C	E									X			U		N			903,381.76
3010	4881	C	E									X			U		N			8,717.00
3010	4881	C	E									X			U		N			45,849,441.87
3010	4881	C	E									X			U		N			88,395,025.40
3010	4901	C	B									X			U		N	1		-10,058,671.24
3010	4901	C	B									X			U		N	1		-463,850.30
3010	4901	C	B									X			U		N	1		-9,685,407.13
3010	4901	C	E									X			U		N	1		9,583,565.31
3010	4901	C	E									X			U		N	1		489,994.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	D	E									X		U		N	1		-93,915.03
3010	4901	C	E									X		U		N	1		17,283,506.14
3010	4902	C	E					DISC				X		U		N		N	152,960,659.88
3010	4902	C	E					DISC				X		U		N		N	1,451,713.41
3010	4902	C	E					DISC				X		U		N		N	8,027,511.47
3010	4902	C	E					DISC				X		U		N		N	140,578,056.72
3010	4981	C	E									X		U		N			449,933.15
3010	4981	C	E									X		U		N			28,513.87
3010	4982	C	E					DISC				X		U		N		N	132,585.15
Sub-Total, 3010																			**264,730,671.38**
3020	4802	C	B					DISC				X		U		N	1	N	17,842.43
3020	4802	C	E					DISC				X		U		N	1	N	-17,842.43
3020	4902	C	E					DISC				X		U		N		N	-152,960,659.88
3020	4902	C	E					DISC				X		U		N		N	-1,451,713.41
3020	4902	C	E					DISC				X		U		N		N	-8,027,511.47
3020	4902	C	E					DISC				X		U		N		N	-140,578,056.72
3020	4982	C	E					DISC				X		U		N		N	-132,585.15
Sub-Total, 3020																			**-303,150,526.63**
3040	4871	D	E									X		U		N			-133,642,846.50
3040	4971	D	E									X		U		N			-390,229.22
Sub-Total, 3040																			**-134,033,075.72**
3050	4801	C	E											U		N	1		11,155,157.10
3050	4801	C	E											U		N	1		1,162,461,000.90
3050	4801	C	E											U		N	1		153,773,221.69
3050	4801	C	E											U		N	1		11,693,868.11
3050	4871	D	E											U		N			-133,642,846.50
3050	4881	C	E											U		N			903,381.76
3050	4881	C	E											U		N			8,717.00
3050	4881	C	E											U		N			45,849,441.87
3050	4881	C	E											U		N			88,395,025.40
3050	4901	C	E											U		N	1		9,583,565.31
3050	4901	C	E											U		N	1		489,994.00
3050	4901	D	E											U		N	1		-93,915.03
3050	4901	C	E											U		N	1		17,283,506.14
3050	4971	D	E											U		N			-390,229.22
3050	4981	C	E											U		N			449,933.15
3050	4981	C	E											U		N			28,513.87
Sub-Total, 3050																			**1,367,948,335.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		U		N	1		-257,836,640.58
3060	4251	C	B			F		DISC				X		U		N	1		103,895,937.67
Sub-Total, 3060																			**-153,940,702.91**
3070	4221	D	B			F		DISC				X		U		N	1		257,836,640.58
3070	4221	D	E			F		DISC				X		U		N	1		-173,893,000.28
3070	4251	C	B			F		DISC				X		U		N	1		-103,895,937.67
3070	4251	C	E			F		DISC				X		U		N	1		90,716,114.64
Sub-Total, 3070																			**70,763,817.27**
3090	4221	D	E			F		DISC						U		N	1		-173,893,000.28
3090	4251	C	E			F		DISC						U		N	1		90,716,114.64
Sub-Total, 3090																			**-83,176,885.64**
3100, Obligated balance, start of year																			========== 1,386,460,563.61
3200, Obligated balance, end of year																			========== 1,284,771,449.91

BA & O, Net

4000, Disc: Budget authority, gross																			========== 51,224,731.69
4011	4802	C	B					DISC				X		U		N	1	N	-17,842.43
4011	4802	C	E					DISC				X		U		N	1	N	17,842.43
4011	4902	C	E					DISC				X		U		N		N	152,960,659.88
4011	4902	C	E					DISC				X		U		N		N	1,451,713.41
4011	4902	C	E					DISC				X		U		N		N	8,027,511.47
4011	4902	C	E					DISC				X		U		N		N	140,578,056.72
4011	4982	C	E					DISC				X		U		N		N	132,585.15
Sub-Total, 4011																			**303,150,526.63**
4020, Disc: Total outlays, gross																			========== 303,150,526.63
4030	4222	D	E			F		DISC				X		U		N	1		-9,588.87
4030	4252	D	E			F		DISC				X		U		N			-100,561,605.88
Sub-Total, 4030																			**-100,571,194.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	B			E		DISC				X		U		N	1		40,417,895.64
4033	4222	D	E			E		DISC				X		U		N	1		-37,635,493.83
4033	4252	D	E			E		DISC				X		U		N			-24,199,756.02
	Sub-Total, 4033																		**-21,417,354.21**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -121,988,548.96
4050	4221	D	B			F		DISC				X		U		N	1		257,836,640.58
4050	4221	D	E			F		DISC				X		U		N	1		-173,893,000.28
4050	4251	C	B			F		DISC				X		U		N	1		-103,895,937.67
4050	4251	C	E			F		DISC				X		U		N	1		90,716,114.64
	Sub-Total, 4050																		**70,763,817.27**
4060, Disc: Additional offsets against BA only (total)																			========== 70,763,817.27
4080, Disc: Outlays, net																			========== 181,161,977.67
4190, Outlays, net (disc. and mand.)																			========== 181,161,977.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-8,955,855.99
0900	4801	C	B									X			U		N	1		-193,348,296.98
0900	4801	C	B									X			U		N	1		-1,620,738,312.46
0900	4801	C	B									X			U		N	1		-9,451,144.03
0900	4801	C	E									X			U		N	1		5,574,569.63
0900	4801	C	E									X			U		N	1		1,133,250,155.13
0900	4801	C	E									X			U		N	1		107,624,141.01
0900	4801	C	E									X			U		N	1		4,811,911.26
0900	4881	C	E									X			U		N			601,610.04
0900	4881	C	E									X			U		N			68,538,032.09
0900	4881	C	E									X			U		N			1,294,433.59
0900	4881	C	E									X			U		N			90,748,026.26
0900	4901	C	B									X			U		N	1		-1,391,949.04
0900	4901	C	B									X			U		N	1		-135,773,195.77
0900	4901	C	B									X			U		N	1		-16,570,895.96
0900	4901	C	B									X			U		N	1		-627,995.04
0900	4901	C	E									X			U		N	1		1,339,278.72
0900	4901	C	E									X			U		N	1		120,714,938.58
0900	4901	C	E									X			U		N	1		423,877.35
0900	4901	C	E									X			U		N	1		396,123.38
0900	4902	C	E					DISC				X			U		N		N	109,014,861.22
0900	4902	C	E					DISC				X			U		N		N	4,167,836.18
0900	4902	C	E					DISC				X			U		N		N	3,974,844.96
0900	4902	C	E					DISC				X			U		N		N	562,790,053.97
0900	4981	C	E									X			U		N			99,039.39
0900	4981	C	E									X			U		N			104,300.00
0900	4981	C	E									X			U		N			19,572,118.21
0900	4982	C	E					DISC				X			U		N		N	1,753,929.40
Sub-Total, 0900																				**249,936,435.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		2,428,609,485.35
1000	4221	D	B			F		DISC				X			U		N	1		212,877,871.98
1000	4222	D	B			E		DISC				X			U		N	1		75,170,515.58
1000	4251	D	B			F		DISC				X			U		N	1		68,183,857.28
1000	4801	C	B									X			U		N	1		-8,955,855.99
1000	4801	C	B									X			U		N	1		-193,348,296.98
1000	4801	C	B									X			U		N	1		-1,620,738,312.46
1000	4801	C	B									X			U		N	1		-9,451,144.03
1000	4901	C	B									X			U		N	1		-1,391,949.04
1000	4901	C	B									X			U		N	1		-135,773,195.77
1000	4901	C	B									X			U		N	1		-16,570,895.96
1000	4901	C	B									X			U		N	1		-627,995.04
Sub-Total, 1000																				**797,984,084.92**
1021	4871	D	E									X			U		N			122,486,044.08
1021	4971	D	E									X			U		N			39,599,635.36
Sub-Total, 1021																				**162,085,679.44**
1050, Unob Bal: Unobligated balance (total)																				========== 960,069,764.36
1700	4222	D	B			E		DISC				X			U		N	1		-75,170,515.58
1700	4222	D	E			E		DISC				X			U		N	1		26,723,335.46
1700	4252	D	E			F		DISC				X			U		N			127,302,495.07
1700	4252	D	E			E		DISC				X			U		N			19,133,273.94
Sub-Total, 1700																				**97,988,588.89**
1701	4221	D	B			F		DISC				X			U		N	1		-212,877,871.98
1701	4221	D	E			F		DISC				X			U		N	1		124,544,298.64
1701	4251	D	B			F		DISC				X			U		N	1		-68,183,857.28
1701	4251	D	E			F		DISC				X			U		N	1		30,248,660.62
Sub-Total, 1701																				**-126,268,770.00**
1750, BA: Disc: Spending auth: Total																				========== -28,280,181.11
1900, Budget authority total (disc. and mand.)																				========== -28,280,181.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 931,789,583.25
1941	4610	C	E	A										U		N	1		619,634,843.60
1941	4610	C	E	A										U		N	1		24,370,877.92
1941	4700	C	E	A										U		N	1		1,694,136.98
1941	4700	C	E	A										U		N	1		36,153,289.65
Sub-Total, 1941																			**681,853,148.15**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		8,955,855.99
3000	4801	C	B									X		U		N	1		193,348,296.98
3000	4801	C	B									X		U		N	1		1,620,738,312.46
3000	4801	C	B									X		U		N	1		9,451,144.03
3000	4901	C	B									X		U		N	1		1,391,949.04
3000	4901	C	B									X		U		N	1		135,773,195.77
3000	4901	C	B									X		U		N	1		16,570,895.96
3000	4901	C	B									X		U		N	1		627,995.04
Sub-Total, 3000																			**1,986,857,645.27**
3010	4801	C	B									X		U		N	1		-8,955,855.99
3010	4801	C	B									X		U		N	1		-193,348,296.98
3010	4801	C	B									X		U		N	1		-1,620,738,312.46
3010	4801	C	B									X		U		N	1		-9,451,144.03
3010	4801	C	E									X		U		N	1		5,574,569.63
3010	4801	C	E									X		U		N	1		1,133,250,155.13
3010	4801	C	E									X		U		N	1		107,624,141.01
3010	4801	C	E									X		U		N	1		4,811,911.26
3010	4881	C	E									X		U		N			601,610.04
3010	4881	C	E									X		U		N			68,538,032.09
3010	4881	C	E									X		U		N			1,294,433.59
3010	4881	C	E									X		U		N			90,748,026.26
3010	4901	C	B									X		U		N	1		-1,391,949.04
3010	4901	C	B									X		U		N	1		-135,773,195.77
3010	4901	C	B									X		U		N	1		-16,570,895.96
3010	4901	C	B									X		U		N	1		-627,995.04
3010	4901	C	E									X		U		N	1		1,339,278.72
3010	4901	C	E									X		U		N	1		120,714,938.58
3010	4901	C	E									X		U		N	1		423,877.35
3010	4901	C	E									X		U		N	1		396,123.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X		U			N		N	109,014,861.22
3010	4902	C	E					DISC				X		U			N		N	4,167,836.18
3010	4902	C	E					DISC				X		U			N		N	3,974,844.96
3010	4902	C	E					DISC				X		U			N		N	562,790,053.97
3010	4981	C	E									X		U			N			99,039.39
3010	4981	C	E									X		U			N			104,300.00
3010	4981	C	E									X		U			N			19,572,118.21
3010	4982	C	E					DISC				X		U			N		N	1,753,929.40
Sub-Total, 3010																				**249,936,435.10**
3020	4902	C	E					DISC				X		U			N		N	-109,014,861.22
3020	4902	C	E					DISC				X		U			N		N	-4,167,836.18
3020	4902	C	E					DISC				X		U			N		N	-3,974,844.96
3020	4902	C	E					DISC				X		U			N		N	-562,790,053.97
3020	4982	C	E					DISC				X		U			N		N	-1,753,929.40
Sub-Total, 3020																				**-681,701,525.73**
3040	4871	D	E									X		U			N			-122,486,044.08
3040	4971	D	E									X		U			N			-39,599,635.36
Sub-Total, 3040																				**-162,085,679.44**
3050	4801	C	E											U			N	1		5,574,569.63
3050	4801	C	E											U			N	1		1,133,250,155.13
3050	4801	C	E											U			N	1		107,624,141.01
3050	4801	C	E											U			N	1		4,811,911.26
3050	4871	D	E											U			N			-122,486,044.08
3050	4881	C	E											U			N			601,610.04
3050	4881	C	E											U			N			68,538,032.09
3050	4881	C	E											U			N			1,294,433.59
3050	4881	C	E											U			N			90,748,026.26
3050	4901	C	E											U			N	1		1,339,278.72
3050	4901	C	E											U			N	1		120,714,938.58
3050	4901	C	E											U			N	1		423,877.35
3050	4901	C	E											U			N	1		396,123.38
3050	4971	D	E											U			N			-39,599,635.36
3050	4981	C	E											U			N			99,039.39
3050	4981	C	E											U			N			104,300.00
3050	4981	C	E											U			N			19,572,118.21
Sub-Total, 3050																				**1,393,006,875.20**
3060	4221	D	B			F		DISC				X		U			N	1		-212,877,871.98
3060	4251	D	B			F		DISC				X		U			N	1		-68,183,857.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-281,061,729.26**
3070	4221	D	B			F		DISC				X			U		N	1		212,877,871.98
3070	4221	D	E			F		DISC				X			U		N	1		-124,544,298.64
3070	4251	D	B			F		DISC				X			U		N	1		68,183,857.28
3070	4251	D	E			F		DISC				X			U		N	1		-30,248,660.62
	Sub-Total, 3070																			**126,268,770.00**
3090	4221	D	E			F		DISC							U		N	1		-124,544,298.64
3090	4251	D	E			F		DISC							U		N	1		-30,248,660.62
	Sub-Total, 3090																			**-154,792,959.26**
	3100, Obligated balance, start of year																			========== 1,705,795,916.01
	3200, Obligated balance, end of year																			========== 1,238,213,915.94

BA & O, Net

	4000, Disc: Budget authority, gross																			========== -28,280,181.11
4011	4902	C	E					DISC				X			U		N		N	109,014,861.22
4011	4902	C	E					DISC				X			U		N		N	4,167,836.18
4011	4902	C	E					DISC				X			U		N		N	3,974,844.96
4011	4902	C	E					DISC				X			U		N		N	562,790,053.97
4011	4982	C	E					DISC				X			U		N		N	1,753,929.40
	Sub-Total, 4011																			**681,701,525.73**
	4020, Disc: Total outlays, gross																			========== 681,701,525.73
4030	4252	D	E			F		DISC				X			U		N			-127,302,495.07
4033	4222	D	B			E		DISC				X			U		N	1		75,170,515.58
4033	4222	D	E			E		DISC				X			U		N	1		-26,723,335.46
4033	4252	D	E			E		DISC				X			U		N			-19,133,273.94
	Sub-Total, 4033																			**29,313,906.18**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -97,988,588.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	1		212,877,871.98
4050	4221	D	E			F		DISC				X			U		N	1		-124,544,298.64
4050	4251	D	B			F		DISC				X			U		N	1		68,183,857.28
4050	4251	D	E			F		DISC				X			U		N	1		-30,248,660.62
	Sub-Total, 4050																			**126,268,770.00**

4060, Disc: Additional offsets against BA only (total) ==========
126,268,770.00

4080, Disc: Outlays, net ==========
583,712,936.84

4190, Outlays, net (disc. and mand.) ==========
583,712,936.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-58,390,810.98
0900	4801	C	B									X			U		N	1		-2,218,345.60
0900	4801	C	B									X			U		N	1		-702,652,205.37
0900	4801	C	B									X			U		N	1		-23,970,756.37
0900	4801	C	E									X			U		N	1		32,013,634.46
0900	4801	C	E									X			U		N	1		290,443,899.40
0900	4801	C	E									X			U		N	1		956,058.01
0900	4801	C	E									X			U		N	1		44,448,648.81
0900	4881	C	E									X			U		N			16,584,840.14
0900	4881	C	E									X			U		N			841,440.06
0900	4881	C	E									X			U		N			1,592.53
0900	4881	C	E									X			U		N			159,196,918.26
0900	4901	C	B									X			U		N	1		-137,500,445.67
0900	4901	C	B									X			U		N	1		-68,489.34
0900	4901	C	B									X			U		N	1		-5,863,020.03
0900	4901	C	B									X			U		N	1		-1,036,821.76
0900	4901	C	E									X			U		N	1		2,709,281.07
0900	4901	C	E									X			U		N	1		4,191,482.30
0900	4901	C	E									X			U		N	1		885,516.84
0900	4901	C	E									X			U		N	1		158,882,273.94
0900	4902	C	E					DISC				X			U		N		N	1,434,736.10
0900	4902	C	E					DISC				X			U		N		N	9,131,524.21
0900	4902	C	E					DISC				X			U		N		N	14,323,907.79
0900	4902	C	E					DISC				X			U		N		N	410,714,163.00
0900	4981	C	E									X			U		N			1,949,369.10
0900	4981	C	E									X			U		N			240,918.81
0900	4981	C	E									X			U		N			13,134.85
0900	4981	C	E									X			U		N			9,940.92
0900	4982	C	E					DISC				X			U		N		N	4,803.97
0900	4982	C	E					DISC				X			U		N		N	965,914.43
Sub-Total, 0900																				**218,243,103.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,270,640,485.97
1000	4221	D	B			F		DISC				X			U		N	1		64,448,478.29
1000	4222	D	B			E		DISC				X			U		N	1		1,633,151.13
1000	4251	C	B			F		DISC				X			U		N	1		-1,561,951.90
1000	4801	C	B									X			U		N	1		-58,390,810.98
1000	4801	C	B									X			U		N	1		-2,218,345.60
1000	4801	C	B									X			U		N	1		-702,652,205.37
1000	4801	C	B									X			U		N	1		-23,970,756.37
1000	4901	C	B									X			U		N	1		-137,500,445.67
1000	4901	C	B									X			U		N	1		-68,489.34
1000	4901	C	B									X			U		N	1		-5,863,020.03
1000	4901	C	B									X			U		N	1		-1,036,821.76
Sub-Total, 1000																				**403,459,268.37**
1021	4871	D	E									X			U		N			23,566,883.85
1021	4971	D	E									X			U		N			101,859,771.01
Sub-Total, 1021																				**125,426,654.86**
1050, Unob Bal: Unobligated balance (total)																				========== 528,885,923.23
1700	4222	D	B			E		DISC				X			U		N	1		-1,633,151.13
1700	4222	D	E			E		DISC				X			U		N	1		1,673,998.82
1700	4252	D	E			F		DISC				X			U		N			9,874,976.65
1700	4252	D	E			E		DISC				X			U		N			7,228,957.49
Sub-Total, 1700																				**17,144,781.83**
1701	4221	D	B			F		DISC				X			U		N	1		-64,448,478.29
1701	4221	D	E			F		DISC				X			U		N	1		56,444,706.97
1701	4251	C	B			F		DISC				X			U		N	1		1,561,951.90
1701	4251	C	E			F		DISC				X			U		N	1		-4,659,253.72
Sub-Total, 1701																				**-11,101,073.14**
1750, BA: Disc: Spending auth: Total																				========== 6,043,708.69
1900, Budget authority total (disc. and mand.)																				========== 6,043,708.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 534,929,631.92
1941	4510	C	E	A											U	X	N	1		400,000.00
1941	4610	C	E	A											U		N	1		293,563,097.74
1941	4610	C	E	A											U		N	1		4,713,088.72
1941	4700	C	E	A											U		N	1		16,415,847.03
1941	4700	C	E	A											U		N	1		1,594,494.55
Sub-Total, 1941																				**316,686,528.04**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		58,390,810.98
3000	4801	C	B									X			U		N	1		2,218,345.60
3000	4801	C	B									X			U		N	1		702,652,205.37
3000	4801	C	B									X			U		N	1		23,970,756.37
3000	4901	C	B									X			U		N	1		137,500,445.67
3000	4901	C	B									X			U		N	1		68,489.34
3000	4901	C	B									X			U		N	1		5,863,020.03
3000	4901	C	B									X			U		N	1		1,036,821.76
Sub-Total, 3000																				**931,700,895.12**
3010	4801	C	B									X			U		N	1		-58,390,810.98
3010	4801	C	B									X			U		N	1		-2,218,345.60
3010	4801	C	B									X			U		N	1		-702,652,205.37
3010	4801	C	B									X			U		N	1		-23,970,756.37
3010	4801	C	E									X			U		N	1		32,013,634.46
3010	4801	C	E									X			U		N	1		290,443,899.40
3010	4801	C	E									X			U		N	1		956,058.01
3010	4801	C	E									X			U		N	1		44,448,648.81
3010	4881	C	E									X			U		N			16,584,840.14
3010	4881	C	E									X			U		N			841,440.06
3010	4881	C	E									X			U		N			1,592.53
3010	4881	C	E									X			U		N			159,196,918.26
3010	4901	C	B									X			U		N	1		-137,500,445.67
3010	4901	C	B									X			U		N	1		-68,489.34
3010	4901	C	B									X			U		N	1		-5,863,020.03
3010	4901	C	B									X			U		N	1		-1,036,821.76
3010	4901	C	E									X			U		N	1		2,709,281.07
3010	4901	C	E									X			U		N	1		4,191,482.30
3010	4901	C	E									X			U		N	1		885,516.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin Acct	Amount
3010	4901	C	E									X		U			N	1		158,882,273.94
3010	4902	C	E					DISC				X		U			N		N	1,434,736.10
3010	4902	C	E					DISC				X		U			N		N	9,131,524.21
3010	4902	C	E					DISC				X		U			N		N	14,323,907.79
3010	4902	C	E					DISC				X		U			N		N	410,714,163.00
3010	4981	C	E									X		U			N			1,949,369.10
3010	4981	C	E									X		U			N			240,918.81
3010	4981	C	E									X		U			N			13,134.85
3010	4981	C	E									X		U			N			9,940.92
3010	4982	C	E					DISC				X		U			N		N	4,803.97
3010	4982	C	E					DISC				X		U			N		N	965,914.43
Sub-Total, 3010																				**218,243,103.88**
3020	4902	C	E					DISC				X		U			N		N	-1,434,736.10
3020	4902	C	E					DISC				X		U			N		N	-9,131,524.21
3020	4902	C	E					DISC				X		U			N		N	-14,323,907.79
3020	4902	C	E					DISC				X		U			N		N	-410,714,163.00
3020	4982	C	E					DISC				X		U			N		N	-4,803.97
3020	4982	C	E					DISC				X		U			N		N	-965,914.43
Sub-Total, 3020																				**-436,575,049.50**
3040	4871	D	E									X		U			N			-23,566,883.85
3040	4971	D	E									X		U			N			-101,859,771.01
Sub-Total, 3040																				**-125,426,654.86**
3050	4801	C	E											U			N	1		32,013,634.46
3050	4801	C	E											U			N	1		290,443,899.40
3050	4801	C	E											U			N	1		956,058.01
3050	4801	C	E											U			N	1		44,448,648.81
3050	4871	D	E											U			N			-23,566,883.85
3050	4881	C	E											U			N			16,584,840.14
3050	4881	C	E											U			N			841,440.06
3050	4881	C	E											U			N			1,592.53
3050	4881	C	E											U			N			159,196,918.26
3050	4901	C	E											U			N	1		2,709,281.07
3050	4901	C	E											U			N	1		4,191,482.30
3050	4901	C	E											U			N	1		885,516.84
3050	4901	C	E											U			N	1		158,882,273.94
3050	4971	D	E											U			N			-101,859,771.01
3050	4981	C	E											U			N			1,949,369.10
3050	4981	C	E											U			N			240,918.81
3050	4981	C	E											U			N			13,134.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E											U		N			9,940.92
	Sub-Total, 3050																		**587,942,294.64**
3060	4221	D	B			F		DISC				X		U		N	1		-64,448,478.29
3060	4251	C	B			F		DISC				X		U		N	1		1,561,951.90
	Sub-Total, 3060																		**-62,886,526.39**
3070	4221	D	B			F		DISC				X		U		N	1		64,448,478.29
3070	4221	D	E			F		DISC				X		U		N	1		-56,444,706.97
3070	4251	C	B			F		DISC				X		U		N	1		-1,561,951.90
3070	4251	C	E			F		DISC				X		U		N	1		4,659,253.72
	Sub-Total, 3070																		**11,101,073.14**
3090	4221	D	E			F		DISC						U		N	1		-56,444,706.97
3090	4251	C	E			F		DISC						U		N	1		4,659,253.72
	Sub-Total, 3090																		**-51,785,453.25**
3100, Obligated balance, start of year																			========== 868,814,368.73
3200, Obligated balance, end of year																			========== 536,156,841.39

BA & O, Net

4000, Disc: Budget authority, gross																			========== 6,043,708.69
4011	4902	C	E					DISC				X		U		N		N	1,434,736.10
4011	4902	C	E					DISC				X		U		N		N	9,131,524.21
4011	4902	C	E					DISC				X		U		N		N	14,323,907.79
4011	4902	C	E					DISC				X		U		N		N	410,714,163.00
4011	4982	C	E					DISC				X		U		N		N	4,803.97
4011	4982	C	E					DISC				X		U		N		N	965,914.43
	Sub-Total, 4011																		**436,575,049.50**
4020, Disc: Total outlays, gross																			========== 436,575,049.50
4030	4252	D	E			F		DISC				X		U		N			-9,874,976.65
4033	4222	D	B			E		DISC				X		U		N	1		1,633,151.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	E			E		DISC				X		U			N	1		-1,673,998.82
4033	4252	D	E			E		DISC				X		U			N			-7,228,957.49
	Sub-Total, 4033																			**-7,269,805.18**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -17,144,781.83
4050	4221	D	B			F		DISC				X		U			N	1		64,448,478.29
4050	4221	D	E			F		DISC				X		U			N	1		-56,444,706.97
4050	4251	C	B			F		DISC				X		U			N	1		-1,561,951.90
4050	4251	C	E			F		DISC				X		U			N	1		4,659,253.72
	Sub-Total, 4050																			**11,101,073.14**
4060, Disc: Additional offsets against BA only (total)																				========== 11,101,073.14
4080, Disc: Outlays, net																				========== 419,430,267.67
4190, Outlays, net (disc. and mand.)																				========== 419,430,267.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-66,767,409.25
0900	4801	C	B									X			U		Y	1		-2,086,989.62
0900	4801	C	B									X			U		Y	1		-27,889.38
0900	4801	C	B									X			U		Y	1		-184,239,252.55
0900	4801	D	E									X			U		Y	1		-1,288.85
0900	4801	C	E									X			U		Y	1		31,531,318.99
0900	4801	C	E									X			U		Y	1		2,949,986.04
0900	4801	C	E									X			U		Y	1		101,413,771.58
0900	4881	C	E									X			U		Y			6,382.22
0900	4881	C	E									X			U		Y			26,696,172.48
0900	4881	C	E									X			U		Y			2,690,384.16
0900	4881	C	E									X			U		Y			227,910.73
0900	4901	C	B									X			U		Y	1		-480,423.55
0900	4901	C	B									X			U		Y	1		-33,747,129.85
0900	4901	C	B									X			U		Y	1		-4,117,856.40
0900	4901	C	B									X			U		Y	1		-178,616.49
0900	4901	C	E									X			U		Y	1		33,439,386.46
0900	4901	C	E									X			U		Y	1		159,677.04
0900	4901	C	E									X			U		Y	1		2,228,807.26
0900	4901	C	E									X			U		Y	1		342,908.45
0900	4902	C	E					DISC				X			U		Y		N	166,693.33
0900	4902	C	E					DISC				X			U		Y		N	85,152,568.18
0900	4902	C	E					DISC				X			U		Y		N	77,983,678.09
0900	4902	C	E					DISC				X			U		Y		N	711,224.07
0900	4981	C	E									X			U		Y			77,292.87
0900	4981	C	E									X			U		Y			434,987.98
0900	4981	C	E									X			U		Y			335,780.03
0900	4982	C	E					DISC				X			U		Y		N	451,562.06
Sub-Total, 0900																				**75,353,636.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		326,995,029.85
1000	4221	D	B			F		DISC				X			U		Y	1		27,936,107.86
1000	4222	D	B			E		DISC				X			U		Y	1		61,518,914.90
1000	4251	D	B			F		DISC				X			U		Y	1		4,167,900.21
1000	4801	C	B									X			U		Y	1		-66,767,409.25
1000	4801	C	B									X			U		Y	1		-2,086,989.62
1000	4801	C	B									X			U		Y	1		-27,889.38
1000	4801	C	B									X			U		Y	1		-184,239,252.55
1000	4901	C	B									X			U		Y	1		-480,423.55
1000	4901	C	B									X			U		Y	1		-33,747,129.85
1000	4901	C	B									X			U		Y	1		-4,117,856.40
1000	4901	C	B									X			U		Y	1		-178,616.49
Sub-Total, 1000																				**128,972,385.73**
1021	4871	D	E									X			U		Y			3,523,862.34
1021	4971	D	E									X			U		Y			25,005,147.91
Sub-Total, 1021																				**28,529,010.25**
1050, Unob Bal: Unobligated balance (total)																				========== 157,501,395.98
1700	4222	D	B			E		DISC				X			U		Y	1		-61,518,914.90
1700	4222	D	E			E		DISC				X			U		Y	1		21,172,211.81
1700	4252	D	E			E		DISC				X			U		Y			31,652,453.08
1700	4252	D	E			F		DISC				X			U		Y			5,711,681.36
1700	4253	D	E			X		DISC				X			U		Y			40,346,703.09
Sub-Total, 1700																				**37,364,134.44**
1701	4221	D	B			F		DISC				X			U		Y	1		-27,936,107.86
1701	4221	D	E			F		DISC				X			U		Y	1		21,874,746.00
1701	4251	D	B			F		DISC				X			U		Y	1		-4,167,900.21
1701	4251	D	E			F		DISC				X			U		Y	1		2,155,873.84
Sub-Total, 1701																				**-8,073,388.23**
1750, BA: Disc: Spending auth: Total																				========== 29,290,746.21
1900, Budget authority total (disc. and mand.)																				========== 29,290,746.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 186,792,142.19
1940	4610	C	E	A											U		Y	1		-8,890,323.84
1940	4610	C	E	A											U		Y	1		-98,153,564.89
1940	4700	C	E	A											U		Y	1		-980,789.44
1940	4700	C	E	A											U		Y	1		-3,413,827.94
Sub-Total, 1940																				**-111,438,506.11**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		66,767,409.25
3000	4801	C	B									X			U		Y	1		2,086,989.62
3000	4801	C	B									X			U		Y	1		27,889.38
3000	4801	C	B									X			U		Y	1		184,239,252.55
3000	4901	C	B									X			U		Y	1		480,423.55
3000	4901	C	B									X			U		Y	1		33,747,129.85
3000	4901	C	B									X			U		Y	1		4,117,856.40
3000	4901	C	B									X			U		Y	1		178,616.49
Sub-Total, 3000																				**291,645,567.09**
3010	4801	C	B									X			U		Y	1		-66,767,409.25
3010	4801	C	B									X			U		Y	1		-2,086,989.62
3010	4801	C	B									X			U		Y	1		-27,889.38
3010	4801	C	B									X			U		Y	1		-184,239,252.55
3010	4801	D	E									X			U		Y	1		-1,288.85
3010	4801	C	E									X			U		Y	1		31,531,318.99
3010	4801	C	E									X			U		Y	1		2,949,986.04
3010	4801	C	E									X			U		Y	1		101,413,771.58
3010	4881	C	E									X			U		Y			6,382.22
3010	4881	C	E									X			U		Y			26,696,172.48
3010	4881	C	E									X			U		Y			2,690,384.16
3010	4881	C	E									X			U		Y			227,910.73
3010	4901	C	B									X			U		Y	1		-480,423.55
3010	4901	C	B									X			U		Y	1		-33,747,129.85
3010	4901	C	B									X			U		Y	1		-4,117,856.40
3010	4901	C	B									X			U		Y	1		-178,616.49
3010	4901	C	E									X			U		Y	1		33,439,386.46
3010	4901	C	E									X			U		Y	1		159,677.04
3010	4901	C	E									X			U		Y	1		2,228,807.26
3010	4901	C	E									X			U		Y	1		342,908.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X		U		Y		N	166,693.33
3010	4902	C	E					DISC				X		U		Y		N	85,152,568.18
3010	4902	C	E					DISC				X		U		Y		N	77,983,678.09
3010	4902	C	E					DISC				X		U		Y		N	711,224.07
3010	4981	C	E									X		U		Y			77,292.87
3010	4981	C	E									X		U		Y			434,987.98
3010	4981	C	E									X		U		Y			335,780.03
3010	4982	C	E					DISC				X		U		Y		N	451,562.06
Sub-Total, 3010																			**75,353,636.08**
3020	4902	C	E					DISC				X		U		Y		N	-166,693.33
3020	4902	C	E					DISC				X		U		Y		N	-85,152,568.18
3020	4902	C	E					DISC				X		U		Y		N	-77,983,678.09
3020	4902	C	E					DISC				X		U		Y		N	-711,224.07
3020	4982	C	E					DISC				X		U		Y		N	-451,562.06
Sub-Total, 3020																			**-164,465,725.73**
3040	4871	D	E									X		U		Y			-3,523,862.34
3040	4971	D	E									X		U		Y			-25,005,147.91
Sub-Total, 3040																			**-28,529,010.25**
3050	4801	D	E											U		Y	1		-1,288.85
3050	4801	C	E											U		Y	1		31,531,318.99
3050	4801	C	E											U		Y	1		2,949,986.04
3050	4801	C	E											U		Y	1		101,413,771.58
3050	4871	D	E											U		Y			-3,523,862.34
3050	4881	C	E											U		Y			6,382.22
3050	4881	C	E											U		Y			26,696,172.48
3050	4881	C	E											U		Y			2,690,384.16
3050	4881	C	E											U		Y			227,910.73
3050	4901	C	E											U		Y	1		33,439,386.46
3050	4901	C	E											U		Y	1		159,677.04
3050	4901	C	E											U		Y	1		2,228,807.26
3050	4901	C	E											U		Y	1		342,908.45
3050	4971	D	E											U		Y			-25,005,147.91
3050	4981	C	E											U		Y			77,292.87
3050	4981	C	E											U		Y			434,987.98
3050	4981	C	E											U		Y			335,780.03
Sub-Total, 3050																			**174,004,467.19**
3060	4221	D	B			F		DISC				X		U		Y	1		-27,936,107.86
3060	4251	D	B			F		DISC				X		U		Y	1		-4,167,900.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																		**-32,104,008.07**
3070	4221	D	B			F		DISC				X		U		Y	1		27,936,107.86
3070	4221	D	E			F		DISC				X		U		Y	1		-21,874,746.00
3070	4251	D	B			F		DISC				X		U		Y	1		4,167,900.21
3070	4251	D	E			F		DISC				X		U		Y	1		-2,155,873.84
	Sub-Total, 3070																		**8,073,388.23**
3090	4221	D	E			F		DISC						U		Y	1		-21,874,746.00
3090	4251	D	E			F		DISC						U		Y	1		-2,155,873.84
	Sub-Total, 3090																		**-24,030,619.84**
	3100, Obligated balance, start of year																		========== 259,541,559.02
	3200, Obligated balance, end of year																		========== 149,973,847.35

BA & O, Net

	4000, Disc: Budget authority, gross																		========== 29,290,746.21
4011	4902	C	E					DISC				X		U		Y		N	166,693.33
4011	4902	C	E					DISC				X		U		Y		N	85,152,568.18
4011	4902	C	E					DISC				X		U		Y		N	77,983,678.09
4011	4902	C	E					DISC				X		U		Y		N	711,224.07
4011	4982	C	E					DISC				X		U		Y		N	451,562.06
	Sub-Total, 4011																		**164,465,725.73**
	4020, Disc: Total outlays, gross																		========== 164,465,725.73
4030	4252	D	E			F		DISC				X		U		Y			-5,711,681.36
4033	4222	D	B			E		DISC				X		U		Y	1		61,518,914.90
4033	4222	D	E			E		DISC				X		U		Y	1		-21,172,211.81
4033	4252	D	E			E		DISC				X		U		Y			-31,652,453.08
4033	4253	D	E			X		DISC				X		U		Y			-40,346,703.09
	Sub-Total, 4033																		**-31,652,453.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -37,364,134.44
4050	4221	D	B			F		DISC				X			U		Y	1		27,936,107.86
4050	4221	D	E			F		DISC				X			U		Y	1		-21,874,746.00
4050	4251	D	B			F		DISC				X			U		Y	1		4,167,900.21
4050	4251	D	E			F		DISC				X			U		Y	1		-2,155,873.84
Sub-Total, 4050																				**8,073,388.23**
4060, Disc: Additional offsets against BA only (total)																				========== 8,073,388.23
4080, Disc: Outlays, net																				========== 127,101,591.29
4190, Outlays, net (disc. and mand.)																				========== 127,101,591.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		41,865.15
3000	4801	C	B									X			E		N	1		28,359,942.26
3000	4801	C	B									X			E		N	1		33,549,862.69
3000	4801	C	B									X			E		N	1		752,586.50
3000	4901	D	B									X			E		N	1		-3,501,850.91
3000	4901	C	B									X			E		N	1		8,558,089.74
3000	4901	C	B									X			E		N	1		17,248.00
Sub-Total, 3000																				**67,777,743.43**
3011	4801	C	B									X			E		N	1		-41,865.15
3011	4801	C	B									X			E		N	1		-28,359,942.26
3011	4801	C	B									X			E		N	1		-33,549,862.69
3011	4801	C	B									X			E		N	1		-752,586.50
3011	4801	C	E									X			E		N	1		656,855.18
3011	4801	C	E									X			E		N	1		138.00
3011	4801	C	E									X			E		N	1		15,047,395.28
3011	4801	C	E									X			E		N	1		24,737,181.18
3011	4881	C	E									X			E		N			29,661,101.34
3011	4881	C	E									X			E		N			7,346,010.35
3011	4901	D	B									X			E		N	1		3,501,850.91
3011	4901	C	B									X			E		N	1		-8,558,089.74
3011	4901	C	B									X			E		N	1		-17,248.00
3011	4901	D	E									X			E		N	1		-7,156,607.68
3011	4901	C	E									X			E		N	1		2,413.65
3011	4901	C	E									X			E		N	1		26,377.75
3011	4901	D	E									X			E		N	1		-2,675,295.11
3011	4902	C	E					DISC				X			E		N		N	12,000,065.70
3011	4902	C	E					DISC				X			E		N		N	86,601.57
3011	4902	C	E					DISC				X			E		N		N	39,313.50
3011	4902	C	E					DISC				X			E		N		N	23,634,153.61
3011	4981	C	E									X			E		N			12,427,798.66
3011	4981	C	E									X			E		N			1,610,926.40
Sub-Total, 3011																				**49,666,685.95**
3020	4902	C	E					DISC				X			E		N		N	-12,000,065.70
3020	4902	C	E					DISC				X			E		N		N	-86,601.57
3020	4902	C	E					DISC				X			E		N		N	-39,313.50
3020	4902	C	E					DISC				X			E		N		N	-23,634,153.61
Sub-Total, 3020																				**-35,760,134.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E			N			-41,587,504.17
3041	4971	D	E									X		E			N			-8,206,798.41
Sub-Total, 3041																				**-49,794,302.58**
3050	4801	C	E											E			N	1		656,855.18
3050	4801	C	E											E			N	1		138.00
3050	4801	C	E											E			N	1		15,047,395.28
3050	4801	C	E											E			N	1		24,737,181.18
3050	4871	D	E											E			N			-41,587,504.17
3050	4881	C	E											E			N			29,661,101.34
3050	4881	C	E											E			N			7,346,010.35
3050	4901	D	E											E			N	1		-7,156,607.68
3050	4901	C	E											E			N	1		2,413.65
3050	4901	C	E											E			N	1		26,377.75
3050	4901	D	E											E			N	1		-2,675,295.11
3050	4971	D	E											E			N			-8,206,798.41
3050	4981	C	E											E			N			12,427,798.66
3050	4981	C	E											E			N			1,610,926.40
Sub-Total, 3050																				**31,889,992.42**
3060	4221	D	B			F		DISC				X		E			N	1		-30,775,970.81
3060	4251	D	B			F		DISC				X		E			N	1		-4,863,172.39
Sub-Total, 3060																				**-35,639,143.20**
3071	4221	D	B			F		DISC				X		E			N	1		30,775,970.81
3071	4221	D	E			F		DISC				X		E			N	1		-12,885,565.50
3071	4251	D	B			F		DISC				X		E			N	1		4,863,172.39
3071	4251	D	E			F		DISC				X		E			N	1		-6,115,130.57
Sub-Total, 3071																				**16,638,447.13**
3090	4221	D	E			F		DISC						E			N	1		-12,885,565.50
3090	4251	D	E			F		DISC						E			N	1		-6,115,130.57
Sub-Total, 3090																				**-19,000,696.07**
3100, Obligated balance, start of year																				========== 32,138,600.23
3200, Obligated balance, end of year																				========== 12,889,296.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	12,000,065.70
4011	4902	C	E					DISC				X		E		N		N	86,601.57
4011	4902	C	E					DISC				X		E		N		N	39,313.50
4011	4902	C	E					DISC				X		E		N		N	23,634,153.61
	Sub-Total, 4011																		**35,760,134.38**
4020, Disc: Total outlays, gross																			========== 35,760,134.38
4030	4252	D	E			F		DISC				X		E		N			-16,822,273.06
4033	4222	D	B			E		DISC				X		E		N	1		2,633,524.99
4033	4222	D	E			E		DISC				X		E		N	1		-2,597,164.02
4033	4252	D	E			E		DISC				X		E		N			-510,508.25
	Sub-Total, 4033																		**-474,147.28**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -17,296,420.34
4052	4222	D	B			E		DISC				X		E		N	1		-2,633,524.99
4052	4222	D	E			E		DISC				X		E		N	1		2,597,164.02
4052	4252	D	E			E		DISC				X		E		N			510,508.25
4052	4252	D	E			F		DISC				X		E		N			16,822,273.06
	Sub-Total, 4052																		**17,296,420.34**
4060, Disc: Additional offsets against BA only (total)																			========== 17,296,420.34
4080, Disc: Outlays, net																			========== 18,463,714.04
4190, Outlays, net (disc. and mand.)																			========== 18,463,714.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /12-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		122,798,711.29
3000	4901	C	B									X			E		N	1		359,574.14
Sub-Total, 3000																				**123,158,285.43**
3011	4801	C	B									X			E		N	1		-122,798,711.29
3011	4801	C	E									X			E		N	1		118,027,135.10
3011	4881	C	E									X			E		N			20,815,845.98
3011	4901	C	B									X			E		N	1		-359,574.14
3011	4901	C	E									X			E		N	1		2,525,928.08
3011	4902	C	E					DISC				X			E		N		N	2,605,222.25
Sub-Total, 3011																				**20,815,845.98**
3020	4902	C	E					DISC				X			E		N		N	-2,605,222.25
3041	4871	D	E									X			E		N			-20,712,400.89
3050	4801	C	E												E		N	1		118,027,135.10
3050	4871	D	E												E		N			-20,712,400.89
3050	4881	C	E												E		N			20,815,845.98
3050	4901	C	E												E		N	1		2,525,928.08
Sub-Total, 3050																				**120,656,508.27**
3100, Obligated balance, start of year																				========== 123,158,285.43
3200, Obligated balance, end of year																				========== 120,656,508.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /12-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	2,605,222.25
4020, Disc: Total outlays, gross																			========== 2,605,222.25
4080, Disc: Outlays, net																			========== 2,605,222.25
4190, Outlays, net (disc. and mand.)																			========== 2,605,222.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,916.07
3000	4801	C	B									X			E		N	1		1,050,453.97
3000	4801	C	B									X			E		N	1		3,658,727.49
3000	4801	C	B									X			E		N	1		414,295.27
3000	4901	C	B									X			E		N	1		6,981,077.15
3000	4901	C	B									X			E		N	1		369,463.81
Sub-Total, 3000																				**12,495,933.76**
3011	4801	C	B									X			E		N	1		-21,916.07
3011	4801	C	B									X			E		N	1		-1,050,453.97
3011	4801	C	B									X			E		N	1		-3,658,727.49
3011	4801	C	B									X			E		N	1		-414,295.27
3011	4801	C	E									X			E		N	1		387,898.17
3011	4801	C	E									X			E		N	1		21,916.07
3011	4801	C	E									X			E		N	1		972,810.85
3011	4801	C	E									X			E		N	1		3,248,482.21
3011	4881	C	E									X			E		N			2,024,121.26
3011	4881	C	E									X			E		N			109,290.40
3011	4901	C	B									X			E		N	1		-6,981,077.15
3011	4901	C	B									X			E		N	1		-369,463.81
3011	4901	C	E									X			E		N	1		6,994,528.32
3011	4901	C	E									X			E		N	1		363,337.60
3011	4902	C	E					DISC				X			E		N		N	26,397.10
3011	4902	C	E					DISC				X			E		N		N	64,191.94
3011	4902	C	E					DISC				X			E		N		N	388,873.43
3011	4981	C	E									X			E		N			257.00
3011	4981	C	E									X			E		N			0.01
Sub-Total, 3011																				**2,106,170.60**
3020	4902	C	E					DISC				X			E		N		N	-26,397.10
3020	4902	C	E					DISC				X			E		N		N	-64,191.94
3020	4902	C	E					DISC				X			E		N		N	-388,873.43
Sub-Total, 3020																				**-479,462.47**
3041	4871	D	E									X			E		N			-2,743,011.33
3041	4971	D	E									X			E		N			-150,654.49
Sub-Total, 3041																				**-2,893,665.82**
3050	4801	C	E												E		N	1		387,898.17
3050	4801	C	E												E		N	1		21,916.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		972,810.85
3050	4801	C	E											E		N	1		3,248,482.21
3050	4871	D	E											E		N			-2,743,011.33
3050	4881	C	E											E		N			2,024,121.26
3050	4881	C	E											E		N			109,290.40
3050	4901	C	E											E		N	1		6,994,528.32
3050	4901	C	E											E		N	1		363,337.60
3050	4971	D	E											E		N			-150,654.49
3050	4981	C	E											E		N			257.00
3050	4981	C	E											E		N			0.01
	Sub-Total, 3050																		**11,228,976.07**
3060	4221	D	B			F		DISC				X		E		N	1		-3,507,443.03
3060	4251	D	B			F		DISC				X		E		N	1		-2,522,152.81
	Sub-Total, 3060																		**-6,029,595.84**
3071	4221	D	B			F		DISC				X		E		N	1		3,507,443.03
3071	4221	D	E			F		DISC				X		E		N	1		-2,806,760.01
3071	4251	D	B			F		DISC				X		E		N	1		2,522,152.81
3071	4251	D	E			F		DISC				X		E		N	1		-2,457,235.14
	Sub-Total, 3071																		**765,600.69**
3090	4221	D	E			F		DISC						E		N	1		-2,806,760.01
3090	4251	D	E			F		DISC						E		N	1		-2,457,235.14
	Sub-Total, 3090																		**-5,263,995.15**
3100, Obligated balance, start of year																			========== 6,466,337.92
3200, Obligated balance, end of year																			========== 5,964,980.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	26,397.10
4011	4902	C	E					DISC				X		E		N		N	64,191.94
4011	4902	C	E					DISC				X		E		N		N	388,873.43
	Sub-Total, 4011																		**479,462.47**
4020, Disc: Total outlays, gross																			========== 479,462.47
4030	4252	D	E			F		DISC				X		E		N			-154,078.72
4033	4222	D	B			E		DISC				X		E		N	1		172,685.43
4033	4222	D	E			E		DISC				X		E		N	1		-29,469.47
4033	4252	D	E			E		DISC				X		E		N			-141,134.44
	Sub-Total, 4033																		**2,081.52**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -151,997.20
4052	4222	D	B			E		DISC				X		E		N	1		-172,685.43
4052	4222	D	E			E		DISC				X		E		N	1		29,469.47
4052	4252	D	E			F		DISC				X		E		N			154,078.72
4052	4252	D	E			E		DISC				X		E		N			141,134.44
	Sub-Total, 4052																		**151,997.20**
4060, Disc: Additional offsets against BA only (total)																			========== 151,997.20
4080, Disc: Outlays, net																			========== 327,465.27
4190, Outlays, net (disc. and mand.)																			========== 327,465.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		811,553.59
3000	4801	C	B									X			E		N	1		1,946,826.72
3000	4801	C	B									X			E		N	1		123,491.45
3000	4901	D	B									X			E		N	1		-636,838.37
3000	4901	C	B									X			E		N	1		630,687.96
Sub-Total, 3000																				**2,875,721.35**
3011	4801	C	B									X			E		N	1		-811,553.59
3011	4801	C	B									X			E		N	1		-1,946,826.72
3011	4801	C	B									X			E		N	1		-123,491.45
3011	4801	C	E									X			E		N	1		1,661,287.18
3011	4801	C	E									X			E		N	1		110,701.60
3011	4801	C	E									X			E		N	1		674,118.50
3011	4802	C	B					DISC				X			E		N	1	N	-2,079.00
3011	4802	C	E					DISC				X			E		N	1	N	2,079.00
3011	4881	C	E									X			E		N			1,848.64
3011	4881	C	E									X			E		N			1,801.00
3011	4881	C	E									X			E		N			33,078.32
3011	4901	D	B									X			E		N	1		636,838.37
3011	4901	C	B									X			E		N	1		-630,687.96
3011	4901	C	E									X			E		N	1		513,834.76
3011	4901	C	E									X			E		N	1		137,707.63
3011	4902	D	E					DISC				X			E		N		N	-640,760.55
3011	4902	C	E					DISC				X			E		N		N	4,204,157.00
3011	4902	C	E					DISC				X			E		N		N	12,789.85
3011	4981	C	E									X			E		N			18,816.00
Sub-Total, 3011																				**3,853,658.58**
3020	4802	C	B					DISC				X			E		N	1	N	2,079.00
3020	4802	C	E					DISC				X			E		N	1	N	-2,079.00
3020	4902	D	E					DISC				X			E		N		N	640,760.55
3020	4902	C	E					DISC				X			E		N		N	-4,204,157.00
3020	4902	C	E					DISC				X			E		N		N	-12,789.85
Sub-Total, 3020																				**-3,576,186.30**
3041	4871	D	E									X			E		N			-825,653.59
3041	4971	D	E									X			E		N			-137,786.88
Sub-Total, 3041																				**-963,440.47**
3050	4801	C	E												E		N	1		1,661,287.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		110,701.60
3050	4801	C	E												E		N	1		674,118.50
3050	4871	D	E												E		N			-825,653.59
3050	4881	C	E												E		N			1,848.64
3050	4881	C	E												E		N			1,801.00
3050	4881	C	E												E		N			33,078.32
3050	4901	C	E												E		N	1		513,834.76
3050	4901	C	E												E		N	1		137,707.63
3050	4971	D	E												E		N			-137,786.88
3050	4981	C	E												E		N			18,816.00
	Sub-Total, 3050																			**2,189,753.16**
3060	4221	D	B			F		DISC				X			E		N	1		-1,628,523.58
3060	4251	C	B			F		DISC				X			E		N	1		5,113,068.32
	Sub-Total, 3060																			**3,484,544.74**
3071	4221	D	B			F		DISC				X			E		N	1		1,628,523.58
3071	4221	D	E			F		DISC				X			E		N	1		-1,672,811.23
3071	4251	C	B			F		DISC				X			E		N	1		-5,113,068.32
3071	4251	C	E			F		DISC				X			E		N	1		6,350,867.26
	Sub-Total, 3071																			**1,193,511.29**
3090	4221	D	E			F		DISC							E		N	1		-1,672,811.23
3090	4251	C	E			F		DISC							E		N	1		6,350,867.26
	Sub-Total, 3090																			**4,678,056.03**
3100, Obligated balance, start of year																				========== 6,360,266.09
3200, Obligated balance, end of year																				========== 6,867,809.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-2,079.00
4011	4802	C	E					DISC				X		E		N	1	N	2,079.00
4011	4902	D	E					DISC				X		E		N		N	-640,760.55
4011	4902	C	E					DISC				X		E		N		N	4,204,157.00
4011	4902	C	E					DISC				X		E		N		N	12,789.85
	Sub-Total, 4011																		**3,576,186.30**
4020, Disc: Total outlays, gross																			========== 3,576,186.30
4030	4252	D	E			F		DISC				X		E		N			-1,084,457.25
4033	4222	D	B			E		DISC				X		E		N	1		4,444,449.21
4033	4222	D	E			E		DISC				X		E		N	1		-548,696.50
4033	4252	D	E			E		DISC				X		E		N			-227,540.63
4033	4253	D	E			X		DISC				X		E		N			-3,895,752.71
	Sub-Total, 4033																		**-227,540.63**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,311,997.88
4052	4222	D	B			E		DISC				X		E		N	1		-4,444,449.21
4052	4222	D	E			E		DISC				X		E		N	1		548,696.50
4052	4252	D	E			E		DISC				X		E		N			227,540.63
4052	4252	D	E			F		DISC				X		E		N			1,084,457.25
4052	4253	D	E			X		DISC				X		E		N			3,895,752.71
	Sub-Total, 4052																		**1,311,997.88**
4060, Disc: Additional offsets against BA only (total)																			========== 1,311,997.88
4080, Disc: Outlays, net																			========== 2,264,188.42
4190, Outlays, net (disc. and mand.)																			========== 2,264,188.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/09-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		608,192.12
3000	4801	C	B									X		E		N	1		1,588,823.60
3000	4901	C	B									X		E		N	1		2,613,423.19
Sub-Total, 3000																			**4,810,438.91**
3011	4801	C	B									X		E		N	1		-608,192.12
3011	4801	C	B									X		E		N	1		-1,588,823.60
3011	4801	C	E									X		E		N	1		1,460,259.76
3011	4801	C	E									X		E		N	1		595,623.82
3011	4881	C	E									X		E		N			41,658.01
3011	4901	C	B									X		E		N	1		-2,613,423.19
3011	4901	C	E									X		E		N	1		2,560,374.64
3011	4902	C	E					DISC				X		E		N		N	12,568.30
3011	4902	C	E					DISC				X		E		N		N	176,540.52
3011	4981	C	E									X		E		N			41,360.45
Sub-Total, 3011																			**77,946.59**
3020	4902	C	E					DISC				X		E		N		N	-12,568.30
3020	4902	C	E					DISC				X		E		N		N	-176,540.52
Sub-Total, 3020																			**-189,108.82**
3041	4871	D	E									X		E		N			-130,481.87
3050	4801	C	E											E		N	1		1,460,259.76
3050	4801	C	E											E		N	1		595,623.82
3050	4871	D	E											E		N			-130,481.87
3050	4881	C	E											E		N			41,658.01
3050	4901	C	E											E		N	1		2,560,374.64
3050	4981	C	E											E		N			41,360.45
Sub-Total, 3050																			**4,568,794.81**
3100, Obligated balance, start of year																			========== 4,810,438.91
3200, Obligated balance, end of year																			========== 4,568,794.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/09-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	12,568.30
4011	4902	C	E					DISC				X		E		N		N	176,540.52
	Sub-Total, 4011																		**189,108.82**
4020, Disc: Total outlays, gross																			========== 189,108.82
4080, Disc: Outlays, net																			========== 189,108.82
4190, Outlays, net (disc. and mand.)																			========== 189,108.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		86,930.93
3000	4801	C	B									X			E		N	1		514,162.26
3000	4801	C	B									X			E		N	1		1,012,208.19
3000	4901	C	B									X			E		N	1		122,630.08
3000	4901	C	B									X			E		N	1		898,479.35
3000	4901	C	B									X			E		N	1		873.63
Sub-Total, 3000																				**2,635,284.44**
3011	4801	C	B									X			E		N	1		-86,930.93
3011	4801	C	B									X			E		N	1		-514,162.26
3011	4801	C	B									X			E		N	1		-1,012,208.19
3011	4801	C	E									X			E		N	1		87,804.56
3011	4801	C	E									X			E		N	1		814,430.33
3011	4801	C	E									X			E		N	1		421,053.56
3011	4881	C	E									X			E		N			59,161.14
3011	4881	C	E									X			E		N			0.03
3011	4901	C	B									X			E		N	1		-122,630.08
3011	4901	C	B									X			E		N	1		-898,479.35
3011	4901	C	B									X			E		N	1		-873.63
3011	4901	C	E									X			E		N	1		969,777.45
3011	4901	C	E									X			E		N	1		127,785.08
3011	4902	C	E					DISC				X			E		N		N	178,310.20
3011	4902	C	E					DISC				X			E		N		N	21,810.60
Sub-Total, 3011																				**44,848.51**
3020	4902	C	E					DISC				X			E		N		N	-178,310.20
3020	4902	C	E					DISC				X			E		N		N	-21,810.60
Sub-Total, 3020																				**-200,120.80**
3041	4871	D	E									X			E		N			-280,896.19
3041	4971	D	E									X			E		N			-57,625.67
Sub-Total, 3041																				**-338,521.86**
3050	4801	C	E												E		N	1		87,804.56
3050	4801	C	E												E		N	1		814,430.33
3050	4801	C	E												E		N	1		421,053.56
3050	4871	D	E												E		N			-280,896.19
3050	4881	C	E												E		N			59,161.14
3050	4881	C	E												E		N			0.03
3050	4901	C	E												E		N	1		969,777.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		127,785.08
3050	4971	D	E												E		N			-57,625.67
Sub-Total, 3050																				**2,141,490.29**
3060	4221	D	B			F		DISC				X			E		N	1		-1,761,256.74
3060	4251	C	B			F		DISC				X			E		N	1		2,709,928.78
Sub-Total, 3060																				**948,672.04**
3071	4221	D	B			F		DISC				X			E		N	1		1,761,256.74
3071	4221	D	E			F		DISC				X			E		N	1		-1,408,161.36
3071	4251	C	B			F		DISC				X			E		N	1		-2,709,928.78
3071	4251	C	E			F		DISC				X			E		N	1		2,766,532.50
Sub-Total, 3071																				**409,699.10**
3090	4221	D	E			F		DISC							E		N	1		-1,408,161.36
3090	4251	C	E			F		DISC							E		N	1		2,766,532.50
Sub-Total, 3090																				**1,358,371.14**
3100, Obligated balance, start of year																				========== 3,583,956.48
3200, Obligated balance, end of year																				========== 3,499,861.43

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	178,310.20
4011	4902	C	E					DISC				X			E		N		N	21,810.60
Sub-Total, 4011																				**200,120.80**
4020, Disc: Total outlays, gross																				========== 200,120.80
4030	4252	D	E			F		DISC				X			E		N			-74,807.51
4033	4222	C	B			E		DISC				X			E		N	1		-211,648.67
4033	4222	C	E			E		DISC				X			E		N	1		266,040.09
4033	4252	D	E			E		DISC				X			E		N			-130,823.00
Sub-Total, 4033																				**-76,431.58**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -151,239.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	C	B			E		DISC				X			E		N	1		211,648.67
4052	4222	C	E			E		DISC				X			E		N	1		-266,040.09
4052	4252	D	E			F		DISC				X			E		N			74,807.51
4052	4252	D	E			E		DISC				X			E		N			130,823.00
Sub-Total, 4052																				**151,239.09**

4060, Disc: Additional offsets against BA only (total) ========== 151,239.09

4080, Disc: Outlays, net ========= 48,881.71

4190, Outlays, net (disc. and mand.) ========= 48,881.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/08-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		183,510.89
3000	4801	C	B									X			E		N	1		117,178.72
3000	4901	C	B									X			E		N	1		3,639,353.13
Sub-Total, 3000																				**3,940,042.74**
3011	4801	C	B									X			E		N	1		-183,510.89
3011	4801	C	B									X			E		N	1		-117,178.72
3011	4801	C	E									X			E		N	1		152,190.18
3011	4801	C	E									X			E		N	1		117,178.72
3011	4881	C	E									X			E		N			124,824.01
3011	4901	C	B									X			E		N	1		-3,639,353.13
3011	4901	C	E									X			E		N	1		205,580.85
3011	4902	C	E					DISC				X			E		N		N	3,465,092.99
Sub-Total, 3011																				**124,824.01**
3020	4902	C	E					DISC				X			E		N		N	-3,465,092.99
3041	4871	D	E									X			E		N			-100,252.23
3041	4971	D	E									X			E		N			-119,665.61
Sub-Total, 3041																				**-219,917.84**
3050	4801	C	E												E		N	1		152,190.18
3050	4801	C	E												E		N	1		117,178.72
3050	4871	D	E												E		N			-100,252.23
3050	4881	C	E												E		N			124,824.01
3050	4901	C	E												E		N	1		205,580.85
3050	4971	D	E												E		N			-119,665.61
Sub-Total, 3050																				**379,855.92**
3100, Obligated balance, start of year																				========== 3,940,042.74
3200, Obligated balance, end of year																				========== 379,855.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/08-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	3,465,092.99
4020, Disc: Total outlays, gross																			========== 3,465,092.99
4080, Disc: Outlays, net																			========== 3,465,092.99
4190, Outlays, net (disc. and mand.)																			========== 3,465,092.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04/08-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		178,847.43
3000	4801	C	B									X			E		N	1		18.31
3000	4801	C	B									X			E		N	1		1,043,741.16
3000	4801	C	B									X			E		N	1		2,211,015.56
3000	4901	C	B									X			E		N	1		2,473,186.57
3000	4901	D	B									X			E		N	1		-151,336.99
Sub-Total, 3000																				**5,755,472.04**
3011	4801	C	B									X			E		N	1		-178,847.43
3011	4801	C	B									X			E		N	1		-18.31
3011	4801	C	B									X			E		N	1		-1,043,741.16
3011	4801	C	B									X			E		N	1		-2,211,015.56
3011	4801	C	E									X			E		N	1		178,847.43
3011	4801	C	E									X			E		N	1		18.31
3011	4801	C	E									X			E		N	1		1,046,603.31
3011	4801	C	E									X			E		N	1		1,569,149.84
3011	4881	C	E									X			E		N			151,677.44
3011	4881	C	E									X			E		N			0.10
3011	4901	C	B									X			E		N	1		-2,473,186.57
3011	4901	D	B									X			E		N	1		151,336.99
3011	4901	C	E									X			E		N	1		2,472,574.80
3011	4901	D	E									X			E		N	1		-216,942.94
3011	4902	C	E					DISC				X			E		N		N	36,158.65
3011	4902	C	E					DISC				X			E		N		N	642,817.59
3011	4981	C	E									X			E		N			200.00
3011	4981	C	E									X			E		N			26,585.15
3011	4982	C	E					DISC				X			E		N		N	26,341,594.76
3011	4982	C	E					DISC				X			E		N		N	584.76
Sub-Total, 3011																				**26,494,397.16**
3020	4902	C	E					DISC				X			E		N		N	-36,158.65
3020	4902	C	E					DISC				X			E		N		N	-642,817.59
3020	4982	C	E					DISC				X			E		N		N	-26,341,594.76
3020	4982	C	E					DISC				X			E		N		N	-584.76
Sub-Total, 3020																				**-27,021,155.76**
3041	4871	D	E									X			E		N			-348,372.60
3041	4971	D	E									X			E		N			-52,817.09
Sub-Total, 3041																				**-401,189.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04/08-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		178,847.43
3050	4801	C	E												E		N	1		18.31
3050	4801	C	E												E		N	1		1,046,603.31
3050	4801	C	E												E		N	1		1,569,149.84
3050	4871	D	E												E		N			-348,372.60
3050	4881	C	E												E		N			151,677.44
3050	4881	C	E												E		N			0.10
3050	4901	C	E												E		N	1		2,472,574.80
3050	4901	D	E												E		N	1		-216,942.94
3050	4971	D	E												E		N			-52,817.09
3050	4981	C	E												E		N			200.00
3050	4981	C	E												E		N			26,585.15
Sub-Total, 3050																				**4,827,523.75**
3060	4221	D	B			F		DISC				X			E		N	1		-1,056,558.30
3060	4251	C	B			F		DISC				X			E		N	1		26,531,766.85
Sub-Total, 3060																				**25,475,208.55**
3071	4221	D	B			F		DISC				X			E		N	1		1,056,558.30
3071	4221	D	E			F		DISC				X			E		N	1		-806,592.64
3071	4251	C	B			F		DISC				X			E		N	1		-26,531,766.85
3071	4251	C	E			F		DISC				X			E		N	1		244,241.61
Sub-Total, 3071																				**-26,037,559.58**
3090	4221	D	E			F		DISC							E		N	1		-806,592.64
3090	4251	C	E			F		DISC							E		N	1		244,241.61
Sub-Total, 3090																				**-562,351.03**
3100, Obligated balance, start of year																				========== 31,230,680.59
3200, Obligated balance, end of year																				========== 4,265,172.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04/08-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	36,158.65
4011	4902	C	E					DISC				X		E			N		N	642,817.59
4011	4982	C	E					DISC				X		E			N		N	26,341,594.76
4011	4982	C	E					DISC				X		E			N		N	584.76
	Sub-Total, 4011																			**27,021,155.76**
4020, Disc: Total outlays, gross																				==========
																				27,021,155.76
4033	4222	D	B			E		DISC				X		E			N	1		105,538.17
4033	4222	D	E			E		DISC				X		E			N	1		-105,198.07
4033	4253	D	E			X		DISC				X		E			N			-340.10
	Sub-Total, 4033																			**0.00**
4052	4222	D	B			E		DISC				X		E			N	1		-105,538.17
4052	4222	D	E			E		DISC				X		E			N	1		105,198.07
4052	4253	D	E			X		DISC				X		E			N			340.10
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				==========
																				27,021,155.76
4190, Outlays, net (disc. and mand.)																				==========
																				27,021,155.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy, Recovery Act
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-3,908,973.82
0900	4801	C	B									X			U		Y	1		-1,606,707.06
0900	4801	C	B									X			U		Y	1		-2,160,622.80
0900	4801	C	E									X			U		Y	1		485,726.34
0900	4801	C	E									X			U		Y	1		322,623.13
0900	4801	D	E									X			U		Y	1		-119,988.59
0900	4881	C	E									X			U		Y			44,595.10
0900	4881	C	E									X			U		Y			534,979.71
0900	4901	C	B									X			U		Y	1		-62,518.00
0900	4901	C	B									X			U		Y	1		-1,317,382.65
0900	4901	C	B									X			U		Y	1		-20,000.00
0900	4901	C	E									X			U		Y	1		612,212.65
0900	4901	C	E									X			U		Y	1		62,518.00
0900	4902	C	E					DISC				X			U		Y		N	3,030,300.01
0900	4902	C	E					DISC				X			U		Y		N	1,275,986.23
0900	4902	C	E					DISC				X			U		Y		N	3,612,170.69
0900	4981	C	E									X			U		Y			10,592.20
Sub-Total, 0900																				**795,511.14**

Budgetary Resources

1000	4201	D	B												U		Y	1		31,028,133.04
1000	4801	C	B									X			U		Y	1		-3,908,973.82
1000	4801	C	B									X			U		Y	1		-1,606,707.06
1000	4801	C	B									X			U		Y	1		-2,160,622.80
1000	4901	C	B									X			U		Y	1		-62,518.00
1000	4901	C	B									X			U		Y	1		-1,317,382.65
1000	4901	C	B									X			U		Y	1		-20,000.00
Sub-Total, 1000																				**21,951,928.71**
1021	4871	D	E									X			U		Y			52,866.94
1021	4971	D	E									X			U		Y			590,428.25
Sub-Total, 1021																				**643,295.19**
1050, Unob Bal: Unobligated balance (total)																				==========
																				22,595,223.90
1130	4392	C	E	P				DISC				X			U		Y			-21,785,314.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy, Recovery Act
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			========== -21,785,314.00
1900, Budget authority total (disc. and mand.)																			========== -21,785,314.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 809,909.90
1940	4610	C	E	A										U		Y	1		-14,398.76

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		3,908,973.82
3000	4801	C	B									X		U		Y	1		1,606,707.06
3000	4801	C	B									X		U		Y	1		2,160,622.80
3000	4901	C	B									X		U		Y	1		62,518.00
3000	4901	C	B									X		U		Y	1		1,317,382.65
3000	4901	C	B									X		U		Y	1		20,000.00
Sub-Total, 3000																			**9,076,204.33**
3010	4801	C	B									X		U		Y	1		-3,908,973.82
3010	4801	C	B									X		U		Y	1		-1,606,707.06
3010	4801	C	B									X		U		Y	1		-2,160,622.80
3010	4801	C	E									X		U		Y	1		485,726.34
3010	4801	C	E									X		U		Y	1		322,623.13
3010	4801	D	E									X		U		Y	1		-119,988.59
3010	4881	C	E									X		U		Y			44,595.10
3010	4881	C	E									X		U		Y			534,979.71
3010	4901	C	B									X		U		Y	1		-62,518.00
3010	4901	C	B									X		U		Y	1		-1,317,382.65
3010	4901	C	B									X		U		Y	1		-20,000.00
3010	4901	C	E									X		U		Y	1		612,212.65
3010	4901	C	E									X		U		Y	1		62,518.00
3010	4902	C	E					DISC				X		U		Y		N	3,030,300.01
3010	4902	C	E					DISC				X		U		Y		N	1,275,986.23
3010	4902	C	E					DISC				X		U		Y		N	3,612,170.69
3010	4981	C	E									X		U		Y			10,592.20
Sub-Total, 3010																			**795,511.14**
3020	4902	C	E					DISC				X		U		Y		N	-3,030,300.01
3020	4902	C	E					DISC				X		U		Y		N	-1,275,986.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy, Recovery Act
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U			Y		N	-3,612,170.69
Sub-Total, 3020																				**-7,918,456.93**
3040	4871	D	E									X		U			Y			-52,866.94
3040	4971	D	E									X		U			Y			-590,428.25
Sub-Total, 3040																				**-643,295.19**
3050	4801	C	E											U			Y	1		485,726.34
3050	4801	C	E											U			Y	1		322,623.13
3050	4801	D	E											U			Y	1		-119,988.59
3050	4871	D	E											U			Y			-52,866.94
3050	4881	C	E											U			Y			44,595.10
3050	4881	C	E											U			Y			534,979.71
3050	4901	C	E											U			Y	1		612,212.65
3050	4901	C	E											U			Y	1		62,518.00
3050	4971	D	E											U			Y			-590,428.25
3050	4981	C	E											U			Y			10,592.20
Sub-Total, 3050																				**1,309,963.35**
3100, Obligated balance, start of year																				========== 9,076,204.33
3200, Obligated balance, end of year																				========== 1,309,963.35

BA & O, Net

4000, Disc: Budget authority, gross																				========== -21,785,314.00
4011	4902	C	E					DISC				X		U			Y		N	3,030,300.01
4011	4902	C	E					DISC				X		U			Y		N	1,275,986.23
4011	4902	C	E					DISC				X		U			Y		N	3,612,170.69
Sub-Total, 4011																				**7,918,456.93**
4020, Disc: Total outlays, gross																				========== 7,918,456.93
4070, Disc: Budget authority, net																				========== -21,785,314.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy, Recovery Act
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				7,918,456.93
4180, Budget authority, net (disc. and mand.)																				-21,785,314.00
4190, Outlays, net (disc. and mand.)																				7,918,456.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Ford Island Improvement Account
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -5562 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	2		100,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 100,000.00
1134	4395	C	E	P				DISC				X			U		N			-7,800.00
1160, BA: Disc: Appropriation (total)																				======= -7,800.00
1900, Budget authority total (disc. and mand.)																				======= -7,800.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 92,200.00
1941	4610	C	E		A										U		N	2		92,200.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				======= -7,800.00
4070, Disc: Budget authority, net																				======= -7,800.00
4180, Budget authority, net (disc. and mand.)																				======= -7,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-12/16-1205 -005-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-11,080,409.00
0900	4801	C	E									X			U		N	1		8,988,240.00
0900	4902	C	E					DISC				X			U		N		N	2,092,169.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		12,402,883.00
1000	4801	C	B									X			U		N	1		-11,080,409.00
Sub-Total, 1000																				**1,322,474.00**
1050, Unob Bal: Unobligated balance (total)																				========== 1,322,474.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,322,474.00
1941	4510	D	E		A										U	D	N	1		-13,222,474.00
1941	4610	C	E		A										U		N	1		14,544,948.00
Sub-Total, 1941																				**1,322,474.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		11,080,409.00
3010	4801	C	B									X			U		N	1		-11,080,409.00
3010	4801	C	E									X			U		N	1		8,988,240.00
3010	4902	C	E					DISC				X			U		N		N	2,092,169.00
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC				X			U		N		N	-2,092,169.00
3050	4801	C	E												U		N	1		8,988,240.00
3100, Obligated balance, start of year																				========== 11,080,409.00
3200, Obligated balance, end of year																				========== 8,988,240.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-12/16-1205 -005-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	2,092,169.00
4020, Disc: Total outlays, gross																				========== 2,092,169.00
4080, Disc: Outlays, net																				========== 2,092,169.00
4190, Outlays, net (disc. and mand.)																				========== 2,092,169.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-10/14-1205 -005-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-26,476,417.32
0900	4801	C	E									X			U		N	1		19,387,332.88
0900	4902	C	E					DISC				X			U		N		N	7,549,452.39
Sub-Total, 0900																				**460,367.95**
Budgetary Resources																				
1000	4201	D	B												U		N	1		40,369,864.75
1000	4801	C	B									X			U		N	1		-26,476,417.32
Sub-Total, 1000																				**13,893,447.43**
1021	4871	D	E									X			U		N			3,078.07
1050, Unob Bal: Unobligated balance (total)																				========== 13,896,525.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,896,525.50
1941	4510	D	E		A										U	D	N	1		-400,000.00
1941	4610	C	E		A										U		N	1		13,836,157.55
Sub-Total, 1941																				**13,436,157.55**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		26,476,417.32
3010	4801	C	B									X			U		N	1		-26,476,417.32
3010	4801	C	E									X			U		N	1		19,387,332.88
3010	4902	C	E					DISC				X			U		N		N	7,549,452.39
Sub-Total, 3010																				**460,367.95**
3020	4902	C	E					DISC				X			U		N		N	-7,549,452.39
3040	4871	D	E									X			U		N			-3,078.07
3050	4801	C	E												U		N	1		19,387,332.88
3050	4871	D	E												U		N			-3,078.07
Sub-Total, 3050																				**19,384,254.81**
3100, Obligated balance, start of year																				========== 26,476,417.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-10/14-1205 -005-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 19,384,254.81

BA & O, Net

4011	4902	C	E					DISC				X		U			N		N	7,549,452.39
4020, Disc: Total outlays, gross																				========== 7,549,452.39
4080, Disc: Outlays, net																				========== 7,549,452.39
4190, Outlays, net (disc. and mand.)																				========== 7,549,452.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-09/13-1205 -005-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-925,650.94
0900	4801	C	E									X			U		Y	1		840,013.38
0900	4902	C	E					DISC				X			U		Y		N	85,637.56
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		985,001.24
1000	4801	C	B									X			U		Y	1		-925,650.94
Sub-Total, 1000																				**59,350.30**
1021	4871	D	E									X			U		Y			278.13
1050, Unob Bal: Unobligated balance (total)																				========= 59,628.43
1930, Total budgetary resources avail (disc. and mand.)																				========= 59,628.43
1940	4610	C	E	A											U		Y	1		-59,628.43
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		925,650.94
3010	4801	C	B									X			U		Y	1		-925,650.94
3010	4801	C	E									X			U		Y	1		840,013.38
3010	4902	C	E					DISC				X			U		Y		N	85,637.56
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC				X			U		Y		N	-85,637.56
3040	4871	D	E									X			U		Y			-278.13
3050	4801	C	E												U		Y	1		840,013.38
3050	4871	D	E												U		Y			-278.13
Sub-Total, 3050																				**839,735.25**
3100, Obligated balance, start of year																				========== 925,650.94
3200, Obligated balance, end of year																				========== 839,735.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-09/13-1205 -005-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U			Y		N	85,637.56
4020, Disc: Total outlays, gross																				========= 85,637.56
4080, Disc: Outlays, net																				========= 85,637.56
4190, Outlays, net (disc. and mand.)																				========= 85,637.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-25-1205 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,244,005,385.68

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,155,541,201.72
1010, Unob Bal: Transferred to other accounts	-4,000,000.00
1011, Unob Bal: Transferred from other accounts	4,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	450,723,571.66
1050, Unob Bal: Unobligated balance (total)	========== 2,606,264,773.38
1100, BA: Disc: Appropriation	1,549,164,000.00
1130, BA: Disc: Appropriations permanently reduced	-215,362,186.00
1134, BA: Disc: Appropriations precluded from obligation	-7,800.00
1160, BA: Disc: Appropriation (total)	========== 1,333,794,014.00
1700, BA: Disc: Spending auth: Collected	494,700,695.71
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	-77,227,009.71
1750, BA: Disc: Spending auth: Total	========== 417,473,686.00
1900, Budget authority total (disc. and mand.)	========== 1,751,267,700.00
1930, Total budgetary resources avail (disc. and mand.)	========== 4,357,532,473.38
1940, Unob Bal: Memo: Unob bal expiring	-111,512,533.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-25-1205 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				3,002,014,554.40

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,021,618,446.92
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,244,005,385.68
3011, Ob Bal: Obligations incurred: Expired accounts	103,184,377.38
3020, Ob Bal: Outlays (gross)	-1,816,302,352.26
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-450,723,571.66
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-75,453,921.02
3050, Ob Bal: EOY: Unpaid obligations	4,026,328,365.04
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-541,760,515.34
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	77,227,009.71
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-7,030,301.37
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-471,563,807.00
3100, Obligated balance, start of year	========== 4,479,857,931.58
3200, Obligated balance, end of year	========== 3,554,764,558.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-25-1205 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,751,267,700.00
4010, Disc: Outlays from new authority	139,467,325.02
4011, Disc: Outlays from balances	1,676,835,027.24
4020, Disc: Total outlays, gross	1,816,302,352.26
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-461,697,556.15
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-51,914,794.07
4040, Disc: Offsets against gross BA and outlays (total)	-513,612,350.22
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	77,227,009.71
4052, Disc: Offset, BA: Collection cred to expired accts	18,911,654.51
4060, Disc: Additional offsets against BA only (total)	96,138,664.22
4070, Disc: Budget authority, net	1,333,794,014.00
4080, Disc: Outlays, net	1,302,690,002.04
4180, Budget authority, net (disc. and mand.)	1,333,794,014.00
4190, Outlays, net (disc. and mand.)	1,302,690,002.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- - /X -3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		6,511,561.33
1050, Unob Bal: Unobligated balance (total)																			========== 6,511,561.33
1930, Total budgetary resources avail (disc. and mand.)																			========== 6,511,561.33
1941	4510	C	E		A			DISC						U		N	1		958,317.48
1941	4610	C	E		A			DISC						U		N	1		5,553,243.85
Sub-Total, 1941																			**6,511,561.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -13/17-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	D	E									X		U		N	1		-5,993.58
0900	4902	C	E					DISC				X		U		N		N	5,993.58
0900	4902	C	E					DISC				X		U		N		N	48,841.13
Sub-Total, 0900																			**48,841.13**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		322,543,000.00
1130	4392	C	E	P				DISC				X		U		N			-425,654.00
1160, BA: Disc: Appropriation (total)																			========== 322,117,346.00
1700	4252	D	E			F		DISC				X		U		N			48,841.13
1700	4972	D	E			X		DISC				X		U		N			461,021.72
Sub-Total, 1700																			**509,862.85**
1750, BA: Disc: Spending auth: Total																			========== 509,862.85
1900, Budget authority total (disc. and mand.)																			========== 322,627,208.85
1930, Total budgetary resources avail (disc. and mand.)																			========== 322,627,208.85
1941	4450	C	E					DISC						U		N	1		272,194,346.00
1941	4510	C	E		A			DISC						U		N	1		49,923,000.00
1941	4610	C	E		A			DISC						U		N	1		461,021.72
Sub-Total, 1941																			**322,578,367.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -13/17-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	D	E									X		U		N	1		-5,993.58
3010	4902	C	E					DISC				X		U		N		N	5,993.58
3010	4902	C	E					DISC				X		U		N		N	48,841.13
Sub-Total, 3010																			**48,841.13**
3020	4902	C	E					DISC				X		U		N		N	-5,993.58
3020	4902	C	E					DISC				X		U		N		N	-48,841.13
Sub-Total, 3020																			**-54,834.71**
3050	4901	D	E											U		N	1		-5,993.58
3200, Obligated balance, end of year																			======= -5,993.58

BA & O, Net

4000, Disc: Budget authority, gross																			========== 322,627,208.85
4010	4902	C	E					DISC				X		U		N		N	5,993.58
4010	4902	C	E					DISC				X		U		N		N	48,841.13
Sub-Total, 4010																			**54,834.71**
4020, Disc: Total outlays, gross																			========= 54,834.71
4030	4252	D	E			F		DISC				X		U		N			-48,841.13
4033	4972	D	E			X		DISC				X		U		N			-461,021.72
4040, Disc: Offsets against gross BA and outlays (total)																			========== -509,862.85
4070, Disc: Budget authority, net																			========== 322,117,346.00
4080, Disc: Outlays, net																			========== -455,028.14
4180, Budget authority, net (disc. and mand.)																			========== 322,117,346.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -13/17-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -455,028.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -12/16-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-806,579,928.46
0900	4801	C	E									X			U		N	1		723,646,087.66
0900	4901	C	B									X			U		N	1		-2,875,217.83
0900	4901	C	E									X			U		N	1		18,271,254.32
0900	4902	C	E					DISC				X			U		N		N	113,440,836.43
Sub-Total, 0900																				**45,903,032.12**

