OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-12/13-0174 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-150,900.42
0900	4801	C	E									X			U		Y	1		154,905.00
0900	4901	C	B									X			U		Y	1		-4,004.58
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		322,179.00
1000	4801	C	B									X			U		Y	1		-150,900.42
1000	4901	C	B									X			U		Y	1		-4,004.58
Sub-Total, 1000																				**167,274.00**
1050, Unob Bal: Unobligated balance (total)																				==========
																				167,274.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				167,274.00
1940	4610	C	E		A										U		Y	1		-167,274.00
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		150,900.42
3000	4901	C	B									X			U		Y	1		4,004.58
Sub-Total, 3000																				**154,905.00**
3010	4801	C	B									X			U		Y	1		-150,900.42
3010	4801	C	E									X			U		Y	1		154,905.00
3010	4901	C	B									X			U		Y	1		-4,004.58
Sub-Total, 3010																				**0.00**
3050	4801	C	E												U		Y	1		154,905.00
3100, Obligated balance, start of year																				==========
																				154,905.00
3200, Obligated balance, end of year																				==========
																				154,905.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-43,319,688.50
0900	4801	C	B									X			U		Y	1		-124,851,466.56
0900	4801	C	B									X			U		Y	1		-754,279,930.77
0900	4801	C	B									X			U		Y	1		-32,178,810.39
0900	4801	C	B									X			U		Y	1		-777,840.00
0900	4801	C	B									X			U		Y	1		-17,015,456.73
0900	4801	C	B									X			U		Y	1		-27,410,700.00
0900	4801	C	B									X			U		Y	1		-413,000.00
0900	4801	C	B									X			U		Y	1		-60,344,502.78
0900	4801	C	B									X			U		Y	1		-79,356,375.52
0900	4801	C	E									X			U		Y	1		724,255.99
0900	4801	C	E									X			U		Y	1		109,072.00
0900	4801	C	E									X			U		Y	1		223,211.36
0900	4801	C	E									X			U		Y	1		13,879,130.09
0900	4801	C	E									X			U		Y	1		52,155,120.84
0900	4801	C	E									X			U		Y	1		574,191,491.04
0900	4801	C	E									X			U		Y	1		23,529,884.18
0900	4801	C	E									X			U		Y	1		39,905,522.35
0900	4801	C	E									X			U		Y	1		77,843,500.67
0900	4801	C	E									X			U		Y	1		12,249,895.48
0900	4801	C	E									X			U		Y	1		27,307,585.29
0900	4881	C	E									X			U		Y			5.95
0900	4901	C	B									X			U		Y	1		-71,670.63
0900	4901	C	B									X			U		Y	1		-8,559.99
0900	4901	C	B									X			U		Y	1		-7,978,998.80
0900	4901	C	B									X			U		Y	1		-3,897,845.16
0900	4901	C	B									X			U		Y	1		-7,346,864.76
0900	4901	C	B									X			U		Y	1		-21,839,688.10
0900	4901	C	B									X			U		Y	1		-1,699,687.12
0900	4901	C	E									X			U		Y	1		830,350.54
0900	4901	C	E									X			U		Y	1		2,976,023.21
0900	4901	C	E									X			U		Y	1		9,532,102.96
0900	4901	C	E									X			U		Y	1		81,437,802.47
0900	4901	C	E									X			U		Y	1		3,298,279.99
0900	4901	C	E									X			U		Y	1		7,501,274.01
0900	4901	C	E									X			U		Y	1		7,744.00
0900	4901	C	E									X			U		Y	1		84,517.60
0900	4901	C	E									X			U		Y	1		1,781,510.69
0900	4902	C	E					DISC				X			U		Y		N	70,511,107.52
0900	4902	C	E					DISC				X			U		Y		N	120,490,325.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC				X		U		Y		N	7,452,895.55
0900	4902	C	E					DISC				X		U		Y		N	21,088,663.32
0900	4902	C	E					DISC				X		U		Y		N	54,799.99
0900	4902	C	E					DISC				X		U		Y		N	1,834,726.31
0900	4902	C	E					DISC				X		U		Y		N	4,404,838.19
0900	4902	C	E					DISC				X		U		Y		N	158,605.11
0900	4902	C	E					DISC				X		U		Y		N	189,788.64
0900	4902	C	E					DISC				X		U		Y		N	30,362,380.36
0900	4981	C	E									X		U		Y			17.37
	Sub-Total, 0900																		**3,325,342.62**

Budgetary Resources

1000	4201	D	B											U		Y	1		1,315,630,350.82
1000	4801	C	B									X		U		Y	1		-43,319,688.50
1000	4801	C	B									X		U		Y	1		-124,851,466.56
1000	4801	C	B									X		U		Y	1		-754,279,930.77
1000	4801	C	B									X		U		Y	1		-32,178,810.39
1000	4801	C	B									X		U		Y	1		-777,840.00
1000	4801	C	B									X		U		Y	1		-17,015,456.73
1000	4801	C	B									X		U		Y	1		-27,410,700.00
1000	4801	C	B									X		U		Y	1		-413,000.00
1000	4801	C	B									X		U		Y	1		-60,344,502.78
1000	4801	C	B									X		U		Y	1		-79,356,375.52
1000	4901	C	B									X		U		Y	1		-71,670.63
1000	4901	C	B									X		U		Y	1		-8,559.99
1000	4901	C	B									X		U		Y	1		-7,978,998.80
1000	4901	C	B									X		U		Y	1		-3,897,845.16
1000	4901	C	B									X		U		Y	1		-7,346,864.76
1000	4901	C	B									X		U		Y	1		-21,839,688.10
1000	4901	C	B									X		U		Y	1		-1,699,687.12
	Sub-Total, 1000																		**132,839,265.01**
1021	4871	D	E									X		U		Y			1,043,130.00
1050, Unob Bal: Unobligated balance (total)																			========== 133,882,395.01
1930, Total budgetary resources avail (disc. and mand.)																			========== 133,882,395.01
1940	4450	C	E											U		Y	1		-634,830.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E												U		Y	1		-11,000,000.00
1940	4510	C	E		A										U		Y	1		-2,846,462.38
1940	4610	C	E		A										U		Y	1		-125,990,955.11
1940	4610	C	E		A										U		Y	1		-5,000.00
1940	4700	C	E		A										U		Y	1		-36,691.90
Sub-Total, 1940																				**-140,513,939.76**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		43,319,688.50
3000	4801	C	B									X			U		Y	1		124,851,466.56
3000	4801	C	B									X			U		Y	1		754,279,930.77
3000	4801	C	B									X			U		Y	1		32,178,810.39
3000	4801	C	B									X			U		Y	1		777,840.00
3000	4801	C	B									X			U		Y	1		17,015,456.73
3000	4801	C	B									X			U		Y	1		27,410,700.00
3000	4801	C	B									X			U		Y	1		413,000.00
3000	4801	C	B									X			U		Y	1		60,344,502.78
3000	4801	C	B									X			U		Y	1		79,356,375.52
3000	4901	C	B									X			U		Y	1		71,670.63
3000	4901	C	B									X			U		Y	1		8,559.99
3000	4901	C	B									X			U		Y	1		7,978,998.80
3000	4901	C	B									X			U		Y	1		3,897,845.16
3000	4901	C	B									X			U		Y	1		7,346,864.76
3000	4901	C	B									X			U		Y	1		21,839,688.10
3000	4901	C	B									X			U		Y	1		1,699,687.12
Sub-Total, 3000																				**1,182,791,085.81**
3010	4801	C	B									X			U		Y	1		-43,319,688.50
3010	4801	C	B									X			U		Y	1		-124,851,466.56
3010	4801	C	B									X			U		Y	1		-754,279,930.77
3010	4801	C	B									X			U		Y	1		-32,178,810.39
3010	4801	C	B									X			U		Y	1		-777,840.00
3010	4801	C	B									X			U		Y	1		-17,015,456.73
3010	4801	C	B									X			U		Y	1		-27,410,700.00
3010	4801	C	B									X			U		Y	1		-413,000.00
3010	4801	C	B									X			U		Y	1		-60,344,502.78
3010	4801	C	B									X			U		Y	1		-79,356,375.52
3010	4801	C	E									X			U		Y	1		724,255.99
3010	4801	C	E									X			U		Y	1		109,072.00
3010	4801	C	E									X			U		Y	1		223,211.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		13,879,130.09
3010	4801	C	E									X			U		Y	1		52,155,120.84
3010	4801	C	E									X			U		Y	1		574,191,491.04
3010	4801	C	E									X			U		Y	1		23,529,884.18
3010	4801	C	E									X			U		Y	1		39,905,522.35
3010	4801	C	E									X			U		Y	1		77,843,500.67
3010	4801	C	E									X			U		Y	1		12,249,895.48
3010	4801	C	E									X			U		Y	1		27,307,585.29
3010	4881	C	E									X			U		Y			5.95
3010	4901	C	B									X			U		Y	1		-71,670.63
3010	4901	C	B									X			U		Y	1		-8,559.99
3010	4901	C	B									X			U		Y	1		-7,978,998.80
3010	4901	C	B									X			U		Y	1		-3,897,845.16
3010	4901	C	B									X			U		Y	1		-7,346,864.76
3010	4901	C	B									X			U		Y	1		-21,839,688.10
3010	4901	C	B									X			U		Y	1		-1,699,687.12
3010	4901	C	E									X			U		Y	1		830,350.54
3010	4901	C	E									X			U		Y	1		2,976,023.21
3010	4901	C	E									X			U		Y	1		9,532,102.96
3010	4901	C	E									X			U		Y	1		81,437,802.47
3010	4901	C	E									X			U		Y	1		3,298,279.99
3010	4901	C	E									X			U		Y	1		7,501,274.01
3010	4901	C	E									X			U		Y	1		7,744.00
3010	4901	C	E									X			U		Y	1		84,517.60
3010	4901	C	E									X			U		Y	1		1,781,510.69
3010	4902	C	E					DISC				X			U		Y		N	70,511,107.52
3010	4902	C	E					DISC				X			U		Y		N	120,490,325.36
3010	4902	C	E					DISC				X			U		Y		N	7,452,895.55
3010	4902	C	E					DISC				X			U		Y		N	21,088,663.32
3010	4902	C	E					DISC				X			U		Y		N	54,799.99
3010	4902	C	E					DISC				X			U		Y		N	1,834,726.31
3010	4902	C	E					DISC				X			U		Y		N	4,404,838.19
3010	4902	C	E					DISC				X			U		Y		N	158,605.11
3010	4902	C	E					DISC				X			U		Y		N	189,788.64
3010	4902	C	E					DISC				X			U		Y		N	30,362,380.36
3010	4981	C	E									X			U		Y			17.37
Sub-Total, 3010																				**3,325,342.62**
3020	4902	C	E					DISC				X			U		Y		N	-70,511,107.52
3020	4902	C	E					DISC				X			U		Y		N	-120,490,325.36
3020	4902	C	E					DISC				X			U		Y		N	-7,452,895.55
3020	4902	C	E					DISC				X			U		Y		N	-21,088,663.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U		Y		N	-54,799.99
3020	4902	C	E					DISC				X		U		Y		N	-1,834,726.31
3020	4902	C	E					DISC				X		U		Y		N	-4,404,838.19
3020	4902	C	E					DISC				X		U		Y		N	-158,605.11
3020	4902	C	E					DISC				X		U		Y		N	-189,788.64
3020	4902	C	E					DISC				X		U		Y		N	-30,362,380.36
Sub-Total, 3020																			**-256,548,130.35**
3040	4871	D	E									X		U		Y			-1,043,130.00
3050	4801	C	E											U		Y	1		724,255.99
3050	4801	C	E											U		Y	1		109,072.00
3050	4801	C	E											U		Y	1		223,211.36
3050	4801	C	E											U		Y	1		13,879,130.09
3050	4801	C	E											U		Y	1		52,155,120.84
3050	4801	C	E											U		Y	1		574,191,491.04
3050	4801	C	E											U		Y	1		23,529,884.18
3050	4801	C	E											U		Y	1		39,905,522.35
3050	4801	C	E											U		Y	1		77,843,500.67
3050	4801	C	E											U		Y	1		12,249,895.48
3050	4801	C	E											U		Y	1		27,307,585.29
3050	4871	D	E											U		Y			-1,043,130.00
3050	4881	C	E											U		Y			5.95
3050	4901	C	E											U		Y	1		830,350.54
3050	4901	C	E											U		Y	1		2,976,023.21
3050	4901	C	E											U		Y	1		9,532,102.96
3050	4901	C	E											U		Y	1		81,437,802.47
3050	4901	C	E											U		Y	1		3,298,279.99
3050	4901	C	E											U		Y	1		7,501,274.01
3050	4901	C	E											U		Y	1		7,744.00
3050	4901	C	E											U		Y	1		84,517.60
3050	4901	C	E											U		Y	1		1,781,510.69
3050	4981	C	E											U		Y			17.37
Sub-Total, 3050																			**928,525,168.08**

3100, Obligated balance, start of year ==========
1,182,791,085.81

3200, Obligated balance, end of year ==========
928,525,168.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	70,511,107.52
4011	4902	C	E					DISC				X			U		Y		N	120,490,325.36
4011	4902	C	E					DISC				X			U		Y		N	7,452,895.55
4011	4902	C	E					DISC				X			U		Y		N	21,088,663.32
4011	4902	C	E					DISC				X			U		Y		N	54,799.99
4011	4902	C	E					DISC				X			U		Y		N	1,834,726.31
4011	4902	C	E					DISC				X			U		Y		N	4,404,838.19
4011	4902	C	E					DISC				X			U		Y		N	158,605.11
4011	4902	C	E					DISC				X			U		Y		N	189,788.64
4011	4902	C	E					DISC				X			U		Y		N	30,362,380.36
Sub-Total, 4011																				**256,548,130.35**
4020, Disc: Total outlays, gross																				========== 256,548,130.35
4080, Disc: Outlays, net																				========== 256,548,130.35
4190, Outlays, net (disc. and mand.)																				========== 256,548,130.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /13-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,490,010,854.43
0900	4901	C	E									X			U		Y	1		45,277,223.82
0900	4902	C	E					DISC				X			U		Y		N	91,414,380.31
Sub-Total, 0900																				**1,626,702,458.56**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,772,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,772,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,772,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,772,000,000.00
1940	4610	C	E		A										U		Y	1		-144,737,696.44
1940	4700	C	E		A										U		Y	1		-559,845.00
Sub-Total, 1940																				**-145,297,541.44**
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		1,490,010,854.43
3010	4901	C	E									X			U		Y	1		45,277,223.82
3010	4902	C	E					DISC				X			U		Y		N	91,414,380.31
Sub-Total, 3010																				**1,626,702,458.56**
3020	4902	C	E					DISC				X			U		Y		N	-91,414,380.31
3050	4801	C	E												U		Y	1		1,490,010,854.43
3050	4901	C	E												U		Y	1		45,277,223.82
Sub-Total, 3050																				**1,535,288,078.25**
3200, Obligated balance, end of year																				========== 1,535,288,078.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /13-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,772,000,000.00
4010	4902	C	E					DISC				X			U		Y		N	91,414,380.31
4020, Disc: Total outlays, gross																				91,414,380.31
4070, Disc: Budget authority, net																				1,772,000,000.00
4080, Disc: Outlays, net																				91,414,380.31
4180, Budget authority, net (disc. and mand.)																				1,772,000,000.00
4190, Outlays, net (disc. and mand.)																				91,414,380.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		123,768,027.59
3000	4801	C	B									X			E		N	1		1,945,921.35
3000	4801	C	B									X			E		N	1		830,366.61
3000	4801	C	B									X			E		N	1		5,002,985.56
3000	4801	C	B									X			E		N	1		10,433,878.95
3000	4801	C	B									X			E		N	1		13,386,810.21
3000	4801	C	B									X			E		N	1		83,631,398.71
3000	4801	C	B									X			E		N	1		2,590,273.93
3000	4801	C	B									X			E		N	1		12,461,456.28
3000	4801	C	B									X			E		N	1		124,516,523.94
3000	4801	C	B									X			E		N	1		6,537,148.89
3000	4801	C	B									X			E		N	1		1,613,296.55
3000	4801	C	B									X			E		N	1		9,228,033.48
3000	4801	C	B									X			E		N	1		36,100,174.36
3000	4901	C	B									X			E		N	1		338,525.23
3000	4901	C	B									X			E		N	1		6,480,356.13
3000	4901	C	B									X			E		N	1		459,950.77
3000	4901	C	B									X			E		N	1		676,186.70
3000	4901	C	B									X			E		N	1		256,971.97
3000	4901	C	B									X			E		N	1		4,236.62
3000	4901	C	B									X			E		N	1		4,779.83
3000	4901	C	B									X			E		N	1		582,548.22
3000	4901	C	B									X			E		N	1		3,112,377.18
3000	4901	C	B									X			E		N	1		29,704,284.60
3000	4901	C	B									X			E		N	1		1,341,875.46
3000	4901	C	B									X			E		N	1		56,618.24
3000	4901	C	B									X			E		N	1		584,583.60
Sub-Total, 3000																				**475,649,590.96**
3011	4801	C	B									X			E		N	1		-123,768,027.59
3011	4801	C	B									X			E		N	1		-1,945,921.35
3011	4801	C	B									X			E		N	1		-830,366.61
3011	4801	C	B									X			E		N	1		-5,002,985.56
3011	4801	C	B									X			E		N	1		-10,433,878.95
3011	4801	C	B									X			E		N	1		-13,386,810.21
3011	4801	C	B									X			E		N	1		-83,631,398.71
3011	4801	C	B									X			E		N	1		-2,590,273.93
3011	4801	C	B									X			E		N	1		-12,461,456.28
3011	4801	C	B									X			E		N	1		-124,516,523.94
3011	4801	C	B									X			E		N	1		-6,537,148.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B									X			E		N	1		-1,613,296.55
3011	4801	C	B									X			E		N	1		-9,228,033.48
3011	4801	C	B									X			E		N	1		-36,100,174.36
3011	4801	C	E									X			E		N	1		27,495,769.54
3011	4801	C	E									X			E		N	1		64,887,650.12
3011	4801	C	E									X			E		N	1		3,878,353.94
3011	4801	C	E									X			E		N	1		1,517,318.71
3011	4801	C	E									X			E		N	1		631,084.72
3011	4801	C	E									X			E		N	1		5,204,665.91
3011	4801	C	E									X			E		N	1		9,087,125.30
3011	4801	C	E									X			E		N	1		8,402,510.80
3011	4801	C	E									X			E		N	1		12,338,900.84
3011	4801	C	E									X			E		N	1		120,801,638.24
3011	4801	C	E									X			E		N	1		1,297,833.16
3011	4801	C	E									X			E		N	1		10,182,173.50
3011	4801	C	E									X			E		N	1		2,164,666.39
3011	4801	C	E									X			E		N	1		77,244,809.14
3011	4802	C	B					DISC				X			E		N	1	N	-80,046.20
3011	4901	C	B									X			E		N	1		-338,525.23
3011	4901	C	B									X			E		N	1		-6,480,356.13
3011	4901	C	B									X			E		N	1		-459,950.77
3011	4901	C	B									X			E		N	1		-676,186.70
3011	4901	C	B									X			E		N	1		-256,971.97
3011	4901	C	B									X			E		N	1		-4,236.62
3011	4901	C	B									X			E		N	1		-4,779.83
3011	4901	C	B									X			E		N	1		-582,548.22
3011	4901	C	B									X			E		N	1		-3,112,377.18
3011	4901	C	B									X			E		N	1		-29,704,284.60
3011	4901	C	B									X			E		N	1		-1,341,875.46
3011	4901	C	B									X			E		N	1		-56,618.24
3011	4901	C	B									X			E		N	1		-584,583.60
3011	4901	C	E									X			E		N	1		187,691.71
3011	4901	C	E									X			E		N	1		825,048.13
3011	4901	C	E									X			E		N	1		89,792.93
3011	4901	C	E									X			E		N	1		814,925.55
3011	4901	C	E									X			E		N	1		2,755,759.58
3011	4901	C	E									X			E		N	1		2,591,208.86
3011	4901	C	E									X			E		N	1		606,814.16
3011	4901	C	E									X			E		N	1		1,227,820.10
3011	4901	C	E									X			E		N	1		61,357.64
3011	4901	C	E									X			E		N	1		123,925.37
3011	4901	C	E									X			E		N	1		25,882.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E			N	1		35,323.23
3011	4901	C	E									X		E			N	1		4,716,648.70
3011	4901	C	E									X		E			N	1		6,237,168.32
3011	4902	C	E					DISC				X		E			N		N	1,995,541.22
3011	4902	C	E					DISC				X		E			N		N	5,340,917.01
3011	4902	C	E					DISC				X		E			N		N	65,434.42
3011	4902	C	E					DISC				X		E			N		N	3,255,668.48
3011	4902	C	E					DISC				X		E			N		N	246,811.36
3011	4902	C	E					DISC				X		E			N		N	131,974.76
3011	4902	C	E					DISC				X		E			N		N	83,095,990.10
3011	4902	C	E					DISC				X		E			N		N	10,368,112.25
3011	4902	C	E					DISC				X		E			N		N	4,255,331.48
3011	4902	C	E					DISC				X		E			N		N	494,980.08
3011	4902	C	E					DISC				X		E			N		N	415,710.86
3011	4902	C	E					DISC				X		E			N		N	166,692.35
3011	4902	C	E					DISC				X		E			N		N	357,020.47
3011	4902	C	E					DISC				X		E			N		N	105,584.95
3011	4981	C	E									X		E			N			9.13
Sub-Total, 3011																				**9.13**
3020	4802	C	B					DISC				X		E			N	1	N	80,046.20
3020	4902	C	E					DISC				X		E			N		N	-1,995,541.22
3020	4902	C	E					DISC				X		E			N		N	-5,340,917.01
3020	4902	C	E					DISC				X		E			N		N	-65,434.42
3020	4902	C	E					DISC				X		E			N		N	-3,255,668.48
3020	4902	C	E					DISC				X		E			N		N	-246,811.36
3020	4902	C	E					DISC				X		E			N		N	-131,974.76
3020	4902	C	E					DISC				X		E			N		N	-83,095,990.10
3020	4902	C	E					DISC				X		E			N		N	-10,368,112.25
3020	4902	C	E					DISC				X		E			N		N	-4,255,331.48
3020	4902	C	E					DISC				X		E			N		N	-494,980.08
3020	4902	C	E					DISC				X		E			N		N	-415,710.86
3020	4902	C	E					DISC				X		E			N		N	-166,692.35
3020	4902	C	E					DISC				X		E			N		N	-357,020.47
3020	4902	C	E					DISC				X		E			N		N	-105,584.95
Sub-Total, 3020																				**-110,215,723.59**
3041	4871	D	E									X		E			N			-124,184.10
3050	4801	C	E											E			N	1		27,495,769.54
3050	4801	C	E											E			N	1		64,887,650.12
3050	4801	C	E											E			N	1		3,878,353.94
3050	4801	C	E											E			N	1		1,517,318.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		631,084.72
3050	4801	C	E											E		N	1		5,204,665.91
3050	4801	C	E											E		N	1		9,087,125.30
3050	4801	C	E											E		N	1		8,402,510.80
3050	4801	C	E											E		N	1		12,338,900.84
3050	4801	C	E											E		N	1		120,801,638.24
3050	4801	C	E											E		N	1		1,297,833.16
3050	4801	C	E											E		N	1		10,182,173.50
3050	4801	C	E											E		N	1		2,164,666.39
3050	4801	C	E											E		N	1		77,244,809.14
3050	4871	D	E											E		N			-124,184.10
3050	4901	C	E											E		N	1		187,691.71
3050	4901	C	E											E		N	1		825,048.13
3050	4901	C	E											E		N	1		89,792.93
3050	4901	C	E											E		N	1		814,925.55
3050	4901	C	E											E		N	1		2,755,759.58
3050	4901	C	E											E		N	1		2,591,208.86
3050	4901	C	E											E		N	1		606,814.16
3050	4901	C	E											E		N	1		1,227,820.10
3050	4901	C	E											E		N	1		61,357.64
3050	4901	C	E											E		N	1		123,925.37
3050	4901	C	E											E		N	1		25,882.78
3050	4901	C	E											E		N	1		35,323.23
3050	4901	C	E											E		N	1		4,716,648.70
3050	4901	C	E											E		N	1		6,237,168.32
3050	4981	C	E											E		N			9.13
Sub-Total, 3050																			**365,309,692.40**
3060	4251	D	B			F		DISC				X		E		N	1		-93,000.00
3071	4251	D	B			F		DISC				X		E		N	1		93,000.00
3071	4251	D	E			F		DISC				X		E		N	1		-93,000.00
Sub-Total, 3071																			**0.00**
3090	4251	D	E			F		DISC						E		N	1		-93,000.00
3100, Obligated balance, start of year																			========== 475,556,590.96
3200, Obligated balance, end of year																			========== 365,216,692.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-80,046.20
4011	4902	C	E					DISC				X			E		N		N	1,995,541.22
4011	4902	C	E					DISC				X			E		N		N	5,340,917.01
4011	4902	C	E					DISC				X			E		N		N	65,434.42
4011	4902	C	E					DISC				X			E		N		N	3,255,668.48
4011	4902	C	E					DISC				X			E		N		N	246,811.36
4011	4902	C	E					DISC				X			E		N		N	131,974.76
4011	4902	C	E					DISC				X			E		N		N	83,095,990.10
4011	4902	C	E					DISC				X			E		N		N	10,368,112.25
4011	4902	C	E					DISC				X			E		N		N	4,255,331.48
4011	4902	C	E					DISC				X			E		N		N	494,980.08
4011	4902	C	E					DISC				X			E		N		N	415,710.86
4011	4902	C	E					DISC				X			E		N		N	166,692.35
4011	4902	C	E					DISC				X			E		N		N	357,020.47
4011	4902	C	E					DISC				X			E		N		N	105,584.95
	Sub-Total, 4011																			**110,215,723.59**

4020, Disc: Total outlays, gross ========== 110,215,723.59

4080, Disc: Outlays, net ========== 110,215,723.59

4190, Outlays, net (disc. and mand.) ========== 110,215,723.59

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /12-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		290,011,693.81
3000	4801	C	B									X			E		N	1		141,240,979.04
3000	4801	C	B									X			E		N	1		125,639,939.94
3000	4801	C	B									X			E		N	1		399,000.00
3000	4901	C	B									X			E		N	1		74,118,071.62
3000	4901	C	B									X			E		N	1		10,817,252.76
3000	4901	D	B									X			E		N	1		-2,625.40
3000	4901	C	B									X			E		N	1		29,442,813.55
Sub-Total, 3000																				**671,667,125.32**
3011	4801	C	B									X			E		N	1		-290,011,693.81
3011	4801	C	B									X			E		N	1		-141,240,979.04
3011	4801	C	B									X			E		N	1		-125,639,939.94
3011	4801	C	B									X			E		N	1		-399,000.00
3011	4801	C	E									X			E		N	1		399,000.00
3011	4801	C	E									X			E		N	1		171,212,925.44
3011	4801	C	E									X			E		N	1		97,720,822.01
3011	4801	C	E									X			E		N	1		71,429,730.27
3011	4901	C	B									X			E		N	1		-74,118,071.62
3011	4901	C	B									X			E		N	1		-10,817,252.76
3011	4901	D	B									X			E		N	1		2,625.40
3011	4901	C	B									X			E		N	1		-29,442,813.55
3011	4901	D	E									X			E		N	1		-2,625.40
3011	4901	C	E									X			E		N	1		10,755,474.44
3011	4901	C	E									X			E		N	1		7,963,608.92
3011	4901	C	E									X			E		N	1		49,649,999.81
3011	4902	C	E					DISC				X			E		N		N	88,498,587.88
3011	4902	C	E					DISC				X			E		N		N	30,772,761.77
3011	4902	C	E					DISC				X			E		N		N	143,266,840.18
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-88,498,587.88
3020	4902	C	E					DISC				X			E		N		N	-30,772,761.77
3020	4902	C	E					DISC				X			E		N		N	-143,266,840.18
Sub-Total, 3020																				**-262,538,189.83**
3041	4871	D	E									X			E		N			-1,582,706.98
3050	4801	C	E												E		N	1		399,000.00
3050	4801	C	E												E		N	1		171,212,925.44
3050	4801	C	E												E		N	1		97,720,822.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /12-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		71,429,730.27
3050	4871	D	E												E		N			-1,582,706.98
3050	4901	D	E												E		N	1		-2,625.40
3050	4901	C	E												E		N	1		10,755,474.44
3050	4901	C	E												E		N	1		7,963,608.92
3050	4901	C	E												E		N	1		49,649,999.81
	Sub-Total, 3050																			**407,546,228.51**
3060	4221	D	B			F		MAND				X			E		N	1		-399,000.00
3071	4221	D	B			F		MAND				X			E		N	1		399,000.00
3071	4221	C	E			F		MAND				X			E		N	1		1,000.00
	Sub-Total, 3071																			**400,000.00**
3090	4221	C	E			F		MAND							E		N	1		1,000.00
3100, Obligated balance, start of year																				========== 671,268,125.32
3200, Obligated balance, end of year																				========== 407,547,228.51

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	88,498,587.88
4011	4902	C	E					DISC				X			E		N		N	30,772,761.77
4011	4902	C	E					DISC				X			E		N		N	143,266,840.18
	Sub-Total, 4011																			**262,538,189.83**
4020, Disc: Total outlays, gross																				========== 262,538,189.83
4080, Disc: Outlays, net																				========== 262,538,189.83
4123	4252	D	E			X		MAND				X			E		N			-400,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -400,000.00
4142	4252	D	E			X		MAND				X			E		N			400,000.00
4150, Mand: Additional offsets against BA only (total)																				========== 400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /12-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -400,000.00
4190, Outlays, net (disc. and mand.)																				========== 262,138,189.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,543,759.89
3000	4801	C	B									X			E		N	1		152,769.89
3000	4801	C	B									X			E		N	1		1,365,840.93
3000	4801	C	B									X			E		N	1		58,916,719.40
3000	4801	C	B									X			E		N	1		3,630.00
3000	4801	C	B									X			E		N	1		52,484,696.16
3000	4801	C	B									X			E		N	1		5,371,871.75
3000	4801	C	B									X			E		N	1		25,685,841.89
3000	4801	C	B									X			E		N	1		6,850,581.87
3000	4801	C	B									X			E		N	1		2,807.69
3000	4801	D	B									X			E		N	1		-8,154.32
3000	4801	C	B									X			E		N	1		39,720,395.69
3000	4901	C	B									X			E		N	1		12,975,418.54
3000	4901	C	B									X			E		N	1		1,436,624.10
3000	4901	C	B									X			E		N	1		556,186.03
3000	4901	C	B									X			E		N	1		1,464,487.57
3000	4901	D	B									X			E		N	1		-106.56
3000	4901	C	B									X			E		N	1		3,817,622.44
3000	4901	C	B									X			E		N	1		5,380,121.00
3000	4901	C	B									X			E		N	1		1,806.19
3000	4901	C	B									X			E		N	1		51,712.33
3000	4901	C	B									X			E		N	1		9,009,103.90
3000	4901	C	B									X			E		N	1		1,619,748.68
Sub-Total, 3000																				**236,403,485.06**
3011	4801	C	B									X			E		N	1		-9,543,759.89
3011	4801	C	B									X			E		N	1		-152,769.89
3011	4801	C	B									X			E		N	1		-1,365,840.93
3011	4801	C	B									X			E		N	1		-58,916,719.40
3011	4801	C	B									X			E		N	1		-3,630.00
3011	4801	C	B									X			E		N	1		-52,484,696.16
3011	4801	C	B									X			E		N	1		-5,371,871.75
3011	4801	C	B									X			E		N	1		-25,685,841.89
3011	4801	C	B									X			E		N	1		-6,850,581.87
3011	4801	C	B									X			E		N	1		-2,807.69
3011	4801	D	B									X			E		N	1		8,154.32
3011	4801	C	B									X			E		N	1		-39,720,395.69
3011	4801	C	E									X			E		N	1		29,114,634.46
3011	4801	C	E									X			E		N	1		49,960,365.03
3011	4801	C	E									X			E		N	1		77,762.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X			E		N	1		3,630.00
3011	4801	C	E									X			E		N	1		42,420,204.73
3011	4801	C	E									X			E		N	1		24,066,887.67
3011	4801	C	E									X			E		N	1		5,882,954.57
3011	4801	D	E									X			E		N	1		-8,154.32
3011	4801	C	E									X			E		N	1		2,807.69
3011	4801	C	E									X			E		N	1		7,987,493.63
3011	4801	C	E									X			E		N	1		4,497,009.79
3011	4801	C	E									X			E		N	1		783,774.27
3011	4901	C	B									X			E		N	1		-12,975,418.54
3011	4901	C	B									X			E		N	1		-1,436,624.10
3011	4901	C	B									X			E		N	1		-556,186.03
3011	4901	C	B									X			E		N	1		-1,464,487.57
3011	4901	D	B									X			E		N	1		106.56
3011	4901	C	B									X			E		N	1		-3,817,622.44
3011	4901	C	B									X			E		N	1		-5,380,121.00
3011	4901	C	B									X			E		N	1		-1,806.19
3011	4901	C	B									X			E		N	1		-51,712.33
3011	4901	C	B									X			E		N	1		-9,009,103.90
3011	4901	C	B									X			E		N	1		-1,619,748.68
3011	4901	C	E									X			E		N	1		305,598.67
3011	4901	C	E									X			E		N	1		5,896,110.14
3011	4901	C	E									X			E		N	1		1,806.19
3011	4901	C	E									X			E		N	1		100,846.71
3011	4901	C	E									X			E		N	1		7,148,562.40
3011	4901	C	E									X			E		N	1		11,082,899.11
3011	4901	C	E									X			E		N	1		1,224,544.12
3011	4901	C	E									X			E		N	1		2,687,380.74
3011	4901	C	E									X			E		N	1		1,330,447.62
3011	4901	D	E									X			E		N	1		-106.56
3011	4901	C	E									X			E		N	1		1,380,144.88
3011	4902	C	E					DISC				X			E		N		N	1,008,901.91
3011	4902	C	E					DISC				X			E		N		N	832,654.02
3011	4902	C	E					DISC				X			E		N		N	9,548,502.29
3011	4902	C	E					DISC				X			E		N		N	10,816,895.87
3011	4902	C	E					DISC				X			E		N		N	25,873.10
3011	4902	C	E					DISC				X			E		N		N	1,768,346.24
3011	4902	C	E					DISC				X			E		N		N	1,207,231.10
3011	4902	C	E					DISC				X			E		N		N	2,749,195.92
3011	4902	C	E					DISC				X			E		N		N	12,498,280.66
Sub-Total, 3011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E		N		N	-1,008,901.91
3020	4902	C	E					DISC				X		E		N		N	-832,654.02
3020	4902	C	E					DISC				X		E		N		N	-9,548,502.29
3020	4902	C	E					DISC				X		E		N		N	-10,816,895.87
3020	4902	C	E					DISC				X		E		N		N	-25,873.10
3020	4902	C	E					DISC				X		E		N		N	-1,768,346.24
3020	4902	C	E					DISC				X		E		N		N	-1,207,231.10
3020	4902	C	E					DISC				X		E		N		N	-2,749,195.92
3020	4902	C	E					DISC				X		E		N		N	-12,498,280.66
Sub-Total, 3020																			**-40,455,881.11**
3041	4871	D	E									X		E		N			-2,685,820.25
3050	4801	C	E											E		N	1		29,114,634.46
3050	4801	C	E											E		N	1		49,960,365.03
3050	4801	C	E											E		N	1		77,762.41
3050	4801	C	E											E		N	1		3,630.00
3050	4801	C	E											E		N	1		42,420,204.73
3050	4801	C	E											E		N	1		24,066,887.67
3050	4801	C	E											E		N	1		5,882,954.57
3050	4801	D	E											E		N	1		-8,154.32
3050	4801	C	E											E		N	1		2,807.69
3050	4801	C	E											E		N	1		7,987,493.63
3050	4801	C	E											E		N	1		4,497,009.79
3050	4801	C	E											E		N	1		783,774.27
3050	4871	D	E											E		N			-2,685,820.25
3050	4901	C	E											E		N	1		305,598.67
3050	4901	C	E											E		N	1		5,896,110.14
3050	4901	C	E											E		N	1		1,806.19
3050	4901	C	E											E		N	1		100,846.71
3050	4901	C	E											E		N	1		7,148,562.40
3050	4901	C	E											E		N	1		11,082,899.11
3050	4901	C	E											E		N	1		1,224,544.12
3050	4901	C	E											E		N	1		2,687,380.74
3050	4901	C	E											E		N	1		1,330,447.62
3050	4901	D	E											E		N	1		-106.56
3050	4901	C	E											E		N	1		1,380,144.88
Sub-Total, 3050																			**193,261,783.70**
3100, Obligated balance, start of year																			==========
																			236,403,485.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 193,261,783.70

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,008,901.91
4011	4902	C	E					DISC				X			E		N		N	832,654.02
4011	4902	C	E					DISC				X			E		N		N	9,548,502.29
4011	4902	C	E					DISC				X			E		N		N	10,816,895.87
4011	4902	C	E					DISC				X			E		N		N	25,873.10
4011	4902	C	E					DISC				X			E		N		N	1,768,346.24
4011	4902	C	E					DISC				X			E		N		N	1,207,231.10
4011	4902	C	E					DISC				X			E		N		N	2,749,195.92
4011	4902	C	E					DISC				X			E		N		N	12,498,280.66
Sub-Total, 4011																				**40,455,881.11**
4020, Disc: Total outlays, gross																				========== 40,455,881.11
4033	4972	D	E			X		DISC				X			E		N			-1,309.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,309.00
4052	4972	D	E			X		DISC				X			E		N			1,309.00
4060, Disc: Additional offsets against BA only (total)																				======== 1,309.00
4080, Disc: Outlays, net																				========== 40,454,572.11
4190, Outlays, net (disc. and mand.)																				========== 40,454,572.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /11-0174 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		52,871,101.31
3000	4801	C	B									X			E		N	1		90,160,303.96
3000	4801	C	B									X			E		N	1		33,400,723.10
3000	4901	C	B									X			E		N	1		4,309,184.93
3000	4901	C	B									X			E		N	1		15,300,505.65
3000	4901	C	B									X			E		N	1		0.11
3000	4901	D	B									X			E		N	1		-10,453.36
3000	4901	C	B									X			E		N	1		8,868,894.90
Sub-Total, 3000																				**204,900,260.60**
3011	4801	C	B									X			E		N	1		-52,871,101.31
3011	4801	C	B									X			E		N	1		-90,160,303.96
3011	4801	C	B									X			E		N	1		-33,400,723.10
3011	4801	C	E									X			E		N	1		46,133,453.40
3011	4801	C	E									X			E		N	1		70,352,902.16
3011	4801	C	E									X			E		N	1		19,611,773.33
3011	4802	C	E					DISC				X			E		N	1	N	0.28
3011	4901	C	B									X			E		N	1		-4,309,184.93
3011	4901	C	B									X			E		N	1		-15,300,505.65
3011	4901	C	B									X			E		N	1		-0.11
3011	4901	D	B									X			E		N	1		10,453.36
3011	4901	C	B									X			E		N	1		-8,868,894.90
3011	4901	C	E									X			E		N	1		8,149,276.02
3011	4901	C	E									X			E		N	1		0.11
3011	4901	C	E									X			E		N	1		8,173,078.88
3011	4901	C	E									X			E		N	1		8,105,108.61
3011	4902	C	E					DISC				X			E		N		N	26,958,631.15
3011	4902	C	E					DISC				X			E		N		N	7,433,463.93
3011	4902	D	E					DISC				X			E		N		N	-10,453.36
3011	4902	C	E					DISC				X			E		N		N	9,993,026.09
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-0.28
3020	4902	C	E					DISC				X			E		N		N	-26,958,631.15
3020	4902	C	E					DISC				X			E		N		N	-7,433,463.93
3020	4902	D	E					DISC				X			E		N		N	10,453.36
3020	4902	C	E					DISC				X			E		N		N	-9,993,026.09
Sub-Total, 3020																				**-44,374,668.09**
3041	4871	D	E									X			E		N			-3,038,474.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /11-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		46,133,453.40
3050	4801	C	E												E		N	1		70,352,902.16
3050	4801	C	E												E		N	1		19,611,773.33
3050	4871	D	E												E		N			-3,038,474.10
3050	4901	C	E												E		N	1		8,149,276.02
3050	4901	C	E												E		N	1		0.11
3050	4901	C	E												E		N	1		8,173,078.88
3050	4901	C	E												E		N	1		8,105,108.61
	Sub-Total, 3050																			**157,487,118.41**
3100, Obligated balance, start of year																				========== 204,900,260.60
3200, Obligated balance, end of year																				========== 157,487,118.41

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	0.28
4011	4902	C	E					DISC				X			E		N		N	26,958,631.15
4011	4902	C	E					DISC				X			E		N		N	7,433,463.93
4011	4902	D	E					DISC				X			E		N		N	-10,453.36
4011	4902	C	E					DISC				X			E		N		N	9,993,026.09
	Sub-Total, 4011																			**44,374,668.09**
4020, Disc: Total outlays, gross																				========== 44,374,668.09
4080, Disc: Outlays, net																				========== 44,374,668.09
4190, Outlays, net (disc. and mand.)																				========== 44,374,668.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,644.61
3000	4801	C	B									X			E		N	1		2,286,144.19
3000	4801	C	B									X			E		N	1		1,337.95
3000	4801	C	B									X			E		N	1		51,785.93
3000	4801	C	B									X			E		N	1		13,431,102.21
3000	4801	D	B									X			E		N	1		-123,449.34
3000	4801	C	B									X			E		N	1		10,086,586.30
3000	4801	C	B									X			E		N	1		118,576.56
3000	4801	C	B									X			E		N	1		922,985.51
3000	4801	C	B									X			E		N	1		405,529.98
3000	4901	C	B									X			E		N	1		8,851.50
3000	4901	C	B									X			E		N	1		50,486.38
3000	4901	C	B									X			E		N	1		2,661,773.14
3000	4901	C	B									X			E		N	1		891,629.93
3000	4901	C	B									X			E		N	1		40,618.62
3000	4901	C	B									X			E		N	1		104,877.89
3000	4901	C	B									X			E		N	1		2,168,710.24
3000	4901	C	B									X			E		N	1		770,262.93
3000	4901	C	B									X			E		N	1		14,272.39
Sub-Total, 3000																				**33,914,726.92**
3011	4801	C	B									X			E		N	1		-22,644.61
3011	4801	C	B									X			E		N	1		-2,286,144.19
3011	4801	C	B									X			E		N	1		-1,337.95
3011	4801	C	B									X			E		N	1		-51,785.93
3011	4801	C	B									X			E		N	1		-13,431,102.21
3011	4801	D	B									X			E		N	1		123,449.34
3011	4801	C	B									X			E		N	1		-10,086,586.30
3011	4801	C	B									X			E		N	1		-118,576.56
3011	4801	C	B									X			E		N	1		-922,985.51
3011	4801	C	B									X			E		N	1		-405,529.98
3011	4801	C	E									X			E		N	1		6,295,349.25
3011	4801	C	E									X			E		N	1		118,576.56
3011	4801	C	E									X			E		N	1		22,644.61
3011	4801	C	E									X			E		N	1		1,320,094.12
3011	4801	C	E									X			E		N	1		697,180.00
3011	4801	D	E									X			E		N	1		-123,448.99
3011	4801	C	E									X			E		N	1		384,605.79
3011	4801	C	E									X			E		N	1		13,258,154.43
3011	4801	C	E									X			E		N	1		1,237.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X			E		N	1		46,349.89
3011	4802	D	B					DISC				X			E		N	1	N	117,718.16
3011	4802	C	B					DISC				X			E		N	1	N	-117,718.16
3011	4802	C	B					DISC				X			E		N	1	N	-18,917.39
3011	4802	C	E					DISC				X			E		N	1	N	18,917.39
3011	4802	C	E					DISC				X			E		N	1	N	117,718.16
3011	4802	D	E					DISC				X			E		N	1	N	-117,718.16
3011	4881	C	E									X			E		N			19,763,145.00
3011	4901	C	B									X			E		N	1		-8,851.50
3011	4901	C	B									X			E		N	1		-50,486.38
3011	4901	C	B									X			E		N	1		-2,661,773.14
3011	4901	C	B									X			E		N	1		-891,629.93
3011	4901	C	B									X			E		N	1		-40,618.62
3011	4901	C	B									X			E		N	1		-104,877.89
3011	4901	C	B									X			E		N	1		-2,168,710.24
3011	4901	C	B									X			E		N	1		-770,262.93
3011	4901	C	B									X			E		N	1		-14,272.39
3011	4901	C	E									X			E		N	1		823,569.15
3011	4901	C	E									X			E		N	1		3,041.68
3011	4901	C	E									X			E		N	1		1,852,897.31
3011	4901	C	E									X			E		N	1		30,112.31
3011	4901	C	E									X			E		N	1		2,374,378.37
3011	4901	C	E									X			E		N	1		14,272.39
3011	4901	C	E									X			E		N	1		8,851.50
3011	4901	D	E									X			E		N	1		-3,719.88
3011	4901	C	E									X			E		N	1		322.02
3011	4902	C	E					DISC				X			E		N		N	225,805.51
3011	4902	C	E					DISC				X			E		N		N	75,130.45
3011	4902	C	E					DISC				X			E		N		N	4,078,631.82
3011	4902	C	E					DISC				X			E		N		N	1,034,110.85
3011	4902	C	E					DISC				X			E		N		N	488,760.71
3011	4902	C	E					DISC				X			E		N		N	740,150.27
3011	4902	C	E					DISC				X			E		N		N	45,732.64
3011	4902	C	E					DISC				X			E		N		N	101,936.19
Sub-Total, 3011																				**19,763,145.00**
3020	4802	D	B					DISC				X			E		N	1	N	-117,718.16
3020	4802	C	B					DISC				X			E		N	1	N	117,718.16
3020	4802	C	B					DISC				X			E		N	1	N	18,917.39
3020	4802	C	E					DISC				X			E		N	1	N	-18,917.39
3020	4802	C	E					DISC				X			E		N	1	N	-117,718.16
3020	4802	D	E					DISC				X			E		N	1	N	117,718.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E		N		N	-225,805.51
3020	4902	C	E					DISC				X		E		N		N	-75,130.45
3020	4902	C	E					DISC				X		E		N		N	-4,078,631.82
3020	4902	C	E					DISC				X		E		N		N	-1,034,110.85
3020	4902	C	E					DISC				X		E		N		N	-488,760.71
3020	4902	C	E					DISC				X		E		N		N	-740,150.27
3020	4902	C	E					DISC				X		E		N		N	-45,732.64
3020	4902	C	E					DISC				X		E		N		N	-101,936.19
Sub-Total, 3020																			**-6,790,258.44**
3041	4871	D	E									X		E		N			-1,406,935.34
3050	4801	C	E											E		N	1		6,295,349.25
3050	4801	C	E											E		N	1		118,576.56
3050	4801	C	E											E		N	1		22,644.61
3050	4801	C	E											E		N	1		1,320,094.12
3050	4801	C	E											E		N	1		697,180.00
3050	4801	D	E											E		N	1		-123,448.99
3050	4801	C	E											E		N	1		384,605.79
3050	4801	C	E											E		N	1		13,258,154.43
3050	4801	C	E											E		N	1		1,237.97
3050	4801	C	E											E		N	1		46,349.89
3050	4871	D	E											E		N			-1,406,935.34
3050	4881	C	E											E		N			19,763,145.00
3050	4901	C	E											E		N	1		823,569.15
3050	4901	C	E											E		N	1		3,041.68
3050	4901	C	E											E		N	1		1,852,897.31
3050	4901	C	E											E		N	1		30,112.31
3050	4901	C	E											E		N	1		2,374,378.37
3050	4901	C	E											E		N	1		14,272.39
3050	4901	C	E											E		N	1		8,851.50
3050	4901	D	E											E		N	1		-3,719.88
3050	4901	C	E											E		N	1		322.02
Sub-Total, 3050																			**45,480,678.14**

3100, Obligated balance, start of year ========== 33,914,726.92

3200, Obligated balance, end of year ========== 45,480,678.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	117,718.16
4011	4802	C	B					DISC				X			E		N	1	N	-117,718.16
4011	4802	C	B					DISC				X			E		N	1	N	-18,917.39
4011	4802	C	E					DISC				X			E		N	1	N	18,917.39
4011	4802	C	E					DISC				X			E		N	1	N	117,718.16
4011	4802	D	E					DISC				X			E		N	1	N	-117,718.16
4011	4902	C	E					DISC				X			E		N		N	225,805.51
4011	4902	C	E					DISC				X			E		N		N	75,130.45
4011	4902	C	E					DISC				X			E		N		N	4,078,631.82
4011	4902	C	E					DISC				X			E		N		N	1,034,110.85
4011	4902	C	E					DISC				X			E		N		N	488,760.71
4011	4902	C	E					DISC				X			E		N		N	740,150.27
4011	4902	C	E					DISC				X			E		N		N	45,732.64
4011	4902	C	E					DISC				X			E		N		N	101,936.19
	Sub-Total, 4011																			**6,790,258.44**
4020, Disc: Total outlays, gross																				========== 6,790,258.44
4033	4972	D	E			X		DISC				X			E		N			-1,885.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,885.00
4052	4972	D	E			X		DISC				X			E		N			1,885.00
4060, Disc: Additional offsets against BA only (total)																				======== 1,885.00
4080, Disc: Outlays, net																				========== 6,788,373.44
4190, Outlays, net (disc. and mand.)																				========== 6,788,373.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		65,050,952.93
3000	4801	C	B									X			E		N	1		62,430.16
3000	4901	D	B									X			E		N	1		-11,925.21
3000	4901	C	B									X			E		N	1		14,761,581.45
3000	4901	C	B									X			E		N	1		551,041.00
Sub-Total, 3000																				**80,414,080.33**
3011	4801	C	B									X			E		N	1		-65,050,952.93
3011	4801	C	B									X			E		N	1		-62,430.16
3011	4801	C	E									X			E		N	1		52,540,927.27
3011	4801	C	E									X			E		N	1		60,839.30
3011	4901	D	B									X			E		N	1		11,925.21
3011	4901	C	B									X			E		N	1		-14,761,581.45
3011	4901	C	B									X			E		N	1		-551,041.00
3011	4901	D	E									X			E		N	1		-6,246.62
3011	4901	C	E									X			E		N	1		12,238,346.39
3011	4902	D	E					DISC				X			E		N		N	-5,678.59
3011	4902	C	E					DISC				X			E		N		N	15,361,746.88
3011	4902	C	E					DISC				X			E		N		N	552,631.86
Sub-Total, 3011																				**328,486.16**
3020	4902	D	E					DISC				X			E		N		N	5,678.59
3020	4902	C	E					DISC				X			E		N		N	-15,361,746.88
3020	4902	C	E					DISC				X			E		N		N	-552,631.86
Sub-Total, 3020																				**-15,908,700.15**
3041	4871	D	E									X			E		N			-152,325.08
3050	4801	C	E												E		N	1		52,540,927.27
3050	4801	C	E												E		N	1		60,839.30
3050	4871	D	E												E		N			-152,325.08
3050	4901	D	E												E		N	1		-6,246.62
3050	4901	C	E												E		N	1		12,238,346.39
Sub-Total, 3050																				**64,681,541.26**
3100, Obligated balance, start of year																				========== 80,414,080.33
3200, Obligated balance, end of year																				========== 64,681,541.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-5,678.59
4011	4902	C	E					DISC				X			E		N		N	15,361,746.88
4011	4902	C	E					DISC				X			E		N		N	552,631.86
	Sub-Total, 4011																			**15,908,700.15**
4020, Disc: Total outlays, gross																				========== 15,908,700.15
4080, Disc: Outlays, net																				========== 15,908,700.15
4190, Outlays, net (disc. and mand.)																				========== 15,908,700.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		34,113,064.95
3000	4801	D	B									X			E		N	1		-13,906.92
3000	4801	D	B									X			E		N	1		-1,474,792.13
3000	4801	C	B									X			E		N	1		1,026,561.86
3000	4801	D	B									X			E		N	1		-4,483,238.12
3000	4801	C	B									X			E		N	1		56,530.99
3000	4801	C	B									X			E		N	1		187.23
3000	4801	C	B									X			E		N	1		18,490.00
3000	4801	D	B									X			E		N	1		-25,775,640.27
3000	4901	C	B									X			E		N	1		96,521.58
3000	4901	C	B									X			E		N	1		465,759.19
3000	4901	C	B									X			E		N	1		5,975.00
3000	4901	D	B									X			E		N	1		-154,017.77
3000	4901	C	B									X			E		N	1		1,154,133.88
3000	4901	C	B									X			E		N	1		11,179.76
3000	4901	D	B									X			E		N	1		-165,254.22
3000	4901	C	B									X			E		N	1		530.36
3000	4901	C	B									X			E		N	1		164,158.65
Sub-Total, 3000																				**5,046,244.02**
3011	4801	C	B									X			E		N	1		-34,113,064.95
3011	4801	D	B									X			E		N	1		13,906.92
3011	4801	D	B									X			E		N	1		1,474,792.13
3011	4801	C	B									X			E		N	1		-1,026,561.86
3011	4801	D	B									X			E		N	1		4,483,238.12
3011	4801	C	B									X			E		N	1		-56,530.99
3011	4801	C	B									X			E		N	1		-187.23
3011	4801	C	B									X			E		N	1		-18,490.00
3011	4801	D	B									X			E		N	1		25,775,640.27
3011	4801	D	E									X			E		N	1		-1,469,134.03
3011	4801	C	E									X			E		N	1		56,530.99
3011	4801	C	E									X			E		N	1		33,930,708.57
3011	4801	D	E									X			E		N	1		-13,906.92
3011	4801	D	E									X			E		N	1		-26,496,786.27
3011	4801	C	E									X			E		N	1		687,156.93
3011	4801	C	E									X			E		N	1		18,490.00
3011	4801	C	E									X			E		N	1		187.23
3011	4801	D	E									X			E		N	1		-4,669,241.71
3011	4802	D	B					DISC				X			E		N	1	N	1,689.80
3011	4802	D	B					DISC				X			E		N	1	N	77,957.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	B					DISC				X		E		N	1	N	-79,647.72
3011	4802	D	E					DISC				X		E		N	1	N	-1,689.80
3011	4802	D	E					DISC				X		E		N	1	N	-77,957.92
3011	4802	C	E					DISC				X		E		N	1	N	79,647.72
3011	4901	C	B									X		E		N	1		-96,521.58
3011	4901	C	B									X		E		N	1		-465,759.19
3011	4901	C	B									X		E		N	1		-5,975.00
3011	4901	D	B									X		E		N	1		154,017.77
3011	4901	C	B									X		E		N	1		-1,154,133.88
3011	4901	C	B									X		E		N	1		-11,179.76
3011	4901	D	B									X		E		N	1		165,254.22
3011	4901	C	B									X		E		N	1		-530.36
3011	4901	C	B									X		E		N	1		-164,158.65
3011	4901	C	E									X		E		N	1		530.36
3011	4901	C	E									X		E		N	1		164,039.74
3011	4901	D	E									X		E		N	1		-153,078.54
3011	4901	C	E									X		E		N	1		11,179.76
3011	4901	C	E									X		E		N	1		5,975.00
3011	4901	D	E									X		E		N	1		-136,945.49
3011	4901	C	E									X		E		N	1		72,166.20
3011	4901	C	E									X		E		N	1		96,521.58
3011	4901	C	E									X		E		N	1		465,759.18
3011	4902	C	E					DISC				X		E		N		N	339,404.93
3011	4902	C	E					DISC				X		E		N		N	173,827.91
3011	4902	C	E					DISC				X		E		N		N	182,356.39
3011	4902	D	E					DISC				X		E		N		N	-17,072.28
3011	4902	D	E					DISC				X		E		N		N	-5,539.19
3011	4902	C	E					DISC				X		E		N		N	1,803,113.68
3011	4982	C	E					DISC				X		E		N		N	17,072.28
Sub-Total, 3011																			**17,072.28**
3020	4802	D	B					DISC				X		E		N	1	N	-1,689.80
3020	4802	D	B					DISC				X		E		N	1	N	-77,957.92
3020	4802	C	B					DISC				X		E		N	1	N	79,647.72
3020	4802	D	E					DISC				X		E		N	1	N	1,689.80
3020	4802	D	E					DISC				X		E		N	1	N	77,957.92
3020	4802	C	E					DISC				X		E		N	1	N	-79,647.72
3020	4902	C	E					DISC				X		E		N		N	-339,404.93
3020	4902	C	E					DISC				X		E		N		N	-173,827.91
3020	4902	C	E					DISC				X		E		N		N	-182,356.39
3020	4902	D	E					DISC				X		E		N		N	17,072.28
3020	4902	D	E					DISC				X		E		N		N	5,539.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-1,803,113.68
3020	4982	C	E					DISC				X		E			N		N	-17,072.28
Sub-Total, 3020																				**-2,493,163.72**
3041	4871	D	E									X		E			N			-66,866.38
3050	4801	D	E											E			N	1		-1,469,134.03
3050	4801	C	E											E			N	1		56,530.99
3050	4801	C	E											E			N	1		33,930,708.57
3050	4801	D	E											E			N	1		-13,906.92
3050	4801	D	E											E			N	1		-26,496,786.27
3050	4801	C	E											E			N	1		687,156.93
3050	4801	C	E											E			N	1		18,490.00
3050	4801	C	E											E			N	1		187.23
3050	4801	D	E											E			N	1		-4,669,241.71
3050	4871	D	E											E			N			-66,866.38
3050	4901	C	E											E			N	1		530.36
3050	4901	C	E											E			N	1		164,039.74
3050	4901	D	E											E			N	1		-153,078.54
3050	4901	C	E											E			N	1		11,179.76
3050	4901	C	E											E			N	1		5,975.00
3050	4901	D	E											E			N	1		-136,945.49
3050	4901	C	E											E			N	1		72,166.20
3050	4901	C	E											E			N	1		96,521.58
3050	4901	C	E											E			N	1		465,759.18
Sub-Total, 3050																				**2,503,286.20**
3100, Obligated balance, start of year																				========== 5,046,244.02
3200, Obligated balance, end of year																				========== 2,503,286.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,689.80
4011	4802	D	B					DISC				X			E		N	1	N	77,957.92
4011	4802	C	B					DISC				X			E		N	1	N	-79,647.72
4011	4802	D	E					DISC				X			E		N	1	N	-1,689.80
4011	4802	D	E					DISC				X			E		N	1	N	-77,957.92
4011	4802	C	E					DISC				X			E		N	1	N	79,647.72
4011	4902	C	E					DISC				X			E		N		N	339,404.93
4011	4902	C	E					DISC				X			E		N		N	173,827.91
4011	4902	C	E					DISC				X			E		N		N	182,356.39
4011	4902	D	E					DISC				X			E		N		N	-17,072.28
4011	4902	D	E					DISC				X			E		N		N	-5,539.19
4011	4902	C	E					DISC				X			E		N		N	1,803,113.68
4011	4982	C	E					DISC				X			E		N		N	17,072.28
Sub-Total, 4011																				**2,493,163.72**