Budgetary Resources

1000	4201	D	B												U		N	1		1,222,088,384.47
1000	4801	C	B									X			U		N	1		-806,579,928.46
1000	4901	C	B									X			U		N	1		-2,875,217.83
Sub-Total, 1000																				**412,633,238.18**
1021	4871	D	E									X			U		N			13,734,693.13
1050, Unob Bal: Unobligated balance (total)																				========== 426,367,931.31
1700	4972	D	E			X		DISC				X			U		N			11.30
1750, BA: Disc: Spending auth: Total																				====== 11.30
1900, Budget authority total (disc. and mand.)																				====== 11.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 426,367,942.61
1941	4510	C	E		A			DISC							U		N	1		238,316,711.71
1941	4610	C	E		A			DISC							U		N	1		100,277,498.64
1941	4700	C	E		A			DISC							U		N	1		41,870,700.14
Sub-Total, 1941																				**380,464,910.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -12/16-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		806,579,928.46
3000	4901	C	B									X		U		N	1		2,875,217.83
Sub-Total, 3000																			**809,455,146.29**
3010	4801	C	B									X		U		N	1		-806,579,928.46
3010	4801	C	E									X		U		N	1		723,646,087.66
3010	4901	C	B									X		U		N	1		-2,875,217.83
3010	4901	C	E									X		U		N	1		18,271,254.32
3010	4902	C	E					DISC				X		U		N		N	113,440,836.43
Sub-Total, 3010																			**45,903,032.12**
3020	4902	C	E					DISC				X		U		N		N	-113,440,836.43
3040	4871	D	E									X		U		N			-13,734,693.13
3050	4801	C	E											U		N	1		723,646,087.66
3050	4871	D	E											U		N			-13,734,693.13
3050	4901	C	E											U		N	1		18,271,254.32
Sub-Total, 3050																			**728,182,648.85**
3100, Obligated balance, start of year																			========== 809,455,146.29
3200, Obligated balance, end of year																			========== 728,182,648.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -12/16-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				====== 11.30
4011	4902	C	E					DISC				X			U		N		N	113,440,836.43
4020, Disc: Total outlays, gross																				========== 113,440,836.43
4033	4972	D	E			X		DISC				X			U		N			-11.30
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11.30
4080, Disc: Outlays, net																				========== 113,440,825.13
4190, Outlays, net (disc. and mand.)																				========== 113,440,825.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/15-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-640,795,574.31
0900	4801	C	E									X		U		N	1		404,768,379.62
0900	4901	C	B									X		U		N	1		-21,629,701.48
0900	4901	C	E									X		U		N	1		26,156,761.50
0900	4902	C	E					DISC				X		U		N		N	252,699,783.51
	Sub-Total, 0900																		**21,199,648.84**
Budgetary Resources																			
1000	4201	D	B											U		N	1		807,804,603.16
1000	4222	D	B			F		DISC				X		U		N	1		401,271.17
1000	4801	C	B									X		U		N	1		-640,795,574.31
1000	4901	C	B									X		U		N	1		-21,629,701.48
	Sub-Total, 1000																		**145,780,598.54**
1021	4871	D	E									X		U		N			2,137,347.49
1021	4971	D	E									X		U		N			221.71
	Sub-Total, 1021																		**2,137,569.20**
1050, Unob Bal: Unobligated balance (total)																			========== 147,918,167.74
1700	4222	D	B			F		DISC				X		U		N	1		-401,271.17
1700	4222	D	E			F		DISC				X		U		N	1		401,271.17
1700	4972	D	E			X		DISC				X		U		N			1,088.52
	Sub-Total, 1700																		**1,088.52**
1750, BA: Disc: Spending auth: Total																			======== 1,088.52
1900, Budget authority total (disc. and mand.)																			======== 1,088.52
1930, Total budgetary resources avail (disc. and mand.)																			========== 147,919,256.26
1941	4510	C	E		A			DISC						U		N	1		39,900,933.10
1941	4610	C	E		A			DISC						U		N	1		69,815,076.72
1941	4700	C	E		A			DISC						U		N	1		16,602,326.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/15-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A			DISC						U			N	1		401,271.17
Sub-Total, 1941																				**126,719,607.42**

Change in Obl Bal

3000	4801	C	B									X		U			N	1		640,795,574.31
3000	4901	C	B									X		U			N	1		21,629,701.48
Sub-Total, 3000																				**662,425,275.79**
3010	4801	C	B									X		U			N	1		-640,795,574.31
3010	4801	C	E									X		U			N	1		404,768,379.62
3010	4901	C	B									X		U			N	1		-21,629,701.48
3010	4901	C	E									X		U			N	1		26,156,761.50
3010	4902	C	E					DISC				X		U			N		N	252,699,783.51
Sub-Total, 3010																				**21,199,648.84**
3020	4902	C	E					DISC				X		U			N		N	-252,699,783.51
3040	4871	D	E									X		U			N			-2,137,347.49
3040	4971	D	E									X		U			N			-221.71
Sub-Total, 3040																				**-2,137,569.20**
3050	4801	C	E											U			N	1		404,768,379.62
3050	4871	D	E											U			N			-2,137,347.49
3050	4901	C	E											U			N	1		26,156,761.50
3050	4971	D	E											U			N			-221.71
Sub-Total, 3050																				**428,787,571.92**
3100, Obligated balance, start of year																				========== 662,425,275.79
3200, Obligated balance, end of year																				========== 428,787,571.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/15-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				======== 1,088.52
4011	4902	C	E					DISC				X			U		N		N	252,699,783.51
4020, Disc: Total outlays, gross																				========== 252,699,783.51
4030	4222	D	B			F		DISC				X			U		N	1		401,271.17
4030	4222	D	E			F		DISC				X			U		N	1		-401,271.17
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC				X			U		N			-1,088.52
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,088.52
4080, Disc: Outlays, net																				========== 252,698,694.99
4190, Outlays, net (disc. and mand.)																				========== 252,698,694.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-258,579.96
0900	4801	C	B									X		U		N	1		-156,304,988.95
0900	4801	C	E									X		U		N	1		101,390,525.11
0900	4801	C	E									X		U		N	1		258,579.96
0900	4901	C	B									X		U		N	1		-17,007,940.73
0900	4901	C	B									X		U		N	1		-1,518.11
0900	4901	C	E									X		U		N	1		1,518.11
0900	4901	C	E									X		U		N	1		15,672,001.86
0900	4902	C	E					DISC				X		U		N		N	76,687,965.80
Sub-Total, 0900																			**20,437,563.09**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		271,879,439.63
1000	4222	D	B			F		DISC				X		U		N	1		1,843,403.75
1000	4801	C	B									X		U		N	1		-258,579.96
1000	4801	C	B									X		U		N	1		-156,304,988.95
1000	4901	C	B									X		U		N	1		-17,007,940.73
1000	4901	C	B									X		U		N	1		-1,518.11
Sub-Total, 1000																			**100,149,815.63**
1021	4871	D	E									X		U		N			832,754.34
1021	4971	D	E									X		U		N			33.33
Sub-Total, 1021																			**832,787.67**
1050, Unob Bal: Unobligated balance (total)																			========== 100,982,603.30
1700	4222	D	B			F		DISC				X		U		N	1		-1,843,403.75
1700	4222	D	E			F		DISC				X		U		N	1		1,843,403.75
1700	4972	D	E			X		DISC				X		U		N			2,646.83
Sub-Total, 1700																			**2,646.83**
1750, BA: Disc: Spending auth: Total																			======== 2,646.83
1900, Budget authority total (disc. and mand.)																			======== 2,646.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 100,985,250.13
1941	4510	C	E		A			DISC							U		N	1		50,626,682.52
1941	4610	C	E		A			DISC							U		N	1		15,274,631.54
1941	4700	C	E		A			DISC							U		N	1		14,514,335.52
1941	4700	C	E		A			DISC							U		N	1		132,037.46
Sub-Total, 1941																				**80,547,687.04**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		258,579.96
3000	4801	C	B									X			U		N	1		156,304,988.95
3000	4901	C	B									X			U		N	1		17,007,940.73
3000	4901	C	B									X			U		N	1		1,518.11
Sub-Total, 3000																				**173,573,027.75**
3010	4801	C	B									X			U		N	1		-258,579.96
3010	4801	C	B									X			U		N	1		-156,304,988.95
3010	4801	C	E									X			U		N	1		101,390,525.11
3010	4801	C	E									X			U		N	1		258,579.96
3010	4901	C	B									X			U		N	1		-17,007,940.73
3010	4901	C	B									X			U		N	1		-1,518.11
3010	4901	C	E									X			U		N	1		1,518.11
3010	4901	C	E									X			U		N	1		15,672,001.86
3010	4902	C	E					DISC				X			U		N		N	76,687,965.80
Sub-Total, 3010																				**20,437,563.09**
3020	4902	C	E					DISC				X			U		N		N	-76,687,965.80
3040	4871	D	E									X			U		N			-832,754.34
3040	4971	D	E									X			U		N			-33.33
Sub-Total, 3040																				**-832,787.67**
3050	4801	C	E												U		N	1		101,390,525.11
3050	4801	C	E												U		N	1		258,579.96
3050	4871	D	E												U		N			-832,754.34
3050	4901	C	E												U		N	1		1,518.11
3050	4901	C	E												U		N	1		15,672,001.86
3050	4971	D	E												U		N			-33.33
Sub-Total, 3050																				**116,489,837.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				173,573,027.75
3200, Obligated balance, end of year																				116,489,837.37

BA & O, Net

4000, Disc: Budget authority, gross																				2,646.83
4011	4902	C	E					DISC				X			U		N		N	76,687,965.80
4020, Disc: Total outlays, gross																				76,687,965.80
4030	4222	D	B			F		DISC				X			U		N	1		1,843,403.75
4030	4222	D	E			F		DISC				X			U		N	1		-1,843,403.75
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC				X			U		N			-2,646.83
4040, Disc: Offsets against gross BA and outlays (total)																				-2,646.83
4080, Disc: Outlays, net																				76,685,318.97
4190, Outlays, net (disc. and mand.)																				76,685,318.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/13-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-52,210,739.60
0900	4801	C	E									X			U		Y	1		39,739,761.48
0900	4901	C	B									X			U		Y	1		-84,816.50
0900	4901	C	E									X			U		Y	1		543,749.32
0900	4902	C	E					DISC				X			U		Y		N	14,725,782.67
	Sub-Total, 0900																			**2,713,737.37**

Budgetary Resources

1000	4201	D	B												U		Y	1		187,573,691.79
1000	4801	C	B									X			U		Y	1		-52,210,739.60
1000	4901	C	B									X			U		Y	1		-84,816.50
	Sub-Total, 1000																			**135,278,135.69**
1021	4871	D	E									X			U		Y			14,527.25
1050, Unob Bal: Unobligated balance (total)																				========== 135,292,662.94
1131	4393	C	E	P				DISC				X			U		Y			-30,200,000.00
1160, BA: Disc: Appropriation (total)																				========== -30,200,000.00
1900, Budget authority total (disc. and mand.)																				========== -30,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 105,092,662.94
1940	4450	D	E					DISC							U		Y	1		30,200,000.00
1940	4510	C	E		A			DISC							U		Y	1		-113,396,080.77
1940	4610	C	E		A			DISC							U		Y	1		-13,612,341.07
1940	4700	C	E		A			DISC							U		Y	1		-5,570,503.73
	Sub-Total, 1940																			**-102,378,925.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/13-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		52,210,739.60
3000	4901	C	B									X			U		Y	1		84,816.50
Sub-Total, 3000																				**52,295,556.10**
3010	4801	C	B									X			U		Y	1		-52,210,739.60
3010	4801	C	E									X			U		Y	1		39,739,761.48
3010	4901	C	B									X			U		Y	1		-84,816.50
3010	4901	C	E									X			U		Y	1		543,749.32
3010	4902	C	E					DISC				X			U		Y		N	14,725,782.67
Sub-Total, 3010																				**2,713,737.37**
3020	4902	C	E					DISC				X			U		Y		N	-14,725,782.67
3040	4871	D	E									X			U		Y			-14,527.25
3050	4801	C	E												U		Y	1		39,739,761.48
3050	4871	D	E												U		Y			-14,527.25
3050	4901	C	E												U		Y	1		543,749.32
Sub-Total, 3050																				**40,268,983.55**
3100, Obligated balance, start of year																				========== 52,295,556.10
3200, Obligated balance, end of year																				========== 40,268,983.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/13-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -30,200,000.00
4011	4902	C	E					DISC				X		U			Y		N	14,725,782.67
4020, Disc: Total outlays, gross																				========== 14,725,782.67
4070, Disc: Budget authority, net																				========== -30,200,000.00
4080, Disc: Outlays, net																				========== 14,725,782.67
4180, Budget authority, net (disc. and mand.)																				========== -30,200,000.00
4190, Outlays, net (disc. and mand.)																				========== 14,725,782.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-64,817,067.04
0900	4801	C	E									X			U		Y	1		49,118,970.36
0900	4901	C	B									X			U		Y	1		-6,190,080.82
0900	4901	C	E									X			U		Y	1		4,410,326.08
0900	4902	C	E					DISC				X			U		Y		N	28,025,574.95
	Sub-Total, 0900																			**10,547,723.53**

Budgetary Resources

1000	4201	D	B												U		Y	1		108,647,028.89
1000	4801	C	B									X			U		Y	1		-64,817,067.04
1000	4901	C	B									X			U		Y	1		-6,190,080.82
	Sub-Total, 1000																			**37,639,881.03**
1021	4871	D	E									X			U		Y			441,474.20
1021	4971	D	E									X			U		Y			3,300.00
	Sub-Total, 1021																			**444,774.20**
1050, Unob Bal: Unobligated balance (total)																				========== 38,084,655.23
1700	4972	D	E			X		DISC				X			U		Y			688.36
1750, BA: Disc: Spending auth: Total																				====== 688.36
1900, Budget authority total (disc. and mand.)																				====== 688.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,085,343.59
1940	4510	C	E		A			DISC							U		Y	1		-16,483,917.61
1940	4610	C	E		A			DISC							U		Y	1		-6,068,439.58
1940	4700	C	E		A			DISC							U		Y	1		-4,985,262.87
	Sub-Total, 1940																			**-27,537,620.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		64,817,067.04
3000	4901	C	B									X		U		Y	1		6,190,080.82
Sub-Total, 3000																			**71,007,147.86**
3010	4801	C	B									X		U		Y	1		-64,817,067.04
3010	4801	C	E									X		U		Y	1		49,118,970.36
3010	4901	C	B									X		U		Y	1		-6,190,080.82
3010	4901	C	E									X		U		Y	1		4,410,326.08
3010	4902	C	E					DISC				X		U		Y		N	28,025,574.95
Sub-Total, 3010																			**10,547,723.53**
3020	4902	C	E					DISC				X		U		Y		N	-28,025,574.95
3040	4871	D	E									X		U		Y			-441,474.20
3040	4971	D	E									X		U		Y			-3,300.00
Sub-Total, 3040																			**-444,774.20**
3050	4801	C	E											U		Y	1		49,118,970.36
3050	4871	D	E											U		Y			-441,474.20
3050	4901	C	E											U		Y	1		4,410,326.08
3050	4971	D	E											U		Y			-3,300.00
Sub-Total, 3050																			**53,084,522.24**
3100, Obligated balance, start of year																			========== 71,007,147.86
3200, Obligated balance, end of year																			========== 53,084,522.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				====== 688.36
4011	4902	C	E					DISC				X		U			Y		N	28,025,574.95
4020, Disc: Total outlays, gross																				========== 28,025,574.95
4033	4972	D	E			X		DISC				X		U			Y			-688.36
4040, Disc: Offsets against gross BA and outlays (total)																				========== -688.36
4080, Disc: Outlays, net																				========== 28,024,886.59
4190, Outlays, net (disc. and mand.)																				========== 28,024,886.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/12-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		246,154,256.68
3000	4901	C	B									X		E		N	1		7,241,991.13
Sub-Total, 3000																			**253,396,247.81**
3011	4801	C	B									X		E		N	1		-246,154,256.68
3011	4801	C	E									X		E		N	1		188,872,544.19
3011	4901	C	B									X		E		N	1		-7,241,991.13
3011	4901	C	E									X		E		N	1		3,970,631.61
3011	4902	C	E					DISC				X		E		N		N	61,878,403.53
Sub-Total, 3011																			**1,325,331.52**
3020	4902	C	E					DISC				X		E		N		N	-61,878,403.53
3041	4871	D	E									X		E		N			-7,454,372.19
3050	4801	C	E											E		N	1		188,872,544.19
3050	4871	D	E											E		N			-7,454,372.19
3050	4901	C	E											E		N	1		3,970,631.61
Sub-Total, 3050																			**185,388,803.61**
3100, Obligated balance, start of year																			========== 253,396,247.81
3200, Obligated balance, end of year																			========== 185,388,803.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/12-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	61,878,403.53
4020, Disc: Total outlays, gross																				========== 61,878,403.53
4033	4972	D	E			X		DISC				X			E		N			-2,437.20
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,437.20
4052	4972	D	E			X		DISC				X			E		N			2,437.20
4060, Disc: Additional offsets against BA only (total)																				======== 2,437.20
4080, Disc: Outlays, net																				========== 61,875,966.33
4190, Outlays, net (disc. and mand.)																				========== 61,875,966.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/12-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,820,074.63
3000	4901	C	B									X			E		N	1		3,208,828.13
Sub-Total, 3000																				**33,028,902.76**
3011	4801	C	B									X			E		N	1		-29,820,074.63
3011	4801	C	E									X			E		N	1		14,797,640.71
3011	4901	C	B									X			E		N	1		-3,208,828.13
3011	4901	C	E									X			E		N	1		1,612,449.41
3011	4902	C	E					DISC				X			E		N		N	16,757,576.11
Sub-Total, 3011																				**138,763.47**
3020	4902	C	E					DISC				X			E		N		N	-16,757,576.11
3041	4871	D	E									X			E		N			-1,413,414.37
3041	4971	D	E									X			E		N			-14,988.00
Sub-Total, 3041																				**-1,428,402.37**
3050	4801	C	E												E		N	1		14,797,640.71
3050	4871	D	E												E		N			-1,413,414.37
3050	4901	C	E												E		N	1		1,612,449.41
3050	4971	D	E												E		N			-14,988.00
Sub-Total, 3050																				**14,981,687.75**
3100, Obligated balance, start of year																				========== 33,028,902.76
3200, Obligated balance, end of year																				========== 14,981,687.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/12-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	16,757,576.11
4020, Disc: Total outlays, gross																				========== 16,757,576.11
4033	4972	D	E			X		DISC				X			E		N			-962.62
4040, Disc: Offsets against gross BA and outlays (total)																				========== -962.62
4052	4972	D	E			X		DISC				X			E		N			962.62
4060, Disc: Additional offsets against BA only (total)																				====== 962.62
4080, Disc: Outlays, net																				========== 16,756,613.49
4190, Outlays, net (disc. and mand.)																				========== 16,756,613.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/11-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		7,282,444.71
3000	4901	C	B									X		E			N	1		3,353,336.80
Sub-Total, 3000																				**10,635,781.51**
3011	4801	C	B									X		E			N	1		-7,282,444.71
3011	4801	C	E									X		E			N	1		4,285,722.01
3011	4901	C	B									X		E			N	1		-3,353,336.80
3011	4901	C	E									X		E			N	1		1,199,730.48
3011	4902	C	E					DISC				X		E			N		N	5,298,449.29
Sub-Total, 3011																				**148,120.27**
3020	4902	C	E					DISC				X		E			N		N	-5,298,449.29
3041	4871	D	E									X		E			N			-6,124.27
3050	4801	C	E											E			N	1		4,285,722.01
3050	4871	D	E											E			N			-6,124.27
3050	4901	C	E											E			N	1		1,199,730.48
Sub-Total, 3050																				**5,479,328.22**
3100, Obligated balance, start of year																				========== 10,635,781.51
3200, Obligated balance, end of year																				========== 5,479,328.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/11-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	5,298,449.29
4020, Disc: Total outlays, gross																				========== 5,298,449.29
4033	4972	D	E			X		DISC				X			E		N			-1.38
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1.38
4052	4972	D	E			X		DISC				X			E		N			1.38
4060, Disc: Additional offsets against BA only (total)																				====== 1.38
4080, Disc: Outlays, net																				========== 5,298,447.91
4190, Outlays, net (disc. and mand.)																				========== 5,298,447.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/10-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		21,731,970.01
3000	4901	C	B									X		E			N	1		54,120.57
Sub-Total, 3000																				**21,786,090.58**
3011	4801	C	B									X		E			N	1		-21,731,970.01
3011	4801	C	E									X		E			N	1		17,456,757.12
3011	4901	C	B									X		E			N	1		-54,120.57
3011	4901	C	E									X		E			N	1		149,346.66
3011	4902	C	E					DISC				X		E			N		N	4,385,158.14
Sub-Total, 3011																				**205,171.34**
3020	4902	C	E					DISC				X		E			N		N	-4,385,158.14
3041	4871	D	E									X		E			N			-389,019.76
3050	4801	C	E											E			N	1		17,456,757.12
3050	4871	D	E											E			N			-389,019.76
3050	4901	C	E											E			N	1		149,346.66
Sub-Total, 3050																				**17,217,084.02**
3100, Obligated balance, start of year																				========== 21,786,090.58
3200, Obligated balance, end of year																				========== 17,217,084.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/10-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	4,385,158.14
4020, Disc: Total outlays, gross																			========== 4,385,158.14
4080, Disc: Outlays, net																			========== 4,385,158.14
4190, Outlays, net (disc. and mand.)																			========== 4,385,158.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/10-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		5,112,086.14
3000	4901	C	B									X		E			N	1		742,024.81
Sub-Total, 3000																				**5,854,110.95**
3011	4801	C	B									X		E			N	1		-5,112,086.14
3011	4801	C	E									X		E			N	1		3,147,084.87
3011	4901	C	B									X		E			N	1		-742,024.81
3011	4901	C	E									X		E			N	1		247,977.41
3011	4902	C	E					DISC				X		E			N		N	2,549,931.01
Sub-Total, 3011																				**90,882.34**
3020	4902	C	E					DISC				X		E			N		N	-2,549,931.01
3041	4871	D	E									X		E			N			-1,379.50
3041	4971	D	E									X		E			N			-0.08
Sub-Total, 3041																				**-1,379.58**
3050	4801	C	E											E			N	1		3,147,084.87
3050	4871	D	E											E			N			-1,379.50
3050	4901	C	E											E			N	1		247,977.41
3050	4971	D	E											E			N			-0.08
Sub-Total, 3050																				**3,393,682.70**
3100, Obligated balance, start of year																				========== 5,854,110.95
3200, Obligated balance, end of year																				========== 3,393,682.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/10-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,549,931.01
4020, Disc: Total outlays, gross																				========== 2,549,931.01
4080, Disc: Outlays, net																				========== 2,549,931.01
4190, Outlays, net (disc. and mand.)																				========== 2,549,931.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/09-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		27,434,918.15
3000	4901	C	B									X		E			N	1		327,239.31
Sub-Total, 3000																				**27,762,157.46**
3011	4801	C	B									X		E			N	1		-27,434,918.15
3011	4801	C	E									X		E			N	1		17,521,635.87
3011	4901	C	B									X		E			N	1		-327,239.31
3011	4901	C	E									X		E			N	1		760,048.54
3011	4902	C	E					DISC				X		E			N		N	12,260,273.18
Sub-Total, 3011																				**2,779,800.13**
3020	4902	C	E					DISC				X		E			N		N	-12,260,273.18
3041	4871	D	E									X		E			N			-19,642.78
3050	4801	C	E											E			N	1		17,521,635.87
3050	4871	D	E											E			N			-19,642.78
3050	4901	C	E											E			N	1		760,048.54
Sub-Total, 3050																				**18,262,041.63**
3100, Obligated balance, start of year																				========== 27,762,157.46
3200, Obligated balance, end of year																				========== 18,262,041.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/09-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	12,260,273.18
4020, Disc: Total outlays, gross																			========== 12,260,273.18
4080, Disc: Outlays, net																			========== 12,260,273.18
4190, Outlays, net (disc. and mand.)																			========== 12,260,273.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05/09-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,108,080.24
3000	4901	C	B									X		E		N	1		824,336.86
Sub-Total, 3000																			**1,932,417.10**
3011	4801	C	B									X		E		N	1		-1,108,080.24
3011	4801	C	E									X		E		N	1		1,148,898.67
3011	4901	C	B									X		E		N	1		-824,336.86
3011	4901	C	E									X		E		N	1		374,986.92
3011	4902	C	E					DISC				X		E		N		N	582,601.51
Sub-Total, 3011																			**174,070.00**
3020	4902	C	E					DISC				X		E		N		N	-582,601.51
3041	4871	D	E									X		E		N			-56,356.75
3050	4801	C	E											E		N	1		1,148,898.67
3050	4871	D	E											E		N			-56,356.75
3050	4901	C	E											E		N	1		374,986.92
Sub-Total, 3050																			**1,467,528.84**
3100, Obligated balance, start of year																			========== 1,932,417.10
3200, Obligated balance, end of year																			========== 1,467,528.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05/09-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	582,601.51
4020, Disc: Total outlays, gross																				========== 582,601.51
4080, Disc: Outlays, net																				========== 582,601.51
4190, Outlays, net (disc. and mand.)																				========== 582,601.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/08-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,903,594.48
3011	4801	C	B									X			E		N	1		-1,903,594.48
3011	4801	C	E									X			E		N	1		1,903,594.48
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		1,903,594.48
3100, Obligated balance, start of year																				========== 1,903,594.48
3200, Obligated balance, end of year																				========== 1,903,594.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04/08-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,117,360.81
3000	4901	C	B									X		E		N	1		1,296,888.22
Sub-Total, 3000																			**2,414,249.03**
3011	4801	C	B									X		E		N	1		-1,117,360.81
3011	4801	C	E									X		E		N	1		1,122,096.02
3011	4901	C	B									X		E		N	1		-1,296,888.22
3011	4901	C	E									X		E		N	1		1,320,797.80
3011	4902	D	E					DISC				X		E		N		N	-28,644.79
Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC				X		E		N		N	28,644.79
3041	4871	D	E									X		E		N			-661,253.55
3050	4801	C	E											E		N	1		1,122,096.02
3050	4871	D	E											E		N			-661,253.55
3050	4901	C	E											E		N	1		1,320,797.80
Sub-Total, 3050																			**1,781,640.27**
3100, Obligated balance, start of year																			========== 2,414,249.03
3200, Obligated balance, end of year																			========== 1,781,640.27

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-28,644.79
4020, Disc: Total outlays, gross																			========== -28,644.79
4080, Disc: Outlays, net																			========== -28,644.79
4190, Outlays, net (disc. and mand.)																			========== -28,644.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force, Recovery Act
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3307 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-4,507,735.62
0900	4801	C	E									X			U		Y	1		2,635,914.75
0900	4901	C	B									X			U		Y	1		-1,238,256.63
0900	4901	C	E									X			U		Y	1		1,278,403.42
0900	4902	C	E					DISC				X			U		Y		N	2,759,090.48
Sub-Total, 0900																				**927,416.40**

Budgetary Resources

1000	4201	D	B												U		Y	1		15,675,004.45
1000	4801	C	B									X			U		Y	1		-4,507,735.62
1000	4901	C	B									X			U		Y	1		-1,238,256.63
Sub-Total, 1000																				**9,929,012.20**
1021	4871	D	E									X			U		Y			46,454.95
1021	4971	D	E									X			U		Y			1,250.00
Sub-Total, 1021																				**47,704.95**
1050, Unob Bal: Unobligated balance (total)																				========== 9,976,717.15
1131	4393	C	E	P				DISC				X			U		Y			-8,794,601.00
1160, BA: Disc: Appropriation (total)																				========== -8,794,601.00
1900, Budget authority total (disc. and mand.)																				========== -8,794,601.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,182,116.15
1940	4450	C	E					DISC							U		Y	1		-254,699.75
1940	4510	D	E		A			DISC							U		Y	1		795,055.76
1940	4610	C	E		A			DISC							U		Y	1		-261,423.13
1940	4700	C	E		A			DISC							U		Y	1		-533,632.63
Sub-Total, 1940																				**-254,699.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force, Recovery Act
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3307 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		4,507,735.62
3000	4901	C	B									X		U		Y	1		1,238,256.63
Sub-Total, 3000																			**5,745,992.25**
3010	4801	C	B									X		U		Y	1		-4,507,735.62
3010	4801	C	E									X		U		Y	1		2,635,914.75
3010	4901	C	B									X		U		Y	1		-1,238,256.63
3010	4901	C	E									X		U		Y	1		1,278,403.42
3010	4902	C	E					DISC				X		U		Y		N	2,759,090.48
Sub-Total, 3010																			**927,416.40**
3020	4902	C	E					DISC				X		U		Y		N	-2,759,090.48
3040	4871	D	E									X		U		Y			-46,454.95
3040	4971	D	E									X		U		Y			-1,250.00
Sub-Total, 3040																			**-47,704.95**
3050	4801	C	E											U		Y	1		2,635,914.75
3050	4871	D	E											U		Y			-46,454.95
3050	4901	C	E											U		Y	1		1,278,403.42
3050	4971	D	E											U		Y			-1,250.00
Sub-Total, 3050																			**3,866,613.22**
3100, Obligated balance, start of year																			========== 5,745,992.25
3200, Obligated balance, end of year																			========== 3,866,613.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force, Recovery Act
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3307 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -8,794,601.00
4011	4902	C	E					DISC				X		U			Y		N	2,759,090.48
4020, Disc: Total outlays, gross																				========== 2,759,090.48
4070, Disc: Budget authority, net																				========== -8,794,601.00
4080, Disc: Outlays, net																				========== 2,759,090.48
4180, Budget authority, net (disc. and mand.)																				========== -8,794,601.00
4190, Outlays, net (disc. and mand.)																				========== 2,759,090.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force
Treasury Account:
Budget Account Id: 007-25-3300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 101,777,962.48

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 847,922,242.60

1021, Unob Bal: Recov of prior year unpaid obligations 17,212,056.40

1050, Unob Bal: Unobligated balance (total) ========== 865,134,299.00

1100, BA: Disc: Appropriation 322,543,000.00

1130, BA: Disc: Appropriations permanently reduced -425,654.00

1131, BA: Disc: Unob bal of approps permanently reduced -38,994,601.00

1160, BA: Disc: Appropriation (total) ========== 283,122,745.00

1700, BA: Disc: Spending auth: Collected 514,297.86

1750, BA: Disc: Spending auth: Total ========== 514,297.86

1900, Budget authority total (disc. and mand.) ========== 283,637,042.86

1930, Total budgetary resources avail (disc. and mand.) ========== 1,148,771,341.86

1940, Unob Bal: Memo: Unob bal expiring -130,171,245.38

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 916,822,134.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force
Treasury Account:
Budget Account Id: 007-25-3300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,133,215,697.72
3010, Ob Bal: Obligations incurred: Unexpired accounts	101,777,962.48
3011, Ob Bal: Obligations incurred: Expired accounts	4,862,139.07
3020, Ob Bal: Outlays (gross)	-592,077,616.53
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,212,056.40
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-10,016,551.25
3050, Ob Bal: EOY: Unpaid obligations	1,620,549,575.09
3100, Obligated balance, start of year	========== 2,133,215,697.72
3200, Obligated balance, end of year	========== 1,620,549,575.09

BA & O, Net

4000, Disc: Budget authority, gross	========== 283,637,042.86
4010, Disc: Outlays from new authority	54,834.71
4011, Disc: Outlays from balances	592,022,781.82
4020, Disc: Total outlays, gross	========== 592,077,616.53
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-48,841.13
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-468,857.93
4040, Disc: Offsets against gross BA and outlays (total)	========== -517,699.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force
Treasury Account:
Budget Account Id: 007-25-3300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				3,401.20
4060, Disc: Additional offsets against BA only (total)																				======== 3,401.20
4070, Disc: Budget authority, net																				========== 283,122,745.00
4080, Disc: Outlays, net																				========== 591,559,917.47
4180, Budget authority, net (disc. and mand.)																				========== 283,122,745.00
4190, Outlays, net (disc. and mand.)																				========== 591,559,917.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-12/16-0500 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		89,672.00
0900	4902	C	E					DISC				X		U		N		N	13,035.69
Sub-Total, 0900																			**102,707.69**
Budgetary Resources																			
1000	4201	D	B											U		N	1		3,999,579.03
1050, Unob Bal: Unobligated balance (total)																			========== 3,999,579.03
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,999,579.03
1941	4610	C	E		A									U		N	1		3,896,871.34
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		89,672.00
3010	4902	C	E					DISC				X		U		N		N	13,035.69
Sub-Total, 3010																			**102,707.69**
3020	4902	C	E					DISC				X		U		N		N	-13,035.69
3050	4801	C	E											U		N	1		89,672.00
3200, Obligated balance, end of year																			========= 89,672.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-12/16-0500 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	13,035.69
4020, Disc: Total outlays, gross																				========= 13,035.69
4080, Disc: Outlays, net																				========= 13,035.69
4190, Outlays, net (disc. and mand.)																				========= 13,035.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -13/17-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X		U		N	1		-37,422.91
0900	4801	D	E									X		U		N	1		-1,524.04
0900	4801	C	E									X		U		N	1		3,293,459.14
0900	4801	C	E									X		U		N	1		149,203,860.84
0900	4901	C	E									X		U		N	1		37,422.91
0900	4902	C	E					DISC				X		U		N		N	57,351,407.98
0900	4902	C	E					DISC				X		U		N		N	1,524.04
0900	4902	C	E					DISC				X		U		N		N	63,945.87
	Sub-Total, 0900																		**209,912,673.83**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		3,582,423,000.00
1130	4392	C	E	P				DISC				X		U		N			-458,166,846.00
1160, BA: Disc: Appropriation (total)																			========== 3,124,256,154.00
1900, Budget authority total (disc. and mand.)																			========== 3,124,256,154.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,124,256,154.00
1941	4510	C	E		A									U		N	1		2,911,481,154.00
1941	4610	C	E		A									U		N	1		2,862,326.17
	Sub-Total, 1941																		**2,914,343,480.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -13/17-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	D	E									X		U		N	1		-37,422.91
3010	4801	D	E									X		U		N	1		-1,524.04
3010	4801	C	E									X		U		N	1		3,293,459.14
3010	4801	C	E									X		U		N	1		149,203,860.84
3010	4901	C	E									X		U		N	1		37,422.91
3010	4902	C	E					DISC				X		U		N		N	57,351,407.98
3010	4902	C	E					DISC				X		U		N		N	1,524.04
3010	4902	C	E					DISC				X		U		N		N	63,945.87
Sub-Total, 3010																			**209,912,673.83**
3020	4902	C	E					DISC				X		U		N		N	-57,351,407.98
3020	4902	C	E					DISC				X		U		N		N	-1,524.04
3020	4902	C	E					DISC				X		U		N		N	-63,945.87
Sub-Total, 3020																			**-57,416,877.89**
3050	4801	D	E											U		N	1		-37,422.91
3050	4801	D	E											U		N	1		-1,524.04
3050	4801	C	E											U		N	1		3,293,459.14
3050	4801	C	E											U		N	1		149,203,860.84
3050	4901	C	E											U		N	1		37,422.91
Sub-Total, 3050																			**152,495,795.94**
3200, Obligated balance, end of year																			========== 152,495,795.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -13/17-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,124,256,154.00
4010	4902	C	E					DISC				X		U			N		N	57,351,407.98
4010	4902	C	E					DISC				X		U			N		N	1,524.04
4010	4902	C	E					DISC				X		U			N		N	63,945.87
Sub-Total, 4010																				**57,416,877.89**
4020, Disc: Total outlays, gross																				========== 57,416,877.89
4070, Disc: Budget authority, net																				========== 3,124,256,154.00
4080, Disc: Outlays, net																				========== 57,416,877.89
4180, Budget authority, net (disc. and mand.)																				========== 3,124,256,154.00
4190, Outlays, net (disc. and mand.)																				========== 57,416,877.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -12/16-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U			N	1		51,325,783.82
0900	4801	C	B									X		U			N	1		-1,415,044,159.48
0900	4801	C	B									X		U			N	1		-9,701,613.36
0900	4801	C	B									X		U			N	1		-47,256,299.84
0900	4801	C	E									X		U			N	1		1,684,898,774.21
0900	4801	C	E									X		U			N	1		8,348,496.72
0900	4801	C	E									X		U			N	1		62,063,422.30
0900	4801	D	E									X		U			N	1		-13,534,590.24
0900	4901	C	B									X		U			N	1		-51,325,783.82
0900	4901	C	E									X		U			N	1		13,534,590.24
0900	4902	C	E					DISC				X		U			N		N	25,704,664.28
0900	4902	C	E					DISC				X		U			N		N	200,952,584.29
0900	4902	C	E					DISC				X		U			N		N	6,020,765.75
Sub-Total, 0900																				**515,986,634.87**

Budgetary Resources

1000	4201	D	B											U			N	1		3,356,397,878.67
1000	4801	D	B									X		U			N	1		51,325,783.82
1000	4801	C	B									X		U			N	1		-1,415,044,159.48
1000	4801	C	B									X		U			N	1		-9,701,613.36
1000	4801	C	B									X		U			N	1		-47,256,299.84
1000	4901	C	B									X		U			N	1		-51,325,783.82
Sub-Total, 1000																				**1,884,395,805.99**
1021	4871	D	E									X		U			N			19,379,093.32
1050, Unob Bal: Unobligated balance (total)																				========== 1,903,774,899.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,903,774,899.31
1941	4510	C	E		A									U			N	1		209,413,000.00
1941	4610	C	E		A									U			N	1		1,177,420,364.44
1941	4700	C	E		A									U			N	1		954,900.00
Sub-Total, 1941																				**1,387,788,264.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -12/16-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	1		-51,325,783.82
3000	4801	C	B									X			U		N	1		1,415,044,159.48
3000	4801	C	B									X			U		N	1		9,701,613.36
3000	4801	C	B									X			U		N	1		47,256,299.84
3000	4901	C	B									X			U		N	1		51,325,783.82
Sub-Total, 3000																				**1,472,002,072.68**
3010	4801	D	B									X			U		N	1		51,325,783.82
3010	4801	C	B									X			U		N	1		-1,415,044,159.48
3010	4801	C	B									X			U		N	1		-9,701,613.36
3010	4801	C	B									X			U		N	1		-47,256,299.84
3010	4801	C	E									X			U		N	1		1,684,898,774.21
3010	4801	C	E									X			U		N	1		8,348,496.72
3010	4801	C	E									X			U		N	1		62,063,422.30
3010	4801	D	E									X			U		N	1		-13,534,590.24
3010	4901	C	B									X			U		N	1		-51,325,783.82
3010	4901	C	E									X			U		N	1		13,534,590.24
3010	4902	C	E					DISC				X			U		N		N	25,704,664.28
3010	4902	C	E					DISC				X			U		N		N	200,952,584.29
3010	4902	C	E					DISC				X			U		N		N	6,020,765.75
Sub-Total, 3010																				**515,986,634.87**
3020	4902	C	E					DISC				X			U		N		N	-25,704,664.28
3020	4902	C	E					DISC				X			U		N		N	-200,952,584.29
3020	4902	C	E					DISC				X			U		N		N	-6,020,765.75
Sub-Total, 3020																				**-232,678,014.32**
3040	4871	D	E									X			U		N			-19,379,093.32
3050	4801	C	E												U		N	1		1,684,898,774.21
3050	4801	C	E												U		N	1		8,348,496.72
3050	4801	C	E												U		N	1		62,063,422.30
3050	4801	D	E												U		N	1		-13,534,590.24
3050	4871	D	E												U		N			-19,379,093.32
3050	4901	C	E												U		N	1		13,534,590.24
Sub-Total, 3050																				**1,735,931,599.91**
3100, Obligated balance, start of year																				========== 1,472,002,072.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -12/16-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				1,735,931,599.91

BA & O, Net

4011	4902	C	E			DISC		X		U	N	N	25,704,664.28
4011	4902	C	E			DISC		X		U	N	N	200,952,584.29
4011	4902	C	E			DISC		X		U	N	N	6,020,765.75
Sub-Total, 4011													**232,678,014.32**
4020, Disc: Total outlays, gross													232,678,014.32
4080, Disc: Outlays, net													232,678,014.32
4190, Outlays, net (disc. and mand.)													232,678,014.32

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FY 2013 2nd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U			N	1		61,519,598.12
0900	4801	C	B									X		U			N	1		-1,213,213,823.64
0900	4801	C	B									X		U			N	1		-119,255,233.20
0900	4801	C	B									X		U			N	1		-12,191,467.00
0900	4801	C	E									X		U			N	1		96,654,776.81
0900	4801	C	E									X		U			N	1		1,053,117,781.12
0900	4801	C	E									X		U			N	1		9,414,698.33
0900	4801	D	E									X		U			N	1		-74,092,565.35
0900	4802	C	E					DISC				X		U			N	1	N	42,141.69
0900	4901	C	B									X		U			N	1		-25,105,599.15
0900	4901	C	E									X		U			N	1		37,678,566.38
0900	4902	C	E					DISC				X		U			N		N	3,154,723.22
0900	4902	D	E					DISC				X		U			N		N	-42,141.69
0900	4902	C	E					DISC				X		U			N		N	329,347,895.11
0900	4902	C	E					DISC				X		U			N		N	55,722,765.12
	Sub-Total, 0900																			**202,752,115.87**

Budgetary Resources

1000	4201	D	B											U			N	1		1,964,468,184.34
1000	4801	D	B									X		U			N	1		61,519,598.12
1000	4801	C	B									X		U			N	1		-1,213,213,823.64
1000	4801	C	B									X		U			N	1		-119,255,233.20
1000	4801	C	B									X		U			N	1		-12,191,467.00
1000	4901	C	B									X		U			N	1		-25,105,599.15
	Sub-Total, 1000																			**656,221,659.47**
1021	4871	D	E									X		U			N			22,520,588.00
1050, Unob Bal: Unobligated balance (total)																				========== 678,742,247.47
1131	4393	C	E	P				DISC				X		U			N			-7,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -7,000,000.00
1900, Budget authority total (disc. and mand.)																				========== -7,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 671,742,247.47
1941	4510	C	E		A									U		N	1		94,818,876.00
1941	4610	C	E		A									U		N	1		328,251,890.60
1941	4700	C	E		A									U		N	1		45,919,365.00
Sub-Total, 1941																			**468,990,131.60**

Change in Obl Bal

3000	4801	D	B									X		U		N	1		-61,519,598.12
3000	4801	C	B									X		U		N	1		1,213,213,823.64
3000	4801	C	B									X		U		N	1		119,255,233.20
3000	4801	C	B									X		U		N	1		12,191,467.00
3000	4901	C	B									X		U		N	1		25,105,599.15
Sub-Total, 3000																			**1,308,246,524.87**
3010	4801	D	B									X		U		N	1		61,519,598.12
3010	4801	C	B									X		U		N	1		-1,213,213,823.64
3010	4801	C	B									X		U		N	1		-119,255,233.20
3010	4801	C	B									X		U		N	1		-12,191,467.00
3010	4801	C	E									X		U		N	1		96,654,776.81
3010	4801	C	E									X		U		N	1		1,053,117,781.12
3010	4801	C	E									X		U		N	1		9,414,698.33
3010	4801	D	E									X		U		N	1		-74,092,565.35
3010	4802	C	E					DISC				X		U		N	1	N	42,141.69
3010	4901	C	B									X		U		N	1		-25,105,599.15
3010	4901	C	E									X		U		N	1		37,678,566.38
3010	4902	C	E					DISC				X		U		N		N	3,154,723.22
3010	4902	D	E					DISC				X		U		N		N	-42,141.69
3010	4902	C	E					DISC				X		U		N		N	329,347,895.11
3010	4902	C	E					DISC				X		U		N		N	55,722,765.12
Sub-Total, 3010																			**202,752,115.87**
3020	4802	C	E					DISC				X		U		N	1	N	-42,141.69
3020	4902	C	E					DISC				X		U		N		N	-3,154,723.22
3020	4902	D	E					DISC				X		U		N		N	42,141.69
3020	4902	C	E					DISC				X		U		N		N	-329,347,895.11
3020	4902	C	E					DISC				X		U		N		N	-55,722,765.12
Sub-Total, 3020																			**-388,225,383.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X			U		N			-22,520,588.00
3050	4801	C	E												U		N	1		96,654,776.81
3050	4801	C	E												U		N	1		1,053,117,781.12
3050	4801	C	E												U		N	1		9,414,698.33
3050	4801	D	E												U		N	1		-74,092,565.35
3050	4871	D	E												U		N			-22,520,588.00
3050	4901	C	E												U		N	1		37,678,566.38
	Sub-Total, 3050																			**1,100,252,669.29**

3100, Obligated balance, start of year ==========
1,308,246,524.87

3200, Obligated balance, end of year ==========
1,100,252,669.29

BA & O, Net

4000, Disc: Budget authority, gross ==========
-7,000,000.00

4011	4802	C	E					DISC				X			U		N	1	N	42,141.69
4011	4902	C	E					DISC				X			U		N		N	3,154,723.22
4011	4902	D	E					DISC				X			U		N		N	-42,141.69
4011	4902	C	E					DISC				X			U		N		N	329,347,895.11
4011	4902	C	E					DISC				X			U		N		N	55,722,765.12
	Sub-Total, 4011																			**388,225,383.45**

4020, Disc: Total outlays, gross ==========
388,225,383.45

4070, Disc: Budget authority, net ==========
-7,000,000.00

4080, Disc: Outlays, net ==========
388,225,383.45

4180, Budget authority, net (disc. and mand.) ==========
-7,000,000.00

4190, Outlays, net (disc. and mand.) ==========
388,225,383.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-19,136,155.88
0900	4801	C	B									X			U		N	1		-6,113,537.82
0900	4801	D	B									X			U		N	1		123,525,731.25
0900	4801	C	B									X			U		N	1		-848,344,260.74
0900	4801	C	E									X			U		N	1		608,244,635.88
0900	4801	C	E									X			U		N	1		5,312,351.52
0900	4801	C	E									X			U		N	1		15,634,330.60
0900	4801	D	E									X			U		N	1		-111,488,860.53
0900	4901	C	B									X			U		N	1		-45,650,326.29
0900	4901	C	E									X			U		N	1		33,613,455.57
0900	4902	C	E					DISC				X			U		N		N	15,445,342.20
0900	4902	C	E					DISC				X			U		N		N	286,521,240.76
0900	4902	C	E					DISC				X			U		N		N	1,179,652.16
Sub-Total, 0900																				**58,743,598.68**

Budgetary Resources

1000	4201	D	B												U		N	1		1,080,514,663.17
1000	4801	C	B									X			U		N	1		-19,136,155.88
1000	4801	C	B									X			U		N	1		-6,113,537.82
1000	4801	D	B									X			U		N	1		123,525,731.25
1000	4801	C	B									X			U		N	1		-848,344,260.74
1000	4901	C	B									X			U		N	1		-45,650,326.29
Sub-Total, 1000																				**284,796,113.69**
1010	4190	C	E							97	0391	X			U		N			-36,434,000.00
1021	4871	D	E									X			U		N			16,400,095.57
1050, Unob Bal: Unobligated balance (total)																				========== 264,762,209.26
1131	4393	C	E	P				DISC				X			U		N			-9,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -9,000,000.00
1900, Budget authority total (disc. and mand.)																				========== -9,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 255,762,209.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A									U		N	1		31,237,000.00
1941	4610	C	E		A									U		N	1		160,269,677.58
1941	4700	C	E		A									U		N	1		5,511,933.00
	Sub-Total, 1941																		**197,018,610.58**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		19,136,155.88
3000	4801	C	B									X		U		N	1		6,113,537.82
3000	4801	D	B									X		U		N	1		-123,525,731.25
3000	4801	C	B									X		U		N	1		848,344,260.74
3000	4901	C	B									X		U		N	1		45,650,326.29
	Sub-Total, 3000																		**795,718,549.48**
3010	4801	C	B									X		U		N	1		-19,136,155.88
3010	4801	C	B									X		U		N	1		-6,113,537.82
3010	4801	D	B									X		U		N	1		123,525,731.25
3010	4801	C	B									X		U		N	1		-848,344,260.74
3010	4801	C	E									X		U		N	1		608,244,635.88
3010	4801	C	E									X		U		N	1		5,312,351.52
3010	4801	C	E									X		U		N	1		15,634,330.60
3010	4801	D	E									X		U		N	1		-111,488,860.53
3010	4901	C	B									X		U		N	1		-45,650,326.29
3010	4901	C	E									X		U		N	1		33,613,455.57
3010	4902	C	E					DISC				X		U		N		N	15,445,342.20
3010	4902	C	E					DISC				X		U		N		N	286,521,240.76
3010	4902	C	E					DISC				X		U		N		N	1,179,652.16
	Sub-Total, 3010																		**58,743,598.68**
3020	4902	C	E					DISC				X		U		N		N	-15,445,342.20
3020	4902	C	E					DISC				X		U		N		N	-286,521,240.76
3020	4902	C	E					DISC				X		U		N		N	-1,179,652.16
	Sub-Total, 3020																		**-303,146,235.12**
3040	4871	D	E									X		U		N			-16,400,095.57
3050	4801	C	E											U		N	1		608,244,635.88
3050	4801	C	E											U		N	1		5,312,351.52
3050	4801	C	E											U		N	1		15,634,330.60
3050	4801	D	E											U		N	1		-111,488,860.53
3050	4871	D	E											U		N			-16,400,095.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											U			N	1		33,613,455.57
	Sub-Total, 3050																			**534,915,817.47**
3100, Obligated balance, start of year																				========== 795,718,549.48
3200, Obligated balance, end of year																				========== 534,915,817.47

BA & O, Net

4000, Disc: Budget authority, gross																				========== -9,000,000.00
4011	4902	C	E					DISC				X		U			N		N	15,445,342.20
4011	4902	C	E					DISC				X		U			N		N	286,521,240.76
4011	4902	C	E					DISC				X		U			N		N	1,179,652.16
	Sub-Total, 4011																			**303,146,235.12**
4020, Disc: Total outlays, gross																				========== 303,146,235.12
4070, Disc: Budget authority, net																				========== -9,000,000.00
4080, Disc: Outlays, net																				========== 303,146,235.12
4180, Budget authority, net (disc. and mand.)																				========== -9,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 303,146,235.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/13-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-46,500,000.00
0900	4801	D	B									X			U		Y	1		46,500,000.00
0900	4801	D	E									X			U		Y	1		-544,377.00
0900	4801	C	E									X			U		Y	1		47,044,377.00
0900	4801	D	E									X			U		Y	1		-43,955,623.00
0900	4901	D	E									X			U		Y	1		-2,544,377.00
0900	4902	C	E					DISC				X			U		Y		N	544,377.00
0900	4902	C	E					DISC				X			U		Y		N	2,000,000.00
	Sub-Total, 0900																			**2,544,377.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		7,144,377.00
1000	4801	C	B									X			U		Y	1		-46,500,000.00
1000	4801	D	B									X			U		Y	1		46,500,000.00
	Sub-Total, 1000																			**7,144,377.00**
	1050, Unob Bal: Unobligated balance (total)																			========== 7,144,377.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 7,144,377.00
1940	4610	C	E		A										U		Y	1		-4,600,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/13-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		46,500,000.00
3000	4801	D	B									X			U		Y	1		-46,500,000.00
Sub-Total, 3000																				**0.00**
3010	4801	C	B									X			U		Y	1		-46,500,000.00
3010	4801	D	B									X			U		Y	1		46,500,000.00
3010	4801	D	E									X			U		Y	1		-544,377.00
3010	4801	C	E									X			U		Y	1		47,044,377.00
3010	4801	D	E									X			U		Y	1		-43,955,623.00
3010	4901	D	E									X			U		Y	1		-2,544,377.00
3010	4902	C	E					DISC				X			U		Y		N	544,377.00
3010	4902	C	E					DISC				X			U		Y		N	2,000,000.00
Sub-Total, 3010																				**2,544,377.00**
3020	4902	C	E					DISC				X			U		Y		N	-544,377.00
3020	4902	C	E					DISC				X			U		Y		N	-2,000,000.00
Sub-Total, 3020																				**-2,544,377.00**
3050	4801	D	E												U		Y	1		-544,377.00
3050	4801	C	E												U		Y	1		47,044,377.00
3050	4801	D	E												U		Y	1		-43,955,623.00
3050	4901	D	E												U		Y	1		-2,544,377.00
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/13-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	544,377.00
4011	4902	C	E					DISC				X			U		Y		N	2,000,000.00
Sub-Total, 4011																				**2,544,377.00**
4020, Disc: Total outlays, gross																				========== 2,544,377.00
4080, Disc: Outlays, net																				========== 2,544,377.00
4190, Outlays, net (disc. and mand.)																				========== 2,544,377.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-13,720,854.90
0900	4801	D	B									X		U		Y	1		4,633,029.97
0900	4801	C	B									X		U		Y	1		-597,119,727.56
0900	4801	D	B									X		U		Y	1		268,218,274.10
0900	4801	D	E									X		U		Y	1		-263,824,858.02
0900	4801	C	E									X		U		Y	1		562,340,441.77
0900	4801	D	E									X		U		Y	1		-5,041,600.87
0900	4801	C	E									X		U		Y	1		12,973,145.60
0900	4901	C	B									X		U		Y	1		-14,200,861.74
0900	4901	C	E									X		U		Y	1		9,807,445.66
0900	4902	C	E					DISC				X		U		Y		N	4,994,004.74
0900	4902	C	E					DISC				X		U		Y		N	1,803,509.68
0900	4902	C	E					DISC				X		U		Y		N	57,505,855.99
Sub-Total, 0900																			**28,367,804.42**

Budgetary Resources

1000	4201	D	B											U		Y	1		580,661,258.14
1000	4251	C	B			F		DISC				X		U		Y	1		-713,661.07
1000	4801	C	B									X		U		Y	1		-13,720,854.90
1000	4801	D	B									X		U		Y	1		4,633,029.97
1000	4801	C	B									X		U		Y	1		-597,119,727.56
1000	4801	D	B									X		U		Y	1		268,218,274.10
1000	4901	C	B									X		U		Y	1		-14,200,861.74
Sub-Total, 1000																			**227,757,456.94**
1021	4871	D	E									X		U		Y			7,897,310.37
1050, Unob Bal: Unobligated balance (total)																			========== 235,654,767.31
1131	4393	C	E	P				DISC				X		U		Y			-4,000,000.00
1160, BA: Disc: Appropriation (total)																			========== -4,000,000.00
1701	4251	C	B			F		DISC				X		U		Y	1		713,661.07
1701	4251	C	E			F		DISC				X		U		Y	1		-713,661.07
Sub-Total, 1701																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== -4,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 231,654,767.31
1940	4510	C	E		A										U		Y	1		-125,107,000.00
1940	4610	C	E		A										U		Y	1		-78,179,962.89
Sub-Total, 1940																				**-203,286,962.89**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		13,720,854.90
3000	4801	D	B									X			U		Y	1		-4,633,029.97
3000	4801	C	B									X			U		Y	1		597,119,727.56
3000	4801	D	B									X			U		Y	1		-268,218,274.10
3000	4901	C	B									X			U		Y	1		14,200,861.74
Sub-Total, 3000																				**352,190,140.13**
3010	4801	C	B									X			U		Y	1		-13,720,854.90
3010	4801	D	B									X			U		Y	1		4,633,029.97
3010	4801	C	B									X			U		Y	1		-597,119,727.56
3010	4801	D	B									X			U		Y	1		268,218,274.10
3010	4801	D	E									X			U		Y	1		-263,824,858.02
3010	4801	C	E									X			U		Y	1		562,340,441.77
3010	4801	D	E									X			U		Y	1		-5,041,600.87
3010	4801	C	E									X			U		Y	1		12,973,145.60
3010	4901	C	B									X			U		Y	1		-14,200,861.74
3010	4901	C	E									X			U		Y	1		9,807,445.66
3010	4902	C	E					DISC				X			U		Y		N	4,994,004.74
3010	4902	C	E					DISC				X			U		Y		N	1,803,509.68
3010	4902	C	E					DISC				X			U		Y		N	57,505,855.99
Sub-Total, 3010																				**28,367,804.42**
3020	4902	C	E					DISC				X			U		Y		N	-4,994,004.74
3020	4902	C	E					DISC				X			U		Y		N	-1,803,509.68
3020	4902	C	E					DISC				X			U		Y		N	-57,505,855.99
Sub-Total, 3020																				**-64,303,370.41**
3040	4871	D	E									X			U		Y			-7,897,310.37
3050	4801	D	E												U		Y	1		-263,824,858.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											U		Y	1		562,340,441.77
3050	4801	D	E											U		Y	1		-5,041,600.87
3050	4801	C	E											U		Y	1		12,973,145.60
3050	4871	D	E											U		Y			-7,897,310.37
3050	4901	C	E											U		Y	1		9,807,445.66
Sub-Total, 3050																			**308,357,263.77**
3060	4251	C	B			F		DISC				X		U		Y	1		713,661.07
3070	4251	C	B			F		DISC				X		U		Y	1		-713,661.07
3070	4251	C	E			F		DISC				X		U		Y	1		713,661.07
Sub-Total, 3070																			**0.00**
3090	4251	C	E			F		DISC						U		Y	1		713,661.07
3100, Obligated balance, start of year																			========== 352,903,801.20
3200, Obligated balance, end of year																			========== 309,070,924.84

BA & O, Net

4000, Disc: Budget authority, gross																			========== -4,000,000.00
4011	4902	C	E					DISC				X		U		Y		N	4,994,004.74
4011	4902	C	E					DISC				X		U		Y		N	1,803,509.68
4011	4902	C	E					DISC				X		U		Y		N	57,505,855.99
Sub-Total, 4011																			**64,303,370.41**
4020, Disc: Total outlays, gross																			========== 64,303,370.41
4050	4251	C	B			F		DISC				X		U		Y	1		-713,661.07
4050	4251	C	E			F		DISC				X		U		Y	1		713,661.07
Sub-Total, 4050																			**0.00**
4070, Disc: Budget authority, net																			========== -4,000,000.00
4080, Disc: Outlays, net																			========== 64,303,370.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -4,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 64,303,370.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/12-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-140,701,097.21
3000	4801	D	B									X			E		N	1		-2,999,623.23
3000	4801	C	B									X			E		N	1		8,561,860.70
3000	4801	C	B									X			E		N	1		589,368,465.87
3000	4901	C	B									X			E		N	1		13,349,347.25
Sub-Total, 3000																				**467,578,953.38**
3011	4801	D	B									X			E		N	1		140,701,097.21
3011	4801	D	B									X			E		N	1		2,999,623.23
3011	4801	C	B									X			E		N	1		-8,561,860.70
3011	4801	C	B									X			E		N	1		-589,368,465.87
3011	4801	C	E									X			E		N	1		8,561,860.70
3011	4801	D	E									X			E		N	1		-2,999,623.23
3011	4801	D	E									X			E		N	1		-288,431,143.38
3011	4801	C	E									X			E		N	1		589,368,465.87
3011	4802	D	B					DISC				X			E		N	1	N	65.77
3011	4802	D	E					DISC				X			E		N	1	N	-65.77
3011	4881	C	E									X			E		N			22,317,641.86
3011	4901	C	B									X			E		N	1		-13,349,347.25
3011	4901	C	E									X			E		N	1		15,257,965.65
3011	4902	C	E					DISC				X			E		N		N	145,821,427.77
Sub-Total, 3011																				**22,317,641.86**
3020	4802	D	B					DISC				X			E		N	1	N	-65.77
3020	4802	D	E					DISC				X			E		N	1	N	65.77
3020	4902	C	E					DISC				X			E		N		N	-145,821,427.77
Sub-Total, 3020																				**-145,821,427.77**
3041	4871	D	E									X			E		N			-4,540,407.87
3050	4801	C	E												E		N	1		8,561,860.70
3050	4801	D	E												E		N	1		-2,999,623.23
3050	4801	D	E												E		N	1		-288,431,143.38
3050	4801	C	E												E		N	1		589,368,465.87
3050	4871	D	E												E		N			-4,540,407.87
3050	4881	C	E												E		N			22,317,641.86
3050	4901	C	E												E		N	1		15,257,965.65
Sub-Total, 3050																				**339,534,759.60**
3060	4251	C	B			F		DISC				X			E		N	1		395,565.68
3071	4251	C	B			F		DISC				X			E		N	1		-395,565.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/12-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	C	E			F		DISC				X		E			N	1		395,565.68
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC						E			N	1		395,565.68
3100, Obligated balance, start of year																				========== 467,974,519.06
3200, Obligated balance, end of year																				========== 339,930,325.28

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	65.77
4011	4802	D	E					DISC				X		E			N	1	N	-65.77
4011	4902	C	E					DISC				X		E			N		N	145,821,427.77
Sub-Total, 4011																				**145,821,427.77**
4020, Disc: Total outlays, gross																				========== 145,821,427.77
4080, Disc: Outlays, net																				========== 145,821,427.77
4190, Outlays, net (disc. and mand.)																				========== 145,821,427.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07/11-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		6,281,957.80
3000	4801	C	B									X		E		N	1		1,556,623.53
3000	4801	C	B									X		E		N	1		373,533,813.81
3000	4801	D	B									X		E		N	1		-374,444,573.97
3000	4901	C	B									X		E		N	1		4,809,102.96
Sub-Total, 3000																			**11,736,924.13**
3011	4801	C	B									X		E		N	1		-6,281,957.80
3011	4801	C	B									X		E		N	1		-1,556,623.53
3011	4801	C	B									X		E		N	1		-373,533,813.81
3011	4801	D	B									X		E		N	1		374,444,573.97
3011	4801	D	E									X		E		N	1		-375,805,486.26
3011	4801	C	E									X		E		N	1		1,556,623.53
3011	4801	C	E									X		E		N	1		373,533,813.81
3011	4801	C	E									X		E		N	1		6,281,957.80
3011	4881	C	E									X		E		N			5,822,461.77
3011	4901	C	B									X		E		N	1		-4,809,102.96
3011	4901	C	E									X		E		N	1		4,377,218.78
3011	4902	C	E					DISC				X		E		N		N	1,792,796.47
Sub-Total, 3011																			**5,822,461.77**
3020	4902	C	E					DISC				X		E		N		N	-1,792,796.47
3041	4871	D	E									X		E		N			-4,005,739.66
3050	4801	D	E											E		N	1		-375,805,486.26
3050	4801	C	E											E		N	1		1,556,623.53
3050	4801	C	E											E		N	1		373,533,813.81
3050	4801	C	E											E		N	1		6,281,957.80
3050	4871	D	E											E		N			-4,005,739.66
3050	4881	C	E											E		N			5,822,461.77
3050	4901	C	E											E		N	1		4,377,218.78
Sub-Total, 3050																			**11,760,849.77**
3100, Obligated balance, start of year																			========== 11,736,924.13
3200, Obligated balance, end of year																			========== 11,760,849.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07/11-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,792,796.47
4020, Disc: Total outlays, gross																				========== 1,792,796.47
4080, Disc: Outlays, net																				========== 1,792,796.47
4190, Outlays, net (disc. and mand.)																				========== 1,792,796.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/10-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		468,120,014.97
3000	4801	D	B									X			E		N	1		-421,602,851.61
3000	4801	D	B									X			E		N	1		-3,625,589.88
3000	4801	D	B									X			E		N	1		-37,248,547.61
3000	4901	C	B									X			E		N	1		64,060.60
Sub-Total, 3000																				**5,707,086.47**
3011	4801	C	B									X			E		N	1		-468,120,014.97
3011	4801	D	B									X			E		N	1		421,602,851.61
3011	4801	D	B									X			E		N	1		3,625,589.88
3011	4801	D	B									X			E		N	1		37,248,547.61
3011	4801	D	E									X			E		N	1		-37,248,547.61
3011	4801	D	E									X			E		N	1		-3,625,589.88
3011	4801	C	E									X			E		N	1		465,840,757.66
3011	4801	D	E									X			E		N	1		-421,602,851.61
3011	4881	C	E									X			E		N			2,562,551.12
3011	4901	C	B									X			E		N	1		-64,060.60
3011	4901	D	E									X			E		N	1		-78,471.81
3011	4902	C	E					DISC				X			E		N		N	2,421,789.72
Sub-Total, 3011																				**2,562,551.12**
3020	4902	C	E					DISC				X			E		N		N	-2,421,789.72
3041	4871	D	E									X			E		N			-3,831,123.71
3050	4801	D	E												E		N	1		-37,248,547.61
3050	4801	D	E												E		N	1		-3,625,589.88
3050	4801	C	E												E		N	1		465,840,757.66
3050	4801	D	E												E		N	1		-421,602,851.61
3050	4871	D	E												E		N			-3,831,123.71
3050	4881	C	E												E		N			2,562,551.12
3050	4901	D	E												E		N	1		-78,471.81
Sub-Total, 3050																				**2,016,724.16**
3100, Obligated balance, start of year																				========== 5,707,086.47
3200, Obligated balance, end of year																				========== 2,016,724.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/10-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	2,421,789.72
4020, Disc: Total outlays, gross																				========== 2,421,789.72
4080, Disc: Outlays, net																				========== 2,421,789.72
4190, Outlays, net (disc. and mand.)																				========== 2,421,789.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/09-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,600,000.00
3000	4801	D	B									X			E		N	1		-4,994,992.30
3000	4901	C	B									X			E		N	1		531,876.46
Sub-Total, 3000																				**2,136,884.16**
3011	4801	C	B									X			E		N	1		-6,600,000.00
3011	4801	D	B									X			E		N	1		4,994,992.30
3011	4801	C	E									X			E		N	1		6,600,000.00
3011	4801	D	E									X			E		N	1		-5,546,095.71
3011	4901	C	B									X			E		N	1		-531,876.46
3011	4901	C	E									X			E		N	1		534,904.23
3011	4902	C	E					DISC				X			E		N		N	548,075.64
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-548,075.64
3041	4871	D	E									X			E		N			-12,479.22
3050	4801	C	E												E		N	1		6,600,000.00
3050	4801	D	E												E		N	1		-5,546,095.71
3050	4871	D	E												E		N			-12,479.22
3050	4901	C	E												E		N	1		534,904.23
Sub-Total, 3050																				**1,576,329.30**

3100, Obligated balance, start of year ==========
2,136,884.16

3200, Obligated balance, end of year ==========
1,576,329.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/09-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	548,075.64
4020, Disc: Total outlays, gross																				========== 548,075.64
4080, Disc: Outlays, net																				========== 548,075.64
4190, Outlays, net (disc. and mand.)																				========== 548,075.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05/09-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		0.01
3000	4801	C	B									X			E		N	1		157,485,749.89
3000	4801	D	B									X			E		N	1		-147,550,542.09
3000	4801	D	B									X			E		N	1		-2,885,666.37
3000	4801	D	B									X			E		N	1		-6,003,430.07
3000	4901	C	B									X			E		N	1		227,457.26
Sub-Total, 3000																				**1,273,568.63**
3011	4801	C	B									X			E		N	1		-0.01
3011	4801	C	B									X			E		N	1		-157,485,749.89
3011	4801	D	B									X			E		N	1		147,550,542.09
3011	4801	D	B									X			E		N	1		2,885,666.37
3011	4801	D	B									X			E		N	1		6,003,430.07
3011	4801	D	E									X			E		N	1		-147,550,542.09
3011	4801	D	E									X			E		N	1		-2,885,666.37
3011	4801	D	E									X			E		N	1		-6,003,430.07
3011	4801	C	E									X			E		N	1		157,459,695.66
3011	4801	C	E									X			E		N	1		0.01
3011	4881	C	E									X			E		N			42,389.10
3011	4901	C	B									X			E		N	1		-227,457.26
3011	4901	C	E									X			E		N	1		208,997.86
3011	4902	C	E					DISC				X			E		N		N	44,513.63
Sub-Total, 3011																				**42,389.10**
3020	4902	C	E					DISC				X			E		N		N	-44,513.63
3041	4871	D	E									X			E		N			-42,122.80
3050	4801	D	E												E		N	1		-147,550,542.09
3050	4801	D	E												E		N	1		-2,885,666.37
3050	4801	D	E												E		N	1		-6,003,430.07
3050	4801	C	E												E		N	1		157,459,695.66
3050	4801	C	E												E		N	1		0.01
3050	4871	D	E												E		N			-42,122.80
3050	4881	C	E												E		N			42,389.10
3050	4901	C	E												E		N	1		208,997.86
Sub-Total, 3050																				**1,229,321.30**
3060	4251	C	B			F		DISC				X			E		N	1		1,578.00
3061	4251	D	E			F		DISC				P			E		N	1		-1,584.00
3071	4251	C	B			F		DISC				X			E		N	1		-1,578.00
3071	4251	C	E			F		DISC				X			E		N	1		1,578.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05/09-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**0.00**
3090	4251	C	E			F		DISC							E		N	1		1,578.00
3090	4251	D	E			F		DISC							E		N	1		-1,584.00
	Sub-Total, 3090																			**-6.00**
	3100, Obligated balance, start of year																			========== 1,273,562.63
	3200, Obligated balance, end of year																			========== 1,229,315.30

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	44,513.63
	4020, Disc: Total outlays, gross																			========= 44,513.63
	4080, Disc: Outlays, net																			========= 44,513.63
	4190, Outlays, net (disc. and mand.)																			========= 44,513.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04/08-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-817,113.85
3000	4901	C	B									X			E		N	1		57,952.60
Sub-Total, 3000																				**-759,161.25**
3011	4801	D	B									X			E		N	1		817,113.85
3011	4801	D	E									X			E		N	1		-914,288.80
3011	4881	C	E									X			E		N			7,298.89
3011	4901	C	B									X			E		N	1		-57,952.60
3011	4901	D	E									X			E		N	1		-54,133.45
3011	4902	C	E					DISC				X			E		N		N	209,261.00
Sub-Total, 3011																				**7,298.89**
3020	4902	C	E					DISC				X			E		N		N	-209,261.00
3041	4871	D	E									X			E		N			-70,609.81
3050	4801	D	E												E		N	1		-914,288.80
3050	4871	D	E												E		N			-70,609.81
3050	4881	C	E												E		N			7,298.89
3050	4901	D	E												E		N	1		-54,133.45
Sub-Total, 3050																				**-1,031,733.17**
3100, Obligated balance, start of year																				========== -759,161.25
3200, Obligated balance, end of year																				========== -1,031,733.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04/08-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	209,261.00
4020, Disc: Total outlays, gross																				========== 209,261.00
4080, Disc: Outlays, net																				========== 209,261.00
4190, Outlays, net (disc. and mand.)																				========== 209,261.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide, Recovery Act
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0501 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-647,943,524.55
0900	4801	C	E									X		U		Y	1		508,346,841.74
0900	4901	C	B									X		U		Y	1		-17,254,125.21
0900	4901	C	E									X		U		Y	1		18,041,224.00
0900	4902	C	E					DISC				X		U		Y		N	177,215,927.50
Sub-Total, 0900																			**38,406,343.48**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		837,701,449.75
1000	4801	C	B									X		U		Y	1		-647,943,524.55
1000	4901	C	B									X		U		Y	1		-17,254,125.21
Sub-Total, 1000																			**172,503,799.99**
1021	4871	D	E									X		U		Y			8,234,555.36
1050, Unob Bal: Unobligated balance (total)																			========== 180,738,355.35
1131	4393	C	E	P				DISC				X		U		Y			-38,803,489.00
1160, BA: Disc: Appropriation (total)																			========== -38,803,489.00
1900, Budget authority total (disc. and mand.)																			========== -38,803,489.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 141,934,866.35
1940	4510	D	E		A									U		Y	1		314.00
1940	4610	C	E		A									U		Y	1		-103,528,836.87
Sub-Total, 1940																			**-103,528,522.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide, Recovery Act
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0501 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		647,943,524.55
3000	4901	C	B									X			U		Y	1		17,254,125.21
Sub-Total, 3000																				**665,197,649.76**
3010	4801	C	B									X			U		Y	1		-647,943,524.55
3010	4801	C	E									X			U		Y	1		508,346,841.74
3010	4901	C	B									X			U		Y	1		-17,254,125.21
3010	4901	C	E									X			U		Y	1		18,041,224.00
3010	4902	C	E					DISC				X			U		Y		N	177,215,927.50
Sub-Total, 3010																				**38,406,343.48**
3020	4902	C	E					DISC				X			U		Y		N	-177,215,927.50
3040	4871	D	E									X			U		Y			-8,234,555.36
3050	4801	C	E												U		Y	1		508,346,841.74
3050	4871	D	E												U		Y			-8,234,555.36
3050	4901	C	E												U		Y	1		18,041,224.00
Sub-Total, 3050																				**518,153,510.38**
3100, Obligated balance, start of year																				========== 665,197,649.76
3200, Obligated balance, end of year																				========== 518,153,510.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide, Recovery Act
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0501 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -38,803,489.00
4011	4902	C	E					DISC				X			U		Y		N	177,215,927.50
4020, Disc: Total outlays, gross																				========== 177,215,927.50
4070, Disc: Budget authority, net																				========== -38,803,489.00
4080, Disc: Outlays, net																				========== 177,215,927.50
4180, Budget authority, net (disc. and mand.)																				========== -38,803,489.00
4190, Outlays, net (disc. and mand.)																				========== 177,215,927.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Defense-wide
Treasury Account:
Budget Account Id: 007-25-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,056,816,255.84

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	3,236,818,792.11
1010, Unob Bal: Transferred to other accounts	-36,434,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	74,431,642.62
1050, Unob Bal: Unobligated balance (total)	========== 3,274,816,434.73
1100, BA: Disc: Appropriation	3,582,423,000.00
1130, BA: Disc: Appropriations permanently reduced	-458,166,846.00
1131, BA: Disc: Unob bal of approps permanently reduced	-58,803,489.00
1160, BA: Disc: Appropriation (total)	========== 3,065,452,665.00
1900, Budget authority total (disc. and mand.)	========== 3,065,452,665.00
1930, Total budgetary resources avail (disc. and mand.)	========== 6,340,269,099.73
1940, Unob Bal: Memo: Unob bal expiring	-311,415,485.76
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	4,972,037,358.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Defense-wide
Treasury Account:
Budget Account Id: 007-25-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,081,029,192.44
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,056,816,255.84
3011, Ob Bal: Obligations incurred: Expired accounts	30,752,342.74
3020, Ob Bal: Outlays (gross)	-1,376,381,085.61
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-74,431,642.62
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-12,502,483.07
3050, Ob Bal: EOY: Unpaid obligations	4,705,282,579.72
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,110,804.75
3061, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-1,584.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,109,220.75
3100, Obligated balance, start of year	========== 5,082,138,413.19
3200, Obligated balance, end of year	========== 4,706,391,800.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Defense-wide
Treasury Account:
Budget Account Id: 007-25-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,065,452,665.00
4010, Disc: Outlays from new authority	57,416,877.89
4011, Disc: Outlays from balances	1,318,964,207.72
4020, Disc: Total outlays, gross	========== 1,376,381,085.61
4070, Disc: Budget authority, net	========== 3,065,452,665.00
4080, Disc: Outlays, net	========== 1,376,381,085.61
4180, Budget authority, net (disc. and mand.)	========== 3,065,452,665.00
4190, Outlays, net (disc. and mand.)	========== 1,376,381,085.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Treasury Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-445,998,290.03
0900	4801	C	B									X			U		N	1		-26,177,994.60
0900	4801	C	E									X			U		N	1		493,544,070.85
0900	4801	C	E									X			U		N	1		26,177,994.60
0900	4901	C	B									X			U		N	1		-49,406,222.09
0900	4901	C	E									X			U		N	1		31,229,282.62
0900	4902	C	E					DISC	BAL			X			U		N		N	37,473,468.06
Sub-Total, 0900																				**66,842,309.41**
Budgetary Resources																				
1000	4201	D	B												U		N	1		577,834,559.38
1000	4222	D	B			E		DISC				X			U		N	1		20,050,842.16
1000	4251	D	B			F		DISC				X			U		N	1		20,050,842.16
1000	4801	C	B									X			U		N	1		-445,998,290.03
1000	4801	C	B									X			U		N	1		-26,177,994.60
1000	4901	C	B									X			U		N	1		-49,406,222.09
Sub-Total, 1000																				**96,353,736.98**
1021	4871	D	E									X			U		N			1,351,226.01
1050, Unob Bal: Unobligated balance (total)																				========== 97,704,962.99
1100	4119	D	E	P				DISC				X		X	U		N	1		254,163,000.00
1130	4392	C	E	P				DISC				X			U		N			-20,458,166.00
1160, BA: Disc: Appropriation (total)																				========== 233,704,834.00
1700	4222	D	B			E		DISC				X			U		N	1		-20,050,842.16
1700	4222	D	E			E		DISC				X			U		N	1		20,050,842.16
Sub-Total, 1700																				**0.00**
1701	4251	D	B			F		DISC				X			U		N	1		-20,050,842.16
1701	4251	D	E			F		DISC				X			U		N	1		20,050,842.16
Sub-Total, 1701																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== 233,704,834.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Treasury Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 331,409,796.99
1941	4510	C	E		A										U		N	1		51,030,210.33
1941	4610	C	E		A										U		N	1		213,537,277.25
Sub-Total, 1941																				**264,567,487.58**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		445,998,290.03
3000	4801	C	B									X			U		N	1		26,177,994.60
3000	4901	C	B									X			U		N	1		49,406,222.09
Sub-Total, 3000																				**521,582,506.72**
3010	4801	C	B									X			U		N	1		-445,998,290.03
3010	4801	C	B									X			U		N	1		-26,177,994.60
3010	4801	C	E									X			U		N	1		493,544,070.85
3010	4801	C	E									X			U		N	1		26,177,994.60
3010	4901	C	B									X			U		N	1		-49,406,222.09
3010	4901	C	E									X			U		N	1		31,229,282.62
3010	4902	C	E					DISC	BAL			X			U		N		N	37,473,468.06
Sub-Total, 3010																				**66,842,309.41**
3020	4902	C	E					DISC	BAL			X			U		N		N	-37,473,468.06
3040	4871	D	E									X			U		N			-1,351,226.01
3050	4801	C	E												U		N	1		493,544,070.85
3050	4801	C	E												U		N	1		26,177,994.60
3050	4871	D	E												U		N			-1,351,226.01
3050	4901	C	E												U		N	1		31,229,282.62
Sub-Total, 3050																				**549,600,122.06**
3060	4251	D	B			F		DISC				X			U		N	1		-20,050,842.16
3070	4251	D	B			F		DISC				X			U		N	1		20,050,842.16
3070	4251	D	E			F		DISC				X			U		N	1		-20,050,842.16
Sub-Total, 3070																				**0.00**
3090	4251	D	E			F		DISC							U		N	1		-20,050,842.16
3100, Obligated balance, start of year																				========== 501,531,664.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Treasury Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				529,549,279.90

BA & O, Net

4000, Disc: Budget authority, gross																				233,704,834.00
4011	4902	C	E					DISC	BAL			X			U		N		N	37,473,468.06
4020, Disc: Total outlays, gross																				37,473,468.06
4033	4222	D	B			E		DISC				X			U		N	1		20,050,842.16
4033	4222	D	E			E		DISC				X			U		N	1		-20,050,842.16
Sub-Total, 4033																				**0.00**
4050	4251	D	B			F		DISC				X			U		N	1		20,050,842.16
4050	4251	D	E			F		DISC				X			U		N	1		-20,050,842.16
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				233,704,834.00
4080, Disc: Outlays, net																				37,473,468.06
4180, Budget authority, net (disc. and mand.)																				233,704,834.00
4190, Outlays, net (disc. and mand.)																				37,473,468.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, North Atlantic Treaty Organization Security Inves
Treasury Account:
Budget Account Id: 007-25-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 66,842,309.41

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 96,353,736.98

1021, Unob Bal: Recov of prior year unpaid obligations 1,351,226.01

1050, Unob Bal: Unobligated balance (total) ========== 97,704,962.99

1100, BA: Disc: Appropriation 254,163,000.00

1130, BA: Disc: Appropriations permanently reduced -20,458,166.00

1160, BA: Disc: Appropriation (total) ========== 233,704,834.00

1900, Budget authority total (disc. and mand.) ========== 233,704,834.00

1930, Total budgetary resources avail (disc. and mand.) ========== 331,409,796.99

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 264,567,487.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, North Atlantic Treaty Organization Security Inves
Treasury Account:
Budget Account Id: 007-25-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	521,582,506.72
3010, Ob Bal: Obligations incurred: Unexpired accounts	66,842,309.41
3020, Ob Bal: Outlays (gross)	-37,473,468.06
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,351,226.01
3050, Ob Bal: EOY: Unpaid obligations	549,600,122.06
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,050,842.16
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,050,842.16
3100, Obligated balance, start of year	========== 501,531,664.56
3200, Obligated balance, end of year	========== 529,549,279.90

BA & O, Net

4000, Disc: Budget authority, gross	========== 233,704,834.00
4011, Disc: Outlays from balances	37,473,468.06
4020, Disc: Total outlays, gross	========== 37,473,468.06
4070, Disc: Budget authority, net	========== 233,704,834.00
4080, Disc: Outlays, net	========== 37,473,468.06
4180, Budget authority, net (disc. and mand.)	========== 233,704,834.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, North Atlantic Treaty Organization Security Inves
Treasury Account:
Budget Account Id: 007-25-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 37,473,468.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -13/17-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		2,394,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		638,034,000.00
1130	4392	C	E	P				DISC				X			U		N			-811,000.00
1160, BA: Disc: Appropriation (total)																				========== 637,223,000.00
1900, Budget authority total (disc. and mand.)																				========== 637,223,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 637,223,000.00
1941	4510	C	E		A			DISC							U	X	N	1		634,829,000.00
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		2,394,000.00
3050	4801	C	E												U		N	1		2,394,000.00
3200, Obligated balance, end of year																				========== 2,394,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -13/17-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 637,223,000.00
4070, Disc: Budget authority, net	========== 637,223,000.00
4180, Budget authority, net (disc. and mand.)	========== 637,223,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -12/16-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-3,147,121.48
0900	4801	C	B									X			U		N	1		-8,066,701.93
0900	4801	C	B									X			U		N	1		-636,800,051.55
0900	4801	C	E									X			U		N	1		1,937,646.27
0900	4801	C	E									X			U		N	1		67,367,693.34
0900	4801	C	E									X			U		N	1		502,197,549.20
0900	4801	C	E									X			U		N	1		6,395,661.44
0900	4802	C	B					DISC				X			U		N	1	N	-505,794.22
0900	4802	C	E					DISC				X			U		N	1	N	3,288,811.36
0900	4881	C	E									X			U		N			9,317,214.91
0900	4881	C	E									X			U		N			1,729,538.00
0900	4881	C	E									X			U		N			6,386.36
0900	4901	C	B									X			U		N	1		-716,229.60
0900	4901	C	E									X			U		N	1		31,103,960.11
0900	4901	C	E									X			U		N	1		382,305.26
0900	4901	C	E									X			U		N	1		495,772.77
0900	4902	C	E					DISC				X			U		N		N	1,332,737.23
0900	4902	C	E					DISC				X			U		N		N	1,970,570.62
0900	4902	D	E					DISC				X			U		N		N	-67,367,693.34
0900	4902	C	E					DISC				X			U		N		N	131,697,229.74
Sub-Total, 0900																				**42,619,484.49**