4020, Disc: Total outlays, gross ========== 2,493,163.72

4080, Disc: Outlays, net ========== 2,493,163.72

4190, Outlays, net (disc. and mand.) ========== 2,493,163.72

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,863,101.26
3000	4801	C	B									X			E		N	1		44,389.00
3000	4901	C	B									X			E		N	1		1,563,074.38
3000	4901	C	B									X			E		N	1		13,613.66
Sub-Total, 3000																				**9,484,178.30**
3011	4801	C	B									X			E		N	1		-7,863,101.26
3011	4801	C	B									X			E		N	1		-44,389.00
3011	4801	C	E									X			E		N	1		44,389.00
3011	4801	C	E									X			E		N	1		5,467,569.26
3011	4901	C	B									X			E		N	1		-1,563,074.38
3011	4901	C	B									X			E		N	1		-13,613.66
3011	4901	C	E									X			E		N	1		607,086.80
3011	4901	C	E									X			E		N	1		13,613.66
3011	4902	C	E					DISC				X			E		N		N	3,351,519.58
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,351,519.58
3041	4871	D	E									X			E		N			-1,208,452.79
3050	4801	C	E												E		N	1		44,389.00
3050	4801	C	E												E		N	1		5,467,569.26
3050	4871	D	E												E		N			-1,208,452.79
3050	4901	C	E												E		N	1		607,086.80
3050	4901	C	E												E		N	1		13,613.66
Sub-Total, 3050																				**4,924,205.93**
3060	4251	D	B			F		DISC				X			E		N	1		-482,151.00
3071	4251	D	B			F		DISC				X			E		N	1		482,151.00
3071	4251	D	E			F		DISC				X			E		N	1		-482,151.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-482,151.00
3100, Obligated balance, start of year																				========== 9,002,027.30
3200, Obligated balance, end of year																				========== 4,442,054.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	3,351,519.58
4020, Disc: Total outlays, gross																			========== 3,351,519.58
4080, Disc: Outlays, net																			========== 3,351,519.58
4190, Outlays, net (disc. and mand.)																			========== 3,351,519.58

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,057,446.91
3000	4801	C	B									X			E		N	1		584,271.89
3000	4801	C	B									X			E		N	1		49,563.49
3000	4801	C	B									X			E		N	1		87,845.54
3000	4801	C	B									X			E		N	1		8,814.47
3000	4801	D	B									X			E		N	1		-726,683.32
3000	4801	C	B									X			E		N	1		5,049.60
3000	4801	C	B									X			E		N	1		365.00
3000	4801	C	B									X			E		N	1		1,035,319.06
3000	4801	C	B									X			E		N	1		448.51
3000	4801	D	B									X			E		N	1		-584,271.89
3000	4901	C	B									X			E		N	1		65,076.54
3000	4901	C	B									X			E		N	1		14.05
3000	4901	D	B									X			E		N	1		-577,569.88
3000	4901	C	B									X			E		N	1		18,094.68
3000	4901	C	B									X			E		N	1		209,762.39
3000	4901	C	B									X			E		N	1		20,481.38
3000	4901	C	B									X			E		N	1		399.38
3000	4901	C	B									X			E		N	1		584,271.89
3000	4901	C	B									X			E		N	1		11,345.45
3000	4901	C	B									X			E		N	1		15,926.38
3000	4901	C	B									X			E		N	1		4,486.35
3000	4901	C	B									X			E		N	1		97,404.90
Sub-Total, 3000																				**2,967,862.77**
3011	4801	C	B									X			E		N	1		-2,057,446.91
3011	4801	C	B									X			E		N	1		-584,271.89
3011	4801	C	B									X			E		N	1		-49,563.49
3011	4801	C	B									X			E		N	1		-87,845.54
3011	4801	C	B									X			E		N	1		-8,814.47
3011	4801	D	B									X			E		N	1		726,683.32
3011	4801	C	B									X			E		N	1		-5,049.60
3011	4801	C	B									X			E		N	1		-365.00
3011	4801	C	B									X			E		N	1		-1,035,319.06
3011	4801	C	B									X			E		N	1		-448.51
3011	4801	D	B									X			E		N	1		584,271.89
3011	4801	C	E									X			E		N	1		584,271.89
3011	4801	D	E									X			E		N	1		-584,271.89
3011	4801	C	E									X			E		N	1		2,062,108.50
3011	4801	C	E									X			E		N	1		49,563.49

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3011	4801	C	E									X			E		N	1		87,845.54
3011	4801	C	E									X			E		N	1		8,814.47
3011	4801	D	E									X			E		N	1		-726,683.32
3011	4801	C	E									X			E		N	1		5,049.60
3011	4801	C	E									X			E		N	1		448.51
3011	4801	C	E									X			E		N	1		940,502.62
3011	4801	C	E									X			E		N	1		365.00
3011	4802	D	B					DISC				X			E		N	1	N	2,414,829.48
3011	4802	C	B					DISC				X			E		N	1	N	-150,144.23
3011	4901	C	B									X			E		N	1		-65,076.54
3011	4901	C	B									X			E		N	1		-14.05
3011	4901	D	B									X			E		N	1		577,569.88
3011	4901	C	B									X			E		N	1		-18,094.68
3011	4901	C	B									X			E		N	1		-209,762.39
3011	4901	C	B									X			E		N	1		-20,481.38
3011	4901	C	B									X			E		N	1		-399.38
3011	4901	C	B									X			E		N	1		-584,271.89
3011	4901	C	B									X			E		N	1		-11,345.45
3011	4901	C	B									X			E		N	1		-15,926.38
3011	4901	C	B									X			E		N	1		-4,486.35
3011	4901	C	B									X			E		N	1		-97,404.90
3011	4901	C	E									X			E		N	1		14.05
3011	4901	C	E									X			E		N	1		3,300.07
3011	4901	C	E									X			E		N	1		206,150.98
3011	4901	C	E									X			E		N	1		20,481.38
3011	4901	C	E									X			E		N	1		399.38
3011	4901	D	E									X			E		N	1		-577,569.88
3011	4901	C	E									X			E		N	1		97,404.90
3011	4901	C	E									X			E		N	1		11,345.45
3011	4901	C	E									X			E		N	1		4,486.35
3011	4901	C	E									X			E		N	1		15,926.38
3011	4901	C	E									X			E		N	1		584,271.89
3011	4901	C	E									X			E		N	1		65,076.54
3011	4902	D	E					DISC				X			E		N		N	-2,414,829.48
3011	4902	C	E					DISC				X			E		N		N	150,144.23
3011	4902	D	E					DISC				X			E		N		N	-1,050.18
3011	4902	C	E					DISC				X			E		N		N	109,611.05
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-2,414,829.48
3020	4802	C	B					DISC				X			E		N	1	N	150,144.23
3020	4902	D	E					DISC				X			E		N		N	2,414,829.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-150,144.23
3020	4902	D	E					DISC				X		E			N		N	1,050.18
3020	4902	C	E					DISC				X		E			N		N	-109,611.05
	Sub-Total, 3020																			**-108,560.87**
3041	4871	D	E									X		E			N			-409,727.14
3050	4801	C	E											E			N	1		584,271.89
3050	4801	D	E											E			N	1		-584,271.89
3050	4801	C	E											E			N	1		2,062,108.50
3050	4801	C	E											E			N	1		49,563.49
3050	4801	C	E											E			N	1		87,845.54
3050	4801	C	E											E			N	1		8,814.47
3050	4801	D	E											E			N	1		-726,683.32
3050	4801	C	E											E			N	1		5,049.60
3050	4801	C	E											E			N	1		448.51
3050	4801	C	E											E			N	1		940,502.62
3050	4801	C	E											E			N	1		365.00
3050	4871	D	E											E			N			-409,727.14
3050	4901	C	E											E			N	1		14.05
3050	4901	C	E											E			N	1		3,300.07
3050	4901	C	E											E			N	1		206,150.98
3050	4901	C	E											E			N	1		20,481.38
3050	4901	C	E											E			N	1		399.38
3050	4901	D	E											E			N	1		-577,569.88
3050	4901	C	E											E			N	1		97,404.90
3050	4901	C	E											E			N	1		11,345.45
3050	4901	C	E											E			N	1		4,486.35
3050	4901	C	E											E			N	1		15,926.38
3050	4901	C	E											E			N	1		584,271.89
3050	4901	C	E											E			N	1		65,076.54
	Sub-Total, 3050																			**2,449,574.76**
3100, Obligated balance, start of year																				========== 2,967,862.77
3200, Obligated balance, end of year																				========== 2,449,574.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,414,829.48
4011	4802	C	B					DISC				X			E		N	1	N	-150,144.23
4011	4902	D	E					DISC				X			E		N		N	-2,414,829.48
4011	4902	C	E					DISC				X			E		N		N	150,144.23
4011	4902	D	E					DISC				X			E		N		N	-1,050.18
4011	4902	C	E					DISC				X			E		N		N	109,611.05
	Sub-Total, 4011																			**108,560.87**
4020, Disc: Total outlays, gross																				========== 108,560.87
4033	4972	D	E			X		DISC				X			E		N			-29,137.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -29,137.00
4052	4972	D	E			X		DISC				X			E		N			29,137.00
4060, Disc: Additional offsets against BA only (total)																				========= 29,137.00
4080, Disc: Outlays, net																				========= 79,423.87
4190, Outlays, net (disc. and mand.)																				========= 79,423.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/08-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-16,320.00
3011	4801	D	B									X			E		N	1		16,320.00
3011	4801	D	E									X			E		N	1		-16,320.00
3011	4802	D	B					DISC				X			E		N	1	N	14,327.34
3011	4802	D	E					DISC				X			E		N	1	N	-14,327.34
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-14,327.34
3020	4802	D	E					DISC				X			E		N	1	N	14,327.34
Sub-Total, 3020																				**0.00**
3050	4801	D	E												E		N	1		-16,320.00
3100, Obligated balance, start of year																				========== -16,320.00
3200, Obligated balance, end of year																				========== -16,320.00

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	14,327.34
4011	4802	D	E					DISC				X			E		N	1	N	-14,327.34
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /08-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,473,628.01
3000	4801	C	B									X			E		N	1		51,657.48
3000	4901	D	B									X			E		N	1		-49,796.93
3000	4901	D	B									X			E		N	1		-578,250.85
3000	4901	C	B									X			E		N	1		215,320.20
Sub-Total, 3000																				**1,112,557.91**
3011	4801	C	B									X			E		N	1		-1,473,628.01
3011	4801	C	B									X			E		N	1		-51,657.48
3011	4801	C	E									X			E		N	1		1,170,960.16
3011	4801	C	E									X			E		N	1		51,657.48
3011	4901	D	B									X			E		N	1		49,796.93
3011	4901	D	B									X			E		N	1		578,250.85
3011	4901	C	B									X			E		N	1		-215,320.20
3011	4901	D	E									X			E		N	1		-578,250.85
3011	4901	C	E									X			E		N	1		277,115.64
3011	4901	D	E									X			E		N	1		-49,796.93
3011	4902	C	E					DISC				X			E		N		N	240,872.41
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-240,872.41
3041	4871	D	E									X			E		N			-727,422.50
3050	4801	C	E												E		N	1		1,170,960.16
3050	4801	C	E												E		N	1		51,657.48
3050	4871	D	E												E		N			-727,422.50
3050	4901	D	E												E		N	1		-578,250.85
3050	4901	C	E												E		N	1		277,115.64
3050	4901	D	E												E		N	1		-49,796.93
Sub-Total, 3050																				**144,263.00**
3100, Obligated balance, start of year																				========== 1,112,557.91
3200, Obligated balance, end of year																				========== 144,263.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /08-0174 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	240,872.41
4020, Disc: Total outlays, gross																				========== 240,872.41
4080, Disc: Outlays, net																				========== 240,872.41
4190, Outlays, net (disc. and mand.)																				========== 240,872.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,995,006.29
0900	4801	C	B									X			U		N	1		-1,373,726.99
0900	4801	C	E									X			U		N	1		922,196.53
0900	4801	C	E									X			U		N	1		9,435,689.56
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-327,232.32
0900	4802	C	E					MAND	BAL			X			U		N	1	N	400,724.49
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-208,042.29
0900	4901	C	B									X			U		N	1		-156,048.14
0900	4901	C	B									X			U		N	1		-597,782.22
0900	4901	C	E									X			U		N	1		563,663.18
0900	4902	C	E					MAND	BAL			X			U		N		N	815,620.89
0900	4902	C	E					MAND	BAL			X			U		N		N	283,797.60
Sub-Total, 0900																				**3,763,854.00**

Budgetary Resources

1000	4201	D	B												U		N	1		29,001,645.96
1000	4801	C	B									X			U		N	1		-5,995,006.29
1000	4801	C	B									X			U		N	1		-1,373,726.99
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-327,232.32
1000	4901	C	B									X			U		N	1		-156,048.14
1000	4901	C	B									X			U		N	1		-597,782.22
Sub-Total, 1000																				**20,551,850.00**
1050, Unob Bal: Unobligated balance (total)																				==========
																				20,551,850.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				20,551,850.00
1941	4450	C	E												U		N	1		3,600,000.00
1941	4610	C	E		A										U		N	1		13,187,996.00
Sub-Total, 1941																				**16,787,996.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		5,995,006.29
3000	4801	C	B									X		U		N	1		1,373,726.99
3000	4901	C	B									X		U		N	1		156,048.14
3000	4901	C	B									X		U		N	1		597,782.22
Sub-Total, 3000																			**8,122,563.64**
3010	4801	C	B									X		U		N	1		-5,995,006.29
3010	4801	C	B									X		U		N	1		-1,373,726.99
3010	4801	C	E									X		U		N	1		922,196.53
3010	4801	C	E									X		U		N	1		9,435,689.56
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-327,232.32
3010	4802	C	E					MAND	BAL			X		U		N	1	N	400,724.49
3010	4802	D	E					MAND	BAL			X		U		N	1	N	-208,042.29
3010	4901	C	B									X		U		N	1		-156,048.14
3010	4901	C	B									X		U		N	1		-597,782.22
3010	4901	C	E									X		U		N	1		563,663.18
3010	4902	C	E					MAND	BAL			X		U		N		N	815,620.89
3010	4902	C	E					MAND	BAL			X		U		N		N	283,797.60
Sub-Total, 3010																			**3,763,854.00**
3020	4802	C	B					MAND	BAL			X		U		N	1	N	327,232.32
3020	4802	C	E					MAND	BAL			X		U		N	1	N	-400,724.49
3020	4802	D	E					MAND	BAL			X		U		N	1	N	208,042.29
3020	4902	C	E					MAND	BAL			X		U		N		N	-815,620.89
3020	4902	C	E					MAND	BAL			X		U		N		N	-283,797.60
Sub-Total, 3020																			**-964,868.37**
3050	4801	C	E											U		N	1		922,196.53
3050	4801	C	E											U		N	1		9,435,689.56
3050	4901	C	E											U		N	1		563,663.18
Sub-Total, 3050																			**10,921,549.27**
3100, Obligated balance, start of year																			========== 8,122,563.64
3200, Obligated balance, end of year																			========== 10,921,549.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-327,232.32
4101	4802	C	E					MAND	BAL			X			U		N	1	N	400,724.49
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-208,042.29
4101	4902	C	E					MAND	BAL			X			U		N		N	815,620.89
4101	4902	C	E					MAND	BAL			X			U		N		N	283,797.60
Sub-Total, 4101																				**964,868.37**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-327,232.32
4110	4802	C	E					MAND	BAL			X			U		N	1	N	400,724.49
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-208,042.29
4110	4902	C	E					MAND	BAL			X			U		N		N	815,620.89
4110	4902	C	E					MAND	BAL			X			U		N		N	283,797.60
Sub-Total, 4110																				**964,868.37**
4170, Mand: Outlays, net																				========== 964,868.37
4190, Outlays, net (disc. and mand.)																				========== 964,868.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		71,246,025.07
3000	4801	C	B									X			E		N	1		177,678.52
3000	4801	C	B									X			E		N	1		65,451,972.00
3000	4801	C	B									X			E		N	1		686,101.09
3000	4801	C	B									X			E		N	1		42,361.09
3000	4801	C	B									X			E		N	1		52,703.72
3000	4801	C	B									X			E		N	1		73,544.81
3000	4801	C	B									X			E		N	1		10,320,358.57
3000	4901	C	B									X			E		N	1		50,512.66
3000	4901	C	B									X			E		N	1		103,968.08
3000	4901	C	B									X			E		N	1		16,403,289.18
3000	4901	C	B									X			E		N	1		12,924.24
3000	4901	C	B									X			E		N	1		75,290.62
3000	4901	C	B									X			E		N	1		241,970.34
3000	4901	C	B									X			E		N	1		16,187,126.30
3000	4901	C	B									X			E		N	1		1,970,775.71
Sub-Total, 3000																				**183,096,602.00**
3011	4801	C	B									X			E		N	1		-71,246,025.07
3011	4801	C	B									X			E		N	1		-177,678.52
3011	4801	C	B									X			E		N	1		-65,451,972.00
3011	4801	C	B									X			E		N	1		-686,101.09
3011	4801	C	B									X			E		N	1		-42,361.09
3011	4801	C	B									X			E		N	1		-52,703.72
3011	4801	C	B									X			E		N	1		-73,544.81
3011	4801	C	B									X			E		N	1		-10,320,358.57
3011	4801	C	E									X			E		N	1		177,678.52
3011	4801	C	E									X			E		N	1		43,333.32
3011	4801	C	E									X			E		N	1		51,177,016.12
3011	4801	C	E									X			E		N	1		47,925,976.40
3011	4801	C	E									X			E		N	1		676,357.54
3011	4801	C	E									X			E		N	1		6,450,379.78
3011	4801	C	E									X			E		N	1		73,544.81
3011	4801	C	E									X			E		N	1		52,703.72
3011	4901	C	B									X			E		N	1		-50,512.66
3011	4901	C	B									X			E		N	1		-103,968.08
3011	4901	C	B									X			E		N	1		-16,403,289.18
3011	4901	C	B									X			E		N	1		-12,924.24
3011	4901	C	B									X			E		N	1		-75,290.62
3011	4901	C	B									X			E		N	1		-241,970.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X		E			N	1		-16,187,126.30
3011	4901	C	B									X		E			N	1		-1,970,775.71
3011	4901	C	E									X		E			N	1		50,612.66
3011	4901	C	E									X		E			N	1		104,933.66
3011	4901	C	E									X		E			N	1		12,672,689.25
3011	4901	C	E									X		E			N	1		248,815.39
3011	4901	C	E									X		E			N	1		834,229.65
3011	4901	C	E									X		E			N	1		12,924.24
3011	4901	C	E									X		E			N	1		10,111,992.53
3011	4901	C	E									X		E			N	1		75,301.26
3011	4902	C	E					DISC				X		E			N		N	21,256,595.53
3011	4902	C	E					DISC				X		E			N		N	8,777.97
3011	4902	D	E					DISC				X		E			N		N	-100.00
3011	4902	D	E					DISC				X		E			N		N	-6,845.05
3011	4902	D	E					DISC				X		E			N		N	-10.64
3011	4902	C	E					DISC				X		E			N		N	5,006,524.85
3011	4902	D	E					DISC				X		E			N		N	-972.23
3011	4902	C	E					DISC				X		E			N		N	26,144,142.72
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-21,256,595.53
3020	4902	C	E					DISC				X		E			N		N	-8,777.97
3020	4902	D	E					DISC				X		E			N		N	100.00
3020	4902	D	E					DISC				X		E			N		N	6,845.05
3020	4902	D	E					DISC				X		E			N		N	10.64
3020	4902	C	E					DISC				X		E			N		N	-5,006,524.85
3020	4902	D	E					DISC				X		E			N		N	972.23
3020	4902	C	E					DISC				X		E			N		N	-26,144,142.72
Sub-Total, 3020																				**-52,408,113.15**
3041	4871	D	E									X		E			N			-4,287,536.61
3050	4801	C	E											E			N	1		177,678.52
3050	4801	C	E											E			N	1		43,333.32
3050	4801	C	E											E			N	1		51,177,016.12
3050	4801	C	E											E			N	1		47,925,976.40
3050	4801	C	E											E			N	1		676,357.54
3050	4801	C	E											E			N	1		6,450,379.78
3050	4801	C	E											E			N	1		73,544.81
3050	4801	C	E											E			N	1		52,703.72
3050	4871	D	E											E			N			-4,287,536.61
3050	4901	C	E											E			N	1		50,612.66
3050	4901	C	E											E			N	1		104,933.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											E			N	1		12,672,689.25
3050	4901	C	E											E			N	1		248,815.39
3050	4901	C	E											E			N	1		834,229.65
3050	4901	C	E											E			N	1		12,924.24
3050	4901	C	E											E			N	1		10,111,992.53
3050	4901	C	E											E			N	1		75,301.26
	Sub-Total, 3050																			**126,400,952.24**
3100, Obligated balance, start of year																				========== 183,096,602.00
3200, Obligated balance, end of year																				========== 126,400,952.24

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	21,256,595.53
4011	4902	C	E					DISC				X		E			N		N	8,777.97
4011	4902	D	E					DISC				X		E			N		N	-100.00
4011	4902	D	E					DISC				X		E			N		N	-6,845.05
4011	4902	D	E					DISC				X		E			N		N	-10.64
4011	4902	C	E					DISC				X		E			N		N	5,006,524.85
4011	4902	D	E					DISC				X		E			N		N	-972.23
4011	4902	C	E					DISC				X		E			N		N	26,144,142.72
	Sub-Total, 4011																			**52,408,113.15**
4020, Disc: Total outlays, gross																				========== 52,408,113.15
4033	4972	D	E			X		DISC				X		E			N			-7,367.71
4040, Disc: Offsets against gross BA and outlays (total)																				======= -7,367.71
4052	4972	D	E			X		DISC				X		E			N			7,367.71
4060, Disc: Additional offsets against BA only (total)																				======== 7,367.71
4080, Disc: Outlays, net																				========== 52,400,745.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 52,400,745.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, H-1B Funded
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-20,979,795.04
0900	4801	C	B									X			U		N	2		-322,958,368.14
0900	4801	C	E									X			U		N	2		312,754,091.56
0900	4801	C	E									X			U		N	2		574,994.00
0900	4801	C	E									X			U		N	2		19,619,356.73
0900	4881	C	E									X			U		N			400,000.00
0900	4901	C	B									X			U		N	2		-1,141,036.04
0900	4901	C	B									X			U		N	2		-4,726,019.93
0900	4901	C	E									X			U		N	2		1,120,277.08
0900	4901	C	E									X			U		N	2		8,835,084.84
0900	4902	C	E					MAND	BAL			X			U		N		N	1,381,197.27
0900	4902	C	E					MAND	BAL			X			U		N		N	11,691,798.67
	Sub-Total, 0900																			**6,571,581.00**

Budgetary Resources

1000	4201	D	B												U		N	2		530,919,334.08
1000	4801	C	B									X			U		N	2		-20,979,795.04
1000	4801	C	B									X			U		N	2		-322,958,368.14
1000	4901	C	B									X			U		N	2		-1,141,036.04
1000	4901	C	B									X			U		N	2		-4,726,019.93
	Sub-Total, 1000																			**181,114,114.93**
1021	4871	D	E									X			U		N			191,908.06
1050, Unob Bal: Unobligated balance (total)																				========== 181,306,022.99
1201	4114	D	E	P				MAND				X			U		N	2		125,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 125,000,000.00
1800	4972	D	E			X		MAND				X			U		N			854.01
1850, BA: Mand: Spending auth: Total																				====== 854.01
1900, Budget authority total (disc. and mand.)																				========== 125,000,854.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, H-1B Funded
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 306,306,877.00
1941	4450	C	E											U		N	2		50,649,679.00
1941	4510	C	E		A									U		N	2		125,000,000.00
1941	4610	C	E		A									U		N	2		115,857,198.00
1941	4700	C	E		A									U		N	2		8,228,419.00
Sub-Total, 1941																			**299,735,296.00**

Change in Obl Bal

3000	4801	C	B									X		U		N	2		20,979,795.04
3000	4801	C	B									X		U		N	2		322,958,368.14
3000	4901	C	B									X		U		N	2		1,141,036.04
3000	4901	C	B									X		U		N	2		4,726,019.93
Sub-Total, 3000																			**349,805,219.15**
3010	4801	C	B									X		U		N	2		-20,979,795.04
3010	4801	C	B									X		U		N	2		-322,958,368.14
3010	4801	C	E									X		U		N	2		312,754,091.56
3010	4801	C	E									X		U		N	2		574,994.00
3010	4801	C	E									X		U		N	2		19,619,356.73
3010	4881	C	E									X		U		N			400,000.00
3010	4901	C	B									X		U		N	2		-1,141,036.04
3010	4901	C	B									X		U		N	2		-4,726,019.93
3010	4901	C	E									X		U		N	2		1,120,277.08
3010	4901	C	E									X		U		N	2		8,835,084.84
3010	4902	C	E					MAND	BAL			X		U		N		N	1,381,197.27
3010	4902	C	E					MAND	BAL			X		U		N		N	11,691,798.67
Sub-Total, 3010																			**6,571,581.00**
3020	4902	C	E					MAND	BAL			X		U		N		N	-1,381,197.27
3020	4902	C	E					MAND	BAL			X		U		N		N	-11,691,798.67
Sub-Total, 3020																			**-13,072,995.94**
3040	4871	D	E									X		U		N			-191,908.06
3050	4801	C	E											U		N	2		312,754,091.56
3050	4801	C	E											U		N	2		574,994.00
3050	4801	C	E											U		N	2		19,619,356.73
3050	4871	D	E											U		N			-191,908.06
3050	4881	C	E											U		N			400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, H-1B Funded
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											U		N	2		1,120,277.08
3050	4901	C	E											U		N	2		8,835,084.84
	Sub-Total, 3050																		**343,111,896.15**
3100, Obligated balance, start of year																			========== 349,805,219.15
3200, Obligated balance, end of year																			========== 343,111,896.15

BA & O, Net

4090, Mand: Budget authority, gross																			========== 125,000,854.01
4101	4902	C	E					MAND	BAL			X		U		N		N	1,381,197.27
4101	4902	C	E					MAND	BAL			X		U		N		N	11,691,798.67
	Sub-Total, 4101																		**13,072,995.94**
4110	4902	C	E					MAND	BAL			X		U		N		N	1,381,197.27
4110	4902	C	E					MAND	BAL			X		U		N		N	11,691,798.67
	Sub-Total, 4110																		**13,072,995.94**
4123	4972	D	E			X		MAND				X		U		N			-854.01
4130, Mand: Offsets against gross BA and outlays (total)																			========== -854.01
4160, Mand: Budget authority, net																			========== 125,000,000.00
4170, Mand: Outlays, net																			========== 13,072,141.93
4180, Budget authority, net (disc. and mand.)																			========== 125,000,000.00
4190, Outlays, net (disc. and mand.)																			========== 13,072,141.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,640,363,236.18

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 334,672,503.94

1021, Unob Bal: Recov of prior year unpaid obligations 1,235,038.06

1050, Unob Bal: Unobligated balance (total) ========== 335,907,542.00

1100, BA: Disc: Appropriation 1,772,000,000.00

1160, BA: Disc: Appropriation (total) ========== 1,772,000,000.00

1201, BA: Mand: Appropriation (special or trust fund) 125,000,000.00

1260, BA: Mand: Appropriations (total) ========== 125,000,000.00

1800, BA: Mand: Spending auth: Collected 854.01

1850, BA: Mand: Spending auth: Total ====== 854.01

1900, Budget authority total (disc. and mand.) ========== 1,897,000,854.01

1930, Total budgetary resources avail (disc. and mand.) ========== 2,232,908,396.01

1940, Unob Bal: Memo: Unob bal expiring -285,978,755.20

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 316,523,292.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,445,514,167.79
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,640,363,236.18
3011, Ob Bal: Obligations incurred: Expired accounts	20,108,712.57
3020, Ob Bal: Outlays (gross)	-900,886,025.91
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,235,038.06
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-15,690,451.27
3050, Ob Bal: EOY: Unpaid obligations	4,188,174,601.30
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-974,151.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	400,000.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-574,151.00
3100, Obligated balance, start of year	========== 3,444,540,016.79
3200, Obligated balance, end of year	========== 4,187,600,450.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,772,000,000.00
4010, Disc: Outlays from new authority	91,414,380.31
4011, Disc: Outlays from balances	795,433,781.29
4020, Disc: Total outlays, gross	========== 886,848,161.60
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-39,698.71
4040, Disc: Offsets against gross BA and outlays (total)	========== -39,698.71
4052, Disc: Offset, BA: Collection cred to expired accts	39,698.71
4060, Disc: Additional offsets against BA only (total)	========= 39,698.71
4070, Disc: Budget authority, net	========== 1,772,000,000.00
4080, Disc: Outlays, net	========== 886,808,462.89
4090, Mand: Budget authority, gross	========== 125,000,854.01
4101, Mand: Outlays from balances	14,037,864.31
4110, Mand: Total outlays, gross	14,037,864.31
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-400,854.01
4130, Mand: Offsets against gross BA and outlays (total)	========== -400,854.01
4142, Mand: Offset, BA: Collection cred to expired accts	400,000.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 400,000.00
4160, Mand: Budget authority, net																				========== 125,000,000.00
4170, Mand: Outlays, net																				========== 13,637,010.30
4180, Budget authority, net (disc. and mand.)																				========== 1,897,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 900,445,473.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/14-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-84,070.41
0900	4801	C	E									X			U		N	1		273,972.82
0900	4901	C	B									X			U		N	1		-59,097.01
0900	4901	C	E									X			U		N	1		668.22
0900	4902	C	E					DISC				X			U		N		N	183,399.48
	Sub-Total, 0900																			**314,873.10**

Budgetary Resources

1000	4201	D	B												U		N	1		3,553,776.08
1000	4801	C	B									X			U		N	1		-84,070.41
1000	4901	C	B									X			U		N	1		-59,097.01
	Sub-Total, 1000																			**3,410,608.66**

1050, Unob Bal: Unobligated balance (total) ==========
3,410,608.66

1930, Total budgetary resources avail (disc. and mand.) ==========
3,410,608.66

1941	4450	C	E												U		N	1		3,410,608.66
1941	4610	D	E		A										U		N	1		-522,479.82
1941	4700	C	E		A										U		N	1		207,606.72
	Sub-Total, 1941																			**3,095,735.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/14-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		84,070.41
3000	4901	C	B									X		U		N	1		59,097.01
	Sub-Total, 3000																		**143,167.42**
3010	4801	C	B									X		U		N	1		-84,070.41
3010	4801	C	E									X		U		N	1		273,972.82
3010	4901	C	B									X		U		N	1		-59,097.01
3010	4901	C	E									X		U		N	1		668.22
3010	4902	C	E					DISC				X		U		N		N	183,399.48
	Sub-Total, 3010																		**314,873.10**
3020	4902	C	E					DISC				X		U		N		N	-183,399.48
3050	4801	C	E											U		N	1		273,972.82
3050	4901	C	E											U		N	1		668.22
	Sub-Total, 3050																		**274,641.04**
3100, Obligated balance, start of year																			========== 143,167.42
3200, Obligated balance, end of year																			========== 274,641.04

BA & O, Net

4011	4902	C	E					DISC				X		U		N		N	183,399.48
4020, Disc: Total outlays, gross																			========== 183,399.48
4080, Disc: Outlays, net																			========== 183,399.48
4190, Outlays, net (disc. and mand.)																			========== 183,399.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/13-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-13,426,474.93
0900	4801	C	E									X			U		Y	1		12,671,576.98
0900	4802	C	E					DISC				X			U		Y	1	N	319.42
0900	4901	C	B									X			U		Y	1		-7,488,932.68
0900	4901	C	E									X			U		Y	1		6,300,806.31
0900	4902	C	E					DISC				X			U		Y		N	44,061,507.79
Sub-Total, 0900																				**42,118,802.89**

Budgetary Resources

1000	4201	D	B												U		Y	1		35,112,367.83
1000	4801	C	B									X			U		Y	1		-13,426,474.93
1000	4901	C	B									X			U		Y	1		-7,488,932.68
Sub-Total, 1000																				**14,196,960.22**
1050, Unob Bal: Unobligated balance (total)																				==========
																				14,196,960.22
1121	4175	D	E	P				DISC		16	0181	X			U		Y			36,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				36,000,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				36,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				50,196,960.22
1940	4450	C	E												U		Y	1		-14,196,960.22
1940	4610	D	E		A										U		Y	1		8,302,112.01
1940	4700	C	E		A										U		Y	1		-2,183,309.12
Sub-Total, 1940																				**-8,078,157.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/13-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		13,426,474.93
3000	4901	C	B									X			U		Y	1		7,488,932.68
Sub-Total, 3000																				**20,915,407.61**
3010	4801	C	B									X			U		Y	1		-13,426,474.93
3010	4801	C	E									X			U		Y	1		12,671,576.98
3010	4802	C	E					DISC				X			U		Y	1	N	319.42
3010	4901	C	B									X			U		Y	1		-7,488,932.68
3010	4901	C	E									X			U		Y	1		6,300,806.31
3010	4902	C	E					DISC				X			U		Y		N	44,061,507.79
Sub-Total, 3010																				**42,118,802.89**
3020	4802	C	E					DISC				X			U		Y	1	N	-319.42
3020	4902	C	E					DISC				X			U		Y		N	-44,061,507.79
Sub-Total, 3020																				**-44,061,827.21**
3050	4801	C	E												U		Y	1		12,671,576.98
3050	4901	C	E												U		Y	1		6,300,806.31
Sub-Total, 3050																				**18,972,383.29**
3100, Obligated balance, start of year																				========== 20,915,407.61
3200, Obligated balance, end of year																				========== 18,972,383.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/13-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 36,000,000.00
4011	4802	C	E					DISC				X			U		Y	1	N	319.42
4011	4902	C	E					DISC				X			U		Y		N	44,061,507.79
Sub-Total, 4011																				**44,061,827.21**
4020, Disc: Total outlays, gross																				========== 44,061,827.21
4070, Disc: Budget authority, net																				========== 36,000,000.00
4080, Disc: Outlays, net																				========== 44,061,827.21
4180, Budget authority, net (disc. and mand.)																				========== 36,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 44,061,827.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/13-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-648,896.98
0900	4801	C	E									X			U		Y	1		461,397.80
0900	4901	C	B									X			U		Y	1		-53,437.84
0900	4901	C	E									X			U		Y	1		51,267.66
0900	4902	C	E					DISC				X			U		Y		N	256,414.09
	Sub-Total, 0900																			**66,744.73**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,523,574.44
1000	4801	C	B									X			U		Y	1		-648,896.98
1000	4901	C	B									X			U		Y	1		-53,437.84
	Sub-Total, 1000																			**821,239.62**
1050, Unob Bal: Unobligated balance (total)																				========== 821,239.62
1930, Total budgetary resources avail (disc. and mand.)																				========== 821,239.62
1940	4450	C	E												U		Y	1		-821,239.62
1940	4610	D	E		A										U		Y	1		173,844.93
1940	4700	C	E		A										U		Y	1		-107,100.20
	Sub-Total, 1940																			**-754,494.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/13-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		648,896.98
3000	4901	C	B									X		U		Y	1		53,437.84
	Sub-Total, 3000																		**702,334.82**
3010	4801	C	B									X		U		Y	1		-648,896.98
3010	4801	C	E									X		U		Y	1		461,397.80
3010	4901	C	B									X		U		Y	1		-53,437.84
3010	4901	C	E									X		U		Y	1		51,267.66
3010	4902	C	E					DISC				X		U		Y		N	256,414.09
	Sub-Total, 3010																		**66,744.73**
3020	4902	C	E					DISC				X		U		Y		N	-256,414.09
3050	4801	C	E											U		Y	1		461,397.80
3050	4901	C	E											U		Y	1		51,267.66
	Sub-Total, 3050																		**512,665.46**
3100, Obligated balance, start of year																			========== 702,334.82
3200, Obligated balance, end of year																			========== 512,665.46

BA & O, Net

4011	4902	C	E					DISC				X		U		Y		N	256,414.09
4020, Disc: Total outlays, gross																			========== 256,414.09
4080, Disc: Outlays, net																			========== 256,414.09
4190, Outlays, net (disc. and mand.)																			========== 256,414.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/12-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,848,858.64
3000	4901	C	B									X		E		N	1		837,302.29
Sub-Total, 3000																			**3,686,160.93**
3011	4801	C	B									X		E		N	1		-2,848,858.64
3011	4801	C	E									X		E		N	1		2,451,359.88
3011	4881	C	E									X		E		N			479,376.68
3011	4901	C	B									X		E		N	1		-837,302.29
3011	4901	C	E									X		E		N	1		246,878.25
3011	4902	C	E					DISC				X		E		N		N	984,362.51
Sub-Total, 3011																			**475,816.39**
3020	4902	C	E					DISC				X		E		N		N	-984,362.51
3041	4871	D	E									X		E		N			-755,587.50
3050	4801	C	E											E		N	1		2,451,359.88
3050	4871	D	E											E		N			-755,587.50
3050	4881	C	E											E		N			479,376.68
3050	4901	C	E											E		N	1		246,878.25
Sub-Total, 3050																			**2,422,027.31**
3100, Obligated balance, start of year																			========== 3,686,160.93
3200, Obligated balance, end of year																			========== 2,422,027.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/12-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	984,362.51
4020, Disc: Total outlays, gross																				========== 984,362.51
4080, Disc: Outlays, net																				========== 984,362.51
4190, Outlays, net (disc. and mand.)																				========== 984,362.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		882,963.73
3000	4901	D	B									X		E		N	1		-181.46
Sub-Total, 3000																			**882,782.27**
3011	4801	C	B									X		E		N	1		-882,963.73
3011	4801	C	E									X		E		N	1		834,274.50
3011	4881	C	E									X		E		N			12,826.26
3011	4901	D	B									X		E		N	1		181.46
3011	4901	C	E									X		E		N	1		17,926.36
3011	4902	C	E					DISC				X		E		N		N	52,629.70
Sub-Total, 3011																			**34,874.55**
3020	4902	C	E					DISC				X		E		N		N	-52,629.70
3041	4871	D	E									X		E		N			-60,026.25
3050	4801	C	E											E		N	1		834,274.50
3050	4871	D	E											E		N			-60,026.25
3050	4881	C	E											E		N			12,826.26
3050	4901	C	E											E		N	1		17,926.36
Sub-Total, 3050																			**805,000.87**
3100, Obligated balance, start of year																			========== 882,782.27
3200, Obligated balance, end of year																			========== 805,000.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	52,629.70
4020, Disc: Total outlays, gross																			========= 52,629.70
4080, Disc: Outlays, net																			========= 52,629.70
4190, Outlays, net (disc. and mand.)																			========= 52,629.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		512,969.69
3011	4801	C	B									X		E			N	1		-512,969.69
3011	4801	C	E									X		E			N	1		494,467.46
3011	4901	C	E									X		E			N	1		18,502.23
Sub-Total, 3011																				**0.00**
3050	4801	C	E											E			N	1		494,467.46
3050	4901	C	E											E			N	1		18,502.23
Sub-Total, 3050																				**512,969.69**

3100, Obligated balance, start of year ==========
512,969.69

3200, Obligated balance, end of year ==========
512,969.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		174,934.39
3000	4901	D	B									X			E		N	1		-14,928.56
Sub-Total, 3000																				**160,005.83**
3011	4801	C	B									X			E		N	1		-174,934.39
3011	4801	C	E									X			E		N	1		160,001.59
3011	4881	C	E									X			E		N			14,662.80
3011	4901	D	B									X			E		N	1		14,928.56
3011	4901	C	E									X			E		N	1		50.00
3011	4902	D	E					DISC				X			E		N		N	-1,650.24
Sub-Total, 3011																				**13,058.32**
3020	4902	D	E					DISC				X			E		N		N	1,650.24
3041	4871	D	E									X			E		N			-6,920.00
3050	4801	C	E												E		N	1		160,001.59
3050	4871	D	E												E		N			-6,920.00
3050	4881	C	E												E		N			14,662.80
3050	4901	C	E												E		N	1		50.00
Sub-Total, 3050																				**167,794.39**
3100, Obligated balance, start of year																				========== 160,005.83
3200, Obligated balance, end of year																				========== 167,794.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X		E			N		N	-1,650.24
4020, Disc: Total outlays, gross																				======= -1,650.24
4080, Disc: Outlays, net																				======= -1,650.24
4190, Outlays, net (disc. and mand.)																				======= -1,650.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/09-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,211.50
3000	4901	D	B									X			E		N	1		-4,811.01
Sub-Total, 3000																				**-1,599.51**
3011	4801	C	B									X			E		N	1		-3,211.50
3011	4801	C	E									X			E		N	1		170.94
3011	4881	C	E									X			E		N			3,040.56
3011	4901	D	B									X			E		N	1		4,811.01
3011	4902	D	E					DISC				X			E		N		N	-1,770.45
Sub-Total, 3011																				**3,040.56**
3020	4902	D	E					DISC				X			E		N		N	1,770.45
3050	4801	C	E												E		N	1		170.94
3050	4881	C	E												E		N			3,040.56
Sub-Total, 3050																				**3,211.50**
3100, Obligated balance, start of year																				======= -1,599.51
3200, Obligated balance, end of year																				======== 3,211.50

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-1,770.45
4020, Disc: Total outlays, gross																				======= -1,770.45
4080, Disc: Outlays, net																				======= -1,770.45
4190, Outlays, net (disc. and mand.)																				======= -1,770.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/08-0181 -000-0
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,029.92
3011	4801	C	B									X			E		N	1		-9,029.92
3011	4801	C	E									X			E		N	1		12,362.32
3011	4902	D	E					DISC				X			E		N		N	-3,332.40
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	3,332.40
3050	4801	C	E												E		N	1		12,362.32
3100, Obligated balance, start of year																				======== 9,029.92
3200, Obligated balance, end of year																				========= 12,362.32

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-3,332.40
4020, Disc: Total outlays, gross																				======= -3,332.40
4080, Disc: Outlays, net																				======= -3,332.40
4190, Outlays, net (disc. and mand.)																				======= -3,332.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-503,206.92
0900	4801	C	B									X			U		N	1		-582.40
0900	4801	C	E									X			U		N	1		498,542.42
0900	4801	C	E									X			U		N	1		582.40
0900	4901	D	B									X			U		N	1		778.44
0900	4901	C	B									X			U		N	1		-851,419.78
0900	4901	D	E									X			U		N	1		-778.44
0900	4901	C	E									X			U		N	1		851,419.78
0900	4902	C	E					DISC	BAL			X			U		N		N	4,664.50
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		5,817,445.55
1000	4801	C	B									X			U		N	1		-503,206.92
1000	4801	C	B									X			U		N	1		-582.40
1000	4901	D	B									X			U		N	1		778.44
1000	4901	C	B									X			U		N	1		-851,419.78
Sub-Total, 1000																				**4,463,014.89**

1050, Unob Bal: Unobligated balance (total) ==========
4,463,014.89

1930, Total budgetary resources avail (disc. and mand.) ==========
4,463,014.89

1941	4450	D	E												U		N	1		-282.11
1941	4610	C	E		A										U		N	1		4,463,297.00
Sub-Total, 1941																				**4,463,014.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		503,206.92
3000	4801	C	B									X		U		N	1		582.40
3000	4901	D	B									X		U		N	1		-778.44
3000	4901	C	B									X		U		N	1		851,419.78
Sub-Total, 3000																			**1,354,430.66**
3010	4801	C	B									X		U		N	1		-503,206.92
3010	4801	C	B									X		U		N	1		-582.40
3010	4801	C	E									X		U		N	1		498,542.42
3010	4801	C	E									X		U		N	1		582.40
3010	4901	D	B									X		U		N	1		778.44
3010	4901	C	B									X		U		N	1		-851,419.78
3010	4901	D	E									X		U		N	1		-778.44
3010	4901	C	E									X		U		N	1		851,419.78
3010	4902	C	E					DISC	BAL			X		U		N		N	4,664.50
Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL			X		U		N		N	-4,664.50
3050	4801	C	E											U		N	1		498,542.42
3050	4801	C	E											U		N	1		582.40
3050	4901	D	E											U		N	1		-778.44
3050	4901	C	E											U		N	1		851,419.78
Sub-Total, 3050																			**1,349,766.16**

3100, Obligated balance, start of year ==========
1,354,430.66

3200, Obligated balance, end of year ==========
1,349,766.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	4,664.50
4020, Disc: Total outlays, gross																				======== 4,664.50
4080, Disc: Outlays, net																				======== 4,664.50
4190, Outlays, net (disc. and mand.)																				======== 4,664.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/15-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		104,791,569.00
1050, Unob Bal: Unobligated balance (total)																				========== 104,791,569.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 104,791,569.00
1941	4610	C	E		A										U		N	1		104,791,569.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/14-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-25,077,626.52
0900	4801	C	E									X		U		N	1		27,143,608.00
0900	4881	C	E									X		U		N			43,200.00
0900	4901	C	B									X		U		N	1		-50,120.00
0900	4901	C	E									X		U		N	1		14,134.35
0900	4902	C	E					DISC				X		U		N		N	604,835.86
0900	4981	C	E									X		U		N			1.65
	Sub-Total, 0900																		**2,678,033.34**

Budgetary Resources

1000	4201	D	B											U		N	1		93,037,907.09
1000	4801	C	B									X		U		N	1		-25,077,626.52
1000	4901	C	B									X		U		N	1		-50,120.00
	Sub-Total, 1000																		**67,910,160.57**
1050, Unob Bal: Unobligated balance (total)																			==========
																			67,910,160.57
1930, Total budgetary resources avail (disc. and mand.)																			==========
																			67,910,160.57
1941	4450	C	E											U		N	1		0.57
1941	4610	C	E		A									U		N	1		63,570,375.68
1941	4700	C	E		A									U		N	1		1,661,750.98
	Sub-Total, 1941																		**65,232,127.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/14-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		25,077,626.52
3000	4901	C	B									X		U		N	1		50,120.00
Sub-Total, 3000																			**25,127,746.52**
3010	4801	C	B									X		U		N	1		-25,077,626.52
3010	4801	C	E									X		U		N	1		27,143,608.00
3010	4881	C	E									X		U		N			43,200.00
3010	4901	C	B									X		U		N	1		-50,120.00
3010	4901	C	E									X		U		N	1		14,134.35
3010	4902	C	E					DISC				X		U		N		N	604,835.86
3010	4981	C	E									X		U		N			1.65
Sub-Total, 3010																			**2,678,033.34**
3020	4902	C	E					DISC				X		U		N		N	-604,835.86
3050	4801	C	E											U		N	1		27,143,608.00
3050	4881	C	E											U		N			43,200.00
3050	4901	C	E											U		N	1		14,134.35
3050	4981	C	E											U		N			1.65
Sub-Total, 3050																			**27,200,944.00**
3100, Obligated balance, start of year																			========== 25,127,746.52
3200, Obligated balance, end of year																			========== 27,200,944.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/14-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	604,835.86
4020, Disc: Total outlays, gross																				========== 604,835.86
4080, Disc: Outlays, net																				========== 604,835.86
4190, Outlays, net (disc. and mand.)																				========== 604,835.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/14-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		4,990,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,990,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,990,000.00
1941	4610	C	E		A										U		N	1		4,990,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/13-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-110,705,220.87
0900	4801	C	E									X			U		Y	1		161,091,233.61
0900	4802	C	B					DISC				X			U		Y	1	N	-4,147,534.92
0900	4802	C	E					DISC				X			U		Y	1	N	3,930,776.36
0900	4881	D	E									X			U		Y			-9,522,432.61
0900	4881	C	E									X			U		Y			2,332.23
0900	4901	C	B									X			U		Y	1		-90,297,674.41
0900	4901	C	E									X			U		Y	1		88,158,354.74
0900	4902	C	E					DISC				X			U		Y		N	327,244,233.31
0900	4981	C	E									X			U		Y			1,519.76
Sub-Total, 0900																				**365,755,587.20**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,282,649,914.93
1000	4801	C	B									X			U		Y	1		-110,705,220.87
1000	4802	C	B					DISC				X			U		Y	1	N	-4,147,534.92
1000	4901	C	B									X			U		Y	1		-90,297,674.41
Sub-Total, 1000																				**1,077,499,484.73**
1010	4176	C	E							12	0181	X			U		Y			-36,000,000.00
1021	4871	D	E									X			U		Y			4,268,059.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,045,767,543.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,045,767,543.73
1940	4450	C	E												U		Y	1		-545,748,059.73
1940	4610	C	E		A										U		Y	1		-102,762,554.16
1940	4700	C	E		A										U		Y	1		-31,501,342.64
Sub-Total, 1940																				**-680,011,956.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/13-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		110,705,220.87
3000	4901	C	B									X			U		Y	1		90,297,674.41
Sub-Total, 3000																				**201,002,895.28**
3010	4801	C	B									X			U		Y	1		-110,705,220.87
3010	4801	C	E									X			U		Y	1		161,091,233.61
3010	4802	C	B					DISC				X			U		Y	1	N	-4,147,534.92
3010	4802	C	E					DISC				X			U		Y	1	N	3,930,776.36
3010	4881	D	E									X			U		Y			-9,522,432.61
3010	4881	C	E									X			U		Y			2,332.23
3010	4901	C	B									X			U		Y	1		-90,297,674.41
3010	4901	C	E									X			U		Y	1		88,158,354.74
3010	4902	C	E					DISC				X			U		Y		N	327,244,233.31
3010	4981	C	E									X			U		Y			1,519.76
Sub-Total, 3010																				**365,755,587.20**
3020	4802	C	B					DISC				X			U		Y	1	N	4,147,534.92
3020	4802	C	E					DISC				X			U		Y	1	N	-3,930,776.36
3020	4902	C	E					DISC				X			U		Y		N	-327,244,233.31
Sub-Total, 3020																				**-327,027,474.75**
3040	4871	D	E									X			U		Y			-4,268,059.00
3050	4801	C	E												U		Y	1		161,091,233.61
3050	4871	D	E												U		Y			-4,268,059.00
3050	4881	D	E												U		Y			-9,522,432.61
3050	4881	C	E												U		Y			2,332.23
3050	4901	C	E												U		Y	1		88,158,354.74
3050	4981	C	E												U		Y			1,519.76
Sub-Total, 3050																				**235,462,948.73**
3100, Obligated balance, start of year																				========== 201,002,895.28
3200, Obligated balance, end of year																				========== 235,462,948.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/13-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-4,147,534.92
4011	4802	C	E					DISC				X			U		Y	1	N	3,930,776.36
4011	4902	C	E					DISC				X			U		Y		N	327,244,233.31
	Sub-Total, 4011																			**327,027,474.75**
	4020, Disc: Total outlays, gross																			========== 327,027,474.75
	4080, Disc: Outlays, net																			========== 327,027,474.75
	4190, Outlays, net (disc. and mand.)																			========== 327,027,474.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-44,185,514.45
0900	4801	C	E									X			U		Y	1		41,017,407.00
0900	4881	C	E									X			U		Y			209,156.00
0900	4901	C	B									X			U		Y	1		-1,632,018.82
0900	4901	C	E									X			U		Y	1		2,009,339.72
0900	4902	C	E					DISC				X			U		Y		N	7,971,243.16
0900	4981	C	E									X			U		Y			209.93
	Sub-Total, 0900																			**5,389,822.54**