Budgetary Resources

1000	4201	D	B												U		N	1		761,514,889.11
1000	4801	C	B									X			U		N	1		-3,147,121.48
1000	4801	C	B									X			U		N	1		-8,066,701.93
1000	4801	C	B									X			U		N	1		-636,800,051.55
1000	4802	C	B					DISC				X			U		N	1	N	-505,794.22
1000	4901	C	B									X			U		N	1		-716,229.60
Sub-Total, 1000																				**112,278,990.33**
1021	4871	D	E									X			U		N			125,843,448.45
1021	4971	D	E									X			U		N			30,201,808.00
Sub-Total, 1021																				**156,045,256.45**
1050, Unob Bal: Unobligated balance (total)																				========== 268,324,246.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -12/16-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 268,324,246.78
1941	4510	C	E		A			DISC						U		N	1		101,697,416.54
1941	4610	C	E		A			DISC						U		N	1		123,805,625.28
1941	4700	C	E		A			DISC						U		N	1		201,720.47
Sub-Total, 1941																			**225,704,762.29**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		3,147,121.48
3000	4801	C	B									X		U		N	1		8,066,701.93
3000	4801	C	B									X		U		N	1		636,800,051.55
3000	4901	C	B									X		U		N	1		716,229.60
Sub-Total, 3000																			**648,730,104.56**
3010	4801	C	B									X		U		N	1		-3,147,121.48
3010	4801	C	B									X		U		N	1		-8,066,701.93
3010	4801	C	B									X		U		N	1		-636,800,051.55
3010	4801	C	E									X		U		N	1		1,937,646.27
3010	4801	C	E									X		U		N	1		67,367,693.34
3010	4801	C	E									X		U		N	1		502,197,549.20
3010	4801	C	E									X		U		N	1		6,395,661.44
3010	4802	C	B					DISC				X		U		N	1	N	-505,794.22
3010	4802	C	E					DISC				X		U		N	1	N	3,288,811.36
3010	4881	C	E									X		U		N			9,317,214.91
3010	4881	C	E									X		U		N			1,729,538.00
3010	4881	C	E									X		U		N			6,386.36
3010	4901	C	B									X		U		N	1		-716,229.60
3010	4901	C	E									X		U		N	1		31,103,960.11
3010	4901	C	E									X		U		N	1		382,305.26
3010	4901	C	E									X		U		N	1		495,772.77
3010	4902	C	E					DISC				X		U		N		N	1,332,737.23
3010	4902	C	E					DISC				X		U		N		N	1,970,570.62
3010	4902	D	E					DISC				X		U		N		N	-67,367,693.34
3010	4902	C	E					DISC				X		U		N		N	131,697,229.74
Sub-Total, 3010																			**42,619,484.49**
3020	4802	C	B					DISC				X		U		N	1	N	505,794.22
3020	4802	C	E					DISC				X		U		N	1	N	-3,288,811.36
3020	4902	C	E					DISC				X		U		N		N	-1,332,737.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -12/16-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U			N		N	-1,970,570.62
3020	4902	D	E					DISC				X		U			N		N	67,367,693.34
3020	4902	C	E					DISC				X		U			N		N	-131,697,229.74
Sub-Total, 3020																				**-70,415,861.39**
3040	4871	D	E									X		U			N			-125,843,448.45
3040	4971	D	E									X		U			N			-30,201,808.00
Sub-Total, 3040																				**-156,045,256.45**
3050	4801	C	E											U			N	1		1,937,646.27
3050	4801	C	E											U			N	1		67,367,693.34
3050	4801	C	E											U			N	1		502,197,549.20
3050	4801	C	E											U			N	1		6,395,661.44
3050	4871	D	E											U			N			-125,843,448.45
3050	4881	C	E											U			N			9,317,214.91
3050	4881	C	E											U			N			1,729,538.00
3050	4881	C	E											U			N			6,386.36
3050	4901	C	E											U			N	1		31,103,960.11
3050	4901	C	E											U			N	1		382,305.26
3050	4901	C	E											U			N	1		495,772.77
3050	4971	D	E											U			N			-30,201,808.00
Sub-Total, 3050																				**464,888,471.21**
3100, Obligated balance, start of year																				========== 648,730,104.56
3200, Obligated balance, end of year																				========== 464,888,471.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -12/16-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		N	1	N	-505,794.22
4011	4802	C	E					DISC				X			U		N	1	N	3,288,811.36
4011	4902	C	E					DISC				X			U		N		N	1,332,737.23
4011	4902	C	E					DISC				X			U		N		N	1,970,570.62
4011	4902	D	E					DISC				X			U		N		N	-67,367,693.34
4011	4902	C	E					DISC				X			U		N		N	131,697,229.74
	Sub-Total, 4011																			**70,415,861.39**
4020, Disc: Total outlays, gross																				========== 70,415,861.39
4080, Disc: Outlays, net																				========== 70,415,861.39
4190, Outlays, net (disc. and mand.)																				========== 70,415,861.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -11/15-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-10,036,368.49
0900	4801	C	B									X		U			N	1		-5,436,421.73
0900	4801	C	B									X		U			N	1		-385,997,035.05
0900	4801	C	B									X		U			N	1		-6,131,251.46
0900	4801	C	E									X		U			N	1		248,077,770.63
0900	4801	C	E									X		U			N	1		2,212,924.74
0900	4801	C	E									X		U			N	1		14,620,665.66
0900	4801	C	E									X		U			N	1		2,920,678.76
0900	4802	C	B					DISC				X		U			N	1	N	-14,740,900.85
0900	4802	C	E					DISC				X		U			N	1	N	12,247,874.15
0900	4881	C	E									X		U			N			292,627.40
0900	4901	D	B									X		U			N	1		63,450.67
0900	4901	C	E									X		U			N	1		85,046.48
0900	4902	C	E					DISC				X		U			N		N	3,796,713.68
0900	4902	C	E					DISC				X		U			N		N	4,718,519.20
0900	4902	D	E					DISC				X		U			N		N	-4,584,297.17
0900	4902	C	E					DISC				X		U			N		N	205,124,040.95
Sub-Total, 0900																				**67,234,037.57**

Budgetary Resources

1000	4201	D	B											U			N	1		563,635,022.52
1000	4801	C	B									X		U			N	1		-10,036,368.49
1000	4801	C	B									X		U			N	1		-5,436,421.73
1000	4801	C	B									X		U			N	1		-385,997,035.05
1000	4801	C	B									X		U			N	1		-6,131,251.46
1000	4802	C	B					DISC				X		U			N	1	N	-14,740,900.85
1000	4901	D	B									X		U			N	1		63,450.67
Sub-Total, 1000																				**141,356,495.61**
1021	4871	D	E									X		U			N			58,853,980.89
1050, Unob Bal: Unobligated balance (total)																				========== 200,210,476.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 200,210,476.50
1941	4510	C	E		A			DISC						U			N	1		7,179,625.00
1941	4610	C	E		A			DISC						U			N	1		125,796,813.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -11/15-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**132,976,438.93**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		10,036,368.49
3000	4801	C	B									X			U		N	1		5,436,421.73
3000	4801	C	B									X			U		N	1		385,997,035.05
3000	4801	C	B									X			U		N	1		6,131,251.46
3000	4901	D	B									X			U		N	1		-63,450.67
	Sub-Total, 3000																			**407,537,626.06**
3010	4801	C	B									X			U		N	1		-10,036,368.49
3010	4801	C	B									X			U		N	1		-5,436,421.73
3010	4801	C	B									X			U		N	1		-385,997,035.05
3010	4801	C	B									X			U		N	1		-6,131,251.46
3010	4801	C	E									X			U		N	1		248,077,770.63
3010	4801	C	E									X			U		N	1		2,212,924.74
3010	4801	C	E									X			U		N	1		14,620,665.66
3010	4801	C	E									X			U		N	1		2,920,678.76
3010	4802	C	B					DISC				X			U		N	1	N	-14,740,900.85
3010	4802	C	E					DISC				X			U		N	1	N	12,247,874.15
3010	4881	C	E									X			U		N			292,627.40
3010	4901	D	B									X			U		N	1		63,450.67
3010	4901	C	E									X			U		N	1		85,046.48
3010	4902	C	E					DISC				X			U		N		N	3,796,713.68
3010	4902	C	E					DISC				X			U		N		N	4,718,519.20
3010	4902	D	E					DISC				X			U		N		N	-4,584,297.17
3010	4902	C	E					DISC				X			U		N		N	205,124,040.95
	Sub-Total, 3010																			**67,234,037.57**
3020	4802	C	B					DISC				X			U		N	1	N	14,740,900.85
3020	4802	C	E					DISC				X			U		N	1	N	-12,247,874.15
3020	4902	C	E					DISC				X			U		N		N	-3,796,713.68
3020	4902	C	E					DISC				X			U		N		N	-4,718,519.20
3020	4902	D	E					DISC				X			U		N		N	4,584,297.17
3020	4902	C	E					DISC				X			U		N		N	-205,124,040.95
	Sub-Total, 3020																			**-206,561,949.96**
3040	4871	D	E									X			U		N			-58,853,980.89
3050	4801	C	E												U		N	1		248,077,770.63
3050	4801	C	E												U		N	1		2,212,924.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -11/15-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											U		N	1		14,620,665.66
3050	4801	C	E											U		N	1		2,920,678.76
3050	4871	D	E											U		N			-58,853,980.89
3050	4881	C	E											U		N			292,627.40
3050	4901	C	E											U		N	1		85,046.48
	Sub-Total, 3050																		**209,355,732.78**
3100, Obligated balance, start of year																			========== 407,537,626.06
3200, Obligated balance, end of year																			========== 209,355,732.78

BA & O, Net

4011	4802	C	B					DISC				X		U		N	1	N	-14,740,900.85
4011	4802	C	E					DISC				X		U		N	1	N	12,247,874.15
4011	4902	C	E					DISC				X		U		N		N	3,796,713.68
4011	4902	C	E					DISC				X		U		N		N	4,718,519.20
4011	4902	D	E					DISC				X		U		N		N	-4,584,297.17
4011	4902	C	E					DISC				X		U		N		N	205,124,040.95
	Sub-Total, 4011																		**206,561,949.96**
4020, Disc: Total outlays, gross																			========== 206,561,949.96
4080, Disc: Outlays, net																			========== 206,561,949.96
4190, Outlays, net (disc. and mand.)																			========== 206,561,949.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-10,209,372.21
0900	4801	C	B									X		U		N	1		-58,032,161.60
0900	4801	C	B									X		U		N	1		-4,395,498.28
0900	4801	C	E									X		U		N	1		8,674,771.06
0900	4801	C	E									X		U		N	1		4,736,732.37
0900	4801	C	E									X		U		N	1		30,281,883.54
0900	4802	C	B					DISC				X		U		N	1	N	-12,056,148.40
0900	4802	C	E					DISC				X		U		N	1	N	6,209,780.32
0900	4901	C	B									X		U		N	1		-842,723.50
0900	4901	C	E									X		U		N	1		1,686,797.99
0900	4901	C	E									X		U		N	1		158,046.46
0900	4901	C	E									X		U		N	1		36,693.65
0900	4902	C	E					DISC				X		U		N		N	5,222,172.96
0900	4902	C	E					DISC				X		U		N		N	468,066.17
0900	4902	C	E					DISC				X		U		N		N	35,931,191.91
Sub-Total, 0900																			**7,870,232.44**

Budgetary Resources

1000	4201	D	B											U		N	1		215,185,865.13
1000	4801	C	B									X		U		N	1		-10,209,372.21
1000	4801	C	B									X		U		N	1		-58,032,161.60
1000	4801	C	B									X		U		N	1		-4,395,498.28
1000	4802	C	B					DISC				X		U		N	1	N	-12,056,148.40
1000	4901	C	B									X		U		N	1		-842,723.50
Sub-Total, 1000																			**129,649,961.14**
1021	4871	D	E									X		U		N			1,419,645.86
1050, Unob Bal: Unobligated balance (total)																			========== 131,069,607.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 131,069,607.00
1941	4510	C	E		A			DISC						U		N	1		18,677,025.00
1941	4610	C	E		A			DISC						U		N	1		104,522,349.56
Sub-Total, 1941																			**123,199,374.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		10,209,372.21
3000	4801	C	B									X			U		N	1		58,032,161.60
3000	4801	C	B									X			U		N	1		4,395,498.28
3000	4901	C	B									X			U		N	1		842,723.50
Sub-Total, 3000																				**73,479,755.59**
3010	4801	C	B									X			U		N	1		-10,209,372.21
3010	4801	C	B									X			U		N	1		-58,032,161.60
3010	4801	C	B									X			U		N	1		-4,395,498.28
3010	4801	C	E									X			U		N	1		8,674,771.06
3010	4801	C	E									X			U		N	1		4,736,732.37
3010	4801	C	E									X			U		N	1		30,281,883.54
3010	4802	C	B					DISC				X			U		N	1	N	-12,056,148.40
3010	4802	C	E					DISC				X			U		N	1	N	6,209,780.32
3010	4901	C	B									X			U		N	1		-842,723.50
3010	4901	C	E									X			U		N	1		1,686,797.99
3010	4901	C	E									X			U		N	1		158,046.46
3010	4901	C	E									X			U		N	1		36,693.65
3010	4902	C	E					DISC				X			U		N		N	5,222,172.96
3010	4902	C	E					DISC				X			U		N		N	468,066.17
3010	4902	C	E					DISC				X			U		N		N	35,931,191.91
Sub-Total, 3010																				**7,870,232.44**
3020	4802	C	B					DISC				X			U		N	1	N	12,056,148.40
3020	4802	C	E					DISC				X			U		N	1	N	-6,209,780.32
3020	4902	C	E					DISC				X			U		N		N	-5,222,172.96
3020	4902	C	E					DISC				X			U		N		N	-468,066.17
3020	4902	C	E					DISC				X			U		N		N	-35,931,191.91
Sub-Total, 3020																				**-35,775,062.96**
3040	4871	D	E									X			U		N			-1,419,645.86
3050	4801	C	E												U		N	1		8,674,771.06
3050	4801	C	E												U		N	1		4,736,732.37
3050	4801	C	E												U		N	1		30,281,883.54
3050	4871	D	E												U		N			-1,419,645.86
3050	4901	C	E												U		N	1		1,686,797.99
3050	4901	C	E												U		N	1		158,046.46
3050	4901	C	E												U		N	1		36,693.65
Sub-Total, 3050																				**44,155,279.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				73,479,755.59
3200, Obligated balance, end of year																				44,155,279.21

BA & O, Net

4011	4802	C	B					DISC			X		U		N	1	N	-12,056,148.40
4011	4802	C	E					DISC			X		U		N	1	N	6,209,780.32
4011	4902	C	E					DISC			X		U		N		N	5,222,172.96
4011	4902	C	E					DISC			X		U		N		N	468,066.17
4011	4902	C	E					DISC			X		U		N		N	35,931,191.91
Sub-Total, 4011																		**35,775,062.96**
4020, Disc: Total outlays, gross																		35,775,062.96
4080, Disc: Outlays, net																		35,775,062.96
4190, Outlays, net (disc. and mand.)																		35,775,062.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-6,064,136.72
0900	4801	C	B									X		U		Y	1		-24,846,797.15
0900	4801	C	B									X		U		Y	1		-223,963.70
0900	4801	C	E									X		U		Y	1		224,803.11
0900	4801	C	E									X		U		Y	1		4,883,317.23
0900	4801	C	E									X		U		Y	1		25,638,484.31
0900	4802	C	B					DISC				X		U		Y	1	N	-11,062,983.23
0900	4802	C	E					DISC				X		U		Y	1	N	6,351,050.15
0900	4901	D	B									X		U		Y	1		36,443.42
0900	4901	C	E									X		U		Y	1		638.23
0900	4902	C	E					DISC				X		U		Y		N	1,973,642.46
0900	4902	C	E					DISC				X		U		Y		N	19,603,842.65
Sub-Total, 0900																			**16,514,340.76**

Budgetary Resources

1000	4201	D	B											U		Y	1		152,634,284.13
1000	4801	C	B									X		U		Y	1		-6,064,136.72
1000	4801	C	B									X		U		Y	1		-24,846,797.15
1000	4801	C	B									X		U		Y	1		-223,963.70
1000	4802	C	B					DISC				X		U		Y	1	N	-11,062,983.23
1000	4901	D	B									X		U		Y	1		36,443.42
Sub-Total, 1000																			**110,472,846.75**
1021	4871	D	E									X		U		Y			1,717,708.12
1050, Unob Bal: Unobligated balance (total)																			========== 112,190,554.87
1930, Total budgetary resources avail (disc. and mand.)																			========== 112,190,554.87
1940	4510	C	E		A			DISC						U		Y	1		-13,272,190.48
1940	4610	C	E		A			DISC						U		Y	1		-82,404,023.63
Sub-Total, 1940																			**-95,676,214.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		6,064,136.72
3000	4801	C	B									X			U		Y	1		24,846,797.15
3000	4801	C	B									X			U		Y	1		223,963.70
3000	4901	D	B									X			U		Y	1		-36,443.42
Sub-Total, 3000																				**31,098,454.15**
3010	4801	C	B									X			U		Y	1		-6,064,136.72
3010	4801	C	B									X			U		Y	1		-24,846,797.15
3010	4801	C	B									X			U		Y	1		-223,963.70
3010	4801	C	E									X			U		Y	1		224,803.11
3010	4801	C	E									X			U		Y	1		4,883,317.23
3010	4801	C	E									X			U		Y	1		25,638,484.31
3010	4802	C	B					DISC				X			U		Y	1	N	-11,062,983.23
3010	4802	C	E					DISC				X			U		Y	1	N	6,351,050.15
3010	4901	D	B									X			U		Y	1		36,443.42
3010	4901	C	E									X			U		Y	1		638.23
3010	4902	C	E					DISC				X			U		Y		N	1,973,642.46
3010	4902	C	E					DISC				X			U		Y		N	19,603,842.65
Sub-Total, 3010																				**16,514,340.76**
3020	4802	C	B					DISC				X			U		Y	1	N	11,062,983.23
3020	4802	C	E					DISC				X			U		Y	1	N	-6,351,050.15
3020	4902	C	E					DISC				X			U		Y		N	-1,973,642.46
3020	4902	C	E					DISC				X			U		Y		N	-19,603,842.65
Sub-Total, 3020																				**-16,865,552.03**
3040	4871	D	E									X			U		Y			-1,717,708.12
3050	4801	C	E												U		Y	1		224,803.11
3050	4801	C	E												U		Y	1		4,883,317.23
3050	4801	C	E												U		Y	1		25,638,484.31
3050	4871	D	E												U		Y			-1,717,708.12
3050	4901	C	E												U		Y	1		638.23
Sub-Total, 3050																				**29,029,534.76**
3100, Obligated balance, start of year																				========== 31,098,454.15
3200, Obligated balance, end of year																				========== 29,029,534.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-11,062,983.23
4011	4802	C	E					DISC				X			U		Y	1	N	6,351,050.15
4011	4902	C	E					DISC				X			U		Y		N	1,973,642.46
4011	4902	C	E					DISC				X			U		Y		N	19,603,842.65
	Sub-Total, 4011																			**16,865,552.03**
4020, Disc: Total outlays, gross																				========== 16,865,552.03
4080, Disc: Outlays, net																				========== 16,865,552.03
4190, Outlays, net (disc. and mand.)																				========== 16,865,552.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/13-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-41,670.00
0900	4801	C	B									X			U		Y	1		-24,575.88
0900	4801	C	E									X			U		Y	1		41,670.00
0900	4801	C	E									X			U		Y	1		24,575.88
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		7,679,352.41
1000	4801	C	B									X			U		Y	1		-41,670.00
1000	4801	C	B									X			U		Y	1		-24,575.88
	Sub-Total, 1000																			**7,613,106.53**
1050, Unob Bal: Unobligated balance (total)																				========== 7,613,106.53
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,613,106.53
1940	4610	C	E		A			DISC							U		Y	1		-7,613,106.53
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		41,670.00
3000	4801	C	B									X			U		Y	1		24,575.88
	Sub-Total, 3000																			**66,245.88**
3010	4801	C	B									X			U		Y	1		-41,670.00
3010	4801	C	B									X			U		Y	1		-24,575.88
3010	4801	C	E									X			U		Y	1		41,670.00
3010	4801	C	E									X			U		Y	1		24,575.88
	Sub-Total, 3010																			**0.00**
3050	4801	C	E												U		Y	1		41,670.00
3050	4801	C	E												U		Y	1		24,575.88
	Sub-Total, 3050																			**66,245.88**
3100, Obligated balance, start of year																				========= 66,245.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/13-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========= 66,245.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/12-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,312,080.87
3000	4801	C	B									X			E		N	1		942,883.86
3000	4801	C	B									X			E		N	1		6,063,647.79
Sub-Total, 3000																				**12,318,612.52**
3011	4801	C	B									X			E		N	1		-5,312,080.87
3011	4801	C	B									X			E		N	1		-942,883.86
3011	4801	C	B									X			E		N	1		-6,063,647.79
3011	4801	C	E									X			E		N	1		942,883.86
3011	4801	C	E									X			E		N	1		321,594.61
3011	4801	C	E									X			E		N	1		4,208,780.73
3011	4802	C	B					DISC				X			E		N	1	N	-2,187,598.45
3011	4802	C	E					DISC				X			E		N	1	N	1,833,193.45
3011	4881	C	E									X			E		N			28,245.55
3011	4881	C	E									X			E		N			619,848.02
3011	4901	C	E									X			E		N	1		158,749.06
3011	4902	C	E					DISC				X			E		N		N	1,103,300.14
3011	4902	C	E					DISC				X			E		N		N	5,937,709.12
Sub-Total, 3011																				**648,093.57**
3020	4802	C	B					DISC				X			E		N	1	N	2,187,598.45
3020	4802	C	E					DISC				X			E		N	1	N	-1,833,193.45
3020	4902	C	E					DISC				X			E		N		N	-1,103,300.14
3020	4902	C	E					DISC				X			E		N		N	-5,937,709.12
Sub-Total, 3020																				**-6,686,604.26**
3041	4871	D	E									X			E		N			-1,667,618.73
3050	4801	C	E												E		N	1		942,883.86
3050	4801	C	E												E		N	1		321,594.61
3050	4801	C	E												E		N	1		4,208,780.73
3050	4871	D	E												E		N			-1,667,618.73
3050	4881	C	E												E		N			28,245.55
3050	4881	C	E												E		N			619,848.02
3050	4901	C	E												E		N	1		158,749.06
Sub-Total, 3050																				**4,612,483.10**
3100, Obligated balance, start of year																				========== 12,318,612.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/12-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 4,612,483.10

BA & O, Net

4011	4802	C	B				DISC		X		E	N	1	N	-2,187,598.45
4011	4802	C	E				DISC		X		E	N	1	N	1,833,193.45
4011	4902	C	E				DISC		X		E	N		N	1,103,300.14
4011	4902	C	E				DISC		X		E	N		N	5,937,709.12
Sub-Total, 4011															**6,686,604.26**
4020, Disc: Total outlays, gross															========== 6,686,604.26
4080, Disc: Outlays, net															========== 6,686,604.26
4190, Outlays, net (disc. and mand.)															========== 6,686,604.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07/11-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-17,540,236.43
3000	4801	D	B									X		E		N	1		-1,577,151.79
3000	4801	C	B									X		E		N	1		1,852,084.03
3000	4801	C	B									X		E		N	1		29,012,151.93
3000	4901	D	B									X		E		N	1		-200,642.91
3000	4901	D	B									X		E		N	1		-17,450,066.91
3000	4901	D	B									X		E		N	1		-289,498,080.25
3000	4901	C	B									X		E		N	1		307,148,790.07
Sub-Total, 3000																			**11,746,847.74**
3011	4801	D	B									X		E		N	1		17,540,236.43
3011	4801	D	B									X		E		N	1		1,577,151.79
3011	4801	C	B									X		E		N	1		-1,852,084.03
3011	4801	C	B									X		E		N	1		-29,012,151.93
3011	4801	D	E									X		E		N	1		-1,577,151.79
3011	4801	D	E									X		E		N	1		-18,643,976.48
3011	4801	C	E									X		E		N	1		29,012,151.93
3011	4801	C	E									X		E		N	1		1,648,158.40
3011	4802	C	B					DISC				X		E		N	1	N	-1,257,484.45
3011	4802	C	B					DISC				X		E		N	1	N	-569,850.00
3011	4802	C	E					DISC				X		E		N	1	N	1,257,484.45
3011	4802	C	E					DISC				X		E		N	1	N	569,850.00
3011	4881	C	E									X		E		N			59,926.63
3011	4901	D	B									X		E		N	1		200,642.91
3011	4901	D	B									X		E		N	1		17,450,066.91
3011	4901	D	B									X		E		N	1		289,498,080.25
3011	4901	C	B									X		E		N	1		-307,148,790.07
3011	4901	C	E									X		E		N	1		307,148,790.07
3011	4901	D	E									X		E		N	1		-289,498,080.25
3011	4901	D	E									X		E		N	1		-17,450,066.91
3011	4901	D	E									X		E		N	1		-200,642.91
3011	4902	C	E					DISC				X		E		N		N	203,925.63
3011	4902	C	E					DISC				X		E		N		N	1,103,740.05
Sub-Total, 3011																			**59,926.63**
3020	4802	C	B					DISC				X		E		N	1	N	1,257,484.45
3020	4802	C	B					DISC				X		E		N	1	N	569,850.00
3020	4802	C	E					DISC				X		E		N	1	N	-1,257,484.45
3020	4802	C	E					DISC				X		E		N	1	N	-569,850.00
3020	4902	C	E					DISC				X		E		N		N	-203,925.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07/11-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E		N		N	-1,103,740.05
	Sub-Total, 3020																		**-1,307,665.68**
3041	4871	D	E									X		E		N			-132,598.40
3050	4801	D	E											E		N	1		-1,577,151.79
3050	4801	D	E											E		N	1		-18,643,976.48
3050	4801	C	E											E		N	1		29,012,151.93
3050	4801	C	E											E		N	1		1,648,158.40
3050	4871	D	E											E		N			-132,598.40
3050	4881	C	E											E		N			59,926.63
3050	4901	C	E											E		N	1		307,148,790.07
3050	4901	D	E											E		N	1		-289,498,080.25
3050	4901	D	E											E		N	1		-17,450,066.91
3050	4901	D	E											E		N	1		-200,642.91
	Sub-Total, 3050																		**10,366,510.29**
3100, Obligated balance, start of year																			========== 11,746,847.74
3200, Obligated balance, end of year																			========== 10,366,510.29

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,257,484.45
4011	4802	C	B					DISC				X		E		N	1	N	-569,850.00
4011	4802	C	E					DISC				X		E		N	1	N	1,257,484.45
4011	4802	C	E					DISC				X		E		N	1	N	569,850.00
4011	4902	C	E					DISC				X		E		N		N	203,925.63
4011	4902	C	E					DISC				X		E		N		N	1,103,740.05
	Sub-Total, 4011																		**1,307,665.68**
4020, Disc: Total outlays, gross																			========== 1,307,665.68
4080, Disc: Outlays, net																			========== 1,307,665.68
4190, Outlays, net (disc. and mand.)																			========== 1,307,665.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07/11-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06/10-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-18,979,718.24
3000	4801	C	B									X			E		N	1		132,812,694.07
3000	4801	D	B									X			E		N	1		-2,006,474.88
3000	4801	D	B									X			E		N	1		-114,584,702.37
3000	4901	D	B									X			E		N	1		-3,911,167.48
3000	4901	D	B									X			E		N	1		-6,418,965.92
3000	4901	C	B									X			E		N	1		307,085,849.77
3000	4901	D	B									X			E		N	1		-294,762,202.29
Sub-Total, 3000																				**-764,687.34**
3011	4801	D	B									X			E		N	1		18,979,718.24
3011	4801	C	B									X			E		N	1		-132,812,694.07
3011	4801	D	B									X			E		N	1		2,006,474.88
3011	4801	D	B									X			E		N	1		114,584,702.37
3011	4801	D	E									X			E		N	1		-18,986,295.42
3011	4801	C	E									X			E		N	1		132,812,694.07
3011	4801	D	E									X			E		N	1		-114,478,406.02
3011	4801	D	E									X			E		N	1		-2,006,474.88
3011	4802	C	B					DISC				X			E		N	1	N	-15,688,539.65
3011	4802	D	B					DISC				X			E		N	1	N	136,514.75
3011	4802	D	B					DISC				X			E		N	1	N	15,094,406.79
3011	4802	D	E					DISC				X			E		N	1	N	-15,248,399.64
3011	4802	D	E					DISC				X			E		N	1	N	-136,514.75
3011	4802	C	E					DISC				X			E		N	1	N	15,688,539.65
3011	4881	C	E									X			E		N			2,178,576.66
3011	4881	C	E									X			E		N			17,817.94
3011	4901	D	B									X			E		N	1		3,911,167.48
3011	4901	D	B									X			E		N	1		6,418,965.92
3011	4901	C	B									X			E		N	1		-307,085,849.77
3011	4901	D	B									X			E		N	1		294,762,202.29
3011	4901	D	E									X			E		N	1		-3,911,167.48
3011	4901	D	E									X			E		N	1		-6,418,965.92
3011	4901	C	E									X			E		N	1		307,085,849.77
3011	4901	D	E									X			E		N	1		-294,762,202.29
3011	4902	C	E					DISC				X			E		N		N	47,696.50
3011	4902	C	E					DISC				X			E		N		N	6,577.18
Sub-Total, 3011																				**2,196,394.60**
3020	4802	C	B					DISC				X			E		N	1	N	15,688,539.65
3020	4802	D	B					DISC				X			E		N	1	N	-136,514.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06/10-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	B					DISC				X			E		N	1	N	-15,094,406.79
3020	4802	D	E					DISC				X			E		N	1	N	15,248,399.64
3020	4802	D	E					DISC				X			E		N	1	N	136,514.75
3020	4802	C	E					DISC				X			E		N	1	N	-15,688,539.65
3020	4902	C	E					DISC				X			E		N		N	-47,696.50
3020	4902	C	E					DISC				X			E		N		N	-6,577.18
	Sub-Total, 3020																			**99,719.17**
3041	4871	D	E									X			E		N			-125,698.96
3050	4801	D	E												E		N	1		-18,986,295.42
3050	4801	C	E												E		N	1		132,812,694.07
3050	4801	D	E												E		N	1		-114,478,406.02
3050	4801	D	E												E		N	1		-2,006,474.88
3050	4871	D	E												E		N			-125,698.96
3050	4881	C	E												E		N			2,178,576.66
3050	4881	C	E												E		N			17,817.94
3050	4901	D	E												E		N	1		-3,911,167.48
3050	4901	D	E												E		N	1		-6,418,965.92
3050	4901	C	E												E		N	1		307,085,849.77
3050	4901	D	E												E		N	1		-294,762,202.29
	Sub-Total, 3050																			**1,405,727.47**
3100, Obligated balance, start of year																				========== -764,687.34
3200, Obligated balance, end of year																				========== 1,405,727.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06/10-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-15,688,539.65
4011	4802	D	B					DISC				X			E		N	1	N	136,514.75
4011	4802	D	B					DISC				X			E		N	1	N	15,094,406.79
4011	4802	D	E					DISC				X			E		N	1	N	-15,248,399.64
4011	4802	D	E					DISC				X			E		N	1	N	-136,514.75
4011	4802	C	E					DISC				X			E		N	1	N	15,688,539.65
4011	4902	C	E					DISC				X			E		N		N	47,696.50
4011	4902	C	E					DISC				X			E		N		N	6,577.18
	Sub-Total, 4011																			**-99,719.17**
	4020, Disc: Total outlays, gross																			========== -99,719.17
	4080, Disc: Outlays, net																			========== -99,719.17
	4190, Outlays, net (disc. and mand.)																			========== -99,719.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05/09-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-407,282.98
3000	4801	D	B									X		E		N	1		-783,483.60
3000	4801	C	B									X		E		N	1		22,681,570.79
3000	4801	D	B									X		E		N	1		-19,339,033.02
3000	4901	D	B									X		E		N	1		-57,780,934.88
3000	4901	D	B									X		E		N	1		-1,252,994.45
3000	4901	D	B									X		E		N	1		-2,195,231.94
3000	4901	C	B									X		E		N	1		60,769,198.68
Sub-Total, 3000																			**1,691,808.60**
3011	4801	D	B									X		E		N	1		407,282.98
3011	4801	D	B									X		E		N	1		783,483.60
3011	4801	C	B									X		E		N	1		-22,681,570.79
3011	4801	D	B									X		E		N	1		19,339,033.02
3011	4801	D	E									X		E		N	1		-19,787,311.46
3011	4801	D	E									X		E		N	1		-837,962.76
3011	4801	C	E									X		E		N	1		22,681,570.79
3011	4801	D	E									X		E		N	1		-407,282.98
3011	4802	C	B					DISC				X		E		N	1	N	-2,144,032.75
3011	4802	D	B					DISC				X		E		N	1	N	2,144,032.75
3011	4802	C	E					DISC				X		E		N	1	N	2,144,032.75
3011	4802	D	E					DISC				X		E		N	1	N	-2,144,032.75
3011	4881	C	E									X		E		N			54,479.16
3011	4881	C	E									X		E		N			2,437.38
3011	4901	D	B									X		E		N	1		57,780,934.88
3011	4901	D	B									X		E		N	1		1,252,994.45
3011	4901	D	B									X		E		N	1		2,195,231.94
3011	4901	C	B									X		E		N	1		-60,769,198.68
3011	4901	D	E									X		E		N	1		-1,252,994.45
3011	4901	D	E									X		E		N	1		-2,195,231.94
3011	4901	C	E									X		E		N	1		60,769,198.68
3011	4901	D	E									X		E		N	1		-57,320,972.29
3011	4902	C	E					DISC				X		E		N		N	54,479.16
3011	4902	D	E					DISC				X		E		N		N	-11,684.15
Sub-Total, 3011																			**56,916.54**
3020	4802	C	B					DISC				X		E		N	1	N	2,144,032.75
3020	4802	D	B					DISC				X		E		N	1	N	-2,144,032.75
3020	4802	C	E					DISC				X		E		N	1	N	-2,144,032.75
3020	4802	D	E					DISC				X		E		N	1	N	2,144,032.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05/09-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-54,479.16
3020	4902	D	E					DISC				X		E			N		N	11,684.15
Sub-Total, 3020																				**-42,795.01**
3041	4871	D	E									X		E			N			-159,041.13
3050	4801	D	E											E			N	1		-19,787,311.46
3050	4801	D	E											E			N	1		-837,962.76
3050	4801	C	E											E			N	1		22,681,570.79
3050	4801	D	E											E			N	1		-407,282.98
3050	4871	D	E											E			N			-159,041.13
3050	4881	C	E											E			N			54,479.16
3050	4881	C	E											E			N			2,437.38
3050	4901	D	E											E			N	1		-1,252,994.45
3050	4901	D	E											E			N	1		-2,195,231.94
3050	4901	C	E											E			N	1		60,769,198.68
3050	4901	D	E											E			N	1		-57,320,972.29
Sub-Total, 3050																				**1,546,889.00**
3100, Obligated balance, start of year																				========== 1,691,808.60
3200, Obligated balance, end of year																				========== 1,546,889.00

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,144,032.75
4011	4802	D	B					DISC				X		E			N	1	N	2,144,032.75
4011	4802	C	E					DISC				X		E			N	1	N	2,144,032.75
4011	4802	D	E					DISC				X		E			N	1	N	-2,144,032.75
4011	4902	C	E					DISC				X		E			N		N	54,479.16
4011	4902	D	E					DISC				X		E			N		N	-11,684.15
Sub-Total, 4011																				**42,795.01**
4020, Disc: Total outlays, gross																				========= 42,795.01
4080, Disc: Outlays, net																				========= 42,795.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05/09-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========= 42,795.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04/08-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,029,912.11
3000	4801	C	B									X			E		N	1		78,769.47
3000	4801	C	B									X			E		N	1		6,410,069.53
3000	4801	D	B									X			E		N	1		-5,505,827.50
3000	4901	C	B									X			E		N	1		18,578,545.71
3000	4901	D	B									X			E		N	1		-3,677,473.03
3000	4901	D	B									X			E		N	1		-405,483.83
3000	4901	D	B									X			E		N	1		-14,555,276.84
Sub-Total, 3000																				**1,953,235.62**
3011	4801	C	B									X			E		N	1		-1,029,912.11
3011	4801	C	B									X			E		N	1		-78,769.47
3011	4801	C	B									X			E		N	1		-6,410,069.53
3011	4801	D	B									X			E		N	1		5,505,827.50
3011	4801	C	E									X			E		N	1		6,350,381.54
3011	4801	D	E									X			E		N	1		-5,505,827.50
3011	4801	C	E									X			E		N	1		1,029,912.11
3011	4801	C	E									X			E		N	1		78,769.47
3011	4802	D	B					DISC				X			E		N	1	N	5,596,086.11
3011	4802	C	B					DISC				X			E		N	1	N	-5,596,086.11
3011	4802	C	E					DISC				X			E		N	1	N	5,596,086.11
3011	4802	D	E					DISC				X			E		N	1	N	-5,596,086.11
3011	4901	C	B									X			E		N	1		-18,578,545.71
3011	4901	D	B									X			E		N	1		3,677,473.03
3011	4901	D	B									X			E		N	1		405,483.83
3011	4901	D	B									X			E		N	1		14,555,276.84
3011	4901	D	E									X			E		N	1		-405,483.83
3011	4901	D	E									X			E		N	1		-14,495,588.85
3011	4901	C	E									X			E		N	1		18,578,545.71
3011	4901	D	E									X			E		N	1		-3,677,473.03
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-5,596,086.11
3020	4802	C	B					DISC				X			E		N	1	N	5,596,086.11
3020	4802	C	E					DISC				X			E		N	1	N	-5,596,086.11
3020	4802	D	E					DISC				X			E		N	1	N	5,596,086.11
Sub-Total, 3020																				**0.00**
3041	4871	D	E									X			E		N			-8,352.46
3050	4801	C	E												E		N	1		6,350,381.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04/08-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-5,505,827.50
3050	4801	C	E												E		N	1		1,029,912.11
3050	4801	C	E												E		N	1		78,769.47
3050	4871	D	E												E		N			-8,352.46
3050	4901	D	E												E		N	1		-405,483.83
3050	4901	D	E												E		N	1		-14,495,588.85
3050	4901	C	E												E		N	1		18,578,545.71
3050	4901	D	E												E		N	1		-3,677,473.03
	Sub-Total, 3050																			**1,944,883.16**
3100, Obligated balance, start of year																				========== 1,953,235.62
3200, Obligated balance, end of year																				========== 1,944,883.16

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	5,596,086.11
4011	4802	C	B					DISC				X			E		N	1	N	-5,596,086.11
4011	4802	C	E					DISC				X			E		N	1	N	5,596,086.11
4011	4802	D	E					DISC				X			E		N	1	N	-5,596,086.11
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard, Recovery Act
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2094 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-333,107.20
0900	4801	C	E									X			U		Y	1		139,354.44
0900	4802	C	B					DISC				X			U		Y	1	N	-517,924.59
0900	4902	C	E					DISC				X			U		Y		N	832,973.91
	Sub-Total, 0900																			**121,296.56**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		1,018,768.86
1000	4801	C	B									X			U		Y	1		-333,107.20
1000	4802	C	B					DISC				X			U		Y	1	N	-517,924.59
	Sub-Total, 1000																			**167,737.07**
1021	4871	D	E									X			U		Y			121,638.75
1050, Unob Bal: Unobligated balance (total)																				========== 289,375.82
1131	4393	C	E	P				DISC				X			U		Y			-167,737.00
1160, BA: Disc: Appropriation (total)																				========== -167,737.00
1900, Budget authority total (disc. and mand.)																				========== -167,737.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 121,638.82
1940	4510	C	E		A			DISC							U	X	Y	1		-342.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard, Recovery Act
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2094 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		333,107.20
3010	4801	C	B									X			U		Y	1		-333,107.20
3010	4801	C	E									X			U		Y	1		139,354.44
3010	4802	C	B					DISC				X			U		Y	1	N	-517,924.59
3010	4902	C	E					DISC				X			U		Y		N	832,973.91
	Sub-Total, 3010																			**121,296.56**
3020	4802	C	B					DISC				X			U		Y	1	N	517,924.59
3020	4902	C	E					DISC				X			U		Y		N	-832,973.91
	Sub-Total, 3020																			**-315,049.32**
3040	4871	D	E									X			U		Y			-121,638.75
3050	4801	C	E												U		Y	1		139,354.44
3050	4871	D	E												U		Y			-121,638.75
	Sub-Total, 3050																			**17,715.69**
	3100, Obligated balance, start of year																			========== 333,107.20
	3200, Obligated balance, end of year																			========= 17,715.69

BA & O, Net

	4000, Disc: Budget authority, gross																			========== -167,737.00
4011	4802	C	B					DISC				X			U		Y	1	N	-517,924.59
4011	4902	C	E					DISC				X			U		Y		N	832,973.91
	Sub-Total, 4011																			**315,049.32**
	4020, Disc: Total outlays, gross																			========== 315,049.32
	4070, Disc: Budget authority, net																			========== -167,737.00
	4080, Disc: Outlays, net																			========== 315,049.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard, Recovery Act
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2094 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -167,737.00
4190, Outlays, net (disc. and mand.)																				========== 315,049.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army National Guard
Treasury Account:
Budget Account Id: 007-25-2085 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 136,753,391.82

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 501,539,137.43

1021, Unob Bal: Recov of prior year unpaid obligations 218,158,230.07

1050, Unob Bal: Unobligated balance (total) ========== 719,697,367.50

1100, BA: Disc: Appropriation 638,034,000.00

1130, BA: Disc: Appropriations permanently reduced -811,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -167,737.00

1160, BA: Disc: Appropriation (total) ========== 637,055,263.00

1900, Budget authority total (disc. and mand.) ========== 637,055,263.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,356,752,630.50

1940, Unob Bal: Memo: Unob bal expiring -103,289,662.90

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,116,709,575.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army National Guard
Treasury Account:
Budget Account Id: 007-25-2085 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,188,191,110.58
3010, Ob Bal: Obligations incurred: Unexpired accounts	136,753,391.82
3011, Ob Bal: Obligations incurred: Expired accounts	2,961,331.34
3020, Ob Bal: Outlays (gross)	-337,870,821.44
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-218,158,230.07
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,093,309.68
3050, Ob Bal: EOY: Unpaid obligations	769,783,472.55
3100, Obligated balance, start of year	========== 1,188,191,110.58
3200, Obligated balance, end of year	========== 769,783,472.55

BA & O, Net

4000, Disc: Budget authority, gross	========== 637,055,263.00
4011, Disc: Outlays from balances	337,870,821.44
4020, Disc: Total outlays, gross	========== 337,870,821.44
4070, Disc: Budget authority, net	========== 637,055,263.00
4080, Disc: Outlays, net	========== 337,870,821.44
4180, Budget authority, net (disc. and mand.)	========== 637,055,263.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army National Guard
Treasury Account:
Budget Account Id: 007-25-2085 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 337,870,821.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -13/17-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		42,386,000.00
1130	4392	C	E	P				DISC				X			U		N			-55,936.00
1160, BA: Disc: Appropriation (total)																				========== 42,330,064.00
1900, Budget authority total (disc. and mand.)																				========== 42,330,064.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 42,330,064.00
1941	4450	C	E					DISC							U		N	1		41,576,064.00
1941	4510	C	E		A			DISC							U		N	1		754,000.00
Sub-Total, 1941																				**42,330,064.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 42,330,064.00
4070, Disc: Budget authority, net	========== 42,330,064.00
4180, Budget authority, net (disc. and mand.)	========== 42,330,064.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -12/16-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-78,512,369.86
0900	4801	C	E									X		U		N	1		77,134,600.07
0900	4901	C	B									X		U		N	1		-8,971.20
0900	4901	C	E									X		U		N	1		203,669.08
0900	4902	C	E					DISC				X		U		N		N	5,468,672.99
Sub-Total, 0900																			**4,285,601.08**

Budgetary Resources

1000	4201	D	B											U		N	1		116,042,833.39
1000	4801	C	B									X		U		N	1		-78,512,369.86
1000	4901	C	B									X		U		N	1		-8,971.20
Sub-Total, 1000																			**37,521,492.33**
1021	4871	D	E									X		U		N			370,836.56
1050, Unob Bal: Unobligated balance (total)																			========== 37,892,328.89
1930, Total budgetary resources avail (disc. and mand.)																			========== 37,892,328.89
1941	4510	C	E		A			DISC						U		N	1		23,265,205.35
1941	4610	C	E		A			DISC						U		N	1		9,228,385.84
1941	4700	C	E		A			DISC						U		N	1		1,113,136.62
Sub-Total, 1941																			**33,606,727.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -12/16-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		78,512,369.86
3000	4901	C	B									X			U		N	1		8,971.20
Sub-Total, 3000																				**78,521,341.06**
3010	4801	C	B									X			U		N	1		-78,512,369.86
3010	4801	C	E									X			U		N	1		77,134,600.07
3010	4901	C	B									X			U		N	1		-8,971.20
3010	4901	C	E									X			U		N	1		203,669.08
3010	4902	C	E					DISC				X			U		N		N	5,468,672.99
Sub-Total, 3010																				**4,285,601.08**
3020	4902	C	E					DISC				X			U		N		N	-5,468,672.99
3040	4871	D	E									X			U		N			-370,836.56
3050	4801	C	E												U		N	1		77,134,600.07
3050	4871	D	E												U		N			-370,836.56
3050	4901	C	E												U		N	1		203,669.08
Sub-Total, 3050																				**76,967,432.59**
3100, Obligated balance, start of year																				========== 78,521,341.06
3200, Obligated balance, end of year																				========== 76,967,432.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -12/16-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U		N		N	5,468,672.99
4020, Disc: Total outlays, gross																			========== 5,468,672.99
4080, Disc: Outlays, net																			========== 5,468,672.99
4190, Outlays, net (disc. and mand.)																			========== 5,468,672.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -11/15-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-93,978,364.01
0900	4801	C	E									X			U		N	1		61,766,946.94
0900	4901	C	B									X			U		N	1		-371,411.73
0900	4901	C	E									X			U		N	1		1,767,533.32
0900	4902	C	E					DISC				X			U		N		N	48,309,799.18
Sub-Total, 0900																				**17,494,503.70**

Budgetary Resources

1000	4201	D	B												U		N	1		134,817,236.22
1000	4801	C	B									X			U		N	1		-93,978,364.01
1000	4901	C	B									X			U		N	1		-371,411.73
Sub-Total, 1000																				**40,467,460.48**
1021	4871	D	E									X			U		N			264,748.10
1050, Unob Bal: Unobligated balance (total)																				========== 40,732,208.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 40,732,208.58
1941	4510	C	E		A			DISC							U		N	1		18,963,607.62
1941	4610	C	E		A			DISC							U		N	1		2,459,081.67
1941	4700	C	E		A			DISC							U		N	1		1,815,015.59
Sub-Total, 1941																				**23,237,704.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -11/15-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		93,978,364.01
3000	4901	C	B									X		U		N	1		371,411.73
Sub-Total, 3000																			**94,349,775.74**
3010	4801	C	B									X		U		N	1		-93,978,364.01
3010	4801	C	E									X		U		N	1		61,766,946.94
3010	4901	C	B									X		U		N	1		-371,411.73
3010	4901	C	E									X		U		N	1		1,767,533.32
3010	4902	C	E					DISC				X		U		N		N	48,309,799.18
Sub-Total, 3010																			**17,494,503.70**
3020	4902	C	E					DISC				X		U		N		N	-48,309,799.18
3040	4871	D	E									X		U		N			-264,748.10
3050	4801	C	E											U		N	1		61,766,946.94
3050	4871	D	E											U		N			-264,748.10
3050	4901	C	E											U		N	1		1,767,533.32
Sub-Total, 3050																			**63,269,732.16**
3100, Obligated balance, start of year																			========== 94,349,775.74
3200, Obligated balance, end of year																			========== 63,269,732.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -11/15-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	48,309,799.18
4020, Disc: Total outlays, gross																				========== 48,309,799.18
4080, Disc: Outlays, net																				========== 48,309,799.18
4190, Outlays, net (disc. and mand.)																				========== 48,309,799.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -10/14-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-44,005,242.84
0900	4801	C	E									X		U		N	1		38,972,809.87
0900	4802	C	B					DISC				X		U		N	1	N	-2,540.50
0900	4802	C	E					DISC				X		U		N	1	N	2,540.50
0900	4901	C	B									X		U		N	1		-1,983,381.35
0900	4901	C	E									X		U		N	1		343,663.60
0900	4902	C	E					DISC				X		U		N		N	19,373,067.10
	Sub-Total, 0900																		**12,700,916.38**

Budgetary Resources

1000	4201	D	B											U		N	1		102,376,448.35
1000	4801	C	B									X		U		N	1		-44,005,242.84
1000	4802	C	B					DISC				X		U		N	1	N	-2,540.50
1000	4901	C	B									X		U		N	1		-1,983,381.35
	Sub-Total, 1000																		**56,385,283.66**
1021	4871	D	E									X		U		N			733,636.92
1050, Unob Bal: Unobligated balance (total)																			========== 57,118,920.58
1930, Total budgetary resources avail (disc. and mand.)																			========== 57,118,920.58
1941	4510	C	E		A			DISC						U		N	1		38,183,420.77
1941	4610	C	E		A			DISC						U		N	1		3,112,724.51
1941	4700	C	E		A			DISC						U		N	1		3,121,858.92
	Sub-Total, 1941																		**44,418,004.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -10/14-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		44,005,242.84
3000	4901	C	B									X		U		N	1		1,983,381.35
Sub-Total, 3000																			**45,988,624.19**
3010	4801	C	B									X		U		N	1		-44,005,242.84
3010	4801	C	E									X		U		N	1		38,972,809.87
3010	4802	C	B					DISC				X		U		N	1	N	-2,540.50
3010	4802	C	E					DISC				X		U		N	1	N	2,540.50
3010	4901	C	B									X		U		N	1		-1,983,381.35
3010	4901	C	E									X		U		N	1		343,663.60
3010	4902	C	E					DISC				X		U		N		N	19,373,067.10
Sub-Total, 3010																			**12,700,916.38**
3020	4802	C	B					DISC				X		U		N	1	N	2,540.50
3020	4802	C	E					DISC				X		U		N	1	N	-2,540.50
3020	4902	C	E					DISC				X		U		N		N	-19,373,067.10
Sub-Total, 3020																			**-19,373,067.10**
3040	4871	D	E									X		U		N			-733,636.92
3050	4801	C	E											U		N	1		38,972,809.87
3050	4871	D	E											U		N			-733,636.92
3050	4901	C	E											U		N	1		343,663.60
Sub-Total, 3050																			**38,582,836.55**
3100, Obligated balance, start of year																			========== 45,988,624.19
3200, Obligated balance, end of year																			========== 38,582,836.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -10/14-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		N	1	N	-2,540.50
4011	4802	C	E					DISC				X			U		N	1	N	2,540.50
4011	4902	C	E					DISC				X			U		N		N	19,373,067.10
Sub-Total, 4011																				**19,373,067.10**
4020, Disc: Total outlays, gross																				========== 19,373,067.10
4080, Disc: Outlays, net																				========== 19,373,067.10
4190, Outlays, net (disc. and mand.)																				========== 19,373,067.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-19,086,639.29
0900	4801	C	E									X			U		Y	1		18,326,502.39
0900	4901	C	B									X			U		Y	1		-108,352.92
0900	4901	C	E									X			U		Y	1		174,221.78
0900	4902	C	E					DISC				X			U		Y		N	12,089,361.55
	Sub-Total, 0900																			**11,395,093.51**

Budgetary Resources

1000	4201	D	B												U		Y	1		43,414,338.30
1000	4801	C	B									X			U		Y	1		-19,086,639.29
1000	4901	C	B									X			U		Y	1		-108,352.92
	Sub-Total, 1000																			**24,219,346.09**
1021	4871	D	E									X			U		Y			181,653.68
1050, Unob Bal: Unobligated balance (total)																				========== 24,400,999.77
1930, Total budgetary resources avail (disc. and mand.)																				========== 24,400,999.77
1940	4510	C	E		A			DISC							U		Y	1		-5,553,430.78
1940	4610	C	E		A			DISC							U		Y	1		-2,547,080.82
1940	4700	C	E		A			DISC							U		Y	1		-4,905,394.66
	Sub-Total, 1940																			**-13,005,906.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		19,086,639.29
3000	4901	C	B									X		U		Y	1		108,352.92
Sub-Total, 3000																			**19,194,992.21**
3010	4801	C	B									X		U		Y	1		-19,086,639.29
3010	4801	C	E									X		U		Y	1		18,326,502.39
3010	4901	C	B									X		U		Y	1		-108,352.92
3010	4901	C	E									X		U		Y	1		174,221.78
3010	4902	C	E					DISC				X		U		Y		N	12,089,361.55
Sub-Total, 3010																			**11,395,093.51**
3020	4902	C	E					DISC				X		U		Y		N	-12,089,361.55
3040	4871	D	E									X		U		Y			-181,653.68
3050	4801	C	E											U		Y	1		18,326,502.39
3050	4871	D	E											U		Y			-181,653.68
3050	4901	C	E											U		Y	1		174,221.78
Sub-Total, 3050																			**18,319,070.49**
3100, Obligated balance, start of year																			========== 19,194,992.21
3200, Obligated balance, end of year																			========== 18,319,070.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	12,089,361.55
4020, Disc: Total outlays, gross																				========== 12,089,361.55
4080, Disc: Outlays, net																				========== 12,089,361.55
4190, Outlays, net (disc. and mand.)																				========== 12,089,361.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08/12-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		10,941,853.77
3000	4901	C	B									X		E		N	1		50,729.01
Sub-Total, 3000																			**10,992,582.78**
3011	4801	C	B									X		E		N	1		-10,941,853.77
3011	4801	C	E									X		E		N	1		4,005,796.07
3011	4901	C	B									X		E		N	1		-50,729.01
3011	4901	C	E									X		E		N	1		33,570.68
3011	4902	C	E					DISC				X		E		N		N	7,029,908.78
Sub-Total, 3011																			**76,692.75**
3020	4902	C	E					DISC				X		E		N		N	-7,029,908.78
3041	4871	D	E									X		E		N			-102,139.67
3050	4801	C	E											E		N	1		4,005,796.07
3050	4871	D	E											E		N			-102,139.67
3050	4901	C	E											E		N	1		33,570.68
Sub-Total, 3050																			**3,937,227.08**
3100, Obligated balance, start of year																			========== 10,992,582.78
3200, Obligated balance, end of year																			========== 3,937,227.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08/12-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Partner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	7,029,908.78
4020, Disc: Total outlays, gross																				7,029,908.78
4080, Disc: Outlays, net																				7,029,908.78
4190, Outlays, net (disc. and mand.)																				7,029,908.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07/11-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		98,380.59
3011	4801	C	B									X		E		N	1		-98,380.59
3011	4801	C	E									X		E		N	1		75,871.80
3011	4902	C	E					DISC				X		E		N		N	67,497.57
Sub-Total, 3011																			**44,988.78**
3020	4902	C	E					DISC				X		E		N		N	-67,497.57
3041	4871	D	E									X		E		N			-3,739.42
3050	4801	C	E											E		N	1		75,871.80
3050	4871	D	E											E		N			-3,739.42
Sub-Total, 3050																			**72,132.38**
3100, Obligated balance, start of year																			========= 98,380.59
3200, Obligated balance, end of year																			========= 72,132.38

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	67,497.57
4020, Disc: Total outlays, gross																			========= 67,497.57
4080, Disc: Outlays, net																			========= 67,497.57
4190, Outlays, net (disc. and mand.)																			========= 67,497.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06/10-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		300,419.00
3011	4801	C	B									X		E		N	1		-300,419.00
3011	4801	C	E									X		E		N	1		173,737.14
3011	4901	C	E									X		E		N	1		4,900.53
3011	4902	C	E					DISC				X		E		N		N	272,185.15
	Sub-Total, 3011																		**150,403.82**
3020	4902	C	E					DISC				X		E		N		N	-272,185.15
3041	4871	D	E									X		E		N			-77,600.67
3050	4801	C	E											E		N	1		173,737.14
3050	4871	D	E											E		N			-77,600.67
3050	4901	C	E											E		N	1		4,900.53
	Sub-Total, 3050																		**101,037.00**
3100, Obligated balance, start of year																			========== 300,419.00
3200, Obligated balance, end of year																			========== 101,037.00

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	272,185.15
4020, Disc: Total outlays, gross																			========== 272,185.15
4080, Disc: Outlays, net																			========== 272,185.15
4190, Outlays, net (disc. and mand.)																			========== 272,185.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05/09-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		977.82
3000	4901	C	B									X			E		N	1		3,534.96
Sub-Total, 3000																				**4,512.78**
3011	4801	C	B									X			E		N	1		-977.82
3011	4801	C	E									X			E		N	1		977.82
3011	4901	C	B									X			E		N	1		-3,534.96
3011	4901	C	E									X			E		N	1		3,534.96
3011	4902	C	E					DISC				X			E		N		N	73,806.68
Sub-Total, 3011																				**73,806.68**
3020	4902	C	E					DISC				X			E		N		N	-73,806.68
3041	4871	D	E									X			E		N			-722.82
3041	4971	D	E									X			E		N			-3,534.96
Sub-Total, 3041																				**-4,257.78**
3050	4801	C	E												E		N	1		977.82
3050	4871	D	E												E		N			-722.82
3050	4901	C	E												E		N	1		3,534.96
3050	4971	D	E												E		N			-3,534.96
Sub-Total, 3050																				**255.00**
3100, Obligated balance, start of year																				======== 4,512.78
3200, Obligated balance, end of year																				====== 255.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05/09-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	73,806.68
4020, Disc: Total outlays, gross																				========= 73,806.68
4080, Disc: Outlays, net																				========= 73,806.68
4190, Outlays, net (disc. and mand.)																				========= 73,806.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04/08-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		10,520.03
3011	4801	C	B									X		E		N	1		-10,520.03
3011	4801	C	E									X		E		N	1		10,520.03
3011	4901	C	E									X		E		N	1		5,726.52
3011	4902	C	E					DISC				X		E		N		N	123,913.70
	Sub-Total, 3011																		**129,640.22**
3020	4902	C	E					DISC				X		E		N		N	-123,913.70
3041	4871	D	E									X		E		N			-8,100.03
3050	4801	C	E											E		N	1		10,520.03
3050	4871	D	E											E		N			-8,100.03
3050	4901	C	E											E		N	1		5,726.52
	Sub-Total, 3050																		**8,146.52**
3100, Obligated balance, start of year																			========= 10,520.03
3200, Obligated balance, end of year																			======== 8,146.52

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	123,913.70
4020, Disc: Total outlays, gross																			========== 123,913.70
4080, Disc: Outlays, net																			========== 123,913.70
4190, Outlays, net (disc. and mand.)																			========== 123,913.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard, Recovery Act
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3834 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-261,073.62
0900	4801	C	E									X		U		Y	1		2,369.51
0900	4902	C	E					DISC				X		U		Y		N	258,704.11
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		397,120.09
1000	4801	C	B									X		U		Y	1		-261,073.62
Sub-Total, 1000																			**136,046.47**
1050, Unob Bal: Unobligated balance (total)																			========== 136,046.47
1131	4393	C	E	P				DISC				X		U		Y			-136,046.00
1160, BA: Disc: Appropriation (total)																			========== -136,046.00
1900, Budget authority total (disc. and mand.)																			========== -136,046.00
1930, Total budgetary resources avail (disc. and mand.)																			====== 0.47
1940	4450	C	E					DISC						U		Y	1		-0.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard, Recovery Act
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3834 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		261,073.62
3010	4801	C	B									X		U		Y	1		-261,073.62
3010	4801	C	E									X		U		Y	1		2,369.51
3010	4902	C	E					DISC				X		U		Y		N	258,704.11
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					DISC				X		U		Y		N	-258,704.11
3050	4801	C	E											U		Y	1		2,369.51
3100, Obligated balance, start of year																			========== 261,073.62
3200, Obligated balance, end of year																			======== 2,369.51

BA & O, Net

4000, Disc: Budget authority, gross	========== -136,046.00
4011 4902 C E DISC X U Y N	258,704.11
4020, Disc: Total outlays, gross	========== 258,704.11
4070, Disc: Budget authority, net	========== -136,046.00
4080, Disc: Outlays, net	========== 258,704.11
4180, Budget authority, net (disc. and mand.)	========== -136,046.00
4190, Outlays, net (disc. and mand.)	========== 258,704.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air National Guard
Treasury Account:
Budget Account Id: 007-25-3830 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 45,876,114.67

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 158,729,629.03

1021, Unob Bal: Recov of prior year unpaid obligations 1,550,875.26

1050, Unob Bal: Unobligated balance (total) ========== 160,280,504.29

1100, BA: Disc: Appropriation 42,386,000.00

1130, BA: Disc: Appropriations permanently reduced -55,936.00

1131, BA: Disc: Unob bal of approps permanently reduced -136,046.00

1160, BA: Disc: Appropriation (total) ========== 42,194,018.00

1900, Budget authority total (disc. and mand.) ========== 42,194,018.00

1930, Total budgetary resources avail (disc. and mand.) ========== 202,474,522.29

1940, Unob Bal: Memo: Unob bal expiring -13,005,906.73

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 143,592,500.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air National Guard
Treasury Account:
Budget Account Id: 007-25-3830 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	249,722,222.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	45,876,114.67
3011, Ob Bal: Obligations incurred: Expired accounts	475,532.25
3020, Ob Bal: Outlays (gross)	-93,066,916.81
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,550,875.26
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-195,837.57
3050, Ob Bal: EOY: Unpaid obligations	201,260,239.28
3100, Obligated balance, start of year	========== 249,722,222.00
3200, Obligated balance, end of year	========== 201,260,239.28

BA & O, Net

4000, Disc: Budget authority, gross	========== 42,194,018.00
4011, Disc: Outlays from balances	93,066,916.81
4020, Disc: Total outlays, gross	========== 93,066,916.81
4070, Disc: Budget authority, net	========== 42,194,018.00
4080, Disc: Outlays, net	========== 93,066,916.81
4180, Budget authority, net (disc. and mand.)	========== 42,194,018.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air National Guard
Treasury Account:
Budget Account Id: 007-25-3830 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 93,066,916.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -13/17-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		3,523,034.19
0900	4901	C	E									X		U		N	1		457,168.48
0900	4902	C	E					DISC				X		U		N		N	1,636,470.57
	Sub-Total, 0900																		**5,616,673.24**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		305,442,000.00
1130	4392	C	E	P				DISC				X		U		N			-404,000.00
1160, BA: Disc: Appropriation (total)																			========== 305,038,000.00
1900, Budget authority total (disc. and mand.)																			========== 305,038,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 305,038,000.00
1941	4510	C	E		A			DISC						U	X	N	1		305,038,000.00
1941	4610	D	E		A			DISC						U		N	1		-6,993,732.90
1941	4700	C	E		A			DISC						U		N	1		1,377,059.66
	Sub-Total, 1941																		**299,421,326.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -13/17-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4801	C	E									X		U			N	1		3,523,034.19
3010	4901	C	E									X		U			N	1		457,168.48
3010	4902	C	E					DISC				X		U			N		N	1,636,470.57
Sub-Total, 3010																				**5,616,673.24**
3020	4902	C	E					DISC				X		U			N		N	-1,636,470.57
3050	4801	C	E											U			N	1		3,523,034.19
3050	4901	C	E											U			N	1		457,168.48
Sub-Total, 3050																				**3,980,202.67**
3200, Obligated balance, end of year																				========== 3,980,202.67
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 305,038,000.00
4010	4902	C	E					DISC				X		U			N		N	1,636,470.57
4020, Disc: Total outlays, gross																				========== 1,636,470.57
4070, Disc: Budget authority, net																				========== 305,038,000.00
4080, Disc: Outlays, net																				========== 1,636,470.57
4180, Budget authority, net (disc. and mand.)																				========== 305,038,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,636,470.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -12/16-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-181,956,510.74
0900	4801	C	B									X			U		N	1		-7,132,243.28
0900	4801	C	E									X			U		N	1		153,604,265.05
0900	4801	C	E									X			U		N	1		2,966,835.86
0900	4901	C	B									X			U		N	1		-2,092.58
0900	4901	C	B									X			U		N	1		-880,894.82
0900	4901	C	E									X			U		N	1		1,981,367.05
0900	4901	C	E									X			U		N	1		1,416,653.21
0900	4902	C	E					DISC				X			U		N		N	27,892,127.36
0900	4902	C	E					DISC				X			U		N		N	8,973,545.05
Sub-Total, 0900																				**6,863,052.16**

Budgetary Resources

1000	4201	D	B												U		N	1		254,159,819.44
1000	4801	C	B									X			U		N	1		-181,956,510.74
1000	4801	C	B									X			U		N	1		-7,132,243.28
1000	4901	C	B									X			U		N	1		-2,092.58
1000	4901	C	B									X			U		N	1		-880,894.82
Sub-Total, 1000																				**64,188,078.02**
1021	4871	D	E									X			U		N			199,534.37
1050, Unob Bal: Unobligated balance (total)																				========== 64,387,612.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 64,387,612.39
1941	4610	C	E		A			DISC							U		N	1		56,536,826.66
1941	4700	C	E		A			DISC							U		N	1		987,733.57
Sub-Total, 1941																				**57,524,560.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -12/16-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		181,956,510.74
3000	4801	C	B									X			U		N	1		7,132,243.28
3000	4901	C	B									X			U		N	1		2,092.58
3000	4901	C	B									X			U		N	1		880,894.82
Sub-Total, 3000																				**189,971,741.42**
3010	4801	C	B									X			U		N	1		-181,956,510.74
3010	4801	C	B									X			U		N	1		-7,132,243.28
3010	4801	C	E									X			U		N	1		153,604,265.05
3010	4801	C	E									X			U		N	1		2,966,835.86
3010	4901	C	B									X			U		N	1		-2,092.58
3010	4901	C	B									X			U		N	1		-880,894.82
3010	4901	C	E									X			U		N	1		1,981,367.05
3010	4901	C	E									X			U		N	1		1,416,653.21
3010	4902	C	E					DISC				X			U		N		N	27,892,127.36
3010	4902	C	E					DISC				X			U		N		N	8,973,545.05
Sub-Total, 3010																				**6,863,052.16**
3020	4902	C	E					DISC				X			U		N		N	-27,892,127.36
3020	4902	C	E					DISC				X			U		N		N	-8,973,545.05
Sub-Total, 3020																				**-36,865,672.41**
3040	4871	D	E									X			U		N			-199,534.37
3050	4801	C	E												U		N	1		153,604,265.05
3050	4801	C	E												U		N	1		2,966,835.86
3050	4871	D	E												U		N			-199,534.37
3050	4901	C	E												U		N	1		1,981,367.05
3050	4901	C	E												U		N	1		1,416,653.21
Sub-Total, 3050																				**159,769,586.80**
3100, Obligated balance, start of year																				========== 189,971,741.42
3200, Obligated balance, end of year																				========== 159,769,586.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -12/16-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	27,892,127.36
4011	4902	C	E					DISC				X			U		N		N	8,973,545.05
	Sub-Total, 4011																			**36,865,672.41**
4020, Disc: Total outlays, gross																				========== 36,865,672.41
4080, Disc: Outlays, net																				========== 36,865,672.41
4190, Outlays, net (disc. and mand.)																				========== 36,865,672.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -11/15-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-133,338,918.25
0900	4801	C	B									X		U		N	1		-1,043,560.91
0900	4801	C	B									X		U		N	1		-130,328.63
0900	4801	C	E									X		U		N	1		554,471.86
0900	4801	C	E									X		U		N	1		1,779,787.78
0900	4801	C	E									X		U		N	1		64,433,457.74
0900	4901	C	B									X		U		N	1		-4,527,252.85
0900	4901	C	B									X		U		N	1		-788,699.55
0900	4901	C	E									X		U		N	1		701,771.32
0900	4901	C	E									X		U		N	1		4,865,831.74
0900	4902	C	E					DISC				X		U		N		N	69,543,396.96
0900	4902	C	E					DISC				X		U		N		N	788,440.22
0900	4902	C	E					DISC				X		U		N		N	47,597.07
Sub-Total, 0900																			**2,885,994.50**

Budgetary Resources

1000	4201	D	B											U		N	1		164,457,111.27
1000	4801	C	B									X		U		N	1		-133,338,918.25
1000	4801	C	B									X		U		N	1		-1,043,560.91
1000	4801	C	B									X		U		N	1		-130,328.63
1000	4901	C	B									X		U		N	1		-4,527,252.85
1000	4901	C	B									X		U		N	1		-788,699.55
Sub-Total, 1000																			**24,628,351.08**
1021	4871	D	E									X		U		N			75,291.68
1050, Unob Bal: Unobligated balance (total)																			========== 24,703,642.76
1930, Total budgetary resources avail (disc. and mand.)																			========== 24,703,642.76
1941	4510	C	E		A			DISC						U		N	1		650.00
1941	4610	C	E		A			DISC						U		N	1		21,296,661.09
1941	4700	C	E		A			DISC						U		N	1		520,337.17
Sub-Total, 1941																			**21,817,648.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -11/15-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		133,338,918.25
3000	4801	C	B									X			U		N	1		1,043,560.91
3000	4801	C	B									X			U		N	1		130,328.63
3000	4901	C	B									X			U		N	1		4,527,252.85
3000	4901	C	B									X			U		N	1		788,699.55
Sub-Total, 3000																				**139,828,760.19**
3010	4801	C	B									X			U		N	1		-133,338,918.25
3010	4801	C	B									X			U		N	1		-1,043,560.91
3010	4801	C	B									X			U		N	1		-130,328.63
3010	4801	C	E									X			U		N	1		554,471.86
3010	4801	C	E									X			U		N	1		1,779,787.78
3010	4801	C	E									X			U		N	1		64,433,457.74
3010	4901	C	B									X			U		N	1		-4,527,252.85
3010	4901	C	B									X			U		N	1		-788,699.55
3010	4901	C	E									X			U		N	1		701,771.32
3010	4901	C	E									X			U		N	1		4,865,831.74
3010	4902	C	E					DISC				X			U		N		N	69,543,396.96
3010	4902	C	E					DISC				X			U		N		N	788,440.22
3010	4902	C	E					DISC				X			U		N		N	47,597.07
Sub-Total, 3010																				**2,885,994.50**
3020	4902	C	E					DISC				X			U		N		N	-69,543,396.96
3020	4902	C	E					DISC				X			U		N		N	-788,440.22
3020	4902	C	E					DISC				X			U		N		N	-47,597.07
Sub-Total, 3020																				**-70,379,434.25**
3040	4871	D	E									X			U		N			-75,291.68
3050	4801	C	E												U		N	1		554,471.86
3050	4801	C	E												U		N	1		1,779,787.78
3050	4801	C	E												U		N	1		64,433,457.74
3050	4871	D	E												U		N			-75,291.68
3050	4901	C	E												U		N	1		701,771.32
3050	4901	C	E												U		N	1		4,865,831.74
Sub-Total, 3050																				**72,260,028.76**
3100, Obligated balance, start of year																				========== 139,828,760.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -11/15-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 72,260,028.76

BA & O, Net

4011	4902	C	E					DISC			X	U	N	N	69,543,396.96
4011	4902	C	E					DISC			X	U	N	N	788,440.22
4011	4902	C	E					DISC			X	U	N	N	47,597.07
Sub-Total, 4011															**70,379,434.25**
4020, Disc: Total outlays, gross															========== 70,379,434.25
4080, Disc: Outlays, net															========== 70,379,434.25
4190, Outlays, net (disc. and mand.)															========== 70,379,434.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -10/14-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-877,658.10
0900	4801	C	B									X		U			N	1		-100,351,449.55
0900	4801	C	B									X		U			N	1		-277,876.80
0900	4801	C	E									X		U			N	1		80,436,667.71
0900	4801	C	E									X		U			N	1		223,636.73
0900	4801	C	E									X		U			N	1		768,516.59
0900	4901	C	B									X		U			N	1		-476,360.37
0900	4901	C	B									X		U			N	1		-19,000.00
0900	4901	C	B									X		U			N	1		-2,058,351.91
0900	4901	C	E									X		U			N	1		2,807,632.65
0900	4901	C	E									X		U			N	1		22,534.51
0900	4901	C	E									X		U			N	1		256,428.44
0900	4902	C	E					DISC				X		U			N		N	24,767,946.31
0900	4902	C	E					DISC				X		U			N		N	134,727.30
0900	4902	C	E					DISC				X		U			N		N	282,687.33
Sub-Total, 0900																				**5,640,080.84**

Budgetary Resources

1000	4201	D	B											U			N	1		164,054,567.02
1000	4801	C	B									X		U			N	1		-877,658.10
1000	4801	C	B									X		U			N	1		-100,351,449.55
1000	4801	C	B									X		U			N	1		-277,876.80
1000	4901	C	B									X		U			N	1		-476,360.37
1000	4901	C	B									X		U			N	1		-19,000.00
1000	4901	C	B									X		U			N	1		-2,058,351.91
Sub-Total, 1000																				**59,993,870.29**
1021	4871	D	E									X		U			N			2,882,605.55
1050, Unob Bal: Unobligated balance (total)																				========== 62,876,475.84
1930, Total budgetary resources avail (disc. and mand.)																				========== 62,876,475.84
1941	4510	C	E		A			DISC						U			N	1		0.09
1941	4610	C	E		A			DISC						U			N	1		56,762,147.87
1941	4700	C	E		A			DISC						U			N	1		474,247.04
Sub-Total, 1941																				**57,236,395.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -10/14-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		877,658.10
3000	4801	C	B									X			U		N	1		100,351,449.55
3000	4801	C	B									X			U		N	1		277,876.80
3000	4901	C	B									X			U		N	1		476,360.37
3000	4901	C	B									X			U		N	1		19,000.00
3000	4901	C	B									X			U		N	1		2,058,351.91
Sub-Total, 3000																				**104,060,696.73**
3010	4801	C	B									X			U		N	1		-877,658.10
3010	4801	C	B									X			U		N	1		-100,351,449.55
3010	4801	C	B									X			U		N	1		-277,876.80
3010	4801	C	E									X			U		N	1		80,436,667.71
3010	4801	C	E									X			U		N	1		223,636.73
3010	4801	C	E									X			U		N	1		768,516.59
3010	4901	C	B									X			U		N	1		-476,360.37
3010	4901	C	B									X			U		N	1		-19,000.00
3010	4901	C	B									X			U		N	1		-2,058,351.91
3010	4901	C	E									X			U		N	1		2,807,632.65
3010	4901	C	E									X			U		N	1		22,534.51
3010	4901	C	E									X			U		N	1		256,428.44
3010	4902	C	E					DISC				X			U		N		N	24,767,946.31
3010	4902	C	E					DISC				X			U		N		N	134,727.30
3010	4902	C	E					DISC				X			U		N		N	282,687.33
Sub-Total, 3010																				**5,640,080.84**
3020	4902	C	E					DISC				X			U		N		N	-24,767,946.31
3020	4902	C	E					DISC				X			U		N		N	-134,727.30
3020	4902	C	E					DISC				X			U		N		N	-282,687.33
Sub-Total, 3020																				**-25,185,360.94**
3040	4871	D	E									X			U		N			-2,882,605.55
3050	4801	C	E												U		N	1		80,436,667.71
3050	4801	C	E												U		N	1		223,636.73
3050	4801	C	E												U		N	1		768,516.59
3050	4871	D	E												U		N			-2,882,605.55
3050	4901	C	E												U		N	1		2,807,632.65
3050	4901	C	E												U		N	1		22,534.51
3050	4901	C	E												U		N	1		256,428.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -10/14-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**81,632,811.08**
3100, Obligated balance, start of year																				========== 104,060,696.73
3200, Obligated balance, end of year																				========== 81,632,811.08

BA & O, Net

4011	4902	C	E					DISC				X		U		N	N	24,767,946.31
4011	4902	C	E					DISC				X		U		N	N	134,727.30
4011	4902	C	E					DISC				X		U		N	N	282,687.33
	Sub-Total, 4011																	**25,185,360.94**
4020, Disc: Total outlays, gross																		========== 25,185,360.94
4080, Disc: Outlays, net																		========== 25,185,360.94
4190, Outlays, net (disc. and mand.)																		========== 25,185,360.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09/13-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-43,483,711.31
0900	4801	C	B									X		U			Y	1		-891,075.00
0900	4801	C	B									X		U			Y	1		-58,599.37
0900	4801	C	E									X		U			Y	1		42,434,536.42
0900	4801	C	E									X		U			Y	1		876,941.35
0900	4801	C	E									X		U			Y	1		74,699.08
0900	4901	C	B									X		U			Y	1		-92,074.96
0900	4901	C	B									X		U			Y	1		-623,989.85
0900	4901	C	E									X		U			Y	1		86,211.33
0900	4901	C	E									X		U			Y	1		1,153,688.00
0900	4902	C	E					DISC				X		U			Y		N	14,133.65
0900	4902	C	E					DISC				X		U			Y		N	20,312.92
0900	4902	C	E					DISC				X		U			Y		N	16,487,172.03
Sub-Total, 0900																				**15,998,244.29**

Budgetary Resources

1000	4201	D	B											U			Y	1		47,554,332.87
1000	4801	C	B									X		U			Y	1		-43,483,711.31
1000	4801	C	B									X		U			Y	1		-891,075.00
1000	4801	C	B									X		U			Y	1		-58,599.37
1000	4901	C	B									X		U			Y	1		-92,074.96
1000	4901	C	B									X		U			Y	1		-623,989.85
Sub-Total, 1000																				**2,404,882.38**
1021	4871	D	E									X		U			Y			15,638,840.18
1050, Unob Bal: Unobligated balance (total)																				========== 18,043,722.56
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,043,722.56
1940	4610	C	E		A			DISC						U			Y	1		-1,975,184.16
1940	4700	C	E		A			DISC						U			Y	1		-70,294.11
Sub-Total, 1940																				**-2,045,478.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09/13-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		43,483,711.31
3000	4801	C	B									X			U		Y	1		891,075.00
3000	4801	C	B									X			U		Y	1		58,599.37
3000	4901	C	B									X			U		Y	1		92,074.96
3000	4901	C	B									X			U		Y	1		623,989.85
Sub-Total, 3000																				**45,149,450.49**
3010	4801	C	B									X			U		Y	1		-43,483,711.31
3010	4801	C	B									X			U		Y	1		-891,075.00
3010	4801	C	B									X			U		Y	1		-58,599.37
3010	4801	C	E									X			U		Y	1		42,434,536.42
3010	4801	C	E									X			U		Y	1		876,941.35
3010	4801	C	E									X			U		Y	1		74,699.08
3010	4901	C	B									X			U		Y	1		-92,074.96
3010	4901	C	B									X			U		Y	1		-623,989.85
3010	4901	C	E									X			U		Y	1		86,211.33
3010	4901	C	E									X			U		Y	1		1,153,688.00
3010	4902	C	E					DISC				X			U		Y		N	14,133.65
3010	4902	C	E					DISC				X			U		Y		N	20,312.92
3010	4902	C	E					DISC				X			U		Y		N	16,487,172.03
Sub-Total, 3010																				**15,998,244.29**
3020	4902	C	E					DISC				X			U		Y		N	-14,133.65
3020	4902	C	E					DISC				X			U		Y		N	-20,312.92
3020	4902	C	E					DISC				X			U		Y		N	-16,487,172.03
Sub-Total, 3020																				**-16,521,618.60**
3040	4871	D	E									X			U		Y			-15,638,840.18
3050	4801	C	E												U		Y	1		42,434,536.42
3050	4801	C	E												U		Y	1		876,941.35
3050	4801	C	E												U		Y	1		74,699.08
3050	4871	D	E												U		Y			-15,638,840.18
3050	4901	C	E												U		Y	1		86,211.33
3050	4901	C	E												U		Y	1		1,153,688.00
Sub-Total, 3050																				**28,987,236.00**
3100, Obligated balance, start of year																				==========
																				45,149,450.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09/13-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 28,987,236.00

BA & O, Net

4011	4902	C	E					DISC			X	U	Y	N	14,133.65
4011	4902	C	E					DISC			X	U	Y	N	20,312.92
4011	4902	C	E					DISC			X	U	Y	N	16,487,172.03
Sub-Total, 4011															**16,521,618.60**
4020, Disc: Total outlays, gross															========== 16,521,618.60
4080, Disc: Outlays, net															========== 16,521,618.60
4190, Outlays, net (disc. and mand.)															========== 16,521,618.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08/12-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,359,124.81
3000	4801	C	B									X		E		N	1		17,243.98
3000	4801	C	B									X		E		N	1		168,632.53
3000	4901	C	B									X		E		N	1		30,800.26
3000	4901	C	B									X		E		N	1		77,106.90
Sub-Total, 3000																			**2,652,908.48**
3011	4801	C	B									X		E		N	1		-2,359,124.81
3011	4801	C	B									X		E		N	1		-17,243.98
3011	4801	C	B									X		E		N	1		-168,632.53
3011	4801	C	E									X		E		N	1		1,009,796.94
3011	4801	C	E									X		E		N	1		42,612.00
3011	4801	C	E									X		E		N	1		12,323.58
3011	4881	C	E									X		E		N			12,158.40
3011	4901	C	B									X		E		N	1		-30,800.26
3011	4901	C	B									X		E		N	1		-77,106.90
3011	4901	C	E									X		E		N	1		30,805.76
3011	4901	C	E									X		E		N	1		52,852.27
3011	4901	C	E									X		E		N	1		5,957.14
3011	4902	C	E					DISC				X		E		N		N	29,175.03
3011	4902	C	E					DISC				X		E		N		N	120,063.39
3011	4902	C	E					DISC				X		E		N		N	1,349,322.37
Sub-Total, 3011																			**12,158.40**
3020	4902	C	E					DISC				X		E		N		N	-29,175.03
3020	4902	C	E					DISC				X		E		N		N	-120,063.39
3020	4902	C	E					DISC				X		E		N		N	-1,349,322.37
Sub-Total, 3020																			**-1,498,560.79**
3041	4871	D	E									X		E		N			-14,204.32
3050	4801	C	E											E		N	1		1,009,796.94
3050	4801	C	E											E		N	1		42,612.00
3050	4801	C	E											E		N	1		12,323.58
3050	4871	D	E											E		N			-14,204.32
3050	4881	C	E											E		N			12,158.40
3050	4901	C	E											E		N	1		30,805.76
3050	4901	C	E											E		N	1		52,852.27
3050	4901	C	E											E		N	1		5,957.14
Sub-Total, 3050																			**1,152,301.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08/12-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				2,652,908.48
3200, Obligated balance, end of year																				1,152,301.77