Budgetary Resources

1000	4201	D	B												U		Y	1		54,012,602.20
1000	4801	C	B									X			U		Y	1		-44,185,514.45
1000	4901	C	B									X			U		Y	1		-1,632,018.82
	Sub-Total, 1000																			**8,195,068.93**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				8,195,068.93
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				8,195,068.93
1940	4450	C	E												U		Y	1		-139,119.00
1940	4610	C	E		A										U		Y	1		-1,929,647.73
1940	4700	C	E		A										U		Y	1		-736,479.66
	Sub-Total, 1940																			**-2,805,246.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		44,185,514.45
3000	4901	C	B									X			U		Y	1		1,632,018.82
Sub-Total, 3000																				**45,817,533.27**
3010	4801	C	B									X			U		Y	1		-44,185,514.45
3010	4801	C	E									X			U		Y	1		41,017,407.00
3010	4881	C	E									X			U		Y			209,156.00
3010	4901	C	B									X			U		Y	1		-1,632,018.82
3010	4901	C	E									X			U		Y	1		2,009,339.72
3010	4902	C	E					DISC				X			U		Y		N	7,971,243.16
3010	4981	C	E									X			U		Y			209.93
Sub-Total, 3010																				**5,389,822.54**
3020	4902	C	E					DISC				X			U		Y		N	-7,971,243.16
3050	4801	C	E												U		Y	1		41,017,407.00
3050	4881	C	E												U		Y			209,156.00
3050	4901	C	E												U		Y	1		2,009,339.72
3050	4981	C	E												U		Y			209.93
Sub-Total, 3050																				**43,236,112.65**
3100, Obligated balance, start of year																				========== 45,817,533.27
3200, Obligated balance, end of year																				========== 43,236,112.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	7,971,243.16
4020, Disc: Total outlays, gross																				========== 7,971,243.16
4080, Disc: Outlays, net																				========== 7,971,243.16
4190, Outlays, net (disc. and mand.)																				========== 7,971,243.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /13-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		75,181.81
0900	4802	C	E					DISC				X			U		Y	1	N	6.50
0900	4901	C	E									X			U		Y	1		856,161.16
0900	4902	C	E					DISC				X			U		Y		N	4,974,487.95
Sub-Total, 0900																				**5,905,837.42**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		29,076,941.00
1134	4395	C	E	P				DISC				X			U		Y			-22,604,414.00
1160, BA: Disc: Appropriation (total)																				========== 6,472,527.00
1900, Budget authority total (disc. and mand.)																				========== 6,472,527.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,472,527.00
1940	4610	C	E		A										U		Y	1		-566,689.58
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		75,181.81
3010	4802	C	E					DISC				X			U		Y	1	N	6.50
3010	4901	C	E									X			U		Y	1		856,161.16
3010	4902	C	E					DISC				X			U		Y		N	4,974,487.95
Sub-Total, 3010																				**5,905,837.42**
3020	4802	C	E					DISC				X			U		Y	1	N	-6.50
3020	4902	C	E					DISC				X			U		Y		N	-4,974,487.95
Sub-Total, 3020																				**-4,974,494.45**
3050	4801	C	E												U		Y	1		75,181.81
3050	4901	C	E												U		Y	1		856,161.16
Sub-Total, 3050																				**931,342.97**
3200, Obligated balance, end of year																				========== 931,342.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /13-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 6,472,527.00
4010	4802	C	E					DISC				X		U			Y	1	N	6.50
4010	4902	C	E					DISC				X		U			Y		N	4,974,487.95
Sub-Total, 4010																				**4,974,494.45**
4020, Disc: Total outlays, gross																				========== 4,974,494.45
4070, Disc: Budget authority, net																				========== 6,472,527.00
4080, Disc: Outlays, net																				========== 4,974,494.45
4180, Budget authority, net (disc. and mand.)																				========== 6,472,527.00
4190, Outlays, net (disc. and mand.)																				========== 4,974,494.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/12-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		11,947,373.36
3000	4901	C	B									X		E		N	1		1,397,022.00
3000	4901	C	B									X		E		N	1		1,481,793.29
Sub-Total, 3000																			**14,826,188.65**
3011	4801	C	B									X		E		N	1		-11,947,373.36
3011	4801	C	E									X		E		N	1		11,303,537.24
3011	4881	C	E									X		E		N			84,490.25
3011	4901	C	B									X		E		N	1		-1,397,022.00
3011	4901	C	B									X		E		N	1		-1,481,793.29
3011	4901	C	E									X		E		N	1		159,001.62
3011	4901	C	E									X		E		N	1		1,396,974.07
3011	4902	C	E					DISC				X		E		N		N	47.93
3011	4902	C	E					DISC				X		E		N		N	1,966,627.79
3011	4981	C	E									X		E		N			958,727.83
Sub-Total, 3011																			**1,043,218.08**
3020	4902	C	E					DISC				X		E		N		N	-47.93
3020	4902	C	E					DISC				X		E		N		N	-1,966,627.79
Sub-Total, 3020																			**-1,966,675.72**
3050	4801	C	E											E		N	1		11,303,537.24
3050	4881	C	E											E		N			84,490.25
3050	4901	C	E											E		N	1		159,001.62
3050	4901	C	E											E		N	1		1,396,974.07
3050	4981	C	E											E		N			958,727.83
Sub-Total, 3050																			**13,902,731.01**
3100, Obligated balance, start of year																			========== 14,826,188.65
3200, Obligated balance, end of year																			========== 13,902,731.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/12-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	47.93
4011	4902	C	E					DISC				X			E		N		N	1,966,627.79
Sub-Total, 4011																				**1,966,675.72**
4020, Disc: Total outlays, gross																				========== 1,966,675.72
4080, Disc: Outlays, net																				========== 1,966,675.72
4190, Outlays, net (disc. and mand.)																				========== 1,966,675.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		32,369,663.56
3000	4901	C	B									X			E		N	1		630,176.08
Sub-Total, 3000																				**32,999,839.64**
3011	4801	C	B									X			E		N	1		-32,369,663.56
3011	4801	C	E									X			E		N	1		21,263,387.89
3011	4881	C	E									X			E		N			128,980.00
3011	4901	C	B									X			E		N	1		-630,176.08
3011	4901	C	E									X			E		N	1		1,296,876.59
3011	4902	C	E					DISC				X			E		N		N	10,439,575.16
3011	4981	C	E									X			E		N			6.12
Sub-Total, 3011																				**128,986.12**
3020	4902	C	E					DISC				X			E		N		N	-10,439,575.16
3050	4801	C	E												E		N	1		21,263,387.89
3050	4881	C	E												E		N			128,980.00
3050	4901	C	E												E		N	1		1,296,876.59
3050	4981	C	E												E		N			6.12
Sub-Total, 3050																				**22,689,250.60**
3100, Obligated balance, start of year																				========== 32,999,839.64
3200, Obligated balance, end of year																				========== 22,689,250.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	10,439,575.16
4020, Disc: Total outlays, gross																				========== 10,439,575.16
4080, Disc: Outlays, net																				========== 10,439,575.16
4190, Outlays, net (disc. and mand.)																				========== 10,439,575.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /12-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,620,856.37
3000	4801	C	B									X			E		N	1		956,829.72
3000	4901	C	B									X			E		N	1		138,068.32
3000	4901	C	B									X			E		N	1		1,779,002.55
Sub-Total, 3000																				**5,494,756.96**
3011	4801	C	B									X			E		N	1		-2,620,856.37
3011	4801	C	B									X			E		N	1		-956,829.72
3011	4801	C	E									X			E		N	1		1,392,413.13
3011	4801	C	E									X			E		N	1		1,557,654.54
3011	4802	C	B					DISC				X			E		N	1	N	-645,898.01
3011	4802	C	E					DISC				X			E		N	1	N	611,751.20
3011	4881	C	E									X			E		N			46,764.52
3011	4901	C	B									X			E		N	1		-138,068.32
3011	4901	C	B									X			E		N	1		-1,779,002.55
3011	4901	C	E									X			E		N	1		159,344.78
3011	4901	D	E									X			E		N	1		-578,512.70
3011	4902	C	E					DISC				X			E		N		N	1,207,166.78
3011	4902	C	E					DISC				X			E		N		N	1,791,010.94
3011	4981	C	E									X			E		N			96.22
3011	4981	C	E									X			E		N			11.49
3011	4982	C	E					DISC				X			E		N		N	45,977.77
Sub-Total, 3011																				**93,023.70**
3020	4802	C	B					DISC				X			E		N	1	N	645,898.01
3020	4802	C	E					DISC				X			E		N	1	N	-611,751.20
3020	4902	C	E					DISC				X			E		N		N	-1,207,166.78
3020	4902	C	E					DISC				X			E		N		N	-1,791,010.94
3020	4982	C	E					DISC				X			E		N		N	-45,977.77
Sub-Total, 3020																				**-3,010,008.68**
3041	4871	D	E									X			E		N			-2,624.98
3050	4801	C	E												E		N	1		1,392,413.13
3050	4801	C	E												E		N	1		1,557,654.54
3050	4871	D	E												E		N			-2,624.98
3050	4881	C	E												E		N			46,764.52
3050	4901	C	E												E		N	1		159,344.78
3050	4901	D	E												E		N	1		-578,512.70
3050	4981	C	E												E		N			96.22
3050	4981	C	E												E		N			11.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /12-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**2,575,147.00**
3100, Obligated balance, start of year																				========== 5,494,756.96
3200, Obligated balance, end of year																				========== 2,575,147.00

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-645,898.01
4011	4802	C	E					DISC				X			E		N	1	N	611,751.20
4011	4902	C	E					DISC				X			E		N		N	1,207,166.78
4011	4902	C	E					DISC				X			E		N		N	1,791,010.94
4011	4982	C	E					DISC				X			E		N		N	45,977.77
	Sub-Total, 4011																			**3,010,008.68**
4020, Disc: Total outlays, gross																				========== 3,010,008.68
4033	4972	D	E			X		DISC				X			E		N			-619.52
4040, Disc: Offsets against gross BA and outlays (total)																				========== -619.52
4052	4972	D	E			X		DISC				X			E		N			619.52
4060, Disc: Additional offsets against BA only (total)																				====== 619.52
4080, Disc: Outlays, net																				========== 3,009,389.16
4190, Outlays, net (disc. and mand.)																				========== 3,009,389.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,148,070.02
3000	4901	C	B									X			E		N	1		1,485,636.18
3000	4901	D	B									X			E		N	1		-1,137,074.85
Sub-Total, 3000																				**8,496,631.35**
3011	4801	C	B									X			E		N	1		-8,148,070.02
3011	4801	C	E									X			E		N	1		7,646,128.53
3011	4802	C	B					DISC				X			E		N	1	N	-2,654,236.88
3011	4901	C	B									X			E		N	1		-1,485,636.18
3011	4901	D	B									X			E		N	1		1,137,074.85
3011	4901	C	E									X			E		N	1		1,091,510.18
3011	4901	D	E									X			E		N	1		-981,134.72
3011	4902	C	E					DISC				X			E		N		N	3,550,304.37
3011	4902	D	E					DISC				X			E		N		N	-155,940.13
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	2,654,236.88
3020	4902	C	E					DISC				X			E		N		N	-3,550,304.37
3020	4902	D	E					DISC				X			E		N		N	155,940.13
Sub-Total, 3020																				**-740,127.36**
3050	4801	C	E												E		N	1		7,646,128.53
3050	4901	C	E												E		N	1		1,091,510.18
3050	4901	D	E												E		N	1		-981,134.72
Sub-Total, 3050																				**7,756,503.99**
3100, Obligated balance, start of year																				========== 8,496,631.35
3200, Obligated balance, end of year																				========== 7,756,503.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,654,236.88
4011	4902	C	E					DISC				X			E		N		N	3,550,304.37
4011	4902	D	E					DISC				X			E		N		N	-155,940.13
	Sub-Total, 4011																			**740,127.36**
	4020, Disc: Total outlays, gross																			========== 740,127.36
	4080, Disc: Outlays, net																			========== 740,127.36
	4190, Outlays, net (disc. and mand.)																			========== 740,127.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,024,357.82
3000	4901	D	B									X			E		N	1		-583,870.83
3000	4901	C	B									X			E		N	1		712,439.90
Sub-Total, 3000																				**9,152,926.89**
3011	4801	C	B									X			E		N	1		-9,024,357.82
3011	4801	C	E									X			E		N	1		7,636,569.30
3011	4901	D	B									X			E		N	1		583,870.83
3011	4901	C	B									X			E		N	1		-712,439.90
3011	4901	C	E									X			E		N	1		366,876.51
3011	4901	D	E									X			E		N	1		-583,870.83
3011	4902	C	E					DISC				X			E		N		N	1,733,351.91
3011	4981	C	E									X			E		N			19.44
Sub-Total, 3011																				**19.44**
3020	4902	C	E					DISC				X			E		N		N	-1,733,351.91
3050	4801	C	E												E		N	1		7,636,569.30
3050	4901	C	E												E		N	1		366,876.51
3050	4901	D	E												E		N	1		-583,870.83
3050	4981	C	E												E		N			19.44
Sub-Total, 3050																				**7,419,594.42**
3100, Obligated balance, start of year																				========== 9,152,926.89
3200, Obligated balance, end of year																				========== 7,419,594.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,733,351.91
4020, Disc: Total outlays, gross																				========== 1,733,351.91
4080, Disc: Outlays, net																				========== 1,733,351.91
4190, Outlays, net (disc. and mand.)																				========== 1,733,351.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /11-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,028,847.05
3000	4801	C	B									X			E		N	1		765,176.42
3000	4901	C	B									X			E		N	1		419.78
3000	4901	C	B									X			E		N	1		17,162.21
3000	4901	C	B									X			E		N	1		158,576.22
Sub-Total, 3000																				**6,970,181.68**
3011	4801	C	B									X			E		N	1		-6,028,847.05
3011	4801	C	B									X			E		N	1		-765,176.42
3011	4801	C	E									X			E		N	1		540,457.38
3011	4801	C	E									X			E		N	1		5,933,431.67
3011	4802	C	B					DISC				X			E		N	1	N	-3,040.50
3011	4802	C	E					DISC				X			E		N	1	N	3,040.50
3011	4881	C	E									X			E		N			13,159.22
3011	4901	C	B									X			E		N	1		-419.78
3011	4901	C	B									X			E		N	1		-17,162.21
3011	4901	C	B									X			E		N	1		-158,576.22
3011	4901	C	E									X			E		N	1		159,190.17
3011	4901	C	E									X			E		N	1		419.78
3011	4901	C	E									X			E		N	1		8,563.71
3011	4902	C	E					DISC				X			E		N		N	233,317.54
3011	4902	C	E					DISC				X			E		N		N	93,105.04
3011	4981	C	E									X			E		N			0.07
Sub-Total, 3011																				**11,462.90**
3020	4802	C	B					DISC				X			E		N	1	N	3,040.50
3020	4802	C	E					DISC				X			E		N	1	N	-3,040.50
3020	4902	C	E					DISC				X			E		N		N	-233,317.54
3020	4902	C	E					DISC				X			E		N		N	-93,105.04
Sub-Total, 3020																				**-326,422.58**
3041	4871	D	E									X			E		N			-27,112.94
3050	4801	C	E												E		N	1		540,457.38
3050	4801	C	E												E		N	1		5,933,431.67
3050	4871	D	E												E		N			-27,112.94
3050	4881	C	E												E		N			13,159.22
3050	4901	C	E												E		N	1		159,190.17
3050	4901	C	E												E		N	1		419.78
3050	4901	C	E												E		N	1		8,563.71
3050	4981	C	E												E		N			0.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /11-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**6,628,109.06**
3100, Obligated balance, start of year																				========== 6,970,181.68
3200, Obligated balance, end of year																				========== 6,628,109.06

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,040.50
4011	4802	C	E					DISC				X			E		N	1	N	3,040.50
4011	4902	C	E					DISC				X			E		N		N	233,317.54
4011	4902	C	E					DISC				X			E		N		N	93,105.04
	Sub-Total, 4011																			**326,422.58**
4020, Disc: Total outlays, gross																				========== 326,422.58
4033	4972	D	E			X		DISC				X			E		N			-10,434.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,434.20
4052	4972	D	E			X		DISC				X			E		N			10,434.20
4060, Disc: Additional offsets against BA only (total)																				========= 10,434.20
4080, Disc: Outlays, net																				========== 315,988.38
4190, Outlays, net (disc. and mand.)																				========== 315,988.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,437,275.55
3000	4801	C	B									X			E		N	1		1,759,612.32
3000	4801	D	B									X			E		N	1		-19,492,794.01
3000	4801	D	B									X			E		N	1		-394,355.68
3000	4801	D	B									X			E		N	1		-603.89
3000	4901	C	B									X			E		N	1		2,809,347.29
3000	4901	D	B									X			E		N	1		-273,921.97
3000	4901	C	B									X			E		N	1		20,681,942.46
3000	4901	C	B									X			E		N	1		55.88
3000	4901	D	B									X			E		N	1		-16,198,505.73
Sub-Total, 3000																				**-12,546,498.88**
3011	4801	D	B									X			E		N	1		1,437,275.55
3011	4801	C	B									X			E		N	1		-1,759,612.32
3011	4801	D	B									X			E		N	1		19,492,794.01
3011	4801	D	B									X			E		N	1		394,355.68
3011	4801	D	B									X			E		N	1		603.89
3011	4801	D	E									X			E		N	1		-603.89
3011	4801	D	E									X			E		N	1		-1,437,275.55
3011	4801	C	E									X			E		N	1		1,759,612.32
3011	4801	D	E									X			E		N	1		-19,492,794.01
3011	4801	D	E									X			E		N	1		-394,355.68
3011	4802	D	B					DISC				X			E		N	1	N	1,985,266.64
3011	4802	C	B					DISC				X			E		N	1	N	-352,823.78
3011	4802	D	E					DISC				X			E		N	1	N	-1,985,266.64
3011	4802	C	E					DISC				X			E		N	1	N	352,823.78
3011	4901	C	B									X			E		N	1		-2,809,347.29
3011	4901	D	B									X			E		N	1		273,921.97
3011	4901	C	B									X			E		N	1		-20,681,942.46
3011	4901	C	B									X			E		N	1		-55.88
3011	4901	D	B									X			E		N	1		16,198,505.73
3011	4901	C	E									X			E		N	1		55.88
3011	4901	D	E									X			E		N	1		-273,921.97
3011	4901	C	E									X			E		N	1		20,681,942.46
3011	4901	C	E									X			E		N	1		2,926,298.29
3011	4901	D	E									X			E		N	1		-16,198,505.73
3011	4902	D	E					DISC				X			E		N		N	-116,951.00
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-1,985,266.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E		N	1	N	352,823.78
3020	4802	D	E					DISC				X		E		N	1	N	1,985,266.64
3020	4802	C	E					DISC				X		E		N	1	N	-352,823.78
3020	4902	D	E					DISC				X		E		N		N	116,951.00
Sub-Total, 3020																			**116,951.00**
3050	4801	D	E											E		N	1		-603.89
3050	4801	D	E											E		N	1		-1,437,275.55
3050	4801	C	E											E		N	1		1,759,612.32
3050	4801	D	E											E		N	1		-19,492,794.01
3050	4801	D	E											E		N	1		-394,355.68
3050	4901	C	E											E		N	1		55.88
3050	4901	D	E											E		N	1		-273,921.97
3050	4901	C	E											E		N	1		20,681,942.46
3050	4901	C	E											E		N	1		2,926,298.29
3050	4901	D	E											E		N	1		-16,198,505.73
Sub-Total, 3050																			**-12,429,547.88**
3100, Obligated balance, start of year																			========== -12,546,498.88
3200, Obligated balance, end of year																			========== -12,429,547.88

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,985,266.64
4011	4802	C	B					DISC				X		E		N	1	N	-352,823.78
4011	4802	D	E					DISC				X		E		N	1	N	-1,985,266.64
4011	4802	C	E					DISC				X		E		N	1	N	352,823.78
4011	4902	D	E					DISC				X		E		N		N	-116,951.00
Sub-Total, 4011																			**-116,951.00**
4020, Disc: Total outlays, gross																			========== -116,951.00
4030	4972	D	E			F		DISC				X		E		N			-1,163.23
4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,163.23
4052	4972	D	E			F		DISC				X		E		N			1,163.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 1,163.23
4080, Disc: Outlays, net																				========== -118,114.23
4190, Outlays, net (disc. and mand.)																				========== -118,114.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,151,323.29
3000	4901	C	B									X		E		N	1		950,476.57
3000	4901	C	B									X		E		N	1		192,061.78
Sub-Total, 3000																			**5,293,861.64**
3011	4801	C	B									X		E		N	1		-4,151,323.29
3011	4801	C	E									X		E		N	1		3,943,357.29
3011	4901	C	B									X		E		N	1		-950,476.57
3011	4901	C	B									X		E		N	1		-192,061.78
3011	4901	C	E									X		E		N	1		192,061.78
3011	4901	C	E									X		E		N	1		978,379.60
3011	4902	C	E					DISC				X		E		N		N	180,062.97
3011	4981	C	E									X		E		N			29.35
Sub-Total, 3011																			**29.35**
3020	4902	C	E					DISC				X		E		N		N	-180,062.97
3050	4801	C	E											E		N	1		3,943,357.29
3050	4901	C	E											E		N	1		192,061.78
3050	4901	C	E											E		N	1		978,379.60
3050	4981	C	E											E		N			29.35
Sub-Total, 3050																			**5,113,828.02**
3100, Obligated balance, start of year																			========== 5,293,861.64
3200, Obligated balance, end of year																			========== 5,113,828.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	180,062.97
4020, Disc: Total outlays, gross																				========== 180,062.97
4080, Disc: Outlays, net																				========== 180,062.97
4190, Outlays, net (disc. and mand.)																				========== 180,062.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/10-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	D	B									X			E		N	1		-2.53
3011	4901	D	B									X			E		N	1		2.53
3011	4901	D	E									X			E		N	1		-2.53
Sub-Total, 3011																				**0.00**
3050	4901	D	E												E		N	1		-2.53
3100, Obligated balance, start of year																				====== -2.53
3200, Obligated balance, end of year																				====== -2.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		489,014.57
3000	4801	C	B									X		E			N	1		616,249.62
3000	4901	C	B									X		E			N	1		416,092.19
3000	4901	D	B									X		E			N	1		-5,595,258.79
3000	4901	C	B									X		E			N	1		2,819,065.45
Sub-Total, 3000																				**-1,254,836.96**
3011	4801	C	B									X		E			N	1		-489,014.57
3011	4801	C	B									X		E			N	1		-616,249.62
3011	4801	C	E									X		E			N	1		462,050.26
3011	4801	C	E									X		E			N	1		616,253.32
3011	4802	C	B					DISC				X		E			N	1	N	-372,579.52
3011	4802	D	B					DISC				X		E			N	1	N	275,717.02
3011	4802	C	E					DISC				X		E			N	1	N	372,579.52
3011	4802	D	E					DISC				X		E			N	1	N	-275,717.02
3011	4901	C	B									X		E			N	1		-416,092.19
3011	4901	D	B									X		E			N	1		5,595,258.79
3011	4901	C	B									X		E			N	1		-2,819,065.45
3011	4901	C	E									X		E			N	1		416,092.19
3011	4901	D	E									X		E			N	1		-5,595,258.79
3011	4901	C	E									X		E			N	1		3,143,272.76
3011	4902	D	E					DISC				X		E			N		N	-297,243.00
Sub-Total, 3011																				**3.70**
3020	4802	C	B					DISC				X		E			N	1	N	372,579.52
3020	4802	D	B					DISC				X		E			N	1	N	-275,717.02
3020	4802	C	E					DISC				X		E			N	1	N	-372,579.52
3020	4802	D	E					DISC				X		E			N	1	N	275,717.02
3020	4902	D	E					DISC				X		E			N		N	297,243.00
Sub-Total, 3020																				**297,243.00**
3041	4871	D	E									X		E			N			-7,175.04
3050	4801	C	E											E			N	1		462,050.26
3050	4801	C	E											E			N	1		616,253.32
3050	4871	D	E											E			N			-7,175.04
3050	4901	C	E											E			N	1		416,092.19
3050	4901	D	E											E			N	1		-5,595,258.79
3050	4901	C	E											E			N	1		3,143,272.76
Sub-Total, 3050																				**-964,765.30**
3100, Obligated balance, start of year																				==========
																				-1,254,836.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -964,765.30

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-372,579.52
4011	4802	D	B					DISC				X		E			N	1	N	275,717.02
4011	4802	C	E					DISC				X		E			N	1	N	372,579.52
4011	4802	D	E					DISC				X		E			N	1	N	-275,717.02
4011	4902	D	E					DISC				X		E			N		N	-297,243.00
Sub-Total, 4011																				**-297,243.00**
4020, Disc: Total outlays, gross																				========== -297,243.00
4033	4972	D	E			X		DISC				X		E			N			-4.82
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4.82
4052	4972	D	E			X		DISC				X		E			N			4.82
4060, Disc: Additional offsets against BA only (total)																				====== 4.82
4080, Disc: Outlays, net																				========== -297,247.82
4190, Outlays, net (disc. and mand.)																				========== -297,247.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,803,518.14
3000	4901	C	B									X			E		N	1		849,704.70
Sub-Total, 3000																				**2,653,222.84**
3011	4801	C	B									X			E		N	1		-1,803,518.14
3011	4801	C	E									X			E		N	1		1,461,808.09
3011	4901	C	B									X			E		N	1		-849,704.70
3011	4901	C	E									X			E		N	1		1,191,414.75
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		1,461,808.09
3050	4901	C	E												E		N	1		1,191,414.75
Sub-Total, 3050																				**2,653,222.84**
3100, Obligated balance, start of year																				========== 2,653,222.84
3200, Obligated balance, end of year																				========== 2,653,222.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,130,368.24
3000	4901	C	B									X			E		N	1		616,673.10
3000	4901	C	B									X			E		N	1		265,956.97
Sub-Total, 3000																				**5,012,998.31**
3011	4801	C	B									X			E		N	1		-4,130,368.24
3011	4801	C	E									X			E		N	1		3,729,987.69
3011	4901	C	B									X			E		N	1		-616,673.10
3011	4901	C	B									X			E		N	1		-265,956.97
3011	4901	C	E									X			E		N	1		616,671.32
3011	4901	C	E									X			E		N	1		265,956.97
3011	4902	C	E					DISC				X			E		N		N	400,382.33
3011	4981	C	E									X			E		N			1.78
Sub-Total, 3011																				**1.78**
3020	4902	C	E					DISC				X			E		N		N	-400,382.33
3050	4801	C	E												E		N	1		3,729,987.69
3050	4901	C	E												E		N	1		616,671.32
3050	4901	C	E												E		N	1		265,956.97
3050	4981	C	E												E		N			1.78
Sub-Total, 3050																				**4,612,617.76**
3100, Obligated balance, start of year																				========== 5,012,998.31
3200, Obligated balance, end of year																				========== 4,612,617.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	400,382.33
4020, Disc: Total outlays, gross																				========== 400,382.33
4080, Disc: Outlays, net																				========== 400,382.33
4190, Outlays, net (disc. and mand.)																				========== 400,382.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		788,659.29
3000	4801	C	B									X			E		N	1		2,497,069.86
3000	4901	C	B									X			E		N	1		972,034.31
3000	4901	C	B									X			E		N	1		43,029.12
Sub-Total, 3000																				**4,300,792.58**
3011	4801	C	B									X			E		N	1		-788,659.29
3011	4801	C	B									X			E		N	1		-2,497,069.86
3011	4801	C	E									X			E		N	1		777,676.29
3011	4801	C	E									X			E		N	1		2,497,069.86
3011	4901	C	B									X			E		N	1		-972,034.31
3011	4901	C	B									X			E		N	1		-43,029.12
3011	4901	C	E									X			E		N	1		1,048,573.31
3011	4901	C	E									X			E		N	1		43,029.12
3011	4902	C	E					DISC				X			E		N		N	10,983.00
3011	4902	D	E					DISC				X			E		N		N	-76,539.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-10,983.00
3020	4902	D	E					DISC				X			E		N		N	76,539.00
Sub-Total, 3020																				**65,556.00**
3041	4871	D	E									X			E		N			-214.13
3050	4801	C	E												E		N	1		777,676.29
3050	4801	C	E												E		N	1		2,497,069.86
3050	4871	D	E												E		N			-214.13
3050	4901	C	E												E		N	1		1,048,573.31
3050	4901	C	E												E		N	1		43,029.12
Sub-Total, 3050																				**4,366,134.45**
3100, Obligated balance, start of year																				========== 4,300,792.58
3200, Obligated balance, end of year																				========== 4,366,134.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	10,983.00
4011	4902	D	E					DISC				X			E		N		N	-76,539.00
	Sub-Total, 4011																			**-65,556.00**
4020, Disc: Total outlays, gross																				========== -65,556.00
4080, Disc: Outlays, net																				========== -65,556.00
4190, Outlays, net (disc. and mand.)																				========== -65,556.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/08-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,831,603.29
3000	4801	C	B									X		E		N	1		171,455.69
3000	4901	C	B									X		E		N	1		302,670.16
3000	4901	D	B									X		E		N	1		-76,993.66
Sub-Total, 3000																			**2,228,735.48**
3011	4801	C	B									X		E		N	1		-1,831,603.29
3011	4801	C	B									X		E		N	1		-171,455.69
3011	4801	C	E									X		E		N	1		1,831,603.29
3011	4801	C	E									X		E		N	1		171,455.69
3011	4802	C	B					DISC				X		E		N	1	N	-78,279.53
3011	4901	C	B									X		E		N	1		-302,670.16
3011	4901	D	B									X		E		N	1		76,993.66
3011	4901	D	E									X		E		N	1		-76,993.66
3011	4901	C	E									X		E		N	1		302,670.16
3011	4902	C	E					DISC				X		E		N		N	78,279.53
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	78,279.53
3020	4902	C	E					DISC				X		E		N		N	-78,279.53
Sub-Total, 3020																			**0.00**
3050	4801	C	E											E		N	1		1,831,603.29
3050	4801	C	E											E		N	1		171,455.69
3050	4901	D	E											E		N	1		-76,993.66
3050	4901	C	E											E		N	1		302,670.16
Sub-Total, 3050																			**2,228,735.48**
3100, Obligated balance, start of year																			========== 2,228,735.48
3200, Obligated balance, end of year																			========== 2,228,735.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/08-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-78,279.53
4011	4902	C	E					DISC				X			E		N		N	78,279.53
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/08-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		856,449.30
3000	4801	C	B									X			E		N	1		44,877.06
3000	4901	C	B									X			E		N	1		132,054.94
Sub-Total, 3000																				**1,033,381.30**
3011	4801	C	B									X			E		N	1		-856,449.30
3011	4801	C	B									X			E		N	1		-44,877.06
3011	4801	C	E									X			E		N	1		856,449.30
3011	4801	C	E									X			E		N	1		44,877.06
3011	4802	C	B					DISC				X			E		N	1	N	-14,355.28
3011	4802	C	E					DISC				X			E		N	1	N	14,355.28
3011	4901	C	B									X			E		N	1		-132,054.94
3011	4901	C	E									X			E		N	1		132,054.94
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	14,355.28
3020	4802	C	E					DISC				X			E		N	1	N	-14,355.28
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		856,449.30
3050	4801	C	E												E		N	1		44,877.06
3050	4901	C	E												E		N	1		132,054.94
Sub-Total, 3050																				**1,033,381.30**
3100, Obligated balance, start of year																				========== 1,033,381.30
3200, Obligated balance, end of year																				========== 1,033,381.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/08-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-14,355.28
4011	4802	C	E					DISC				X			E		N	1	N	14,355.28
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /08-0181 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		314,705.93
3000	4801	C	B									X			E		N	1		15,159.96
3000	4901	C	B									X			E		N	1		36.00
3000	4901	C	B									X			E		N	1		2,328.44
Sub-Total, 3000																				**332,230.33**
3011	4801	C	B									X			E		N	1		-314,705.93
3011	4801	C	B									X			E		N	1		-15,159.96
3011	4801	C	E									X			E		N	1		15,159.96
3011	4801	C	E									X			E		N	1		314,705.93
3011	4901	C	B									X			E		N	1		-36.00
3011	4901	C	B									X			E		N	1		-2,328.44
3011	4901	C	E									X			E		N	1		2,328.44
3011	4901	C	E									X			E		N	1		36.00
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		15,159.96
3050	4801	C	E												E		N	1		314,705.93
3050	4901	C	E												E		N	1		2,328.44
3050	4901	C	E												E		N	1		36.00
Sub-Total, 3050																				**332,230.33**