BA & O, Net

4011	4902	C	E					DISC			X		E	N	N	29,175.03
4011	4902	C	E					DISC			X		E	N	N	120,063.39
4011	4902	C	E					DISC			X		E	N	N	1,349,322.37
Sub-Total, 4011																**1,498,560.79**
4020, Disc: Total outlays, gross																1,498,560.79
4080, Disc: Outlays, net																1,498,560.79
4190, Outlays, net (disc. and mand.)																1,498,560.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07/11-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-120,190,420.44
3000	4801	D	B									X			E		N	1		-2,142,822.08
3000	4801	C	B									X			E		N	1		220,004.60
3000	4801	C	B									X			E		N	1		123,160,058.80
3000	4901	C	B									X			E		N	1		8,071.44
3000	4901	D	B									X			E		N	1		-440,261.24
3000	4901	D	B									X			E		N	1		-76,687.33
3000	4901	C	B									X			E		N	1		558,001.99
Sub-Total, 3000																				**1,095,945.74**
3011	4801	D	B									X			E		N	1		120,190,420.44
3011	4801	D	B									X			E		N	1		2,142,822.08
3011	4801	C	B									X			E		N	1		-220,004.60
3011	4801	C	B									X			E		N	1		-123,160,058.80
3011	4801	C	E									X			E		N	1		211,655.07
3011	4801	C	E									X			E		N	1		123,160,058.80
3011	4801	D	E									X			E		N	1		-120,198,931.04
3011	4801	D	E									X			E		N	1		-2,142,822.08
3011	4881	C	E									X			E		N			6,485.90
3011	4901	C	B									X			E		N	1		-8,071.44
3011	4901	D	B									X			E		N	1		440,261.24
3011	4901	D	B									X			E		N	1		76,687.33
3011	4901	C	B									X			E		N	1		-558,001.99
3011	4901	C	E									X			E		N	1		558,001.99
3011	4901	D	E									X			E		N	1		-76,687.33
3011	4901	C	E									X			E		N	1		8,071.44
3011	4901	D	E									X			E		N	1		-472,267.28
3011	4902	C	E					DISC				X			E		N		N	8,510.60
3011	4902	C	E					DISC				X			E		N		N	40,355.57
Sub-Total, 3011																				**6,485.90**
3020	4902	C	E					DISC				X			E		N		N	-8,510.60
3020	4902	C	E					DISC				X			E		N		N	-40,355.57
Sub-Total, 3020																				**-48,866.17**
3041	4871	D	E									X			E		N			-6,485.90
3050	4801	C	E												E		N	1		211,655.07
3050	4801	C	E												E		N	1		123,160,058.80
3050	4801	D	E												E		N	1		-120,198,931.04
3050	4801	D	E												E		N	1		-2,142,822.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07/11-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-6,485.90
3050	4881	C	E												E		N			6,485.90
3050	4901	C	E												E		N	1		558,001.99
3050	4901	D	E												E		N	1		-76,687.33
3050	4901	C	E												E		N	1		8,071.44
3050	4901	D	E												E		N	1		-472,267.28
	Sub-Total, 3050																			**1,047,079.57**
3100, Obligated balance, start of year																				========== 1,095,945.74
3200, Obligated balance, end of year																				========== 1,047,079.57

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	8,510.60
4011	4902	C	E					DISC				X		E			N		N	40,355.57
	Sub-Total, 4011																			**48,866.17**
4020, Disc: Total outlays, gross																				========= 48,866.17
4080, Disc: Outlays, net																				========= 48,866.17
4190, Outlays, net (disc. and mand.)																				========= 48,866.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06/10-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-2,686,879.78
3000	4801	D	B									X			E		N	1		-634,608.83
3000	4801	C	B									X			E		N	1		49,330,823.28
3000	4801	D	B									X			E		N	1		-46,009,384.27
3000	4901	D	B									X			E		N	1		-766,952.05
3000	4901	D	B									X			E		N	1		-32,837.36
3000	4901	C	B									X			E		N	1		1,169,594.90
3000	4901	D	B									X			E		N	1		-364,804.11
Sub-Total, 3000																				**4,951.78**
3011	4801	D	B									X			E		N	1		2,686,879.78
3011	4801	D	B									X			E		N	1		634,608.83
3011	4801	C	B									X			E		N	1		-49,330,823.28
3011	4801	D	B									X			E		N	1		46,009,384.27
3011	4801	D	E									X			E		N	1		-634,608.83
3011	4801	D	E									X			E		N	1		-2,686,879.78
3011	4801	D	E									X			E		N	1		-46,009,384.27
3011	4801	C	E									X			E		N	1		49,330,823.28
3011	4901	D	B									X			E		N	1		766,952.05
3011	4901	D	B									X			E		N	1		32,837.36
3011	4901	C	B									X			E		N	1		-1,169,594.90
3011	4901	D	B									X			E		N	1		364,804.11
3011	4901	D	E									X			E		N	1		-364,804.11
3011	4901	D	E									X			E		N	1		-766,952.05
3011	4901	D	E									X			E		N	1		-32,837.36
3011	4901	C	E									X			E		N	1		1,169,594.90
Sub-Total, 3011																				**0.00**
3050	4801	D	E												E		N	1		-634,608.83
3050	4801	D	E												E		N	1		-2,686,879.78
3050	4801	D	E												E		N	1		-46,009,384.27
3050	4801	C	E												E		N	1		49,330,823.28
3050	4901	D	E												E		N	1		-364,804.11
3050	4901	D	E												E		N	1		-766,952.05
3050	4901	D	E												E		N	1		-32,837.36
3050	4901	C	E												E		N	1		1,169,594.90
Sub-Total, 3050																				**4,951.78**
3100, Obligated balance, start of year																				========
																				4,951.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06/10-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				======== 4,951.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/09-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,729,448.51
3000	4801	D	B									X		E		N	1		-146,366.97
3000	4801	D	B									X		E		N	1		-3,097.63
3000	4801	D	B									X		E		N	1		-4,599,943.09
3000	4901	D	B									X		E		N	1		-3,059.57
3000	4901	D	B									X		E		N	1		-71,116.54
3000	4901	D	B									X		E		N	1		-420,433.27
3000	4901	C	B									X		E		N	1		494,609.38
Sub-Total, 3000																			**-19,959.18**
3011	4801	C	B									X		E		N	1		-4,729,448.51
3011	4801	D	B									X		E		N	1		146,366.97
3011	4801	D	B									X		E		N	1		3,097.63
3011	4801	D	B									X		E		N	1		4,599,943.09
3011	4801	D	E									X		E		N	1		-146,366.97
3011	4801	C	E									X		E		N	1		4,729,448.51
3011	4801	D	E									X		E		N	1		-4,588,592.75
3011	4801	D	E									X		E		N	1		-3,097.63
3011	4901	D	B									X		E		N	1		3,059.57
3011	4901	D	B									X		E		N	1		71,116.54
3011	4901	D	B									X		E		N	1		420,433.27
3011	4901	C	B									X		E		N	1		-494,609.38
3011	4901	C	E									X		E		N	1		494,609.38
3011	4901	D	E									X		E		N	1		-71,116.54
3011	4901	D	E									X		E		N	1		-3,059.57
3011	4901	D	E									X		E		N	1		-420,433.27
3011	4902	D	E					DISC				X		E		N		N	-11,350.34
Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC				X		E		N		N	11,350.34
3050	4801	D	E											E		N	1		-146,366.97
3050	4801	C	E											E		N	1		4,729,448.51
3050	4801	D	E											E		N	1		-4,588,592.75
3050	4801	D	E											E		N	1		-3,097.63
3050	4901	C	E											E		N	1		494,609.38
3050	4901	D	E											E		N	1		-71,116.54
3050	4901	D	E											E		N	1		-3,059.57
3050	4901	D	E											E		N	1		-420,433.27
Sub-Total, 3050																			**-8,608.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/09-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== -19,959.18
3200, Obligated balance, end of year																				======= -8,608.84

BA & O, Net

4011	4902	D	E					DISC		X		E		N		N	-11,350.34
4020, Disc: Total outlays, gross																	========== -11,350.34
4080, Disc: Outlays, net																	========== -11,350.34
4190, Outlays, net (disc. and mand.)																	========== -11,350.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04/08-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-2,525,089.41
3000	4801	C	B									X			E		N	1		2,663,346.87
3000	4801	D	B									X			E		N	1		-15,762.36
3000	4801	D	B									X			E		N	1		-125,236.22
3000	4901	D	B									X			E		N	1		-15,419.86
3000	4901	D	B									X			E		N	1		-3,735.78
3000	4901	C	B									X			E		N	1		82,064.85
3000	4901	D	B									X			E		N	1		-62,909.21
Sub-Total, 3000																				**-2,741.12**
3011	4801	D	B									X			E		N	1		2,525,089.41
3011	4801	C	B									X			E		N	1		-2,663,346.87
3011	4801	D	B									X			E		N	1		15,762.36
3011	4801	D	B									X			E		N	1		125,236.22
3011	4801	D	E									X			E		N	1		-2,524,203.51
3011	4801	C	E									X			E		N	1		2,663,346.87
3011	4801	D	E									X			E		N	1		-125,236.22
3011	4801	D	E									X			E		N	1		-15,762.36
3011	4901	D	B									X			E		N	1		15,419.86
3011	4901	D	B									X			E		N	1		3,735.78
3011	4901	C	B									X			E		N	1		-82,064.85
3011	4901	D	B									X			E		N	1		62,909.21
3011	4901	D	E									X			E		N	1		-62,909.21
3011	4901	C	E									X			E		N	1		82,064.85
3011	4901	D	E									X			E		N	1		-15,419.86
3011	4901	D	E									X			E		N	1		-3,735.78
3011	4902	D	E					DISC				X			E		N		N	-885.90
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	885.90
3050	4801	D	E												E		N	1		-2,524,203.51
3050	4801	C	E												E		N	1		2,663,346.87
3050	4801	D	E												E		N	1		-125,236.22
3050	4801	D	E												E		N	1		-15,762.36
3050	4901	D	E												E		N	1		-62,909.21
3050	4901	C	E												E		N	1		82,064.85
3050	4901	D	E												E		N	1		-15,419.86
3050	4901	D	E												E		N	1		-3,735.78
Sub-Total, 3050																				**-1,855.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04/08-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				======= -2,741.12
3200, Obligated balance, end of year																				======= -1,855.22

BA & O, Net

4011	4902	D	E					DISC				X		E			N		N	-885.90
4020, Disc: Total outlays, gross																				======= -885.90
4080, Disc: Outlays, net																				======= -885.90
4190, Outlays, net (disc. and mand.)																				======= -885.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army Reserve
Treasury Account:
Budget Account Id: 007-25-2086 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	37,004,045.03

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	151,215,181.77
1021, Unob Bal: Recov of prior year unpaid obligations	18,796,271.78
1050, Unob Bal: Unobligated balance (total)	========== 170,011,453.55
1100, BA: Disc: Appropriation	305,442,000.00
1130, BA: Disc: Appropriations permanently reduced	-404,000.00
1160, BA: Disc: Appropriation (total)	========== 305,038,000.00
1900, Budget authority total (disc. and mand.)	========== 305,038,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 475,049,453.55
1940, Unob Bal: Memo: Unob bal expiring	-2,045,478.27
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	435,999,930.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army Reserve
Treasury Account:
Budget Account Id: 007-25-2086 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	482,741,754.53
3010, Ob Bal: Obligations incurred: Unexpired accounts	37,004,045.03
3011, Ob Bal: Obligations incurred: Expired accounts	18,644.30
3020, Ob Bal: Outlays (gross)	-152,123,747.49
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,796,271.78
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-20,690.22
3050, Ob Bal: EOY: Unpaid obligations	348,823,734.37
3100, Obligated balance, start of year	========== 482,741,754.53
3200, Obligated balance, end of year	========== 348,823,734.37

BA & O, Net

4000, Disc: Budget authority, gross	========== 305,038,000.00
4010, Disc: Outlays from new authority	1,636,470.57
4011, Disc: Outlays from balances	150,487,276.92
4020, Disc: Total outlays, gross	========== 152,123,747.49
4070, Disc: Budget authority, net	========== 305,038,000.00
4080, Disc: Outlays, net	========== 152,123,747.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army Reserve
Treasury Account:
Budget Account Id: 007-25-2086 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 305,038,000.00
4190, Outlays, net (disc. and mand.)																				========== 152,123,747.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -13/17-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		49,532,000.00
1130	4392	C	E	P				DISC				X			U		N			-5,185,053.00
1160, BA: Disc: Appropriation (total)																				========== 44,346,947.00
1900, Budget authority total (disc. and mand.)																				========== 44,346,947.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 44,346,947.00
1941	4610	C	E		A			DISC							U		N	1		44,346,947.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 44,346,947.00
4070, Disc: Budget authority, net																				========== 44,346,947.00
4180, Budget authority, net (disc. and mand.)																				========== 44,346,947.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -12/16-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-10,311,224.64
0900	4801	C	B									X		U		N	1		-216,761.44
0900	4801	D	E									X		U		N	1		-595,387.16
0900	4801	C	E									X		U		N	1		10,244,963.06
0900	4881	C	E									X		U		N			684,069.23
0900	4881	C	E									X		U		N			32,271.42
0900	4901	C	B									X		U		N	1		-18,663.23
0900	4901	C	E									X		U		N	1		1,028.70
0900	4901	D	E									X		U		N	1		-1,577.90
0900	4902	C	E					DISC				X		U		N		N	898,107.71
0900	4902	C	E					DISC				X		U		N		N	341,235.58
Sub-Total, 0900																			**1,058,061.33**

Budgetary Resources

1000	4201	D	B											U		N	1		25,491,833.73
1000	4801	C	B									X		U		N	1		-10,311,224.64
1000	4801	C	B									X		U		N	1		-216,761.44
1000	4901	C	B									X		U		N	1		-18,663.23
Sub-Total, 1000																			**14,945,184.42**
1021	4871	D	E									X		U		N			6,416.25
1050, Unob Bal: Unobligated balance (total)																			========== 14,951,600.67
1930, Total budgetary resources avail (disc. and mand.)																			========== 14,951,600.67
1941	4610	C	E		A			DISC						U		N	1		6,632,738.86
1941	4700	C	E		A			DISC						U		N	1		7,260,800.48
Sub-Total, 1941																			**13,893,539.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -12/16-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		10,311,224.64
3000	4801	C	B									X			U		N	1		216,761.44
3000	4901	C	B									X			U		N	1		18,663.23
Sub-Total, 3000																				**10,546,649.31**
3010	4801	C	B									X			U		N	1		-10,311,224.64
3010	4801	C	B									X			U		N	1		-216,761.44
3010	4801	D	E									X			U		N	1		-595,387.16
3010	4801	C	E									X			U		N	1		10,244,963.06
3010	4881	C	E									X			U		N			684,069.23
3010	4881	C	E									X			U		N			32,271.42
3010	4901	C	B									X			U		N	1		-18,663.23
3010	4901	C	E									X			U		N	1		1,028.70
3010	4901	D	E									X			U		N	1		-1,577.90
3010	4902	C	E					DISC				X			U		N		N	898,107.71
3010	4902	C	E					DISC				X			U		N		N	341,235.58
Sub-Total, 3010																				**1,058,061.33**
3020	4902	C	E					DISC				X			U		N		N	-898,107.71
3020	4902	C	E					DISC				X			U		N		N	-341,235.58
Sub-Total, 3020																				**-1,239,343.29**
3040	4871	D	E									X			U		N			-6,416.25
3050	4801	D	E												U		N	1		-595,387.16
3050	4801	C	E												U		N	1		10,244,963.06
3050	4871	D	E												U		N			-6,416.25
3050	4881	C	E												U		N			684,069.23
3050	4881	C	E												U		N			32,271.42
3050	4901	C	E												U		N	1		1,028.70
3050	4901	D	E												U		N	1		-1,577.90
Sub-Total, 3050																				**10,358,951.10**
3100, Obligated balance, start of year																				========== 10,546,649.31
3200, Obligated balance, end of year																				========== 10,358,951.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -12/16-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	898,107.71
4011	4902	C	E					DISC				X			U		N		N	341,235.58
	Sub-Total, 4011																			**1,239,343.29**
4020, Disc: Total outlays, gross																				========== 1,239,343.29
4080, Disc: Outlays, net																				========== 1,239,343.29
4190, Outlays, net (disc. and mand.)																				========== 1,239,343.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -11/15-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-521,515.84
0900	4801	C	B									X		U		N	1		-9,392.00
0900	4801	C	B									X		U		N	1		-22,425,550.78
0900	4801	C	E									X		U		N	1		731,810.56
0900	4801	C	E									X		U		N	1		4,683.00
0900	4801	C	E									X		U		N	1		9,013,226.66
0900	4881	C	E									X		U		N			20,365.79
0900	4881	C	E									X		U		N			42.00
0900	4881	C	E									X		U		N			7,197,677.38
0900	4901	C	B									X		U		N	1		-5,637,077.85
0900	4901	C	B									X		U		N	1		-171,926.00
0900	4901	C	E									X		U		N	1		4,824,041.50
0900	4901	C	E									X		U		N	1		62,069.00
0900	4902	C	E					DISC				X		U		N		N	4,709.00
0900	4902	C	E					DISC				X		U		N		N	595,345.86
0900	4902	C	E					DISC				X		U		N		N	14,596,604.13
	Sub-Total, 0900																		**8,285,112.41**

Budgetary Resources

1000	4201	D	B											U		N	1		40,306,955.46
1000	4801	C	B									X		U		N	1		-521,515.84
1000	4801	C	B									X		U		N	1		-9,392.00
1000	4801	C	B									X		U		N	1		-22,425,550.78
1000	4901	C	B									X		U		N	1		-5,637,077.85
1000	4901	C	B									X		U		N	1		-171,926.00
	Sub-Total, 1000																		**11,541,492.99**
1021	4871	D	E									X		U		N			6,197.79
1021	4971	D	E									X		U		N			4,663,300.11
	Sub-Total, 1021																		**4,669,497.90**
1050, Unob Bal: Unobligated balance (total)																			========== 16,210,990.89
1930, Total budgetary resources avail (disc. and mand.)																			========== 16,210,990.89
1941	4610	C	E		A			DISC						U		N	1		7,818,434.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -11/15-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A			DISC						U		N	1		107,444.00
Sub-Total, 1941																			**7,925,878.48**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		521,515.84
3000	4801	C	B									X		U		N	1		9,392.00
3000	4801	C	B									X		U		N	1		22,425,550.78
3000	4901	C	B									X		U		N	1		5,637,077.85
3000	4901	C	B									X		U		N	1		171,926.00
Sub-Total, 3000																			**28,765,462.47**
3010	4801	C	B									X		U		N	1		-521,515.84
3010	4801	C	B									X		U		N	1		-9,392.00
3010	4801	C	B									X		U		N	1		-22,425,550.78
3010	4801	C	E									X		U		N	1		731,810.56
3010	4801	C	E									X		U		N	1		4,683.00
3010	4801	C	E									X		U		N	1		9,013,226.66
3010	4881	C	E									X		U		N			20,365.79
3010	4881	C	E									X		U		N			42.00
3010	4881	C	E									X		U		N			7,197,677.38
3010	4901	C	B									X		U		N	1		-5,637,077.85
3010	4901	C	B									X		U		N	1		-171,926.00
3010	4901	C	E									X		U		N	1		4,824,041.50
3010	4901	C	E									X		U		N	1		62,069.00
3010	4902	C	E					DISC				X		U		N		N	4,709.00
3010	4902	C	E					DISC				X		U		N		N	595,345.86
3010	4902	C	E					DISC				X		U		N		N	14,596,604.13
Sub-Total, 3010																			**8,285,112.41**
3020	4902	C	E					DISC				X		U		N		N	-4,709.00
3020	4902	C	E					DISC				X		U		N		N	-595,345.86
3020	4902	C	E					DISC				X		U		N		N	-14,596,604.13
Sub-Total, 3020																			**-15,196,658.99**
3040	4871	D	E									X		U		N			-6,197.79
3040	4971	D	E									X		U		N			-4,663,300.11
Sub-Total, 3040																			**-4,669,497.90**
3050	4801	C	E											U		N	1		731,810.56
3050	4801	C	E											U		N	1		4,683.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -11/15-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		9,013,226.66
3050	4871	D	E												U		N			-6,197.79
3050	4881	C	E												U		N			20,365.79
3050	4881	C	E												U		N			42.00
3050	4881	C	E												U		N			7,197,677.38
3050	4901	C	E												U		N	1		4,824,041.50
3050	4901	C	E												U		N	1		62,069.00
3050	4971	D	E												U		N			-4,663,300.11
	Sub-Total, 3050																			**17,184,417.99**
3100, Obligated balance, start of year																				========== 28,765,462.47
3200, Obligated balance, end of year																				========== 17,184,417.99

BA & O, Net

4011	4902	C	E					DISC				X			U		N		N	4,709.00
4011	4902	C	E					DISC				X			U		N		N	595,345.86
4011	4902	C	E					DISC				X			U		N		N	14,596,604.13
	Sub-Total, 4011																			**15,196,658.99**
4020, Disc: Total outlays, gross																				========== 15,196,658.99
4080, Disc: Outlays, net																				========== 15,196,658.99
4190, Outlays, net (disc. and mand.)																				========== 15,196,658.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -10/14-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-85,431.00
0900	4801	C	B									X			U		N	1		-16,475,475.61
0900	4801	C	E									X			U		N	1		9,871,114.38
0900	4801	C	E									X			U		N	1		85,431.00
0900	4881	C	E									X			U		N			755,208.55
0900	4901	C	B									X			U		N	1		-1,342,512.41
0900	4901	C	E									X			U		N	1		1,476,420.17
0900	4902	C	E					DISC				X			U		N		N	6,335,385.71
	Sub-Total, 0900																			**620,140.79**

Budgetary Resources

1000	4201	D	B												U		N	1		35,838,749.42
1000	4801	C	B									X			U		N	1		-85,431.00
1000	4801	C	B									X			U		N	1		-16,475,475.61
1000	4901	C	B									X			U		N	1		-1,342,512.41
	Sub-Total, 1000																			**17,935,330.40**
1021	4871	D	E									X			U		N			26,806.00
1021	4971	D	E									X			U		N			595,546.36
	Sub-Total, 1021																			**622,352.36**
1050, Unob Bal: Unobligated balance (total)																				========== 18,557,682.76
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,557,682.76
1941	4610	C	E		A			DISC							U		N	1		17,420,895.94
1941	4700	C	E		A			DISC							U		N	1		516,646.03
	Sub-Total, 1941																			**17,937,541.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -10/14-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		85,431.00
3000	4801	C	B									X		U		N	1		16,475,475.61
3000	4901	C	B									X		U		N	1		1,342,512.41
Sub-Total, 3000																			**17,903,419.02**
3010	4801	C	B									X		U		N	1		-85,431.00
3010	4801	C	B									X		U		N	1		-16,475,475.61
3010	4801	C	E									X		U		N	1		9,871,114.38
3010	4801	C	E									X		U		N	1		85,431.00
3010	4881	C	E									X		U		N			755,208.55
3010	4901	C	B									X		U		N	1		-1,342,512.41
3010	4901	C	E									X		U		N	1		1,476,420.17
3010	4902	C	E					DISC				X		U		N		N	6,335,385.71
Sub-Total, 3010																			**620,140.79**
3020	4902	C	E					DISC				X		U		N		N	-6,335,385.71
3040	4871	D	E									X		U		N			-26,806.00
3040	4971	D	E									X		U		N			-595,546.36
Sub-Total, 3040																			**-622,352.36**
3050	4801	C	E											U		N	1		9,871,114.38
3050	4801	C	E											U		N	1		85,431.00
3050	4871	D	E											U		N			-26,806.00
3050	4881	C	E											U		N			755,208.55
3050	4901	C	E											U		N	1		1,476,420.17
3050	4971	D	E											U		N			-595,546.36
Sub-Total, 3050																			**11,565,821.74**
3100, Obligated balance, start of year																			========== 17,903,419.02
3200, Obligated balance, end of year																			========== 11,565,821.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -10/14-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	6,335,385.71
4020, Disc: Total outlays, gross																				========== 6,335,385.71
4080, Disc: Outlays, net																				========== 6,335,385.71
4190, Outlays, net (disc. and mand.)																				========== 6,335,385.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09/13-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-54,326.92
0900	4801	C	B									X			U		Y	1		-356,651.16
0900	4801	C	E									X			U		Y	1		35,107.51
0900	4801	C	E									X			U		Y	1		181,813.27
0900	4881	C	E									X			U		Y			68.97
0900	4881	C	E									X			U		Y			11,286.64
0900	4901	D	B									X			U		Y	1		13,733.33
0900	4901	D	E									X			U		Y	1		-655,543.22
0900	4901	D	E									X			U		Y	1		-13,733.33
0900	4902	C	E					DISC				X			U		Y		N	19,150.44
0900	4902	C	E					DISC				X			U		Y		N	175,251.89
0900	4981	C	E									X			U		Y			655,543.22
Sub-Total, 0900																				**11,700.64**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,356,706.29
1000	4801	C	B									X			U		Y	1		-54,326.92
1000	4801	C	B									X			U		Y	1		-356,651.16
1000	4901	D	B									X			U		Y	1		13,733.33
Sub-Total, 1000																				**959,461.54**
1021	4871	D	E									X			U		Y			174,934.34
1050, Unob Bal: Unobligated balance (total)																				========== 1,134,395.88
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,134,395.88
1940	4610	C	E		A			DISC							U		Y	1		-43,337.72
1940	4700	C	E		A			DISC							U		Y	1		-1,079,357.52
Sub-Total, 1940																				**-1,122,695.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09/13-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		54,326.92
3000	4801	C	B									X			U		Y	1		356,651.16
3000	4901	D	B									X			U		Y	1		-13,733.33
Sub-Total, 3000																				**397,244.75**
3010	4801	C	B									X			U		Y	1		-54,326.92
3010	4801	C	B									X			U		Y	1		-356,651.16
3010	4801	C	E									X			U		Y	1		35,107.51
3010	4801	C	E									X			U		Y	1		181,813.27
3010	4881	C	E									X			U		Y			68.97
3010	4881	C	E									X			U		Y			11,286.64
3010	4901	D	B									X			U		Y	1		13,733.33
3010	4901	D	E									X			U		Y	1		-655,543.22
3010	4901	D	E									X			U		Y	1		-13,733.33
3010	4902	C	E					DISC				X			U		Y		N	19,150.44
3010	4902	C	E					DISC				X			U		Y		N	175,251.89
3010	4981	C	E									X			U		Y			655,543.22
Sub-Total, 3010																				**11,700.64**
3020	4902	C	E					DISC				X			U		Y		N	-19,150.44
3020	4902	C	E					DISC				X			U		Y		N	-175,251.89
Sub-Total, 3020																				**-194,402.33**
3040	4871	D	E									X			U		Y			-174,934.34
3050	4801	C	E												U		Y	1		35,107.51
3050	4801	C	E												U		Y	1		181,813.27
3050	4871	D	E												U		Y			-174,934.34
3050	4881	C	E												U		Y			68.97
3050	4881	C	E												U		Y			11,286.64
3050	4901	D	E												U		Y	1		-655,543.22
3050	4901	D	E												U		Y	1		-13,733.33
3050	4981	C	E												U		Y			655,543.22
Sub-Total, 3050																				**39,608.72**
3100, Obligated balance, start of year																				========== 397,244.75
3200, Obligated balance, end of year																				========= 39,608.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09/13-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	19,150.44
4011	4902	C	E					DISC				X			U		Y		N	175,251.89
	Sub-Total, 4011																			**194,402.33**
	4020, Disc: Total outlays, gross																			========== 194,402.33
	4080, Disc: Outlays, net																			========== 194,402.33
	4190, Outlays, net (disc. and mand.)																			========== 194,402.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08/12-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,266,131.77
3000	4801	C	B									X			E		N	1		27,178.83
3000	4901	C	B									X			E		N	1		112,294.20
Sub-Total, 3000																				**1,405,604.80**
3011	4801	C	B									X			E		N	1		-1,266,131.77
3011	4801	C	B									X			E		N	1		-27,178.83
3011	4801	C	E									X			E		N	1		216,462.11
3011	4801	C	E									X			E		N	1		2,846.83
3011	4901	C	B									X			E		N	1		-112,294.20
3011	4901	C	E									X			E		N	1		109,410.20
3011	4902	C	E					DISC				X			E		N		N	1,052,553.66
3011	4902	C	E					DISC				X			E		N		N	24,332.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,052,553.66
3020	4902	C	E					DISC				X			E		N		N	-24,332.00
Sub-Total, 3020																				**-1,076,885.66**
3041	4871	D	E									X			E		N			-2,072.83
3050	4801	C	E												E		N	1		216,462.11
3050	4801	C	E												E		N	1		2,846.83
3050	4871	D	E												E		N			-2,072.83
3050	4901	C	E												E		N	1		109,410.20
Sub-Total, 3050																				**326,646.31**
3100, Obligated balance, start of year																				========== 1,405,604.80
3200, Obligated balance, end of year																				========== 326,646.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08/12-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,052,553.66
4011	4902	C	E					DISC				X			E		N		N	24,332.00
	Sub-Total, 4011																			**1,076,885.66**
4020, Disc: Total outlays, gross																				========== 1,076,885.66
4080, Disc: Outlays, net																				========== 1,076,885.66
4190, Outlays, net (disc. and mand.)																				========== 1,076,885.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07/11-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,530.64
3011	4801	C	B									X			E		N	1		-24,530.64
3011	4801	C	E									X			E		N	1		24,530.64
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		24,530.64
3100, Obligated balance, start of year																				========= 24,530.64
3200, Obligated balance, end of year																				========= 24,530.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -06/10-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		90.00
3011	4801	C	B									X			E		N	1		-90.00
3011	4801	C	E									X			E		N	1		90.00
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		90.00
3100, Obligated balance, start of year																				====== 90.00
3200, Obligated balance, end of year																				====== 90.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -05/09-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		39,277.88
3011	4801	C	B									X			E		N	1		-39,277.88
3011	4801	C	E									X			E		N	1		39,277.88
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		39,277.88
3100, Obligated balance, start of year																				========= 39,277.88
3200, Obligated balance, end of year																				========= 39,277.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -04/08-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		26,500.00
3011	4801	C	B									X		E		N	1		-26,500.00
3011	4902	C	E					DISC				X		E		N		N	26,500.00
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-26,500.00
3100, Obligated balance, start of year																			========= 26,500.00
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	26,500.00
4020, Disc: Total outlays, gross																			========= 26,500.00
4080, Disc: Outlays, net																			========= 26,500.00
4190, Outlays, net (disc. and mand.)																			========= 26,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy Reserve
Treasury Account:
Budget Account Id: 007-25-1235 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,975,015.17

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 45,381,469.35

1021, Unob Bal: Recov of prior year unpaid obligations 5,473,200.85

1050, Unob Bal: Unobligated balance (total) ========== 50,854,670.20

1100, BA: Disc: Appropriation 49,532,000.00

1130, BA: Disc: Appropriations permanently reduced -5,185,053.00

1160, BA: Disc: Appropriation (total) ========== 44,346,947.00

1900, Budget authority total (disc. and mand.) ========== 44,346,947.00

1930, Total budgetary resources avail (disc. and mand.) ========== 95,201,617.20

1940, Unob Bal: Memo: Unob bal expiring -1,122,695.24

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 84,103,906.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy Reserve
Treasury Account:
Budget Account Id: 007-25-1235 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,108,778.87
3010, Ob Bal: Obligations incurred: Unexpired accounts	9,975,015.17
3020, Ob Bal: Outlays (gross)	-24,069,175.98
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,473,200.85
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,072.83
3050, Ob Bal: EOY: Unpaid obligations	39,539,344.38
3100, Obligated balance, start of year	========== 59,108,778.87
3200, Obligated balance, end of year	========== 39,539,344.38

BA & O, Net

4000, Disc: Budget authority, gross	========== 44,346,947.00
4011, Disc: Outlays from balances	24,069,175.98
4020, Disc: Total outlays, gross	========== 24,069,175.98
4070, Disc: Budget authority, net	========== 44,346,947.00
4080, Disc: Outlays, net	========== 24,069,175.98
4180, Budget authority, net (disc. and mand.)	========== 44,346,947.00
4190, Outlays, net (disc. and mand.)	========== 24,069,175.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy Reserve
Treasury Account:
Budget Account Id: 007-25-1235 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -13/17-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		10,979,000.00
1130	4392	C	E	P				DISC				X			U		N			-14,489.00
1160, BA: Disc: Appropriation (total)																				========== 10,964,511.00
1900, Budget authority total (disc. and mand.)																				========== 10,964,511.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,964,511.00
1941	4450	C	E					DISC							U		N	1		10,075,511.00
1941	4510	C	E		A			DISC							U		N	1		889,000.00
Sub-Total, 1941																				**10,964,511.00**
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 10,964,511.00
4070, Disc: Budget authority, net																				========== 10,964,511.00
4180, Budget authority, net (disc. and mand.)																				========== 10,964,511.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -12/16-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-25,031,718.07
0900	4801	C	E									X		U		N	1		20,964,512.46
0900	4901	C	B									X		U		N	1		-3,988.89
0900	4901	C	E									X		U		N	1		58,257.86
0900	4902	C	E					DISC				X		U		N		N	4,436,025.45
	Sub-Total, 0900																		**423,088.81**
Budgetary Resources																			
1000	4201	D	B											U		N	1		33,375,756.52
1000	4801	C	B									X		U		N	1		-25,031,718.07
1000	4901	C	B									X		U		N	1		-3,988.89
	Sub-Total, 1000																		**8,340,049.56**
1021	4871	D	E									X		U		N			180.08
1050, Unob Bal: Unobligated balance (total)																			========== 8,340,229.64
1700	4972	D	E			X		DISC				X		U		N			333.33
1750, BA: Disc: Spending auth: Total																			====== 333.33
1900, Budget authority total (disc. and mand.)																			====== 333.33
1930, Total budgetary resources avail (disc. and mand.)																			========== 8,340,562.97
1941	4510	C	E		A			DISC						U		N	1		7,238,784.88
1941	4610	C	E		A			DISC						U		N	1		470,099.51
1941	4700	C	E		A			DISC						U		N	1		208,589.77
	Sub-Total, 1941																		**7,917,474.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -12/16-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		25,031,718.07
3000	4901	C	B									X		U			N	1		3,988.89
Sub-Total, 3000																				**25,035,706.96**
3010	4801	C	B									X		U			N	1		-25,031,718.07
3010	4801	C	E									X		U			N	1		20,964,512.46
3010	4901	C	B									X		U			N	1		-3,988.89
3010	4901	C	E									X		U			N	1		58,257.86
3010	4902	C	E					DISC				X		U			N		N	4,436,025.45
Sub-Total, 3010																				**423,088.81**
3020	4902	C	E					DISC				X		U			N		N	-4,436,025.45
3040	4871	D	E									X		U			N			-180.08
3050	4801	C	E											U			N	1		20,964,512.46
3050	4871	D	E											U			N			-180.08
3050	4901	C	E											U			N	1		58,257.86
Sub-Total, 3050																				**21,022,590.24**
3100, Obligated balance, start of year																				========== 25,035,706.96
3200, Obligated balance, end of year																				========== 21,022,590.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -12/16-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				====== 333.33
4011	4902	C	E					DISC				X		U			N		N	4,436,025.45
4020, Disc: Total outlays, gross																				========== 4,436,025.45
4033	4972	D	E			X		DISC				X		U			N			-333.33
4040, Disc: Offsets against gross BA and outlays (total)																				========== -333.33
4080, Disc: Outlays, net																				========== 4,435,692.12
4190, Outlays, net (disc. and mand.)																				========== 4,435,692.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -11/15-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,031,787.94
0900	4801	C	E									X			U		N	1		787,742.35
0900	4901	C	B									X			U		N	1		-18,086.81
0900	4901	C	E									X			U		N	1		14,596.51
0900	4902	C	E					DISC				X			U		N		N	1,002,539.44
	Sub-Total, 0900																			**755,003.55**

Budgetary Resources

1000	4201	D	B												U		N	1		3,972,034.98
1000	4801	C	B									X			U		N	1		-1,031,787.94
1000	4901	C	B									X			U		N	1		-18,086.81
	Sub-Total, 1000																			**2,922,160.23**
1021	4871	D	E									X			U		N			484,413.24
1050, Unob Bal: Unobligated balance (total)																				========== 3,406,573.47
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,406,573.47
1941	4510	C	E		A			DISC							U		N	1		2,227,609.71
1941	4610	C	E		A			DISC							U		N	1		339,033.46
1941	4700	C	E		A			DISC							U		N	1		84,926.75
	Sub-Total, 1941																			**2,651,569.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -11/15-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		1,031,787.94
3000	4901	C	B									X		U		N	1		18,086.81
Sub-Total, 3000																			**1,049,874.75**
3010	4801	C	B									X		U		N	1		-1,031,787.94
3010	4801	C	E									X		U		N	1		787,742.35
3010	4901	C	B									X		U		N	1		-18,086.81
3010	4901	C	E									X		U		N	1		14,596.51
3010	4902	C	E					DISC				X		U		N		N	1,002,539.44
Sub-Total, 3010																			**755,003.55**
3020	4902	C	E					DISC				X		U		N		N	-1,002,539.44
3040	4871	D	E									X		U		N			-484,413.24
3050	4801	C	E											U		N	1		787,742.35
3050	4871	D	E											U		N			-484,413.24
3050	4901	C	E											U		N	1		14,596.51
Sub-Total, 3050																			**317,925.62**
3100, Obligated balance, start of year																			========== 1,049,874.75
3200, Obligated balance, end of year																			========== 317,925.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -11/15-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U		N		N	1,002,539.44
4020, Disc: Total outlays, gross																			========== 1,002,539.44
4080, Disc: Outlays, net																			========== 1,002,539.44
4190, Outlays, net (disc. and mand.)																			========== 1,002,539.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -10/14-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-7,271,572.80
0900	4801	C	E									X		U		N	1		4,610,938.25
0900	4901	C	B									X		U		N	1		-544,277.91
0900	4901	C	E									X		U		N	1		274,831.00
0900	4902	C	E					DISC				X		U		N		N	3,775,521.82
	Sub-Total, 0900																		**845,440.36**

Budgetary Resources

1000	4201	D	B											U		N	1		20,120,161.85
1000	4801	C	B									X		U		N	1		-7,271,572.80
1000	4901	C	B									X		U		N	1		-544,277.91
	Sub-Total, 1000																		**12,304,311.14**
1021	4871	D	E									X		U		N			180,788.10
1021	4971	D	E									X		U		N			710.78
	Sub-Total, 1021																		**181,498.88**
1050, Unob Bal: Unobligated balance (total)																			========== 12,485,810.02
1930, Total budgetary resources avail (disc. and mand.)																			========== 12,485,810.02
1941	4510	D	E		A			DISC						U		N	1		-1,755,939.37
1941	4610	C	E		A			DISC						U		N	1		13,029,963.69
1941	4700	C	E		A			DISC						U		N	1		366,345.34
	Sub-Total, 1941																		**11,640,369.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -10/14-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		7,271,572.80
3000	4901	C	B									X		U		N	1		544,277.91
Sub-Total, 3000																			**7,815,850.71**
3010	4801	C	B									X		U		N	1		-7,271,572.80
3010	4801	C	E									X		U		N	1		4,610,938.25
3010	4901	C	B									X		U		N	1		-544,277.91
3010	4901	C	E									X		U		N	1		274,831.00
3010	4902	C	E					DISC				X		U		N		N	3,775,521.82
Sub-Total, 3010																			**845,440.36**
3020	4902	C	E					DISC				X		U		N		N	-3,775,521.82
3040	4871	D	E									X		U		N			-180,788.10
3040	4971	D	E									X		U		N			-710.78
Sub-Total, 3040																			**-181,498.88**
3050	4801	C	E											U		N	1		4,610,938.25
3050	4871	D	E											U		N			-180,788.10
3050	4901	C	E											U		N	1		274,831.00
3050	4971	D	E											U		N			-710.78
Sub-Total, 3050																			**4,704,270.37**
3100, Obligated balance, start of year																			========== 7,815,850.71
3200, Obligated balance, end of year																			========== 4,704,270.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -10/14-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U		N		N	3,775,521.82
4020, Disc: Total outlays, gross																			========== 3,775,521.82
4080, Disc: Outlays, net																			========== 3,775,521.82
4190, Outlays, net (disc. and mand.)																			========== 3,775,521.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09/13-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-932,663.54
0900	4801	C	E									X		U			Y	1		338,653.04
0900	4901	C	B									X		U			Y	1		-128,298.60
0900	4901	C	E									X		U			Y	1		97,202.09
0900	4902	C	E					DISC				X		U			Y		N	923,629.57
	Sub-Total, 0900																			**298,522.56**

Budgetary Resources

1000	4201	D	B											U			Y	1		2,502,503.34
1000	4801	C	B									X		U			Y	1		-932,663.54
1000	4901	C	B									X		U			Y	1		-128,298.60
	Sub-Total, 1000																			**1,441,541.20**
1021	4871	D	E									X		U			Y			589.70
1050, Unob Bal: Unobligated balance (total)																				========== 1,442,130.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,442,130.90
1940	4510	D	E		A			DISC						U			Y	1		1,154,532.78
1940	4610	C	E		A			DISC						U			Y	1		-2,290,968.62
1940	4700	C	E		A			DISC						U			Y	1		-7,172.50
	Sub-Total, 1940																			**-1,143,608.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09/13-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		932,663.54
3000	4901	C	B									X			U		Y	1		128,298.60
Sub-Total, 3000																				**1,060,962.14**
3010	4801	C	B									X			U		Y	1		-932,663.54
3010	4801	C	E									X			U		Y	1		338,653.04
3010	4901	C	B									X			U		Y	1		-128,298.60
3010	4901	C	E									X			U		Y	1		97,202.09
3010	4902	C	E					DISC				X			U		Y		N	923,629.57
Sub-Total, 3010																				**298,522.56**
3020	4902	C	E					DISC				X			U		Y		N	-923,629.57
3040	4871	D	E									X			U		Y			-589.70
3050	4801	C	E												U		Y	1		338,653.04
3050	4871	D	E												U		Y			-589.70
3050	4901	C	E												U		Y	1		97,202.09
Sub-Total, 3050																				**435,265.43**
3100, Obligated balance, start of year																				========== 1,060,962.14
3200, Obligated balance, end of year																				========== 435,265.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09/13-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	923,629.57
4020, Disc: Total outlays, gross																				========== 923,629.57
4080, Disc: Outlays, net																				========== 923,629.57
4190, Outlays, net (disc. and mand.)																				========== 923,629.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08/12-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,403,636.44
3000	4901	C	B									X			E		N	1		125,080.69
Sub-Total, 3000																				**3,528,717.13**
3011	4801	C	B									X			E		N	1		-3,403,636.44
3011	4801	C	E									X			E		N	1		3,245,153.35
3011	4901	C	B									X			E		N	1		-125,080.69
3011	4902	C	E					DISC				X			E		N		N	319,626.58
Sub-Total, 3011																				**36,062.80**
3020	4902	C	E					DISC				X			E		N		N	-319,626.58
3041	4871	D	E									X			E		N			-37,302.28
3050	4801	C	E												E		N	1		3,245,153.35
3050	4871	D	E												E		N			-37,302.28
Sub-Total, 3050																				**3,207,851.07**
3100, Obligated balance, start of year																				========== 3,528,717.13
3200, Obligated balance, end of year																				========== 3,207,851.07

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	319,626.58
4020, Disc: Total outlays, gross																				========== 319,626.58
4080, Disc: Outlays, net																				========== 319,626.58
4190, Outlays, net (disc. and mand.)																				========== 319,626.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07/11-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		147,126.31
3000	4901	C	B									X		E		N	1		21,020.74
	Sub-Total, 3000																		**168,147.05**
3011	4801	C	B									X		E		N	1		-147,126.31
3011	4801	C	E									X		E		N	1		147,073.81
3011	4901	C	B									X		E		N	1		-21,020.74
3011	4902	C	E					DISC				X		E		N		N	21,073.24
	Sub-Total, 3011																		**0.00**
3020	4902	C	E					DISC				X		E		N		N	-21,073.24
3050	4801	C	E											E		N	1		147,073.81
3100, Obligated balance, start of year																			========== 168,147.05
3200, Obligated balance, end of year																			========== 147,073.81
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	21,073.24
4020, Disc: Total outlays, gross																			========= 21,073.24
4080, Disc: Outlays, net																			========= 21,073.24
4190, Outlays, net (disc. and mand.)																			========= 21,073.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06/10-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		39,131.26
3000	4901	C	B									X			E		N	1		23,689.70
Sub-Total, 3000																				**62,820.96**
3011	4801	C	B									X			E		N	1		-39,131.26
3011	4801	C	E									X			E		N	1		23,578.69
3011	4901	C	B									X			E		N	1		-23,689.70
3011	4902	C	E					DISC				X			E		N		N	39,242.27
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-39,242.27
3050	4801	C	E												E		N	1		23,578.69
3100, Obligated balance, start of year																				========= 62,820.96
3200, Obligated balance, end of year																				========= 23,578.69
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	39,242.27
4020, Disc: Total outlays, gross																				========= 39,242.27
4080, Disc: Outlays, net																				========= 39,242.27
4190, Outlays, net (disc. and mand.)																				========= 39,242.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force Reserve
Treasury Account:
Budget Account Id: 007-25-3730 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,322,055.28

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 25,008,062.13

1021, Unob Bal: Recov of prior year unpaid obligations 666,681.90

1050, Unob Bal: Unobligated balance (total) ========== 25,674,744.03

1100, BA: Disc: Appropriation 10,979,000.00

1130, BA: Disc: Appropriations permanently reduced -14,489.00

1160, BA: Disc: Appropriation (total) ========== 10,964,511.00

1700, BA: Disc: Spending auth: Collected 333.33

1750, BA: Disc: Spending auth: Total ====== 333.33

1900, Budget authority total (disc. and mand.) ========== 10,964,844.33

1930, Total budgetary resources avail (disc. and mand.) ========== 36,639,588.36

1940, Unob Bal: Memo: Unob bal expiring -1,143,608.34

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 33,173,924.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force Reserve
Treasury Account:
Budget Account Id: 007-25-3730 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,722,079.70
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,322,055.28
3011, Ob Bal: Obligations incurred: Expired accounts	36,062.80
3020, Ob Bal: Outlays (gross)	-10,517,658.37
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-666,681.90
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-37,302.28
3050, Ob Bal: EOY: Unpaid obligations	29,858,555.23
3100, Obligated balance, start of year	========== 38,722,079.70
3200, Obligated balance, end of year	========== 29,858,555.23

BA & O, Net

4000, Disc: Budget authority, gross	========== 10,964,844.33
4011, Disc: Outlays from balances	10,517,658.37
4020, Disc: Total outlays, gross	========== 10,517,658.37
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-333.33
4040, Disc: Offsets against gross BA and outlays (total)	========== -333.33
4070, Disc: Budget authority, net	========== 10,964,511.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force Reserve
Treasury Account:
Budget Account Id: 007-25-3730 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 10,517,325.04
4180, Budget authority, net (disc. and mand.)																				========== 10,964,511.00
4190, Outlays, net (disc. and mand.)																				========== 10,517,325.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-09/13-0391 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-10,521,073.04
0900	4801	C	E									X		U			Y	1		5,754,699.39
0900	4902	C	E					DISC				X		U			Y		N	4,766,373.65
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B											U			Y	1		10,521,073.04
1000	4801	C	B									X		U			Y	1		-10,521,073.04
Sub-Total, 1000																				**0.00**

Change in Obl Bal

3000	4801	C	B									X		U			Y	1		10,521,073.04
3010	4801	C	B									X		U			Y	1		-10,521,073.04
3010	4801	C	E									X		U			Y	1		5,754,699.39
3010	4902	C	E					DISC				X		U			Y		N	4,766,373.65
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC				X		U			Y		N	-4,766,373.65
3050	4801	C	E											U			Y	1		5,754,699.39
3100, Obligated balance, start of year																				========== 10,521,073.04
3200, Obligated balance, end of year																				========== 5,754,699.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-09/13-0391 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	4,766,373.65
4020, Disc: Total outlays, gross																				========== 4,766,373.65
4080, Disc: Outlays, net																				========== 4,766,373.65
4190, Outlays, net (disc. and mand.)																				========== 4,766,373.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-08/12-0391 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		590,679.00
3011	4801	C	B									X			E		N	1		-590,679.00
3011	4801	C	E									X			E		N	1		590,679.00
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		590,679.00
3100, Obligated balance, start of year																				========== 590,679.00
3200, Obligated balance, end of year																				========== 590,679.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -12/16-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-61,826,629.50
0900	4801	C	E									X		U		N	1		9,666,385.51
0900	4901	C	B									X		U		N	1		-5,229,936.88
0900	4901	C	E									X		U		N	1		11,675,194.08
0900	4902	C	E					DISC				X		U		N		N	45,832,764.49
Sub-Total, 0900																			**117,777.70**
Budgetary Resources																			
1000	4201	D	B											U		N	1		68,533,383.38
1000	4801	C	B									X		U		N	1		-61,826,629.50
1000	4901	C	B									X		U		N	1		-5,229,936.88
Sub-Total, 1000																			**1,476,817.00**
1050, Unob Bal: Unobligated balance (total)																			========== 1,476,817.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,476,817.00
1941	4610	C	E		A									U		N	1		1,359,039.30
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		61,826,629.50
3000	4901	C	B									X		U		N	1		5,229,936.88
Sub-Total, 3000																			**67,056,566.38**
3010	4801	C	B									X		U		N	1		-61,826,629.50
3010	4801	C	E									X		U		N	1		9,666,385.51
3010	4901	C	B									X		U		N	1		-5,229,936.88
3010	4901	C	E									X		U		N	1		11,675,194.08
3010	4902	C	E					DISC				X		U		N		N	45,832,764.49
Sub-Total, 3010																			**117,777.70**
3020	4902	C	E					DISC				X		U		N		N	-45,832,764.49
3050	4801	C	E											U		N	1		9,666,385.51
3050	4901	C	E											U		N	1		11,675,194.08
Sub-Total, 3050																			**21,341,579.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -12/16-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			========== 67,056,566.38
3200, Obligated balance, end of year																			========== 21,341,579.59

BA & O, Net

4011	4902	C	E				DISC		X		U	N	N	45,832,764.49
4020, Disc: Total outlays, gross														========== 45,832,764.49
4080, Disc: Outlays, net														========== 45,832,764.49
4190, Outlays, net (disc. and mand.)														========== 45,832,764.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -11/15-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		4,694.68
0900	4801	D	E									X			U		N	1		-623,161.34
0900	4901	C	B									X			U		N	1		-520,706.52
0900	4901	C	E									X			U		N	1		1,056,893.27
0900	4902	C	E					DISC				X			U		N		N	1,051,663.30
	Sub-Total, 0900																			**969,383.39**

Budgetary Resources

1000	4201	D	B												U		N	1		1,696,556.81
1000	4801	D	B									X			U		N	1		4,694.68
1000	4901	C	B									X			U		N	1		-520,706.52
	Sub-Total, 1000																			**1,180,544.97**
1021	4871	D	E									X			U		N			73,246.97
1050, Unob Bal: Unobligated balance (total)																				========== 1,253,791.94
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,253,791.94
1941	4510	C	E		A										U		N	1		58.00
1941	4610	C	E		A										U		N	1		284,350.55
	Sub-Total, 1941																			**284,408.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -11/15-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	1		-4,694.68
3000	4901	C	B									X			U		N	1		520,706.52
Sub-Total, 3000																				**516,011.84**
3010	4801	D	B									X			U		N	1		4,694.68
3010	4801	D	E									X			U		N	1		-623,161.34
3010	4901	C	B									X			U		N	1		-520,706.52
3010	4901	C	E									X			U		N	1		1,056,893.27
3010	4902	C	E					DISC				X			U		N		N	1,051,663.30
Sub-Total, 3010																				**969,383.39**
3020	4902	C	E					DISC				X			U		N		N	-1,051,663.30
3040	4871	D	E									X			U		N			-73,246.97
3050	4801	D	E												U		N	1		-623,161.34
3050	4871	D	E												U		N			-73,246.97
3050	4901	C	E												U		N	1		1,056,893.27
Sub-Total, 3050																				**360,484.96**
3100, Obligated balance, start of year																				========== 516,011.84
3200, Obligated balance, end of year																				========== 360,484.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -11/15-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U		N		N	1,051,663.30
4020, Disc: Total outlays, gross																			========== 1,051,663.30
4080, Disc: Outlays, net																			========== 1,051,663.30
4190, Outlays, net (disc. and mand.)																			========== 1,051,663.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -10/14-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-389,163.86
0900	4801	C	E									X		U		N	1		36,437,934.33
0900	4902	C	E					DISC				X		U		N		N	396,758.47
Sub-Total, 0900																			**36,445,528.94**
Budgetary Resources																			
1000	4201	D	B											U		N	1		457,602.58
1000	4801	C	B									X		U		N	1		-389,163.86
Sub-Total, 1000																			**68,438.72**
1011	4190	D	E							97	0500	X		U		N			36,434,000.00
1050, Unob Bal: Unobligated balance (total)																			========== 36,502,438.72
1930, Total budgetary resources avail (disc. and mand.)																			========== 36,502,438.72
1941	4610	C	E		A									U		N	1		56,909.78
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		389,163.86
3010	4801	C	B									X		U		N	1		-389,163.86
3010	4801	C	E									X		U		N	1		36,437,934.33
3010	4902	C	E					DISC				X		U		N		N	396,758.47
Sub-Total, 3010																			**36,445,528.94**
3020	4902	C	E					DISC				X		U		N		N	-396,758.47
3050	4801	C	E											U		N	1		36,437,934.33
3100, Obligated balance, start of year																			========== 389,163.86
3200, Obligated balance, end of year																			========== 36,437,934.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -10/14-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	396,758.47
4020, Disc: Total outlays, gross																				========== 396,758.47
4080, Disc: Outlays, net																				========== 396,758.47
4190, Outlays, net (disc. and mand.)																				========== 396,758.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -09/13-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		32,715.70
0900	4901	C	B									X		U		Y	1		-64,086.36
0900	4901	C	E									X		U		Y	1		12.14
0900	4902	C	E					DISC				X		U		Y		N	358,565.42
	Sub-Total, 0900																		**327,206.90**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		428,704.02
1000	4901	C	B									X		U		Y	1		-64,086.36
	Sub-Total, 1000																		**364,617.66**
1021	4871	D	E									X		U		Y			32,715.70
1050, Unob Bal: Unobligated balance (total)																			========== 397,333.36
1930, Total budgetary resources avail (disc. and mand.)																			========== 397,333.36
1940	4610	C	E		A									U		Y	1		-70,126.46
Change in Obl Bal																			
3000	4901	C	B									X		U		Y	1		64,086.36
3010	4801	C	E									X		U		Y	1		32,715.70
3010	4901	C	B									X		U		Y	1		-64,086.36
3010	4901	C	E									X		U		Y	1		12.14
3010	4902	C	E					DISC				X		U		Y		N	358,565.42
	Sub-Total, 3010																		**327,206.90**
3020	4902	C	E					DISC				X		U		Y		N	-358,565.42
3040	4871	D	E									X		U		Y			-32,715.70
3050	4801	C	E											U		Y	1		32,715.70
3050	4871	D	E											U		Y			-32,715.70
3050	4901	C	E											U		Y	1		12.14
	Sub-Total, 3050																		**12.14**
3100, Obligated balance, start of year																			========= 64,086.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -09/13-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				====== 12.14

BA & O, Net

4011	4902	C	E					DISC				X		U			Y		N	358,565.42
4020, Disc: Total outlays, gross																				========== 358,565.42
4080, Disc: Outlays, net																				========== 358,565.42
4190, Outlays, net (disc. and mand.)																				========== 358,565.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07/11-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		262,407.59
3011	4801	C	E									X		E		N	1		52,511.14
3011	4901	C	B									X		E		N	1		-262,407.59
3011	4901	C	E									X		E		N	1		163,785.01
3011	4902	C	E					DISC				X		E		N		N	46,111.44
	Sub-Total, 3011																		**0.00**
3020	4902	C	E					DISC				X		E		N		N	-46,111.44
3050	4801	C	E											E		N	1		52,511.14
3050	4901	C	E											E		N	1		163,785.01
	Sub-Total, 3050																		**216,296.15**
	3100, Obligated balance, start of year																		========== 262,407.59
	3200, Obligated balance, end of year																		========== 216,296.15

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	46,111.44
	4020, Disc: Total outlays, gross																		========= 46,111.44
	4080, Disc: Outlays, net																		========= 46,111.44
	4190, Outlays, net (disc. and mand.)																		========= 46,111.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05/09-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	D	B									X		E		N	1		-261.53
3011	4901	D	B									X		E		N	1		261.53
3011	4901	D	E									X		E		N	1		-17,131.98
3011	4902	C	E					DISC				X		E		N		N	16,870.45
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-16,870.45
3050	4901	D	E											E		N	1		-17,131.98
3100, Obligated balance, start of year																			========== -261.53
3200, Obligated balance, end of year																			========== -17,131.98

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	16,870.45
4020, Disc: Total outlays, gross																			========= 16,870.45
4080, Disc: Outlays, net																			========= 16,870.45
4190, Outlays, net (disc. and mand.)																			========= 16,870.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Chemical Demilitarization Construction, Defense-w
Treasury Account:
Budget Account Id: 007-25-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 37,859,896.93

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,090,418.35

1011, Unob Bal: Transferred from other accounts 36,434,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 105,962.67

1050, Unob Bal: Unobligated balance (total) ========== 39,630,381.02

1930, Total budgetary resources avail (disc. and mand.) ========== 39,630,381.02

1940, Unob Bal: Memo: Unob bal expiring -70,126.46

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,700,357.63

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 79,399,726.54

3010, Ob Bal: Obligations incurred: Unexpired accounts 37,859,896.93

3020, Ob Bal: Outlays (gross) -52,469,107.22

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -105,962.67

3050, Ob Bal: EOY: Unpaid obligations 64,684,553.58

3100, Obligated balance, start of year ========== 79,399,726.54

3200, Obligated balance, end of year ========== 64,684,553.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Chemical Demilitarization Construction, Defense-w
Treasury Account:
Budget Account Id: 007-25-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances	52,469,107.22
4020, Disc: Total outlays, gross	========== 52,469,107.22
4080, Disc: Outlays, net	========== 52,469,107.22
4190, Outlays, net (disc. and mand.)	========== 52,469,107.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 1990
Treasury Account: Department of Defense Base Closure Account 1990
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-758,272,640.23
0900	4801	D	B									X			U		N	1		9,202,444.17
0900	4801	D	E									X			U		N	1		-9,202,444.17
0900	4801	C	E									X			U		N	1		680,840,920.65
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-101,646.21
0900	4802	C	E					DISC	BAL			X			U		N	1	N	101,646.21
0900	4901	D	B									X			U		N	1		44,253,107.16
0900	4901	D	E									X			U		N	1		-51,316,793.53
0900	4902	C	E					DISC	NEW			X			U		N		N	2,444,680.01
0900	4902	C	E					DISC	BAL			X			U		N		N	199,879,854.68
Sub-Total, 0900																				**117,829,128.74**

Budgetary Resources

1000	4201	D	B												U		N	1		853,938,398.01
1000	4221	D	B			F		DISC				X			U		N	1		3,151,791.25
1000	4251	C	B			F		DISC				X			U		N	1		-15,273,733.68
1000	4801	C	B									X			U		N	1		-758,272,640.23
1000	4801	D	B									X			U		N	1		9,202,444.17
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-101,646.21
1000	4901	D	B									X			U		N	1		44,253,107.16
Sub-Total, 1000																				**136,897,720.47**
1021	4871	D	E									X			U		N			13,426,379.08
1050, Unob Bal: Unobligated balance (total)																				==========
																				150,324,099.55
1100	4119	D	E	P				DISC				X		X	U		N	1		409,396,000.00
1130	4392	C	E	P				DISC				X			U		N			-25,931,066.00
1160, BA: Disc: Appropriation (total)																				==========
																				383,464,934.00
1700	4252	D	E			E		DISC				X			U		N			178,582.49
1700	4266	D	E					DISC				X			U		N			885,649.58
Sub-Total, 1700																				**1,064,232.07**
1701	4221	D	B			F		DISC				X			U		N	1		-3,151,791.25
1701	4221	D	E			F		DISC				X			U		N	1		3,151,791.25
1701	4251	C	B			F		DISC				X			U		N	1		15,273,733.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 1990
Treasury Account: Department of Defense Base Closure Account 1990
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	C	E			F		DISC				X		U		N	1		-15,273,733.68
	Sub-Total, 1701																		**0.00**
1750, BA: Disc: Spending auth: Total																			========== 1,064,232.07
1900, Budget authority total (disc. and mand.)																			========== 384,529,166.07
1930, Total budgetary resources avail (disc. and mand.)																			========== 534,853,265.62
1941	4450	C	E											U		N	1		1,439,652.78
1941	4450	C	E											U		N	1		14,002,395.83
1941	4510	C	E		A									U		N	1		249,686,413.25
1941	4610	C	E		A									U		N	1		110,625,557.16
1941	4610	C	E		A									U		N	1		41,270,117.86
	Sub-Total, 1941																		**417,024,136.88**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		758,272,640.23
3000	4801	D	B									X		U		N	1		-9,202,444.17
3000	4901	D	B									X		U		N	1		-44,253,107.16
	Sub-Total, 3000																		**704,817,088.90**
3010	4801	C	B									X		U		N	1		-758,272,640.23
3010	4801	D	B									X		U		N	1		9,202,444.17
3010	4801	D	E									X		U		N	1		-9,202,444.17
3010	4801	C	E									X		U		N	1		680,840,920.65
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-101,646.21
3010	4802	C	E					DISC	BAL			X		U		N	1	N	101,646.21
3010	4901	D	B									X		U		N	1		44,253,107.16
3010	4901	D	E									X		U		N	1		-51,316,793.53
3010	4902	C	E					DISC	NEW			X		U		N		N	2,444,680.01
3010	4902	C	E					DISC	BAL			X		U		N		N	199,879,854.68
	Sub-Total, 3010																		**117,829,128.74**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	101,646.21
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-101,646.21
3020	4902	C	E					DISC	NEW			X		U		N		N	-2,444,680.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 1990
Treasury Account: Department of Defense Base Closure Account 1990
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL			X		U			N		N	-199,879,854.68
Sub-Total, 3020																				**-202,324,534.69**
3040	4871	D	E									X		U			N			-13,426,379.08
3050	4801	D	E											U			N	1		-9,202,444.17
3050	4801	C	E											U			N	1		680,840,920.65
3050	4871	D	E											U			N			-13,426,379.08
3050	4901	D	E											U			N	1		-51,316,793.53
Sub-Total, 3050																				**606,895,303.87**
3060	4221	D	B			F		DISC				X		U			N	1		-3,151,791.25
3060	4251	C	B			F		DISC				X		U			N	1		15,273,733.68
Sub-Total, 3060																				**12,121,942.43**
3070	4221	D	B			F		DISC				X		U			N	1		3,151,791.25
3070	4221	D	E			F		DISC				X		U			N	1		-3,151,791.25
3070	4251	C	B			F		DISC				X		U			N	1		-15,273,733.68
3070	4251	C	E			F		DISC				X		U			N	1		15,273,733.68
Sub-Total, 3070																				**0.00**
3090	4221	D	E			F		DISC						U			N	1		-3,151,791.25
3090	4251	C	E			F		DISC						U			N	1		15,273,733.68
Sub-Total, 3090																				**12,121,942.43**
3100, Obligated balance, start of year																				========== 716,939,031.33
3200, Obligated balance, end of year																				========== 619,017,246.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 1990
Treasury Account: Department of Defense Base Closure Account 1990
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 384,529,166.07
4010	4902	C	E					DISC	NEW			X			U		N		N	2,444,680.01
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-101,646.21
4011	4802	C	E					DISC	BAL			X			U		N	1	N	101,646.21
4011	4902	C	E					DISC	BAL			X			U		N		N	199,879,854.68
Sub-Total, 4011																				**199,879,854.68**
4020, Disc: Total outlays, gross																				========== 202,324,534.69
4033	4252	D	E			E		DISC				X			U		N			-178,582.49
4033	4266	D	E					DISC				X			U		N			-885,649.58
Sub-Total, 4033																				**-1,064,232.07**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,064,232.07
4050	4221	D	B			F		DISC				X			U		N	1		3,151,791.25
4050	4221	D	E			F		DISC				X			U		N	1		-3,151,791.25
4050	4251	C	B			F		DISC				X			U		N	1		-15,273,733.68
4050	4251	C	E			F		DISC				X			U		N	1		15,273,733.68
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 383,464,934.00
4080, Disc: Outlays, net																				========== 201,260,302.62
4180, Budget authority, net (disc. and mand.)																				========== 383,464,934.00
4190, Outlays, net (disc. and mand.)																				========== 201,260,302.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 1990
Treasury Account:
Budget Account Id: 007-25-0510 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 117,829,128.74

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 136,897,720.47

1021, Unob Bal: Recov of prior year unpaid obligations 13,426,379.08

1050, Unob Bal: Unobligated balance (total) ========== 150,324,099.55

1100, BA: Disc: Appropriation 409,396,000.00

1130, BA: Disc: Appropriations permanently reduced -25,931,066.00

1160, BA: Disc: Appropriation (total) ========== 383,464,934.00

1700, BA: Disc: Spending auth: Collected 1,064,232.07

1750, BA: Disc: Spending auth: Total ========== 1,064,232.07

1900, Budget authority total (disc. and mand.) ========== 384,529,166.07

1930, Total budgetary resources avail (disc. and mand.) ========== 534,853,265.62

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 417,024,136.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 1990
Treasury Account:
Budget Account Id: 007-25-0510 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	704,817,088.90
3010, Ob Bal: Obligations incurred: Unexpired accounts	117,829,128.74
3020, Ob Bal: Outlays (gross)	-202,324,534.69
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,426,379.08
3050, Ob Bal: EOY: Unpaid obligations	606,895,303.87
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	12,121,942.43
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	12,121,942.43
3100, Obligated balance, start of year	========== 716,939,031.33
3200, Obligated balance, end of year	========== 619,017,246.30

BA & O, Net

4000, Disc: Budget authority, gross	========== 384,529,166.07
4010, Disc: Outlays from new authority	2,444,680.01
4011, Disc: Outlays from balances	199,879,854.68
4020, Disc: Total outlays, gross	========== 202,324,534.69
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,064,232.07
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,064,232.07
4070, Disc: Budget authority, net	========== 383,464,934.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 1990
Treasury Account:
Budget Account Id: 007-25-0510 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 201,260,302.62
4180, Budget authority, net (disc. and mand.)																				========== 383,464,934.00
4190, Outlays, net (disc. and mand.)																				========== 201,260,302.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 69-97- /X -0512 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-27,892,293.41
0900	4801	C	E									X		U		N	1		21,556,733.75
0900	4902	C	E					DISC	BAL			X		U		N		N	9,359,754.34
Sub-Total, 0900																			**3,024,194.68**
Budgetary Resources																			
1000	4201	D	B											U		N	1		69,138,346.09
1000	4801	C	B									X		U		N	1		-27,892,293.41
Sub-Total, 1000																			**41,246,052.68**
1021	4871	D	E									X		U		N			345,920.86
1050, Unob Bal: Unobligated balance (total)																			========== 41,591,973.54
1930, Total budgetary resources avail (disc. and mand.)																			========== 41,591,973.54
1941	4610	C	E	A										U		N	1		38,567,778.86
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		27,892,293.41
3010	4801	C	B									X		U		N	1		-27,892,293.41
3010	4801	C	E									X		U		N	1		21,556,733.75
3010	4902	C	E					DISC	BAL			X		U		N		N	9,359,754.34
Sub-Total, 3010																			**3,024,194.68**
3020	4902	C	E					DISC	BAL			X		U		N		N	-9,359,754.34
3040	4871	D	E									X		U		N			-345,920.86
3050	4801	C	E											U		N	1		21,556,733.75
3050	4871	D	E											U		N			-345,920.86
Sub-Total, 3050																			**21,210,812.89**
3100, Obligated balance, start of year																			========== 27,892,293.41
3200, Obligated balance, end of year																			========== 21,210,812.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 69-97- /X -0512 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	9,359,754.34
4020, Disc: Total outlays, gross																				========== 9,359,754.34
4080, Disc: Outlays, net																				========== 9,359,754.34
4190, Outlays, net (disc. and mand.)																				========== 9,359,754.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,112,827,683.40
0900	4801	C	E									X			U		N	1		995,675,142.77
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-16,029,548.16
0900	4802	C	E					DISC	BAL			X			U		N	1	N	13,234,567.86
0900	4901	C	B									X			U		N	1		-359,792,748.99
0900	4901	C	E									X			U		N	1		301,515,678.52
0900	4902	C	E					DISC	BAL			X			U		N		N	303,645,174.88
Sub-Total, 0900																				**125,420,583.48**

Budgetary Resources

1000	4201	D	B												U		N	1		2,563,916,578.93
1000	4251	D	B			F		DISC				X			U		N	1		298,418.31
1000	4801	C	B									X			U		N	1		-1,112,827,683.40
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-16,029,548.16
1000	4901	C	B									X			U		N	1		-359,792,748.99
Sub-Total, 1000																				**1,075,565,016.69**
1021	4871	D	E									X			U		N			97,483,269.96
1050, Unob Bal: Unobligated balance (total)																				========== 1,173,048,286.65
1100	4119	D	E	P				DISC				X		X	U		N	1		126,697,000.00
1130	4392	C	E	P				DISC				X			U		N			-47,033,578.00
1131	4393	C	E	P				DISC				X			U		N			-132,513,000.00
1160, BA: Disc: Appropriation (total)																				========== -52,849,578.00
1700	4252	D	E			E		DISC				X			U		N			13,578,291.02
1700	4252	D	E			F		DISC				X			U		N			3,486.14
1700	4266	D	E					DISC				X			U		N			22,700,000.00
Sub-Total, 1700																				**36,281,777.16**
1701	4251	D	B			F		DISC				X			U		N	1		-298,418.31
1701	4251	D	E			F		DISC				X			U		N	1		294,932.17
Sub-Total, 1701																				**-3,486.14**
1750, BA: Disc: Spending auth: Total																				========== 36,278,291.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== -16,571,286.98
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,156,476,999.67
1941	4450	C	E												U		N	1		118,914,381.95
1941	4510	C	E		A										U		N	1		162,486,955.00
1941	4610	C	E		A										U		N	1		630,803,474.22
1941	4610	C	E		A										U		N	1		118,807,484.88
1941	4700	C	E		A										U		N	1		44,120.14
Sub-Total, 1941																				**1,031,056,416.19**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,112,827,683.40
3000	4901	C	B									X			U		N	1		359,792,748.99
Sub-Total, 3000																				**1,472,620,432.39**
3010	4801	C	B									X			U		N	1		-1,112,827,683.40
3010	4801	C	E									X			U		N	1		995,675,142.77
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-16,029,548.16
3010	4802	C	E					DISC	BAL			X			U		N	1	N	13,234,567.86
3010	4901	C	B									X			U		N	1		-359,792,748.99
3010	4901	C	E									X			U		N	1		301,515,678.52
3010	4902	C	E					DISC	BAL			X			U		N		N	303,645,174.88
Sub-Total, 3010																				**125,420,583.48**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	16,029,548.16
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-13,234,567.86
3020	4902	C	E					DISC	BAL			X			U		N		N	-303,645,174.88
Sub-Total, 3020																				**-300,850,194.58**
3040	4871	D	E									X			U		N			-97,483,269.96
3050	4801	C	E												U		N	1		995,675,142.77
3050	4871	D	E												U		N			-97,483,269.96
3050	4901	C	E												U		N	1		301,515,678.52
Sub-Total, 3050																				**1,199,707,551.33**
3060	4251	D	B			F		DISC				X			U		N	1		-298,418.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	B			F		DISC				X		U		N	1		298,418.31
3070	4251	D	E			F		DISC				X		U		N	1		-294,932.17
Sub-Total, 3070																			**3,486.14**
3090	4251	D	E			F		DISC						U		N	1		-294,932.17
3100, Obligated balance, start of year																			========== 1,472,322,014.08
3200, Obligated balance, end of year																			========== 1,199,412,619.16

BA & O, Net

4000, Disc: Budget authority, gross																			========== -16,571,286.98
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-16,029,548.16
4011	4802	C	E					DISC	BAL			X		U		N	1	N	13,234,567.86
4011	4902	C	E					DISC	BAL			X		U		N		N	303,645,174.88
Sub-Total, 4011																			**300,850,194.58**
4020, Disc: Total outlays, gross																			========== 300,850,194.58
4030	4252	D	E			F		DISC				X		U		N			-3,486.14
4033	4252	D	E			E		DISC				X		U		N			-13,578,291.02
4033	4266	D	E					DISC				X		U		N			-22,700,000.00
Sub-Total, 4033																			**-36,278,291.02**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -36,281,777.16
4050	4251	D	B			F		DISC				X		U		N	1		298,418.31
4050	4251	D	E			F		DISC				X		U		N	1		-294,932.17
Sub-Total, 4050																			**3,486.14**
4060, Disc: Additional offsets against BA only (total)																			======== 3,486.14
4070, Disc: Budget authority, net																			========== -52,849,578.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 264,568,417.42
4180, Budget authority, net (disc. and mand.)																				========== -52,849,578.00
4190, Outlays, net (disc. and mand.)																				========== 264,568,417.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 2005
Treasury Account:
Budget Account Id: 007-25-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 128,444,778.16

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,116,811,069.37

1021, Unob Bal: Recov of prior year unpaid obligations 97,829,190.82

1050, Unob Bal: Unobligated balance (total) ========== 1,214,640,260.19

1100, BA: Disc: Appropriation 126,697,000.00

1130, BA: Disc: Appropriations permanently reduced -47,033,578.00

1131, BA: Disc: Unob bal of approps permanently reduced -132,513,000.00

1160, BA: Disc: Appropriation (total) ========== -52,849,578.00

1700, BA: Disc: Spending auth: Collected 36,281,777.16

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -3,486.14

1750, BA: Disc: Spending auth: Total ========== 36,278,291.02

1900, Budget authority total (disc. and mand.) ========== -16,571,286.98

1930, Total budgetary resources avail (disc. and mand.) ========== 1,198,068,973.21

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,069,624,195.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 2005
Treasury Account:
Budget Account Id: 007-25-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,500,512,725.80
3010, Ob Bal: Obligations incurred: Unexpired accounts	128,444,778.16
3020, Ob Bal: Outlays (gross)	-310,209,948.92
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-97,829,190.82
3050, Ob Bal: EOY: Unpaid obligations	1,220,918,364.22
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-298,418.31
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,486.14
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-294,932.17
3100, Obligated balance, start of year	========== 1,500,214,307.49
3200, Obligated balance, end of year	========== 1,220,623,432.05

BA & O, Net

4000, Disc: Budget authority, gross	========== -16,571,286.98
4011, Disc: Outlays from balances	310,209,948.92
4020, Disc: Total outlays, gross	========== 310,209,948.92
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,486.14
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-36,278,291.02
4040, Disc: Offsets against gross BA and outlays (total)	========== -36,281,777.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 2005
Treasury Account:
Budget Account Id: 007-25-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				3,486.14
4060, Disc: Additional offsets against BA only (total)																				======== 3,486.14
4070, Disc: Budget authority, net																				========== -52,849,578.00
4080, Disc: Outlays, net																				========== 273,928,171.76
4180, Budget authority, net (disc. and mand.)																				========== -52,849,578.00
4190, Outlays, net (disc. and mand.)																				========== 273,928,171.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Treasury Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		1,467.33
0900	4801	D	E									X			U		N	1		-1,467.33
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		767,341.03
1000	4251	D	B			F		DISC				X			U		N	1		191.64
1000	4801	D	B									X			U		N	1		1,467.33
Sub-Total, 1000																				**769,000.00**
1010	4190	C	E							17	0735	X			U		N			-5,400,000.00
1010	4190	C	E							57	0745	X			U		N			-11,770,000.00
1010	4190	C	E							21	0725	X			U		N			-1,000,000.00
1010	4190	C	E							17	0730	X			U		N			-2,500,000.00
Sub-Total, 1010																				**-20,670,000.00**
1012	4191	D	E									X			U		N			20,670,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 769,000.00
1130	4392	C	E	P				DISC				X			U		N			-59,982.00
1160, BA: Disc: Appropriation (total)																				========== -59,982.00
1701	4251	D	B			F		DISC				X			U		N	1		-191.64
1701	4251	D	E			F		DISC				X			U		N	1		191.64
Sub-Total, 1701																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== -59,982.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 709,018.00
1941	4620	C	E	A											U		N	1		709,018.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Treasury Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	1		-1,467.33
3010	4801	D	B									X			U		N	1		1,467.33
3010	4801	D	E									X			U		N	1		-1,467.33
	Sub-Total, 3010																			**0.00**
3050	4801	D	E												U		N	1		-1,467.33
3060	4251	D	B			F		DISC				X			U		N	1		-191.64
3070	4251	D	B			F		DISC				X			U		N	1		191.64
3070	4251	D	E			F		DISC				X			U		N	1		-191.64
	Sub-Total, 3070																			**0.00**
3090	4251	D	E			F		DISC							U		N	1		-191.64
3100, Obligated balance, start of year																				======= -1,658.97
3200, Obligated balance, end of year																				======= -1,658.97

BA & O, Net

4000, Disc: Budget authority, gross																				========== -59,982.00
4050	4251	D	B			F		DISC				X			U		N	1		191.64
4050	4251	D	E			F		DISC				X			U		N	1		-191.64
	Sub-Total, 4050																			**0.00**
4070, Disc: Budget authority, net																				========== -59,982.00
4180, Budget authority, net (disc. and mand.)																				========== -59,982.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Foreign Currency Fluctuations, Construction
Treasury Account:
Budget Account Id: 007-25-0803 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	769,000.00
1010, Unob Bal: Transferred to other accounts	-20,670,000.00
1012, Unob Bal: Transfers betw expired\unexpired accts	20,670,000.00
1050, Unob Bal: Unobligated balance (total)	========== 769,000.00
1130, BA: Disc: Appropriations permanently reduced	-59,982.00
1160, BA: Disc: Appropriation (total)	========== -59,982.00
1900, Budget authority total (disc. and mand.)	========== -59,982.00
1930, Total budgetary resources avail (disc. and mand.)	========== 709,018.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	709,018.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,467.33
3050, Ob Bal: EOY: Unpaid obligations	-1,467.33
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-191.64
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-191.64
3100, Obligated balance, start of year	======= -1,658.97
3200, Obligated balance, end of year	======= -1,658.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Foreign Currency Fluctuations, Construction
Treasury Account:
Budget Account Id: 007-25-0803 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== -59,982.00
4070, Disc: Budget authority, net	========== -59,982.00
4180, Budget authority, net (disc. and mand.)	========== -59,982.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -13/17-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N		N	159,984.31
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		4,641,000.00
1130	4392	C	E	P				DISC				X			U		N			-7,000.00
1160, BA: Disc: Appropriation (total)																				========== 4,634,000.00
1900, Budget authority total (disc. and mand.)																				========== 4,634,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,634,000.00
1941	4510	C	E		A										U	X	N	1		4,634,000.00
1941	4610	D	E		A										U		N	1		-159,984.31
Sub-Total, 1941																				**4,474,015.69**
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		N		N	159,984.31
3020	4902	C	E					DISC				X			U		N		N	-159,984.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -13/17-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross																					========== 4,634,000.00
4010	4902	C	E					DISC				X			U		N		N		159,984.31
4020, Disc: Total outlays, gross																					========== 159,984.31
4070, Disc: Budget authority, net																					========== 4,634,000.00
4080, Disc: Outlays, net																					========== 159,984.31
4180, Budget authority, net (disc. and mand.)																					========== 4,634,000.00
4190, Outlays, net (disc. and mand.)																					========== 159,984.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -12/16-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-843,820.90
0900	4801	C	B									X		U		N	1		-62,778,955.91
0900	4801	C	B									X		U		N	1		-40,838,167.83
0900	4801	C	E									X		U		N	1		1,513,015.17
0900	4801	C	E									X		U		N	1		38,806,438.91
0900	4801	C	E									X		U		N	1		62,789,224.48
0900	4901	C	E									X		U		N	1		28,146.15
0900	4901	C	E									X		U		N	1		1,075,943.54
0900	4902	D	E					DISC				X		U		N		N	-10,268.57
0900	4902	C	E					DISC				X		U		N		N	1,095,363.93
0900	4902	C	E					DISC				X		U		N		N	174,228.44
Sub-Total, 0900																			**1,011,147.41**

Budgetary Resources

1000	4201	D	B											U		N	1		181,315,585.66
1000	4801	C	B									X		U		N	1		-843,820.90
1000	4801	C	B									X		U		N	1		-62,778,955.91
1000	4801	C	B									X		U		N	1		-40,838,167.83
Sub-Total, 1000																			**76,854,641.02**
1021	4871	D	E									X		U		N			3,944.06
1050, Unob Bal: Unobligated balance (total)																			========== 76,858,585.08
1930, Total budgetary resources avail (disc. and mand.)																			========== 76,858,585.08
1941	4610	C	E		A									U		N	1		75,711,802.17
1941	4700	C	E		A									U		N	1		135,635.50
Sub-Total, 1941																			**75,847,437.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -12/16-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		843,820.90
3000	4801	C	B									X		U			N	1		62,778,955.91
3000	4801	C	B									X		U			N	1		40,838,167.83
Sub-Total, 3000																				**104,460,944.64**
3010	4801	C	B									X		U			N	1		-843,820.90
3010	4801	C	B									X		U			N	1		-62,778,955.91
3010	4801	C	B									X		U			N	1		-40,838,167.83
3010	4801	C	E									X		U			N	1		1,513,015.17
3010	4801	C	E									X		U			N	1		38,806,438.91
3010	4801	C	E									X		U			N	1		62,789,224.48
3010	4901	C	E									X		U			N	1		28,146.15
3010	4901	C	E									X		U			N	1		1,075,943.54
3010	4902	D	E					DISC				X		U			N		N	-10,268.57
3010	4902	C	E					DISC				X		U			N		N	1,095,363.93
3010	4902	C	E					DISC				X		U			N		N	174,228.44
Sub-Total, 3010																				**1,011,147.41**
3020	4902	D	E					DISC				X		U			N		N	10,268.57
3020	4902	C	E					DISC				X		U			N		N	-1,095,363.93
3020	4902	C	E					DISC				X		U			N		N	-174,228.44
Sub-Total, 3020																				**-1,259,323.80**
3040	4871	D	E									X		U			N			-3,944.06
3050	4801	C	E											U			N	1		1,513,015.17
3050	4801	C	E											U			N	1		38,806,438.91
3050	4801	C	E											U			N	1		62,789,224.48
3050	4871	D	E											U			N			-3,944.06
3050	4901	C	E											U			N	1		28,146.15
3050	4901	C	E											U			N	1		1,075,943.54
Sub-Total, 3050																				**104,208,824.19**
3100, Obligated balance, start of year																				========== 104,460,944.64
3200, Obligated balance, end of year																				========== 104,208,824.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -12/16-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			U		N		N	-10,268.57
4011	4902	C	E					DISC				X			U		N		N	1,095,363.93
4011	4902	C	E					DISC				X			U		N		N	174,228.44
Sub-Total, 4011																				**1,259,323.80**
4020, Disc: Total outlays, gross																				========== 1,259,323.80
4080, Disc: Outlays, net																				========== 1,259,323.80
4190, Outlays, net (disc. and mand.)																				========== 1,259,323.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -11/15-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-917,866.03
0900	4801	C	B									X		U		N	1		-32,797,291.12
0900	4801	C	E									X		U		N	1		920,433.15
0900	4801	C	E									X		U		N	1		32,375,518.52
0900	4901	C	B									X		U		N	1		-865,045.14
0900	4901	C	E									X		U		N	1		2,617.50
0900	4901	C	E									X		U		N	1		391,464.15
0900	4902	C	E					DISC				X		U		N		N	189,456.95
0900	4902	C	E					DISC				X		U		N		N	1,326,708.06
Sub-Total, 0900																			**625,996.04**