3100, Obligated balance, start of year ==========
332,230.33

3200, Obligated balance, end of year ==========
332,230.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps, Recovery Act
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		162,996.54
3000	4801	D	B									X			E		N	1		-8,937,158.14
3000	4801	C	B									X			E		N	1		27,716,187.17
3000	4901	C	B									X			E		N	1		43,859,483.19
3000	4901	D	B									X			E		N	1		-257,743.50
3000	4901	D	B									X			E		N	1		-673,009.12
Sub-Total, 3000																				**61,870,756.14**
3011	4801	C	B									X			E		N	1		-162,996.54
3011	4801	D	B									X			E		N	1		8,937,158.14
3011	4801	C	B									X			E		N	1		-27,716,187.17
3011	4801	C	E									X			E		N	1		162,996.54
3011	4801	D	E									X			E		N	1		-9,318,278.77
3011	4801	C	E									X			E		N	1		27,680,887.17
3011	4901	C	B									X			E		N	1		-43,859,483.19
3011	4901	D	B									X			E		N	1		257,743.50
3011	4901	D	B									X			E		N	1		673,009.12
3011	4901	C	E									X			E		N	1		43,859,483.19
3011	4901	D	E									X			E		N	1		-1,090,106.59
3011	4901	D	E									X			E		N	1		-275,373.21
3011	4902	C	E					DISC				X			E		N		N	381,120.63
3011	4902	C	E					DISC				X			E		N		N	52,929.71
3011	4902	C	E					DISC				X			E		N		N	417,097.47
3011	4981	C	E									X			E		N			7.71
Sub-Total, 3011																				**7.71**
3020	4902	C	E					DISC				X			E		N		N	-381,120.63
3020	4902	C	E					DISC				X			E		N		N	-52,929.71
3020	4902	C	E					DISC				X			E		N		N	-417,097.47
Sub-Total, 3020																				**-851,147.81**
3050	4801	C	E												E		N	1		162,996.54
3050	4801	D	E												E		N	1		-9,318,278.77
3050	4801	C	E												E		N	1		27,680,887.17
3050	4901	C	E												E		N	1		43,859,483.19
3050	4901	D	E												E		N	1		-1,090,106.59
3050	4901	D	E												E		N	1		-275,373.21
3050	4981	C	E												E		N			7.71
Sub-Total, 3050																				**61,019,616.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps, Recovery Act
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 61,870,756.14
3200, Obligated balance, end of year																				========== 61,019,616.04

BA & O, Net

4011	4902	C	E					DISC		X		E	N	N	381,120.63
4011	4902	C	E					DISC		X		E	N	N	52,929.71
4011	4902	C	E					DISC		X		E	N	N	417,097.47
Sub-Total, 4011															**851,147.81**
4020, Disc: Total outlays, gross															========== 851,147.81
4080, Disc: Outlays, net															========== 851,147.81
4190, Outlays, net (disc. and mand.)															========== 851,147.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Office of Job Corps
Treasury Account:
Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 422,229,701.22

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,286,278,106.62

1010, Unob Bal: Transferred to other accounts -36,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 4,268,059.00

1050, Unob Bal: Unobligated balance (total) ========== 1,254,546,165.62

1100, BA: Disc: Appropriation 29,076,941.00

1121, BA: Disc: Approps transferred from other accounts 36,000,000.00

1134, BA: Disc: Appropriations precluded from obligation -22,604,414.00

1160, BA: Disc: Appropriation (total) ========== 42,472,527.00

1900, Budget authority total (disc. and mand.) ========== 42,472,527.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,297,018,692.62

1940, Unob Bal: Memo: Unob bal expiring -692,216,544.72

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 182,572,446.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Office of Job Corps
Treasury Account:
Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	447,178,030.13
3010, Ob Bal: Obligations incurred: Unexpired accounts	422,229,701.22
3011, Ob Bal: Obligations incurred: Expired accounts	1,803,542.60
3020, Ob Bal: Outlays (gross)	-405,282,597.14
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,268,059.00
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-859,660.84
3050, Ob Bal: EOY: Unpaid obligations	460,800,956.97
3100, Obligated balance, start of year	========== 447,178,030.13
3200, Obligated balance, end of year	========== 460,800,956.97

BA & O, Net

4000, Disc: Budget authority, gross	========== 42,472,527.00
4010, Disc: Outlays from new authority	4,974,494.45
4011, Disc: Outlays from balances	400,308,102.69
4020, Disc: Total outlays, gross	========== 405,282,597.14
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,163.23
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,058.54
4040, Disc: Offsets against gross BA and outlays (total)	========== -12,221.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Office of Job Corps
Treasury Account:
Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				12,221.77
4060, Disc: Additional offsets against BA only (total)																				========= 12,221.77
4070, Disc: Budget authority, net																				========== 42,472,527.00
4080, Disc: Outlays, net																				========== 405,270,375.37
4180, Budget authority, net (disc. and mand.)																				========== 42,472,527.00
4190, Outlays, net (disc. and mand.)																				========== 405,270,375.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/13-0175 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-81,691,293.25
0900	4801	C	B									X			U		Y	1		-259,668,863.35
0900	4801	C	E									X			U		Y	1		54,733,357.09
0900	4801	C	E									X			U		Y	1		178,257,104.34
0900	4901	C	B									X			U		Y	1		-18,718,707.65
0900	4901	C	B									X			U		Y	1		-3,704,487.69
0900	4901	C	E									X			U		Y	1		16,538,366.22
0900	4901	C	E									X			U		Y	1		6,548,801.08
0900	4902	C	E					DISC				X			U		Y		N	24,113,622.77
0900	4902	C	E					DISC				X			U		Y		N	83,592,100.44
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		366,983,351.94
1000	4801	C	B									X			U		Y	1		-81,691,293.25
1000	4801	C	B									X			U		Y	1		-259,668,863.35
1000	4901	C	B									X			U		Y	1		-18,718,707.65
1000	4901	C	B									X			U		Y	1		-3,704,487.69
Sub-Total, 1000																				**3,200,000.00**
1050, Unob Bal: Unobligated balance (total)																				========== 3,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,200,000.00
1940	4610	C	E		A										U		Y	1		-3,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/13-0175 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		81,691,293.25
3000	4801	C	B									X			U		Y	1		259,668,863.35
3000	4901	C	B									X			U		Y	1		18,718,707.65
3000	4901	C	B									X			U		Y	1		3,704,487.69
Sub-Total, 3000																				**363,783,351.94**
3010	4801	C	B									X			U		Y	1		-81,691,293.25
3010	4801	C	B									X			U		Y	1		-259,668,863.35
3010	4801	C	E									X			U		Y	1		54,733,357.09
3010	4801	C	E									X			U		Y	1		178,257,104.34
3010	4901	C	B									X			U		Y	1		-18,718,707.65
3010	4901	C	B									X			U		Y	1		-3,704,487.69
3010	4901	C	E									X			U		Y	1		16,538,366.22
3010	4901	C	E									X			U		Y	1		6,548,801.08
3010	4902	C	E					DISC				X			U		Y		N	24,113,622.77
3010	4902	C	E					DISC				X			U		Y		N	83,592,100.44
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC				X			U		Y		N	-24,113,622.77
3020	4902	C	E					DISC				X			U		Y		N	-83,592,100.44
Sub-Total, 3020																				**-107,705,723.21**
3050	4801	C	E												U		Y	1		54,733,357.09
3050	4801	C	E												U		Y	1		178,257,104.34
3050	4901	C	E												U		Y	1		16,538,366.22
3050	4901	C	E												U		Y	1		6,548,801.08
Sub-Total, 3050																				**256,077,628.73**
3100, Obligated balance, start of year																				========== 363,783,351.94
3200, Obligated balance, end of year																				========== 256,077,628.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/13-0175 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	24,113,622.77
4011	4902	C	E					DISC				X			U		Y		N	83,592,100.44
	Sub-Total, 4011																			**107,705,723.21**
4020, Disc: Total outlays, gross																				========== 107,705,723.21
4080, Disc: Outlays, net																				========== 107,705,723.21
4190, Outlays, net (disc. and mand.)																				========== 107,705,723.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/12-0175 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,451,157.48
3000	4801	C	B									X			E		N	1		5,089,732.45
3000	4901	C	B									X			E		N	1		912,331.75
3000	4901	C	B									X			E		N	1		1,044,673.81
Sub-Total, 3000																				**8,497,895.49**
3011	4801	C	B									X			E		N	1		-1,451,157.48
3011	4801	C	B									X			E		N	1		-5,089,732.45
3011	4801	C	E									X			E		N	1		4,811,537.36
3011	4801	C	E									X			E		N	1		2,080,582.02
3011	4901	C	B									X			E		N	1		-912,331.75
3011	4901	C	B									X			E		N	1		-1,044,673.81
3011	4901	D	E									X			E		N	1		-11.29
3011	4901	C	E									X			E		N	1		282,647.19
3011	4901	C	E									X			E		N	1		332,161.30
3011	4902	C	E					DISC				X			E		N		N	11.29
3011	4902	C	E					DISC				X			E		N		N	907,879.65
3011	4902	C	E					DISC				X			E		N		N	83,087.97
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-11.29
3020	4902	C	E					DISC				X			E		N		N	-907,879.65
3020	4902	C	E					DISC				X			E		N		N	-83,087.97
Sub-Total, 3020																				**-990,978.91**
3041	4871	D	E									X			E		N			-5,421,787.77
3050	4801	C	E												E		N	1		4,811,537.36
3050	4801	C	E												E		N	1		2,080,582.02
3050	4871	D	E												E		N			-5,421,787.77
3050	4901	D	E												E		N	1		-11.29
3050	4901	C	E												E		N	1		282,647.19
3050	4901	C	E												E		N	1		332,161.30
Sub-Total, 3050																				**2,085,128.81**
3100, Obligated balance, start of year																				========== 8,497,895.49
3200, Obligated balance, end of year																				========== 2,085,128.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/12-0175 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	11.29
4011	4902	C	E					DISC				X		E			N		N	907,879.65
4011	4902	C	E					DISC				X		E			N		N	83,087.97
	Sub-Total, 4011																			**990,978.91**
4020, Disc: Total outlays, gross																				========== 990,978.91
4080, Disc: Outlays, net																				========== 990,978.91
4190, Outlays, net (disc. and mand.)																				========== 990,978.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		179.42
3000	4801	D	B									X			E		N	1		-188.60
3000	4901	C	B									X			E		N	1		377.20
3000	4901	C	B									X			E		N	1		15,889.88
3000	4901	C	B									X			E		N	1		27,346.66
Sub-Total, 3000																				**43,604.56**
3011	4801	C	B									X			E		N	1		-179.42
3011	4801	D	B									X			E		N	1		188.60
3011	4801	C	E									X			E		N	1		179.42
3011	4801	D	E									X			E		N	1		-188.60
3011	4901	C	B									X			E		N	1		-377.20
3011	4901	C	B									X			E		N	1		-15,889.88
3011	4901	C	B									X			E		N	1		-27,346.66
3011	4901	C	E									X			E		N	1		377.20
3011	4901	C	E									X			E		N	1		15,889.88
3011	4901	C	E									X			E		N	1		27,369.76
3011	4902	D	E					DISC				X			E		N		N	-23.10
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	23.10
3050	4801	C	E												E		N	1		179.42
3050	4801	D	E												E		N	1		-188.60
3050	4901	C	E												E		N	1		377.20
3050	4901	C	E												E		N	1		15,889.88
3050	4901	C	E												E		N	1		27,369.76
Sub-Total, 3050																				**43,627.66**
3100, Obligated balance, start of year																				========= 43,604.56
3200, Obligated balance, end of year																				========= 43,627.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X		E		N		N	-23.10
4020, Disc: Total outlays, gross																			========= -23.10
4080, Disc: Outlays, net																			========= -23.10
4190, Outlays, net (disc. and mand.)																			========= -23.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/12-0175 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,511,812.18
3000	4901	C	B									X			E		N	1		121,693.41
Sub-Total, 3000																				**1,633,505.59**
3011	4801	C	B									X			E		N	1		-1,511,812.18
3011	4801	C	E									X			E		N	1		725,331.45
3011	4901	C	B									X			E		N	1		-121,693.41
3011	4901	C	E									X			E		N	1		35,041.41
3011	4902	C	E					DISC				X			E		N		N	873,132.73
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-873,132.73
3050	4801	C	E												E		N	1		725,331.45
3050	4901	C	E												E		N	1		35,041.41
Sub-Total, 3050																				**760,372.86**
3100, Obligated balance, start of year																				========== 1,633,505.59
3200, Obligated balance, end of year																				========== 760,372.86

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	873,132.73
4020, Disc: Total outlays, gross																				========== 873,132.73
4080, Disc: Outlays, net																				========== 873,132.73
4190, Outlays, net (disc. and mand.)																				========== 873,132.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		70,293.27
3000	4901	C	B									X		E		N	1		29,463.49
3000	4901	C	B									X		E		N	1		89,905.03
Sub-Total, 3000																			**189,661.79**
3011	4801	C	B									X		E		N	1		-70,293.27
3011	4801	C	E									X		E		N	1		70,293.27
3011	4901	C	B									X		E		N	1		-29,463.49
3011	4901	C	B									X		E		N	1		-89,905.03
3011	4901	C	E									X		E		N	1		29,545.52
3011	4901	C	E									X		E		N	1		89,926.48
3011	4902	D	E					DISC				X		E		N		N	-82.03
3011	4902	D	E					DISC				X		E		N		N	-21.45
Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC				X		E		N		N	82.03
3020	4902	D	E					DISC				X		E		N		N	21.45
Sub-Total, 3020																			**103.48**
3050	4801	C	E											E		N	1		70,293.27
3050	4901	C	E											E		N	1		29,545.52
3050	4901	C	E											E		N	1		89,926.48
Sub-Total, 3050																			**189,765.27**
3100, Obligated balance, start of year																			========== 189,661.79
3200, Obligated balance, end of year																			========== 189,765.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-82.03
4011	4902	D	E					DISC				X			E		N		N	-21.45
	Sub-Total, 4011																			**-103.48**
4020, Disc: Total outlays, gross																				========== -103.48
4080, Disc: Outlays, net																				========== -103.48
4190, Outlays, net (disc. and mand.)																				========== -103.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		847,937.85
3000	4901	C	B									X			E		N	1		636,597.37
Sub-Total, 3000																				**1,484,535.22**
3011	4801	C	B									X			E		N	1		-847,937.85
3011	4801	C	E									X			E		N	1		847,937.85
3011	4901	C	B									X			E		N	1		-636,597.37
3011	4901	C	E									X			E		N	1		636,704.24
3011	4902	D	E					DISC				X			E		N		N	-106.87
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	106.87
3050	4801	C	E												E		N	1		847,937.85
3050	4901	C	E												E		N	1		636,704.24
Sub-Total, 3050																				**1,484,642.09**
3100, Obligated balance, start of year																				========== 1,484,535.22
3200, Obligated balance, end of year																				========== 1,484,642.09

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-106.87
4020, Disc: Total outlays, gross																				========== -106.87
4080, Disc: Outlays, net																				========== -106.87
4190, Outlays, net (disc. and mand.)																				========== -106.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -08/09-0175 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		103,025.62
3000	4901	C	B									X			E		N	1		239,903.22
3000	4901	D	B									X			E		N	1		-6,610.69
3000	4901	C	B									X			E		N	1		123,240.07
	Sub-Total, 3000																			**459,558.22**
3011	4801	C	B									X			E		N	1		-103,025.62
3011	4801	C	E									X			E		N	1		103,025.62
3011	4901	C	B									X			E		N	1		-239,903.22
3011	4901	D	B									X			E		N	1		6,610.69
3011	4901	C	B									X			E		N	1		-123,240.07
3011	4901	C	E									X			E		N	1		239,903.22
3011	4901	D	E									X			E		N	1		-6,610.69
3011	4901	C	E									X			E		N	1		123,240.07
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		103,025.62
3050	4901	C	E												E		N	1		239,903.22
3050	4901	D	E												E		N	1		-6,610.69
3050	4901	C	E												E		N	1		123,240.07
	Sub-Total, 3050																			**459,558.22**
3100, Obligated balance, start of year																				========== 459,558.22
3200, Obligated balance, end of year																				========== 459,558.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /08-0175 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,894.01
3011	4801	C	B									X			E		N	1		-27,894.01
3011	4801	C	E									X			E		N	1		27,894.01
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		27,894.01
3100, Obligated balance, start of year																				========= 27,894.01
3200, Obligated balance, end of year																				========= 27,894.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans, Recovery Act
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		62,142.12
3000	4901	C	B									X			E		N	1		43,268.32
Sub-Total, 3000																				**105,410.44**
3011	4801	C	B									X			E		N	1		-62,142.12
3011	4801	C	E									X			E		N	1		62,142.12
3011	4901	C	B									X			E		N	1		-43,268.32
3011	4901	C	E									X			E		N	1		43,268.32
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		62,142.12
3050	4901	C	E												E		N	1		43,268.32
Sub-Total, 3050																				**105,410.44**
3100, Obligated balance, start of year																				========== 105,410.44
3200, Obligated balance, end of year																				========== 105,410.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Community Service Employment for Older Americans
Treasury Account:
Budget Account Id: 012-05-0175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	3,200,000.00
1050, Unob Bal: Unobligated balance (total)	========== 3,200,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 3,200,000.00
1940, Unob Bal: Memo: Unob bal expiring	-3,200,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	376,225,417.26
3020, Ob Bal: Outlays (gross)	-109,569,601.40
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,421,787.77
3050, Ob Bal: EOY: Unpaid obligations	261,234,028.09
3100, Obligated balance, start of year	========== 376,225,417.26
3200, Obligated balance, end of year	========== 261,234,028.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Community Service Employment for Older Americans
Treasury Account:
Budget Account Id: 012-05-0175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 109,569,601.40

4020, Disc: Total outlays, gross ========== 109,569,601.40

4080, Disc: Outlays, net ========== 109,569,601.40

4190, Outlays, net (disc. and mand.) ========== 109,569,601.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /13-0187 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		500,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 500,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 500,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 500,000,000.00
1940	4610	C	E		A										U		Y	1		-500,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 500,000,000.00
4160, Mand: Budget authority, net																				========== 500,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 500,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /12-0187 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		500,000,000.00
3011	4801	C	B									X		E			N	1		-500,000,000.00
3011	4801	C	E									X		E			N	1		496,959,965.48
3011	4881	C	E									X		E			N			14,171,229.00
3011	4901	C	E									X		E			N	1		1,026,766.62
3011	4902	C	E					MAND				X		E			N		N	2,013,267.90
Sub-Total, 3011																				**14,171,229.00**
3020	4902	C	E					MAND				X		E			N		N	-2,013,267.90
3041	4871	D	E									X		E			N			-14,171,229.00
3050	4801	C	E											E			N	1		496,959,965.48
3050	4871	D	E											E			N			-14,171,229.00
3050	4881	C	E											E			N			14,171,229.00
3050	4901	C	E											E			N	1		1,026,766.62
Sub-Total, 3050																				**497,986,732.10**
3100, Obligated balance, start of year																				========== 500,000,000.00
3200, Obligated balance, end of year																				========== 497,986,732.10

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	2,013,267.90
4110	4902	C	E					MAND				X		E			N		N	2,013,267.90
4170, Mand: Outlays, net																				========== 2,013,267.90
4190, Outlays, net (disc. and mand.)																				========== 2,013,267.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /11-0187 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		440,067,577.50
3000	4901	C	B									X			E		N	1		20,420,484.59
Sub-Total, 3000																				**460,488,062.09**
3011	4801	C	B									X			E		N	1		-440,067,577.50
3011	4801	C	E									X			E		N	1		387,535,628.54
3011	4901	C	B									X			E		N	1		-20,420,484.59
3011	4901	C	E									X			E		N	1		36,068,410.36
3011	4902	C	E					MAND				X			E		N		N	36,884,023.19
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-36,884,023.19
3050	4801	C	E												E		N	1		387,535,628.54
3050	4901	C	E												E		N	1		36,068,410.36
Sub-Total, 3050																				**423,604,038.90**
3100, Obligated balance, start of year																				========== 460,488,062.09
3200, Obligated balance, end of year																				========== 423,604,038.90

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	36,884,023.19
4110	4902	C	E					MAND				X			E		N		N	36,884,023.19
4170, Mand: Outlays, net																				========== 36,884,023.19
4190, Outlays, net (disc. and mand.)																				========== 36,884,023.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, TAA Community College and Career Training Grant F
Treasury Account:
Budget Account Id: 012-05-0187 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1200, BA: Mand: Appropriation	500,000,000.00
1260, BA: Mand: Appropriations (total)	========== 500,000,000.00
1900, Budget authority total (disc. and mand.)	========== 500,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 500,000,000.00
1940, Unob Bal: Memo: Unob bal expiring	-500,000,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	960,488,062.09
3011, Ob Bal: Obligations incurred: Expired accounts	14,171,229.00
3020, Ob Bal: Outlays (gross)	-38,897,291.09
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-14,171,229.00
3050, Ob Bal: EOY: Unpaid obligations	921,590,771.00
3100, Obligated balance, start of year	========== 960,488,062.09
3200, Obligated balance, end of year	========== 921,590,771.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, TAA Community College and Career Training Grant F
Treasury Account:
Budget Account Id: 012-05-0187 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 500,000,000.00
4101, Mand: Outlays from balances	38,897,291.09
4110, Mand: Total outlays, gross	38,897,291.09
4160, Mand: Budget authority, net	========== 500,000,000.00
4170, Mand: Outlays, net	========== 38,897,291.09
4180, Budget authority, net (disc. and mand.)	========== 500,000,000.00
4190, Outlays, net (disc. and mand.)	========== 38,897,291.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /13-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		21,762,798.30
0900	4801	C	E									X			U		Y	1		2,217,489.54
0900	4801	C	E									X			U		Y	1		808,690.15
0900	4901	C	E									X			U		Y	1		43,546.85
0900	4901	C	E									X			U		Y	1		223,235.14
0900	4901	C	E									X			U		Y	1		3,629,908.19
0900	4902	C	E					MAND				X			U		Y		N	2,672,104.00
0900	4902	C	E					MAND				X			U		Y		N	42,964,293.51
0900	4902	C	E					MAND				X			U		Y		N	5,644,275.32
Sub-Total, 0900																				**79,966,341.00**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		1,100,100,000.00
1235	4395	C	E	P				MAND				X			U		Y			-897,901,620.00
1260, BA: Mand: Appropriations (total)																				========== 202,198,380.00
1800	4252	D	E			X		MAND				X			U		Y			3,524,341.00
1801	4221	D	E			F		MAND				X			U		Y	1		36,475,659.00
1850, BA: Mand: Spending auth: Total																				========== 40,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 242,198,380.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 242,198,380.00
1940	4610	C	E		A										U		Y	1		-125,756,380.00
1940	4610	C	E		A										U		Y	1		-36,475,659.00
Sub-Total, 1940																				**-162,232,039.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /13-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		21,762,798.30
3010	4801	C	E									X			U		Y	1		2,217,489.54
3010	4801	C	E									X			U		Y	1		808,690.15
3010	4901	C	E									X			U		Y	1		43,546.85
3010	4901	C	E									X			U		Y	1		223,235.14
3010	4901	C	E									X			U		Y	1		3,629,908.19
3010	4902	C	E					MAND				X			U		Y		N	2,672,104.00
3010	4902	C	E					MAND				X			U		Y		N	42,964,293.51
3010	4902	C	E					MAND				X			U		Y		N	5,644,275.32
Sub-Total, 3010																				**79,966,341.00**
3020	4902	C	E					MAND				X			U		Y		N	-2,672,104.00
3020	4902	C	E					MAND				X			U		Y		N	-42,964,293.51
3020	4902	C	E					MAND				X			U		Y		N	-5,644,275.32
Sub-Total, 3020																				**-51,280,672.83**
3050	4801	C	E												U		Y	1		21,762,798.30
3050	4801	C	E												U		Y	1		2,217,489.54
3050	4801	C	E												U		Y	1		808,690.15
3050	4901	C	E												U		Y	1		43,546.85
3050	4901	C	E												U		Y	1		223,235.14
3050	4901	C	E												U		Y	1		3,629,908.19
Sub-Total, 3050																				**28,685,668.17**
3070	4221	D	E			F		MAND				X			U		Y	1		-36,475,659.00
3090	4221	D	E			F		MAND							U		Y	1		-36,475,659.00
3200, Obligated balance, end of year																				**==========**
																				-7,789,990.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /13-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 242,198,380.00
4100	4902	C	E					MAND				X			U		Y		N	2,672,104.00
4100	4902	C	E					MAND				X			U		Y		N	42,964,293.51
4100	4902	C	E					MAND				X			U		Y		N	5,644,275.32
Sub-Total, 4100																				**51,280,672.83**
4110	4902	C	E					MAND				X			U		Y		N	2,672,104.00
4110	4902	C	E					MAND				X			U		Y		N	42,964,293.51
4110	4902	C	E					MAND				X			U		Y		N	5,644,275.32
Sub-Total, 4110																				**51,280,672.83**
4123	4252	D	E			X		MAND				X			U		Y			-3,524,341.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,524,341.00
4140	4221	D	E			F		MAND				X			U		Y	1		-36,475,659.00
4150, Mand: Additional offsets against BA only (total)																				========== -36,475,659.00
4160, Mand: Budget authority, net																				========== 202,198,380.00
4170, Mand: Outlays, net																				========== 47,756,331.83
4180, Budget authority, net (disc. and mand.)																				========== 202,198,380.00
4190, Outlays, net (disc. and mand.)																				========== 47,756,331.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /12-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,739,476.84
3000	4801	C	B									X			E		N	1		1,835,678.64
3000	4801	C	B									X			E		N	1		32,104,178.45
3000	4801	C	B									X			E		N	1		529,009,262.00
3000	4901	C	B									X			E		N	1		243,345.49
3000	4901	C	B									X			E		N	1		5,546,692.46
3000	4901	C	B									X			E		N	1		10,329,383.48
3000	4901	C	B									X			E		N	1		1,132,690.99
Sub-Total, 3000																				**585,940,708.35**
3011	4801	C	B									X			E		N	1		-5,739,476.84
3011	4801	C	B									X			E		N	1		-1,835,678.64
3011	4801	C	B									X			E		N	1		-32,104,178.45
3011	4801	C	B									X			E		N	1		-529,009,262.00
3011	4801	C	E									X			E		N	1		510,138,674.40
3011	4801	C	E									X			E		N	1		4,083,252.55
3011	4801	C	E									X			E		N	1		1,705,072.64
3011	4801	C	E									X			E		N	1		23,384,190.89
3011	4901	C	B									X			E		N	1		-243,345.49
3011	4901	C	B									X			E		N	1		-5,546,692.46
3011	4901	C	B									X			E		N	1		-10,329,383.48
3011	4901	C	B									X			E		N	1		-1,132,690.99
3011	4901	C	E									X			E		N	1		10,858,092.89
3011	4901	C	E									X			E		N	1		244,957.00
3011	4901	C	E									X			E		N	1		1,003,934.89
3011	4901	C	E									X			E		N	1		5,488,014.94
3011	4902	C	E					MAND				X			E		N		N	128,994.49
3011	4902	C	E					MAND				X			E		N		N	8,778,665.08
3011	4902	C	E					MAND				X			E		N		N	18,341,878.19
3011	4902	C	E					MAND				X			E		N		N	1,784,980.39
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-128,994.49
3020	4902	C	E					MAND				X			E		N		N	-8,778,665.08
3020	4902	C	E					MAND				X			E		N		N	-18,341,878.19
3020	4902	C	E					MAND				X			E		N		N	-1,784,980.39
Sub-Total, 3020																				**-29,034,518.15**
3041	4871	D	E									X			E		N			-17,700.00
3050	4801	C	E												E		N	1		510,138,674.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /12-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		4,083,252.55
3050	4801	C	E												E		N	1		1,705,072.64
3050	4801	C	E												E		N	1		23,384,190.89
3050	4871	D	E												E		N			-17,700.00
3050	4901	C	E												E		N	1		10,858,092.89
3050	4901	C	E												E		N	1		244,957.00
3050	4901	C	E												E		N	1		1,003,934.89
3050	4901	C	E												E		N	1		5,488,014.94
	Sub-Total, 3050																			**556,888,490.20**
3100, Obligated balance, start of year																				========== 585,940,708.35
3200, Obligated balance, end of year																				========== 556,888,490.20