Budgetary Resources

1000	4201	D	B											U		N	1		40,592,418.33
1000	4801	C	B									X		U		N	1		-917,866.03
1000	4801	C	B									X		U		N	1		-32,797,291.12
1000	4901	C	B									X		U		N	1		-865,045.14
Sub-Total, 1000																			**6,012,216.04**
1021	4871	D	E									X		U		N			65,122.66
1050, Unob Bal: Unobligated balance (total)																			========== 6,077,338.70
1930, Total budgetary resources avail (disc. and mand.)																			========== 6,077,338.70
1941	4510	C	E		A									U	X	N	1		1,072.66
1941	4610	C	E		A									U		N	1		5,326,328.06
1941	4700	C	E		A									U		N	1		123,941.94
Sub-Total, 1941																			**5,451,342.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -11/15-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		917,866.03
3000	4801	C	B									X			U		N	1		32,797,291.12
3000	4901	C	B									X			U		N	1		865,045.14
Sub-Total, 3000																				**34,580,202.29**
3010	4801	C	B									X			U		N	1		-917,866.03
3010	4801	C	B									X			U		N	1		-32,797,291.12
3010	4801	C	E									X			U		N	1		920,433.15
3010	4801	C	E									X			U		N	1		32,375,518.52
3010	4901	C	B									X			U		N	1		-865,045.14
3010	4901	C	E									X			U		N	1		2,617.50
3010	4901	C	E									X			U		N	1		391,464.15
3010	4902	C	E					DISC				X			U		N		N	189,456.95
3010	4902	C	E					DISC				X			U		N		N	1,326,708.06
Sub-Total, 3010																				**625,996.04**
3020	4902	C	E					DISC				X			U		N		N	-189,456.95
3020	4902	C	E					DISC				X			U		N		N	-1,326,708.06
Sub-Total, 3020																				**-1,516,165.01**
3040	4871	D	E									X			U		N			-65,122.66
3050	4801	C	E												U		N	1		920,433.15
3050	4801	C	E												U		N	1		32,375,518.52
3050	4871	D	E												U		N			-65,122.66
3050	4901	C	E												U		N	1		2,617.50
3050	4901	C	E												U		N	1		391,464.15
Sub-Total, 3050																				**33,624,910.66**
3100, Obligated balance, start of year																				========== 34,580,202.29
3200, Obligated balance, end of year																				========== 33,624,910.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -11/15-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	189,456.95
4011	4902	C	E					DISC				X			U		N		N	1,326,708.06
	Sub-Total, 4011																			**1,516,165.01**
4020, Disc: Total outlays, gross																				========== 1,516,165.01
4080, Disc: Outlays, net																				========== 1,516,165.01
4190, Outlays, net (disc. and mand.)																				========== 1,516,165.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -10/14-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-2,022,817.08
0900	4801	C	B									X		U		N	1		-17,617,463.21
0900	4801	C	E									X		U		N	1		2,000,638.42
0900	4801	C	E									X		U		N	1		17,509,081.86
0900	4901	C	B									X		U		N	1		-42,025.12
0900	4901	C	B									X		U		N	1		-165,575.81
0900	4901	C	E									X		U		N	1		200,089.62
0900	4902	C	E					DISC				X		U		N		N	97,121.54
0900	4902	C	E					DISC				X		U		N		N	282,500.12
Sub-Total, 0900																			**241,550.34**

Budgetary Resources

1000	4201	D	B											U		N	1		35,178,780.20
1000	4801	C	B									X		U		N	1		-2,022,817.08
1000	4801	C	B									X		U		N	1		-17,617,463.21
1000	4901	C	B									X		U		N	1		-42,025.12
1000	4901	C	B									X		U		N	1		-165,575.81
Sub-Total, 1000																			**15,330,898.98**
1021	4871	D	E									X		U		N			284,007.97
1050, Unob Bal: Unobligated balance (total)																			========== 15,614,906.95
1930, Total budgetary resources avail (disc. and mand.)																			========== 15,614,906.95
1941	4510	C	E		A									U	X	N	1		9,213,000.00
1941	4610	C	E		A									U		N	1		6,074,806.62
1941	4700	C	E		A									U		N	1		85,549.99
Sub-Total, 1941																			**15,373,356.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -10/14-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		2,022,817.08
3000	4801	C	B									X		U		N	1		17,617,463.21
3000	4901	C	B									X		U		N	1		42,025.12
3000	4901	C	B									X		U		N	1		165,575.81
Sub-Total, 3000																			**19,847,881.22**
3010	4801	C	B									X		U		N	1		-2,022,817.08
3010	4801	C	B									X		U		N	1		-17,617,463.21
3010	4801	C	E									X		U		N	1		2,000,638.42
3010	4801	C	E									X		U		N	1		17,509,081.86
3010	4901	C	B									X		U		N	1		-42,025.12
3010	4901	C	B									X		U		N	1		-165,575.81
3010	4901	C	E									X		U		N	1		200,089.62
3010	4902	C	E					DISC				X		U		N		N	97,121.54
3010	4902	C	E					DISC				X		U		N		N	282,500.12
Sub-Total, 3010																			**241,550.34**
3020	4902	C	E					DISC				X		U		N		N	-97,121.54
3020	4902	C	E					DISC				X		U		N		N	-282,500.12
Sub-Total, 3020																			**-379,621.66**
3040	4871	D	E									X		U		N			-284,007.97
3050	4801	C	E											U		N	1		2,000,638.42
3050	4801	C	E											U		N	1		17,509,081.86
3050	4871	D	E											U		N			-284,007.97
3050	4901	C	E											U		N	1		200,089.62
Sub-Total, 3050																			**19,425,801.93**
3100, Obligated balance, start of year																			========== 19,847,881.22
3200, Obligated balance, end of year																			========== 19,425,801.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -10/14-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	97,121.54
4011	4902	C	E					DISC				X			U		N		N	282,500.12
	Sub-Total, 4011																			**379,621.66**
4020, Disc: Total outlays, gross																				========== 379,621.66
4080, Disc: Outlays, net																				========== 379,621.66
4190, Outlays, net (disc. and mand.)																				========== 379,621.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-26,944.97
0900	4801	C	B									X			U		Y	1		-10,550,927.58
0900	4801	C	B									X			U		Y	1		-12,274,757.65
0900	4801	C	E									X			U		Y	1		70,488.40
0900	4801	C	E									X			U		Y	1		10,976,432.96
0900	4801	C	E									X			U		Y	1		6,618,282.62
0900	4901	C	B									X			U		Y	1		-2,438,776.01
0900	4901	C	B									X			U		Y	1		-116,871.77
0900	4901	C	E									X			U		Y	1		185,136.60
0900	4901	C	E									X			U		Y	1		3,334,415.68
0900	4902	C	E					DISC				X			U		Y		N	86,222.84
0900	4902	C	E					DISC				X			U		Y		N	1,791,338.50
0900	4902	C	E					DISC				X			U		Y		N	5,855,760.24
Sub-Total, 0900																				**3,509,799.86**

Budgetary Resources

1000	4201	D	B												U		Y	1		62,878,128.99
1000	4801	C	B									X			U		Y	1		-26,944.97
1000	4801	C	B									X			U		Y	1		-10,550,927.58
1000	4801	C	B									X			U		Y	1		-12,274,757.65
1000	4901	C	B									X			U		Y	1		-2,438,776.01
1000	4901	C	B									X			U		Y	1		-116,871.77
Sub-Total, 1000																				**37,469,851.01**
1021	4871	D	E									X			U		Y			285,003.85
1050, Unob Bal: Unobligated balance (total)																				========== 37,754,854.86
1930, Total budgetary resources avail (disc. and mand.)																				========== 37,754,854.86
1940	4510	C	E		A										U	X	Y	1		-30,150,074.41
1940	4610	C	E		A										U		Y	1		-3,306,950.58
1940	4700	C	E		A										U		Y	1		-788,030.01
Sub-Total, 1940																				**-34,245,055.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		26,944.97
3000	4801	C	B									X			U		Y	1		10,550,927.58
3000	4801	C	B									X			U		Y	1		12,274,757.65
3000	4901	C	B									X			U		Y	1		2,438,776.01
3000	4901	C	B									X			U		Y	1		116,871.77
Sub-Total, 3000																				**25,408,277.98**
3010	4801	C	B									X			U		Y	1		-26,944.97
3010	4801	C	B									X			U		Y	1		-10,550,927.58
3010	4801	C	B									X			U		Y	1		-12,274,757.65
3010	4801	C	E									X			U		Y	1		70,488.40
3010	4801	C	E									X			U		Y	1		10,976,432.96
3010	4801	C	E									X			U		Y	1		6,618,282.62
3010	4901	C	B									X			U		Y	1		-2,438,776.01
3010	4901	C	B									X			U		Y	1		-116,871.77
3010	4901	C	E									X			U		Y	1		185,136.60
3010	4901	C	E									X			U		Y	1		3,334,415.68
3010	4902	C	E					DISC				X			U		Y		N	86,222.84
3010	4902	C	E					DISC				X			U		Y		N	1,791,338.50
3010	4902	C	E					DISC				X			U		Y		N	5,855,760.24
Sub-Total, 3010																				**3,509,799.86**
3020	4902	C	E					DISC				X			U		Y		N	-86,222.84
3020	4902	C	E					DISC				X			U		Y		N	-1,791,338.50
3020	4902	C	E					DISC				X			U		Y		N	-5,855,760.24
Sub-Total, 3020																				**-7,733,321.58**
3040	4871	D	E									X			U		Y			-285,003.85
3050	4801	C	E												U		Y	1		70,488.40
3050	4801	C	E												U		Y	1		10,976,432.96
3050	4801	C	E												U		Y	1		6,618,282.62
3050	4871	D	E												U		Y			-285,003.85
3050	4901	C	E												U		Y	1		185,136.60
3050	4901	C	E												U		Y	1		3,334,415.68
Sub-Total, 3050																				**20,899,752.41**
3100, Obligated balance, start of year																				==========
																				25,408,277.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 20,899,752.41

BA & O, Net

4011	4902	C	E					DISC			X	U	Y	N	86,222.84
4011	4902	C	E					DISC			X	U	Y	N	1,791,338.50
4011	4902	C	E					DISC			X	U	Y	N	5,855,760.24
	Sub-Total, 4011														**7,733,321.58**
4020, Disc: Total outlays, gross															========== 7,733,321.58
4080, Disc: Outlays, net															========== 7,733,321.58
4190, Outlays, net (disc. and mand.)															========== 7,733,321.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08/12-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		476,846.99
3000	4801	C	B									X			E		N	1		703,242.50
3000	4901	C	B									X			E		N	1		53,405.47
Sub-Total, 3000																				**1,233,494.96**
3011	4801	C	B									X			E		N	1		-476,846.99
3011	4801	C	B									X			E		N	1		-703,242.50
3011	4801	C	E									X			E		N	1		525,201.73
3011	4801	C	E									X			E		N	1		701,153.96
3011	4881	C	E									X			E		N			315.59
3011	4881	C	E									X			E		N			50,534.17
3011	4901	C	B									X			E		N	1		-53,405.47
3011	4901	C	E									X			E		N	1		5,050.73
3011	4902	C	E					DISC				X			E		N		N	2,088.54
Sub-Total, 3011																				**50,849.76**
3020	4902	C	E					DISC				X			E		N		N	-2,088.54
3041	4871	D	E									X			E		N			-232,684.84
3050	4801	C	E												E		N	1		525,201.73
3050	4801	C	E												E		N	1		701,153.96
3050	4871	D	E												E		N			-232,684.84
3050	4881	C	E												E		N			315.59
3050	4881	C	E												E		N			50,534.17
3050	4901	C	E												E		N	1		5,050.73
Sub-Total, 3050																				**1,049,571.34**
3100, Obligated balance, start of year																				========== 1,233,494.96
3200, Obligated balance, end of year																				========== 1,049,571.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08/12-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,088.54
4020, Disc: Total outlays, gross																				======== 2,088.54
4080, Disc: Outlays, net																				======== 2,088.54
4190, Outlays, net (disc. and mand.)																				======== 2,088.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07/11-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-197,472,319.47
3000	4801	C	B									X			E		N	1		3,811,580.14
3000	4801	D	B									X			E		N	1		-144,518,996.76
3000	4801	C	B									X			E		N	1		347,740,958.02
3000	4901	D	B									X			E		N	1		-66,180.20
3000	4901	C	B									X			E		N	1		319,958.29
3000	4901	D	B									X			E		N	1		-318,834.12
3000	4901	C	B									X			E		N	1		65,056.03
Sub-Total, 3000																				**9,561,221.93**
3011	4801	D	B									X			E		N	1		197,472,319.47
3011	4801	C	B									X			E		N	1		-3,811,580.14
3011	4801	D	B									X			E		N	1		144,518,996.76
3011	4801	C	B									X			E		N	1		-347,740,958.02
3011	4801	C	E									X			E		N	1		3,465,264.49
3011	4801	C	E									X			E		N	1		347,740,958.02
3011	4801	D	E									X			E		N	1		-197,665,226.79
3011	4801	D	E									X			E		N	1		-144,582,663.86
3011	4881	C	E									X			E		N			47,802.68
3011	4881	C	E									X			E		N			67,774.09
3011	4901	D	B									X			E		N	1		66,180.20
3011	4901	C	B									X			E		N	1		-319,958.29
3011	4901	D	B									X			E		N	1		318,834.12
3011	4901	C	B									X			E		N	1		-65,056.03
3011	4901	C	E									X			E		N	1		319,958.29
3011	4901	C	E									X			E		N	1		65,056.03
3011	4901	D	E									X			E		N	1		-39,134.46
3011	4901	D	E									X			E		N	1		-343,867.14
3011	4902	C	E					DISC				X			E		N		N	88,700.12
3011	4902	C	E					DISC				X			E		N		N	346,315.65
3011	4902	C	E					DISC				X			E		N		N	165,861.58
Sub-Total, 3011																				**115,576.77**
3020	4902	C	E					DISC				X			E		N		N	-88,700.12
3020	4902	C	E					DISC				X			E		N		N	-346,315.65
3020	4902	C	E					DISC				X			E		N		N	-165,861.58
Sub-Total, 3020																				**-600,877.35**
3041	4871	D	E									X			E		N			-32,409.07
3050	4801	C	E												E		N	1		3,465,264.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07/11-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		347,740,958.02
3050	4801	D	E												E		N	1		-197,665,226.79
3050	4801	D	E												E		N	1		-144,582,663.86
3050	4871	D	E												E		N			-32,409.07
3050	4881	C	E												E		N			47,802.68
3050	4881	C	E												E		N			67,774.09
3050	4901	C	E												E		N	1		319,958.29
3050	4901	C	E												E		N	1		65,056.03
3050	4901	D	E												E		N	1		-39,134.46
3050	4901	D	E												E		N	1		-343,867.14
	Sub-Total, 3050																			**9,043,512.28**
3100, Obligated balance, start of year																				========== 9,561,221.93
3200, Obligated balance, end of year																				========== 9,043,512.28

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	88,700.12
4011	4902	C	E					DISC				X			E		N		N	346,315.65
4011	4902	C	E					DISC				X			E		N		N	165,861.58
	Sub-Total, 4011																			**600,877.35**
4020, Disc: Total outlays, gross																				========== 600,877.35
4080, Disc: Outlays, net																				========== 600,877.35
4190, Outlays, net (disc. and mand.)																				========== 600,877.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06/10-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-23,536,701.48
3000	4801	D	B									X			E		N	1		-60,086,114.92
3000	4801	D	B									X			E		N	1		-1,740,430.75
3000	4801	C	B									X			E		N	1		86,143,324.46
3000	4901	C	B									X			E		N	1		4,975,412.89
3000	4901	D	B									X			E		N	1		-1,355,764.57
3000	4901	D	B									X			E		N	1		-3,477,234.67
3000	4901	D	B									X			E		N	1		-142,413.65
Sub-Total, 3000																				**780,077.31**
3011	4801	D	B									X			E		N	1		23,536,701.48
3011	4801	D	B									X			E		N	1		60,086,114.92
3011	4801	D	B									X			E		N	1		1,740,430.75
3011	4801	C	B									X			E		N	1		-86,143,324.46
3011	4801	D	E									X			E		N	1		-1,740,430.75
3011	4801	D	E									X			E		N	1		-60,086,114.92
3011	4801	C	E									X			E		N	1		86,143,324.46
3011	4801	D	E									X			E		N	1		-23,536,701.48
3011	4881	C	E									X			E		N			152,088.77
3011	4901	C	B									X			E		N	1		-4,975,412.89
3011	4901	D	B									X			E		N	1		1,355,764.57
3011	4901	D	B									X			E		N	1		3,477,234.67
3011	4901	D	B									X			E		N	1		142,413.65
3011	4901	C	E									X			E		N	1		4,975,412.89
3011	4901	D	E									X			E		N	1		-1,355,764.57
3011	4901	D	E									X			E		N	1		-3,477,234.67
3011	4901	D	E									X			E		N	1		-142,413.65
Sub-Total, 3011																				**152,088.77**
3050	4801	D	E												E		N	1		-1,740,430.75
3050	4801	D	E												E		N	1		-60,086,114.92
3050	4801	C	E												E		N	1		86,143,324.46
3050	4801	D	E												E		N	1		-23,536,701.48
3050	4881	C	E												E		N			152,088.77
3050	4901	C	E												E		N	1		4,975,412.89
3050	4901	D	E												E		N	1		-1,355,764.57
3050	4901	D	E												E		N	1		-3,477,234.67
3050	4901	D	E												E		N	1		-142,413.65
Sub-Total, 3050																				**932,166.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06/10-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 780,077.31
3200, Obligated balance, end of year																				========== 932,166.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05/09-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-12,094,034.30
3000	4801	C	B									X			E		N	1		51,432,288.87
3000	4801	D	B									X			E		N	1		-39,019,049.47
3000	4801	D	B									X			E		N	1		-301,244.26
3000	4901	D	B									X			E		N	1		-106,959.49
3000	4901	C	B									X			E		N	1		5,083,275.11
3000	4901	D	B									X			E		N	1		-3,774,409.67
3000	4901	D	B									X			E		N	1		-1,201,905.95
Sub-Total, 3000																				**17,960.84**
3011	4801	D	B									X			E		N	1		12,094,034.30
3011	4801	C	B									X			E		N	1		-51,432,288.87
3011	4801	D	B									X			E		N	1		39,019,049.47
3011	4801	D	B									X			E		N	1		301,244.26
3011	4801	D	E									X			E		N	1		-39,019,049.47
3011	4801	C	E									X			E		N	1		51,432,288.87
3011	4801	D	E									X			E		N	1		-12,094,034.30
3011	4801	D	E									X			E		N	1		-314,498.84
3011	4901	D	B									X			E		N	1		106,959.49
3011	4901	C	B									X			E		N	1		-5,083,275.11
3011	4901	D	B									X			E		N	1		3,774,409.67
3011	4901	D	B									X			E		N	1		1,201,905.95
3011	4901	D	E									X			E		N	1		-106,959.49
3011	4901	D	E									X			E		N	1		-1,201,905.95
3011	4901	C	E									X			E		N	1		5,083,275.11
3011	4901	D	E									X			E		N	1		-3,774,409.67
3011	4902	C	E					DISC				X			E		N		N	13,254.58
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-13,254.58
3041	4871	D	E									X			E		N			-1,726.20
3050	4801	D	E												E		N	1		-39,019,049.47
3050	4801	C	E												E		N	1		51,432,288.87
3050	4801	D	E												E		N	1		-12,094,034.30
3050	4801	D	E												E		N	1		-314,498.84
3050	4871	D	E												E		N			-1,726.20
3050	4901	D	E												E		N	1		-106,959.49
3050	4901	D	E												E		N	1		-1,201,905.95
3050	4901	C	E												E		N	1		5,083,275.11
3050	4901	D	E												E		N	1		-3,774,409.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05/09-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**2,980.06**
3100, Obligated balance, start of year																				========= 17,960.84
3200, Obligated balance, end of year																				======== 2,980.06

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N		13,254.58
4020, Disc: Total outlays, gross																				========= 13,254.58
4080, Disc: Outlays, net																				========= 13,254.58
4190, Outlays, net (disc. and mand.)																				========= 13,254.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04/08-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-404,693.25
3000	4801	D	B									X			E		N	1		-1,323,904.23
3000	4801	D	B									X			E		N	1		-1,633,147.88
3000	4801	C	B									X			E		N	1		3,361,745.36
3000	4901	D	B									X			E		N	1		-115,659.08
3000	4901	D	B									X			E		N	1		-432,456.78
3000	4901	C	B									X			E		N	1		1,098,122.92
3000	4901	D	B									X			E		N	1		-550,007.06
Sub-Total, 3000																				**0.00**
3011	4801	D	B									X			E		N	1		404,693.25
3011	4801	D	B									X			E		N	1		1,323,904.23
3011	4801	D	B									X			E		N	1		1,633,147.88
3011	4801	C	B									X			E		N	1		-3,361,745.36
3011	4801	D	E									X			E		N	1		-1,638,235.78
3011	4801	D	E									X			E		N	1		-404,693.25
3011	4801	D	E									X			E		N	1		-1,323,904.23
3011	4801	C	E									X			E		N	1		3,361,745.36
3011	4901	D	B									X			E		N	1		115,659.08
3011	4901	D	B									X			E		N	1		432,456.78
3011	4901	C	B									X			E		N	1		-1,098,122.92
3011	4901	D	B									X			E		N	1		550,007.06
3011	4901	D	E									X			E		N	1		-550,007.06
3011	4901	C	E									X			E		N	1		1,098,122.92
3011	4901	D	E									X			E		N	1		-115,659.08
3011	4901	D	E									X			E		N	1		-432,456.78
3011	4902	C	E					DISC				X			E		N		N	5,087.90
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-5,087.90
3050	4801	D	E												E		N	1		-1,638,235.78
3050	4801	D	E												E		N	1		-404,693.25
3050	4801	D	E												E		N	1		-1,323,904.23
3050	4801	C	E												E		N	1		3,361,745.36
3050	4901	D	E												E		N	1		-550,007.06
3050	4901	C	E												E		N	1		1,098,122.92
3050	4901	D	E												E		N	1		-115,659.08
3050	4901	D	E												E		N	1		-432,456.78
Sub-Total, 3050																				**-5,087.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04/08-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				======= -5,087.90

BA & O, Net

4011	4902	C	E			DISC		X		E		N	N	5,087.90
4020, Disc: Total outlays, gross														======== 5,087.90
4080, Disc: Outlays, net														======== 5,087.90
4190, Outlays, net (disc. and mand.)														======== 5,087.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army, Recovery Act
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0721 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-882,157.35
0900	4801	C	E									X			U		Y	1		145,950.01
0900	4901	C	B									X			U		Y	1		-260,875.84
0900	4901	C	E									X			U		Y	1		69,475.84
0900	4902	C	E					DISC				X			U		Y		N	1,017,124.72
	Sub-Total, 0900																			**89,517.38**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,619,555.60
1000	4801	C	B									X			U		Y	1		-882,157.35
1000	4901	C	B									X			U		Y	1		-260,875.84
	Sub-Total, 1000																			**476,522.41**
1021	4871	D	E									X			U		Y			11,205.90
1050, Unob Bal: Unobligated balance (total)																				========== 487,728.31
1131	4393	C	E	P				DISC				X			U		Y			-398,209.00
1160, BA: Disc: Appropriation (total)																				========== -398,209.00
1900, Budget authority total (disc. and mand.)																				========== -398,209.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 89,519.31
1940	4510	C	E		A										U	X	Y	1		-1.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army, Recovery Act
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0721 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		882,157.35
3000	4901	C	B									X			U		Y	1		260,875.84
Sub-Total, 3000																				**1,143,033.19**
3010	4801	C	B									X			U		Y	1		-882,157.35
3010	4801	C	E									X			U		Y	1		145,950.01
3010	4901	C	B									X			U		Y	1		-260,875.84
3010	4901	C	E									X			U		Y	1		69,475.84
3010	4902	C	E					DISC				X			U		Y		N	1,017,124.72
Sub-Total, 3010																				**89,517.38**
3020	4902	C	E					DISC				X			U		Y		N	-1,017,124.72
3040	4871	D	E									X			U		Y			-11,205.90
3050	4801	C	E												U		Y	1		145,950.01
3050	4871	D	E												U		Y			-11,205.90
3050	4901	C	E												U		Y	1		69,475.84
Sub-Total, 3050																				**204,219.95**
3100, Obligated balance, start of year																				========== 1,143,033.19
3200, Obligated balance, end of year																				========== 204,219.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army, Recovery Act
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0721 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== -398,209.00
4011	4902	C	E					DISC				X		U			Y		N	1,017,124.72
4020, Disc: Total outlays, gross																				========== 1,017,124.72
4070, Disc: Budget authority, net																				========== -398,209.00
4080, Disc: Outlays, net																				========== 1,017,124.72
4180, Budget authority, net (disc. and mand.)																				========== -398,209.00
4190, Outlays, net (disc. and mand.)																				========== 1,017,124.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Army
Treasury Account:
Budget Account Id: 007-30-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,637,995.34

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 136,144,129.46

1021, Unob Bal: Recov of prior year unpaid obligations 649,284.44

1050, Unob Bal: Unobligated balance (total) ========== 136,793,413.90

1100, BA: Disc: Appropriation 4,641,000.00

1130, BA: Disc: Appropriations permanently reduced -7,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -398,209.00

1160, BA: Disc: Appropriation (total) ========== 4,235,791.00

1900, Budget authority total (disc. and mand.) ========== 4,235,791.00

1930, Total budgetary resources avail (disc. and mand.) ========== 141,029,204.90

1940, Unob Bal: Memo: Unob bal expiring -34,245,056.93

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 101,146,152.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Army
Treasury Account:
Budget Account Id: 007-30-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	197,033,094.36
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,637,995.34
3011, Ob Bal: Obligations incurred: Expired accounts	318,515.30
3020, Ob Bal: Outlays (gross)	-12,686,849.45
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-649,284.44
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-266,820.11
3050, Ob Bal: EOY: Unpaid obligations	189,386,651.00
3100, Obligated balance, start of year	========== 197,033,094.36
3200, Obligated balance, end of year	========== 189,386,651.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,235,791.00
4010, Disc: Outlays from new authority	159,984.31
4011, Disc: Outlays from balances	12,526,865.14
4020, Disc: Total outlays, gross	========== 12,686,849.45
4070, Disc: Budget authority, net	========== 4,235,791.00
4080, Disc: Outlays, net	========== 12,686,849.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Army
Treasury Account:
Budget Account Id: 007-30-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 4,235,791.00
4190, Outlays, net (disc. and mand.)																				========== 12,686,849.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /13-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		62,645,587.34
0900	4801	C	E									X			U		Y	1		118,700.12
0900	4802	C	E					DISC				X			U		Y	1	N	61,757.67
0900	4881	C	E									X			U		Y			3,029.48
0900	4901	C	E									X			U		Y	1		8,530,829.91
0900	4902	C	E					DISC				X			U		Y		N	1,067,340.45
0900	4902	C	E					DISC				X			U		Y		N	117,815,169.26
Sub-Total, 0900																				**190,242,414.23**

Budgetary Resources

1011	4190	D	E							97	0803	X			U		Y			1,000,000.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,000,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		530,051,000.00
1130	4392	C	E	P				DISC				X			U		Y			-701,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				529,350,000.00
1700	4222	D	E			X		DISC				X			U		Y	1		931,810.77
1700	4252	C	E			X		DISC				X			U		Y			-931,810.77
Sub-Total, 1700																				**0.00**
1701	4221	D	E			F		DISC				X			U		Y	1		9,144.00
1701	4251	D	E			F		DISC				X			U		Y	1		2,069,069.01
Sub-Total, 1701																				**2,078,213.01**
1750, BA: Disc: Spending auth: Total																				==========
																				2,078,213.01
1900, Budget authority total (disc. and mand.)																				==========
																				531,428,213.01
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				532,428,213.01
1940	4510	C	E		A										U	X	Y	1		-317,467,007.27
1940	4610	C	E		A										U		Y	1		-879,627.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /13-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A									U		Y	1		-19,705,983.78
1940	4700	C	E		A									U		Y	1		-4,133,180.73
	Sub-Total, 1940																		**-342,185,798.78**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		62,645,587.34
3010	4801	C	E									X		U		Y	1		118,700.12
3010	4802	C	E					DISC				X		U		Y	1	N	61,757.67
3010	4881	C	E									X		U		Y			3,029.48
3010	4901	C	E									X		U		Y	1		8,530,829.91
3010	4902	C	E					DISC				X		U		Y		N	1,067,340.45
3010	4902	C	E					DISC				X		U		Y		N	117,815,169.26
	Sub-Total, 3010																		**190,242,414.23**
3020	4802	C	E					DISC				X		U		Y	1	N	-61,757.67
3020	4902	C	E					DISC				X		U		Y		N	-1,067,340.45
3020	4902	C	E					DISC				X		U		Y		N	-117,815,169.26
	Sub-Total, 3020																		**-118,944,267.38**
3050	4801	C	E											U		Y	1		62,645,587.34
3050	4801	C	E											U		Y	1		118,700.12
3050	4881	C	E											U		Y			3,029.48
3050	4901	C	E											U		Y	1		8,530,829.91
	Sub-Total, 3050																		**71,298,146.85**
3070	4221	D	E			F		DISC				X		U		Y	1		-9,144.00
3070	4251	D	E			F		DISC				X		U		Y	1		-2,069,069.01
	Sub-Total, 3070																		**-2,078,213.01**
3090	4221	D	E			F		DISC						U		Y	1		-9,144.00
3090	4251	D	E			F		DISC						U		Y	1		-2,069,069.01
	Sub-Total, 3090																		**-2,078,213.01**
3200, Obligated balance, end of year																			**==========**
																			69,219,933.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /13-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 531,428,213.01
4010	4802	C	E					DISC				X			U		Y	1	N	61,757.67
4010	4902	C	E					DISC				X			U		Y		N	1,067,340.45
4010	4902	C	E					DISC				X			U		Y		N	117,815,169.26
Sub-Total, 4010																				**118,944,267.38**
4020, Disc: Total outlays, gross																				========== 118,944,267.38
4033	4222	D	E			X		DISC				X			U		Y	1		-931,810.77
4033	4252	C	E			X		DISC				X			U		Y			931,810.77
Sub-Total, 4033																				**0.00**
4050	4221	D	E			F		DISC				X			U		Y	1		-9,144.00
4050	4251	D	E			F		DISC				X			U		Y	1		-2,069,069.01
Sub-Total, 4050																				**-2,078,213.01**
4060, Disc: Additional offsets against BA only (total)																				========== -2,078,213.01
4070, Disc: Budget authority, net																				========== 529,350,000.00
4080, Disc: Outlays, net																				========== 118,944,267.38
4180, Budget authority, net (disc. and mand.)																				========== 529,350,000.00
4190, Outlays, net (disc. and mand.)																				========== 118,944,267.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /12-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		193,772.62
3000	4801	C	B									X			E		N	1		205,349,159.45
3000	4901	C	B									X			E		N	1		15,314.51
3000	4901	C	B									X			E		N	1		1,758,809.10
3000	4901	D	B									X			E		N	1		-1,720,342.84
Sub-Total, 3000																				**205,596,712.84**
3011	4801	C	B									X			E		N	1		-193,772.62
3011	4801	C	B									X			E		N	1		-205,349,159.45
3011	4801	D	E									X			E		N	1		-47,736.68
3011	4801	C	E									X			E		N	1		21,200.81
3011	4801	C	E									X			E		N	1		23,734.73
3011	4801	C	E									X			E		N	1		81,488.68
3011	4801	C	E									X			E		N	1		49,146,563.93
3011	4802	C	B					DISC				X			E		N	1	N	-1,195,808.25
3011	4802	C	E					DISC				X			E		N	1	N	782,868.91
3011	4881	C	E									X			E		N			47,736.68
3011	4881	C	E									X			E		N			2,551,513.36
3011	4901	C	B									X			E		N	1		-15,314.51
3011	4901	C	B									X			E		N	1		-1,758,809.10
3011	4901	D	B									X			E		N	1		1,720,342.84
3011	4901	C	E									X			E		N	1		14,524.01
3011	4901	C	E									X			E		N	1		1,785,344.97
3011	4901	D	E									X			E		N	1		-6,270,786.00
3011	4902	D	E					DISC				X			E		N		N	-26,535.87
3011	4902	D	E					DISC				X			E		N		N	-21,200.81
3011	4902	C	E					DISC				X			E		N		N	47,736.68
3011	4902	C	E					DISC				X			E		N		N	173,188,577.57
3011	4902	C	E					DISC				X			E		N		N	222,428.38
3011	4981	C	E									X			E		N			86,958.23
3011	4982	C	E					DISC				X			E		N		N	22,380.17
Sub-Total, 3011																				**14,864,276.66**
3020	4802	C	B					DISC				X			E		N	1	N	1,195,808.25
3020	4802	C	E					DISC				X			E		N	1	N	-782,868.91
3020	4902	D	E					DISC				X			E		N		N	26,535.87
3020	4902	D	E					DISC				X			E		N		N	21,200.81
3020	4902	C	E					DISC				X			E		N		N	-47,736.68
3020	4902	C	E					DISC				X			E		N		N	-173,188,577.57
3020	4902	C	E					DISC				X			E		N		N	-222,428.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /12-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC				X			E		N		N	-22,380.17
Sub-Total, 3020																				**-173,020,446.78**
3041	4871	D	E									X			E		N			-18,508,160.48
3041	4971	D	E									X			E		N			-25,850.99
Sub-Total, 3041																				**-18,534,011.47**
3050	4801	D	E												E		N	1		-47,736.68
3050	4801	C	E												E		N	1		21,200.81
3050	4801	C	E												E		N	1		23,734.73
3050	4801	C	E												E		N	1		81,488.68
3050	4801	C	E												E		N	1		49,146,563.93
3050	4871	D	E												E		N			-18,508,160.48
3050	4881	C	E												E		N			47,736.68
3050	4881	C	E												E		N			2,551,513.36
3050	4901	C	E												E		N	1		14,524.01
3050	4901	C	E												E		N	1		1,785,344.97
3050	4901	D	E												E		N	1		-6,270,786.00
3050	4971	D	E												E		N			-25,850.99
3050	4981	C	E												E		N			86,958.23
Sub-Total, 3050																				**28,906,531.25**
3060	4251	D	B			F		DISC				X			E		N	1		-3,536,500.92
3071	4221	D	E			F		DISC				X			E		N	1		-77,873.55
3071	4251	D	B			F		DISC				X			E		N	1		3,536,500.92
3071	4251	D	E			F		DISC				X			E		N	1		-3,531,424.86
Sub-Total, 3071																				**-72,797.49**
3090	4221	D	E			F		DISC							E		N	1		-77,873.55
3090	4251	D	E			F		DISC							E		N	1		-3,531,424.86
Sub-Total, 3090																				**-3,609,298.41**
3100, Obligated balance, start of year																				========== 202,060,211.92
3200, Obligated balance, end of year																				========== 25,297,232.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /12-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-1,195,808.25
4011	4802	C	E					DISC				X		E		N	1	N	782,868.91
4011	4902	D	E					DISC				X		E		N		N	-26,535.87
4011	4902	D	E					DISC				X		E		N		N	-21,200.81
4011	4902	C	E					DISC				X		E		N		N	47,736.68
4011	4902	C	E					DISC				X		E		N		N	173,188,577.57
4011	4902	C	E					DISC				X		E		N		N	222,428.38
4011	4982	C	E					DISC				X		E		N		N	22,380.17
	Sub-Total, 4011																		**173,020,446.78**
4020, Disc: Total outlays, gross																			========== 173,020,446.78
4033	4222	D	B			X		DISC				X		E		N	1		409,964.90
4033	4222	D	E			X		DISC				X		E		N	1		-231,756.84
4033	4252	D	E			X		DISC				X		E		N			-228,839.41
4033	4972	D	E			X		DISC				X		E		N			-1,419.68
	Sub-Total, 4033																		**-52,051.03**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -52,051.03
4052	4222	D	B			X		DISC				X		E		N	1		-409,964.90
4052	4222	D	E			X		DISC				X		E		N	1		231,756.84
4052	4252	D	E			X		DISC				X		E		N			228,839.41
4052	4972	D	E			X		DISC				X		E		N			1,419.68
	Sub-Total, 4052																		**52,051.03**
4060, Disc: Additional offsets against BA only (total)																			========= 52,051.03
4080, Disc: Outlays, net																			========== 172,968,395.75
4190, Outlays, net (disc. and mand.)																			========== 172,968,395.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /11-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		19.00
3000	4801	C	B									X		E		N	1		882.00
3000	4801	C	B									X		E		N	1		33,621,345.69
3000	4901	C	B									X		E		N	1		387,413.47
3000	4901	C	B									X		E		N	1		11,052.13
3000	4901	C	B									X		E		N	1		21,972.74
3000	4901	C	B									X		E		N	1		42,717.25
3000	4901	C	B									X		E		N	1		5,178,490.78
Sub-Total, 3000																			**39,263,893.06**
3011	4801	C	B									X		E		N	1		-19.00
3011	4801	C	B									X		E		N	1		-882.00
3011	4801	C	B									X		E		N	1		-33,621,345.69
3011	4801	C	E									X		E		N	1		19.00
3011	4801	C	E									X		E		N	1		882.00
3011	4801	C	E									X		E		N	1		31,533,931.87
3011	4802	C	B					DISC				X		E		N	1	N	-37,640.87
3011	4802	C	E					DISC				X		E		N	1	N	55,077.97
3011	4881	C	E									X		E		N			1,859,604.30
3011	4901	C	B									X		E		N	1		-387,413.47
3011	4901	C	B									X		E		N	1		-11,052.13
3011	4901	C	B									X		E		N	1		-21,972.74
3011	4901	C	B									X		E		N	1		-42,717.25
3011	4901	C	B									X		E		N	1		-5,178,490.78
3011	4901	D	E									X		E		N	1		-3,610,757.70
3011	4901	C	E									X		E		N	1		11,052.13
3011	4901	C	E									X		E		N	1		21,972.74
3011	4901	C	E									X		E		N	1		42,717.25
3011	4901	C	E									X		E		N	1		5,178,490.78
3011	4902	C	E					DISC				X		E		N		N	6,071,105.64
Sub-Total, 3011																			**1,862,562.05**
3020	4802	C	B					DISC				X		E		N	1	N	37,640.87
3020	4802	C	E					DISC				X		E		N	1	N	-55,077.97
3020	4902	C	E					DISC				X		E		N		N	-6,071,105.64
Sub-Total, 3020																			**-6,088,542.74**
3041	4871	D	E									X		E		N			-10,242,142.22
3050	4801	C	E											E		N	1		19.00
3050	4801	C	E											E		N	1		882.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /11-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		31,533,931.87
3050	4871	D	E												E		N			-10,242,142.22
3050	4881	C	E												E		N			1,859,604.30
3050	4901	D	E												E		N	1		-3,610,757.70
3050	4901	C	E												E		N	1		11,052.13
3050	4901	C	E												E		N	1		21,972.74
3050	4901	C	E												E		N	1		42,717.25
3050	4901	C	E												E		N	1		5,178,490.78
Sub-Total, 3050																				**24,795,770.15**
3060	4221	D	B			F		DISC				X			E		N	1		-66,367.98
3060	4251	D	B			F		DISC				X			E		N	1		-853,561.91
Sub-Total, 3060																				**-919,929.89**
3071	4221	D	B			F		DISC				X			E		N	1		66,367.98
3071	4221	D	E			F		DISC				X			E		N	1		-65,855.61
3071	4251	D	B			F		DISC				X			E		N	1		853,561.91
3071	4251	D	E			F		DISC				X			E		N	1		-853,561.91
Sub-Total, 3071																				**512.37**
3090	4221	D	E			F		DISC							E		N	1		-65,855.61
3090	4251	D	E			F		DISC							E		N	1		-853,561.91
Sub-Total, 3090																				**-919,417.52**
3100, Obligated balance, start of year																				========== 38,343,963.17
3200, Obligated balance, end of year																				========== 23,876,352.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /11-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-37,640.87
4011	4802	C	E					DISC				X			E		N	1	N	55,077.97
4011	4902	C	E					DISC				X			E		N		N	6,071,105.64
	Sub-Total, 4011																			**6,088,542.74**
4020, Disc: Total outlays, gross																				========== 6,088,542.74
4033	4222	D	B			X		DISC				X			E		N	1		9,488.79
4033	4222	D	E			X		DISC				X			E		N	1		-8,976.42
4033	4252	D	E			X		DISC				X			E		N			-512.37
	Sub-Total, 4033																			**0.00**
4052	4222	D	B			X		DISC				X			E		N	1		-9,488.79
4052	4222	D	E			X		DISC				X			E		N	1		8,976.42
4052	4252	D	E			X		DISC				X			E		N			512.37
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 6,088,542.74
4190, Outlays, net (disc. and mand.)																				========== 6,088,542.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,176,900.45
3000	4801	C	B									X			E		N	1		614,425.20
3000	4801	C	B									X			E		N	1		11,679,729.38
3000	4901	D	B									X			E		N	1		-6,078,915.34
3000	4901	C	B									X			E		N	1		13,781.26
3000	4901	C	B									X			E		N	1		1,021.31
3000	4901	C	B									X			E		N	1		7,141,151.66
3000	4901	C	B									X			E		N	1		1,245.84
Sub-Total, 3000																				**12,195,538.86**
3011	4801	D	B									X			E		N	1		1,176,900.45
3011	4801	C	B									X			E		N	1		-614,425.20
3011	4801	C	B									X			E		N	1		-11,679,729.38
3011	4801	D	E									X			E		N	1		-1,176,900.45
3011	4801	C	E									X			E		N	1		11,089,526.39
3011	4801	C	E									X			E		N	1		614,425.20
3011	4802	C	B					DISC				X			E		N	1	N	-8,392.79
3011	4802	C	E					DISC				X			E		N	1	N	7,486.02
3011	4881	C	E									X			E		N			208,382.52
3011	4901	D	B									X			E		N	1		6,078,915.34
3011	4901	C	B									X			E		N	1		-13,781.26
3011	4901	C	B									X			E		N	1		-1,021.31
3011	4901	C	B									X			E		N	1		-7,141,151.66
3011	4901	C	B									X			E		N	1		-1,245.84
3011	4901	C	E									X			E		N	1		1,245.84
3011	4901	C	E									X			E		N	1		7,141,151.66
3011	4901	D	E									X			E		N	1		-6,577,767.13
3011	4901	C	E									X			E		N	1		13,781.26
3011	4901	C	E									X			E		N	1		1,021.31
3011	4902	C	E					DISC				X			E		N		N	1,089,961.55
Sub-Total, 3011																				**208,382.52**
3020	4802	C	B					DISC				X			E		N	1	N	8,392.79
3020	4802	C	E					DISC				X			E		N	1	N	-7,486.02
3020	4902	C	E					DISC				X			E		N		N	-1,089,961.55
Sub-Total, 3020																				**-1,089,054.78**
3041	4871	D	E									X			E		N			-3,240,602.07
3050	4801	D	E												E		N	1		-1,176,900.45
3050	4801	C	E												E		N	1		11,089,526.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E			N	1		614,425.20
3050	4871	D	E											E			N			-3,240,602.07
3050	4881	C	E											E			N			208,382.52
3050	4901	C	E											E			N	1		1,245.84
3050	4901	C	E											E			N	1		7,141,151.66
3050	4901	D	E											E			N	1		-6,577,767.13
3050	4901	C	E											E			N	1		13,781.26
3050	4901	C	E											E			N	1		1,021.31
	Sub-Total, 3050																			**8,074,264.53**
3060	4251	C	B			F		DISC				X		E			N	1		1,463,242.42
3071	4251	C	B			F		DISC				X		E			N	1		-1,463,242.42
3071	4251	D	E			F		DISC				X		E			N	1		-217,072.42
	Sub-Total, 3071																			**-1,680,314.84**
3090	4251	D	E			F		DISC						E			N	1		-217,072.42
3100, Obligated balance, start of year																				========== 13,658,781.28
3200, Obligated balance, end of year																				========== 7,857,192.11

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-8,392.79
4011	4802	C	E					DISC				X		E			N	1	N	7,486.02
4011	4902	C	E					DISC				X		E			N		N	1,089,961.55
	Sub-Total, 4011																			**1,089,054.78**
4020, Disc: Total outlays, gross																				========== 1,089,054.78
4080, Disc: Outlays, net																				========== 1,089,054.78
4190, Outlays, net (disc. and mand.)																				========== 1,089,054.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
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Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		54,668,429.92
3000	4901	C	B									X			E		N	1		2,018,969.74
3000	4901	D	B									X			E		N	1		-39,789.29
Sub-Total, 3000																				**56,647,610.37**
3011	4801	C	B									X			E		N	1		-54,668,429.92
3011	4801	C	E									X			E		N	1		42,185,309.28
3011	4802	D	B					DISC				X			E		N	1	N	17,444.99
3011	4802	D	E					DISC				X			E		N	1	N	-17,444.99
3011	4881	C	E									X			E		N			968,878.98
3011	4901	C	B									X			E		N	1		-2,018,969.74
3011	4901	D	B									X			E		N	1		39,789.29
3011	4901	C	E									X			E		N	1		3,277,684.90
3011	4901	D	E									X			E		N	1		-39,789.29
3011	4902	C	E					DISC				X			E		N		N	11,221,722.92
Sub-Total, 3011																				**966,196.42**
3020	4802	D	B					DISC				X			E		N	1	N	-17,444.99
3020	4802	D	E					DISC				X			E		N	1	N	17,444.99
3020	4902	C	E					DISC				X			E		N		N	-11,221,722.92
Sub-Total, 3020																				**-11,221,722.92**
3041	4871	D	E									X			E		N			-7,884,523.38
3050	4801	C	E												E		N	1		42,185,309.28
3050	4871	D	E												E		N			-7,884,523.38
3050	4881	C	E												E		N			968,878.98
3050	4901	C	E												E		N	1		3,277,684.90
3050	4901	D	E												E		N	1		-39,789.29
Sub-Total, 3050																				**38,507,560.49**
3060	4221	D	B			F		DISC				X			E		N	1		-6,434.71
3060	4251	D	B			F		DISC				X			E		N	1		-2,848.32
Sub-Total, 3060																				**-9,283.03**
3071	4221	D	B			F		DISC				X			E		N	1		6,434.71
3071	4221	D	E			F		DISC				X			E		N	1		-6,434.71
3071	4251	D	B			F		DISC				X			E		N	1		2,848.32
3071	4251	D	E			F		DISC				X			E		N	1		-2,848.32
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						E			N	1		-6,434.71
3090	4251	D	E			F		DISC						E			N	1		-2,848.32
	Sub-Total, 3090																			**-9,283.03**

3100, Obligated balance, start of year ========== 56,638,327.34

3200, Obligated balance, end of year ========== 38,498,277.46

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	17,444.99
4011	4802	D	E					DISC				X		E			N	1	N	-17,444.99
4011	4902	C	E					DISC				X		E			N		N	11,221,722.92
	Sub-Total, 4011																			**11,221,722.92**

4020, Disc: Total outlays, gross ========== 11,221,722.92

4080, Disc: Outlays, net ========== 11,221,722.92

4190, Outlays, net (disc. and mand.) ========== 11,221,722.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,352,835.91
3000	4801	C	B									X			E		N	1		68,642.14
3000	4801	D	B									X			E		N	1		-221,935.71
3000	4801	D	B									X			E		N	1		-154,559.81
3000	4801	C	B									X			E		N	1		49,349.26
3000	4901	D	B									X			E		N	1		-766.96
3000	4901	D	B									X			E		N	1		-781.97
3000	4901	C	B									X			E		N	1		12,428.73
3000	4901	C	B									X			E		N	1		978,167.54
3000	4901	D	B									X			E		N	1		-3,709.22
Sub-Total, 3000																				**7,079,669.91**
3011	4801	C	B									X			E		N	1		-6,352,835.91
3011	4801	C	B									X			E		N	1		-68,642.14
3011	4801	D	B									X			E		N	1		221,935.71
3011	4801	D	B									X			E		N	1		154,559.81
3011	4801	C	B									X			E		N	1		-49,349.26
3011	4801	C	E									X			E		N	1		68,642.14
3011	4801	D	E									X			E		N	1		-221,935.71
3011	4801	D	E									X			E		N	1		-154,559.81
3011	4801	C	E									X			E		N	1		5,128,132.64
3011	4801	C	E									X			E		N	1		49,349.26
3011	4802	C	B					DISC				X			E		N	1	N	-11,353.95
3011	4881	C	E									X			E		N			428,708.26
3011	4901	D	B									X			E		N	1		766.96
3011	4901	D	B									X			E		N	1		781.97
3011	4901	C	B									X			E		N	1		-12,428.73
3011	4901	C	B									X			E		N	1		-978,167.54
3011	4901	D	B									X			E		N	1		3,709.22
3011	4901	D	E									X			E		N	1		-3,709.22
3011	4901	C	E									X			E		N	1		12,428.73
3011	4901	C	E									X			E		N	1		643,002.62
3011	4901	D	E									X			E		N	1		-766.96
3011	4901	D	E									X			E		N	1		-781.97
3011	4902	C	E					DISC				X			E		N		N	1,571,222.14
Sub-Total, 3011																				**428,708.26**
3020	4802	C	B					DISC				X			E		N	1	N	11,353.95
3020	4902	C	E					DISC				X			E		N		N	-1,571,222.14
Sub-Total, 3020																				**-1,559,868.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-2,535,754.14
3050	4801	C	E												E		N	1		68,642.14
3050	4801	D	E												E		N	1		-221,935.71
3050	4801	D	E												E		N	1		-154,559.81
3050	4801	C	E												E		N	1		5,128,132.64
3050	4801	C	E												E		N	1		49,349.26
3050	4871	D	E												E		N			-2,535,754.14
3050	4881	C	E												E		N			428,708.26
3050	4901	D	E												E		N	1		-3,709.22
3050	4901	C	E												E		N	1		12,428.73
3050	4901	C	E												E		N	1		643,002.62
3050	4901	D	E												E		N	1		-766.96
3050	4901	D	E												E		N	1		-781.97
	Sub-Total, 3050																			**3,412,755.84**
3060	4251	D	B			F		DISC				X			E		N	1		-57,797.42
3071	4251	D	B			F		DISC				X			E		N	1		57,797.42
3071	4251	D	E			F		DISC				X			E		N	1		-57,797.42
	Sub-Total, 3071																			**0.00**
3090	4251	D	E			F		DISC							E		N	1		-57,797.42
3100, Obligated balance, start of year																				========== 7,021,872.49
3200, Obligated balance, end of year																				========== 3,354,958.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-11,353.95
4011	4902	C	E					DISC				X			E		N		N	1,571,222.14
	Sub-Total, 4011																			**1,559,868.19**
4020, Disc: Total outlays, gross																				========== 1,559,868.19
4080, Disc: Outlays, net																				========== 1,559,868.19
4190, Outlays, net (disc. and mand.)																				========== 1,559,868.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army, Recovery Act
Budget Account Id: 007-30-0725 Treasury Account Id: 21- -09/10-0726 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		43,337.80
3011	4801	C	B									X			E		N	1		-43,337.80
3011	4801	C	E									X			E		N	1		43,337.80
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-41,987.05
3050	4801	C	E												E		N	1		43,337.80
3050	4871	D	E												E		N			-41,987.05
Sub-Total, 3050																				**1,350.75**
3100, Obligated balance, start of year																				========= 43,337.80
3200, Obligated balance, end of year																				======== 1,350.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-30-0725 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 190,242,414.23

Budgetary Resources

1011, Unob Bal: Transferred from other accounts 1,000,000.00

1050, Unob Bal: Unobligated balance (total) 1,000,000.00

1100, BA: Disc: Appropriation 530,051,000.00

1130, BA: Disc: Appropriations permanently reduced -701,000.00

1160, BA: Disc: Appropriation (total) 529,350,000.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 2,078,213.01

1750, BA: Disc: Spending auth: Total 2,078,213.01

1900, Budget authority total (disc. and mand.) 531,428,213.01

1930, Total budgetary resources avail (disc. and mand.) 532,428,213.01

1940, Unob Bal: Memo: Unob bal expiring -342,185,798.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-30-0725 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320,826,762.84
3010, Ob Bal: Obligations incurred: Unexpired accounts	190,242,414.23
3011, Ob Bal: Obligations incurred: Expired accounts	18,330,125.91
3020, Ob Bal: Outlays (gross)	-311,923,902.79
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-42,479,020.33
3050, Ob Bal: EOY: Unpaid obligations	174,996,379.86
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,060,268.84
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,078,213.01
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,752,599.96
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,891,081.81
3100, Obligated balance, start of year	========== 317,766,494.00
3200, Obligated balance, end of year	========== 168,105,298.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-30-0725 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 531,428,213.01
4010, Disc: Outlays from new authority	118,944,267.38
4011, Disc: Outlays from balances	192,979,635.41
4020, Disc: Total outlays, gross	========== 311,923,902.79
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-52,051.03
4040, Disc: Offsets against gross BA and outlays (total)	========== -52,051.03
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,078,213.01
4052, Disc: Offset, BA: Collection cred to expired accts	52,051.03
4060, Disc: Additional offsets against BA only (total)	========== -2,026,161.98
4070, Disc: Budget authority, net	========== 529,350,000.00
4080, Disc: Outlays, net	========== 311,871,851.76
4180, Budget authority, net (disc. and mand.)	========== 529,350,000.00
4190, Outlays, net (disc. and mand.)	========== 311,871,851.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -13/17-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		582,351.00
0900	4902	C	E					DISC				X			U		N		N	4,123,512.07
	Sub-Total, 0900																			**4,705,863.07**
Budgetary Resources																				
1011	4190	D	E							97	0803	X			U		N			2,500,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 2,500,000.00
1100	4119	D	E	P				DISC				X		X	U		N	1		102,182,000.00
1130	4392	C	E	P				DISC				X			U		N			-27,207,244.00
1160, BA: Disc: Appropriation (total)																				========== 74,974,756.00
1900, Budget authority total (disc. and mand.)																				========== 74,974,756.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 77,474,756.00
1941	4610	C	E		A										U		N	1		72,768,892.93
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		582,351.00
3010	4902	C	E					DISC				X			U		N		N	4,123,512.07
	Sub-Total, 3010																			**4,705,863.07**
3020	4902	C	E					DISC				X			U		N		N	-4,123,512.07
3050	4801	C	E												U		N	1		582,351.00
3200, Obligated balance, end of year																				========== 582,351.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -13/17-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 74,974,756.00
4010	4902	C	E					DISC				X			U		N		N	4,123,512.07
4020, Disc: Total outlays, gross																				========== 4,123,512.07
4070, Disc: Budget authority, net																				========== 74,974,756.00
4080, Disc: Outlays, net																				========== 4,123,512.07
4180, Budget authority, net (disc. and mand.)																				========== 74,974,756.00
4190, Outlays, net (disc. and mand.)																				========== 4,123,512.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -12/16-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-61,469,283.18
0900	4801	C	B									X			U		N	1		-1,279,334.43
0900	4801	C	E									X			U		N	1		845,364.33
0900	4801	C	E									X			U		N	1		60,990,525.18
0900	4881	C	E									X			U		N			1,243.12
0900	4901	C	B									X			U		N	1		-189,767.17
0900	4901	C	E									X			U		N	1		84,217.77
0900	4901	C	E									X			U		N	1		529,301.00
0900	4902	C	E					DISC				X			U		N		N	47,626.28
0900	4902	C	E					DISC				X			U		N		N	3,866,509.24
	Sub-Total, 0900																			**3,426,402.14**

Budgetary Resources

1000	4201	D	B												U		N	1		104,139,466.20
1000	4801	C	B									X			U		N	1		-61,469,283.18
1000	4801	C	B									X			U		N	1		-1,279,334.43
1000	4901	C	B									X			U		N	1		-189,767.17
	Sub-Total, 1000																			**41,201,081.42**
1021	4871	D	E									X			U		N			4,412.00
1050, Unob Bal: Unobligated balance (total)																				========== 41,205,493.42
1930, Total budgetary resources avail (disc. and mand.)																				========== 41,205,493.42
1941	4610	C	E		A										U		N	1		37,779,091.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -12/16-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		61,469,283.18
3000	4801	C	B									X			U		N	1		1,279,334.43
3000	4901	C	B									X			U		N	1		189,767.17
Sub-Total, 3000																				**62,938,384.78**
3010	4801	C	B									X			U		N	1		-61,469,283.18
3010	4801	C	B									X			U		N	1		-1,279,334.43
3010	4801	C	E									X			U		N	1		845,364.33
3010	4801	C	E									X			U		N	1		60,990,525.18
3010	4881	C	E									X			U		N			1,243.12
3010	4901	C	B									X			U		N	1		-189,767.17
3010	4901	C	E									X			U		N	1		84,217.77
3010	4901	C	E									X			U		N	1		529,301.00
3010	4902	C	E					DISC				X			U		N		N	47,626.28
3010	4902	C	E					DISC				X			U		N		N	3,866,509.24
Sub-Total, 3010																				**3,426,402.14**
3020	4902	C	E					DISC				X			U		N		N	-47,626.28
3020	4902	C	E					DISC				X			U		N		N	-3,866,509.24
Sub-Total, 3020																				**-3,914,135.52**
3040	4871	D	E									X			U		N			-4,412.00
3050	4801	C	E												U		N	1		845,364.33
3050	4801	C	E												U		N	1		60,990,525.18
3050	4871	D	E												U		N			-4,412.00
3050	4881	C	E												U		N			1,243.12
3050	4901	C	E												U		N	1		84,217.77
3050	4901	C	E												U		N	1		529,301.00
Sub-Total, 3050																				**62,446,239.40**
3100, Obligated balance, start of year																				========== 62,938,384.78
3200, Obligated balance, end of year																				========== 62,446,239.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -12/16-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	47,626.28
4011	4902	C	E					DISC				X			U		N		N	3,866,509.24
	Sub-Total, 4011																			**3,914,135.52**
4020, Disc: Total outlays, gross																				========== 3,914,135.52
4080, Disc: Outlays, net																				========== 3,914,135.52
4190, Outlays, net (disc. and mand.)																				========== 3,914,135.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -11/15-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-27,598,761.87
0900	4801	C	B									X			U		N	1		-16,958,772.13
0900	4801	C	E									X			U		N	1		5,263,603.86
0900	4801	C	E									X			U		N	1		23,289,279.57
0900	4881	C	E									X			U		N			28,444.86
0900	4881	C	E									X			U		N			928,457.77
0900	4901	C	B									X			U		N	1		-5,275,476.09
0900	4901	C	B									X			U		N	1		-15,945.58
0900	4901	C	E									X			U		N	1		2,813,190.96
0900	4901	C	E									X			U		N	1		1,057,792.30
0900	4902	C	E					DISC				X			U		N		N	14,664,051.40
0900	4902	C	E					DISC				X			U		N		N	2,919,030.09
Sub-Total, 0900																				**1,114,895.14**

Budgetary Resources

1000	4201	D	B												U		N	1		165,205,225.13
1000	4801	C	B									X			U		N	1		-27,598,761.87
1000	4801	C	B									X			U		N	1		-16,958,772.13
1000	4901	C	B									X			U		N	1		-5,275,476.09
1000	4901	C	B									X			U		N	1		-15,945.58
Sub-Total, 1000																				**115,356,269.46**
1021	4871	D	E									X			U		N			928.08
1050, Unob Bal: Unobligated balance (total)																				========== 115,357,197.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 115,357,197.54
1941	4610	C	E	A											U		N	1		114,221,608.84
1941	4700	C	E	A											U		N	1		20,693.56
Sub-Total, 1941																				**114,242,302.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -11/15-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		27,598,761.87
3000	4801	C	B									X			U		N	1		16,958,772.13
3000	4901	C	B									X			U		N	1		5,275,476.09
3000	4901	C	B									X			U		N	1		15,945.58
Sub-Total, 3000																				**49,848,955.67**
3010	4801	C	B									X			U		N	1		-27,598,761.87
3010	4801	C	B									X			U		N	1		-16,958,772.13
3010	4801	C	E									X			U		N	1		5,263,603.86
3010	4801	C	E									X			U		N	1		23,289,279.57
3010	4881	C	E									X			U		N			28,444.86
3010	4881	C	E									X			U		N			928,457.77
3010	4901	C	B									X			U		N	1		-5,275,476.09
3010	4901	C	B									X			U		N	1		-15,945.58
3010	4901	C	E									X			U		N	1		2,813,190.96
3010	4901	C	E									X			U		N	1		1,057,792.30
3010	4902	C	E					DISC				X			U		N		N	14,664,051.40
3010	4902	C	E					DISC				X			U		N		N	2,919,030.09
Sub-Total, 3010																				**1,114,895.14**
3020	4902	C	E					DISC				X			U		N		N	-14,664,051.40
3020	4902	C	E					DISC				X			U		N		N	-2,919,030.09
Sub-Total, 3020																				**-17,583,081.49**
3040	4871	D	E									X			U		N			-928.08
3050	4801	C	E												U		N	1		5,263,603.86
3050	4801	C	E												U		N	1		23,289,279.57
3050	4871	D	E												U		N			-928.08
3050	4881	C	E												U		N			28,444.86
3050	4881	C	E												U		N			928,457.77
3050	4901	C	E												U		N	1		2,813,190.96
3050	4901	C	E												U		N	1		1,057,792.30
Sub-Total, 3050																				**33,379,841.24**
3100, Obligated balance, start of year																				========== 49,848,955.67
3200, Obligated balance, end of year																				========== 33,379,841.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -11/15-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	14,664,051.40
4011	4902	C	E					DISC				X			U		N		N	2,919,030.09
	Sub-Total, 4011																			**17,583,081.49**
4020, Disc: Total outlays, gross																				========== 17,583,081.49
4080, Disc: Outlays, net																				========== 17,583,081.49
4190, Outlays, net (disc. and mand.)																				========== 17,583,081.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -10/14-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-3,139,858.47
0900	4801	C	B									X			U		N	1		-11,391,218.44
0900	4801	C	E									X			U		N	1		2,517,504.12
0900	4801	C	E									X			U		N	1		6,076,281.30
0900	4881	C	E									X			U		N			103,229.32
0900	4881	C	E									X			U		N			183,427.33
0900	4901	C	B									X			U		N	1		-1,099.00
0900	4901	C	E									X			U		N	1		93,326.00
0900	4901	C	E									X			U		N	1		151,718.92
0900	4902	C	E					DISC				X			U		N		N	481,930.43
0900	4902	C	E					DISC				X			U		N		N	5,229,299.14
Sub-Total, 0900																				**304,540.65**

Budgetary Resources

1000	4201	D	B												U		N	1		100,630,419.50
1000	4801	C	B									X			U		N	1		-3,139,858.47
1000	4801	C	B									X			U		N	1		-11,391,218.44
1000	4901	C	B									X			U		N	1		-1,099.00
Sub-Total, 1000																				**86,098,243.59**
1010	4190	C	E							97	0834	X			U		N			-78,857,000.00
1021	4871	D	E									X			U		N			280.80
1050, Unob Bal: Unobligated balance (total)																				========== 7,241,524.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,241,524.39
1941	4510	D	E		A										U	D	N	1		-2,653,000.00
1941	4610	C	E		A										U		N	1		9,587,340.74
1941	4700	C	E		A										U		N	1		2,643.00
Sub-Total, 1941																				**6,936,983.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -10/14-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		3,139,858.47
3000	4801	C	B									X			U		N	1		11,391,218.44
3000	4901	C	B									X			U		N	1		1,099.00
Sub-Total, 3000																				**14,532,175.91**
3010	4801	C	B									X			U		N	1		-3,139,858.47
3010	4801	C	B									X			U		N	1		-11,391,218.44
3010	4801	C	E									X			U		N	1		2,517,504.12
3010	4801	C	E									X			U		N	1		6,076,281.30
3010	4881	C	E									X			U		N			103,229.32
3010	4881	C	E									X			U		N			183,427.33
3010	4901	C	B									X			U		N	1		-1,099.00
3010	4901	C	E									X			U		N	1		93,326.00
3010	4901	C	E									X			U		N	1		151,718.92
3010	4902	C	E					DISC				X			U		N		N	481,930.43
3010	4902	C	E					DISC				X			U		N		N	5,229,299.14
Sub-Total, 3010																				**304,540.65**
3020	4902	C	E					DISC				X			U		N		N	-481,930.43
3020	4902	C	E					DISC				X			U		N		N	-5,229,299.14
Sub-Total, 3020																				**-5,711,229.57**
3040	4871	D	E									X			U		N			-280.80
3050	4801	C	E												U		N	1		2,517,504.12
3050	4801	C	E												U		N	1		6,076,281.30
3050	4871	D	E												U		N			-280.80
3050	4881	C	E												U		N			103,229.32
3050	4881	C	E												U		N			183,427.33
3050	4901	C	E												U		N	1		93,326.00
3050	4901	C	E												U		N	1		151,718.92
Sub-Total, 3050																				**9,125,206.19**

3100, Obligated balance, start of year ========== 14,532,175.91

3200, Obligated balance, end of year ========== 9,125,206.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -10/14-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	481,930.43
4011	4902	C	E					DISC				X			U		N		N	5,229,299.14
	Sub-Total, 4011																			**5,711,229.57**
4020, Disc: Total outlays, gross																				========== 5,711,229.57
4080, Disc: Outlays, net																				========== 5,711,229.57
4190, Outlays, net (disc. and mand.)																				========== 5,711,229.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09/13-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-16,346,154.14
0900	4801	C	B									X			U		Y	1		-7,176,996.09
0900	4801	C	E									X			U		Y	1		1,889,263.26
0900	4801	C	E									X			U		Y	1		10,407,306.10
0900	4881	C	E									X			U		Y			1,789,605.67
0900	4901	C	B									X			U		Y	1		-3,528,035.25
0900	4901	C	B									X			U		Y	1		-2,435,534.90
0900	4901	C	E									X			U		Y	1		1,343,421.69
0900	4901	C	E									X			U		Y	1		3,545,538.37
0900	4902	C	E					DISC				X			U		Y		N	5,454,930.48
0900	4902	C	E					DISC				X			U		Y		N	6,775,842.30
0900	4981	C	E									X			U		Y			116,528.62
Sub-Total, 0900																				**1,835,716.11**

Budgetary Resources

1000	4201	D	B												U		Y	1		36,652,665.96
1000	4801	C	B									X			U		Y	1		-16,346,154.14
1000	4801	C	B									X			U		Y	1		-7,176,996.09
1000	4901	C	B									X			U		Y	1		-3,528,035.25
1000	4901	C	B									X			U		Y	1		-2,435,534.90
Sub-Total, 1000																				**7,165,945.58**
1021	4871	D	E									X			U		Y			136,515.18
1021	4971	D	E									X			U		Y			1,459,950.31
Sub-Total, 1021																				**1,596,465.49**
1050, Unob Bal: Unobligated balance (total)																				========== 8,762,411.07
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,762,411.07
1940	4510	C	E		A										U	X	Y	1		-199,704,000.00
1940	4610	D	E		A										U		Y	1		192,777,305.04
Sub-Total, 1940																				**-6,926,694.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09/13-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		16,346,154.14
3000	4801	C	B									X			U		Y	1		7,176,996.09
3000	4901	C	B									X			U		Y	1		3,528,035.25
3000	4901	C	B									X			U		Y	1		2,435,534.90
Sub-Total, 3000																				**29,486,720.38**
3010	4801	C	B									X			U		Y	1		-16,346,154.14
3010	4801	C	B									X			U		Y	1		-7,176,996.09
3010	4801	C	E									X			U		Y	1		1,889,263.26
3010	4801	C	E									X			U		Y	1		10,407,306.10
3010	4881	C	E									X			U		Y			1,789,605.67
3010	4901	C	B									X			U		Y	1		-3,528,035.25
3010	4901	C	B									X			U		Y	1		-2,435,534.90
3010	4901	C	E									X			U		Y	1		1,343,421.69
3010	4901	C	E									X			U		Y	1		3,545,538.37
3010	4902	C	E					DISC				X			U		Y		N	5,454,930.48
3010	4902	C	E					DISC				X			U		Y		N	6,775,842.30
3010	4981	C	E									X			U		Y			116,528.62
Sub-Total, 3010																				**1,835,716.11**
3020	4902	C	E					DISC				X			U		Y		N	-5,454,930.48
3020	4902	C	E					DISC				X			U		Y		N	-6,775,842.30
Sub-Total, 3020																				**-12,230,772.78**
3040	4871	D	E									X			U		Y			-136,515.18
3040	4971	D	E									X			U		Y			-1,459,950.31
Sub-Total, 3040																				**-1,596,465.49**
3050	4801	C	E												U		Y	1		1,889,263.26
3050	4801	C	E												U		Y	1		10,407,306.10
3050	4871	D	E												U		Y			-136,515.18
3050	4881	C	E												U		Y			1,789,605.67
3050	4901	C	E												U		Y	1		1,343,421.69
3050	4901	C	E												U		Y	1		3,545,538.37
3050	4971	D	E												U		Y			-1,459,950.31
3050	4981	C	E												U		Y			116,528.62
Sub-Total, 3050																				**17,495,198.22**
3100, Obligated balance, start of year																				==========
																				29,486,720.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09/13-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 17,495,198.22

BA & O, Net

4011	4902	C	E					DISC				X		U		Y		N		5,454,930.48
4011	4902	C	E					DISC				X		U		Y		N		6,775,842.30
Sub-Total, 4011																				**12,230,772.78**
4020, Disc: Total outlays, gross																				========== 12,230,772.78
4080, Disc: Outlays, net																				========== 12,230,772.78
4190, Outlays, net (disc. and mand.)																				========== 12,230,772.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08/12-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,828,954.58
3000	4801	C	B									X			E		N	1		9,795.00
3000	4901	C	B									X			E		N	1		30,328.85
Sub-Total, 3000																				**9,869,078.43**
3011	4801	C	B									X			E		N	1		-9,828,954.58
3011	4801	C	B									X			E		N	1		-9,795.00
3011	4801	C	E									X			E		N	1		9,475,109.11
3011	4801	C	E									X			E		N	1		6,864.00
3011	4901	C	B									X			E		N	1		-30,328.85
3011	4901	C	E									X			E		N	1		33.85
3011	4902	C	E					DISC				X			E		N		N	353,845.47
3011	4902	C	E					DISC				X			E		N		N	33,226.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-353,845.47
3020	4902	C	E					DISC				X			E		N		N	-33,226.00
Sub-Total, 3020																				**-387,071.47**
3041	4871	D	E									X			E		N			-107.53
3050	4801	C	E												E		N	1		9,475,109.11
3050	4801	C	E												E		N	1		6,864.00
3050	4871	D	E												E		N			-107.53
3050	4901	C	E												E		N	1		33.85
Sub-Total, 3050																				**9,481,899.43**
3100, Obligated balance, start of year																				========== 9,869,078.43
3200, Obligated balance, end of year																				========== 9,481,899.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08/12-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	353,845.47
4011	4902	C	E					DISC				X			E		N		N	33,226.00
Sub-Total, 4011																				**387,071.47**
4020, Disc: Total outlays, gross																				========== 387,071.47
4080, Disc: Outlays, net																				========== 387,071.47
4190, Outlays, net (disc. and mand.)																				========== 387,071.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07/11-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		88,713.93
3000	4901	C	B									X			E		N	1		26,822.87
Sub-Total, 3000																				**115,536.80**
3011	4801	C	B									X			E		N	1		-88,713.93
3011	4801	C	E									X			E		N	1		88,702.41
3011	4881	C	E									X			E		N			11.52
3011	4901	C	B									X			E		N	1		-26,822.87
3011	4901	C	E									X			E		N	1		26,822.87
3011	4902	C	E					DISC				X			E		N		N	11.52
Sub-Total, 3011																				**11.52**
3020	4902	C	E					DISC				X			E		N		N	-11.52
3041	4871	D	E									X			E		N			-332.00
3050	4801	C	E												E		N	1		88,702.41
3050	4871	D	E												E		N			-332.00
3050	4881	C	E												E		N			11.52
3050	4901	C	E												E		N	1		26,822.87
Sub-Total, 3050																				**115,204.80**
3100, Obligated balance, start of year																				========== 115,536.80
3200, Obligated balance, end of year																				========== 115,204.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07/11-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	11.52
4020, Disc: Total outlays, gross																				====== 11.52
4080, Disc: Outlays, net																				====== 11.52
4190, Outlays, net (disc. and mand.)																				====== 11.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04/08-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		160,003.76
3000	4901	D	B									X			E		N	1		-99,545.74
Sub-Total, 3000																				**60,458.02**
3011	4801	C	B									X			E		N	1		-160,003.76
3011	4801	C	E									X			E		N	1		160,003.76
3011	4901	D	B									X			E		N	1		99,545.74
3011	4901	D	E									X			E		N	1		-99,545.74
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		160,003.76
3050	4901	D	E												E		N	1		-99,545.74
Sub-Total, 3050																				**60,458.02**
3100, Obligated balance, start of year																				========= 60,458.02
3200, Obligated balance, end of year																				========= 60,458.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp
Treasury Account:
Budget Account Id: 007-30-0730 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	11,387,417.11

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	249,821,540.05
1010, Unob Bal: Transferred to other accounts	-78,857,000.00
1011, Unob Bal: Transferred from other accounts	2,500,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	1,602,086.37
1050, Unob Bal: Unobligated balance (total)	========== 175,066,626.42
1100, BA: Disc: Appropriation	102,182,000.00
1130, BA: Disc: Appropriations permanently reduced	-27,207,244.00
1160, BA: Disc: Appropriation (total)	========== 74,974,756.00
1900, Budget authority total (disc. and mand.)	========== 74,974,756.00
1930, Total budgetary resources avail (disc. and mand.)	========== 250,041,382.42
1940, Unob Bal: Memo: Unob bal expiring	-6,926,694.96
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	231,727,270.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp
Treasury Account:
Budget Account Id: 007-30-0730 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	166,851,309.99
3010, Ob Bal: Obligations incurred: Unexpired accounts	11,387,417.11
3011, Ob Bal: Obligations incurred: Expired accounts	11.52
3020, Ob Bal: Outlays (gross)	-43,949,814.42
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,602,086.37
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-439.53
3050, Ob Bal: EOY: Unpaid obligations	132,686,398.30
3100, Obligated balance, start of year	========== 166,851,309.99
3200, Obligated balance, end of year	========== 132,686,398.30

BA & O, Net

4000, Disc: Budget authority, gross	========== 74,974,756.00
4010, Disc: Outlays from new authority	4,123,512.07
4011, Disc: Outlays from balances	39,826,302.35
4020, Disc: Total outlays, gross	========== 43,949,814.42
4070, Disc: Budget authority, net	========== 74,974,756.00
4080, Disc: Outlays, net	========== 43,949,814.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp
Treasury Account:
Budget Account Id: 007-30-0730 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 74,974,756.00
4190, Outlays, net (disc. and mand.)																				========== 43,949,814.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /13-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		52,298,057.37
0900	4801	C	E									X			U		Y	1		5,276.48
0900	4802	C	E					DISC				X			U		Y	1	N	20,257.16
0900	4901	C	E									X			U		Y	1		3,439,903.85
0900	4901	C	E									X			U		Y	1		5,860.66
0900	4902	C	E					DISC				X			U		Y		N	84,858,034.81
0900	4902	C	E					DISC				X			U		Y		N	1,308,807.70
	Sub-Total, 0900																			**141,936,198.03**

Budgetary Resources

1011	4190	D	E							97	0803	X			U		Y			5,400,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 5,400,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		378,230,000.00
1130	4392	C	E	P				DISC				X			U		Y			-29,368,035.00
1160, BA: Disc: Appropriation (total)																				========== 348,861,965.00
1700	4222	D	E			E		DISC				X			U		Y	1		3,743,815.98
1700	4252	D	E			F		DISC				X			U		Y			1,397,689.99
1700	4252	D	E			X		DISC				X			U		Y			392,048.90
1700	4252	D	E			E		DISC				X			U		Y			1,415.45
	Sub-Total, 1700																			**5,534,970.32**
1701	4221	D	E			F		DISC				X			U		Y	1		923,006.43
1701	4251	C	E			F		DISC				X			U		Y	1		-280,446.84
	Sub-Total, 1701																			**642,559.59**
1750, BA: Disc: Spending auth: Total																				========== 6,177,529.91
1900, Budget authority total (disc. and mand.)																				========== 355,039,494.91
1930, Total budgetary resources avail (disc. and mand.)																				========== 360,439,494.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /13-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A			DISC							U		Y	1		-206,390,824.07
1940	4610	C	E		A			DISC							U		Y	1		-4,857,585.07
1940	4700	C	E		A			DISC							U		Y	1		-7,254,887.74
	Sub-Total, 1940																			**-218,503,296.88**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		52,298,057.37
3010	4801	C	E									X			U		Y	1		5,276.48
3010	4802	C	E					DISC				X			U		Y	1	N	20,257.16
3010	4901	C	E									X			U		Y	1		3,439,903.85
3010	4901	C	E									X			U		Y	1		5,860.66
3010	4902	C	E					DISC				X			U		Y		N	84,858,034.81
3010	4902	C	E					DISC				X			U		Y		N	1,308,807.70
	Sub-Total, 3010																			**141,936,198.03**
3020	4802	C	E					DISC				X			U		Y	1	N	-20,257.16
3020	4902	C	E					DISC				X			U		Y		N	-84,858,034.81
3020	4902	C	E					DISC				X			U		Y		N	-1,308,807.70
	Sub-Total, 3020																			**-86,187,099.67**
3050	4801	C	E												U		Y	1		52,298,057.37
3050	4801	C	E												U		Y	1		5,276.48
3050	4901	C	E												U		Y	1		3,439,903.85
3050	4901	C	E												U		Y	1		5,860.66
	Sub-Total, 3050																			**55,749,098.36**
3070	4221	D	E			F		DISC				X			U		Y	1		-923,006.43
3070	4251	C	E			F		DISC				X			U		Y	1		280,446.84
	Sub-Total, 3070																			**-642,559.59**
3090	4221	D	E			F		DISC							U		Y	1		-923,006.43
3090	4251	C	E			F		DISC							U		Y	1		280,446.84
	Sub-Total, 3090																			**-642,559.59**
3200, Obligated balance, end of year																				========== 55,106,538.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /13-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 355,039,494.91
4010	4802	C	E					DISC				X			U		Y	1	N	20,257.16
4010	4902	C	E					DISC				X			U		Y		N	84,858,034.81
4010	4902	C	E					DISC				X			U		Y		N	1,308,807.70
Sub-Total, 4010																				**86,187,099.67**
4020, Disc: Total outlays, gross																				========== 86,187,099.67
4030	4252	D	E			F		DISC				X			U		Y			-1,397,689.99
4033	4222	D	E			E		DISC				X			U		Y	1		-3,743,815.98
4033	4252	D	E			E		DISC				X			U		Y			-1,415.45
4033	4252	D	E			X		DISC				X			U		Y			-392,048.90
Sub-Total, 4033																				**-4,137,280.33**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,534,970.32
4050	4221	D	E			F		DISC				X			U		Y	1		-923,006.43
4050	4251	C	E			F		DISC				X			U		Y	1		280,446.84
Sub-Total, 4050																				**-642,559.59**
4060, Disc: Additional offsets against BA only (total)																				========== -642,559.59
4070, Disc: Budget authority, net																				========== 348,861,965.00
4080, Disc: Outlays, net																				========== 80,652,129.35
4180, Budget authority, net (disc. and mand.)																				========== 348,861,965.00
4190, Outlays, net (disc. and mand.)																				========== 80,652,129.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /12-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,277,351.91
3000	4801	C	B									X			E		N	1		126,266,025.77
3000	4901	C	B									X			E		N	1		5,487,272.06
3000	4901	C	B									X			E		N	1		41,245.88
Sub-Total, 3000																				**134,071,895.62**
3011	4801	C	B									X			E		N	1		-2,277,351.91
3011	4801	C	B									X			E		N	1		-126,266,025.77
3011	4801	C	E									X			E		N	1		62,652,744.69
3011	4801	C	E									X			E		N	1		2,144,109.89
3011	4802	C	B					DISC				X			E		N	1	N	-31,214.25
3011	4802	C	E					DISC				X			E		N	1	N	20,417.01
3011	4881	C	E									X			E		N			754,964.87
3011	4881	C	E									X			E		N			2,486,365.35
3011	4901	C	B									X			E		N	1		-5,487,272.06
3011	4901	C	B									X			E		N	1		-41,245.88
3011	4901	C	E									X			E		N	1		1,193,794.22
3011	4902	C	E					DISC				X			E		N		N	64,299,694.83
3011	4981	C	E									X			E		N			3,223,610.87
3011	4982	C	E					DISC				X			E		N		N	1,546,760.35
3011	4982	C	E					DISC				X			E		N		N	615,941.11
Sub-Total, 3011																				**4,835,293.32**
3020	4802	C	B					DISC				X			E		N	1	N	31,214.25
3020	4802	C	E					DISC				X			E		N	1	N	-20,417.01
3020	4902	C	E					DISC				X			E		N		N	-64,299,694.83
3020	4982	C	E					DISC				X			E		N		N	-1,546,760.35
3020	4982	C	E					DISC				X			E		N		N	-615,941.11
Sub-Total, 3020																				**-66,451,599.05**
3041	4871	D	E									X			E		N			-4,279,608.85
3041	4971	D	E									X			E		N			-732,661.95
Sub-Total, 3041																				**-5,012,270.80**
3050	4801	C	E												E		N	1		62,652,744.69
3050	4801	C	E												E		N	1		2,144,109.89
3050	4871	D	E												E		N			-4,279,608.85
3050	4881	C	E												E		N			754,964.87
3050	4881	C	E												E		N			2,486,365.35
3050	4901	C	E												E		N	1		1,193,794.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /12-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-732,661.95
3050	4981	C	E												E		N			3,223,610.87
Sub-Total, 3050																				**67,443,319.09**
3060	4221	C	B			F		DISC				X			E		N	1		7,060,166.70
3060	4251	D	B			F		DISC				X			E		N	1		-780,384.86
Sub-Total, 3060																				**6,279,781.84**
3071	4221	C	B			F		DISC				X			E		N	1		-7,060,166.70
3071	4221	C	E			F		DISC				X			E		N	1		6,478,168.57
3071	4251	D	B			F		DISC				X			E		N	1		780,384.86
3071	4251	C	E			F		DISC				X			E		N	1		1,411.03
Sub-Total, 3071																				**199,797.76**
3090	4221	C	E			F		DISC							E		N	1		6,478,168.57
3090	4251	C	E			F		DISC							E		N	1		1,411.03
Sub-Total, 3090																				**6,479,579.60**
3100, Obligated balance, start of year																				========== 140,351,677.46
3200, Obligated balance, end of year																				========== 73,922,898.69

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-31,214.25
4011	4802	C	E					DISC				X			E		N	1	N	20,417.01
4011	4902	C	E					DISC				X			E		N		N	64,299,694.83
4011	4982	C	E					DISC				X			E		N		N	1,546,760.35
4011	4982	C	E					DISC				X			E		N		N	615,941.11
Sub-Total, 4011																				**66,451,599.05**
4020, Disc: Total outlays, gross																				========== 66,451,599.05
4030	4252	D	E			F		DISC				X			E		N			-1,514,667.68
4033	4222	D	B			E		DISC				X			E		N	1		9,255,809.47
4033	4222	D	E			E		DISC				X			E		N	1		-9,298,077.99
4033	4972	D	E			X		DISC				X			E		N			-721,850.45
Sub-Total, 4033																				**-764,118.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /12-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,278,786.65
4052	4222	D	B			E		DISC				X			E		N	1		-9,255,809.47
4052	4222	D	E			E		DISC				X			E		N	1		9,298,077.99
4052	4252	D	E			F		DISC				X			E		N			1,514,667.68
4052	4972	D	E			X		DISC				X			E		N			721,850.45
Sub-Total, 4052																				**2,278,786.65**
4060, Disc: Additional offsets against BA only (total)																				========== 2,278,786.65
4080, Disc: Outlays, net																				========== 64,172,812.40
4190, Outlays, net (disc. and mand.)																				========== 64,172,812.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /11-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,695,453.13
3000	4801	C	B									X			E		N	1		24,966.31
3000	4901	C	B									X			E		N	1		913,337.95
Sub-Total, 3000																				**21,633,757.39**
3011	4801	C	B									X			E		N	1		-20,695,453.13
3011	4801	C	B									X			E		N	1		-24,966.31
3011	4801	C	E									X			E		N	1		24,865.39
3011	4801	C	E									X			E		N	1		6,179,303.56
3011	4802	C	B					DISC				X			E		N	1	N	-23,131.35
3011	4802	C	E					DISC				X			E		N	1	N	17,046.15
3011	4881	C	E									X			E		N			6,105,862.47
3011	4881	C	E									X			E		N			100.92
3011	4901	C	B									X			E		N	1		-913,337.95
3011	4901	C	E									X			E		N	1		247,485.90
3011	4902	C	E					DISC				X			E		N		N	10,008,310.09
3011	4981	C	E									X			E		N			5,530.87
3011	4982	C	E					DISC				X			E		N		N	4,639,029.44
3011	4982	C	E					DISC				X			E		N		N	3,077.56
Sub-Total, 3011																				**5,573,723.61**
3020	4802	C	B					DISC				X			E		N	1	N	23,131.35
3020	4802	C	E					DISC				X			E		N	1	N	-17,046.15
3020	4902	C	E					DISC				X			E		N		N	-10,008,310.09
3020	4982	C	E					DISC				X			E		N		N	-4,639,029.44
3020	4982	C	E					DISC				X			E		N		N	-3,077.56
Sub-Total, 3020																				**-14,644,331.89**
3041	4871	D	E									X			E		N			-1,654,807.29
3041	4971	D	E									X			E		N			-180,949.46
Sub-Total, 3041																				**-1,835,756.75**
3050	4801	C	E												E		N	1		24,865.39
3050	4801	C	E												E		N	1		6,179,303.56
3050	4871	D	E												E		N			-1,654,807.29
3050	4881	C	E												E		N			6,105,862.47
3050	4881	C	E												E		N			100.92
3050	4901	C	E												E		N	1		247,485.90
3050	4971	D	E												E		N			-180,949.46
3050	4981	C	E												E		N			5,530.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /11-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**10,727,392.36**
3060	4221	C	B			F		DISC				X			E		N	1		1,922,273.42
3060	4251	C	B			F		DISC				X			E		N	1		45,292.99
	Sub-Total, 3060																			**1,967,566.41**
3071	4221	C	B			F		DISC				X			E		N	1		-1,922,273.42
3071	4221	C	E			F		DISC				X			E		N	1		2,833,504.01
3071	4251	C	B			F		DISC				X			E		N	1		-45,292.99
	Sub-Total, 3071																			**865,937.60**
3090	4221	C	E			F		DISC							E		N	1		2,833,504.01
3100, Obligated balance, start of year																				========== 23,601,323.80
3200, Obligated balance, end of year																				========== 13,560,896.37

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-23,131.35
4011	4802	C	E					DISC				X			E		N	1	N	17,046.15
4011	4902	C	E					DISC				X			E		N		N	10,008,310.09
4011	4982	C	E					DISC				X			E		N		N	4,639,029.44
4011	4982	C	E					DISC				X			E		N		N	3,077.56
	Sub-Total, 4011																			**14,644,331.89**
4020, Disc: Total outlays, gross																				========== 14,644,331.89
4033	4222	D	B			E		DISC				X			E		N	1		1,884,451.88
4033	4222	D	E			E		DISC				X			E		N	1		-2,834,940.11
4033	4972	D	E			X		DISC				X			E		N			-4,547,637.90
	Sub-Total, 4033																			**-5,498,126.13**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,498,126.13
4052	4222	D	B			E		DISC				X			E		N	1		-1,884,451.88
4052	4222	D	E			E		DISC				X			E		N	1		2,834,940.11
4052	4972	D	E			X		DISC				X			E		N			4,547,637.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /11-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																		**5,498,126.13**
4060, Disc: Additional offsets against BA only (total)																			========== 5,498,126.13
4080, Disc: Outlays, net																			========== 9,146,205.76
4190, Outlays, net (disc. and mand.)																			========== 9,146,205.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /10-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		737,792.41
3000	4801	C	B									X			E		N	1		4,638,156.22
3000	4901	C	B									X			E		N	1		304,029.13
Sub-Total, 3000																				**5,679,977.76**
3011	4801	C	B									X			E		N	1		-737,792.41
3011	4801	C	B									X			E		N	1		-4,638,156.22
3011	4801	C	E									X			E		N	1		4,156,013.25
3011	4801	C	E									X			E		N	1		538,712.28
3011	4802	C	B					DISC				X			E		N	1	N	-507.93
3011	4802	D	E					DISC				X			E		N	1	N	-180.41
3011	4881	C	E									X			E		N			4,990.28
3011	4881	C	E									X			E		N			193,983.45
3011	4901	C	B									X			E		N	1		-304,029.13
3011	4901	C	E									X			E		N	1		149,353.75
3011	4902	C	E					DISC				X			E		N		N	501,575.35
3011	4902	C	E					DISC				X			E		N		N	199,080.13
3011	4981	C	E									X			E		N			600.03
3011	4982	C	E					DISC				X			E		N		N	4,319.14
Sub-Total, 3011																				**67,961.56**
3020	4802	C	B					DISC				X			E		N	1	N	507.93
3020	4802	D	E					DISC				X			E		N	1	N	180.41
3020	4902	C	E					DISC				X			E		N		N	-501,575.35
3020	4902	C	E					DISC				X			E		N		N	-199,080.13
3020	4982	C	E					DISC				X			E		N		N	-4,319.14
Sub-Total, 3020																				**-704,286.28**
3041	4871	D	E									X			E		N			-941,007.46
3041	4971	D	E									X			E		N			-323,229.50
Sub-Total, 3041																				**-1,264,236.96**
3050	4801	C	E												E		N	1		4,156,013.25
3050	4801	C	E												E		N	1		538,712.28
3050	4871	D	E												E		N			-941,007.46
3050	4881	C	E												E		N			4,990.28
3050	4881	C	E												E		N			193,983.45
3050	4901	C	E												E		N	1		149,353.75
3050	4971	D	E												E		N			-323,229.50
3050	4981	C	E												E		N			600.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /10-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**3,779,416.08**
3060	4221	C	B			F		DISC				X		E		N	1		1,704,767.11
3060	4251	C	B			F		DISC				X		E		N	1		73.00
	Sub-Total, 3060																		**1,704,840.11**
3071	4221	C	B			F		DISC				X		E		N	1		-1,704,767.11
3071	4221	C	E			F		DISC				X		E		N	1		1,699,826.83
3071	4251	C	B			F		DISC				X		E		N	1		-73.00
3071	4251	C	E			F		DISC				X		E		N	1		73.00
	Sub-Total, 3071																		**-4,940.28**
3090	4221	C	E			F		DISC						E		N	1		1,699,826.83
3090	4251	C	E			F		DISC						E		N	1		73.00
	Sub-Total, 3090																		**1,699,899.83**
	3100, Obligated balance, start of year																		========== 7,384,817.87
	3200, Obligated balance, end of year																		========== 5,479,315.91

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-507.93
4011	4802	D	E					DISC				X		E		N	1	N	-180.41
4011	4902	C	E					DISC				X		E		N		N	501,575.35
4011	4902	C	E					DISC				X		E		N		N	199,080.13
4011	4982	C	E					DISC				X		E		N		N	4,319.14
	Sub-Total, 4011																		**704,286.28**
	4020, Disc: Total outlays, gross																		========== 704,286.28
4033	4222	D	B			E		DISC				X		E		N	1		2,442,559.52
4033	4222	D	E			E		DISC				X		E		N	1		-2,243,529.39
4033	4252	D	E			E		DISC				X		E		N			-199,080.13
	Sub-Total, 4033																		**-50.00**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -50.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /10-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			E		DISC				X		E			N	1		-2,442,559.52
4052	4222	D	E			E		DISC				X		E			N	1		2,243,529.39
4052	4252	D	E			E		DISC				X		E			N			199,080.13
	Sub-Total, 4052																			**50.00**

4060, Disc: Additional offsets against BA only (total) ====== 50.00

4080, Disc: Outlays, net ========== 704,236.28

4190, Outlays, net (disc. and mand.) ========== 704,236.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,983,630.57
3000	4801	C	B									X			E		N	1		0.28
3000	4901	C	B									X			E		N	1		321,232.84
Sub-Total, 3000																				**5,304,863.69**
3011	4801	C	B									X			E		N	1		-4,983,630.57
3011	4801	C	B									X			E		N	1		-0.28
3011	4801	C	E									X			E		N	1		3,857,095.02
3011	4801	C	E									X			E		N	1		0.28
3011	4802	C	B					DISC				X			E		N	1	N	-1,180.12
3011	4802	C	E					DISC				X			E		N	1	N	0.12
3011	4881	C	E									X			E		N			333,243.03
3011	4901	C	B									X			E		N	1		-321,232.84
3011	4901	C	E									X			E		N	1		243,751.52
3011	4902	C	E					DISC				X			E		N		N	1,159,915.21
3011	4902	C	E					DISC				X			E		N		N	520.00
3011	4981	C	E									X			E		N			0.25
3011	4982	C	E					DISC				X			E		N		N	1,577.56
Sub-Total, 3011																				**290,059.18**
3020	4802	C	B					DISC				X			E		N	1	N	1,180.12
3020	4802	C	E					DISC				X			E		N	1	N	-0.12
3020	4902	C	E					DISC				X			E		N		N	-1,159,915.21
3020	4902	C	E					DISC				X			E		N		N	-520.00
3020	4982	C	E					DISC				X			E		N		N	-1,577.56
Sub-Total, 3020																				**-1,160,832.77**
3041	4871	D	E									X			E		N			-977,305.43
3050	4801	C	E												E		N	1		3,857,095.02
3050	4801	C	E												E		N	1		0.28
3050	4871	D	E												E		N			-977,305.43
3050	4881	C	E												E		N			333,243.03
3050	4901	C	E												E		N	1		243,751.52
3050	4981	C	E												E		N			0.25
Sub-Total, 3050																				**3,456,784.67**
3060	4221	C	B			F		DISC				X			E		N	1		4,069,518.29
3060	4251	D	B			F		DISC				X			E		N	1		-12,630.95
Sub-Total, 3060																				**4,056,887.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X		E			N	1		-4,069,518.29
3071	4221	C	E			F		DISC				X		E			N	1		4,068,998.29
3071	4251	D	B			F		DISC				X		E			N	1		12,630.95
3071	4251	D	E			F		DISC				X		E			N	1		-12,630.95
	Sub-Total, 3071																			**-520.00**
3090	4221	C	E			F		DISC						E			N	1		4,068,998.29
3090	4251	D	E			F		DISC						E			N	1		-12,630.95
	Sub-Total, 3090																			**4,056,367.34**
3100, Obligated balance, start of year																				========== 9,361,751.03
3200, Obligated balance, end of year																				========== 7,513,152.01

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,180.12
4011	4802	C	E					DISC				X		E			N	1	N	0.12
4011	4902	C	E					DISC				X		E			N		N	1,159,915.21
4011	4902	C	E					DISC				X		E			N		N	520.00
4011	4982	C	E					DISC				X		E			N		N	1,577.56
	Sub-Total, 4011																			**1,160,832.77**
4020, Disc: Total outlays, gross																				========== 1,160,832.77
4033	4222	D	B			E		DISC				X		E			N	1		4,068,998.57
4033	4222	D	E			E		DISC				X		E			N	1		-4,068,998.57
	Sub-Total, 4033																			**0.00**
4052	4222	D	B			E		DISC				X		E			N	1		-4,068,998.57
4052	4222	D	E			E		DISC				X		E			N	1		4,068,998.57
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 1,160,832.77
4190, Outlays, net (disc. and mand.)																				========== 1,160,832.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,637,330.37
3000	4801	C	B									X			E		N	1		124.38
3000	4901	D	B									X			E		N	1		-492,383.92
Sub-Total, 3000																				**2,145,070.83**
3011	4801	C	B									X			E		N	1		-2,637,330.37
3011	4801	C	B									X			E		N	1		-124.38
3011	4801	C	E									X			E		N	1		2,636,318.35
3011	4801	C	E									X			E		N	1		124.38
3011	4802	D	B					DISC				X			E		N	1	N	0.05
3011	4802	D	E					DISC				X			E		N	1	N	-0.05
3011	4881	C	E									X			E		N			8,515.46
3011	4901	D	B									X			E		N	1		492,383.92
3011	4901	D	E									X			E		N	1		-495,281.75
3011	4902	C	E					DISC				X			E		N		N	2,741.85
3011	4981	C	E									X			E		N			155.98
3011	4982	C	E					DISC				X			E		N		N	737.00
Sub-Total, 3011																				**8,240.44**
3020	4802	D	B					DISC				X			E		N	1	N	-0.05
3020	4802	D	E					DISC				X			E		N	1	N	0.05
3020	4902	C	E					DISC				X			E		N		N	-2,741.85
3020	4982	C	E					DISC				X			E		N		N	-737.00
Sub-Total, 3020																				**-3,478.85**
3041	4871	D	E									X			E		N			-251,124.60
3041	4971	D	E									X			E		N			-102,174.11
Sub-Total, 3041																				**-353,298.71**
3050	4801	C	E												E		N	1		2,636,318.35
3050	4801	C	E												E		N	1		124.38
3050	4871	D	E												E		N			-251,124.60
3050	4881	C	E												E		N			8,515.46
3050	4901	D	E												E		N	1		-495,281.75
3050	4971	D	E												E		N			-102,174.11
3050	4981	C	E												E		N			155.98
Sub-Total, 3050																				**1,796,533.71**
3060	4221	C	B			F		DISC				X			E		N	1		386,977.81
3060	4251	C	B			F		DISC				X			E		N	1		193.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**387,171.21**
3071	4221	C	B			F		DISC				X			E		N	1		-386,977.81
3071	4221	C	E			F		DISC				X			E		N	1		386,977.81
3071	4251	C	B			F		DISC				X			E		N	1		-193.40
3071	4251	D	E			F		DISC				X			E		N	1		-543.60
	Sub-Total, 3071																			**-737.00**
3090	4221	C	E			F		DISC							E		N	1		386,977.81
3090	4251	D	E			F		DISC							E		N	1		-543.60
	Sub-Total, 3090																			**386,434.21**
3100, Obligated balance, start of year																				========== 2,532,242.04
3200, Obligated balance, end of year																				========== 2,182,967.92

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	0.05
4011	4802	D	E					DISC				X			E		N	1	N	-0.05
4011	4902	C	E					DISC				X			E		N		N	2,741.85
4011	4982	C	E					DISC				X			E		N		N	737.00
	Sub-Total, 4011																			**3,478.85**
4020, Disc: Total outlays, gross																				======== 3,478.85
4033	4222	D	B			E		DISC				X			E		N	1		387,102.19
4033	4222	D	E			E		DISC				X			E		N	1		-387,102.19
4033	4972	D	E			X		DISC				X			E		N			-13,024.55
	Sub-Total, 4033																			**-13,024.55**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,024.55
4052	4222	D	B			E		DISC				X			E		N	1		-387,102.19
4052	4222	D	E			E		DISC				X			E		N	1		387,102.19
4052	4972	D	E			X		DISC				X			E		N			13,024.55
	Sub-Total, 4052																			**13,024.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 13,024.55
4080, Disc: Outlays, net																				======= -9,545.70
4190, Outlays, net (disc. and mand.)																				======= -9,545.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an
Treasury Account:
Budget Account Id: 007-30-0735 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 141,936,198.03

Budgetary Resources

1011, Unob Bal: Transferred from other accounts 5,400,000.00

1050, Unob Bal: Unobligated balance (total) ========== 5,400,000.00

1100, BA: Disc: Appropriation 378,230,000.00

1130, BA: Disc: Appropriations permanently reduced -29,368,035.00

1160, BA: Disc: Appropriation (total) ========== 348,861,965.00

1700, BA: Disc: Spending auth: Collected 5,534,970.32

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 642,559.59

1750, BA: Disc: Spending auth: Total ========== 6,177,529.91

1900, Budget authority total (disc. and mand.) ========== 355,039,494.91

1930, Total budgetary resources avail (disc. and mand.) ========== 360,439,494.91

1940, Unob Bal: Memo: Unob bal expiring -218,503,296.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an
Treasury Account:
Budget Account Id: 007-30-0735 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	168,835,565.29
3010, Ob Bal: Obligations incurred: Unexpired accounts	141,936,198.03
3011, Ob Bal: Obligations incurred: Expired accounts	10,775,278.11
3020, Ob Bal: Outlays (gross)	-169,151,628.51
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-9,442,868.65
3050, Ob Bal: EOY: Unpaid obligations	142,952,544.27
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	14,396,246.91
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-642,559.59
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,059,538.08
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	14,813,225.40
3100, Obligated balance, start of year	========== 183,231,812.20
3200, Obligated balance, end of year	========== 157,765,769.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an
Treasury Account:
Budget Account Id: 007-30-0735 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 355,039,494.91
4010, Disc: Outlays from new authority	86,187,099.67
4011, Disc: Outlays from balances	82,964,528.84
4020, Disc: Total outlays, gross	========== 169,151,628.51
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,912,357.67
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,412,599.98
4040, Disc: Offsets against gross BA and outlays (total)	========== -13,324,957.65
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-642,559.59
4052, Disc: Offset, BA: Collection cred to expired accts	7,789,987.33
4060, Disc: Additional offsets against BA only (total)	========== 7,147,427.74
4070, Disc: Budget authority, net	========== 348,861,965.00
4080, Disc: Outlays, net	========== 155,826,670.86
4180, Budget authority, net (disc. and mand.)	========== 348,861,965.00
4190, Outlays, net (disc. and mand.)	========== 155,826,670.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -13/17-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N		N	33,519,110.92
Budgetary Resources																				
1011	4190	D	E							57	0740	X			U		N			60,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 60,000,000.00
1100	4119	D	E			P		DISC				X		X	U		N	1		83,824,000.00
1130	4392	C	E			P		DISC				X			U		N			-27,418,577.00
1160, BA: Disc: Appropriation (total)																				========== 56,405,423.00
1900, Budget authority total (disc. and mand.)																				========== 56,405,423.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 116,405,423.00
1941	4450	C	E					DISC							U		N	1		37,462,423.00
1941	4510	C	E		A			DISC							U	X	N	1		18,943,000.00
1941	4610	C	E		A			DISC							U		N	1		26,480,889.08
Sub-Total, 1941																				**82,886,312.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -13/17-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					DISC				X		U			N		N	33,519,110.92
3020	4902	C	E					DISC				X		U			N		N	-33,519,110.92
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 56,405,423.00
4010	4902	C	E					DISC				X		U			N		N	33,519,110.92
4020, Disc: Total outlays, gross																				========== 33,519,110.92
4070, Disc: Budget authority, net																				========== 56,405,423.00
4080, Disc: Outlays, net																				========== 33,519,110.92
4180, Budget authority, net (disc. and mand.)																				========== 56,405,423.00
4190, Outlays, net (disc. and mand.)																				========== 33,519,110.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -12/16-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-21,431,093.46
0900	4801	C	E									X			U		N	1		21,638,658.25
0900	4901	C	E									X			U		N	1		456,919.36
0900	4902	C	E					DISC	BAL			X			U		N		N	2,047,903.98
	Sub-Total, 0900																			**2,712,388.13**

Budgetary Resources

1000	4201	D	B												U		N	1		177,802,650.81
1000	4801	C	B									X			U		N	1		-21,431,093.46
	Sub-Total, 1000																			**156,371,557.35**
1010	4190	C	E							97	0803	X			U		N			-60,000,000.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				96,371,557.35
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				96,371,557.35
1941	4510	C	E		A			DISC							U	X	N	1		29,424,093.25
1941	4610	C	E		A			DISC							U		N	1		63,842,657.61
1941	4700	C	E		A			DISC							U		N	1		392,418.36
	Sub-Total, 1941																			**93,659,169.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -12/16-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		21,431,093.46
3010	4801	C	B									X		U		N	1		-21,431,093.46
3010	4801	C	E									X		U		N	1		21,638,658.25
3010	4901	C	E									X		U		N	1		456,919.36
3010	4902	C	E					DISC	BAL			X		U		N		N	2,047,903.98
	Sub-Total, 3010																		**2,712,388.13**
3020	4902	C	E					DISC	BAL			X		U		N		N	-2,047,903.98
3050	4801	C	E											U		N	1		21,638,658.25
3050	4901	C	E											U		N	1		456,919.36
	Sub-Total, 3050																		**22,095,577.61**
3100, Obligated balance, start of year																			========== 21,431,093.46
3200, Obligated balance, end of year																			========== 22,095,577.61

BA & O, Net

4011	4902	C	E					DISC	BAL			X		U		N		N	2,047,903.98
4020, Disc: Total outlays, gross																			========== 2,047,903.98
4080, Disc: Outlays, net																			========== 2,047,903.98
4190, Outlays, net (disc. and mand.)																			========== 2,047,903.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -11/15-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-53,283,161.21
0900	4801	C	E									X		U			N	1		51,596,248.30
0900	4901	C	B									X		U			N	1		-11,095.84
0900	4901	C	E									X		U			N	1		211,785.51
0900	4902	C	E					DISC				X		U			N		N	1,815,628.18
Sub-Total, 0900																				**329,404.94**
Budgetary Resources																				
1000	4201	D	B											U			N	1		75,373,098.21
1000	4801	C	B									X		U			N	1		-53,283,161.21
1000	4901	C	B									X		U			N	1		-11,095.84
Sub-Total, 1000																				**22,078,841.16**
1021	4871	D	E									X		U			N			71.17
1050, Unob Bal: Unobligated balance (total)																				========== 22,078,912.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 22,078,912.33
1941	4510	C	E		A			DISC						U			N	1		15,663,060.00
1941	4610	C	E		A			DISC						U			N	1		5,174,310.55
1941	4700	C	E		A			DISC						U			N	1		912,136.84
Sub-Total, 1941																				**21,749,507.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -11/15-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		53,283,161.21
3000	4901	C	B									X			U		N	1		11,095.84
Sub-Total, 3000																				**53,294,257.05**
3010	4801	C	B									X			U		N	1		-53,283,161.21
3010	4801	C	E									X			U		N	1		51,596,248.30
3010	4901	C	B									X			U		N	1		-11,095.84
3010	4901	C	E									X			U		N	1		211,785.51
3010	4902	C	E					DISC				X			U		N		N	1,815,628.18
Sub-Total, 3010																				**329,404.94**
3020	4902	C	E					DISC				X			U		N		N	-1,815,628.18
3040	4871	D	E									X			U		N			-71.17
3050	4801	C	E												U		N	1		51,596,248.30
3050	4871	D	E												U		N			-71.17
3050	4901	C	E												U		N	1		211,785.51
Sub-Total, 3050																				**51,807,962.64**
3100, Obligated balance, start of year																				========== 53,294,257.05
3200, Obligated balance, end of year																				========== 51,807,962.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -11/15-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	1,815,628.18
4020, Disc: Total outlays, gross																				========== 1,815,628.18
4080, Disc: Outlays, net																				========== 1,815,628.18
4190, Outlays, net (disc. and mand.)																				========== 1,815,628.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -10/14-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-30,944,161.73
0900	4801	C	B									X			U		N	1		-144,387.26
0900	4801	C	E									X			U		N	1		144,387.26
0900	4801	C	E									X			U		N	1		22,219,380.54
0900	4901	C	B									X			U		N	1		-45,586.98
0900	4902	C	E					DISC				X			U		N		N	9,367,531.92
Sub-Total, 0900																				**597,163.75**

Budgetary Resources

1000	4201	D	B												U		N	1		34,926,582.91
1000	4222	D	B			F		DISC				X			U		N	1		144,387.26
1000	4801	C	B									X			U		N	1		-30,944,161.73
1000	4801	C	B									X			U		N	1		-144,387.26
1000	4901	C	B									X			U		N	1		-45,586.98
Sub-Total, 1000																				**3,936,834.20**
1021	4871	D	E									X			U		N			58,267.50
1050, Unob Bal: Unobligated balance (total)																				==========
																				3,995,101.70
1700	4222	D	B			F		DISC				X			U		N	1		-144,387.26
1700	4222	D	E			F		DISC				X			U		N	1		144,387.26
Sub-Total, 1700																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				3,995,101.70
1941	4510	C	E		A			DISC							U		N	1		2,451,197.68
1941	4610	C	E		A			DISC							U		N	1		110,102.40
1941	4700	C	E		A			DISC							U		N	1		836,637.87
Sub-Total, 1941																				**3,397,937.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -10/14-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		30,944,161.73
3000	4801	C	B									X		U		N	1		144,387.26
3000	4901	C	B									X		U		N	1		45,586.98
Sub-Total, 3000																			**31,134,135.97**
3010	4801	C	B									X		U		N	1		-30,944,161.73
3010	4801	C	B									X		U		N	1		-144,387.26
3010	4801	C	E									X		U		N	1		144,387.26
3010	4801	C	E									X		U		N	1		22,219,380.54
3010	4901	C	B									X		U		N	1		-45,586.98
3010	4902	C	E					DISC				X		U		N		N	9,367,531.92
Sub-Total, 3010																			**597,163.75**
3020	4902	C	E					DISC				X		U		N		N	-9,367,531.92
3040	4871	D	E									X		U		N			-58,267.50
3050	4801	C	E											U		N	1		144,387.26
3050	4801	C	E											U		N	1		22,219,380.54
3050	4871	D	E											U		N			-58,267.50
Sub-Total, 3050																			**22,305,500.30**
3100, Obligated balance, start of year																			========== 31,134,135.97
3200, Obligated balance, end of year																			========== 22,305,500.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -10/14-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	9,367,531.92
4020, Disc: Total outlays, gross																				========== 9,367,531.92
4030	4222	D	B			F		DISC				X			U		N	1		144,387.26
4030	4222	D	E			F		DISC				X			U		N	1		-144,387.26
Sub-Total, 4030																				**0.00**
4080, Disc: Outlays, net																				========== 9,367,531.92
4190, Outlays, net (disc. and mand.)																				========== 9,367,531.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-303,464.59
0900	4801	C	B									X			U		Y	1		-71,849,241.47
0900	4801	C	E									X			U		Y	1		63,426,722.61
0900	4801	C	E									X			U		Y	1		303,464.59
0900	4901	D	B									X			U		Y	1		96,916.70
0900	4901	C	B									X			U		Y	1		-97,499.17
0900	4901	D	E									X			U		Y	1		-96,916.70
0900	4901	C	E									X			U		Y	1		214,095.17
0900	4902	C	E					DISC				X			U		Y		N	23,547,004.18
Sub-Total, 0900																				**15,241,081.32**

Budgetary Resources

1000	4201	D	B												U		Y	1		274,915,721.41
1000	4222	D	B			F		DISC				X			U		Y	1		12,714.50
1000	4801	C	B									X			U		Y	1		-303,464.59
1000	4801	C	B									X			U		Y	1		-71,849,241.47
1000	4901	D	B									X			U		Y	1		96,916.70
1000	4901	C	B									X			U		Y	1		-97,499.17
Sub-Total, 1000																				**202,775,147.38**
1021	4871	D	E									X			U		Y			8,822.55
1050, Unob Bal: Unobligated balance (total)																				========== 202,783,969.93
1700	4222	D	B			F		DISC				X			U		Y	1		-12,714.50
1700	4222	D	E			F		DISC				X			U		Y	1		12,714.50
Sub-Total, 1700																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 202,783,969.93
1940	4510	C	E		A			DISC							U		Y	1		-178,589,906.56
1940	4610	C	E		A			DISC							U		Y	1		-7,306,631.95
1940	4700	C	E		A			DISC							U		Y	1		-1,646,350.10
Sub-Total, 1940																				**-187,542,888.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		303,464.59
3000	4801	C	B									X			U		Y	1		71,849,241.47
3000	4901	D	B									X			U		Y	1		-96,916.70
3000	4901	C	B									X			U		Y	1		97,499.17
Sub-Total, 3000																				**72,153,288.53**
3010	4801	C	B									X			U		Y	1		-303,464.59
3010	4801	C	B									X			U		Y	1		-71,849,241.47
3010	4801	C	E									X			U		Y	1		63,426,722.61
3010	4801	C	E									X			U		Y	1		303,464.59
3010	4901	D	B									X			U		Y	1		96,916.70
3010	4901	C	B									X			U		Y	1		-97,499.17
3010	4901	D	E									X			U		Y	1		-96,916.70
3010	4901	C	E									X			U		Y	1		214,095.17
3010	4902	C	E					DISC				X			U		Y		N	23,547,004.18
Sub-Total, 3010																				**15,241,081.32**
3020	4902	C	E					DISC				X			U		Y		N	-23,547,004.18
3040	4871	D	E									X			U		Y			-8,822.55
3050	4801	C	E												U		Y	1		63,426,722.61
3050	4801	C	E												U		Y	1		303,464.59
3050	4871	D	E												U		Y			-8,822.55
3050	4901	D	E												U		Y	1		-96,916.70
3050	4901	C	E												U		Y	1		214,095.17
Sub-Total, 3050																				**63,838,543.12**
3100, Obligated balance, start of year																				========== 72,153,288.53
3200, Obligated balance, end of year																				========== 63,838,543.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	23,547,004.18
4020, Disc: Total outlays, gross																				========== 23,547,004.18
4030	4222	D	B			F		DISC				X			U		Y	1		12,714.50
4030	4222	D	E			F		DISC				X			U		Y	1		-12,714.50
Sub-Total, 4030																				**0.00**
4080, Disc: Outlays, net																				========== 23,547,004.18
4190, Outlays, net (disc. and mand.)																				========== 23,547,004.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08/12-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		46,765.31
3000	4801	C	B									X		E		N	1		107,114,370.83
3000	4901	C	B									X		E		N	1		2,786,248.34
Sub-Total, 3000																			**109,947,384.48**
3011	4801	C	B									X		E		N	1		-46,765.31
3011	4801	C	B									X		E		N	1		-107,114,370.83
3011	4801	C	E									X		E		N	1		46,765.31
3011	4801	C	E									X		E		N	1		77,505,214.79
3011	4901	C	B									X		E		N	1		-2,786,248.34
3011	4901	C	E									X		E		N	1		665,606.93
3011	4902	C	E					DISC				X		E		N		N	31,729,826.36
Sub-Total, 3011																			**28.91**
3020	4902	C	E					DISC				X		E		N		N	-31,729,826.36
3041	4871	D	E									X		E		N			-257,226.32
3050	4801	C	E											E		N	1		46,765.31
3050	4801	C	E											E		N	1		77,505,214.79
3050	4871	D	E											E		N			-257,226.32
3050	4901	C	E											E		N	1		665,606.93
Sub-Total, 3050																			**77,960,360.71**
3100, Obligated balance, start of year																			========== 109,947,384.48
3200, Obligated balance, end of year																			========== 77,960,360.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08/12-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	31,729,826.36
4020, Disc: Total outlays, gross																				========== 31,729,826.36
4030	4222	D	B			F		DISC				X			E		N	1		1.56
4030	4222	D	E			F		DISC				X			E		N	1		-1.56
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-1.56
4052	4222	D	E			F		DISC				X			E		N	1		1.56
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 31,729,826.36
4190, Outlays, net (disc. and mand.)																				========== 31,729,826.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07/11-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		41,054,605.65
3000	4901	C	B									X		E		N	1		128,733.26
3000	4901	C	B									X		E		N	1		3,070,948.32
Sub-Total, 3000																			**44,254,287.23**
3011	4801	C	B									X		E		N	1		-41,054,605.65
3011	4801	C	E									X		E		N	1		10,258,030.63
3011	4901	C	B									X		E		N	1		-128,733.26
3011	4901	C	B									X		E		N	1		-3,070,948.32
3011	4901	C	E									X		E		N	1		2,336,168.37
3011	4902	C	E					DISC				X		E		N		N	31,802,680.65
3011	4902	C	E					DISC				X		E		N		N	128,733.26
Sub-Total, 3011																			**271,325.68**
3020	4902	C	E					DISC				X		E		N		N	-31,802,680.65
3020	4902	C	E					DISC				X		E		N		N	-128,733.26
Sub-Total, 3020																			**-31,931,413.91**
3041	4871	D	E									X		E		N			-115,271.76
3050	4801	C	E											E		N	1		10,258,030.63
3050	4871	D	E											E		N			-115,271.76
3050	4901	C	E											E		N	1		2,336,168.37
Sub-Total, 3050																			**12,478,927.24**
3100, Obligated balance, start of year																			========== 44,254,287.23
3200, Obligated balance, end of year																			========== 12,478,927.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07/11-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	31,802,680.65
4011	4902	C	E					DISC				X			E		N		N	128,733.26
Sub-Total, 4011																				**31,931,413.91**
4020, Disc: Total outlays, gross																				========== 31,931,413.91
4033	4972	D	E			X		DISC				X			E		N			-1,219.61
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,219.61
4052	4972	D	E			X		DISC				X			E		N			1,219.61
4060, Disc: Additional offsets against BA only (total)																				======== 1,219.61
4080, Disc: Outlays, net																				========== 31,930,194.30
4190, Outlays, net (disc. and mand.)																				========== 31,930,194.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06/10-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		37,130,738.10
3000	4901	C	B									X		E		N	1		224,473.40
Sub-Total, 3000																			**37,355,211.50**
3011	4801	C	B									X		E		N	1		-37,130,738.10
3011	4801	C	E									X		E		N	1		20,183,173.36
3011	4901	C	B									X		E		N	1		-224,473.40
3011	4901	C	E									X		E		N	1		1,453,703.99
3011	4902	C	E					DISC				X		E		N		N	15,718,334.16
Sub-Total, 3011																			**0.01**
3020	4902	C	E					DISC				X		E		N		N	-15,718,334.16
3041	4871	D	E									X		E		N			-221,344.92
3050	4801	C	E											E		N	1		20,183,173.36
3050	4871	D	E											E		N			-221,344.92
3050	4901	C	E											E		N	1		1,453,703.99
Sub-Total, 3050																			**21,415,532.43**
3100, Obligated balance, start of year																			========== 37,355,211.50
3200, Obligated balance, end of year																			========== 21,415,532.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06/10-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	15,718,334.16
4020, Disc: Total outlays, gross																				========== 15,718,334.16
4080, Disc: Outlays, net																				========== 15,718,334.16
4190, Outlays, net (disc. and mand.)																				========== 15,718,334.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05/09-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,829,869.53
3000	4901	C	B									X			E		N	1		44,833.23
Sub-Total, 3000																				**3,874,702.76**
3011	4801	C	B									X			E		N	1		-3,829,869.53
3011	4801	C	E									X			E		N	1		1,179,019.35
3011	4901	C	B									X			E		N	1		-44,833.23
3011	4901	C	E									X			E		N	1		44,744.44
3011	4902	C	E					DISC				X			E		N		N	2,650,938.97
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-2,650,938.97
3041	4871	D	E									X			E		N			-178.89
3050	4801	C	E												E		N	1		1,179,019.35
3050	4871	D	E												E		N			-178.89
3050	4901	C	E												E		N	1		44,744.44
Sub-Total, 3050																				**1,223,584.90**
3100, Obligated balance, start of year																				========== 3,874,702.76
3200, Obligated balance, end of year																				========== 1,223,584.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05/09-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,650,938.97
4020, Disc: Total outlays, gross																				========== 2,650,938.97
4080, Disc: Outlays, net																				========== 2,650,938.97
4190, Outlays, net (disc. and mand.)																				========== 2,650,938.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04/08-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,083,889.37
3000	4901	D	B									X			E		N	1		-9,751.07
Sub-Total, 3000																				**7,074,138.30**
3011	4801	C	B									X			E		N	1		-7,083,889.37
3011	4801	C	E									X			E		N	1		7,102,908.17
3011	4901	D	B									X			E		N	1		9,751.07
3011	4901	D	E									X			E		N	1		-111,368.65
3011	4902	C	E					DISC				X			E		N		N	82,598.78
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-82,598.78
3041	4871	D	E									X			E		N			-5,000,000.01
3041	4971	D	E									X			E		N			-13,388.94
Sub-Total, 3041																				**-5,013,388.95**
3050	4801	C	E												E		N	1		7,102,908.17
3050	4871	D	E												E		N			-5,000,000.01
3050	4901	D	E												E		N	1		-111,368.65
3050	4971	D	E												E		N			-13,388.94
Sub-Total, 3050																				**1,978,150.57**
3100, Obligated balance, start of year																				========== 7,074,138.30
3200, Obligated balance, end of year																				========== 1,978,150.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04/08-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	82,598.78
4020, Disc: Total outlays, gross																				========= 82,598.78
4033	4972	D	E			X		DISC				X		E			N			-846.00
4040, Disc: Offsets against gross BA and outlays (total)																				========= -846.00
4052	4972	D	E			X		DISC				X		E			N			846.00
4060, Disc: Additional offsets against BA only (total)																				====== 846.00
4080, Disc: Outlays, net																				========= 81,752.78
4190, Outlays, net (disc. and mand.)																				========= 81,752.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force, Recovery Act
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0743 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-91,478.07
0900	4801	C	E									X		U		Y	1		66,428.52
0900	4902	C	E					DISC				X		U		Y		N	25,049.55
Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U		Y	1		135,421.78
1000	4801	C	B									X		U		Y	1		-91,478.07
Sub-Total, 1000																			**43,943.71**
1050, Unob Bal: Unobligated balance (total)																			========= 43,943.71
1131	4393	C	E	P				DISC				X		U		Y			-43,943.00
1160, BA: Disc: Appropriation (total)																			========== -43,943.00
1900, Budget authority total (disc. and mand.)																			========== -43,943.00
1930, Total budgetary resources avail (disc. and mand.)																			====== 0.71
1940	4450	C	E					DISC						U		Y	1		-0.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force, Recovery Act
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0743 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		91,478.07
3010	4801	C	B									X		U		Y	1		-91,478.07
3010	4801	C	E									X		U		Y	1		66,428.52
3010	4902	C	E					DISC				X		U		Y		N	25,049.55
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					DISC				X		U		Y		N	-25,049.55
3050	4801	C	E											U		Y	1		66,428.52
3100, Obligated balance, start of year																			========= 91,478.07
3200, Obligated balance, end of year																			========= 66,428.52

BA & O, Net

4000, Disc: Budget authority, gross																			========== -43,943.00
4011	4902	C	E					DISC				X		U		Y		N	25,049.55
4020, Disc: Total outlays, gross																			========= 25,049.55
4070, Disc: Budget authority, net																			========== -43,943.00
4080, Disc: Outlays, net																			========= 25,049.55
4180, Budget authority, net (disc. and mand.)																			========== -43,943.00
4190, Outlays, net (disc. and mand.)																			========= 25,049.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Air Force
Treasury Account:
Budget Account Id: 007-30-0740 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 52,399,149.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 385,206,323.80

1010, Unob Bal: Transferred to other accounts -60,000,000.00

1011, Unob Bal: Transferred from other accounts 60,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 67,161.22

1050, Unob Bal: Unobligated balance (total) ========== 385,273,485.02

1100, BA: Disc: Appropriation 83,824,000.00

1130, BA: Disc: Appropriations permanently reduced -27,418,577.00

1131, BA: Disc: Unob bal of approps permanently reduced -43,943.00

1160, BA: Disc: Appropriation (total) ========== 56,361,480.00

1900, Budget authority total (disc. and mand.) ========== 56,361,480.00

1930, Total budgetary resources avail (disc. and mand.) ========== 441,634,965.02

1940, Unob Bal: Memo: Unob bal expiring -187,542,889.32

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 201,692,926.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Air Force
Treasury Account:
Budget Account Id: 007-30-0740 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	380,609,977.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	52,399,149.06
3011, Ob Bal: Obligations incurred: Expired accounts	271,354.60
3020, Ob Bal: Outlays (gross)	-152,435,340.91
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-67,161.22
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,607,410.84
3050, Ob Bal: EOY: Unpaid obligations	275,170,568.04
3100, Obligated balance, start of year	========== 380,609,977.35
3200, Obligated balance, end of year	========== 275,170,568.04

BA & O, Net

4000, Disc: Budget authority, gross	========== 56,361,480.00
4010, Disc: Outlays from new authority	33,519,110.92
4011, Disc: Outlays from balances	118,916,229.99
4020, Disc: Total outlays, gross	========== 152,435,340.91
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,065.61
4040, Disc: Offsets against gross BA and outlays (total)	======= -2,065.61
4052, Disc: Offset, BA: Collection cred to expired accts	2,065.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Air Force
Treasury Account:
Budget Account Id: 007-30-0740 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 2,065.61
4070, Disc: Budget authority, net																				========== 56,361,480.00
4080, Disc: Outlays, net																				========== 152,433,275.30
4180, Budget authority, net (disc. and mand.)																				========== 56,361,480.00
4190, Outlays, net (disc. and mand.)																				========== 152,433,275.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /13-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		104,543,401.05
0900	4801	C	E									X			U		Y	1		187,289.07
0900	4901	C	E									X			U		Y	1		4,533,033.09
0900	4901	D	E									X			U		Y	1		-42,297.29
0900	4902	C	E					DISC				X			U		Y		N	78,456,032.99
0900	4902	C	E					DISC				X			U		Y		N	18,158,389.89
Sub-Total, 0900																				**205,835,848.80**

Budgetary Resources

1011	4190	D	E							57	0745	X			U		Y			11,770,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 11,770,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		497,829,000.00
1130	4392	C	E	P				DISC				X			U		Y			-34,364,831.00
1160, BA: Disc: Appropriation (total)																				========== 463,464,169.00
1700	4222	D	E			X		DISC				X			U		Y	1		162,829.49
1700	4252	D	E			E		DISC				X			U		Y			17,672,375.21
1700	4252	D	E			F		DISC				X			U		Y			301,174.86
Sub-Total, 1700																				**18,136,379.56**
1701	4221	D	E			F		DISC				X			U		Y	1		219,804.92
1701	4251	D	E			F		DISC				X			U		Y	1		142,542.53
Sub-Total, 1701																				**362,347.45**
1750, BA: Disc: Spending auth: Total																				========== 18,498,727.01
1900, Budget authority total (disc. and mand.)																				========== 481,962,896.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 493,732,896.01
1940	4450	C	E												U		Y	1		-242,216,169.00
1940	4510	D	E		A										U	D	Y	1		350,086,967.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /13-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A									U		Y	1		-195,345.34
1940	4610	C	E		A									U		Y	1		-387,532,947.24
1940	4700	C	E		A									U		Y	1		-8,039,552.63
	Sub-Total, 1940																		**-287,897,047.21**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		104,543,401.05
3010	4801	C	E									X		U		Y	1		187,289.07
3010	4901	C	E									X		U		Y	1		4,533,033.09
3010	4901	D	E									X		U		Y	1		-42,297.29
3010	4902	C	E					DISC				X		U		Y		N	78,456,032.99
3010	4902	C	E					DISC				X		U		Y		N	18,158,389.89
	Sub-Total, 3010																		**205,835,848.80**
3020	4902	C	E					DISC				X		U		Y		N	-78,456,032.99
3020	4902	C	E					DISC				X		U		Y		N	-18,158,389.89
	Sub-Total, 3020																		**-96,614,422.88**
3050	4801	C	E											U		Y	1		104,543,401.05
3050	4801	C	E											U		Y	1		187,289.07
3050	4901	C	E											U		Y	1		4,533,033.09
3050	4901	D	E											U		Y	1		-42,297.29
	Sub-Total, 3050																		**109,221,425.92**
3070	4221	D	E			F		DISC				X		U		Y	1		-219,804.92
3070	4251	D	E			F		DISC				X		U		Y	1		-142,542.53
	Sub-Total, 3070																		**-362,347.45**
3090	4221	D	E			F		DISC						U		Y	1		-219,804.92
3090	4251	D	E			F		DISC						U		Y	1		-142,542.53
	Sub-Total, 3090																		**-362,347.45**
3200, Obligated balance, end of year																			**==========**
																			108,859,078.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /13-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 481,962,896.01
4010	4902	C	E					DISC				X			U		Y		N	78,456,032.99
4010	4902	C	E					DISC				X			U		Y		N	18,158,389.89
Sub-Total, 4010																				**96,614,422.88**
4020, Disc: Total outlays, gross																				========== 96,614,422.88
4030	4252	D	E			F		DISC				X			U		Y			-301,174.86
4033	4222	D	E			X		DISC				X			U		Y	1		-162,829.49
4033	4252	D	E			E		DISC				X			U		Y			-17,672,375.21
Sub-Total, 4033																				**-17,835,204.70**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -18,136,379.56
4050	4221	D	E			F		DISC				X			U		Y	1		-219,804.92
4050	4251	D	E			F		DISC				X			U		Y	1		-142,542.53
Sub-Total, 4050																				**-362,347.45**
4060, Disc: Additional offsets against BA only (total)																				========== -362,347.45
4070, Disc: Budget authority, net																				========== 463,464,169.00
4080, Disc: Outlays, net																				========== 78,478,043.32
4180, Budget authority, net (disc. and mand.)																				========== 463,464,169.00
4190, Outlays, net (disc. and mand.)																				========== 78,478,043.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /12-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		165,368.96
3000	4801	C	B									X			E		N	1		138,809,384.05
3000	4901	C	B									X			E		N	1		6,166,461.02
3000	4901	C	B									X			E		N	1		395,148.49
Sub-Total, 3000																				**145,536,362.52**
3011	4801	C	B									X			E		N	1		-165,368.96
3011	4801	C	B									X			E		N	1		-138,809,384.05
3011	4801	C	E									X			E		N	1		66,453,701.77
3011	4801	C	E									X			E		N	1		168,721.64
3011	4901	C	B									X			E		N	1		-6,166,461.02
3011	4901	C	B									X			E		N	1		-395,148.49
3011	4901	C	E									X			E		N	1		245,198.30
3011	4901	C	E									X			E		N	1		4,101,018.01
3011	4902	C	E					DISC				X			E		N		N	76,062,326.95
3011	4902	C	E					DISC				X			E		N		N	415,243.79
Sub-Total, 3011																				**1,909,847.94**
3020	4902	C	E					DISC				X			E		N		N	-76,062,326.95
3020	4902	C	E					DISC				X			E		N		N	-415,243.79
Sub-Total, 3020																				**-76,477,570.74**
3041	4871	D	E									X			E		N			-7,245,014.76
3041	4971	D	E									X			E		N			-555,762.83
Sub-Total, 3041																				**-7,800,777.59**
3050	4801	C	E												E		N	1		66,453,701.77
3050	4801	C	E												E		N	1		168,721.64
3050	4871	D	E												E		N			-7,245,014.76
3050	4901	C	E												E		N	1		245,198.30
3050	4901	C	E												E		N	1		4,101,018.01
3050	4971	D	E												E		N			-555,762.83
Sub-Total, 3050																				**63,167,862.13**
3060	4221	D	B			F		DISC				X			E		N	1		-28,183.09
3060	4251	D	B			F		DISC				X			E		N	1		-532,334.36
Sub-Total, 3060																				**-560,517.45**
3071	4221	D	B			F		DISC				X			E		N	1		28,183.09
3071	4251	D	B			F		DISC				X			E		N	1		532,334.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /12-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		DISC				X		E		N	1		-85,159.45
Sub-Total, 3071																			**475,358.00**
3090	4251	D	E			F		DISC						E		N	1		-85,159.45
3100, Obligated balance, start of year																			========== 144,975,845.07
3200, Obligated balance, end of year																			========== 63,082,702.68

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	76,062,326.95
4011	4902	C	E					DISC				X		E		N		N	415,243.79
Sub-Total, 4011																			**76,477,570.74**
4020, Disc: Total outlays, gross																			========== 76,477,570.74
4030	4252	D	E			F		DISC				X		E		N			-320,402.72
4033	4222	D	B			X		DISC				X		E		N	1		137,185.87
4033	4252	D	E			E		DISC				X		E		N			-232,026.94
4033	4972	D	E			X		DISC				X		E		N			-46,853.28
Sub-Total, 4033																			**-141,694.35**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -462,097.07
4052	4222	D	B			X		DISC				X		E		N	1		-137,185.87
4052	4252	D	E			E		DISC				X		E		N			232,026.94
4052	4252	D	E			F		DISC				X		E		N			320,402.72
4052	4972	D	E			X		DISC				X		E		N			46,853.28
Sub-Total, 4052																			**462,097.07**
4060, Disc: Additional offsets against BA only (total)																			========== 462,097.07
4080, Disc: Outlays, net																			========== 76,015,473.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /12-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 76,015,473.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /11-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-16,425.00
3000	4801	C	B									X			E		N	1		26,963,892.37
3000	4901	D	B									X			E		N	1		-461,998.99
3000	4901	C	B									X			E		N	1		4,386.94
Sub-Total, 3000																				**26,489,855.32**
3011	4801	D	B									X			E		N	1		16,425.00
3011	4801	C	B									X			E		N	1		-26,963,892.37
3011	4801	D	E									X			E		N	1		-16,425.00
3011	4801	C	E									X			E		N	1		13,149,058.67
3011	4802	C	B					DISC				X			E		N	1	N	-2,238.00
3011	4802	C	E					DISC				X			E		N	1	N	2,238.00
3011	4901	D	B									X			E		N	1		461,998.99
3011	4901	C	B									X			E		N	1		-4,386.94
3011	4901	C	E									X			E		N	1		4,386.94
3011	4901	D	E									X			E		N	1		-302,774.82
3011	4902	C	E					DISC				X			E		N		N	13,785,024.51
Sub-Total, 3011																				**129,414.98**
3020	4802	C	B					DISC				X			E		N	1	N	2,238.00
3020	4802	C	E					DISC				X			E		N	1	N	-2,238.00
3020	4902	C	E					DISC				X			E		N		N	-13,785,024.51
Sub-Total, 3020																				**-13,785,024.51**
3041	4871	D	E									X			E		N			-2,616,002.46
3041	4971	D	E									X			E		N			-5,942.53
Sub-Total, 3041																				**-2,621,944.99**
3050	4801	D	E												E		N	1		-16,425.00
3050	4801	C	E												E		N	1		13,149,058.67
3050	4871	D	E												E		N			-2,616,002.46
3050	4901	C	E												E		N	1		4,386.94
3050	4901	D	E												E		N	1		-302,774.82
3050	4971	D	E												E		N			-5,942.53
Sub-Total, 3050																				**10,212,300.80**
3060	4221	D	B			F		DISC				X			E		N	1		-8,649.77
3060	4251	D	B			F		DISC				X			E		N	1		-4,386.94
Sub-Total, 3060																				**-13,036.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /11-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		8,649.77
3071	4221	D	E			F		DISC				X			E		N	1		-8,649.77
3071	4251	D	B			F		DISC				X			E		N	1		4,386.94
3071	4251	D	E			F		DISC				X			E		N	1		-4,386.94
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-8,649.77
3090	4251	D	E			F		DISC							E		N	1		-4,386.94
Sub-Total, 3090																				**-13,036.71**
3100, Obligated balance, start of year																				========== 26,476,818.61
3200, Obligated balance, end of year																				========== 10,199,264.09

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,238.00
4011	4802	C	E					DISC				X			E		N	1	N	2,238.00
4011	4902	C	E					DISC				X			E		N		N	13,785,024.51
Sub-Total, 4011																				**13,785,024.51**
4020, Disc: Total outlays, gross																				========== 13,785,024.51
4033	4972	D	E			X		DISC				X			E		N			-145,787.92
4040, Disc: Offsets against gross BA and outlays (total)																				========== -145,787.92
4052	4972	D	E			X		DISC				X			E		N			145,787.92
4060, Disc: Additional offsets against BA only (total)																				========== 145,787.92
4080, Disc: Outlays, net																				========== 13,639,236.59
4190, Outlays, net (disc. and mand.)																				========== 13,639,236.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /10-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-3,398.00
3000	4801	C	B									X		E		N	1		6,749,147.13
3000	4901	D	B									X		E		N	1		-95,085.27
Sub-Total, 3000																			**6,650,663.86**
3011	4801	D	B									X		E		N	1		3,398.00
3011	4801	C	B									X		E		N	1		-6,749,147.13
3011	4801	C	E									X		E		N	1		5,837,019.32
3011	4801	D	E									X		E		N	1		-3,398.00
3011	4901	D	B									X		E		N	1		95,085.27
3011	4901	D	E									X		E		N	1		-21,847.69
3011	4902	C	E					DISC				X		E		N		N	844,338.74
Sub-Total, 3011																			**5,448.51**
3020	4902	C	E					DISC				X		E		N		N	-844,338.74
3041	4871	D	E									X		E		N			-618,572.54
3041	4971	D	E									X		E		N			-297.88
Sub-Total, 3041																			**-618,870.42**
3050	4801	C	E											E		N	1		5,837,019.32
3050	4801	D	E											E		N	1		-3,398.00
3050	4871	D	E											E		N			-618,572.54
3050	4901	D	E											E		N	1		-21,847.69
3050	4971	D	E											E		N			-297.88
Sub-Total, 3050																			**5,192,903.21**
3060	4221	D	B			F		DISC				X		E		N	1		-6,746.66
3071	4221	D	B			F		DISC				X		E		N	1		6,746.66
3071	4221	D	E			F		DISC				X		E		N	1		-6,746.66
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-6,746.66
3100, Obligated balance, start of year																			========== 6,643,917.20
3200, Obligated balance, end of year																			========== 5,186,156.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /10-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	844,338.74
4020, Disc: Total outlays, gross																				========== 844,338.74
4033	4972	D	E			X		DISC				X			E		N			-3,306.22
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,306.22
4052	4972	D	E			X		DISC				X			E		N			3,306.22
4060, Disc: Additional offsets against BA only (total)																				======== 3,306.22
4080, Disc: Outlays, net																				========== 841,032.52
4190, Outlays, net (disc. and mand.)																				========== 841,032.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /09-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,824.11
3000	4801	C	B									X		E		N	1		5,833,190.65
3000	4901	C	B									X		E		N	1		89,617.71
Sub-Total, 3000																			**5,927,632.47**
3011	4801	C	B									X		E		N	1		-4,824.11
3011	4801	C	B									X		E		N	1		-5,833,190.65
3011	4801	C	E									X		E		N	1		5,004,332.89
3011	4801	C	E									X		E		N	1		4,824.11
3011	4901	C	B									X		E		N	1		-89,617.71
3011	4901	C	E									X		E		N	1		75,170.76
3011	4902	C	E					DISC				X		E		N		N	889,152.95
Sub-Total, 3011																			**45,848.24**
3020	4902	C	E					DISC				X		E		N		N	-889,152.95
3041	4871	D	E									X		E		N			-874,301.47
3041	4971	D	E									X		E		N			-38,143.76
Sub-Total, 3041																			**-912,445.23**
3050	4801	C	E											E		N	1		5,004,332.89
3050	4801	C	E											E		N	1		4,824.11
3050	4871	D	E											E		N			-874,301.47
3050	4901	C	E											E		N	1		75,170.76
3050	4971	D	E											E		N			-38,143.76
Sub-Total, 3050																			**4,171,882.53**
3100, Obligated balance, start of year																			========== 5,927,632.47
3200, Obligated balance, end of year																			========== 4,171,882.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /09-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	889,152.95
4020, Disc: Total outlays, gross																				========== 889,152.95
4080, Disc: Outlays, net																				========== 889,152.95
4190, Outlays, net (disc. and mand.)																				========== 889,152.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,549,940.80
3000	4801	D	B									X		E		N	1		-143,270.97
3000	4901	C	B									X		E		N	1		175,192.30
Sub-Total, 3000																			**2,581,862.13**
3011	4801	C	B									X		E		N	1		-2,549,940.80
3011	4801	D	B									X		E		N	1		143,270.97
3011	4801	C	E									X		E		N	1		2,479,678.38
3011	4801	D	E									X		E		N	1		-143,270.97
3011	4901	C	B									X		E		N	1		-175,192.30
3011	4901	C	E									X		E		N	1		173,673.90
3011	4902	C	E					DISC				X		E		N		N	71,780.83
Sub-Total, 3011																			**0.01**
3020	4902	C	E					DISC				X		E		N		N	-71,780.83
3041	4871	D	E									X		E		N			-352,243.69
3041	4971	D	E									X		E		N			-860.17
Sub-Total, 3041																			**-353,103.86**
3050	4801	C	E											E		N	1		2,479,678.38
3050	4801	D	E											E		N	1		-143,270.97
3050	4871	D	E											E		N			-352,243.69
3050	4901	C	E											E		N	1		173,673.90
3050	4971	D	E											E		N			-860.17
Sub-Total, 3050																			**2,156,977.45**
3060	4221	D	B			F		DISC				X		E		N	1		-41,675.89
3071	4221	D	B			F		DISC				X		E		N	1		41,675.89
3071	4221	D	E			F		DISC				X		E		N	1		-41,675.89
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-41,675.89
3100, Obligated balance, start of year																			========== 2,540,186.24
3200, Obligated balance, end of year																			========== 2,115,301.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	71,780.83
4020, Disc: Total outlays, gross																				========= 71,780.83
4033	4972	D	E			X		DISC				X			E		N			-1,954.97
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,954.97
4052	4972	D	E			X		DISC				X			E		N			1,954.97
4060, Disc: Additional offsets against BA only (total)																				======== 1,954.97
4080, Disc: Outlays, net																				========= 69,825.86
4190, Outlays, net (disc. and mand.)																				========= 69,825.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Air For
Treasury Account:
Budget Account Id: 007-30-0745 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 205,835,848.80

Budgetary Resources

1011, Unob Bal: Transferred from other accounts 11,770,000.00

1050, Unob Bal: Unobligated balance (total) ========== 11,770,000.00

1100, BA: Disc: Appropriation 497,829,000.00

1130, BA: Disc: Appropriations permanently reduced -34,364,831.00

1160, BA: Disc: Appropriation (total) ========== 463,464,169.00

1700, BA: Disc: Spending auth: Collected 18,136,379.56

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 362,347.45

1750, BA: Disc: Spending auth: Total ========== 18,498,727.01

1900, Budget authority total (disc. and mand.) ========== 481,962,896.01

1930, Total budgetary resources avail (disc. and mand.) ========== 493,732,896.01

1940, Unob Bal: Memo: Unob bal expiring -287,897,047.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Air For
Treasury Account:
Budget Account Id: 007-30-0745 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	187,186,376.30
3010, Ob Bal: Obligations incurred: Unexpired accounts	205,835,848.80
3011, Ob Bal: Obligations incurred: Expired accounts	2,090,559.68
3020, Ob Bal: Outlays (gross)	-188,682,290.65
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-12,307,142.09
3050, Ob Bal: EOY: Unpaid obligations	194,123,352.04
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-621,976.71
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-362,347.45
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	475,358.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-508,966.16
3100, Obligated balance, start of year	========== 186,564,399.59
3200, Obligated balance, end of year	========== 193,614,385.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Air For
Treasury Account:
Budget Account Id: 007-30-0745 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 481,962,896.01
4010, Disc: Outlays from new authority	96,614,422.88
4011, Disc: Outlays from balances	92,067,867.77
4020, Disc: Total outlays, gross	========== 188,682,290.65
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-621,577.58
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,127,948.16
4040, Disc: Offsets against gross BA and outlays (total)	========== -18,749,525.74
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-362,347.45
4052, Disc: Offset, BA: Collection cred to expired accts	613,146.18
4060, Disc: Additional offsets against BA only (total)	========== 250,798.73
4070, Disc: Budget authority, net	========== 463,464,169.00
4080, Disc: Outlays, net	========== 169,932,764.91
4180, Budget authority, net (disc. and mand.)	========== 463,464,169.00
4190, Outlays, net (disc. and mand.)	========== 169,932,764.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -10/14-0760 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-26,427.54
0900	4801	C	E									X			U		N	1		0.02
0900	4901	C	B									X			U		N	1		-87,059.86
0900	4901	C	E									X			U		N	1		40,000.00
0900	4902	C	E					DISC				X			U		N		N	73,487.38
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		388,480.35
1000	4801	C	B									X			U		N	1		-26,427.54
1000	4901	C	B									X			U		N	1		-87,059.86
	Sub-Total, 1000																			**274,992.95**
	1050, Unob Bal: Unobligated balance (total)																			========== 274,992.95
1131	4393	C	E	P				DISC				X			U		N			-20,826.00
	1160, BA: Disc: Appropriation (total)																			========== -20,826.00
	1900, Budget authority total (disc. and mand.)																			========== -20,826.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 254,166.95
1941	4510	D	E		A										U		N	1		-20,826.00
1941	4610	C	E		A										U		N	1		274,992.95
	Sub-Total, 1941																			**254,166.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -10/14-0760 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		26,427.54
3000	4901	C	B									X		U		N	1		87,059.86
	Sub-Total, 3000																		**113,487.40**
3010	4801	C	B									X		U		N	1		-26,427.54
3010	4801	C	E									X		U		N	1		0.02
3010	4901	C	B									X		U		N	1		-87,059.86
3010	4901	C	E									X		U		N	1		40,000.00
3010	4902	C	E					DISC				X		U		N		N	73,487.38
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					DISC				X		U		N		N	-73,487.38
3050	4801	C	E											U		N	1		0.02
3050	4901	C	E											U		N	1		40,000.00
	Sub-Total, 3050																		**40,000.02**
3100, Obligated balance, start of year																			========== 113,487.40
3200, Obligated balance, end of year																			========= 40,000.02

BA & O, Net

4000, Disc: Budget authority, gross																			========== -20,826.00
4011	4902	C	E					DISC				X		U		N		N	73,487.38
4020, Disc: Total outlays, gross																			========= 73,487.38
4070, Disc: Budget authority, net																			========== -20,826.00
4080, Disc: Outlays, net																			========= 73,487.38
4180, Budget authority, net (disc. and mand.)																			========== -20,826.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -10/14-0760 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========= 73,487.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -07/11-0760 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-303.34
3011	4801	D	B									X			E		N	1		303.34
3011	4801	D	E									X			E		N	1		-303.34
Sub-Total, 3011																				**0.00**
3050	4801	D	E												E		N	1		-303.34
3100, Obligated balance, start of year																				====== -303.34
3200, Obligated balance, end of year																				====== -303.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -05/09-0760 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,296.77
3011	4801	C	B									X			E		N	1		-1,296.77
3011	4801	C	E									X			E		N	1		1,296.77
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		1,296.77
3100, Obligated balance, start of year																				======== 1,296.77
3200, Obligated balance, end of year																				======== 1,296.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -04/08-0760 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-890.28
3000	4901	C	B									X			E		N	1		7,860.82
	Sub-Total, 3000																			**6,970.54**
3011	4801	D	B									X			E		N	1		890.28
3011	4801	D	E									X			E		N	1		-890.28
3011	4901	C	B									X			E		N	1		-7,860.82
3011	4901	C	E									X			E		N	1		7,860.82
	Sub-Total, 3011																			**0.00**
3050	4801	D	E												E		N	1		-890.28
3050	4901	C	E												E		N	1		7,860.82
	Sub-Total, 3050																			**6,970.54**
3100, Obligated balance, start of year																				======== 6,970.54
3200, Obligated balance, end of year																				======== 6,970.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Defense-Wide
Treasury Account:
Budget Account Id: 007-30-0760 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	274,992.95
1050, Unob Bal: Unobligated balance (total)	========== 274,992.95
1131, BA: Disc: Unob bal of approps permanently reduced	-20,826.00
1160, BA: Disc: Appropriation (total)	========== -20,826.00
1900, Budget authority total (disc. and mand.)	========== -20,826.00
1930, Total budgetary resources avail (disc. and mand.)	========== 254,166.95
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	254,166.95

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	121,451.37
3020, Ob Bal: Outlays (gross)	-73,487.38
3050, Ob Bal: EOY: Unpaid obligations	47,963.99
3100, Obligated balance, start of year	========== 121,451.37
3200, Obligated balance, end of year	========= 47,963.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Defense-Wide
Treasury Account:
Budget Account Id: 007-30-0760 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== -20,826.00
4011, Disc: Outlays from balances	73,487.38
4020, Disc: Total outlays, gross	========= 73,487.38
4070, Disc: Budget authority, net	========== -20,826.00
4080, Disc: Outlays, net	========= 73,487.38
4180, Budget authority, net (disc. and mand.)	========== -20,826.00
4190, Outlays, net (disc. and mand.)	========= 73,487.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /13-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		6,038,519.69
0900	4901	C	E									X			U		Y	1		450,729.81
0900	4902	C	E					DISC				X			U		Y		N	17,592,394.85
Sub-Total, 0900																				**24,081,644.35**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		52,238,000.00
1130	4392	C	E	P				DISC				X			U		Y			-4,049,512.00
1160, BA: Disc: Appropriation (total)																				========== 48,188,488.00
1700	4252	D	E			F		DISC				X			U		Y			2,570.03
1701	4251	C	E			F		DISC				X			U		Y	1		-2,570.03
1900, Budget authority total (disc. and mand.)																				========== 48,188,488.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 48,188,488.00
1940	4510	C	E		A										U		Y	1		-24,013,488.00
1940	4610	C	E		A										U		Y	1		-93,355.65
Sub-Total, 1940																				**-24,106,843.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /13-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		6,038,519.69
3010	4901	C	E									X			U		Y	1		450,729.81
3010	4902	C	E					DISC				X			U		Y		N	17,592,394.85
Sub-Total, 3010																				**24,081,644.35**
3020	4902	C	E					DISC				X			U		Y		N	-17,592,394.85
3050	4801	C	E												U		Y	1		6,038,519.69
3050	4901	C	E												U		Y	1		450,729.81
Sub-Total, 3050																				**6,489,249.50**
3070	4251	C	E			F		DISC				X			U		Y	1		2,570.03
3090	4251	C	E			F		DISC							U		Y	1		2,570.03
3200, Obligated balance, end of year																				========== 6,491,819.53

BA & O, Net

4000, Disc: Budget authority, gross																				========== 48,188,488.00
4010	4902	C	E					DISC				X			U		Y		N	17,592,394.85
4020, Disc: Total outlays, gross																				========== 17,592,394.85
4030	4252	D	E			F		DISC				X			U		Y			-2,570.03
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,570.03
4050	4251	C	E			F		DISC				X			U		Y	1		2,570.03
4060, Disc: Additional offsets against BA only (total)																				======== 2,570.03
4070, Disc: Budget authority, net																				========== 48,188,488.00
4080, Disc: Outlays, net																				========== 17,589,824.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /13-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 48,188,488.00
4190, Outlays, net (disc. and mand.)																				========== 17,589,824.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /12-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,527,860.70
3000	4901	C	B									X			E		N	1		1,318,862.52
Sub-Total, 3000																				**10,846,723.22**
3011	4801	C	B									X			E		N	1		-9,527,860.70
3011	4801	C	E									X			E		N	1		6,287,054.34
3011	4881	C	E									X			E		N			1,270,576.52
3011	4901	C	B									X			E		N	1		-1,318,862.52
3011	4901	D	E									X			E		N	1		-103,631.51
3011	4902	C	E					DISC				X			E		N		N	4,663,300.39
Sub-Total, 3011																				**1,270,576.52**
3020	4902	C	E					DISC				X			E		N		N	-4,663,300.39
3041	4871	D	E									X			E		N			-1,541,905.28
3050	4801	C	E												E		N	1		6,287,054.34
3050	4871	D	E												E		N			-1,541,905.28
3050	4881	C	E												E		N			1,270,576.52
3050	4901	D	E												E		N	1		-103,631.51
Sub-Total, 3050																				**5,912,094.07**
3060	4251	C	B			F		DISC				X			E		N	1		25,477.55
3071	4251	C	B			F		DISC				X			E		N	1		-25,477.55
3071	4251	C	E			F		DISC				X			E		N	1		25,477.55
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	1		25,477.55
3100, Obligated balance, start of year																				========== 10,872,200.77
3200, Obligated balance, end of year																				========== 5,937,571.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /12-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	4,663,300.39
4020, Disc: Total outlays, gross																				========== 4,663,300.39
4080, Disc: Outlays, net																				========== 4,663,300.39
4190, Outlays, net (disc. and mand.)																				========== 4,663,300.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /11-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,129,311.01
3000	4901	D	B									X			E		N	1		-4,493.31
Sub-Total, 3000																				**3,124,817.70**
3011	4801	C	B									X			E		N	1		-3,129,311.01
3011	4801	C	E									X			E		N	1		3,118,592.87
3011	4881	C	E									X			E		N			295,820.88
3011	4901	D	B									X			E		N	1		4,493.31
3011	4901	D	E									X			E		N	1		-542.15
3011	4902	C	E					DISC				X			E		N		N	6,766.98
Sub-Total, 3011																				**295,820.88**
3020	4902	C	E					DISC				X			E		N		N	-6,766.98
3041	4871	D	E									X			E		N			-405,907.62
3050	4801	C	E												E		N	1		3,118,592.87
3050	4871	D	E												E		N			-405,907.62
3050	4881	C	E												E		N			295,820.88
3050	4901	D	E												E		N	1		-542.15
Sub-Total, 3050																				**3,007,963.98**
3060	4251	D	B			F		DISC				X			E		N	1		-378,370.68
3071	4251	D	B			F		DISC				X			E		N	1		378,370.68
3071	4251	D	E			F		DISC				X			E		N	1		-378,370.68
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-378,370.68
3100, Obligated balance, start of year																				========== 2,746,447.02
3200, Obligated balance, end of year																				========== 2,629,593.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /11-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	6,766.98
4020, Disc: Total outlays, gross																				======== 6,766.98
4080, Disc: Outlays, net																				======== 6,766.98
4190, Outlays, net (disc. and mand.)																				======== 6,766.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /10-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,209,027.92
3000	4901	C	B									X			E		N	1		1,983.20
Sub-Total, 3000																				**2,211,011.12**
3011	4801	C	B									X			E		N	1		-2,209,027.92
3011	4801	C	E									X			E		N	1		2,211,675.80
3011	4802	C	B					DISC				X			E		N	1	N	-23.10
3011	4802	C	E					DISC				X			E		N	1	N	23.10
3011	4881	C	E									X			E		N			5,277.22
3011	4901	C	B									X			E		N	1		-1,983.20
3011	4901	C	E									X			E		N	1		1,926.02
3011	4902	D	E					DISC				X			E		N		N	-2,590.70
Sub-Total, 3011																				**5,277.22**
3020	4802	C	B					DISC				X			E		N	1	N	23.10
3020	4802	C	E					DISC				X			E		N	1	N	-23.10
3020	4902	D	E					DISC				X			E		N		N	2,590.70
Sub-Total, 3020																				**2,590.70**
3041	4871	D	E									X			E		N			-24,937.21
3050	4801	C	E												E		N	1		2,211,675.80
3050	4871	D	E												E		N			-24,937.21
3050	4881	C	E												E		N			5,277.22
3050	4901	C	E												E		N	1		1,926.02
Sub-Total, 3050																				**2,193,941.83**
3060	4251	D	B			F		DISC				X			E		N	1		-1,611,781.95
3071	4251	D	B			F		DISC				X			E		N	1		1,611,781.95
3071	4251	D	E			F		DISC				X			E		N	1		-1,611,781.95
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-1,611,781.95
3100, Obligated balance, start of year																				========== 599,229.17
3200, Obligated balance, end of year																				========== 582,159.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /10-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-23.10
4011	4802	C	E					DISC				X			E		N	1	N	23.10
4011	4902	D	E					DISC				X			E		N		N	-2,590.70
	Sub-Total, 4011																			**-2,590.70**
4020, Disc: Total outlays, gross																				**=======** -2,590.70
4080, Disc: Outlays, net																				**=======** -2,590.70
4190, Outlays, net (disc. and mand.)																				**=======** -2,590.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /09-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		163,203.84
3000	4801	C	B									X			E		N	1		205,766.97
3000	4901	C	B									X			E		N	1		134,248.45
Sub-Total, 3000																				**503,219.26**
3011	4801	C	B									X			E		N	1		-163,203.84
3011	4801	C	B									X			E		N	1		-205,766.97
3011	4801	C	E									X			E		N	1		163,203.84
3011	4801	C	E									X			E		N	1		182,126.18
3011	4881	C	E									X			E		N			723.88
3011	4901	C	B									X			E		N	1		-134,248.45
3011	4901	C	E									X			E		N	1		134,248.45
3011	4902	C	E					DISC				X			E		N		N	23,640.79
Sub-Total, 3011																				**723.88**
3020	4902	C	E					DISC				X			E		N		N	-23,640.79
3041	4871	D	E									X			E		N			-17,669.18
3050	4801	C	E												E		N	1		163,203.84
3050	4801	C	E												E		N	1		182,126.18
3050	4871	D	E												E		N			-17,669.18
3050	4881	C	E												E		N			723.88
3050	4901	C	E												E		N	1		134,248.45
Sub-Total, 3050																				**462,633.17**
3060	4251	D	B			F		DISC				X			E		N	1		-721,598.14
3071	4251	D	B			F		DISC				X			E		N	1		721,598.14
3071	4251	D	E			F		DISC				X			E		N	1		-698,306.33
Sub-Total, 3071																				**23,291.81**
3090	4251	D	E			F		DISC							E		N	1		-698,306.33
3100, Obligated balance, start of year																				========== -218,378.88
3200, Obligated balance, end of year																				========== -235,673.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /09-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	23,640.79
4020, Disc: Total outlays, gross																				========= 23,640.79
4030	4252	D	E			F		DISC				X			E		N			-23,987.22
4040, Disc: Offsets against gross BA and outlays (total)																				========== -23,987.22
4052	4252	D	E			F		DISC				X			E		N			23,987.22
4060, Disc: Additional offsets against BA only (total)																				========= 23,987.22
4080, Disc: Outlays, net																				========= -346.43
4190, Outlays, net (disc. and mand.)																				========= -346.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		47,620.93
3000	4801	C	B									X			E		N	1		435,967.70
3000	4901	C	B									X			E		N	1		206,229.27
Sub-Total, 3000																				**689,817.90**
3011	4801	C	B									X			E		N	1		-47,620.93
3011	4801	C	B									X			E		N	1		-435,967.70
3011	4801	C	E									X			E		N	1		465,760.74
3011	4801	C	E									X			E		N	1		47,620.93
3011	4881	C	E									X			E		N			5,517.99
3011	4901	C	B									X			E		N	1		-206,229.27
3011	4901	C	E									X			E		N	1		219,017.49
3011	4902	D	E					DISC				X			E		N		N	-42,581.26
Sub-Total, 3011																				**5,517.99**
3020	4902	D	E					DISC				X			E		N		N	42,581.26
3041	4871	D	E									X			E		N			-532,747.68
3050	4801	C	E												E		N	1		465,760.74
3050	4801	C	E												E		N	1		47,620.93
3050	4871	D	E												E		N			-532,747.68
3050	4881	C	E												E		N			5,517.99
3050	4901	C	E												E		N	1		219,017.49
Sub-Total, 3050																				**205,169.47**
3060	4251	D	B			F		DISC				X			E		N	1		-13,349.14
3071	4251	D	B			F		DISC				X			E		N	1		13,349.14
3071	4251	D	E			F		DISC				X			E		N	1		-13,349.14
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-13,349.14
3100, Obligated balance, start of year																				========== 676,468.76
3200, Obligated balance, end of year																				========== 191,820.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-42,581.26
4020, Disc: Total outlays, gross																				========== -42,581.26
4080, Disc: Outlays, net																				========== -42,581.26
4190, Outlays, net (disc. and mand.)																				========== -42,581.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Defense
Treasury Account:
Budget Account Id: 007-30-0765 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 24,081,644.35

Budgetary Resources

1100, BA: Disc: Appropriation 52,238,000.00

1130, BA: Disc: Appropriations permanently reduced -4,049,512.00

1160, BA: Disc: Appropriation (total) ========== 48,188,488.00

1700, BA: Disc: Spending auth: Collected 2,570.03

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -2,570.03

1900, Budget authority total (disc. and mand.) ========== 48,188,488.00

1930, Total budgetary resources avail (disc. and mand.) ========== 48,188,488.00

1940, Unob Bal: Memo: Unob bal expiring -24,106,843.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Defense
Treasury Account:
Budget Account Id: 007-30-0765 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,375,589.20
3010, Ob Bal: Obligations incurred: Unexpired accounts	24,081,644.35
3011, Ob Bal: Obligations incurred: Expired accounts	1,577,916.49
3020, Ob Bal: Outlays (gross)	-22,240,931.05
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,523,166.97
3050, Ob Bal: EOY: Unpaid obligations	18,271,052.02
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,699,622.36
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,570.03
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	23,291.81
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,673,760.52
3100, Obligated balance, start of year	========== 14,675,966.84
3200, Obligated balance, end of year	========== 15,597,291.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Defense
Treasury Account:
Budget Account Id: 007-30-0765 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 48,188,488.00
4010, Disc: Outlays from new authority	17,592,394.85
4011, Disc: Outlays from balances	4,648,536.20
4020, Disc: Total outlays, gross	========== 22,240,931.05
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-26,557.25
4040, Disc: Offsets against gross BA and outlays (total)	========== -26,557.25
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,570.03
4052, Disc: Offset, BA: Collection cred to expired accts	23,987.22
4060, Disc: Additional offsets against BA only (total)	========= 26,557.25
4070, Disc: Budget authority, net	========== 48,188,488.00
4080, Disc: Outlays, net	========== 22,214,373.80
4180, Budget authority, net (disc. and mand.)	========== 48,188,488.00
4190, Outlays, net (disc. and mand.)	========== 22,214,373.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-241,640,042.61
0900	4801	C	E									X			U		N	3		133,693,006.59
0900	4901	C	B									X			U		N	3		-2,871,066.22
0900	4901	C	E									X			U		N	3		166,368.80
0900	4902	C	E					DISC	BAL			X			U		N		N	147,192,699.17
	Sub-Total, 0900																			**36,540,965.73**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		476,823,722.92
1000	4801	C	B									X			U		N	3		-241,640,042.61
1000	4901	C	B									X			U		N	3		-2,871,066.22
	Sub-Total, 1000																			**232,312,614.09**
1021	4871	D	E									X			U		N			53,616,045.38
1050, Unob Bal: Unobligated balance (total)																				========== 285,928,659.47
1130	4392	C	E	P				DISC				X			U		N			-19,184,490.00
1160, BA: Disc: Appropriation (total)																				========== -19,184,490.00
1700	4252	D	E			E		DISC				X			U		N			64,398,216.01
1750, BA: Disc: Spending auth: Total																				========== 64,398,216.01
1900, Budget authority total (disc. and mand.)																				========== 45,213,726.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 331,142,385.48
1941	4450	C	E												U		N	3		197,148,069.98
1941	4510	D	E		A										U		N	3		-19,184,490.00
1941	4610	C	E		A										U		N	3		116,637,839.77
	Sub-Total, 1941																			**294,601,419.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		241,640,042.61
3000	4901	C	B									X			U		N	3		2,871,066.22
Sub-Total, 3000																				**244,511,108.83**
3010	4801	C	B									X			U		N	3		-241,640,042.61
3010	4801	C	E									X			U		N	3		133,693,006.59
3010	4901	C	B									X			U		N	3		-2,871,066.22
3010	4901	C	E									X			U		N	3		166,368.80
3010	4902	C	E					DISC	BAL			X			U		N		N	147,192,699.17
Sub-Total, 3010																				**36,540,965.73**
3020	4902	C	E					DISC	BAL			X			U		N		N	-147,192,699.17
3040	4871	D	E									X			U		N			-53,616,045.38
3050	4801	C	E												U		N	3		133,693,006.59
3050	4871	D	E												U		N			-53,616,045.38
3050	4901	C	E												U		N	3		166,368.80
Sub-Total, 3050																				**80,243,330.01**
3100, Obligated balance, start of year																				========== 244,511,108.83
3200, Obligated balance, end of year																				========== 80,243,330.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				45,213,726.01
4011	4902	C	E					DISC	BAL			X			U		N		N	147,192,699.17
4020, Disc: Total outlays, gross																				147,192,699.17
4033	4252	D	E			E		DISC				X			U		N			-64,398,216.01
4040, Disc: Offsets against gross BA and outlays (total)																				-64,398,216.01
4070, Disc: Budget authority, net																				-19,184,490.00
4080, Disc: Outlays, net																				82,794,483.16
4180, Budget authority, net (disc. and mand.)																				-19,184,490.00
4190, Outlays, net (disc. and mand.)																				82,794,483.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund, Recovery Act
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4091 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-1,752,783.83
0900	4801	C	E									X			U		N	3		813,735.91
0900	4901	C	B									X			U		N	3		-89,053.69
0900	4901	C	E									X			U		N	3		18,566.04
0900	4902	C	E					DISC	BAL			X			U		N		N	2,100,271.06
	Sub-Total, 0900																			**1,090,735.49**