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	128,994.49
4101	4902	C	E					MAND				X			E		N		N	8,778,665.08
4101	4902	C	E					MAND				X			E		N		N	18,341,878.19
4101	4902	C	E					MAND				X			E		N		N	1,784,980.39
	Sub-Total, 4101																			**29,034,518.15**
4110	4902	C	E					MAND				X			E		N		N	128,994.49
4110	4902	C	E					MAND				X			E		N		N	8,778,665.08
4110	4902	C	E					MAND				X			E		N		N	18,341,878.19
4110	4902	C	E					MAND				X			E		N		N	1,784,980.39
	Sub-Total, 4110																			**29,034,518.15**
4170, Mand: Outlays, net																				========== 29,034,518.15
4190, Outlays, net (disc. and mand.)																				========== 29,034,518.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /11-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,088,063.01
3000	4801	C	B									X			E		N	1		206,450,942.48
3000	4801	C	B									X			E		N	1		22,185,449.33
3000	4801	C	B									X			E		N	1		2,751,654.81
3000	4901	C	B									X			E		N	1		390,726.72
3000	4901	C	B									X			E		N	1		1,075.14
3000	4901	C	B									X			E		N	1		560,842.15
3000	4901	C	B									X			E		N	1		3,619,024.89
3000	4901	C	B									X			E		N	1		15,029,814.36
Sub-Total, 3000																				**255,077,592.89**
3011	4801	C	B									X			E		N	1		-4,088,063.01
3011	4801	C	B									X			E		N	1		-206,450,942.48
3011	4801	C	B									X			E		N	1		-22,185,449.33
3011	4801	C	B									X			E		N	1		-2,751,654.81
3011	4801	C	E									X			E		N	1		174,410,615.83
3011	4801	C	E									X			E		N	1		4,073,165.51
3011	4801	C	E									X			E		N	1		2,788,090.65
3011	4801	C	E									X			E		N	1		22,301,026.77
3011	4901	C	B									X			E		N	1		-390,726.72
3011	4901	C	B									X			E		N	1		-1,075.14
3011	4901	C	B									X			E		N	1		-560,842.15
3011	4901	C	B									X			E		N	1		-3,619,024.89
3011	4901	C	B									X			E		N	1		-15,029,814.36
3011	4901	C	E									X			E		N	1		653,477.90
3011	4901	C	E									X			E		N	1		22,521,544.32
3011	4901	C	E									X			E		N	1		3,584,920.47
3011	4901	C	E									X			E		N	1		1,075.14
3011	4901	C	E									X			E		N	1		382,756.38
3011	4902	D	E					MAND				X			E		N		N	-81,473.02
3011	4902	D	E					MAND				X			E		N		N	-28,465.50
3011	4902	D	E					MAND				X			E		N		N	-77,738.25
3011	4902	C	E					MAND				X			E		N		N	24,548,596.69
Sub-Total, 3011																				**0.00**
3020	4902	D	E					MAND				X			E		N		N	81,473.02
3020	4902	D	E					MAND				X			E		N		N	28,465.50
3020	4902	D	E					MAND				X			E		N		N	77,738.25
3020	4902	C	E					MAND				X			E		N		N	-24,548,596.69
Sub-Total, 3020																				**-24,360,919.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /11-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E			N	1		174,410,615.83
3050	4801	C	E											E			N	1		4,073,165.51
3050	4801	C	E											E			N	1		2,788,090.65
3050	4801	C	E											E			N	1		22,301,026.77
3050	4901	C	E											E			N	1		653,477.90
3050	4901	C	E											E			N	1		22,521,544.32
3050	4901	C	E											E			N	1		3,584,920.47
3050	4901	C	E											E			N	1		1,075.14
3050	4901	C	E											E			N	1		382,756.38
	Sub-Total, 3050																			**230,716,672.97**
3060	4221	D	B			F		MAND				X		E			N	1		-35,000.00
3060	4251	C	B			F		MAND				X		E			N	1		35,000.00
	Sub-Total, 3060																			**0.00**
3071	4221	D	B			F		MAND				X		E			N	1		35,000.00
3071	4221	D	E			F		MAND				X		E			N	1		-35,000.00
3071	4251	C	B			F		MAND				X		E			N	1		-35,000.00
3071	4251	C	E			F		MAND				X		E			N	1		35,000.00
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		MAND						E			N	1		-35,000.00
3090	4251	C	E			F		MAND						E			N	1		35,000.00
	Sub-Total, 3090																			**0.00**
3100, Obligated balance, start of year																				========== 255,077,592.89
3200, Obligated balance, end of year																				========== 230,716,672.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /11-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	D	E					MAND				X			E		N		N	-81,473.02
4101	4902	D	E					MAND				X			E		N		N	-28,465.50
4101	4902	D	E					MAND				X			E		N		N	-77,738.25
4101	4902	C	E					MAND				X			E		N		N	24,548,596.69
Sub-Total, 4101																				**24,360,919.92**
4110	4902	D	E					MAND				X			E		N		N	-81,473.02
4110	4902	D	E					MAND				X			E		N		N	-28,465.50
4110	4902	D	E					MAND				X			E		N		N	-77,738.25
4110	4902	C	E					MAND				X			E		N		N	24,548,596.69
Sub-Total, 4110																				**24,360,919.92**
4170, Mand: Outlays, net																				========== 24,360,919.92
4190, Outlays, net (disc. and mand.)																				========== 24,360,919.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,637,925.05
3000	4801	C	B									X			E		N	1		145,947,885.03
3000	4801	C	B									X			E		N	1		114,305,735.09
3000	4801	C	B									X			E		N	1		912,999.48
3000	4901	C	B									X			E		N	1		26,707,800.10
3000	4901	C	B									X			E		N	1		898,621.50
3000	4901	C	B									X			E		N	1		115,019.27
3000	4901	C	B									X			E		N	1		15,660,844.51
Sub-Total, 3000																				**310,186,830.03**
3011	4801	C	B									X			E		N	1		-5,637,925.05
3011	4801	C	B									X			E		N	1		-145,947,885.03
3011	4801	C	B									X			E		N	1		-114,305,735.09
3011	4801	C	B									X			E		N	1		-912,999.48
3011	4801	C	E									X			E		N	1		145,495,043.93
3011	4801	C	E									X			E		N	1		912,999.48
3011	4801	C	E									X			E		N	1		5,637,925.05
3011	4801	C	E									X			E		N	1		92,364,671.42
3011	4901	C	B									X			E		N	1		-26,707,800.10
3011	4901	C	B									X			E		N	1		-898,621.50
3011	4901	C	B									X			E		N	1		-115,019.27
3011	4901	C	B									X			E		N	1		-15,660,844.51
3011	4901	C	E									X			E		N	1		898,621.50
3011	4901	C	E									X			E		N	1		115,019.27
3011	4901	C	E									X			E		N	1		15,751,805.61
3011	4901	C	E									X			E		N	1		16,192,363.40
3011	4902	C	E					MAND				X			E		N		N	361,880.00
3011	4902	C	E					MAND				X			E		N		N	32,456,500.37
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-361,880.00
3020	4902	C	E					MAND				X			E		N		N	-32,456,500.37
Sub-Total, 3020																				**-32,818,380.37**
3041	4871	D	E									X			E		N			-70,783.40
3050	4801	C	E												E		N	1		145,495,043.93
3050	4801	C	E												E		N	1		912,999.48
3050	4801	C	E												E		N	1		5,637,925.05
3050	4801	C	E												E		N	1		92,364,671.42
3050	4871	D	E												E		N			-70,783.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		898,621.50
3050	4901	C	E												E		N	1		115,019.27
3050	4901	C	E												E		N	1		15,751,805.61
3050	4901	C	E												E		N	1		16,192,363.40
	Sub-Total, 3050																			**277,297,666.26**
3060	4221	C	B			F		MAND				X			E		N	1		13,040.00
3071	4221	C	B			F		MAND				X			E		N	1		-13,040.00
3071	4221	C	E			F		MAND				X			E		N	1		13,040.00
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		MAND							E		N	1		13,040.00
3100, Obligated balance, start of year																				========== 310,199,870.03
3200, Obligated balance, end of year																				========== 277,310,706.26

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	361,880.00
4101	4902	C	E					MAND				X			E		N		N	32,456,500.37
	Sub-Total, 4101																			**32,818,380.37**
4110	4902	C	E					MAND				X			E		N		N	361,880.00
4110	4902	C	E					MAND				X			E		N		N	32,456,500.37
	Sub-Total, 4110																			**32,818,380.37**
4170, Mand: Outlays, net																				========== 32,818,380.37
4190, Outlays, net (disc. and mand.)																				========== 32,818,380.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		33,773,884.61
3000	4801	C	B									X			E		N	1		843,282.75
3000	4801	C	B									X			E		N	1		665,325.14
3000	4901	C	B									X			E		N	1		6,875,698.78
3000	4901	C	B									X			E		N	1		1,447.39
3000	4901	C	B									X			E		N	1		257,526.37
3000	4901	C	B									X			E		N	1		131,578.96
Sub-Total, 3000																				**42,548,744.00**
3011	4801	C	B									X			E		N	1		-33,773,884.61
3011	4801	C	B									X			E		N	1		-843,282.75
3011	4801	C	B									X			E		N	1		-665,325.14
3011	4801	C	E									X			E		N	1		34,732,144.31
3011	4801	C	E									X			E		N	1		850,773.03
3011	4801	C	E									X			E		N	1		666,489.38
3011	4901	C	B									X			E		N	1		-6,875,698.78
3011	4901	C	B									X			E		N	1		-1,447.39
3011	4901	C	B									X			E		N	1		-257,526.37
3011	4901	C	B									X			E		N	1		-131,578.96
3011	4901	C	E									X			E		N	1		260,138.13
3011	4901	C	E									X			E		N	1		124,088.68
3011	4901	C	E									X			E		N	1		1,447.39
3011	4901	C	E									X			E		N	1		5,917,439.08
3011	4902	C	E					MAND				X			E		N		N	55,453.00
Sub-Total, 3011																				**59,229.00**
3020	4902	C	E					MAND				X			E		N		N	-55,453.00
3041	4871	D	E									X			E		N			-5,636,831.54
3050	4801	C	E												E		N	1		34,732,144.31
3050	4801	C	E												E		N	1		850,773.03
3050	4801	C	E												E		N	1		666,489.38
3050	4871	D	E												E		N			-5,636,831.54
3050	4901	C	E												E		N	1		260,138.13
3050	4901	C	E												E		N	1		124,088.68
3050	4901	C	E												E		N	1		1,447.39
3050	4901	C	E												E		N	1		5,917,439.08
Sub-Total, 3050																				**36,915,688.46**
3100, Obligated balance, start of year																				========== 42,548,744.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 36,915,688.46

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	55,453.00
4110	4902	C	E					MAND				X		E			N		N	55,453.00
4170, Mand: Outlays, net																				========= 55,453.00
4190, Outlays, net (disc. and mand.)																				========= 55,453.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		403.98
3000	4801	C	B									X			E		N	1		137,888.99
3000	4901	C	B									X			E		N	1		1.57
3000	4901	C	B									X			E		N	1		6,060.51
3000	4901	C	B									X			E		N	1		806.02
Sub-Total, 3000																				**145,161.07**
3011	4801	C	B									X			E		N	1		-403.98
3011	4801	C	B									X			E		N	1		-137,888.99
3011	4801	C	E									X			E		N	1		137,888.99
3011	4801	C	E									X			E		N	1		403.98
3011	4901	C	B									X			E		N	1		-1.57
3011	4901	C	B									X			E		N	1		-6,060.51
3011	4901	C	B									X			E		N	1		-806.02
3011	4901	C	E									X			E		N	1		1.57
3011	4901	C	E									X			E		N	1		6,060.51
3011	4901	C	E									X			E		N	1		806.02
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		137,888.99
3050	4801	C	E												E		N	1		403.98
3050	4901	C	E												E		N	1		1.57
3050	4901	C	E												E		N	1		6,060.51
3050	4901	C	E												E		N	1		806.02
Sub-Total, 3050																				**145,161.07**
3100, Obligated balance, start of year																				========== 145,161.07
3200, Obligated balance, end of year																				========== 145,161.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Unemployment Benefits and Allowances
Treasury Account:
Budget Account Id: 012-05-0326 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 79,966,341.00

Budgetary Resources

1200, BA: Mand: Appropriation 1,100,100,000.00

1235, BA: Mand: Appropriations precluded from obligation -897,901,620.00

1260, BA: Mand: Appropriations (total) ========== 202,198,380.00

1800, BA: Mand: Spending auth: Collected 3,524,341.00

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 36,475,659.00

1850, BA: Mand: Spending auth: Total ========== 40,000,000.00

1900, Budget authority total (disc. and mand.) ========== 242,198,380.00

1930, Total budgetary resources avail (disc. and mand.) ========== 242,198,380.00

1940, Unob Bal: Memo: Unob bal expiring -162,232,039.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Unemployment Benefits and Allowances
Treasury Account:
Budget Account Id: 012-05-0326 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,193,899,036.34
3010, Ob Bal: Obligations incurred: Unexpired accounts	79,966,341.00
3011, Ob Bal: Obligations incurred: Expired accounts	59,229.00
3020, Ob Bal: Outlays (gross)	-137,549,944.27
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,725,314.94
3050, Ob Bal: EOY: Unpaid obligations	1,130,649,347.13
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	13,040.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-36,475,659.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-36,462,619.00
3100, Obligated balance, start of year	========== 1,193,912,076.34
3200, Obligated balance, end of year	========== 1,094,186,728.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Unemployment Benefits and Allowances
Treasury Account:
Budget Account Id: 012-05-0326 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 242,198,380.00
4100, Mand: Outlays from new authority	51,280,672.83
4101, Mand: Outlays from balances	86,269,271.44
4110, Mand: Total outlays, gross	137,549,944.27
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,524,341.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,524,341.00
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-36,475,659.00
4150, Mand: Additional offsets against BA only (total)	========== -36,475,659.00
4160, Mand: Budget authority, net	========== 202,198,380.00
4170, Mand: Outlays, net	========== 134,025,603.27
4180, Budget authority, net (disc. and mand.)	========== 202,198,380.00
4190, Outlays, net (disc. and mand.)	========== 134,025,603.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-255,145,191.82
0900	4801	C	E									X			U		N	1		222,928,966.04
0900	4802	C	E					MAND	BAL			X			U		N	1	N	0.17
0900	4901	C	B									X			U		N	1		-31,155,496.11
0900	4901	C	E									X			U		N	1		26,235,455.39
0900	4901	D	E									X			U		N	1		-42,491,414.64
0900	4902	C	E					MAND	BAL			X			U		N		N	42,491,414.64
0900	4902	C	E					MAND	BAL			X			U		N		N	120,065,425.33
	Sub-Total, 0900																			**82,929,159.00**

Budgetary Resources

1000	4201	D	B												U		N	1		159,806,828.12
1000	4225	D	B					MAND				X			U		N	1		126,493,859.81
1000	4801	C	B									X			U		N	1		-255,145,191.82
1000	4901	C	B									X			U		N	1		-31,155,496.11
	Sub-Total, 1000																			**0.00**
1800	4255	D	E					MAND				X			U		N			20,000,000.00
1801	4225	D	B					MAND				X			U		N	1		-126,493,859.81
1801	4225	D	E					MAND				X			U		N	1		189,423,018.81
	Sub-Total, 1801																			**62,929,159.00**
	1850, BA: Mand: Spending auth: Total																			========== 82,929,159.00
	1900, Budget authority total (disc. and mand.)																			========== 82,929,159.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 82,929,159.00
1941	4610	C	E	A											U		N	1		128,070,841.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		255,145,191.82
3000	4901	C	B									X		U		N	1		31,155,496.11
Sub-Total, 3000																			**286,300,687.93**
3010	4801	C	B									X		U		N	1		-255,145,191.82
3010	4801	C	E									X		U		N	1		222,928,966.04
3010	4802	C	E					MAND	BAL			X		U		N	1	N	0.17
3010	4901	C	B									X		U		N	1		-31,155,496.11
3010	4901	C	E									X		U		N	1		26,235,455.39
3010	4901	D	E									X		U		N	1		-42,491,414.64
3010	4902	C	E					MAND	BAL			X		U		N		N	42,491,414.64
3010	4902	C	E					MAND	BAL			X		U		N		N	120,065,425.33
Sub-Total, 3010																			**82,929,159.00**
3020	4802	C	E					MAND	BAL			X		U		N	1	N	-0.17
3020	4902	C	E					MAND	BAL			X		U		N		N	-42,491,414.64
3020	4902	C	E					MAND	BAL			X		U		N		N	-120,065,425.33
Sub-Total, 3020																			**-162,556,840.14**
3050	4801	C	E											U		N	1		222,928,966.04
3050	4901	C	E											U		N	1		26,235,455.39
3050	4901	D	E											U		N	1		-42,491,414.64
Sub-Total, 3050																			**206,673,006.79**
3060	4225	D	B					MAND				X		U		N	1		-126,493,859.81
3070	4225	D	B					MAND				X		U		N	1		126,493,859.81
3070	4225	D	E					MAND				X		U		N	1		-189,423,018.81
Sub-Total, 3070																			**-62,929,159.00**
3090	4225	D	E					MAND						U		N	1		-189,423,018.81
3100, Obligated balance, start of year																			========== 159,806,828.12
3200, Obligated balance, end of year																			========== 17,249,987.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 82,929,159.00
4101	4802	C	E					MAND	BAL			X			U		N	1	N	0.17
4101	4902	C	E					MAND	BAL			X			U		N		N	42,491,414.64
4101	4902	C	E					MAND	BAL			X			U		N		N	120,065,425.33
Sub-Total, 4101																				**162,556,840.14**
4110	4802	C	E					MAND	BAL			X			U		N	1	N	0.17
4110	4902	C	E					MAND	BAL			X			U		N		N	42,491,414.64
4110	4902	C	E					MAND	BAL			X			U		N		N	120,065,425.33
Sub-Total, 4110																				**162,556,840.14**
4120	4255	D	E					MAND				X			U		N			-20,000,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -20,000,000.00
4140	4225	D	B					MAND				X			U		N	1		126,493,859.81
4140	4225	D	E					MAND				X			U		N	1		-189,423,018.81
Sub-Total, 4140																				**-62,929,159.00**
4150, Mand: Additional offsets against BA only (total)																				========== -62,929,159.00
4170, Mand: Outlays, net																				========== 142,556,840.14
4190, Outlays, net (disc. and mand.)																				========== 142,556,840.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		345,967,087.18
0900	4901	C	E									X			U		N	1		45,449,567.43
0900	4902	C	E					DISC				X			U		N		N	342,450,345.39
Sub-Total, 0900																				**733,867,000.00**
Budgetary Resources																				
1700	4255	D	E					DISC				X			U		N			510,000,000.00
1701	4225	D	E					DISC				X			U		N	1		223,867,000.00
1750, BA: Disc: Spending auth: Total																				========== 733,867,000.00
1900, Budget authority total (disc. and mand.)																				========== 733,867,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 733,867,000.00
1941	4610	C	E	A											U		N	1		543,256.00
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		345,967,087.18
3010	4901	C	E									X			U		N	1		45,449,567.43
3010	4902	C	E					DISC				X			U		N		N	342,450,345.39
Sub-Total, 3010																				**733,867,000.00**
3020	4902	C	E					DISC				X			U		N		N	-342,450,345.39
3050	4801	C	E												U		N	1		345,967,087.18
3050	4901	C	E												U		N	1		45,449,567.43
Sub-Total, 3050																				**391,416,654.61**
3070	4225	D	E					DISC				X			U		N	1		-223,867,000.00
3090	4225	D	E					DISC							U		N	1		-223,867,000.00
3200, Obligated balance, end of year																				========== 167,549,654.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 733,867,000.00
4010	4902	C	E					DISC				X			U		N		N	342,450,345.39
4020, Disc: Total outlays, gross																				========== 342,450,345.39
4030	4255	D	E					DISC				X			U		N			-510,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -510,000,000.00
4050	4225	D	E					DISC				X			U		N	1		-223,867,000.00
4060, Disc: Additional offsets against BA only (total)																				========== -223,867,000.00
4080, Disc: Outlays, net																				========== -167,549,654.61
4190, Outlays, net (disc. and mand.)																				========== -167,549,654.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-76,207,708.73
0900	4801	C	B									X			U		Y	1		-625,403,978.45
0900	4801	C	B									X			U		Y	1		-40,371,401.63
0900	4801	C	B									X			U		Y	1		-576,956,487.08
0900	4801	C	E									X			U		Y	1		51,623,331.27
0900	4801	C	E									X			U		Y	1		442,003,574.84
0900	4801	C	E									X			U		Y	1		411,478,713.28
0900	4801	C	E									X			U		Y	1		39,958,046.44
0900	4901	C	B									X			U		Y	1		-11,002,941.78
0900	4901	C	B									X			U		Y	1		-158,365,006.38
0900	4901	C	B									X			U		Y	1		-34,232,264.13
0900	4901	D	B									X			U		Y	1		342,601.03
0900	4901	C	E									X			U		Y	1		44,366,985.98
0900	4901	C	E									X			U		Y	1		44,558,259.88
0900	4901	C	E									X			U		Y	1		66,903,809.98
0900	4901	C	E									X			U		Y	1		7,056,988.75
0900	4902	C	E					DISC				X			U		Y		N	43,799,330.49
0900	4902	C	E					DISC				X			U		Y		N	391,185,964.57
0900	4902	C	E					DISC				X			U		Y		N	124,818,190.39
0900	4902	D	E					DISC				X			U		Y		N	-38,610,339.72
Sub-Total, 0900																				**106,945,669.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		75,898,596.15
1000	4225	D	B					DISC				X			U		Y	1		1,661,388,305.00
1000	4801	C	B									X			U		Y	1		-76,207,708.73
1000	4801	C	B									X			U		Y	1		-625,403,978.45
1000	4801	C	B									X			U		Y	1		-40,371,401.63
1000	4801	C	B									X			U		Y	1		-576,956,487.08
1000	4901	C	B									X			U		Y	1		-11,002,941.78
1000	4901	C	B									X			U		Y	1		-158,365,006.38
1000	4901	C	B									X			U		Y	1		-34,232,264.13
1000	4901	D	B									X			U		Y	1		342,601.03
Sub-Total, 1000																				**215,089,714.00**
1050, Unob Bal: Unobligated balance (total)																				========== 215,089,714.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4255	D	E					DISC				X		U		Y			505,000,000.00
1701	4225	D	B					DISC				X		U		Y	1		-1,661,388,305.00
1701	4225	D	E					DISC				X		U		Y	1		1,156,388,305.00
	Sub-Total, 1701																		**-505,000,000.00**
1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																			215,089,714.00
1940	4450	C	E											U		Y	1		-108,727,000.00
1940	4610	C	E		A									U		Y	1		-126,580,777.00
1940	4700	C	E		A									U		Y	1		-7,836,268.00
	Sub-Total, 1940																		**-243,144,045.00**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		76,207,708.73
3000	4801	C	B									X		U		Y	1		625,403,978.45
3000	4801	C	B									X		U		Y	1		40,371,401.63
3000	4801	C	B									X		U		Y	1		576,956,487.08
3000	4901	C	B									X		U		Y	1		11,002,941.78
3000	4901	C	B									X		U		Y	1		158,365,006.38
3000	4901	C	B									X		U		Y	1		34,232,264.13
3000	4901	D	B									X		U		Y	1		-342,601.03
	Sub-Total, 3000																		**1,522,197,187.15**
3010	4801	C	B									X		U		Y	1		-76,207,708.73
3010	4801	C	B									X		U		Y	1		-625,403,978.45
3010	4801	C	B									X		U		Y	1		-40,371,401.63
3010	4801	C	B									X		U		Y	1		-576,956,487.08
3010	4801	C	E									X		U		Y	1		51,623,331.27
3010	4801	C	E									X		U		Y	1		442,003,574.84
3010	4801	C	E									X		U		Y	1		411,478,713.28
3010	4801	C	E									X		U		Y	1		39,958,046.44
3010	4901	C	B									X		U		Y	1		-11,002,941.78
3010	4901	C	B									X		U		Y	1		-158,365,006.38
3010	4901	C	B									X		U		Y	1		-34,232,264.13
3010	4901	D	B									X		U		Y	1		342,601.03
3010	4901	C	E									X		U		Y	1		44,366,985.98
3010	4901	C	E									X		U		Y	1		44,558,259.88
3010	4901	C	E									X		U		Y	1		66,903,809.98
3010	4901	C	E									X		U		Y	1		7,056,988.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X			U		Y		N	43,799,330.49
3010	4902	C	E					DISC				X			U		Y		N	391,185,964.57
3010	4902	C	E					DISC				X			U		Y		N	124,818,190.39
3010	4902	D	E					DISC				X			U		Y		N	-38,610,339.72
Sub-Total, 3010																				**106,945,669.00**
3020	4902	C	E					DISC				X			U		Y		N	-43,799,330.49
3020	4902	C	E					DISC				X			U		Y		N	-391,185,964.57
3020	4902	C	E					DISC				X			U		Y		N	-124,818,190.39
3020	4902	D	E					DISC				X			U		Y		N	38,610,339.72
Sub-Total, 3020																				**-521,193,145.73**
3050	4801	C	E												U		Y	1		51,623,331.27
3050	4801	C	E												U		Y	1		442,003,574.84
3050	4801	C	E												U		Y	1		411,478,713.28
3050	4801	C	E												U		Y	1		39,958,046.44
3050	4901	C	E												U		Y	1		44,366,985.98
3050	4901	C	E												U		Y	1		44,558,259.88
3050	4901	C	E												U		Y	1		66,903,809.98
3050	4901	C	E												U		Y	1		7,056,988.75
Sub-Total, 3050																				**1,107,949,710.42**
3060	4225	D	B					DISC				X			U		Y	1		-1,661,388,305.00
3070	4225	D	B					DISC				X			U		Y	1		1,661,388,305.00
3070	4225	D	E					DISC				X			U		Y	1		-1,156,388,305.00
Sub-Total, 3070																				**505,000,000.00**
3090	4225	D	E					DISC							U		Y	1		-1,156,388,305.00
3100, Obligated balance, start of year																				========== -139,191,117.85
3200, Obligated balance, end of year																				========== -48,438,594.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	43,799,330.49
4011	4902	C	E					DISC				X			U		Y		N	391,185,964.57
4011	4902	C	E					DISC				X			U		Y		N	124,818,190.39
4011	4902	D	E					DISC				X			U		Y		N	-38,610,339.72
	Sub-Total, 4011																			**521,193,145.73**
	4020, Disc: Total outlays, gross																			========== 521,193,145.73
4030	4255	D	E					DISC				X			U		Y			-505,000,000.00
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -505,000,000.00
4050	4225	D	B					DISC				X			U		Y	1		1,661,388,305.00
4050	4225	D	E					DISC				X			U		Y	1		-1,156,388,305.00
	Sub-Total, 4050																			**505,000,000.00**
	4060, Disc: Additional offsets against BA only (total)																			========== 505,000,000.00
	4080, Disc: Outlays, net																			========== 16,193,145.73
	4190, Outlays, net (disc. and mand.)																			========== 16,193,145.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		514,302.54
0900	4801	C	E									X			U		Y	1		7,245,700.07
0900	4901	C	E									X			U		Y	1		944,958.49
0900	4901	C	E									X			U		Y	1		788.73
0900	4902	C	E					DISC				X			U		Y		N	14,675.73
0900	4902	C	E					DISC				X			U		Y		N	6,757,264.31
Sub-Total, 0900																				**15,477,689.87**