Budgetary Resources

1000	4201	D	B												U		N	3		2,388,404.01
1000	4801	C	B									X			U		N	3		-1,752,783.83
1000	4901	C	B									X			U		N	3		-89,053.69
	Sub-Total, 1000																			**546,566.49**
1021	4871	D	E									X			U		N			787,604.74
1050, Unob Bal: Unobligated balance (total)																				========== 1,334,171.23
1131	4393	C	E		P			DISC				X			U		N			-25,078.00
1160, BA: Disc: Appropriation (total)																				========== -25,078.00
1900, Budget authority total (disc. and mand.)																				========== -25,078.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,309,093.23
1941	4450	C	E												U		N	3		1.58
1941	4610	C	E		A										U		N	3		218,356.16
	Sub-Total, 1941																			**218,357.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund, Recovery Act
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4091 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		1,752,783.83
3000	4901	C	B									X			U		N	3		89,053.69
Sub-Total, 3000																				**1,841,837.52**
3010	4801	C	B									X			U		N	3		-1,752,783.83
3010	4801	C	E									X			U		N	3		813,735.91
3010	4901	C	B									X			U		N	3		-89,053.69
3010	4901	C	E									X			U		N	3		18,566.04
3010	4902	C	E					DISC	BAL			X			U		N		N	2,100,271.06
Sub-Total, 3010																				**1,090,735.49**
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,100,271.06
3040	4871	D	E									X			U		N			-787,604.74
3050	4801	C	E												U		N	3		813,735.91
3050	4871	D	E												U		N			-787,604.74
3050	4901	C	E												U		N	3		18,566.04
Sub-Total, 3050																				**44,697.21**
3100, Obligated balance, start of year																				========== 1,841,837.52
3200, Obligated balance, end of year																				========= 44,697.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund, Recovery Act
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4091 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -25,078.00
4011	4902	C	E					DISC	BAL			X			U		N		N	2,100,271.06
4020, Disc: Total outlays, gross																				========== 2,100,271.06
4070, Disc: Budget authority, net																				========== -25,078.00
4080, Disc: Outlays, net																				========== 2,100,271.06
4180, Budget authority, net (disc. and mand.)																				========== -25,078.00
4190, Outlays, net (disc. and mand.)																				========== 2,100,271.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Homeowners Assistance Fund
Treasury Account:
Budget Account Id: 007-30-4090 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 37,631,701.22

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 232,859,180.58

1021, Unob Bal: Recov of prior year unpaid obligations 54,403,650.12

1050, Unob Bal: Unobligated balance (total) ========== 287,262,830.70

1130, BA: Disc: Appropriations permanently reduced -19,184,490.00

1131, BA: Disc: Unob bal of approps permanently reduced -25,078.00

1160, BA: Disc: Appropriation (total) ========== -19,209,568.00

1700, BA: Disc: Spending auth: Collected 64,398,216.01

1750, BA: Disc: Spending auth: Total ========== 64,398,216.01

1900, Budget authority total (disc. and mand.) ========== 45,188,648.01

1930, Total budgetary resources avail (disc. and mand.) ========== 332,451,478.71

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 294,819,777.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Homeowners Assistance Fund
Treasury Account:
Budget Account Id: 007-30-4090 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	246,352,946.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	37,631,701.22
3020, Ob Bal: Outlays (gross)	-149,292,970.23
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-54,403,650.12
3050, Ob Bal: EOY: Unpaid obligations	80,288,027.22
3100, Obligated balance, start of year	========== 246,352,946.35
3200, Obligated balance, end of year	========== 80,288,027.22

BA & O, Net

4000, Disc: Budget authority, gross	========== 45,188,648.01
4011, Disc: Outlays from balances	149,292,970.23
4020, Disc: Total outlays, gross	========== 149,292,970.23
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-64,398,216.01
4040, Disc: Offsets against gross BA and outlays (total)	========== -64,398,216.01
4070, Disc: Budget authority, net	========== -19,209,568.00
4080, Disc: Outlays, net	========== 84,894,754.22
4180, Budget authority, net (disc. and mand.)	========== -19,209,568.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Homeowners Assistance Fund
Treasury Account:
Budget Account Id: 007-30-4090 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 84,894,754.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Treasury Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-108,171,100.92
0900	4801	C	E									X		U		N	1		85,507,626.98
0900	4902	C	E					MAND	BAL			X		U		N		N	22,920,073.94
Sub-Total, 0900																			**256,600.00**
Budgetary Resources																			
1000	4172	D	B					DISC		00	0000	X		U		N	1		376,895.07
1000	4172	C	B					MAND		00	0000	X		U		N	1		-376,895.07
1000	4201	D	B											U		N	1		249,718,170.42
1000	4251	C	B			F		DISC				X		U		N	1		-0.12
1000	4801	C	B									X		U		N	1		-108,171,100.92
Sub-Total, 1000																			**141,547,069.38**
1011	4190	D	E							00	0000	X		U		N			78,857,000.00
1021	4871	D	E									X		U		N			70,144.49
1050, Unob Bal: Unobligated balance (total)																			========== 220,474,213.87
1100	4117	D	E	P				DISC				X		U		N	1		871,000.00
1160, BA: Disc: Appropriation (total)																			========== 871,000.00
1701	4251	C	B			F		DISC				X		U		N	1		0.12
1701	4251	C	E			F		DISC				X		U		N	1		-0.12
Sub-Total, 1701																			**0.00**
1900, Budget authority total (disc. and mand.)																			========== 871,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 221,345,213.87
1941	4450	C	E											U		N	1		151,206,439.40
1941	4510	C	E		A									U		N	1		731,471.01
1941	4610	C	E		A									U		N	1		78,857,000.00
Sub-Total, 1941																			**230,794,910.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Treasury Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		108,171,100.92
3010	4801	C	B									X		U		N	1		-108,171,100.92
3010	4801	C	E									X		U		N	1		85,507,626.98
3010	4902	C	E					MAND	BAL			X		U		N		N	22,920,073.94
Sub-Total, 3010																			**256,600.00**
3020	4902	C	E					MAND	BAL			X		U		N		N	-22,920,073.94
3040	4871	D	E									X		U		N			-70,144.49
3050	4801	C	E											U		N	1		85,507,626.98
3050	4871	D	E											U		N			-70,144.49
Sub-Total, 3050																			**85,437,482.49**
3060	4251	C	B			F		DISC				X		U		N	1		0.12
3070	4251	C	B			F		DISC				X		U		N	1		-0.12
3070	4251	C	E			F		DISC				X		U		N	1		0.12
Sub-Total, 3070																			**0.00**
3090	4251	C	E			F		DISC						U		N	1		0.12
3100, Obligated balance, start of year																			========== 108,171,101.04
3200, Obligated balance, end of year																			========== 85,437,482.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Treasury Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 871,000.00
4050	4251	C	B			F		DISC				X			U		N	1		-0.12
4050	4251	C	E			F		DISC				X			U		N	1		0.12
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 871,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	22,920,073.94
4110	4902	C	E					MAND	BAL			X			U		N		N	22,920,073.94
4170, Mand: Outlays, net																				========== 22,920,073.94
4180, Budget authority, net (disc. and mand.)																				========== 871,000.00
4190, Outlays, net (disc. and mand.)																				========== 22,920,073.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Department of Defense Family Housing Improvement
Treasury Account:
Budget Account Id: 007-30-0834 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	256,600.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	141,547,069.38
1011, Unob Bal: Transferred from other accounts	78,857,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	70,144.49
1050, Unob Bal: Unobligated balance (total)	========== 220,474,213.87
1100, BA: Disc: Appropriation	871,000.00
1160, BA: Disc: Appropriation (total)	========== 871,000.00
1900, Budget authority total (disc. and mand.)	========== 871,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 221,345,213.87
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	230,794,910.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Department of Defense Family Housing Improvement
Treasury Account:
Budget Account Id: 007-30-0834 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	108,171,100.92
3010, Ob Bal: Obligations incurred: Unexpired accounts	256,600.00
3020, Ob Bal: Outlays (gross)	-22,920,073.94
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-70,144.49
3050, Ob Bal: EOY: Unpaid obligations	85,437,482.49
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0.12
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0.12
3100, Obligated balance, start of year	========== 108,171,101.04
3200, Obligated balance, end of year	========== 85,437,482.61

BA & O, Net

4000, Disc: Budget authority, gross	========== 871,000.00
4070, Disc: Budget authority, net	========== 871,000.00
4101, Mand: Outlays from balances	22,920,073.94
4110, Mand: Total outlays, gross	22,920,073.94
4170, Mand: Outlays, net	========== 22,920,073.94
4180, Budget authority, net (disc. and mand.)	========== 871,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Department of Defense Family Housing Improvement
Treasury Account:
Budget Account Id: 007-30-0834 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 22,920,073.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Treasury Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	3		-541,869,551.68
0900	4801	C	E									X			U		N	3		393,369,552.00
0900	4901	C	E									X			U		N	3		29,021,212.32
0900	4902	C	E					MAND				X			U		N		D	148,500,000.00
Sub-Total, 0900																				**29,021,212.64**
Budgetary Resources																				
1000	4149	D	B				T								U		N	3		458,414,060.13
1000	4201	D	B												U		N	3		246,155.00
1000	4221	D	B			F		MAND				X			U		N	3		83,455,491.88
1000	4251	C	B			F		MAND				X			U		N	3		-0.33
1000	4801	C	B									X			U		N	3		-541,869,551.68
Sub-Total, 1000																				**246,155.00**
1050, Unob Bal: Unobligated balance (total)																				========== 542,115,706.68
1050, Unob Bal: Unobligated balance (total)																				========== -541,869,551.68
Sub-Total, 1050																				**246,155.00**
1400	4141	D	E				T	MAND				X			U		N			35,925,611.36
1440, BA: Mand: Borrowing authority (total)																				========== 35,925,611.36
1800	4262	D	E					MAND				X			U		N			2,442,709.63
1800	4263	D	E					MAND				X			U		N			20,623,695.10
1800	4271	D	E					MAND				X			U		N			21,164,617.64
Sub-Total, 1800																				**44,231,022.37**
1801	4221	D	B			F		MAND				X			U		N	3		-83,455,491.88
1801	4221	D	E			F		MAND				X			U		N	3		62,290,874.23
1801	4251	C	B			F		MAND				X			U		N	3		0.33
1801	4283	D	E					MAND				X			U		N			736,351.83
Sub-Total, 1801																				**-20,428,265.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Treasury Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 23,802,756.88
1900, Budget authority total (disc. and mand.)																				========== 59,728,368.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 601,844,074.92
1930, Total budgetary resources avail (disc. and mand.)																				========== -541,869,551.68
Sub-Total, 1930																				**59,974,523.24**
1941	4450	C	E					MAND							U		N	3		0.02
1941	4510	C	E		A			MAND							U		N	3		34,976,019.86
1941	4610	C	E		A			MAND							U		N	3		15,849,249.78
Sub-Total, 1941																				**50,825,269.66**

Change in Obl Bal

3000	4801	C	B									X			U		N	3		541,869,551.68
3010	4801	C	B									X			U		N	3		-541,869,551.68
3010	4801	C	E									X			U		N	3		393,369,552.00
3010	4901	C	E									X			U		N	3		29,021,212.32
3010	4902	C	E					MAND				X			U		N		D	148,500,000.00
Sub-Total, 3010																				**29,021,212.64**
3020	4902	C	E					MAND				X			U		N		D	-148,500,000.00
3050	4801	C	E												U		N	3		393,369,552.00
3050	4901	C	E												U		N	3		29,021,212.32
Sub-Total, 3050																				**422,390,764.32**
3060	4221	D	B			F		MAND				X			U		N	3		-83,455,491.88
3060	4251	C	B			F		MAND				X			U		N	3		0.33
Sub-Total, 3060																				**-83,455,491.55**
3070	4221	D	B			F		MAND				X			U		N	3		83,455,491.88
3070	4221	D	E			F		MAND				X			U		N	3		-62,290,874.23
3070	4251	C	B			F		MAND				X			U		N	3		-0.33
3070	4283	D	E					MAND				X			U		N			-736,351.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Treasury Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**20,428,265.49**
3090	4221	D	E			F		MAND							U		N	3		-62,290,874.23
3090	4283	D	E					MAND							U		N			-736,351.83
	Sub-Total, 3090																			**-63,027,226.06**
	3100, Obligated balance, start of year																			========== -83,455,491.55
	3100, Obligated balance, start of year																			========== 541,869,551.68
	Sub-Total, 3100																			**458,414,060.13**
	3200, Obligated balance, end of year																			========== -63,027,226.06
	3200, Obligated balance, end of year																			========== 422,390,764.32
	Sub-Total, 3200																			**359,363,538.26**

BA & O, Net

	4090, Mand: Budget authority, gross																			========== 59,728,368.24
4110	4902	C	E					MAND				X			U		N		D	148,500,000.00
4120	4271	D	E					MAND				X			U		N			-21,164,617.64
4123	4262	D	E					MAND				X			U		N			-2,442,709.63
4123	4263	D	E					MAND				X			U		N			-20,623,695.10
	Sub-Total, 4123																			**-23,066,404.73**
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -44,231,022.37
4140	4221	D	B			F		MAND				X			U		N	3		83,455,491.88
4140	4221	D	E			F		MAND				X			U		N	3		-62,290,874.23
4140	4251	C	B			F		MAND				X			U		N	3		-0.33
4140	4283	D	E					MAND				X			U		N			-736,351.83
	Sub-Total, 4140																			**20,428,265.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Treasury Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 20,428,265.49
4160, Mand: Budget authority, net																				========== 35,925,611.36
4170, Mand: Outlays, net																				========== -44,231,022.37
4170, Mand: Outlays, net																				========== 148,500,000.00
Sub-Total, 4170																				**104,268,977.63**
4180, Budget authority, net (disc. and mand.)																				========== 35,925,611.36
4190, Outlays, net (disc. and mand.)																				========== -44,231,022.37
4190, Outlays, net (disc. and mand.)																				========== 148,500,000.00
Sub-Total, 4190																				**104,268,977.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Direct Loan Financing
Treasury Account:
Budget Account Id: 007-30-4166 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 29,021,212.64

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 246,155.00

1050, Unob Bal: Unobligated balance (total) ========== 246,155.00

1400, BA: Mand: Borrowing authority 35,925,611.36

1440, BA: Mand: Borrowing authority (total) ========== 35,925,611.36

1800, BA: Mand: Spending auth: Collected 44,231,022.37

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -20,428,265.49

1850, BA: Mand: Spending auth: Total ========== 23,802,756.88

1900, Budget authority total (disc. and mand.) ========== 59,728,368.24

1930, Total budgetary resources avail (disc. and mand.) ========== 59,974,523.24

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 50,825,269.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Direct Loan Financing
Treasury Account:
Budget Account Id: 007-30-4166 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	541,869,551.68
3010, Ob Bal: Obligations incurred: Unexpired accounts	29,021,212.64
3020, Ob Bal: Outlays (gross)	-148,500,000.00
3050, Ob Bal: EOY: Unpaid obligations	422,390,764.32
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83,455,491.55
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	20,428,265.49
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-63,027,226.06
3100, Obligated balance, start of year	========== 458,414,060.13
3200, Obligated balance, end of year	========== 359,363,538.26

BA & O, Net

4090, Mand: Budget authority, gross	========== 59,728,368.24
4110, Mand: Total outlays, gross	148,500,000.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-21,164,617.64
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-23,066,404.73
4130, Mand: Offsets against gross BA and outlays (total)	========== -44,231,022.37
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	20,428,265.49
4150, Mand: Additional offsets against BA only (total)	========== 20,428,265.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Direct Loan Financing
Treasury Account:
Budget Account Id: 007-30-4166 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 35,925,611.36
4170, Mand: Outlays, net																				========== 104,268,977.63
4180, Budget authority, net (disc. and mand.)																				========== 35,925,611.36
4190, Outlays, net (disc. and mand.)																				========== 104,268,977.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	3		9.84
0900	4801	D	E									X			U		N	3		-9.84
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	3		14,259,125.82
1000	4251	C	B			F		MAND				X			U		N	3		-9.83
1000	4801	D	B									X			U		N	3		9.84
	Sub-Total, 1000																			**14,259,125.83**
	1050, Unob Bal: Unobligated balance (total)																			========== 14,259,115.99
	1050, Unob Bal: Unobligated balance (total)																			====== 9.84
	Sub-Total, 1050																			**14,259,125.83**
1801	4251	C	B			F		MAND				X			U		N	3		9.83
1801	4251	C	E			F		MAND				X			U		N	3		-9.83
	Sub-Total, 1801																			**0.00**
	1930, Total budgetary resources avail (disc. and mand.)																			========== 14,259,115.99
	1930, Total budgetary resources avail (disc. and mand.)																			====== 9.84
	Sub-Total, 1930																			**14,259,125.83**
1941	4450	C	E					MAND							U		N	3		14,786,702.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	3		-9.84
3010	4801	D	B									X			U		N	3		9.84
3010	4801	D	E									X			U		N	3		-9.84
Sub-Total, 3010																				**0.00**
3050	4801	D	E												U		N	3		-9.84
3060	4251	C	B			F		MAND				X			U		N	3		9.83
3070	4251	C	B			F		MAND				X			U		N	3		-9.83
3070	4251	C	E			F		MAND				X			U		N	3		9.83
Sub-Total, 3070																				**0.00**
3090	4251	C	E			F		MAND							U		N	3		9.83
3100, Obligated balance, start of year																				====== 9.83
3100, Obligated balance, start of year																				====== -9.84
Sub-Total, 3100																				**-0.01**
3200, Obligated balance, end of year																				====== 9.83
3200, Obligated balance, end of year																				====== -9.84
Sub-Total, 3200																				**-0.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4251	C	B			F		MAND				X			U		N	3		-9.83
4140	4251	C	E			F		MAND				X			U		N	3		9.83
	Sub-Total, 4140																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Guaranteed Loan Financ
Treasury Account:
Budget Account Id: 007-30-4167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	14,259,125.83
1050, Unob Bal: Unobligated balance (total)	========== 14,259,125.83
1930, Total budgetary resources avail (disc. and mand.)	========== 14,259,125.83
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	14,786,702.66

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-9.84
3050, Ob Bal: EOY: Unpaid obligations	-9.84
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	9.83
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	9.83
3100, Obligated balance, start of year	====== -0.01
3200, Obligated balance, end of year	====== -0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Military Unaccompanied Housing Improvement Fund
Treasury Account: Military Unaccompanied Housing Improvement Fund
Budget Account Id: 007-30-0836 Treasury Account Id: 97- - /X -0836 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		10,000.00
1050, Unob Bal: Unobligated balance (total)																				========= 10,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 10,000.00
1941	4450	C	E												U		N	1		10,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Military Unaccompanied Housing Improvement Fund
Treasury Account:
Budget Account Id: 007-30-0836 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	10,000.00
1050, Unob Bal: Unobligated balance (total)	========= 10,000.00
1930, Total budgetary resources avail (disc. and mand.)	========= 10,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	10,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Treasury Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U		N	4		1,873,948.78
0900	4801	C	B									X		U		N	4		-33,304,325.59
0900	4801	C	E									X		U		N	4		6,022,757.83
0900	4801	C	E									X		U		N	4		33,709,911.45
0900	4901	C	B									X		U		N	4		-405,585.86
0900	4901	C	E									X		U		N	4		1,805,855.95
0900	4902	C	E					MAND	BAL			X		U		N		N	56,359,106.15
	Sub-Total, 0900																		**66,061,668.71**

Budgetary Resources

1000	4201	D	B											U		N	4		332,826,926.70
1000	4222	D	B			E		MAND				X		U		N	4		11,604.42
1000	4801	D	B									X		U		N	4		1,873,948.78
1000	4801	C	B									X		U		N	4		-33,304,325.59
1000	4901	C	B									X		U		N	4		-405,585.86
	Sub-Total, 1000																		**301,002,568.45**
1021	4871	D	E									X		U		N			3,101,605.62
1050, Unob Bal: Unobligated balance (total)																			========== 304,104,174.07
1230	4392	C	E	P				MAND				X		U		N			-12,089,607.00
1260, BA: Mand: Appropriations (total)																			========== -12,089,607.00
1800	4222	D	B			E		MAND				X		U		N	4		-11,604.42
1800	4222	D	E			E		MAND				X		U		N	4		372,668.20
1800	4266	D	E					MAND				X		U		N			36,685,834.53
	Sub-Total, 1800																		**37,046,898.31**
1850, BA: Mand: Spending auth: Total																			========== 37,046,898.31
1900, Budget authority total (disc. and mand.)																			========== 24,957,291.31
1930, Total budgetary resources avail (disc. and mand.)																			========== 329,061,465.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Treasury Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	4		195,435,498.38
1941	4610	C	E		A										U		N	4		67,564,298.29
	Sub-Total, 1941																			**262,999,796.67**

Change in Obl Bal

3000	4801	D	B									X			U		N	4		-1,873,948.78
3000	4801	C	B									X			U		N	4		33,304,325.59
3000	4901	C	B									X			U		N	4		405,585.86
	Sub-Total, 3000																			**31,835,962.67**
3010	4801	D	B									X			U		N	4		1,873,948.78
3010	4801	C	B									X			U		N	4		-33,304,325.59
3010	4801	C	E									X			U		N	4		6,022,757.83
3010	4801	C	E									X			U		N	4		33,709,911.45
3010	4901	C	B									X			U		N	4		-405,585.86
3010	4901	C	E									X			U		N	4		1,805,855.95
3010	4902	C	E					MAND	BAL			X			U		N		N	56,359,106.15
	Sub-Total, 3010																			**66,061,668.71**
3020	4902	C	E					MAND	BAL			X			U		N		N	-56,359,106.15
3040	4871	D	E									X			U		N			-3,101,605.62
3050	4801	C	E												U		N	4		6,022,757.83
3050	4801	C	E												U		N	4		33,709,911.45
3050	4871	D	E												U		N			-3,101,605.62
3050	4901	C	E												U		N	4		1,805,855.95
	Sub-Total, 3050																			**38,436,919.61**
3100, Obligated balance, start of year																				========== 31,835,962.67
3200, Obligated balance, end of year																				========== 38,436,919.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Treasury Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 24,957,291.31
4101	4902	C	E					MAND	BAL			X			U		N		N	56,359,106.15
4110	4902	C	E					MAND	BAL			X			U		N		N	56,359,106.15
4123	4222	D	B			E		MAND				X			U		N	4		11,604.42
4123	4222	D	E			E		MAND				X			U		N	4		-372,668.20
4123	4266	D	E					MAND				X			U		N			-36,685,834.53
Sub-Total, 4123																				**-37,046,898.31**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -37,046,898.31
4160, Mand: Budget authority, net																				========== -12,089,607.00
4170, Mand: Outlays, net																				========== 19,312,207.84
4180, Budget authority, net (disc. and mand.)																				========== -12,089,607.00
4190, Outlays, net (disc. and mand.)																				========== 19,312,207.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Stockpile Transaction Fund
Treasury Account:
Budget Account Id: 007-40-4555 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 66,061,668.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 301,002,568.45

1021, Unob Bal: Recov of prior year unpaid obligations 3,101,605.62

1050, Unob Bal: Unobligated balance (total) ========== 304,104,174.07

1230, BA: Mand: New\Unob bal of approps perm reduced -12,089,607.00

1260, BA: Mand: Appropriations (total) ========== -12,089,607.00

1800, BA: Mand: Spending auth: Collected 37,046,898.31

1850, BA: Mand: Spending auth: Total ========== 37,046,898.31

1900, Budget authority total (disc. and mand.) ========== 24,957,291.31

1930, Total budgetary resources avail (disc. and mand.) ========== 329,061,465.38

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 262,999,796.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Stockpile Transaction Fund
Treasury Account:
Budget Account Id: 007-40-4555 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,835,962.67
3010, Ob Bal: Obligations incurred: Unexpired accounts	66,061,668.71
3020, Ob Bal: Outlays (gross)	-56,359,106.15
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,101,605.62
3050, Ob Bal: EOY: Unpaid obligations	38,436,919.61
3100, Obligated balance, start of year	========== 31,835,962.67
3200, Obligated balance, end of year	========== 38,436,919.61

BA & O, Net

4090, Mand: Budget authority, gross	========== 24,957,291.31
4101, Mand: Outlays from balances	56,359,106.15
4110, Mand: Total outlays, gross	56,359,106.15
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-37,046,898.31
4130, Mand: Offsets against gross BA and outlays (total)	========== -37,046,898.31
4160, Mand: Budget authority, net	========== -12,089,607.00
4170, Mand: Outlays, net	========== 19,312,207.84
4180, Budget authority, net (disc. and mand.)	========== -12,089,607.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Stockpile Transaction Fund
Treasury Account:
Budget Account Id: 007-40-4555 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 19,312,207.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	4		8,262,384.80
0900	4801	C	B									X			U		N	4		-415,590,766.04
0900	4801	D	E									X			U		N	4		-8,262,384.80
0900	4801	C	E									X			U		N	4		326,932,206.05
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-1,873.21
0900	4802	C	E					MAND	BAL			X			U		N	4	N	498.21
0900	4901	C	B									X			U		N	4		-18,516,016.11
0900	4901	C	E									X			U		N	4		27,026,470.78
0900	4902	C	E					MAND	BAL			X			U		N		N	267,403,794.14
Sub-Total, 0900																				**187,254,313.82**

Budgetary Resources

1000	4201	D	B												U		N	4		272,364,060.39
1000	4221	D	B			F		MAND				X			U		N	4		41,527,983.89
1000	4222	D	B			E		MAND				X			U		N	4		18,100.91
1000	4222	D	B			F		MAND				X			U		N	4		62,139,089.20
1000	4251	D	B			F		MAND				X			U		N	4		51,714,573.37
1000	4801	D	B									X			U		N	4		8,262,384.80
1000	4801	C	B									X			U		N	4		-415,590,766.04
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-1,873.21
1000	4901	C	B									X			U		N	4		-18,516,016.11
Sub-Total, 1000																				**1,917,537.20**
1021	4871	D	E									X			U		N			20,635,624.05
1022	4152	C	E									X			U		N			-5,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 17,553,161.25
1232	4383	C	E	P				MAND				X			U		N	4		-49,000,000.00
1260, BA: Mand: Appropriations (total)																				========== -49,000,000.00
1800	4222	D	B			E		MAND				X			U		N	4		-18,100.91
1800	4222	D	B			F		MAND				X			U		N	4		-62,139,089.20
1800	4222	D	E			E		MAND				X			U		N	4		18,100.91
1800	4222	D	E			F		MAND				X			U		N	4		44,080,194.44
1800	4252	D	E			F		MAND				X			U		N			175,614,498.21
Sub-Total, 1800																				**157,555,603.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4221	D	B			F		MAND				X		U		N	4		-41,527,983.89
1801	4221	D	E			F		MAND				X		U		N	4		55,901,643.39
1801	4251	D	B			F		MAND				X		U		N	4		-51,714,573.37
1801	4251	D	E			F		MAND				X		U		N	4		50,683,854.48
Sub-Total, 1801																			**13,342,940.61**
1850, BA: Mand: Spending auth: Total																			========== 170,898,544.06
1900, Budget authority total (disc. and mand.)																			========== 121,898,544.06
1930, Total budgetary resources avail (disc. and mand.)																			========== 139,451,705.31
1941	4610	D	E		A									U		N	4		-136,180,136.27
1941	4700	C	E		A									U		N	4		88,377,527.76
Sub-Total, 1941																			**-47,802,608.51**

Change in Obl Bal

3000	4801	D	B									X		U		N	4		-8,262,384.80
3000	4801	C	B									X		U		N	4		415,590,766.04
3000	4901	C	B									X		U		N	4		18,516,016.11
Sub-Total, 3000																			**425,844,397.35**
3010	4801	D	B									X		U		N	4		8,262,384.80
3010	4801	C	B									X		U		N	4		-415,590,766.04
3010	4801	D	E									X		U		N	4		-8,262,384.80
3010	4801	C	E									X		U		N	4		326,932,206.05
3010	4802	C	B					MAND	BAL			X		U		N	4	N	-1,873.21
3010	4802	C	E					MAND	BAL			X		U		N	4	N	498.21
3010	4901	C	B									X		U		N	4		-18,516,016.11
3010	4901	C	E									X		U		N	4		27,026,470.78
3010	4902	C	E					MAND	BAL			X		U		N		N	267,403,794.14
Sub-Total, 3010																			**187,254,313.82**
3020	4802	C	B					MAND	BAL			X		U		N	4	N	1,873.21
3020	4802	C	E					MAND	BAL			X		U		N	4	N	-498.21
3020	4902	C	E					MAND	BAL			X		U		N		N	-267,403,794.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-267,402,419.14**
3040	4871	D	E									X			U		N			-20,635,624.05
3050	4801	D	E												U		N	4		-8,262,384.80
3050	4801	C	E												U		N	4		326,932,206.05
3050	4871	D	E												U		N			-20,635,624.05
3050	4901	C	E												U		N	4		27,026,470.78
	Sub-Total, 3050																			**325,060,667.98**
3060	4221	D	B			F		MAND				X			U		N	4		-41,527,983.89
3060	4251	D	B			F		MAND				X			U		N	4		-51,714,573.37
	Sub-Total, 3060																			**-93,242,557.26**
3070	4221	D	B			F		MAND				X			U		N	4		41,527,983.89
3070	4221	D	E			F		MAND				X			U		N	4		-55,901,643.39
3070	4251	D	B			F		MAND				X			U		N	4		51,714,573.37
3070	4251	D	E			F		MAND				X			U		N	4		-50,683,854.48
	Sub-Total, 3070																			**-13,342,940.61**
3090	4221	D	E			F		MAND							U		N	4		-55,901,643.39
3090	4251	D	E			F		MAND							U		N	4		-50,683,854.48
	Sub-Total, 3090																			**-106,585,497.87**
3100, Obligated balance, start of year																				========== 332,601,840.09
3200, Obligated balance, end of year																				========== 218,475,170.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 121,898,544.06
4101	4802	C	B					MAND	BAL			X		U		N	4	N	-1,873.21
4101	4802	C	E					MAND	BAL			X		U		N	4	N	498.21
4101	4902	C	E					MAND	BAL			X		U		N		N	267,403,794.14
Sub-Total, 4101																			**267,402,419.14**
4110	4802	C	B					MAND	BAL			X		U		N	4	N	-1,873.21
4110	4802	C	E					MAND	BAL			X		U		N	4	N	498.21
4110	4902	C	E					MAND	BAL			X		U		N		N	267,403,794.14
Sub-Total, 4110																			**267,402,419.14**
4120	4222	D	B			F		MAND				X		U		N	4		62,139,089.20
4120	4222	D	E			F		MAND				X		U		N	4		-44,080,194.44
4120	4252	D	E			F		MAND				X		U		N			-175,614,498.21
Sub-Total, 4120																			**-157,555,603.45**
4123	4222	D	B			E		MAND				X		U		N	4		18,100.91
4123	4222	D	E			E		MAND				X		U		N	4		-18,100.91
Sub-Total, 4123																			**0.00**
4130, Mand: Offsets against gross BA and outlays (total)																			========== -157,555,603.45
4140	4221	D	B			F		MAND				X		U		N	4		41,527,983.89
4140	4221	D	E			F		MAND				X		U		N	4		-55,901,643.39
4140	4251	D	B			F		MAND				X		U		N	4		51,714,573.37
4140	4251	D	E			F		MAND				X		U		N	4		-50,683,854.48
Sub-Total, 4140																			**-13,342,940.61**
4150, Mand: Additional offsets against BA only (total)																			========== -13,342,940.61
4160, Mand: Budget authority, net																			========== -49,000,000.00
4170, Mand: Outlays, net																			========== 109,846,815.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -49,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 109,846,815.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund
Treasury Account:
Budget Account Id: 007-40-4950 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 187,254,313.82

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,917,537.20

1021, Unob Bal: Recov of prior year unpaid obligations 20,635,624.05

1022, Unob Bal: Capital transfer to general fund -5,000,000.00

1050, Unob Bal: Unobligated balance (total) ========== 17,553,161.25

1232, BA: Mand: New\Unob bal of approps temp reduced -49,000,000.00

1260, BA: Mand: Appropriations (total) ========== -49,000,000.00

1800, BA: Mand: Spending auth: Collected 157,555,603.45

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 13,342,940.61

1850, BA: Mand: Spending auth: Total ========== 170,898,544.06

1900, Budget authority total (disc. and mand.) ========== 121,898,544.06

1930, Total budgetary resources avail (disc. and mand.) ========== 139,451,705.31

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY -47,802,608.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund
Treasury Account:
Budget Account Id: 007-40-4950 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	425,844,397.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	187,254,313.82
3020, Ob Bal: Outlays (gross)	-267,402,419.14
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,635,624.05
3050, Ob Bal: EOY: Unpaid obligations	325,060,667.98
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-93,242,557.26
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,342,940.61
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-106,585,497.87
3100, Obligated balance, start of year	========== 332,601,840.09
3200, Obligated balance, end of year	========== 218,475,170.11

BA & O, Net

4090, Mand: Budget authority, gross	========== 121,898,544.06
4101, Mand: Outlays from balances	267,402,419.14
4110, Mand: Total outlays, gross	267,402,419.14
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-157,555,603.45
4130, Mand: Offsets against gross BA and outlays (total)	========== -157,555,603.45
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-13,342,940.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund
Treasury Account:
Budget Account Id: 007-40-4950 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -13,342,940.61
4160, Mand: Budget authority, net																				========== -49,000,000.00
4170, Mand: Outlays, net																				========== 109,846,815.69
4180, Budget authority, net (disc. and mand.)																				========== -49,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 109,846,815.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Treasury Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-1,034,399,180.03
0900	4801	C	B									X			U		N	4		-177,333,655.27
0900	4801	C	E									X			U		N	4		804,354,277.01
0900	4801	C	E									X			U		N	4		253,302,829.05
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-1,875.00
0900	4802	D	E					DISC	NEW			X			U		N	4	N	-101,065.45
0900	4802	C	E					DISC	BAL			X			U		N	4	N	102,940.45
0900	4881	C	E									X			U		N			24,887,893.38
0900	4881	C	E									X			U		N			1,487,942.56
0900	4901	C	B									X			U		N	4		-14,307,174.22
0900	4901	C	E									X			U		N	4		8,023,554.44
0900	4902	C	E					DISC	NEW			X			U		N		N	260,475,749.47
0900	4902	C	E					DISC	BAL			X			U		N		N	364,145,110.56
0900	4902	C	E					DISC	NEW			X			U		N		N	284,139,316.71
0900	4902	C	E					DISC	BAL			X			U		N		N	6,751,523.81
Sub-Total, 0900																				**781,528,187.47**

Budgetary Resources

1000	4201	D	B												U		N	4		1,147,200,219.54
1000	4221	D	B			F		DISC				X			U		N	4		96,256,660.26
1000	4251	D	B			F		DISC				X			U		N	4		120,528,795.38
1000	4801	C	B									X			U		N	4		-1,034,399,180.03
1000	4801	C	B									X			U		N	4		-177,333,655.27
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-1,875.00
1000	4901	C	B									X			U		N	4		-14,307,174.22
Sub-Total, 1000																				**137,943,790.66**
1021	4871	D	E									X			U		N			23,994,141.17
1050, Unob Bal: Unobligated balance (total)																				==========
																				161,937,931.83
1100	4119	D	E	P				DISC				X		X	U		N	4		697,840,000.00
1130	4392	C	E	P				DISC				X			U		N			-920,926.00
1160, BA: Disc: Appropriation (total)																				==========
																				696,919,074.00
1700	4252	D	E			F		DISC				X			U		N			304,768,444.16
1701	4221	D	B			F		DISC				X			U		N	4		-96,256,660.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Treasury Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X		U		N	4		172,036,936.50
1701	4251	D	B			F		DISC				X		U		N	4		-120,528,795.38
1701	4251	D	E			F		DISC				X		U		N	4		106,651,191.74
	Sub-Total, 1701																		**61,902,672.60**
	1750, BA: Disc: Spending auth: Total																		========== 366,671,116.76
	1900, Budget authority total (disc. and mand.)																		========== 1,063,590,190.76
	1930, Total budgetary resources avail (disc. and mand.)																		========== 1,225,528,122.59
1941	4450	C	E					DISC						U		N	4		5,169,784.06
1941	4510	C	E		A			DISC						U		N	4		141,844,802.69
1941	4610	C	E		A			DISC						U		N	4		287,088,958.20
1941	4610	D	E		A			DISC						U		N	4		-186,729.13
1941	4700	C	E		A			DISC						U		N	4		10,083,119.30
	Sub-Total, 1941																		**443,999,935.12**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		1,034,399,180.03
3000	4801	C	B									X		U		N	4		177,333,655.27
3000	4901	C	B									X		U		N	4		14,307,174.22
	Sub-Total, 3000																		**1,226,040,009.52**
3010	4801	C	B									X		U		N	4		-1,034,399,180.03
3010	4801	C	B									X		U		N	4		-177,333,655.27
3010	4801	C	E									X		U		N	4		804,354,277.01
3010	4801	C	E									X		U		N	4		253,302,829.05
3010	4802	C	B					DISC	BAL			X		U		N	4	N	-1,875.00
3010	4802	D	E					DISC	NEW			X		U		N	4	N	-101,065.45
3010	4802	C	E					DISC	BAL			X		U		N	4	N	102,940.45
3010	4881	C	E									X		U		N			24,887,893.38
3010	4881	C	E									X		U		N			1,487,942.56
3010	4901	C	B									X		U		N	4		-14,307,174.22
3010	4901	C	E									X		U		N	4		8,023,554.44
3010	4902	C	E					DISC	NEW			X		U		N		N	260,475,749.47
3010	4902	C	E					DISC	BAL			X		U		N		N	364,145,110.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Treasury Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	NEW			X		U			N		N	284,139,316.71
3010	4902	C	E					DISC	BAL			X		U			N		N	6,751,523.81
Sub-Total, 3010																				**781,528,187.47**
3020	4802	C	B					DISC	BAL			X		U			N	4	N	1,875.00
3020	4802	D	E					DISC	NEW			X		U			N	4	N	101,065.45
3020	4802	C	E					DISC	BAL			X		U			N	4	N	-102,940.45
3020	4902	C	E					DISC	NEW			X		U			N		N	-260,475,749.47
3020	4902	C	E					DISC	BAL			X		U			N		N	-364,145,110.56
3020	4902	C	E					DISC	NEW			X		U			N		N	-284,139,316.71
3020	4902	C	E					DISC	BAL			X		U			N		N	-6,751,523.81
Sub-Total, 3020																				**-915,511,700.55**
3040	4871	D	E									X		U			N			-23,994,141.17
3050	4801	C	E											U			N	4		804,354,277.01
3050	4801	C	E											U			N	4		253,302,829.05
3050	4871	D	E											U			N			-23,994,141.17
3050	4881	C	E											U			N			24,887,893.38
3050	4881	C	E											U			N			1,487,942.56
3050	4901	C	E											U			N	4		8,023,554.44
Sub-Total, 3050																				**1,068,062,355.27**
3060	4221	D	B			F		DISC				X		U			N	4		-96,256,660.26
3060	4251	D	B			F		DISC				X		U			N	4		-120,528,795.38
Sub-Total, 3060																				**-216,785,455.64**
3070	4221	D	B			F		DISC				X		U			N	4		96,256,660.26
3070	4221	D	E			F		DISC				X		U			N	4		-172,036,936.50
3070	4251	D	B			F		DISC				X		U			N	4		120,528,795.38
3070	4251	D	E			F		DISC				X		U			N	4		-106,651,191.74
Sub-Total, 3070																				**-61,902,672.60**
3090	4221	D	E			F		DISC						U			N	4		-172,036,936.50
3090	4251	D	E			F		DISC						U			N	4		-106,651,191.74
Sub-Total, 3090																				**-278,688,128.24**
3100, Obligated balance, start of year																				========== 1,009,254,553.88
3200, Obligated balance, end of year																				========== 789,374,227.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Treasury Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,063,590,190.76
4010	4802	D	E					DISC	NEW			X			U		N	4	N	-101,065.45
4010	4902	C	E					DISC	NEW			X			U		N		N	260,475,749.47
4010	4902	C	E					DISC	NEW			X			U		N		N	284,139,316.71
Sub-Total, 4010																				**544,514,000.73**
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-1,875.00
4011	4802	C	E					DISC	BAL			X			U		N	4	N	102,940.45
4011	4902	C	E					DISC	BAL			X			U		N		N	364,145,110.56
4011	4902	C	E					DISC	BAL			X			U		N		N	6,751,523.81
Sub-Total, 4011																				**370,997,699.82**
4020, Disc: Total outlays, gross																				========== 915,511,700.55
4030	4252	D	E			F		DISC				X			U		N			-304,768,444.16
4040, Disc: Offsets against gross BA and outlays (total)																				========== -304,768,444.16
4050	4221	D	B			F		DISC				X			U		N	4		96,256,660.26
4050	4221	D	E			F		DISC				X			U		N	4		-172,036,936.50
4050	4251	D	B			F		DISC				X			U		N	4		120,528,795.38
4050	4251	D	E			F		DISC				X			U		N	4		-106,651,191.74
Sub-Total, 4050																				**-61,902,672.60**
4060, Disc: Additional offsets against BA only (total)																				========== -61,902,672.60
4070, Disc: Budget authority, net																				========== 696,919,074.00
4080, Disc: Outlays, net																				========== 610,743,256.39
4180, Budget authority, net (disc. and mand.)																				========== 696,919,074.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Treasury Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 610,743,256.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Sealift Fund
Treasury Account:
Budget Account Id: 007-40-4557 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 781,528,187.47

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 137,943,790.66

1021, Unob Bal: Recov of prior year unpaid obligations 23,994,141.17

1050, Unob Bal: Unobligated balance (total) ========== 161,937,931.83

1100, BA: Disc: Appropriation 697,840,000.00

1130, BA: Disc: Appropriations permanently reduced -920,926.00

1160, BA: Disc: Appropriation (total) ========== 696,919,074.00

1700, BA: Disc: Spending auth: Collected 304,768,444.16

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 61,902,672.60

1750, BA: Disc: Spending auth: Total ========== 366,671,116.76

1900, Budget authority total (disc. and mand.) ========== 1,063,590,190.76

1930, Total budgetary resources avail (disc. and mand.) ========== 1,225,528,122.59

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 443,999,935.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Sealift Fund
Treasury Account:
Budget Account Id: 007-40-4557 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,226,040,009.52
3010, Ob Bal: Obligations incurred: Unexpired accounts	781,528,187.47
3020, Ob Bal: Outlays (gross)	-915,511,700.55
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,994,141.17
3050, Ob Bal: EOY: Unpaid obligations	1,068,062,355.27
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-216,785,455.64
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-61,902,672.60
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-278,688,128.24
3100, Obligated balance, start of year	========== 1,009,254,553.88
3200, Obligated balance, end of year	========== 789,374,227.03

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,063,590,190.76
4010, Disc: Outlays from new authority	544,514,000.73
4011, Disc: Outlays from balances	370,997,699.82
4020, Disc: Total outlays, gross	========== 915,511,700.55
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-304,768,444.16
4040, Disc: Offsets against gross BA and outlays (total)	========== -304,768,444.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Sealift Fund
Treasury Account:
Budget Account Id: 007-40-4557 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-61,902,672.60
4060, Disc: Additional offsets against BA only (total)																				========== -61,902,672.60
4070, Disc: Budget authority, net																				========== 696,919,074.00
4080, Disc: Outlays, net																				========== 610,743,256.39
4180, Budget authority, net (disc. and mand.)																				========== 696,919,074.00
4190, Outlays, net (disc. and mand.)																				========== 610,743,256.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Department of Defense Working Capital Funds
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /13-4930 -000-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		Y	4		11,678.98
0900	4902	D	E					DISC				X			U		Y		N	-11,678.98
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	4		24,200,000.00
1120	4170	C	E	P				DISC		97	4930	X			U		Y			-24,200,000.00
Change in Obl Bal																				
3010	4901	C	E									X			U		Y	4		11,678.98
3010	4902	D	E					DISC				X			U		Y		N	-11,678.98
Sub-Total, 3010																				**0.00**
3020	4902	D	E					DISC				X			U		Y		N	11,678.98
3050	4901	C	E												U		Y	4		11,678.98
3200, Obligated balance, end of year																				========= 11,678.98
BA & O, Net																				
4010	4902	D	E					DISC				X			U		Y		N	-11,678.98
4020, Disc: Total outlays, gross																				========== -11,678.98
4080, Disc: Outlays, net																				========== -11,678.98
4190, Outlays, net (disc. and mand.)																				========== -11,678.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	4		-105,775,440.99
0900	4801	C	B									X		U		N	4		-5,688,310,463.94
0900	4801	C	E									X		U		N	4		97,742,655.26
0900	4801	C	E									X		U		N	4		6,635,030,778.77
0900	4802	C	B					DISC	BAL			X		U		N	4	N	-403,512.54
0900	4802	C	B					DISC	BAL			X		U		N	4	N	-3,057,421.05
0900	4802	C	E					DISC	BAL			X		U		N	4	N	221,638,144.78
0900	4802	D	E					DISC	NEW			X		U		N	4	N	-2,025,493.27
0900	4802	C	E					DISC	NEW			X		U		N	4	N	1,542,162.44
0900	4881	C	E									X		U		N			211,597,773.65
0900	4881	C	E									X		U		N			2,260,989.89
0900	4901	C	B									X		U		N	4		-1,171,055,836.68
0900	4901	C	B									X		U		N	4		-23,987,673.97
0900	4901	C	E									X		U		N	4		618,046.61
0900	4901	C	E									X		U		N	4		1,375,948,369.56
0900	4902	C	E					DISC	NEW			X		U		N		N	11,320,167.28
0900	4902	C	E					DISC	BAL			X		U		N		N	1,116,277,943.36
0900	4902	C	E					DISC	NEW			X		U		N		N	3,767,158,388.21
0900	4981	C	E									X		U		N			75,019,300.08
	Sub-Total, 0900																		**6,521,538,877.45**

Budgetary Resources

1000	4139	D	B											U		N	4		12,483,180.88
1000	4201	D	B											U		N	4		1,266,248,315.16
1000	4221	D	B			F		DISC				X		U		N	4		5,685,727,246.32
1000	4222	D	B			F		DISC				X		U		N	4		5,886,690.95
1000	4222	D	B			X		DISC				X		U		N	4		65,781,082.03
1000	4251	D	B			F		DISC				X		U		N	4		391,272,422.18
1000	4801	C	B									X		U		N	4		-105,775,440.99
1000	4801	C	B									X		U		N	4		-5,688,310,463.94
1000	4802	C	B					DISC	BAL			X		U		N	4	N	-403,512.54
1000	4802	C	B					DISC	BAL			X		U		N	4	N	-3,057,421.05
1000	4901	C	B									X		U		N	4		-1,171,055,836.68
1000	4901	C	B									X		U		N	4		-23,987,673.97
	Sub-Total, 1000																		**434,808,588.35**
1021	4871	D	E									X		U		N			706,207,583.53
1021	4971	D	E									X		U		N			73,374,606.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1021																		**779,582,190.15**
1025	4134	C	E									X		U		N			-310,709,233.96
1050, Unob Bal: Unobligated balance (total)																			========== 903,681,544.54
1100	4119	D	E	P				DISC				X	X	U		N	4		102,637,000.00
1130	4392	C	E	P				DISC				X		U		N			-79,230.00
1160, BA: Disc: Appropriation (total)																			========== 102,557,770.00
1600	4131	D	E					MAND				X		U		N			3,226,186,924.38
1640, BA: Mand: Contract authority (total)																			========== 3,226,186,924.38
1700	4222	D	B			F		DISC				X		U		N	4		-5,886,690.95
1700	4222	D	B			X		DISC				X		U		N	4		-65,781,082.03
1700	4222	C	E			F		DISC				X		U		N	4		-3,494,920.42
1700	4222	D	E			X		DISC				X		U		N	4		70,370,637.03
1700	4252	D	E			E		DISC				X		U		N			989,749,578.22
1700	4252	D	E			F		DISC				X		U		N			3,920,695,516.30
	Sub-Total, 1700																		**4,905,653,038.15**
1701	4221	D	B			F		DISC				X		U		N	4		-5,685,727,246.32
1701	4221	D	E			F		DISC				X		U		N	4		6,183,396,183.83
1701	4251	D	B			F		DISC				X		U		N	4		-391,272,422.18
1701	4251	D	E			F		DISC				X		U		N	4		303,698,055.44
	Sub-Total, 1701																		**410,094,570.77**
1750, BA: Disc: Spending auth: Total																			========== 5,315,747,608.92
1826	4132	D	E	S								X		U		N			660,074,743.79
1826	4135	C	E	S				MAND				X		U		N			-2,708,143,526.40
	Sub-Total, 1826																		**-2,048,068,782.61**
1850, BA: Mand: Spending auth: Total																			========== -2,048,068,782.61
1900, Budget authority total (disc. and mand.)																			========== 6,596,423,520.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 7,500,105,065.23
1941	4510	C	E	A										U	X	N	4		1,805,851,774.22
1941	4510	C	E	S										U		N	4		59,957,770.00
1941	4610	C	E	A										U		N	4		207,692,373.37
1941	4610	C	E	A										U		N	4		2,642,993,185.06
1941	4700	C	E	A										U		N	4		2,327,880.21
1941	4700	C	E	A										U		N	4		387,158,514.50
Sub-Total, 1941																			**5,105,981,497.36**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		105,775,440.99
3000	4801	C	B									X		U		N	4		5,688,310,463.94
3000	4901	C	B									X		U		N	4		1,171,055,836.68
3000	4901	C	B									X		U		N	4		23,987,673.97
Sub-Total, 3000																			**6,989,129,415.58**
3010	4801	C	B									X		U		N	4		-105,775,440.99
3010	4801	C	B									X		U		N	4		-5,688,310,463.94
3010	4801	C	E									X		U		N	4		97,742,655.26
3010	4801	C	E									X		U		N	4		6,635,030,778.77
3010	4802	C	B					DISC	BAL			X		U		N	4	N	-403,512.54
3010	4802	C	B					DISC	BAL			X		U		N	4	N	-3,057,421.05
3010	4802	C	E					DISC	BAL			X		U		N	4	N	221,638,144.78
3010	4802	D	E					DISC	NEW			X		U		N	4	N	-2,025,493.27
3010	4802	C	E					DISC	NEW			X		U		N	4	N	1,542,162.44
3010	4881	C	E									X		U		N			211,597,773.65
3010	4881	C	E									X		U		N			2,260,989.89
3010	4901	C	B									X		U		N	4		-1,171,055,836.68
3010	4901	C	B									X		U		N	4		-23,987,673.97
3010	4901	C	E									X		U		N	4		618,046.61
3010	4901	C	E									X		U		N	4		1,375,948,369.56
3010	4902	C	E					DISC	NEW			X		U		N		N	11,320,167.28
3010	4902	C	E					DISC	BAL			X		U		N		N	1,116,277,943.36
3010	4902	C	E					DISC	NEW			X		U		N		N	3,767,158,388.21
3010	4981	C	E									X		U		N			75,019,300.08
Sub-Total, 3010																			**6,521,538,877.45**
3020	4802	C	B					DISC	BAL			X		U		N	4	N	403,512.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL			X		U			N	4	N	3,057,421.05
3020	4802	C	E					DISC	BAL			X		U			N	4	N	-221,638,144.78
3020	4802	D	E					DISC	NEW			X		U			N	4	N	2,025,493.27
3020	4802	C	E					DISC	NEW			X		U			N	4	N	-1,542,162.44
3020	4902	C	E					DISC	NEW			X		U			N		N	-11,320,167.28
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,116,277,943.36
3020	4902	C	E					DISC	NEW			X		U			N		N	-3,767,158,388.21
Sub-Total, 3020																				**-5,112,450,379.21**
3040	4871	D	E									X		U			N			-706,207,583.53
3040	4971	D	E									X		U			N			-73,374,606.62
Sub-Total, 3040																				**-779,582,190.15**
3050	4801	C	E											U			N	4		97,742,655.26
3050	4801	C	E											U			N	4		6,635,030,778.77
3050	4871	D	E											U			N			-706,207,583.53
3050	4881	C	E											U			N			211,597,773.65
3050	4881	C	E											U			N			2,260,989.89
3050	4901	C	E											U			N	4		618,046.61
3050	4901	C	E											U			N	4		1,375,948,369.56
3050	4971	D	E											U			N			-73,374,606.62
3050	4981	C	E											U			N			75,019,300.08
Sub-Total, 3050																				**7,618,635,723.67**
3060	4221	D	B			F		DISC				X		U			N	4		-5,685,727,246.32
3060	4251	D	B			F		DISC				X		U			N	4		-391,272,422.18
Sub-Total, 3060																				**-6,076,999,668.50**
3070	4221	D	B			F		DISC				X		U			N	4		5,685,727,246.32
3070	4221	D	E			F		DISC				X		U			N	4		-6,183,396,183.83
3070	4251	D	B			F		DISC				X		U			N	4		391,272,422.18
3070	4251	D	E			F		DISC				X		U			N	4		-303,698,055.44
Sub-Total, 3070																				**-410,094,570.77**
3090	4221	D	E			F		DISC						U			N	4		-6,183,396,183.83
3090	4251	D	E			F		DISC						U			N	4		-303,698,055.44
Sub-Total, 3090																				**-6,487,094,239.27**
3100, Obligated balance, start of year																				========== 912,129,747.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,131,541,484.40

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,418,305,378.92
4010	4802	D	E					DISC	NEW			X		U			N	4	N	-2,025,493.27
4010	4802	C	E					DISC	NEW			X		U			N	4	N	1,542,162.44
4010	4902	C	E					DISC	NEW			X		U			N		N	11,320,167.28
4010	4902	C	E					DISC	NEW			X		U			N		N	3,767,158,388.21
Sub-Total, 4010																				**3,777,995,224.66**
4011	4802	C	B					DISC	BAL			X		U			N	4	N	-403,512.54
4011	4802	C	B					DISC	BAL			X		U			N	4	N	-3,057,421.05
4011	4802	C	E					DISC	BAL			X		U			N	4	N	221,638,144.78
4011	4902	C	E					DISC	BAL			X		U			N		N	1,116,277,943.36
Sub-Total, 4011																				**1,334,455,154.55**
4020, Disc: Total outlays, gross																				========== 5,112,450,379.21
4030	4222	D	B			F		DISC				X		U			N	4		5,886,690.95
4030	4222	C	E			F		DISC				X		U			N	4		3,494,920.42
4030	4252	D	E			F		DISC				X		U			N			-3,920,695,516.30
Sub-Total, 4030																				**-3,911,313,904.93**
4033	4222	D	B			X		DISC				X		U			N	4		65,781,082.03
4033	4222	D	E			X		DISC				X		U			N	4		-70,370,637.03
4033	4252	D	E			E		DISC				X		U			N			-989,749,578.22
Sub-Total, 4033																				**-994,339,133.22**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,905,653,038.15
4050	4221	D	B			F		DISC				X		U			N	4		5,685,727,246.32
4050	4221	D	E			F		DISC				X		U			N	4		-6,183,396,183.83
4050	4251	D	B			F		DISC				X		U			N	4		391,272,422.18
4050	4251	D	E			F		DISC				X		U			N	4		-303,698,055.44
Sub-Total, 4050																				**-410,094,570.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -410,094,570.77
4070, Disc: Budget authority, net																				========== 102,557,770.00
4080, Disc: Outlays, net																				========== 206,797,341.06
4090, Mand: Budget authority, gross																				========== 1,178,118,141.77
4160, Mand: Budget authority, net																				========== 1,178,118,141.77
4180, Budget authority, net (disc. and mand.)																				========== 1,280,675,911.77
4190, Outlays, net (disc. and mand.)																				========== 206,797,341.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Army
Treasury Account:
Budget Account Id: 007-40-493001 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,521,538,877.45

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 434,808,588.35

1021, Unob Bal: Recov of prior year unpaid obligations 779,582,190.15

1025, Unob Bal: Contract authority withdrawn -310,709,233.96

1050, Unob Bal: Unobligated balance (total) ========== 903,681,544.54

1100, BA: Disc: Appropriation 126,837,000.00

1120, BA: Disc: Approps transferred to other accounts -24,200,000.00

1130, BA: Disc: Appropriations permanently reduced -79,230.00

1160, BA: Disc: Appropriation (total) ========== 102,557,770.00

1600, BA: Mand: Contract authority 3,226,186,924.38

1640, BA: Mand: Contract authority (total) ========== 3,226,186,924.38

1700, BA: Disc: Spending auth: Collected 4,905,653,038.15

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 410,094,570.77

1750, BA: Disc: Spending auth: Total ========== 5,315,747,608.92

1826, BA: Mand: Spending auth: Applied to liq cont auth -2,048,068,782.61

1850, BA: Mand: Spending auth: Total ========== -2,048,068,782.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Army
Treasury Account:
Budget Account Id: 007-40-493001 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				6,596,423,520.69
1930, Total budgetary resources avail (disc. and mand.)																				7,500,105,065.23
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				5,105,981,497.36

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,989,129,415.58
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,521,538,877.45
3020, Ob Bal: Outlays (gross)	-5,112,438,700.23
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-779,582,190.15
3050, Ob Bal: EOY: Unpaid obligations	7,618,647,402.65
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,076,999,668.50
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-410,094,570.77
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,487,094,239.27
3100, Obligated balance, start of year	912,129,747.08
3200, Obligated balance, end of year	1,131,553,163.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Army
Treasury Account:
Budget Account Id: 007-40-493001 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	5,418,305,378.92
4010, Disc: Outlays from new authority	3,777,983,545.68
4011, Disc: Outlays from balances	1,334,455,154.55
4020, Disc: Total outlays, gross	5,112,438,700.23
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,911,313,904.93
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-994,339,133.22
4040, Disc: Offsets against gross BA and outlays (total)	-4,905,653,038.15
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-410,094,570.77
4060, Disc: Additional offsets against BA only (total)	-410,094,570.77
4070, Disc: Budget authority, net	102,557,770.00
4080, Disc: Outlays, net	206,785,662.08
4090, Mand: Budget authority, gross	1,178,118,141.77
4160, Mand: Budget authority, net	1,178,118,141.77
4180, Budget authority, net (disc. and mand.)	1,280,675,911.77
4190, Outlays, net (disc. and mand.)	206,785,662.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Army
Treasury Account:
Budget Account Id: 007-40-493001 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-7,752,392,112.20
0900	4801	C	E									X			U		N	4		9,759,265,781.83
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-1,600,035,185.58
0900	4802	D	E					DISC	BAL			X			U		N	4	N	-89,559,837.72
0900	4802	C	E					DISC	NEW			X			U		N	4	N	1,910,099,005.52
0900	4881	C	E									X			U		N			270,252,880.50
0900	4901	C	B									X			U		N	4		-4,741,617,516.51
0900	4901	C	E									X			U		N	4		4,646,650,380.00
0900	4902	C	E					DISC	NEW			X			U		N		N	281,027,010.57
0900	4902	C	E					DISC	BAL			X			U		N		N	3,305,204,324.40
0900	4902	C	E					DISC	NEW			X			U		N		N	9,967,007,817.89
0900	4902	D	E					DISC	BAL			X			U		N		N	-281,027,010.57
0900	4981	C	E									X			U		N			3,293,384.91
Sub-Total, 0900																				**15,678,168,923.04**

Budgetary Resources

1000	4139	D	B												U		N	4		2,219,613,560.30
1000	4201	D	B												U		N	4		2,396,544,884.66
1000	4221	D	B			F		DISC				X			U		N	4		11,613,117,206.04
1000	4222	D	B			F		DISC				X			U		N	4		13,320,445.62
1000	4222	D	B			X		DISC				X			U		N	4		524,752,145.83
1000	4251	D	B			F		DISC				X			U		N	4		1,061,192,712.76
1000	4801	C	B									X			U		N	4		-7,752,392,112.20
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-1,600,035,185.58
1000	4901	C	B									X			U		N	4		-4,741,617,516.51
Sub-Total, 1000																				**3,734,496,140.92**
1021	4871	D	E									X			U		N			924,371,683.19
1021	4971	D	E									X			U		N			8,529,533.44
Sub-Total, 1021																				**932,901,216.63**
1025	4134	C	E									X			U		N			-656,389,863.55
1050, Unob Bal: Unobligated balance (total)																				========== 4,011,007,494.00
1600	4131	D	E					MAND				X			U		N			4,632,493,093.67
1640, BA: Mand: Contract authority (total)																				========== 4,632,493,093.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X			U		N	4		-13,320,445.62
1700	4222	D	B			X		DISC				X			U		N	4		-524,752,145.83
1700	4222	C	E			F		DISC				X			U		N	4		-139,536,233.18
1700	4222	D	E			X		DISC				X			U		N	4		581,891,079.33
1700	4252	D	E			F		DISC				X			U		N			13,552,688,201.85
1700	4252	D	E			X		DISC				X			U		N			40,958,646.00
1700	4266	D	E					DISC				X			U		N			327,546.23
1700	4277	D	E					DISC				X			U		N			7,534,425.26
Sub-Total, 1700																				**13,505,791,074.04**
1701	4221	D	B			F		DISC				X			U		N	4		-11,613,117,206.04
1701	4221	D	E			F		DISC				X			U		N	4		15,980,020,254.52
1701	4251	D	B			F		DISC				X			U		N	4		-1,061,192,712.76
1701	4251	D	E			F		DISC				X			U		N	4		508,348,989.00
Sub-Total, 1701																				**3,814,059,324.72**
1750, BA: Disc: Spending auth: Total																				========== 17,319,850,398.76
1826	4132	C	E	S								X			U		N			-531,305,931.90
1826	4135	C	E	S				MAND				X			U		N			-3,247,064,117.02
Sub-Total, 1826																				**-3,778,370,048.92**
1850, BA: Mand: Spending auth: Total																				========== -3,778,370,048.92
1900, Budget authority total (disc. and mand.)																				========== 18,173,973,443.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 22,184,980,937.51
1941	4450	C	E												U		N	4		39,450,903.82
1941	4510	C	E		A										U		N	4		122,094,224.89
1941	4610	C	E		A										U		N	4		1,194,700.00
1941	4610	C	E		A										U		N	4		8,063,176,498.71
1941	4630	C	E												U		N	4		7,830,416.52
1941	4700	C	E		A										U		N	4		1,552,568,040.41
Sub-Total, 1941																				**9,786,314,784.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	4		7,752,392,112.20
3000	4901	C	B									X			U		N	4		4,741,617,516.51
Sub-Total, 3000																				**12,494,009,628.71**
3010	4801	C	B									X			U		N	4		-7,752,392,112.20
3010	4801	C	E									X			U		N	4		9,759,265,781.83
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-1,600,035,185.58
3010	4802	D	E					DISC	BAL			X			U		N	4	N	-89,559,837.72
3010	4802	C	E					DISC	NEW			X			U		N	4	N	1,910,099,005.52
3010	4881	C	E									X			U		N			270,252,880.50
3010	4901	C	B									X			U		N	4		-4,741,617,516.51
3010	4901	C	E									X			U		N	4		4,646,650,380.00
3010	4902	C	E					DISC	NEW			X			U		N		N	281,027,010.57
3010	4902	C	E					DISC	BAL			X			U		N		N	3,305,204,324.40
3010	4902	C	E					DISC	NEW			X			U		N		N	9,967,007,817.89
3010	4902	D	E					DISC	BAL			X			U		N		N	-281,027,010.57
3010	4981	C	E									X			U		N			3,293,384.91
Sub-Total, 3010																				**15,678,168,923.04**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	1,600,035,185.58
3020	4802	D	E					DISC	BAL			X			U		N	4	N	89,559,837.72
3020	4802	C	E					DISC	NEW			X			U		N	4	N	-1,910,099,005.52
3020	4902	C	E					DISC	NEW			X			U		N		N	-281,027,010.57
3020	4902	C	E					DISC	BAL			X			U		N		N	-3,305,204,324.40
3020	4902	C	E					DISC	NEW			X			U		N		N	-9,967,007,817.89
3020	4902	D	E					DISC	BAL			X			U		N		N	281,027,010.57
Sub-Total, 3020																				**-13,492,716,124.51**
3040	4871	D	E									X			U		N			-924,371,683.19
3040	4971	D	E									X			U		N			-8,529,533.44
Sub-Total, 3040																				**-932,901,216.63**
3050	4801	C	E												U		N	4		9,759,265,781.83
3050	4871	D	E												U		N			-924,371,683.19
3050	4881	C	E												U		N			270,252,880.50
3050	4901	C	E												U		N	4		4,646,650,380.00
3050	4971	D	E												U		N			-8,529,533.44
3050	4981	C	E												U		N			3,293,384.91
Sub-Total, 3050																				**13,746,561,210.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		U		N	4		-11,613,117,206.04
3060	4251	D	B			F		DISC				X		U		N	4		-1,061,192,712.76
Sub-Total, 3060																			**-12,674,309,918.80**
3070	4221	D	B			F		DISC				X		U		N	4		11,613,117,206.04
3070	4221	D	E			F		DISC				X		U		N	4		-15,980,020,254.52
3070	4251	D	B			F		DISC				X		U		N	4		1,061,192,712.76
3070	4251	D	E			F		DISC				X		U		N	4		-508,348,989.00
Sub-Total, 3070																			**-3,814,059,324.72**
3090	4221	D	E			F		DISC						U		N	4		-15,980,020,254.52
3090	4251	D	E			F		DISC						U		N	4		-508,348,989.00
Sub-Total, 3090																			**-16,488,369,243.52**
3100, Obligated balance, start of year																			========== -180,300,290.09
3200, Obligated balance, end of year																			========== -2,741,808,032.91

BA & O, Net

4000, Disc: Budget authority, gross																			========== 17,319,850,398.76
4010	4802	C	E					DISC	NEW			X		U		N	4	N	1,910,099,005.52
4010	4902	C	E					DISC	NEW			X		U		N		N	281,027,010.57
4010	4902	C	E					DISC	NEW			X		U		N		N	9,967,007,817.89
Sub-Total, 4010																			**12,158,133,833.98**
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-1,600,035,185.58
4011	4802	D	E					DISC	BAL			X		U		N	4	N	-89,559,837.72
4011	4902	C	E					DISC	BAL			X		U		N		N	3,305,204,324.40
4011	4902	D	E					DISC	BAL			X		U		N		N	-281,027,010.57
Sub-Total, 4011																			**1,334,582,290.53**
4020, Disc: Total outlays, gross																			========== 13,492,716,124.51
4030	4222	D	B			F		DISC				X		U		N	4		13,320,445.62
4030	4222	C	E			F		DISC				X		U		N	4		139,536,233.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		U			N			-13,552,688,201.85
4030	4277	D	E					DISC				X		U			N			-7,534,425.26
Sub-Total, 4030																				**-13,407,365,948.31**
4033	4222	D	B			X		DISC				X		U			N	4		524,752,145.83
4033	4222	D	E			X		DISC				X		U			N	4		-581,891,079.33
4033	4252	D	E			X		DISC				X		U			N			-40,958,646.00
4033	4266	D	E					DISC				X		U			N			-327,546.23
Sub-Total, 4033																				**-98,425,125.73**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,505,791,074.04
4050	4221	D	B			F		DISC				X		U			N	4		11,613,117,206.04
4050	4221	D	E			F		DISC				X		U			N	4		-15,980,020,254.52
4050	4251	D	B			F		DISC				X		U			N	4		1,061,192,712.76
4050	4251	D	E			F		DISC				X		U			N	4		-508,348,989.00
Sub-Total, 4050																				**-3,814,059,324.72**
4060, Disc: Additional offsets against BA only (total)																				========== -3,814,059,324.72
4080, Disc: Outlays, net																				========== -13,074,949.53
4090, Mand: Budget authority, gross																				========== 854,123,044.75
4160, Mand: Budget authority, net																				========== 854,123,044.75
4180, Budget authority, net (disc. and mand.)																				========== 854,123,044.75
4190, Outlays, net (disc. and mand.)																				========== -13,074,949.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /13-493002-002-0
FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	4		24,200,000.00
1160, BA: Disc: Appropriation (total)																				========== 24,200,000.00
1900, Budget authority total (disc. and mand.)																				========== 24,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 24,200,000.00
1940	4610	C	E		A										U		Y	4		-24,200,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 24,200,000.00
4070, Disc: Budget authority, net																				========== 24,200,000.00
4180, Budget authority, net (disc. and mand.)																				========== 24,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Navy
Treasury Account:
Budget Account Id: 007-40-493002 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 15,678,168,923.04

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,734,496,140.92

1021, Unob Bal: Recov of prior year unpaid obligations 932,901,216.63

1025, Unob Bal: Contract authority withdrawn -656,389,863.55

1050, Unob Bal: Unobligated balance (total) ========== 4,011,007,494.00

1100, BA: Disc: Appropriation 24,200,000.00

1160, BA: Disc: Appropriation (total) ========== 24,200,000.00

1600, BA: Mand: Contract authority 4,632,493,093.67

1640, BA: Mand: Contract authority (total) ========== 4,632,493,093.67

1700, BA: Disc: Spending auth: Collected 13,505,791,074.04

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 3,814,059,324.72

1750, BA: Disc: Spending auth: Total ========== 17,319,850,398.76

1826, BA: Mand: Spending auth: Applied to liq cont auth -3,778,370,048.92

1850, BA: Mand: Spending auth: Total ========== -3,778,370,048.92

1900, Budget authority total (disc. and mand.) ========== 18,198,173,443.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Navy
Treasury Account:
Budget Account Id: 007-40-493002 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				22,209,180,937.51
1940, Unob Bal: Memo: Unob bal expiring																				-24,200,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				9,786,314,784.35

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,494,009,628.71
3010, Ob Bal: Obligations incurred: Unexpired accounts	15,678,168,923.04
3020, Ob Bal: Outlays (gross)	-13,492,716,124.51
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-932,901,216.63
3050, Ob Bal: EOY: Unpaid obligations	13,746,561,210.61
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,674,309,918.80
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,814,059,324.72
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,488,369,243.52
3100, Obligated balance, start of year	-180,300,290.09
3200, Obligated balance, end of year	-2,741,808,032.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Navy
Treasury Account:
Budget Account Id: 007-40-493002 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 17,344,050,398.76
4010, Disc: Outlays from new authority	12,158,133,833.98
4011, Disc: Outlays from balances	1,334,582,290.53
4020, Disc: Total outlays, gross	========== 13,492,716,124.51
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,407,365,948.31
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-98,425,125.73
4040, Disc: Offsets against gross BA and outlays (total)	========== -13,505,791,074.04
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,814,059,324.72
4060, Disc: Additional offsets against BA only (total)	========== -3,814,059,324.72
4070, Disc: Budget authority, net	========== 24,200,000.00
4080, Disc: Outlays, net	========== -13,074,949.53
4090, Mand: Budget authority, gross	========== 854,123,044.75
4160, Mand: Budget authority, net	========== 854,123,044.75
4180, Budget authority, net (disc. and mand.)	========== 878,323,044.75
4190, Outlays, net (disc. and mand.)	========== -13,074,949.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Navy
Treasury Account:
Budget Account Id: 007-40-493002 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Treasury Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-6,814,192,988.50
0900	4801	C	E									X			U		N	4		1,634,027.00
0900	4801	C	E									X			U		N	4		7,501,410,803.16
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-283,679,290.87
0900	4802	C	E					DISC	BAL			X			U		N	4	N	283,679,290.87
0900	4802	D	E					DISC	NEW			X			U		N	4	N	-127,329,480.78
0900	4901	C	B									X			U		N	4		-2,479,038,595.05
0900	4901	C	E									X			U		N	4		2,792,458,810.71
0900	4901	C	E									X			U		N	4		1,191,448.00
0900	4902	C	E					DISC	NEW			X			U		N		N	3,401,208.00
0900	4902	C	E					DISC	BAL			X			U		N		N	811,252,986.30
0900	4902	C	E					DISC	NEW			X			U		N		N	10,116,403,561.02
Sub-Total, 0900																				**11,807,191,779.86**

Budgetary Resources

1000	4139	D	B												U		N	4		3,587,984,086.03
1000	4201	D	B												U		N	4		1,047,222,420.19
1000	4221	D	B			F		DISC				X			U		N	4		3,155,956,225.53
1000	4222	D	B			F		DISC				X			U		N	4		956,627.67
1000	4222	D	B			X		DISC				X			U		N	4		46,753,229.31
1000	4251	D	B			F		DISC				X			U		N	4		2,080,278,423.87
1000	4801	C	B									X			U		N	4		-6,814,192,988.50
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-283,679,290.87
1000	4901	C	B									X			U		N	4		-2,479,038,595.05
Sub-Total, 1000																				**342,240,138.18**
1021	4871	D	E									X			U		N			13,672,201.23
1025	4134	C	E									X			U		N			-13,672,201.23
1050, Unob Bal: Unobligated balance (total)																				==========
																				342,240,138.18
1100	4119	D	E	P				DISC				X		X	U		N	4		55,452,000.00
1130	4392	C	E	P				DISC				X			U		N			-59,982.00
1160, BA: Disc: Appropriation (total)																				==========
																				55,392,018.00
1600	4131	D	E					MAND				X			U		N			3,092,699,404.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Treasury Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1640, BA: Mand: Contract authority (total)																			3,092,699,404.70
1700	4222	D	B			F		DISC				X		U		N	4		-956,627.67
1700	4222	D	B			X		DISC				X		U		N	4		-46,753,229.31
1700	4222	D	E			F		DISC				X		U		N	4		889,329.25
1700	4222	D	E			X		DISC				X		U		N	4		58,063,719.76
1700	4252	D	E			F		DISC				X		U		N			10,542,058,216.72
1700	4252	D	E			X		DISC				X		U		N			234,745,737.27
Sub-Total, 1700																			**10,788,047,146.02**
1701	4221	D	B			F		DISC				X		U		N	4		-3,155,956,225.53
1701	4221	D	E			F		DISC				X		U		N	4		4,768,559,172.95
1701	4251	D	B			F		DISC				X		U		N	4		-2,080,278,423.87
1701	4251	D	E			F		DISC				X		U		N	4		2,435,631,198.97
Sub-Total, 1701																			**1,967,955,722.52**
1750, BA: Disc: Spending auth: Total																			12,756,002,868.54
1826	4132	D	E	S								X		U		N			190,213,845.16
1826	4135	C	E	S				MAND				X		U		N			-3,252,601,957.73
Sub-Total, 1826																			**-3,062,388,112.57**
1850, BA: Mand: Spending auth: Total																			-3,062,388,112.57
1900, Budget authority total (disc. and mand.)																			12,841,706,178.67
1930, Total budgetary resources avail (disc. and mand.)																			13,183,946,316.85
1941	4510	C	E		S									U		N	4		45,392,018.00
1941	4610	C	E		A									U		N	4		5,280,025,731.88
1941	4610	C	E		A									U		N	4		24,039,289.00
1941	4700	C	E		A									U		N	4		1,164,266,294.64
Sub-Total, 1941																			**6,513,723,333.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Treasury Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	4		6,814,192,988.50
3000	4901	C	B									X		U		N	4		2,479,038,595.05
Sub-Total, 3000																			**9,293,231,583.55**
3010	4801	C	B									X		U		N	4		-6,814,192,988.50
3010	4801	C	E									X		U		N	4		1,634,027.00
3010	4801	C	E									X		U		N	4		7,501,410,803.16
3010	4802	C	B					DISC	BAL			X		U		N	4	N	-283,679,290.87
3010	4802	C	E					DISC	BAL			X		U		N	4	N	283,679,290.87
3010	4802	D	E					DISC	NEW			X		U		N	4	N	-127,329,480.78
3010	4901	C	B									X		U		N	4		-2,479,038,595.05
3010	4901	C	E									X		U		N	4		2,792,458,810.71
3010	4901	C	E									X		U		N	4		1,191,448.00
3010	4902	C	E					DISC	NEW			X		U		N		N	3,401,208.00
3010	4902	C	E					DISC	BAL			X		U		N		N	811,252,986.30
3010	4902	C	E					DISC	NEW			X		U		N		N	10,116,403,561.02
Sub-Total, 3010																			**11,807,191,779.86**
3020	4802	C	B					DISC	BAL			X		U		N	4	N	283,679,290.87
3020	4802	C	E					DISC	BAL			X		U		N	4	N	-283,679,290.87
3020	4802	D	E					DISC	NEW			X		U		N	4	N	127,329,480.78
3020	4902	C	E					DISC	NEW			X		U		N		N	-3,401,208.00
3020	4902	C	E					DISC	BAL			X		U		N		N	-811,252,986.30
3020	4902	C	E					DISC	NEW			X		U		N		N	-10,116,403,561.02
Sub-Total, 3020																			**-10,803,728,274.54**
3040	4871	D	E									X		U		N			-13,672,201.23
3050	4801	C	E											U		N	4		1,634,027.00
3050	4801	C	E											U		N	4		7,501,410,803.16
3050	4871	D	E											U		N			-13,672,201.23
3050	4901	C	E											U		N	4		2,792,458,810.71
3050	4901	C	E											U		N	4		1,191,448.00
Sub-Total, 3050																			**10,283,022,887.64**
3060	4221	D	B			F		DISC				X		U		N	4		-3,155,956,225.53
3060	4251	D	B			F		DISC				X		U		N	4		-2,080,278,423.87
Sub-Total, 3060																			**-5,236,234,649.40**
3070	4221	D	B			F		DISC				X		U		N	4		3,155,956,225.53
3070	4221	D	E			F		DISC				X		U		N	4		-4,768,559,172.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Treasury Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	B			F		DISC				X		U		N	4		2,080,278,423.87
3070	4251	D	E			F		DISC				X		U		N	4		-2,435,631,198.97
Sub-Total, 3070																			**-1,967,955,722.52**
3090	4221	D	E			F		DISC						U		N	4		-4,768,559,172.95
3090	4251	D	E			F		DISC						U		N	4		-2,435,631,198.97
Sub-Total, 3090																			**-7,204,190,371.92**
3100, Obligated balance, start of year																			========== 4,056,996,934.15
3200, Obligated balance, end of year																			========== 3,078,832,515.72

BA & O, Net

4000, Disc: Budget authority, gross																			========== 12,811,394,886.54
4010	4802	D	E					DISC	NEW			X		U		N	4	N	-127,329,480.78
4010	4902	C	E					DISC	NEW			X		U		N		N	3,401,208.00
4010	4902	C	E					DISC	NEW			X		U		N		N	10,116,403,561.02
Sub-Total, 4010																			**9,992,475,288.24**
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-283,679,290.87
4011	4802	C	E					DISC	BAL			X		U		N	4	N	283,679,290.87
4011	4902	C	E					DISC	BAL			X		U		N		N	811,252,986.30
Sub-Total, 4011																			**811,252,986.30**
4020, Disc: Total outlays, gross																			========== 10,803,728,274.54
4030	4222	D	B			F		DISC				X		U		N	4		956,627.67
4030	4222	D	E			F		DISC				X		U		N	4		-889,329.25
4030	4252	D	E			F		DISC				X		U		N			-10,542,058,216.72
Sub-Total, 4030																			**-10,541,990,918.30**
4033	4222	D	B			X		DISC				X		U		N	4		46,753,229.31
4033	4222	D	E			X		DISC				X		U		N	4		-58,063,719.76
4033	4252	D	E			X		DISC				X		U		N			-234,745,737.27
Sub-Total, 4033																			**-246,056,227.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Treasury Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,788,047,146.02
4050	4221	D	B			F		DISC				X		U			N	4		3,155,956,225.53
4050	4221	D	E			F		DISC				X		U			N	4		-4,768,559,172.95
4050	4251	D	B			F		DISC				X		U			N	4		2,080,278,423.87
4050	4251	D	E			F		DISC				X		U			N	4		-2,435,631,198.97
Sub-Total, 4050																				**-1,967,955,722.52**
4060, Disc: Additional offsets against BA only (total)																				========== -1,967,955,722.52
4070, Disc: Budget authority, net																				========== 55,392,018.00
4080, Disc: Outlays, net																				========== 15,681,128.52
4090, Mand: Budget authority, gross																				========== 30,311,292.13
4160, Mand: Budget authority, net																				========== 30,311,292.13
4180, Budget authority, net (disc. and mand.)																				========== 85,703,310.13
4190, Outlays, net (disc. and mand.)																				========== 15,681,128.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Air Force
Treasury Account:
Budget Account Id: 007-40-493003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,807,191,779.86

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 342,240,138.18
1021, Unob Bal: Recov of prior year unpaid obligations 13,672,201.23
1025, Unob Bal: Contract authority withdrawn -13,672,201.23
1050, Unob Bal: Unobligated balance (total) ========== 342,240,138.18

1100, BA: Disc: Appropriation 55,452,000.00
1130, BA: Disc: Appropriations permanently reduced -59,982.00
1160, BA: Disc: Appropriation (total) ========== 55,392,018.00

1600, BA: Mand: Contract authority 3,092,699,404.70
1640, BA: Mand: Contract authority (total) ========== 3,092,699,404.70

1700, BA: Disc: Spending auth: Collected 10,788,047,146.02
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,967,955,722.52
1750, BA: Disc: Spending auth: Total ========== 12,756,002,868.54

1826, BA: Mand: Spending auth: Applied to liq cont auth -3,062,388,112.57
1850, BA: Mand: Spending auth: Total ========== -3,062,388,112.57

1900, Budget authority total (disc. and mand.) ========== 12,841,706,178.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Air Force
Treasury Account:
Budget Account Id: 007-40-493003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,183,946,316.85
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				6,513,723,333.52

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,293,231,583.55
3010, Ob Bal: Obligations incurred: Unexpired accounts	11,807,191,779.86
3020, Ob Bal: Outlays (gross)	-10,803,728,274.54
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,672,201.23
3050, Ob Bal: EOY: Unpaid obligations	10,283,022,887.64
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,236,234,649.40
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,967,955,722.52
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,204,190,371.92
3100, Obligated balance, start of year	========== 4,056,996,934.15
3200, Obligated balance, end of year	========== 3,078,832,515.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Air Force
Treasury Account:
Budget Account Id: 007-40-493003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 12,811,394,886.54
4010, Disc: Outlays from new authority	9,992,475,288.24
4011, Disc: Outlays from balances	811,252,986.30
4020, Disc: Total outlays, gross	========== 10,803,728,274.54
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,541,990,918.30
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-246,056,227.72
4040, Disc: Offsets against gross BA and outlays (total)	========== -10,788,047,146.02
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,967,955,722.52
4060, Disc: Additional offsets against BA only (total)	========== -1,967,955,722.52
4070, Disc: Budget authority, net	========== 55,392,018.00
4080, Disc: Outlays, net	========== 15,681,128.52
4090, Mand: Budget authority, gross	========== 30,311,292.13
4160, Mand: Budget authority, net	========== 30,311,292.13
4180, Budget authority, net (disc. and mand.)	========== 85,703,310.13
4190, Outlays, net (disc. and mand.)	========== 15,681,128.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Air Force
Treasury Account:
Budget Account Id: 007-40-493003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-24,973,435,063.54
0900	4801	C	E									X			U		N	4		22,907,179,301.13
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-52,778,950.01
0900	4802	C	B					DISC	NEW			X			U		N	4	N	-408,778.70
0900	4802	C	E					DISC	BAL			X			U		N	4	N	22,220,530.69
0900	4802	C	E					DISC	NEW			X			U		N	4	N	71,058,829.34
0900	4881	C	E									X			U		N			499,399,146.99
0900	4882	D	E					DISC	BAL			X			U		N		N	-28,650.04
0900	4901	D	B									X			U		N	4		99,288,418.04
0900	4901	C	B									X			U		N	4		-3,919,558,077.11
0900	4901	D	E									X			U		N	4		-101,569,621.23
0900	4901	C	E									X			U		N	4		4,090,037,463.91
0900	4902	C	E					DISC	NEW			X			U		N		N	20,154,729,902.97
0900	4902	D	E					DISC	BAL			X			U		N		N	-1,947,266,313.33
0900	4902	C	E					DISC	NEW			X			U		N		N	1,949,547,516.52
0900	4902	C	E					DISC	BAL			X			U		N		N	4,145,463,505.52
0900	4981	C	E									X			U		N			4,533,182.64
0900	4982	C	E					DISC	BAL			X			U		N		N	42,494,547.71
Sub-Total, 0900																				**22,990,906,891.50**

Budgetary Resources

1000	4139	D	B												U		N	4		13,006,277,928.23
1000	4201	D	B												U		N	4		2,253,576,060.07
1000	4221	D	B			F		DISC				X			U		N	4		10,938,035,762.76
1000	4222	D	B			F		DISC				X			U		N	4		9,368,199.16
1000	4251	D	B			F		DISC				X			U		N	4		2,272,774,022.84
1000	4801	C	B									X			U		N	4		-24,973,435,063.54
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-52,778,950.01
1000	4802	C	B					DISC	NEW			X			U		N	4	N	-408,778.70
1000	4901	D	B									X			U		N	4		99,288,418.04
1000	4901	C	B									X			U		N	4		-3,919,558,077.11
Sub-Total, 1000																				**-366,860,478.26**
1021	4871	D	E									X			U		N			1,707,300,789.75
1021	4971	D	E									X			U		N			7,307,196.87
Sub-Total, 1021																				**1,714,607,986.62**
1025	4134	C	E									X			U		N			-1,683,698,993.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== -335,951,484.92
1100	4119	D	E	P				DISC				X	X	U		N	4		230,135,000.00
1130	4392	C	E	P				DISC				X		U		N			-51,646.00
1160, BA: Disc: Appropriation (total)																			========== 230,083,354.00
1600	4131	D	E					MAND				X		U		N			19,126,179,934.06
1640, BA: Mand: Contract authority (total)																			========== 19,126,179,934.06
1700	4222	D	B			F		DISC				X		U		N	4		-9,368,199.16
1700	4222	D	E			F		DISC				X		U		N	4		24,818,550.88
1700	4252	D	E			X		DISC				X		U		N			596,815,072.80
1700	4252	D	E			F		DISC				X		U		N			23,106,839,064.72
Sub-Total, 1700																			**23,719,104,489.24**
1701	4221	D	B			F		DISC				X		U		N	4		-10,938,035,762.76
1701	4221	D	E			F		DISC				X		U		N	4		10,678,220,487.41
1701	4251	D	B			F		DISC				X		U		N	4		-2,272,774,022.84
1701	4251	D	E			F		DISC				X		U		N	4		2,088,608,356.65
Sub-Total, 1701																			**-443,980,941.54**
1750, BA: Disc: Spending auth: Total																			========== 23,275,123,547.70
1826	4132	D	E	S								X		U		N			232,696,313.67
1826	4135	C	E	S				MAND				X		U		N			-19,808,684,039.75
Sub-Total, 1826																			**-19,575,987,726.08**
1850, BA: Mand: Spending auth: Total																			========== -19,575,987,726.08
1900, Budget authority total (disc. and mand.)																			========== 23,055,399,109.68
1930, Total budgetary resources avail (disc. and mand.)																			========== 22,719,447,624.76
1941	4450	D	E											U		N	4		-146,879,824.52
1941	4510	C	E		A									U	X	N	4		20,081,720.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		S									U		N	4		230,083,354.00
1941	4610	C	E		A									U		N	4		14,196,591,405.51
1941	4700	C	E		A									U		N	4		11,929,572,137.49
	Sub-Total, 1941																		**26,229,448,792.48**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		24,973,435,063.54
3000	4901	D	B									X		U		N	4		-99,288,418.04
3000	4901	C	B									X		U		N	4		3,919,558,077.11
	Sub-Total, 3000																		**28,793,704,722.61**
3010	4801	C	B									X		U		N	4		-24,973,435,063.54
3010	4801	C	E									X		U		N	4		22,907,179,301.13
3010	4802	C	B					DISC	BAL			X		U		N	4	N	-52,778,950.01
3010	4802	C	B					DISC	NEW			X		U		N	4	N	-408,778.70
3010	4802	C	E					DISC	BAL			X		U		N	4	N	22,220,530.69
3010	4802	C	E					DISC	NEW			X		U		N	4	N	71,058,829.34
3010	4881	C	E									X		U		N			499,399,146.99
3010	4882	D	E					DISC	BAL			X		U		N		N	-28,650.04
3010	4901	D	B									X		U		N	4		99,288,418.04
3010	4901	C	B									X		U		N	4		-3,919,558,077.11
3010	4901	D	E									X		U		N	4		-101,569,621.23
3010	4901	C	E									X		U		N	4		4,090,037,463.91
3010	4902	C	E					DISC	NEW			X		U		N		N	20,154,729,902.97
3010	4902	D	E					DISC	BAL			X		U		N		N	-1,947,266,313.33
3010	4902	C	E					DISC	NEW			X		U		N		N	1,949,547,516.52
3010	4902	C	E					DISC	BAL			X		U		N		N	4,145,463,505.52
3010	4981	C	E									X		U		N			4,533,182.64
3010	4982	C	E					DISC	BAL			X		U		N		N	42,494,547.71
	Sub-Total, 3010																		**22,990,906,891.50**
3020	4802	C	B					DISC	BAL			X		U		N	4	N	52,778,950.01
3020	4802	C	B					DISC	NEW			X		U		N	4	N	408,778.70
3020	4802	C	E					DISC	BAL			X		U		N	4	N	-22,220,530.69
3020	4802	C	E					DISC	NEW			X		U		N	4	N	-71,058,829.34
3020	4882	D	E					DISC	BAL			X		U		N		N	28,650.04
3020	4902	C	E					DISC	NEW			X		U		N		N	-20,154,729,902.97
3020	4902	D	E					DISC	BAL			X		U		N		N	1,947,266,313.33
3020	4902	C	E					DISC	NEW			X		U		N		N	-1,949,547,516.52
3020	4902	C	E					DISC	BAL			X		U		N		N	-4,145,463,505.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC	BAL			X		U			N		N	-42,494,547.71
Sub-Total, 3020																				**-24,385,032,140.67**
3040	4871	D	E									X		U			N			-1,707,300,789.75
3040	4971	D	E									X		U			N			-7,307,196.87
Sub-Total, 3040																				**-1,714,607,986.62**
3050	4801	C	E											U			N	4		22,907,179,301.13
3050	4871	D	E											U			N			-1,707,300,789.75
3050	4881	C	E											U			N			499,399,146.99
3050	4901	D	E											U			N	4		-101,569,621.23
3050	4901	C	E											U			N	4		4,090,037,463.91
3050	4971	D	E											U			N			-7,307,196.87
3050	4981	C	E											U			N			4,533,182.64
Sub-Total, 3050																				**25,684,971,486.82**
3060	4221	D	B			F		DISC				X		U			N	4		-10,938,035,762.76
3060	4251	D	B			F		DISC				X		U			N	4		-2,272,774,022.84
Sub-Total, 3060																				**-13,210,809,785.60**
3070	4221	D	B			F		DISC				X		U			N	4		10,938,035,762.76
3070	4221	D	E			F		DISC				X		U			N	4		-10,678,220,487.41
3070	4251	D	B			F		DISC				X		U			N	4		2,272,774,022.84
3070	4251	D	E			F		DISC				X		U			N	4		-2,088,608,356.65
Sub-Total, 3070																				**443,980,941.54**
3090	4221	D	E			F		DISC						U			N	4		-10,678,220,487.41
3090	4251	D	E			F		DISC						U			N	4		-2,088,608,356.65
Sub-Total, 3090																				**-12,766,828,844.06**
3100, Obligated balance, start of year																				========== 15,582,894,937.01
3200, Obligated balance, end of year																				========== 12,918,142,642.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 23,505,206,901.70
4010	4802	C	B					DISC	NEW			X		U		N	4	N	-408,778.70
4010	4802	C	E					DISC	NEW			X		U		N	4	N	71,058,829.34
4010	4902	C	E					DISC	NEW			X		U		N		N	20,154,729,902.97
4010	4902	C	E					DISC	NEW			X		U		N		N	1,949,547,516.52
Sub-Total, 4010																			**22,174,927,470.13**
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-52,778,950.01
4011	4802	C	E					DISC	BAL			X		U		N	4	N	22,220,530.69
4011	4882	D	E					DISC	BAL			X		U		N		N	-28,650.04
4011	4902	D	E					DISC	BAL			X		U		N		N	-1,947,266,313.33
4011	4902	C	E					DISC	BAL			X		U		N		N	4,145,463,505.52
4011	4982	C	E					DISC	BAL			X		U		N		N	42,494,547.71
Sub-Total, 4011																			**2,210,104,670.54**
4020, Disc: Total outlays, gross																			========== 24,385,032,140.67
4030	4222	D	B			F		DISC				X		U		N	4		9,368,199.16
4030	4222	D	E			F		DISC				X		U		N	4		-24,818,550.88
4030	4252	D	E			F		DISC				X		U		N			-23,106,839,064.72
Sub-Total, 4030																			**-23,122,289,416.44**
4033	4252	D	E			X		DISC				X		U		N			-596,815,072.80
4040, Disc: Offsets against gross BA and outlays (total)																			========== -23,719,104,489.24
4050	4221	D	B			F		DISC				X		U		N	4		10,938,035,762.76
4050	4221	D	E			F		DISC				X		U		N	4		-10,678,220,487.41
4050	4251	D	B			F		DISC				X		U		N	4		2,272,774,022.84
4050	4251	D	E			F		DISC				X		U		N	4		-2,088,608,356.65
Sub-Total, 4050																			**443,980,941.54**
4060, Disc: Additional offsets against BA only (total)																			========== 443,980,941.54
4070, Disc: Budget authority, net																			========== 230,083,354.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 665,927,651.43
4090, Mand: Budget authority, gross																				========== -449,807,792.02
4160, Mand: Budget authority, net																				========== -449,807,792.02
4180, Budget authority, net (disc. and mand.)																				========== -219,724,438.02
4190, Outlays, net (disc. and mand.)																				========== 665,927,651.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense-Wide
Treasury Account:
Budget Account Id: 007-40-493005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 22,990,906,891.50

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 -366,860,478.26

1021, Unob Bal: Recov of prior year unpaid obligations 1,714,607,986.62

1025, Unob Bal: Contract authority withdrawn -1,683,698,993.28

1050, Unob Bal: Unobligated balance (total) ========== -335,951,484.92

1100, BA: Disc: Appropriation 230,135,000.00

1130, BA: Disc: Appropriations permanently reduced -51,646.00

1160, BA: Disc: Appropriation (total) ========== 230,083,354.00

1600, BA: Mand: Contract authority 19,126,179,934.06

1640, BA: Mand: Contract authority (total) ========== 19,126,179,934.06

1700, BA: Disc: Spending auth: Collected 23,719,104,489.24

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -443,980,941.54

1750, BA: Disc: Spending auth: Total ========== 23,275,123,547.70

1826, BA: Mand: Spending auth: Applied to liq cont auth -19,575,987,726.08

1850, BA: Mand: Spending auth: Total ========== -19,575,987,726.08

1900, Budget authority total (disc. and mand.) ========== 23,055,399,109.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense-Wide
Treasury Account:
Budget Account Id: 007-40-493005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 22,719,447,624.76
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				26,229,448,792.48

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,793,704,722.61
3010, Ob Bal: Obligations incurred: Unexpired accounts	22,990,906,891.50
3020, Ob Bal: Outlays (gross)	-24,385,032,140.67
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,714,607,986.62
3050, Ob Bal: EOY: Unpaid obligations	25,684,971,486.82
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,210,809,785.60
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	443,980,941.54
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,766,828,844.06
3100, Obligated balance, start of year	========== 15,582,894,937.01
3200, Obligated balance, end of year	========== 12,918,142,642.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense-Wide
Treasury Account:
Budget Account Id: 007-40-493005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 23,505,206,901.70
4010, Disc: Outlays from new authority	22,174,927,470.13
4011, Disc: Outlays from balances	2,210,104,670.54
4020, Disc: Total outlays, gross	========== 24,385,032,140.67
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,122,289,416.44
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-596,815,072.80
4040, Disc: Offsets against gross BA and outlays (total)	========== -23,719,104,489.24
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	443,980,941.54
4060, Disc: Additional offsets against BA only (total)	========== 443,980,941.54
4070, Disc: Budget authority, net	========== 230,083,354.00
4080, Disc: Outlays, net	========== 665,927,651.43
4090, Mand: Budget authority, gross	========== -449,807,792.02
4160, Mand: Budget authority, net	========== -449,807,792.02
4180, Budget authority, net (disc. and mand.)	========== -219,724,438.02
4190, Outlays, net (disc. and mand.)	========== 665,927,651.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense-Wide
Treasury Account:
Budget Account Id: 007-40-493005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Treasury Account: Working Capital Fund, Office of the Secretary of Defense
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	4		-20,503,587.27
0900	4801	C	B									X		U		N	4		-85,745,037.50
0900	4801	C	E									X		U		N	4		88,674,552.79
0900	4801	C	E									X		U		N	4		18,572,081.26
0900	4802	C	B					DISC	BAL			X		U		N	4	N	-632,435.55
0900	4802	D	E					DISC	NEW			X		U		N	4	N	-7,442.25
0900	4802	C	E					DISC	BAL			X		U		N	4	N	632,435.55
0900	4881	C	E									X		U		N			68,023.43
0900	4901	C	B									X		U		N	4		-117,870,762.97
0900	4901	C	B									X		U		N	4		-242,546,900.66
0900	4901	C	E									X		U		N	4		349,015,412.02
0900	4901	C	E									X		U		N	4		123,892,892.75
0900	4902	C	E					DISC	NEW			X		U		N		N	2,884,993,219.90
0900	4902	C	E					DISC	NEW			X		U		N		N	393,270,339.51
0900	4902	C	E					DISC	BAL			X		U		N		N	250,369,633.33
0900	4902	C	E					DISC	BAL			X		U		N		N	1,135,730.37
Sub-Total, 0900																			**3,643,318,154.71**

Budgetary Resources

1000	4139	D	B											U		N	4		388,941,090.57
1000	4201	D	B											U		N	4		138,225,098.38
1000	4221	D	B			F		DISC				X		U		N	4		1,416,703.71
1000	4251	D	B			F		DISC				X		U		N	4		276,857.52
1000	4801	C	B									X		U		N	4		-20,503,587.27
1000	4801	C	B									X		U		N	4		-85,745,037.50
1000	4802	C	B					DISC	BAL			X		U		N	4	N	-632,435.55
1000	4901	C	B									X		U		N	4		-117,870,762.97
1000	4901	C	B									X		U		N	4		-242,546,900.66
Sub-Total, 1000																			**61,561,026.23**
1021	4871	D	E									X		U		N			13,871,457.66
1025	4134	C	E									X		U		N			-13,871,457.66
1050, Unob Bal: Unobligated balance (total)																			==========
																			61,561,026.23
1100	4119	D	E	P				DISC				X	X	U		N	4		1,371,560,000.00
1130	4392	C	E	P				DISC				X		U		N			-1,810,020.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Treasury Account: Working Capital Fund, Office of the Secretary of Defense
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			========== 1,369,749,980.00
1600	4131	D	E					MAND				X		U		N			2,991,679,881.57
1640, BA: Mand: Contract authority (total)																			========== 2,991,679,881.57
1700	4252	D	E			X		DISC				X		U		N			3,035,472,960.80
1700	4252	D	E			F		DISC				X		U		N			2,385,886.21
Sub-Total, 1700																			**3,037,858,847.01**
1701	4221	D	B			F		DISC				X		U		N	4		-1,416,703.71
1701	4221	D	E			F		DISC				X		U		N	4		2,704,045.14
1701	4251	D	B			F		DISC				X		U		N	4		-276,857.52
1701	4251	D	E			F		DISC				X		U		N	4		19,626.54
Sub-Total, 1701																			**1,030,110.45**
1750, BA: Disc: Spending auth: Total																			========== 3,038,888,957.46
1826	4132	D	E	S								X		U		N			129,232.71
1826	4135	C	E	S				MAND				X		U		N			-3,028,546,480.94
Sub-Total, 1826																			**-3,028,417,248.23**
1850, BA: Mand: Spending auth: Total																			========== -3,028,417,248.23
1900, Budget authority total (disc. and mand.)																			========== 4,371,901,570.80
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,433,462,597.03
1941	4510	C	E		S									U		N	4		700,839,980.00
1941	4610	C	E		A									U		N	4		48,027,195.39
1941	4610	C	E		A									U		N	4		3,044,220,843.02
Sub-Total, 1941																			**3,793,088,018.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Treasury Account: Working Capital Fund, Office of the Secretary of Defense
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	4		20,503,587.27
3000	4801	C	B									X			U		N	4		85,745,037.50
3000	4901	C	B									X			U		N	4		117,870,762.97
3000	4901	C	B									X			U		N	4		242,546,900.66
Sub-Total, 3000																				**466,666,288.40**
3010	4801	C	B									X			U		N	4		-20,503,587.27
3010	4801	C	B									X			U		N	4		-85,745,037.50
3010	4801	C	E									X			U		N	4		88,674,552.79
3010	4801	C	E									X			U		N	4		18,572,081.26
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-632,435.55
3010	4802	D	E					DISC	NEW			X			U		N	4	N	-7,442.25
3010	4802	C	E					DISC	BAL			X			U		N	4	N	632,435.55
3010	4881	C	E									X			U		N			68,023.43
3010	4901	C	B									X			U		N	4		-117,870,762.97
3010	4901	C	B									X			U		N	4		-242,546,900.66
3010	4901	C	E									X			U		N	4		349,015,412.02
3010	4901	C	E									X			U		N	4		123,892,892.75
3010	4902	C	E					DISC	NEW			X			U		N		N	2,884,993,219.90
3010	4902	C	E					DISC	NEW			X			U		N		N	393,270,339.51
3010	4902	C	E					DISC	BAL			X			U		N		N	250,369,633.33
3010	4902	C	E					DISC	BAL			X			U		N		N	1,135,730.37
Sub-Total, 3010																				**3,643,318,154.71**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	632,435.55
3020	4802	D	E					DISC	NEW			X			U		N	4	N	7,442.25
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-632,435.55
3020	4902	C	E					DISC	NEW			X			U		N		N	-2,884,993,219.90
3020	4902	C	E					DISC	NEW			X			U		N		N	-393,270,339.51
3020	4902	C	E					DISC	BAL			X			U		N		N	-250,369,633.33
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,135,730.37
Sub-Total, 3020																				**-3,529,761,480.86**
3040	4871	D	E									X			U		N			-13,871,457.66
3050	4801	C	E												U		N	4		88,674,552.79
3050	4801	C	E												U		N	4		18,572,081.26
3050	4871	D	E												U		N			-13,871,457.66
3050	4881	C	E												U		N			68,023.43
3050	4901	C	E												U		N	4		349,015,412.02
3050	4901	C	E												U		N	4		123,892,892.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Treasury Account: Working Capital Fund, Office of the Secretary of Defense
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**566,351,504.59**
3060	4221	D	B			F		DISC				X		U		N	4		-1,416,703.71
3060	4251	D	B			F		DISC				X		U		N	4		-276,857.52
	Sub-Total, 3060																		**-1,693,561.23**
3070	4221	D	B			F		DISC				X		U		N	4		1,416,703.71
3070	4221	D	E			F		DISC				X		U		N	4		-2,704,045.14
3070	4251	D	B			F		DISC				X		U		N	4		276,857.52
3070	4251	D	E			F		DISC				X		U		N	4		-19,626.54
	Sub-Total, 3070																		**-1,030,110.45**
3090	4221	D	E			F		DISC						U		N	4		-2,704,045.14
3090	4251	D	E			F		DISC						U		N	4		-19,626.54
	Sub-Total, 3090																		**-2,723,671.68**
	3100, Obligated balance, start of year																		========== 464,972,727.17
	3200, Obligated balance, end of year																		========== 563,627,832.91

BA & O, Net

	4000, Disc: Budget authority, gross																		========== 4,408,638,937.46
4010	4802	D	E					DISC	NEW			X		U		N	4	N	-7,442.25
4010	4902	C	E					DISC	NEW			X		U		N		N	2,884,993,219.90
4010	4902	C	E					DISC	NEW			X		U		N		N	393,270,339.51
	Sub-Total, 4010																		**3,278,256,117.16**
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-632,435.55
4011	4802	C	E					DISC	BAL			X		U		N	4	N	632,435.55
4011	4902	C	E					DISC	BAL			X		U		N		N	250,369,633.33
4011	4902	C	E					DISC	BAL			X		U		N		N	1,135,730.37
	Sub-Total, 4011																		**251,505,363.70**
	4020, Disc: Total outlays, gross																		========== 3,529,761,480.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Treasury Account: Working Capital Fund, Office of the Secretary of Defense
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X			U		N			-2,385,886.21
4033	4252	D	E			X		DISC				X			U		N			-3,035,472,960.80
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,037,858,847.01
4050	4221	D	B			F		DISC				X			U		N	4		1,416,703.71
4050	4221	D	E			F		DISC				X			U		N	4		-2,704,045.14
4050	4251	D	B			F		DISC				X			U		N	4		276,857.52
4050	4251	D	E			F		DISC				X			U		N	4		-19,626.54
Sub-Total, 4050																				**-1,030,110.45**
4060, Disc: Additional offsets against BA only (total)																				========== -1,030,110.45
4070, Disc: Budget authority, net																				========== 1,369,749,980.00
4080, Disc: Outlays, net																				========== 491,902,633.85
4090, Mand: Budget authority, gross																				========== -36,737,366.66
4160, Mand: Budget authority, net																				========== -36,737,366.66
4180, Budget authority, net (disc. and mand.)																				========== 1,333,012,613.34
4190, Outlays, net (disc. and mand.)																				========== 491,902,633.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency
Treasury Account:
Budget Account Id: 007-40-493004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,643,318,154.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 61,561,026.23
1021, Unob Bal: Recov of prior year unpaid obligations 13,871,457.66
1025, Unob Bal: Contract authority withdrawn -13,871,457.66
1050, Unob Bal: Unobligated balance (total) ========== 61,561,026.23

1100, BA: Disc: Appropriation 1,371,560,000.00
1130, BA: Disc: Appropriations permanently reduced -1,810,020.00
1160, BA: Disc: Appropriation (total) ========== 1,369,749,980.00

1600, BA: Mand: Contract authority 2,991,679,881.57
1640, BA: Mand: Contract authority (total) ========== 2,991,679,881.57

1700, BA: Disc: Spending auth: Collected 3,037,858,847.01
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,030,110.45
1750, BA: Disc: Spending auth: Total ========== 3,038,888,957.46

1826, BA: Mand: Spending auth: Applied to liq cont auth -3,028,417,248.23
1850, BA: Mand: Spending auth: Total ========== -3,028,417,248.23

1900, Budget authority total (disc. and mand.) ========== 4,371,901,570.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency
Treasury Account:
Budget Account Id: 007-40-493004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				4,433,462,597.03
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				3,793,088,018.41

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	466,666,288.40
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,643,318,154.71
3020, Ob Bal: Outlays (gross)	-3,529,761,480.86
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,871,457.66
3050, Ob Bal: EOY: Unpaid obligations	566,351,504.59
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,693,561.23
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,030,110.45
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,723,671.68
3100, Obligated balance, start of year	464,972,727.17
3200, Obligated balance, end of year	563,627,832.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency
Treasury Account:
Budget Account Id: 007-40-493004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	4,408,638,937.46
4010, Disc: Outlays from new authority	3,278,256,117.16
4011, Disc: Outlays from balances	251,505,363.70
4020, Disc: Total outlays, gross	3,529,761,480.86
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,385,886.21
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,035,472,960.80
4040, Disc: Offsets against gross BA and outlays (total)	-3,037,858,847.01
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,030,110.45
4060, Disc: Additional offsets against BA only (total)	-1,030,110.45
4070, Disc: Budget authority, net	1,369,749,980.00
4080, Disc: Outlays, net	491,902,633.85
4090, Mand: Budget authority, gross	-36,737,366.66
4160, Mand: Budget authority, net	-36,737,366.66
4180, Budget authority, net (disc. and mand.)	1,333,012,613.34
4190, Outlays, net (disc. and mand.)	491,902,633.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency
Treasury Account:
Budget Account Id: 007-40-493004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Treasury Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-74,045,650.94
0900	4801	C	E									X			U		N	4		83,425,768.13
0900	4901	C	B									X			U		N	4		-1,750,738.18
0900	4901	C	E									X			U		N	4		3,046,802.23
0900	4902	C	E					MAND	BAL			X			U		N		N	79,650,322.08
	Sub-Total, 0900																			**90,326,503.32**

Budgetary Resources

1000	4201	D	B												U		N	4		55,296,005.90
1000	4221	D	B			F		MAND				X			U		N	4		32,459,327.85
1000	4222	D	B			F		MAND				X			U		N	4		2,658,671.98
1000	4251	D	B			F		MAND				X			U		N	4		10,297,066.47
1000	4801	C	B									X			U		N	4		-74,045,650.94
1000	4901	C	B									X			U		N	4		-1,750,738.18
	Sub-Total, 1000																			**24,914,683.08**
1021	4871	D	E									X			U		N			3,760,319.66
1050, Unob Bal: Unobligated balance (total)																				========== 28,675,002.74
1800	4222	D	B			F		MAND				X			U		N	4		-2,658,671.98
1800	4222	D	E			F		MAND				X			U		N	4		2,978,461.07
1800	4252	D	E			F		MAND				X			U		N			88,210,556.09
	Sub-Total, 1800																			**88,530,345.18**
1801	4221	D	B			F		MAND				X			U		N	4		-32,459,327.85
1801	4221	D	E			F		MAND				X			U		N	4		84,949,931.04
1801	4251	D	B			F		MAND				X			U		N	4		-10,297,066.47
1801	4251	C	E			F		MAND				X			U		N	4		-462,604.40
	Sub-Total, 1801																			**41,730,932.32**
1850, BA: Mand: Spending auth: Total																				========== 130,261,277.50
1900, Budget authority total (disc. and mand.)																				========== 130,261,277.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Treasury Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 158,936,280.24
1941	4450	C	E											U		N	4		23,318,000.00
1941	4610	C	E		A									U		N	4		15,251,235.66
1941	4700	C	E		A									U		N	4		30,040,541.26
Sub-Total, 1941																			**68,609,776.92**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		74,045,650.94
3000	4901	C	B									X		U		N	4		1,750,738.18
Sub-Total, 3000																			**75,796,389.12**
3010	4801	C	B									X		U		N	4		-74,045,650.94
3010	4801	C	E									X		U		N	4		83,425,768.13
3010	4901	C	B									X		U		N	4		-1,750,738.18
3010	4901	C	E									X		U		N	4		3,046,802.23
3010	4902	C	E					MAND	BAL			X		U		N		N	79,650,322.08
Sub-Total, 3010																			**90,326,503.32**
3020	4902	C	E					MAND	BAL			X		U		N		N	-79,650,322.08
3040	4871	D	E									X		U		N			-3,760,319.66
3050	4801	C	E											U		N	4		83,425,768.13
3050	4871	D	E											U		N			-3,760,319.66
3050	4901	C	E											U		N	4		3,046,802.23
Sub-Total, 3050																			**82,712,250.70**
3060	4221	D	B			F		MAND				X		U		N	4		-32,459,327.85
3060	4251	D	B			F		MAND				X		U		N	4		-10,297,066.47
Sub-Total, 3060																			**-42,756,394.32**
3070	4221	D	B			F		MAND				X		U		N	4		32,459,327.85
3070	4221	D	E			F		MAND				X		U		N	4		-84,949,931.04
3070	4251	D	B			F		MAND				X		U		N	4		10,297,066.47
3070	4251	C	E			F		MAND				X		U		N	4		462,604.40
Sub-Total, 3070																			**-41,730,932.32**
3090	4221	D	E			F		MAND						U		N	4		-84,949,931.04
3090	4251	C	E			F		MAND						U		N	4		462,604.40
Sub-Total, 3090																			**-84,487,326.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Treasury Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 33,039,994.80
3200, Obligated balance, end of year																				========== -1,775,075.94

BA & O, Net

4090, Mand: Budget authority, gross																				========== 130,261,277.50
4101	4902	C	E					MAND	BAL			X		U		N			N	79,650,322.08
4110	4902	C	E					MAND	BAL			X		U		N			N	79,650,322.08
4120	4222	D	B			F		MAND				X		U		N	4			2,658,671.98
4120	4222	D	E			F		MAND				X		U		N	4			-2,978,461.07
4120	4252	D	E			F		MAND				X		U		N				-88,210,556.09
Sub-Total, 4120																				**-88,530,345.18**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -88,530,345.18
4140	4221	D	B			F		MAND				X		U		N	4			32,459,327.85
4140	4221	D	E			F		MAND				X		U		N	4			-84,949,931.04
4140	4251	D	B			F		MAND				X		U		N	4			10,297,066.47
4140	4251	C	E			F		MAND				X		U		N	4			462,604.40
Sub-Total, 4140																				**-41,730,932.32**
4150, Mand: Additional offsets against BA only (total)																				========== -41,730,932.32
4170, Mand: Outlays, net																				========== -8,880,023.10
4190, Outlays, net (disc. and mand.)																				========== -8,880,023.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Buildings Maintenance Fund
Treasury Account:
Budget Account Id: 007-40-4931 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 90,326,503.32

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 24,914,683.08

1021, Unob Bal: Recov of prior year unpaid obligations 3,760,319.66

1050, Unob Bal: Unobligated balance (total) ========== 28,675,002.74

1800, BA: Mand: Spending auth: Collected 88,530,345.18

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 41,730,932.32

1850, BA: Mand: Spending auth: Total ========== 130,261,277.50

1900, Budget authority total (disc. and mand.) ========== 130,261,277.50

1930, Total budgetary resources avail (disc. and mand.) ========== 158,936,280.24

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 68,609,776.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Buildings Maintenance Fund
Treasury Account:
Budget Account Id: 007-40-4931 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75,796,389.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	90,326,503.32
3020, Ob Bal: Outlays (gross)	-79,650,322.08
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,760,319.66
3050, Ob Bal: EOY: Unpaid obligations	82,712,250.70
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42,756,394.32
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-41,730,932.32
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-84,487,326.64
3100, Obligated balance, start of year	========== 33,039,994.80
3200, Obligated balance, end of year	========== -1,775,075.94

BA & O, Net

4090, Mand: Budget authority, gross	========== 130,261,277.50
4101, Mand: Outlays from balances	79,650,322.08
4110, Mand: Total outlays, gross	79,650,322.08
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-88,530,345.18
4130, Mand: Offsets against gross BA and outlays (total)	========== -88,530,345.18
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-41,730,932.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Buildings Maintenance Fund
Treasury Account:
Budget Account Id: 007-40-4931 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																			========== -41,730,932.32
4170, Mand: Outlays, net																			========== -8,880,023.10
4190, Outlays, net (disc. and mand.)																			========== -8,880,023.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Allowances
Budget Account: Department of Defense Closed Accounts
Treasury Account: Department of Defense Closed Accounts
Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1700	4972	D	E			F		DISC				X			U		N			36,623,320.01
1750, BA: Disc: Spending auth: Total																				========== 36,623,320.01
1900, Budget authority total (disc. and mand.)																				========== 36,623,320.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,623,320.01
1941	4630	C	E												U		N	4		36,623,320.01
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 36,623,320.01
4030	4972	D	E			F		DISC				X			U		N			-36,623,320.01
4040, Disc: Offsets against gross BA and outlays (total)																				========== -36,623,320.01
4080, Disc: Outlays, net																				========== -36,623,320.01
4190, Outlays, net (disc. and mand.)																				========== -36,623,320.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Allowances
Budget Account: Account Total, Department of Defense Closed Accounts
Treasury Account:
Budget Account Id: 007-45-3999 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1700, BA: Disc: Spending auth: Collected 36,623,320.01

1750, BA: Disc: Spending auth: Total ========== 36,623,320.01

1900, Budget authority total (disc. and mand.) ========== 36,623,320.01

1930, Total budgetary resources avail (disc. and mand.) ========== 36,623,320.01

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 36,623,320.01

BA & O, Net

4000, Disc: Budget authority, gross ========== 36,623,320.01

4030, Disc: Offsets, BA and OL: Collections fm Fed srcs -36,623,320.01

4040, Disc: Offsets against gross BA and outlays (total) ========== -36,623,320.01

4080, Disc: Outlays, net ========== -36,623,320.01

4190, Outlays, net (disc. and mand.) ========== -36,623,320.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Treasury Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X		U		N	7		-4,609,820.20
0900	4901	C	E									X		U		N	7		4,198,716.82
0900	4902	C	E					MAND	NEW			X		U		N		N	35,366,698.91
0900	4902	C	E					MAND	BAL			X		U		N		N	4,609,820.20
	Sub-Total, 0900																		**39,565,415.73**

Budgetary Resources

1000	4201	D	B											U		N	7		313,155,730.26
1000	4397	C	B	P				MAND				X		U		N	7		-308,545,910.06
1000	4901	C	B									X		U		N	7		-4,609,820.20
	Sub-Total, 1000																		**0.00**
1201	4114	D	E	P				MAND				X		U		N	7		59,908,295.21
1203	4157	D	E	P								X		U		N	7		39,000,000.00
1235	4397	C	B	P				MAND				X		U		N	7		308,545,910.06
1235	4397	C	E	P				MAND				X		U		N	7		-308,545,910.06
	Sub-Total, 1235																		**0.00**
	1260, BA: Mand: Appropriations (total)																		========== 98,908,295.21
	1900, Budget authority total (disc. and mand.)																		========== 98,908,295.21
	1930, Total budgetary resources avail (disc. and mand.)																		========== 98,908,295.21
1941	4620	C	E		A			MAND						U		N	7		59,342,879.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Treasury Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		4,609,820.20
3010	4901	C	B									X		U		N	7		-4,609,820.20
3010	4901	C	E									X		U		N	7		4,198,716.82
3010	4902	C	E					MAND	NEW			X		U		N		N	35,366,698.91
3010	4902	C	E					MAND	BAL			X		U		N		N	4,609,820.20
Sub-Total, 3010																			**39,565,415.73**
3020	4902	C	E					MAND	NEW			X		U		N		N	-35,366,698.91
3020	4902	C	E					MAND	BAL			X		U		N		N	-4,609,820.20
Sub-Total, 3020																			**-39,976,519.11**
3050	4901	C	E											U		N	7		4,198,716.82
3100, Obligated balance, start of year																			========== 4,609,820.20
3200, Obligated balance, end of year																			========== 4,198,716.82

BA & O, Net

4090, Mand: Budget authority, gross																			========== 98,908,295.21
4100	4902	C	E					MAND	NEW			X		U		N		N	35,366,698.91
4101	4902	C	E					MAND	BAL			X		U		N		N	4,609,820.20
4110	4902	C	E					MAND	NEW			X		U		N		N	35,366,698.91
4110	4902	C	E					MAND	BAL			X		U		N		N	4,609,820.20
Sub-Total, 4110																			**39,976,519.11**
4160, Mand: Budget authority, net																			========== 98,908,295.21
4170, Mand: Outlays, net																			========== 39,976,519.11
4180, Budget authority, net (disc. and mand.)																			========== 98,908,295.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Treasury Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 39,976,519.11

Memo Entries

5000	1610	D	B												U		N			311,935,884.84
5001	1610	D	E												U		N			334,367,341.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Voluntary Separation Incentive Fund
Treasury Account:
Budget Account Id: 007-55-8335 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 39,565,415.73

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 59,908,295.21

1203, BA: Mand: Appropriation (previously unavailable) 39,000,000.00

1260, BA: Mand: Appropriations (total) ========== 98,908,295.21

1900, Budget authority total (disc. and mand.) ========== 98,908,295.21

1930, Total budgetary resources avail (disc. and mand.) ========== 98,908,295.21

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 59,342,879.48

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 4,609,820.20

3010, Ob Bal: Obligations incurred: Unexpired accounts 39,565,415.73

3020, Ob Bal: Outlays (gross) -39,976,519.11

3050, Ob Bal: EOY: Unpaid obligations 4,198,716.82

3100, Obligated balance, start of year ========== 4,609,820.20

3200, Obligated balance, end of year ========== 4,198,716.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Voluntary Separation Incentive Fund
Treasury Account:
Budget Account Id: 007-55-8335 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 98,908,295.21
4100, Mand: Outlays from new authority	35,366,698.91
4101, Mand: Outlays from balances	4,609,820.20
4110, Mand: Total outlays, gross	39,976,519.11
4160, Mand: Budget authority, net	========== 98,908,295.21
4170, Mand: Outlays, net	========== 39,976,519.11
4180, Budget authority, net (disc. and mand.)	========== 98,908,295.21
4190, Outlays, net (disc. and mand.)	========== 39,976,519.11

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	311,935,884.84
5001, Memo: Invest, EOY: Fed securities: Par value	334,367,341.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Treasury Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	70,421,354.13
Budgetary Resources																				
1000	4201	D	B												U		N	7		13,690,145.31
1050, Unob Bal: Unobligated balance (total)																				========== 13,690,145.31
1201	4114	D	E	P				MAND				X			U		N	7		72,722,528.67
1260, BA: Mand: Appropriations (total)																				========== 72,722,528.67
1900, Budget authority total (disc. and mand.)																				========== 72,722,528.67
1930, Total budgetary resources avail (disc. and mand.)																				========== 86,412,673.98
1941	4620	C	E		A			MAND							U		N	7		15,991,319.85
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X			U		N		N	70,421,354.13
3020	4902	C	E					MAND	NEW			X			U		N		N	-70,421,354.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Treasury Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 72,722,528.67
4100	4902	C	E					MAND	NEW			X		U			N		N	70,421,354.13
4110	4902	C	E					MAND	NEW			X		U			N		N	70,421,354.13
4160, Mand: Budget authority, net																				========== 72,722,528.67
4170, Mand: Outlays, net																				========== 70,421,354.13
4180, Budget authority, net (disc. and mand.)																				========== 72,722,528.67
4190, Outlays, net (disc. and mand.)																				========== 70,421,354.13

Memo Entries

5000	1610	D	B											U			N			13,011,244.19
5001	1610	D	E											U			N			13,455,537.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Treasury Account: Support for U.S. Relocation to Guam Activities
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8358 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-77,394,121.41
0900	4801	C	E									X			U		N	7		55,829,591.77
0900	4901	C	B									X			U		N	7		-29,396.00
0900	4901	C	E									X			U		N	7		6.21
0900	4902	C	E					MAND	BAL			X			U		N		N	26,327,129.90
	Sub-Total, 0900																			**4,733,210.47**
Budgetary Resources																				
1000	4201	D	B												U		N	7		802,616,384.16
1000	4801	C	B									X			U		N	7		-77,394,121.41
1000	4901	C	B									X			U		N	7		-29,396.00
	Sub-Total, 1000																			**725,192,866.75**
1050, Unob Bal: Unobligated balance (total)																				========== 725,192,866.75
1201	4114	D	E	P				MAND				X			U		N	7		111,924,703.38
1260, BA: Mand: Appropriations (total)																				========== 111,924,703.38
1900, Budget authority total (disc. and mand.)																				========== 111,924,703.38
1930, Total budgetary resources avail (disc. and mand.)																				========== 837,117,570.13
1941	4620	C	E		A			MAND							U		N	7		832,384,359.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Treasury Account: Support for U.S. Relocation to Guam Activities
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8358 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		77,394,121.41
3000	4901	C	B									X		U		N	7		29,396.00
	Sub-Total, 3000																		**77,423,517.41**
3010	4801	C	B									X		U		N	7		-77,394,121.41
3010	4801	C	E									X		U		N	7		55,829,591.77
3010	4901	C	B									X		U		N	7		-29,396.00
3010	4901	C	E									X		U		N	7		6.21
3010	4902	C	E					MAND	BAL			X		U		N		N	26,327,129.90
	Sub-Total, 3010																		**4,733,210.47**
3020	4902	C	E					MAND	BAL			X		U		N		N	-26,327,129.90
3050	4801	C	E											U		N	7		55,829,591.77
3050	4901	C	E											U		N	7		6.21
	Sub-Total, 3050																		**55,829,597.98**
	3100, Obligated balance, start of year																		========== 77,423,517.41
	3200, Obligated balance, end of year																		========== 55,829,597.98

BA & O, Net

	4090, Mand: Budget authority, gross																		========== 111,924,703.38
4101	4902	C	E					MAND	BAL			X		U		N		N	26,327,129.90
4110	4902	C	E					MAND	BAL			X		U		N		N	26,327,129.90
	4160, Mand: Budget authority, net																		========== 111,924,703.38
	4170, Mand: Outlays, net																		========== 26,327,129.90
	4180, Budget authority, net (disc. and mand.)																		========== 111,924,703.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Treasury Account: Support for U.S. Relocation to Guam Activities
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8358 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 26,327,129.90

Memo Entries

5000	1610	D	B			U	N	803,441,970.20
5001	1610	D	E			U	N	774,552,037.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Host Nation Support Fund for Relocation
Treasury Account:
Budget Account Id: 007-55-8337 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 75,154,564.60

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 738,883,012.06

1050, Unob Bal: Unobligated balance (total) ========== 738,883,012.06

1201, BA: Mand: Appropriation (special or trust fund) 184,647,232.05

1260, BA: Mand: Appropriations (total) ========== 184,647,232.05

1900, Budget authority total (disc. and mand.) ========== 184,647,232.05

1930, Total budgetary resources avail (disc. and mand.) ========== 923,530,244.11

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 848,375,679.51

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 77,423,517.41

3010, Ob Bal: Obligations incurred: Unexpired accounts 75,154,564.60

3020, Ob Bal: Outlays (gross) -96,748,484.03

3050, Ob Bal: EOY: Unpaid obligations 55,829,597.98

3100, Obligated balance, start of year ========== 77,423,517.41

3200, Obligated balance, end of year ========== 55,829,597.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Host Nation Support Fund for Relocation
Treasury Account:
Budget Account Id: 007-55-8337 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 184,647,232.05
4100, Mand: Outlays from new authority	70,421,354.13
4101, Mand: Outlays from balances	26,327,129.90
4110, Mand: Total outlays, gross	96,748,484.03
4160, Mand: Budget authority, net	========== 184,647,232.05
4170, Mand: Outlays, net	========== 96,748,484.03
4180, Budget authority, net (disc. and mand.)	========== 184,647,232.05
4190, Outlays, net (disc. and mand.)	========== 96,748,484.03

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	816,453,214.39
5001, Memo: Invest, EOY: Fed securities: Par value	788,007,574.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Department of Defense General Gift Fund
Treasury Account: Department of Defense General Gift Fund
Budget Account Id: 007-55-8163 Treasury Account Id: 97- - /X -8163 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	7		3,885.00
1050, Unob Bal: Unobligated balance (total)																				======== 3,885.00
1201	4114	D	E	P				MAND				X			U		N	7		23,810.00
1260, BA: Mand: Appropriations (total)																				========= 23,810.00
1900, Budget authority total (disc. and mand.)																				========= 23,810.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 27,695.00
1941	4620	C	E		A			MAND							U		N	7		27,695.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========= 23,810.00
4160, Mand: Budget authority, net																				========= 23,810.00
4180, Budget authority, net (disc. and mand.)																				========= 23,810.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Department of Defense General Gift Fund
Treasury Account:
Budget Account Id: 007-55-8163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	3,885.00
1050, Unob Bal: Unobligated balance (total)	======== 3,885.00
1201, BA: Mand: Appropriation (special or trust fund)	23,810.00
1260, BA: Mand: Appropriations (total)	========= 23,810.00
1900, Budget authority total (disc. and mand.)	========= 23,810.00
1930, Total budgetary resources avail (disc. and mand.)	========= 27,695.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	27,695.00

BA & O, Net

4090, Mand: Budget authority, gross	========= 23,810.00
4160, Mand: Budget authority, net	========= 23,810.00
4180, Budget authority, net (disc. and mand.)	========= 23,810.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Navy General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-723,034.62
0900	4901	C	E									X			U		N	7		612,443.51
0900	4902	C	E					MAND	BAL			X			U		N		N	383,507.93
0900	4902	C	E					MAND	NEW			X			U		N		N	444,460.77
	Sub-Total, 0900																			**717,377.59**
Budgetary Resources																				
1000	4201	D	B												U		N	7		9,540,137.89
1000	4901	C	B									X			U		N	7		-723,034.62
	Sub-Total, 1000																			**8,817,103.27**
1050, Unob Bal: Unobligated balance (total)																				========== 8,817,103.27
1201	4114	D	E	P				MAND				X			U		N	7		916,079.97
1260, BA: Mand: Appropriations (total)																				========== 916,079.97
1900, Budget authority total (disc. and mand.)																				========== 916,079.97
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,733,183.24
1941	4610	C	E		A										U		N	7		9,015,805.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Navy General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		723,034.62
3010	4901	C	B									X		U		N	7		-723,034.62
3010	4901	C	E									X		U		N	7		612,443.51
3010	4902	C	E					MAND	BAL			X		U		N		N	383,507.93
3010	4902	C	E					MAND	NEW			X		U		N		N	444,460.77
	Sub-Total, 3010																		**717,377.59**
3020	4902	C	E					MAND	BAL			X		U		N		N	-383,507.93
3020	4902	C	E					MAND	NEW			X		U		N		N	-444,460.77
	Sub-Total, 3020																		**-827,968.70**
3050	4901	C	E											U		N	7		612,443.51
3100, Obligated balance, start of year																			========== 723,034.62
3200, Obligated balance, end of year																			========== 612,443.51

BA & O, Net

4090, Mand: Budget authority, gross																			========== 916,079.97
4100	4902	C	E					MAND	NEW			X		U		N		N	444,460.77
4101	4902	C	E					MAND	BAL			X		U		N		N	383,507.93
4110	4902	C	E					MAND	BAL			X		U		N		N	383,507.93
4110	4902	C	E					MAND	NEW			X		U		N		N	444,460.77
	Sub-Total, 4110																		**827,968.70**
4160, Mand: Budget authority, net																			========== 916,079.97
4170, Mand: Outlays, net																			========== 827,968.70
4180, Budget authority, net (disc. and mand.)																			========== 916,079.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Navy General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 827,968.70

Memo Entries

5000	1610	D	B			U	N	1,195,131.19
5001	1610	D	E			U	N	133,397.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Ships' Stores Profits, Navy
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		N	7		-3,912.56
0900	4901	C	E									X		U		N	7		3,912.56
0900	4902	C	E					MAND	NEW			X		U		N		N	18,780.82
0900	4902	C	E					MAND	BAL			X		U		N		N	6,744,929.79
	Sub-Total, 0900																		**6,763,710.61**
Budgetary Resources																			
1000	4201	D	B											U		N	7		3,369,450.99
1050, Unob Bal: Unobligated balance (total)																			========== 3,369,450.99
1201	4114	D	E	P				MAND				X		U		N	7		7,781,951.49
1260, BA: Mand: Appropriations (total)																			========== 7,781,951.49
1900, Budget authority total (disc. and mand.)																			========== 7,781,951.49
1930, Total budgetary resources avail (disc. and mand.)																			========== 11,151,402.48
1941	4610	C	E		A									U		N	7		4,387,691.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Ships' Stores Profits, Navy
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	D	E									X		U		N	7		-3,912.56
3010	4901	C	E									X		U		N	7		3,912.56
3010	4902	C	E					MAND	NEW			X		U		N		N	18,780.82
3010	4902	C	E					MAND	BAL			X		U		N		N	6,744,929.79
	Sub-Total, 3010																		**6,763,710.61**
3020	4902	C	E					MAND	NEW			X		U		N		N	-18,780.82
3020	4902	C	E					MAND	BAL			X		U		N		N	-6,744,929.79
	Sub-Total, 3020																		**-6,763,710.61**
3050	4801	D	E											U		N	7		-3,912.56
3050	4901	C	E											U		N	7		3,912.56
	Sub-Total, 3050																		**0.00**

BA & O, Net

4090, Mand: Budget authority, gross	========== 7,781,951.49

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X		U		N		N	18,780.82
4101	4902	C	E					MAND	BAL			X		U		N		N	6,744,929.79
4110	4902	C	E					MAND	NEW			X		U		N		N	18,780.82
4110	4902	C	E					MAND	BAL			X		U		N		N	6,744,929.79
	Sub-Total, 4110																		**6,763,710.61**

4160, Mand: Budget authority, net	========== 7,781,951.49
4170, Mand: Outlays, net	========== 6,763,710.61
4180, Budget authority, net (disc. and mand.)	========== 7,781,951.49
4190, Outlays, net (disc. and mand.)	========== 6,763,710.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: United States Naval General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-3,460,961.13
0900	4801	C	E									X			U		N	7		3,355,636.58
0900	4902	C	E					MAND	BAL			X			U		N		N	1,112,211.85
0900	4902	C	E					MAND	NEW			X			U		N		N	2,589,891.88
	Sub-Total, 0900																			**3,596,779.18**

Budgetary Resources

1000	4201	D	B												U		N	7		15,620,810.94
1000	4801	C	B									X			U		N	7		-3,460,961.13
	Sub-Total, 1000																			**12,159,849.81**
	1050, Unob Bal: Unobligated balance (total)																			========== 12,159,849.81
1201	4114	D	E	P				MAND				X			U		N	7		5,842,215.27
	1260, BA: Mand: Appropriations (total)																			========== 5,842,215.27
	1900, Budget authority total (disc. and mand.)																			========== 5,842,215.27
	1930, Total budgetary resources avail (disc. and mand.)																			========== 18,002,065.08
1941	4610	C	E		A										U		N	7		14,405,285.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: United States Naval General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		3,460,961.13
3010	4801	C	B									X		U		N	7		-3,460,961.13
3010	4801	C	E									X		U		N	7		3,355,636.58
3010	4902	C	E					MAND	BAL			X		U		N		N	1,112,211.85
3010	4902	C	E					MAND	NEW			X		U		N		N	2,589,891.88
	Sub-Total, 3010																		**3,596,779.18**
3020	4902	C	E					MAND	BAL			X		U		N		N	-1,112,211.85
3020	4902	C	E					MAND	NEW			X		U		N		N	-2,589,891.88
	Sub-Total, 3020																		**-3,702,103.73**
3050	4801	C	E											U		N	7		3,355,636.58
3100, Obligated balance, start of year																			========== 3,460,961.13
3200, Obligated balance, end of year																			========== 3,355,636.58

BA & O, Net

4090, Mand: Budget authority, gross																			========== 5,842,215.27
4100	4902	C	E					MAND	NEW			X		U		N		N	2,589,891.88
4101	4902	C	E					MAND	BAL			X		U		N		N	1,112,211.85
4110	4902	C	E					MAND	BAL			X		U		N		N	1,112,211.85
4110	4902	C	E					MAND	NEW			X		U		N		N	2,589,891.88
	Sub-Total, 4110																		**3,702,103.73**
4160, Mand: Budget authority, net																			========== 5,842,215.27
4170, Mand: Outlays, net																			========== 3,702,103.73
4180, Budget authority, net (disc. and mand.)																			========== 5,842,215.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: United States Naval General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,702,103.73

Memo Entries

5000	1610	D		B											U			N		6,747,000.00
5001	1610	D		E											U			N		6,548,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Bequest of Major General Fred C. Ainsworth, Library, Walter Reed
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8063 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		23,684.25
1050, Unob Bal: Unobligated balance (total)																				========= 23,684.25
1930, Total budgetary resources avail (disc. and mand.)																				========= 23,684.25
1941	4620	C	E	A											U		N	7		23,684.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Army General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-325,191.84
0900	4801	D	E									X			U		N	7		-8,094,428.74
0900	4901	D	B									X			U		N	7		59,560.31
0900	4901	C	B									X			U		N	7		-95,045.83
0900	4901	C	B									X			U		N	7		-23,022.98
0900	4901	C	E									X			U		N	7		265,631.48
0900	4901	C	E									X			U		N	7		95,045.83
0900	4901	C	E									X			U		N	7		23,022.98
0900	4902	C	E					MAND	NEW			X			U		N		N	8,206,934.45
0900	4902	D	E					MAND	BAL			X			U		N		N	-103,292.60
Sub-Total, 0900																				**9,213.06**

Budgetary Resources

1000	4201	D	B												U		N	7		6,037,405.19
1000	4251	C	B			F		DISC				X			U		N	7		-2,000.00
1000	4801	C	B									X			U		N	7		-325,191.84
1000	4901	D	B									X			U		N	7		59,560.31
1000	4901	C	B									X			U		N	7		-95,045.83
1000	4901	C	B									X			U		N	7		-23,022.98
Sub-Total, 1000																				**5,651,704.85**
1050, Unob Bal: Unobligated balance (total)																				========== 5,651,704.85
1201	4114	D	E	P				MAND				X			U		N	7		7,069,007.95
1260, BA: Mand: Appropriations (total)																				========== 7,069,007.95
1701	4251	C	B			F		DISC				X			U		N	7		2,000.00
1701	4251	C	E			F		DISC				X			U		N	7		-2,000.00
Sub-Total, 1701																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== 7,069,007.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,720,712.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Army General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4620	C	E		A									U		N	7		12,711,499.74

Change in Obl Bal

3000	4801	C	B									X		U		N	7		325,191.84
3000	4901	D	B									X		U		N	7		-59,560.31
3000	4901	C	B									X		U		N	7		95,045.83
3000	4901	C	B									X		U		N	7		23,022.98
Sub-Total, 3000																			**383,700.34**
3010	4801	C	B									X		U		N	7		-325,191.84
3010	4801	D	E									X		U		N	7		-8,094,428.74
3010	4901	D	B									X		U		N	7		59,560.31
3010	4901	C	B									X		U		N	7		-95,045.83
3010	4901	C	B									X		U		N	7		-23,022.98
3010	4901	C	E									X		U		N	7		265,631.48
3010	4901	C	E									X		U		N	7		95,045.83
3010	4901	C	E									X		U		N	7		23,022.98
3010	4902	C	E					MAND	NEW			X		U		N		N	8,206,934.45
3010	4902	D	E					MAND	BAL			X		U		N		N	-103,292.60
Sub-Total, 3010																			**9,213.06**
3020	4902	C	E					MAND	NEW			X		U		N		N	-8,206,934.45
3020	4902	D	E					MAND	BAL			X		U		N		N	103,292.60
Sub-Total, 3020																			**-8,103,641.85**
3050	4801	D	E											U		N	7		-8,094,428.74
3050	4901	C	E											U		N	7		265,631.48
3050	4901	C	E											U		N	7		95,045.83
3050	4901	C	E											U		N	7		23,022.98
Sub-Total, 3050																			**-7,710,728.45**
3060	4251	C	B			F		DISC				X		U		N	7		2,000.00
3070	4251	C	B			F		DISC				X		U		N	7		-2,000.00
3070	4251	C	E			F		DISC				X		U		N	7		2,000.00
Sub-Total, 3070																			**0.00**
3090	4251	C	E			F		DISC						U		N	7		2,000.00
3100, Obligated balance, start of year																			========== 385,700.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Army General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -7,708,728.45

BA & O, Net

4050	4251	C	B			F		DISC				X		U			N	7		-2,000.00
4050	4251	C	E			F		DISC				X		U			N	7		2,000.00
Sub-Total, 4050																				**0.00**
4090, Mand: Budget authority, gross																				========== 7,069,007.95
4100	4902	C	E					MAND	NEW			X		U			N		N	8,206,934.45
4101	4902	D	E					MAND	BAL			X		U			N		N	-103,292.60
4110	4902	C	E					MAND	NEW			X		U			N		N	8,206,934.45
4110	4902	D	E					MAND	BAL			X		U			N		N	-103,292.60
Sub-Total, 4110																				**8,103,641.85**
4160, Mand: Budget authority, net																				========== 7,069,007.95
4170, Mand: Outlays, net																				========== 8,103,641.85
4180, Budget authority, net (disc. and mand.)																				========== 7,069,007.95
4190, Outlays, net (disc. and mand.)																				========== 8,103,641.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Army General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			2,136,228.02
5001	1610	D	E												U		N			77,827.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Air Force General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-1,019,208.11
0900	4801	C	E									X			U		N	7		12,533,511.68
0900	4901	C	B									X			U		N	7		-115,216.78
0900	4901	C	E									X			U		N	7		219,156.79
0900	4902	C	E					MAND	BAL			X			U		N		N	828,173.58
	Sub-Total, 0900																			**12,446,417.16**
Budgetary Resources																				
1000	4201	D	B												U		N	7		12,627,311.91
1000	4801	C	B									X			U		N	7		-1,019,208.11
1000	4901	C	B									X			U		N	7		-115,216.78
	Sub-Total, 1000																			**11,492,887.02**
1021	4871	D	E									X			U		N			7,327.86
1021	4971	D	E									X			U		N			58,486.67
	Sub-Total, 1021																			**65,814.53**
1050, Unob Bal: Unobligated balance (total)																				========== 11,558,701.55
1201	4114	D	E	P				MAND				X			U		N	7		11,343,855.81
1260, BA: Mand: Appropriations (total)																				========== 11,343,855.81
1800	4972	D	E			F		MAND				X			U		N			1,958.70
1850, BA: Mand: Spending auth: Total																				======== 1,958.70
1900, Budget authority total (disc. and mand.)																				========== 11,345,814.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 22,904,516.06
1941	4620	C	E		A										U		N	7		9,255,472.51
1941	4720	C	E		S										U		N	7		1,202,626.39
	Sub-Total, 1941																			**10,458,098.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Air Force General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		1,019,208.11
3000	4901	C	B									X			U		N	7		115,216.78
Sub-Total, 3000																				**1,134,424.89**
3010	4801	C	B									X			U		N	7		-1,019,208.11
3010	4801	C	E									X			U		N	7		12,533,511.68
3010	4901	C	B									X			U		N	7		-115,216.78
3010	4901	C	E									X			U		N	7		219,156.79
3010	4902	C	E					MAND	BAL			X			U		N		N	828,173.58
Sub-Total, 3010																				**12,446,417.16**
3020	4902	C	E					MAND	BAL			X			U		N		N	-828,173.58
3040	4871	D	E									X			U		N			-7,327.86
3040	4971	D	E									X			U		N			-58,486.67
Sub-Total, 3040																				**-65,814.53**
3050	4801	C	E												U		N	7		12,533,511.68
3050	4871	D	E												U		N			-7,327.86
3050	4901	C	E												U		N	7		219,156.79
3050	4971	D	E												U		N			-58,486.67
Sub-Total, 3050																				**12,686,853.94**
3100, Obligated balance, start of year																				========== 1,134,424.89
3200, Obligated balance, end of year																				========== 12,686,853.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Air Force General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 11,345,814.51
4101	4902	C	E					MAND	BAL			X			U		N		N	828,173.58
4110	4902	C	E					MAND	BAL			X			U		N		N	828,173.58
4120	4972	D	E			F		MAND				X			U		N			-1,958.70
4130, Mand: Offsets against gross BA and outlays (total)																				======= -1,958.70
4160, Mand: Budget authority, net																				========== 11,343,855.81
4170, Mand: Outlays, net																				========== 826,214.88
4180, Budget authority, net (disc. and mand.)																				========== 11,343,855.81
4190, Outlays, net (disc. and mand.)																				========== 826,214.88

Memo Entries

5000	1610	D	B												U		N			1,059,031.14
5001	1610	D	E												U		N			1,068,830.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Other DOD Trust Funds
Treasury Account:
Budget Account Id: 007-55-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 23,533,497.60

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 41,514,680.19

1021, Unob Bal: Recov of prior year unpaid obligations 65,814.53

1050, Unob Bal: Unobligated balance (total) ========== 41,580,494.72

1201, BA: Mand: Appropriation (special or trust fund) 32,953,110.49

1260, BA: Mand: Appropriations (total) ========== 32,953,110.49

1800, BA: Mand: Spending auth: Collected 1,958.70

1850, BA: Mand: Spending auth: Total ======== 1,958.70

1900, Budget authority total (disc. and mand.) ========== 32,955,069.19

1930, Total budgetary resources avail (disc. and mand.) ========== 74,535,563.91

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 51,002,066.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Other DOD Trust Funds
Treasury Account:
Budget Account Id: 007-55-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,702,120.98
3010, Ob Bal: Obligations incurred: Unexpired accounts	23,533,497.60
3020, Ob Bal: Outlays (gross)	-20,225,598.47
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-65,814.53
3050, Ob Bal: EOY: Unpaid obligations	8,944,205.58
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,000.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2,000.00
3100, Obligated balance, start of year	========== 5,704,120.98
3200, Obligated balance, end of year	========== 8,946,205.58

BA & O, Net

4090, Mand: Budget authority, gross	========== 32,955,069.19
4100, Mand: Outlays from new authority	11,260,067.92
4101, Mand: Outlays from balances	8,965,530.55
4110, Mand: Total outlays, gross	20,225,598.47
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,958.70
4130, Mand: Offsets against gross BA and outlays (total)	======= -1,958.70
4160, Mand: Budget authority, net	========== 32,953,110.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Other DOD Trust Funds
Treasury Account:
Budget Account Id: 007-55-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 20,223,639.77
4180, Budget authority, net (disc. and mand.)																				========== 32,953,110.49
4190, Outlays, net (disc. and mand.)																				========== 20,223,639.77

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	11,137,390.35
5001, Memo: Invest, EOY: Fed securities: Par value	7,828,054.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Treasury Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-342,477.17
0900	4901	C	E									X			U		N	7		342,477.17
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	7		5,289,651.19
1000	4394	C	B					DISC				X			U		N	7		-1,052,823.46
1000	4901	C	B									X			U		N	7		-342,477.17
Sub-Total, 1000																				**3,894,350.56**
1031	4396	C	E									X			U		N	7		-1,838.92
1050, Unob Bal: Unobligated balance (total)																				========== 3,892,511.64
1101	4394	C	B					DISC				X			U		N	7		1,052,823.46
1101	4394	C	E					DISC				X			U		N	7		-754,784.25
Sub-Total, 1101																				**298,039.21**
1133	4388	C	E	P				DISC				X			U		N			-301,158.00
1160, BA: Disc: Appropriation (total)																				======= -3,118.79
1171	4114	D	E	D				DISC				X			U		N	7		3,118.79
1180, BA: Disc: Advance appropriation (total)																				======== 3,118.79
1700	4972	D	E			X		DISC				X			U		N			1,838.92
1750, BA: Disc: Spending auth: Total																				======== 1,838.92
1900, Budget authority total (disc. and mand.)																				======== 1,838.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,894,350.56
1941	4450	C	E					DISC							U		N	7		3,208,306.29
1941	4510	C	E		A			DISC							U		N	7		686,044.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Treasury Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**3,894,350.56**

Change in Obl Bal

3000	4901	C	B									X			U		N	7		342,477.17
3010	4901	C	B									X			U		N	7		-342,477.17
3010	4901	C	E									X			U		N	7		342,477.17
	Sub-Total, 3010																			**0.00**
3050	4901	C	E												U		N	7		342,477.17
3100, Obligated balance, start of year																				========== 342,477.17
3200, Obligated balance, end of year																				========== 342,477.17

BA & O, Net

4000, Disc: Budget authority, gross																				======== 1,838.92
4033	4972	D	E			X		DISC				X			U		N			-1,838.92
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,838.92
4080, Disc: Outlays, net																				======= -1,838.92
4190, Outlays, net (disc. and mand.)																				======= -1,838.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Treasury Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			5,192,603.04
5001	1610	D	E												U		N			5,197,882.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, National Security Education Trust Fund
Treasury Account:
Budget Account Id: 007-55-8168 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	3,894,350.56
1031, Unob Bal: Refunds/recov temp precl ob (spec/trust)	-1,838.92
1050, Unob Bal: Unobligated balance (total)	========== 3,892,511.64
1101, BA: Disc: Appropriation (special or trust fund)	298,039.21
1133, BA: Disc: Unob bal of approps temporarily reduced	-301,158.00
1160, BA: Disc: Appropriation (total)	======= -3,118.79
1171, BA: Disc: Adv approp (special or trust fund)	3,118.79
1180, BA: Disc: Advance appropriation (total)	======== 3,118.79
1700, BA: Disc: Spending auth: Collected	1,838.92
1750, BA: Disc: Spending auth: Total	======== 1,838.92
1900, Budget authority total (disc. and mand.)	======== 1,838.92
1930, Total budgetary resources avail (disc. and mand.)	========== 3,894,350.56
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	3,894,350.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, National Security Education Trust Fund
Treasury Account:
Budget Account Id: 007-55-8168 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	342,477.17
3050, Ob Bal: EOY: Unpaid obligations	342,477.17
3100, Obligated balance, start of year	========== 342,477.17
3200, Obligated balance, end of year	========== 342,477.17

BA & O, Net

4000, Disc: Budget authority, gross	======== 1,838.92
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,838.92
4040, Disc: Offsets against gross BA and outlays (total)	======= -1,838.92
4080, Disc: Outlays, net	======= -1,838.92
4190, Outlays, net (disc. and mand.)	======= -1,838.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, National Security Education Trust Fund
Treasury Account:
Budget Account Id: 007-55-8168 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 5,192,603.04

5001, Memo: Invest, EOY: Fed securities: Par value 5,197,882.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Treasury Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U		N	7		51,131,451.13
0900	4801	C	E									X		U		N	7		15,641,969.86
0900	4901	C	B									X		U		N	7		-474,295,862.56
0900	4901	C	E									X		U		N	7		457,459,071.85
0900	4902	C	E					MAND	BAL			X		U		N		N	20,465,889.04
	Sub-Total, 0900																		**70,402,519.32**

Budgetary Resources

1000	4201	D	B											U		N	7		525,375,685.66
1000	4251	C	B			F		MAND				X		U		N	7		-126,632.43
1000	4801	D	B									X		U		N	7		51,131,451.13
1000	4901	C	B									X		U		N	7		-474,295,862.56
	Sub-Total, 1000																		**102,084,641.80**
1021	4871	D	E									X		U		N			159,949,923.62
1050, Unob Bal: Unobligated balance (total)																			========== 262,034,565.42
1201	4114	D	E	P				MAND				X		U		N	7		3,306,566.90
1260, BA: Mand: Appropriations (total)																			========== 3,306,566.90
1801	4251	C	B			F		MAND				X		U		N	7		126,632.43
1801	4251	C	E			F		MAND				X		U		N	7		-126,632.43
	Sub-Total, 1801																		**0.00**
1900, Budget authority total (disc. and mand.)																			========== 3,306,566.90
1930, Total budgetary resources avail (disc. and mand.)																			========== 265,341,132.32
1941	4620	C	E		A									U		N	7		194,938,613.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Treasury Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	7		-51,131,451.13
3000	4901	C	B									X			U		N	7		474,295,862.56
Sub-Total, 3000																				**423,164,411.43**
3010	4801	D	B									X			U		N	7		51,131,451.13
3010	4801	C	E									X			U		N	7		15,641,969.86
3010	4901	C	B									X			U		N	7		-474,295,862.56
3010	4901	C	E									X			U		N	7		457,459,071.85
3010	4902	C	E					MAND	BAL			X			U		N		N	20,465,889.04
Sub-Total, 3010																				**70,402,519.32**
3020	4902	C	E					MAND	BAL			X			U		N		N	-20,465,889.04
3040	4871	D	E									X			U		N			-159,949,923.62
3050	4801	C	E												U		N	7		15,641,969.86
3050	4871	D	E												U		N			-159,949,923.62
3050	4901	C	E												U		N	7		457,459,071.85
Sub-Total, 3050																				**313,151,118.09**
3060	4251	C	B			F		MAND				X			U		N	7		126,632.43
3070	4251	C	B			F		MAND				X			U		N	7		-126,632.43
3070	4251	C	E			F		MAND				X			U		N	7		126,632.43
Sub-Total, 3070																				**0.00**
3090	4251	C	E			F		MAND							U		N	7		126,632.43
3100, Obligated balance, start of year																				========== 423,291,043.86
3200, Obligated balance, end of year																				========== 313,277,750.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Treasury Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,306,566.90
4101	4902	C	E					MAND	BAL			X			U		N		N	20,465,889.04
4110	4902	C	E					MAND	BAL			X			U		N		N	20,465,889.04
4140	4251	C	B			F		MAND				X			U		N	7		-126,632.43
4140	4251	C	E			F		MAND				X			U		N	7		126,632.43
Sub-Total, 4140																				**0.00**
4160, Mand: Budget authority, net																				========== 3,306,566.90
4170, Mand: Outlays, net																				========== 20,465,889.04
4180, Budget authority, net (disc. and mand.)																				========== 3,306,566.90
4190, Outlays, net (disc. and mand.)																				========== 20,465,889.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Foreign National Employees Separation Pay
Treasury Account:
Budget Account Id: 007-55-8165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 70,402,519.32

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 102,084,641.80

1021, Unob Bal: Recov of prior year unpaid obligations 159,949,923.62

1050, Unob Bal: Unobligated balance (total) ========== 262,034,565.42

1201, BA: Mand: Appropriation (special or trust fund) 3,306,566.90

1260, BA: Mand: Appropriations (total) ========== 3,306,566.90

1900, Budget authority total (disc. and mand.) ========== 3,306,566.90

1930, Total budgetary resources avail (disc. and mand.) ========== 265,341,132.32

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 194,938,613.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Foreign National Employees Separation Pay
Treasury Account:
Budget Account Id: 007-55-8165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	423,164,411.43
3010, Ob Bal: Obligations incurred: Unexpired accounts	70,402,519.32
3020, Ob Bal: Outlays (gross)	-20,465,889.04
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-159,949,923.62
3050, Ob Bal: EOY: Unpaid obligations	313,151,118.09
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	126,632.43
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	126,632.43
3100, Obligated balance, start of year	========== 423,291,043.86
3200, Obligated balance, end of year	========== 313,277,750.52

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,306,566.90
4101, Mand: Outlays from balances	20,465,889.04
4110, Mand: Total outlays, gross	20,465,889.04
4160, Mand: Budget authority, net	========== 3,306,566.90
4170, Mand: Outlays, net	========== 20,465,889.04
4180, Budget authority, net (disc. and mand.)	========== 3,306,566.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Foreign National Employees Separation Pay
Treasury Account:
Budget Account Id: 007-55-8165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 20,465,889.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-22,706,656.67
0900	4801	C	B									X		U		N	7		-289,419,027.33
0900	4801	C	E									X		U		N	7		276,501,234.52
0900	4801	C	E									X		U		N	7		22,706,656.67
0900	4901	C	B									X		U		N	7		-16,347,319.68
0900	4901	C	E									X		U		N	7		7,299,890.43
0900	4902	C	E					MAND	BAL			X		U		N		N	141,390,947.32
	Sub-Total, 0900																		**119,425,725.26**

Budgetary Resources

1000	4201	D	B											U		N	7		383,357,780.68
1000	4251	C	B			F		MAND				X		U		N	7		-5,592.34
1000	4801	C	B									X		U		N	7		-22,706,656.67
1000	4801	C	B									X		U		N	7		-289,419,027.33
1000	4901	C	B									X		U		N	7		-16,347,319.68
	Sub-Total, 1000																		**54,879,184.66**
1050, Unob Bal: Unobligated balance (total)																			========== 54,879,184.66
1232	4388	C	E	P				MAND				X		U		N			-19,829,000.00
1260, BA: Mand: Appropriations (total)																			========== -19,829,000.00
1800	4252	D	E			E		MAND				X		U		N			153,321,862.62
1801	4251	C	B			F		MAND				X		U		N	7		5,592.34
1801	4251	C	E			F		MAND				X		U		N	7		-5,592.34
	Sub-Total, 1801																		**0.00**
1850, BA: Mand: Spending auth: Total																			========== 153,321,862.62
1900, Budget authority total (disc. and mand.)																			========== 133,492,862.62
1930, Total budgetary resources avail (disc. and mand.)																			========== 188,372,047.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	D	E		A									U		N	7		-19,829,000.00
1941	4610	C	E		A									U		N	7		88,775,322.02
Sub-Total, 1941																			**68,946,322.02**

Change in Obl Bal

3000	4801	C	B									X		U		N	7		22,706,656.67
3000	4801	C	B									X		U		N	7		289,419,027.33
3000	4901	C	B									X		U		N	7		16,347,319.68
Sub-Total, 3000																			**328,473,003.68**
3010	4801	C	B									X		U		N	7		-22,706,656.67
3010	4801	C	B									X		U		N	7		-289,419,027.33
3010	4801	C	E									X		U		N	7		276,501,234.52
3010	4801	C	E									X		U		N	7		22,706,656.67
3010	4901	C	B									X		U		N	7		-16,347,319.68
3010	4901	C	E									X		U		N	7		7,299,890.43
3010	4902	C	E					MAND	BAL			X		U		N		N	141,390,947.32
Sub-Total, 3010																			**119,425,725.26**
3020	4902	C	E					MAND	BAL			X		U		N		N	-141,390,947.32
3050	4801	C	E											U		N	7		276,501,234.52
3050	4801	C	E											U		N	7		22,706,656.67
3050	4901	C	E											U		N	7		7,299,890.43
Sub-Total, 3050																			**306,507,781.62**
3060	4251	C	B			F		MAND				X		U		N	7		5,592.34
3070	4251	C	B			F		MAND				X		U		N	7		-5,592.34
3070	4251	C	E			F		MAND				X		U		N	7		5,592.34
Sub-Total, 3070																			**0.00**
3090	4251	C	E			F		MAND						U		N	7		5,592.34
3100, Obligated balance, start of year																			========== 328,478,596.02
3200, Obligated balance, end of year																			========== 306,513,373.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 133,492,862.62
4101	4902	C	E					MAND	BAL			X			U		N		N	141,390,947.32
4110	4902	C	E					MAND	BAL			X			U		N		N	141,390,947.32
4123	4252	D	E			E		MAND				X			U		N			-153,321,862.62
4130, Mand: Offsets against gross BA and outlays (total)																				========== -153,321,862.62
4140	4251	C	B			F		MAND				X			U		N	7		-5,592.34
4140	4251	C	E			F		MAND				X			U		N	7		5,592.34
Sub-Total, 4140																				**0.00**
4160, Mand: Budget authority, net																				========== -19,829,000.00
4170, Mand: Outlays, net																				========== -11,930,915.30
4180, Budget authority, net (disc. and mand.)																				========== -19,829,000.00
4190, Outlays, net (disc. and mand.)																				========== -11,930,915.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores
Treasury Account:
Budget Account Id: 007-55-8164 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 119,425,725.26

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 54,879,184.66

1050, Unob Bal: Unobligated balance (total) ========== 54,879,184.66

1232, BA: Mand: New\Unob bal of approps temp reduced -19,829,000.00

1260, BA: Mand: Appropriations (total) ========== -19,829,000.00

1800, BA: Mand: Spending auth: Collected 153,321,862.62

1850, BA: Mand: Spending auth: Total ========== 153,321,862.62

1900, Budget authority total (disc. and mand.) ========== 133,492,862.62

1930, Total budgetary resources avail (disc. and mand.) ========== 188,372,047.28

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 68,946,322.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores
Treasury Account:
Budget Account Id: 007-55-8164 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	328,473,003.68
3010, Ob Bal: Obligations incurred: Unexpired accounts	119,425,725.26
3020, Ob Bal: Outlays (gross)	-141,390,947.32
3050, Ob Bal: EOY: Unpaid obligations	306,507,781.62
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	5,592.34
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	5,592.34
3100, Obligated balance, start of year	========== 328,478,596.02
3200, Obligated balance, end of year	========== 306,513,373.96

BA & O, Net

4090, Mand: Budget authority, gross	========== 133,492,862.62
4101, Mand: Outlays from balances	141,390,947.32
4110, Mand: Total outlays, gross	141,390,947.32
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-153,321,862.62
4130, Mand: Offsets against gross BA and outlays (total)	========== -153,321,862.62
4160, Mand: Budget authority, net	========== -19,829,000.00
4170, Mand: Outlays, net	========== -11,930,915.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores
Treasury Account:
Budget Account Id: 007-55-8164 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -19,829,000.00
4190, Outlays, net (disc. and mand.)																				========== -11,930,915.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	374,882,529,901.44

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	106,964,161,228.74
1010, Unob Bal: Transferred to other accounts	-662,277,000.00
1011, Unob Bal: Transferred from other accounts	633,527,000.00
1012, Unob Bal: Transfers betw expired\unexpired accts	823,969,218.33
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1	-15,326,703.12
1021, Unob Bal: Recov of prior year unpaid obligations	12,007,117,634.32
1022, Unob Bal: Capital transfer to general fund	-5,000,000.00
1025, Unob Bal: Contract authority withdrawn	-2,678,341,749.68
1031, Unob Bal: Refunds/recov temp precl ob (spec/trust)	-1,838.92
1050, Unob Bal: Unobligated balance (total)	========== 117,067,827,789.67
1100, BA: Disc: Appropriation	616,192,110,998.00
1101, BA: Disc: Appropriation (special or trust fund)	43,317,039.21
1120, BA: Disc: Approps transferred to other accounts	-2,243,582,000.00
1121, BA: Disc: Approps transferred from other accounts	2,157,990,000.00
1130, BA: Disc: Appropriations permanently reduced	-30,216,874,213.00
1131, BA: Disc: Unob bal of approps permanently reduced	-3,802,445,606.00
1133, BA: Disc: Unob bal of approps temporarily reduced	-11,715,990.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1134, BA: Disc: Appropriations precluded from obligation																			-9,126.00
1160, BA: Disc: Appropriation (total)																			========== 582,118,791,102.21
1171, BA: Disc: Adv approp (special or trust fund)																			3,118.79
1180, BA: Disc: Advance appropriation (total)																			======== 3,118.79
1200, BA: Mand: Appropriation																			6,791,000,000.00
1201, BA: Mand: Appropriation (special or trust fund)																			465,139,440.66
1203, BA: Mand: Appropriation (previously unavailable)																			39,000,000.00
1230, BA: Mand: New\Unob bal of approps perm reduced																			-12,089,607.00
1232, BA: Mand: New\Unob bal of approps temp reduced																			-68,829,000.00
1260, BA: Mand: Appropriations (total)																			========== 7,214,220,833.66
1600, BA: Mand: Contract authority																			33,069,239,238.38
1640, BA: Mand: Contract authority (total)																			========== 33,069,239,238.38
1700, BA: Disc: Spending auth: Collected																			69,774,725,923.34
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			17,955,407,572.12
1750, BA: Disc: Spending auth: Total																			========== 87,730,133,495.46
1800, BA: Mand: Spending auth: Collected																			1,500,318,664.76
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																			55,073,719.12
1826, BA: Mand: Spending auth: Applied to liq cont auth																			-31,493,231,918.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 2nd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			========== -29,937,839,534.53
1900, Budget authority total (disc. and mand.)																			========== 680,194,548,253.97
1930, Total budgetary resources avail (disc. and mand.)																			========== 797,262,376,043.64
1940, Unob Bal: Memo: Unob bal expiring																			-238,581,723,566.54
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			225,855,567,383.50

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	454,734,577,029.09
3010, Ob Bal: Obligations incurred: Unexpired accounts	374,882,529,901.44
3011, Ob Bal: Obligations incurred: Expired accounts	17,187,259,597.15
3020, Ob Bal: Outlays (gross)	-392,163,341,194.55
3030, Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-1,607,486,806.72
3031, Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	1,607,486,806.72
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,007,117,634.32
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-22,081,643,831.98
3050, Ob Bal: EOY: Unpaid obligations	420,552,263,866.83
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75,670,453,778.74
3061, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-2,498.96
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-18,010,481,291.24
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,081,119,329.23

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3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-87,599,818,239.71
3100, Obligated balance, start of year																				========== 379,064,120,751.39
3200, Obligated balance, end of year																				========== 332,952,445,627.12

BA & O, Net

4000, Disc: Budget authority, gross	========== 669,848,927,716.46
4010, Disc: Outlays from new authority	212,574,732,044.37
4011, Disc: Outlays from balances	170,773,637,606.76
4020, Disc: Total outlays, gross	========== 383,348,369,651.13
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-67,024,998,988.26
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,567,994,710.39
4040, Disc: Offsets against gross BA and outlays (total)	========== -75,592,993,698.65
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-17,955,407,572.12
4052, Disc: Offset, BA: Collection cred to expired accts	5,818,267,775.31
4060, Disc: Additional offsets against BA only (total)	========== -12,137,139,796.81
4070, Disc: Budget authority, net	========== 582,118,794,221.00
4080, Disc: Outlays, net	========== 307,755,375,952.48

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4090, Mand: Budget authority, gross																			10,345,620,537.51
4100, Mand: Outlays from new authority																			7,999,966,110.09
4101, Mand: Outlays from balances																			815,005,433.33
4110, Mand: Total outlays, gross																			8,814,971,543.42
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-1,309,949,903.83
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-190,368,760.93
4130, Mand: Offsets against gross BA and outlays (total)																			-1,500,318,664.76
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-55,073,719.12
4150, Mand: Additional offsets against BA only (total)																			-55,073,719.12
4160, Mand: Budget authority, net																			8,790,228,153.63
4170, Mand: Outlays, net																			7,314,652,878.66
4180, Budget authority, net (disc. and mand.)																			590,909,022,374.63
4190, Outlays, net (disc. and mand.)																			315,070,028,831.14

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Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
1,152,248,702.10

5001, Memo: Invest, EOY: Fed securities: Par value
1,142,930,461.88

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Program Activity Total Obligations

0900, Total new obligations 29,021,213.92

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 15,523,162.63

1050, Unob Bal: Unobligated balance (total) ========== 15,523,162.63

1400, BA: Mand: Borrowing authority 35,925,611.36

1440, BA: Mand: Borrowing authority (total) ========== 35,925,611.36

1800, BA: Mand: Spending auth: Collected 44,277,772.37

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -20,406,381.85

1850, BA: Mand: Spending auth: Total ========== 23,871,390.52

1900, Budget authority total (disc. and mand.) ========== 59,797,001.88

1930, Total budgetary resources avail (disc. and mand.) ========== 75,320,164.51

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 66,651,740.48

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Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	541,869,541.84
3010, Ob Bal: Obligations incurred: Unexpired accounts	29,021,213.92
3020, Ob Bal: Outlays (gross)	-148,500,000.00
3050, Ob Bal: EOY: Unpaid obligations	422,390,755.76
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83,455,481.72
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	20,406,381.85
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-63,049,099.87
3100, Obligated balance, start of year	========== 458,414,060.12
3200, Obligated balance, end of year	========== 359,341,655.89

BA & O, Net

4090, Mand: Budget authority, gross	========== 59,797,001.88
4110, Mand: Total outlays, gross	148,500,000.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-21,164,617.64
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-23,113,154.73
4130, Mand: Offsets against gross BA and outlays (total)	========== -44,277,772.37
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	20,406,381.85
4150, Mand: Additional offsets against BA only (total)	========== 20,406,381.85

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4160, Mand: Budget authority, net																				35,925,611.36
4170, Mand: Outlays, net																				104,222,227.63
4180, Budget authority, net (disc. and mand.)																				35,925,611.36
4190, Outlays, net (disc. and mand.)																				104,222,227.63