Budgetary Resources

1700	4252	D	E			X		DISC				X			U		Y			529,767.00
1700	4255	D	E					DISC				X			U		Y			8,000,000.00
Sub-Total, 1700																				**8,529,767.00**
1701	4221	D	E			F		DISC				X			U		Y	1		9,470,233.00
1701	4225	D	E					DISC				X			U		Y	1		6,947,922.81
Sub-Total, 1701																				**16,418,155.81**
1750, BA: Disc: Spending auth: Total																				========== 24,947,922.81
1900, Budget authority total (disc. and mand.)																				========== 24,947,922.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 24,947,922.81
1940	4610	C	E	A											U		Y	1		-9,470,233.00
1940	4610	C	E	A											U		Y	1		-16,105,086.69
1940	4700	C	E	A											U		Y	1		-493,249.44
Sub-Total, 1940																				**-26,068,569.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		514,302.54
3010	4801	C	E									X			U		Y	1		7,245,700.07
3010	4901	C	E									X			U		Y	1		944,958.49
3010	4901	C	E									X			U		Y	1		788.73
3010	4902	C	E					DISC				X			U		Y		N	14,675.73
3010	4902	C	E					DISC				X			U		Y		N	6,757,264.31
Sub-Total, 3010																				**15,477,689.87**
3020	4902	C	E					DISC				X			U		Y		N	-14,675.73
3020	4902	C	E					DISC				X			U		Y		N	-6,757,264.31
Sub-Total, 3020																				**-6,771,940.04**
3050	4801	C	E												U		Y	1		514,302.54
3050	4801	C	E												U		Y	1		7,245,700.07
3050	4901	C	E												U		Y	1		944,958.49
3050	4901	C	E												U		Y	1		788.73
Sub-Total, 3050																				**8,705,749.83**
3070	4221	D	E			F		DISC				X			U		Y	1		-9,470,233.00
3070	4225	D	E					DISC				X			U		Y	1		-6,947,922.81
Sub-Total, 3070																				**-16,418,155.81**
3090	4221	D	E			F		DISC							U		Y	1		-9,470,233.00
3090	4225	D	E					DISC							U		Y	1		-6,947,922.81
Sub-Total, 3090																				**-16,418,155.81**
3200, Obligated balance, end of year																				**==========**
																				-7,712,405.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 24,947,922.81
4010	4902	C	E					DISC				X			U		Y		N	14,675.73
4010	4902	C	E					DISC				X			U		Y		N	6,757,264.31
Sub-Total, 4010																				**6,771,940.04**
4020, Disc: Total outlays, gross																				========== 6,771,940.04
4030	4255	D	E					DISC				X			U		Y			-8,000,000.00
4033	4252	D	E			X		DISC				X			U		Y			-529,767.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,529,767.00
4050	4221	D	E			F		DISC				X			U		Y	1		-9,470,233.00
4050	4225	D	E					DISC				X			U		Y	1		-6,947,922.81
Sub-Total, 4050																				**-16,418,155.81**
4060, Disc: Additional offsets against BA only (total)																				========== -16,418,155.81
4080, Disc: Outlays, net																				========== -1,757,826.96
4190, Outlays, net (disc. and mand.)																				========== -1,757,826.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		200,093,154.37
3000	4801	C	B									X			E		N	1		97,494,119.42
3000	4801	C	B									X			E		N	1		32,643,179.38
3000	4901	C	B									X			E		N	1		55,912,957.42
3000	4901	C	B									X			E		N	1		2,630,888.70
3000	4901	C	B									X			E		N	1		29,278,944.07
Sub-Total, 3000																				**418,053,243.36**
3011	4801	C	B									X			E		N	1		-200,093,154.37
3011	4801	C	B									X			E		N	1		-97,494,119.42
3011	4801	C	B									X			E		N	1		-32,643,179.38
3011	4801	C	E									X			E		N	1		77,148,224.49
3011	4801	C	E									X			E		N	1		21,933,716.67
3011	4801	C	E									X			E		N	1		188,582,377.67
3011	4901	C	B									X			E		N	1		-55,912,957.42
3011	4901	C	B									X			E		N	1		-2,630,888.70
3011	4901	C	B									X			E		N	1		-29,278,944.07
3011	4901	C	E									X			E		N	1		11,135,949.76
3011	4901	C	E									X			E		N	1		2,319,993.31
3011	4901	C	E									X			E		N	1		45,706,763.59
3011	4902	C	E					DISC				X			E		N		N	11,020,358.10
3011	4902	C	E					DISC				X			E		N		N	21,716,970.53
3011	4902	C	E					DISC				X			E		N		N	38,488,889.24
3011	4981	C	E									X			E		N			19.80
Sub-Total, 3011																				**19.80**
3020	4902	C	E					DISC				X			E		N		N	-11,020,358.10
3020	4902	C	E					DISC				X			E		N		N	-21,716,970.53
3020	4902	C	E					DISC				X			E		N		N	-38,488,889.24
Sub-Total, 3020																				**-71,226,217.87**
3050	4801	C	E												E		N	1		77,148,224.49
3050	4801	C	E												E		N	1		21,933,716.67
3050	4801	C	E												E		N	1		188,582,377.67
3050	4901	C	E												E		N	1		11,135,949.76
3050	4901	C	E												E		N	1		2,319,993.31
3050	4901	C	E												E		N	1		45,706,763.59
3050	4981	C	E												E		N			19.80
Sub-Total, 3050																				**346,827,045.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4225	D	B					DISC				X		E			N	1		-290,784,924.00
3071	4225	D	B					DISC				X		E			N	1		290,784,924.00
3071	4225	D	E					DISC				X		E			N	1		-290,784,924.00
	Sub-Total, 3071																			**0.00**
3090	4225	D	E					DISC						E			N	1		-290,784,924.00
3100, Obligated balance, start of year																				========== 127,268,319.36
3200, Obligated balance, end of year																				========== 56,042,121.29

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	11,020,358.10
4011	4902	C	E					DISC				X		E			N		N	21,716,970.53
4011	4902	C	E					DISC				X		E			N		N	38,488,889.24
	Sub-Total, 4011																			**71,226,217.87**
4020, Disc: Total outlays, gross																				========== 71,226,217.87
4080, Disc: Outlays, net																				========== 71,226,217.87
4190, Outlays, net (disc. and mand.)																				========== 71,226,217.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,475,000.00
3000	4801	C	B									X			E		N	1		7,682,399.89
3000	4801	C	B									X			E		N	1		9,073,741.23
3000	4801	C	B									X			E		N	1		1,000,000.00
3000	4801	C	B									X			E		N	1		35,688,501.64
3000	4801	C	B									X			E		N	1		25,182,869.01
3000	4801	C	B									X			E		N	1		268,412.33
3000	4901	C	B									X			E		N	1		7,382.58
3000	4901	C	B									X			E		N	1		3,574,651.13
3000	4901	C	B									X			E		N	1		1,927,098.06
3000	4901	C	B									X			E		N	1		93,453.46
3000	4901	C	B									X			E		N	1		585,995.46
3000	4901	C	B									X			E		N	1		884,002.54
Sub-Total, 3000																				**96,443,507.33**
3011	4801	C	B									X			E		N	1		-10,475,000.00
3011	4801	C	B									X			E		N	1		-7,682,399.89
3011	4801	C	B									X			E		N	1		-9,073,741.23
3011	4801	C	B									X			E		N	1		-1,000,000.00
3011	4801	C	B									X			E		N	1		-35,688,501.64
3011	4801	C	B									X			E		N	1		-25,182,869.01
3011	4801	C	B									X			E		N	1		-268,412.33
3011	4801	C	E									X			E		N	1		911,403.98
3011	4801	C	E									X			E		N	1		26,064,225.95
3011	4801	C	E									X			E		N	1		19,407,307.59
3011	4801	C	E									X			E		N	1		222,186.69
3011	4801	C	E									X			E		N	1		10,399,395.72
3011	4801	C	E									X			E		N	1		5,214,077.79
3011	4801	C	E									X			E		N	1		8,133,965.70
3011	4802	C	B					DISC				X			E		N	1	N	-1,868,379.26
3011	4802	C	E					DISC				X			E		N	1	N	1,113,131.68
3011	4881	C	E									X			E		N			1,689.45
3011	4901	C	B									X			E		N	1		-7,382.58
3011	4901	C	B									X			E		N	1		-3,574,651.13
3011	4901	C	B									X			E		N	1		-1,927,098.06
3011	4901	C	B									X			E		N	1		-93,453.46
3011	4901	C	B									X			E		N	1		-585,995.46
3011	4901	C	B									X			E		N	1		-884,002.54
3011	4901	C	E									X			E		N	1		424,006.35
3011	4901	C	E									X			E		N	1		21,601.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		3,793,152.15
3011	4901	C	E									X			E		N	1		65,431.80
3011	4901	C	E									X			E		N	1		419,913.85
3011	4901	C	E									X			E		N	1		866,267.83
3011	4901	C	E									X			E		N	1		7,787.78
3011	4902	C	E					DISC				X			E		N		N	54,003.06
3011	4902	C	E					DISC				X			E		N		N	2,928,318.29
3011	4902	C	E					DISC				X			E		N		N	1,105,857.14
3011	4902	C	E					DISC				X			E		N		N	88,596.02
3011	4902	D	E					DISC				X			E		N		N	-405.20
3011	4902	C	E					DISC				X			E		N		N	9,405,774.67
3011	4902	C	E					DISC				X			E		N		N	7,613,128.91
3011	4902	C	E					DISC				X			E		N		N	74,247.30
3011	4982	C	E					DISC				X			E		N		N	34,404.00
Sub-Total, 3011																				**57,583.13**
3020	4802	C	B					DISC				X			E		N	1	N	1,868,379.26
3020	4802	C	E					DISC				X			E		N	1	N	-1,113,131.68
3020	4902	C	E					DISC				X			E		N		N	-54,003.06
3020	4902	C	E					DISC				X			E		N		N	-2,928,318.29
3020	4902	C	E					DISC				X			E		N		N	-1,105,857.14
3020	4902	C	E					DISC				X			E		N		N	-88,596.02
3020	4902	D	E					DISC				X			E		N		N	405.20
3020	4902	C	E					DISC				X			E		N		N	-9,405,774.67
3020	4902	C	E					DISC				X			E		N		N	-7,613,128.91
3020	4902	C	E					DISC				X			E		N		N	-74,247.30
3020	4982	C	E					DISC				X			E		N		N	-34,404.00
Sub-Total, 3020																				**-20,548,676.61**
3041	4871	D	E									X			E		N			-51,990.79
3050	4801	C	E												E		N	1		911,403.98
3050	4801	C	E												E		N	1		26,064,225.95
3050	4801	C	E												E		N	1		19,407,307.59
3050	4801	C	E												E		N	1		222,186.69
3050	4801	C	E												E		N	1		10,399,395.72
3050	4801	C	E												E		N	1		5,214,077.79
3050	4801	C	E												E		N	1		8,133,965.70
3050	4871	D	E												E		N			-51,990.79
3050	4881	C	E												E		N			1,689.45
3050	4901	C	E												E		N	1		424,006.35
3050	4901	C	E												E		N	1		21,601.22
3050	4901	C	E												E		N	1		3,793,152.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											E			N	1		65,431.80
3050	4901	C	E											E			N	1		419,913.85
3050	4901	C	E											E			N	1		866,267.83
3050	4901	C	E											E			N	1		7,787.78
Sub-Total, 3050																				**75,900,423.06**
3060	4221	D	B			F		DISC				X		E			N	1		-1,864,129.75
3060	4225	D	B					DISC				X		E			N	1		-79,323,126.72
Sub-Total, 3060																				**-81,187,256.47**
3071	4221	D	B			F		DISC				X		E			N	1		1,864,129.75
3071	4221	D	E			F		DISC				X		E			N	1		-89,129.75
3071	4225	D	B					DISC				X		E			N	1		79,323,126.72
3071	4225	D	E					DISC				X		E			N	1		-72,323,126.72
Sub-Total, 3071																				**8,775,000.00**
3090	4221	D	E			F		DISC						E			N	1		-89,129.75
3090	4225	D	E					DISC						E			N	1		-72,323,126.72
Sub-Total, 3090																				**-72,412,256.47**
3100, Obligated balance, start of year																				========== 15,256,250.86
3200, Obligated balance, end of year																				========== 3,488,166.59

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Labor
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-1,868,379.26
4011	4802	C	E					DISC				X		E		N	1	N	1,113,131.68
4011	4902	C	E					DISC				X		E		N		N	54,003.06
4011	4902	C	E					DISC				X		E		N		N	2,928,318.29
4011	4902	C	E					DISC				X		E		N		N	1,105,857.14
4011	4902	C	E					DISC				X		E		N		N	88,596.02
4011	4902	D	E					DISC				X		E		N		N	-405.20
4011	4902	C	E					DISC				X		E		N		N	9,405,774.67
4011	4902	C	E					DISC				X		E		N		N	7,613,128.91
4011	4902	C	E					DISC				X		E		N		N	74,247.30
4011	4982	C	E					DISC				X		E		N		N	34,404.00
	Sub-Total, 4011																		**20,548,676.61**
4020, Disc: Total outlays, gross																			========== 20,548,676.61
4030	4255	D	E					DISC				X		E		N			-7,000,000.00
4033	4252	D	E			X		DISC				X		E		N			-1,775,000.00
4033	4972	D	E			X		DISC				X		E		N			-10,571.14
	Sub-Total, 4033																		**-1,785,571.14**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -8,785,571.14
4052	4252	D	E			X		DISC				X		E		N			1,775,000.00
4052	4255	D	E					DISC				X		E		N			7,000,000.00
4052	4972	D	E			X		DISC				X		E		N			10,571.14
	Sub-Total, 4052																		**8,785,571.14**
4060, Disc: Additional offsets against BA only (total)																			========== 8,785,571.14
4080, Disc: Outlays, net																			========== 11,763,105.47
4190, Outlays, net (disc. and mand.)																			========== 11,763,105.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,460,555.13
3000	4801	C	B									X			E		N	1		22,464,513.57
3000	4801	C	B									X			E		N	1		28,375,044.76
3000	4901	C	B									X			E		N	1		15,000,857.15
3000	4901	C	B									X			E		N	1		579,475.59
3000	4901	C	B									X			E		N	1		7,354,619.79
3000	4901	C	B									X			E		N	1		202.22
Sub-Total, 3000																				**85,235,268.21**
3011	4801	C	B									X			E		N	1		-11,460,555.13
3011	4801	C	B									X			E		N	1		-22,464,513.57
3011	4801	C	B									X			E		N	1		-28,375,044.76
3011	4801	C	E									X			E		N	1		9,977,159.84
3011	4801	C	E									X			E		N	1		10,818,443.09
3011	4801	C	E									X			E		N	1		9,976,476.39
3011	4901	C	B									X			E		N	1		-15,000,857.15
3011	4901	C	B									X			E		N	1		-579,475.59
3011	4901	C	B									X			E		N	1		-7,354,619.79
3011	4901	C	B									X			E		N	1		-202.22
3011	4901	C	E									X			E		N	1		3,401,384.44
3011	4901	C	E									X			E		N	1		762,609.21
3011	4901	C	E									X			E		N	1		11,189,242.47
3011	4902	C	E					DISC				X			E		N		N	21,368,216.35
3011	4902	C	E					DISC				X			E		N		N	16,441,272.53
3011	4902	C	E					DISC				X			E		N		N	1,300,261.67
3011	4902	C	E					DISC				X			E		N		N	202.22
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-21,368,216.35
3020	4902	C	E					DISC				X			E		N		N	-16,441,272.53
3020	4902	C	E					DISC				X			E		N		N	-1,300,261.67
3020	4902	C	E					DISC				X			E		N		N	-202.22
Sub-Total, 3020																				**-39,109,952.77**
3050	4801	C	E												E		N	1		9,977,159.84
3050	4801	C	E												E		N	1		10,818,443.09
3050	4801	C	E												E		N	1		9,976,476.39
3050	4901	C	E												E		N	1		3,401,384.44
3050	4901	C	E												E		N	1		762,609.21
3050	4901	C	E												E		N	1		11,189,242.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**46,125,315.44**
3060	4225	D	B					DISC				X			E		N	1		-70,538,000.00
3071	4225	D	B					DISC				X			E		N	1		70,538,000.00
3071	4225	D	E					DISC				X			E		N	1		-45,538,000.00
	Sub-Total, 3071																			**25,000,000.00**
3090	4225	D	E					DISC							E		N	1		-45,538,000.00
3100, Obligated balance, start of year																				========== 14,697,268.21
3200, Obligated balance, end of year																				========== 587,315.44

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	21,368,216.35
4011	4902	C	E					DISC				X			E		N		N	16,441,272.53
4011	4902	C	E					DISC				X			E		N		N	1,300,261.67
4011	4902	C	E					DISC				X			E		N		N	202.22
	Sub-Total, 4011																			**39,109,952.77**
4020, Disc: Total outlays, gross																				========== 39,109,952.77
4030	4255	D	E					DISC				X			E		N			-25,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -25,000,000.00
4052	4255	D	E					DISC				X			E		N			25,000,000.00
4060, Disc: Additional offsets against BA only (total)																				========== 25,000,000.00
4080, Disc: Outlays, net																				========== 14,109,952.77
4190, Outlays, net (disc. and mand.)																				========== 14,109,952.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,516,649.66
3000	4801	C	B									X			E		N	1		220,170.09
3000	4801	C	B									X			E		N	1		8,491,387.78
3000	4801	C	B									X			E		N	1		173,964.20
3000	4801	C	B									X			E		N	1		7,170,873.22
3000	4801	C	B									X			E		N	1		9,411,677.08
3000	4801	C	B									X			E		N	1		113,491.58
3000	4801	C	B									X			E		N	1		2,943,616.06
3000	4901	C	B									X			E		N	1		25,200.08
3000	4901	C	B									X			E		N	1		472,058.07
3000	4901	C	B									X			E		N	1		623,889.42
3000	4901	C	B									X			E		N	1		1,689,358.30
3000	4901	C	B									X			E		N	1		445,758.04
3000	4901	C	B									X			E		N	1		486,244.27
3000	4901	C	B									X			E		N	1		425,317.77
Sub-Total, 3000																				**35,209,655.62**
3011	4801	C	B									X			E		N	1		-2,516,649.66
3011	4801	C	B									X			E		N	1		-220,170.09
3011	4801	C	B									X			E		N	1		-8,491,387.78
3011	4801	C	B									X			E		N	1		-173,964.20
3011	4801	C	B									X			E		N	1		-7,170,873.22
3011	4801	C	B									X			E		N	1		-9,411,677.08
3011	4801	C	B									X			E		N	1		-113,491.58
3011	4801	C	B									X			E		N	1		-2,943,616.06
3011	4801	C	E									X			E		N	1		72,451.01
3011	4801	C	E									X			E		N	1		1,120,567.13
3011	4801	C	E									X			E		N	1		7,455,562.91
3011	4801	C	E									X			E		N	1		5,143,733.51
3011	4801	C	E									X			E		N	1		1,658,660.44
3011	4801	C	E									X			E		N	1		16,186.21
3011	4801	C	E									X			E		N	1		166,749.41
3011	4801	C	E									X			E		N	1		7,442,706.20
3011	4802	C	B					DISC				X			E		N	1	N	-0.26
3011	4802	C	B					DISC				X			E		N	1	N	-44,063.38
3011	4802	C	E					DISC				X			E		N	1	N	44,063.38
3011	4881	C	E									X			E		N			5,684.00
3011	4901	C	B									X			E		N	1		-25,200.08
3011	4901	C	B									X			E		N	1		-472,058.07
3011	4901	C	B									X			E		N	1		-623,889.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X			E		N	1		-1,689,358.30
3011	4901	C	B									X			E		N	1		-445,758.04
3011	4901	C	B									X			E		N	1		-486,244.27
3011	4901	C	B									X			E		N	1		-425,317.77
3011	4901	C	E									X			E		N	1		1,090,393.33
3011	4901	C	E									X			E		N	1		624,285.97
3011	4901	C	E									X			E		N	1		618,560.51
3011	4901	C	E									X			E		N	1		1,485,603.98
3011	4901	C	E									X			E		N	1		351,452.72
3011	4901	C	E									X			E		N	1		23,323.22
3011	4901	C	E									X			E		N	1		721,267.74
3011	4902	C	E					DISC				X			E		N		N	2,567,935.85
3011	4902	C	E					DISC				X			E		N		N	1,530,874.08
3011	4902	C	E					DISC				X			E		N		N	739,874.90
3011	4902	C	E					DISC				X			E		N		N	1,880,637.27
3011	4902	C	E					DISC				X			E		N		N	40,644.02
3011	4902	C	E					DISC				X			E		N		N	203,983.88
3011	4902	C	E					DISC				X			E		N		N	245,109.68
3011	4902	C	E					DISC				X			E		N		N	9,091.91
3011	4982	C	E					DISC				X			E		N		N	28.62
Sub-Total, 3011																				**5,712.62**
3020	4802	C	B					DISC				X			E		N	1	N	0.26
3020	4802	C	B					DISC				X			E		N	1	N	44,063.38
3020	4802	C	E					DISC				X			E		N	1	N	-44,063.38
3020	4902	C	E					DISC				X			E		N		N	-2,567,935.85
3020	4902	C	E					DISC				X			E		N		N	-1,530,874.08
3020	4902	C	E					DISC				X			E		N		N	-739,874.90
3020	4902	C	E					DISC				X			E		N		N	-1,880,637.27
3020	4902	C	E					DISC				X			E		N		N	-40,644.02
3020	4902	C	E					DISC				X			E		N		N	-203,983.88
3020	4902	C	E					DISC				X			E		N		N	-245,109.68
3020	4902	C	E					DISC				X			E		N		N	-9,091.91
3020	4982	C	E					DISC				X			E		N		N	-28.62
Sub-Total, 3020																				**-7,218,179.95**
3041	4871	D	E									X			E		N			-39.00
3050	4801	C	E												E		N	1		72,451.01
3050	4801	C	E												E		N	1		1,120,567.13
3050	4801	C	E												E		N	1		7,455,562.91
3050	4801	C	E												E		N	1		5,143,733.51
3050	4801	C	E												E		N	1		1,658,660.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		16,186.21
3050	4801	C	E												E		N	1		166,749.41
3050	4801	C	E												E		N	1		7,442,706.20
3050	4871	D	E												E		N			-39.00
3050	4881	C	E												E		N			5,684.00
3050	4901	C	E												E		N	1		1,090,393.33
3050	4901	C	E												E		N	1		624,285.97
3050	4901	C	E												E		N	1		618,560.51
3050	4901	C	E												E		N	1		1,485,603.98
3050	4901	C	E												E		N	1		351,452.72
3050	4901	C	E												E		N	1		23,323.22
3050	4901	C	E												E		N	1		721,267.74
Sub-Total, 3050																				**27,997,149.29**
3060	4221	C	B			F		DISC				X			E		N	1		35,000.00
3060	4225	D	B					DISC				X			E		N	1		-30,882,754.09
3060	4251	D	B			F		DISC				X			E		N	1		-50,185.00
Sub-Total, 3060																				**-30,897,939.09**
3071	4221	C	B			F		DISC				X			E		N	1		-35,000.00
3071	4221	C	E			F		DISC				X			E		N	1		50,185.00
3071	4225	D	B					DISC				X			E		N	1		30,882,754.09
3071	4225	D	E					DISC				X			E		N	1		-25,882,754.09
3071	4251	D	B			F		DISC				X			E		N	1		50,185.00
3071	4251	D	E			F		DISC				X			E		N	1		-50,185.00
Sub-Total, 3071																				**5,015,185.00**
3090	4221	C	E			F		DISC							E		N	1		50,185.00
3090	4225	D	E					DISC							E		N	1		-25,882,754.09
3090	4251	D	E			F		DISC							E		N	1		-50,185.00
Sub-Total, 3090																				**-25,882,754.09**
3100, Obligated balance, start of year																				========== 4,311,716.53
3200, Obligated balance, end of year																				========== 2,114,395.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-0.26
4011	4802	C	B					DISC				X		E		N	1	N	-44,063.38
4011	4802	C	E					DISC				X		E		N	1	N	44,063.38
4011	4902	C	E					DISC				X		E		N		N	2,567,935.85
4011	4902	C	E					DISC				X		E		N		N	1,530,874.08
4011	4902	C	E					DISC				X		E		N		N	739,874.90
4011	4902	C	E					DISC				X		E		N		N	1,880,637.27
4011	4902	C	E					DISC				X		E		N		N	40,644.02
4011	4902	C	E					DISC				X		E		N		N	203,983.88
4011	4902	C	E					DISC				X		E		N		N	245,109.68
4011	4902	C	E					DISC				X		E		N		N	9,091.91
4011	4982	C	E					DISC				X		E		N		N	28.62
	Sub-Total, 4011																		**7,218,179.95**
4020, Disc: Total outlays, gross																			========== 7,218,179.95
4030	4255	D	E					DISC				X		E		N			-5,000,000.00
4033	4252	D	E			X		DISC				X		E		N			-15,185.00
4040, Disc: Offsets against gross BA and outlays (total)																			========== -5,015,185.00
4052	4252	D	E			X		DISC				X		E		N			15,185.00
4052	4255	D	E					DISC				X		E		N			5,000,000.00
	Sub-Total, 4052																		**5,015,185.00**
4060, Disc: Additional offsets against BA only (total)																			========== 5,015,185.00
4080, Disc: Outlays, net																			========== 2,202,994.95
4190, Outlays, net (disc. and mand.)																			========== 2,202,994.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,516,946.33
3000	4801	C	B									X			E		N	1		24,689,229.41
3000	4801	D	B									X			E		N	1		-4,209,214.21
3000	4801	C	B									X			E		N	1		605,788.56
3000	4901	C	B									X			E		N	1		301,350.24
3000	4901	C	B									X			E		N	1		142,519.51
3000	4901	C	B									X			E		N	1		14,147,368.89
3000	4901	D	B									X			E		N	1		-51,308.13
3000	4901	C	B									X			E		N	1		289,039.51
Sub-Total, 3000																				**40,431,720.11**
3011	4801	C	B									X			E		N	1		-4,516,946.33
3011	4801	C	B									X			E		N	1		-24,689,229.41
3011	4801	D	B									X			E		N	1		4,209,214.21
3011	4801	C	B									X			E		N	1		-605,788.56
3011	4801	C	E									X			E		N	1		605,788.56
3011	4801	C	E									X			E		N	1		4,501,280.22
3011	4801	D	E									X			E		N	1		-4,209,214.21
3011	4801	C	E									X			E		N	1		15,294,219.07
3011	4901	C	B									X			E		N	1		-301,350.24
3011	4901	C	B									X			E		N	1		-142,519.51
3011	4901	C	B									X			E		N	1		-14,147,368.89
3011	4901	D	B									X			E		N	1		51,308.13
3011	4901	C	B									X			E		N	1		-289,039.51
3011	4901	C	E									X			E		N	1		289,039.51
3011	4901	C	E									X			E		N	1		138,550.50
3011	4901	D	E									X			E		N	1		-51,308.13
3011	4901	C	E									X			E		N	1		18,521,708.85
3011	4901	C	E									X			E		N	1		154,443.32
3011	4902	C	E					DISC				X			E		N		N	3,742.30
3011	4902	C	E					DISC				X			E		N		N	162,799.74
3011	4902	C	E					DISC				X			E		N		N	5,020,670.38
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,742.30
3020	4902	C	E					DISC				X			E		N		N	-162,799.74
3020	4902	C	E					DISC				X			E		N		N	-5,020,670.38
Sub-Total, 3020																				**-5,187,212.42**
3041	4871	D	E									X			E		N			-98,292.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		605,788.56
3050	4801	C	E												E		N	1		4,501,280.22
3050	4801	D	E												E		N	1		-4,209,214.21
3050	4801	C	E												E		N	1		15,294,219.07
3050	4871	D	E												E		N			-98,292.12
3050	4901	C	E												E		N	1		289,039.51
3050	4901	C	E												E		N	1		138,550.50
3050	4901	D	E												E		N	1		-51,308.13
3050	4901	C	E												E		N	1		18,521,708.85
3050	4901	C	E												E		N	1		154,443.32
	Sub-Total, 3050																			**35,146,215.57**
3100, Obligated balance, start of year																				========== 40,431,720.11
3200, Obligated balance, end of year																				========== 35,146,215.57

BA & O, Net

4011	4902	C	E					DISC				X		E	N	N	3,742.30
4011	4902	C	E					DISC				X		E	N	N	162,799.74
4011	4902	C	E					DISC				X		E	N	N	5,020,670.38
	Sub-Total, 4011																**5,187,212.42**
4020, Disc: Total outlays, gross																	========== 5,187,212.42
4080, Disc: Outlays, net																	========== 5,187,212.42
4190, Outlays, net (disc. and mand.)																	========== 5,187,212.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,793,517.59
3000	4801	C	B									X			E		N	1		4,251,001.69
3000	4801	C	B									X			E		N	1		276,186.71
3000	4801	C	B									X			E		N	1		780,112.94
3000	4801	C	B									X			E		N	1		70,533.60
3000	4801	C	B									X			E		N	1		1,132,491.07
3000	4901	C	B									X			E		N	1		26,157.38
3000	4901	C	B									X			E		N	1		430,290.59
3000	4901	C	B									X			E		N	1		896,484.52
3000	4901	C	B									X			E		N	1		20,910.31
3000	4901	C	B									X			E		N	1		195,091.98
3000	4901	C	B									X			E		N	1		232,972.68
3000	4901	C	B									X			E		N	1		188,477.79
Sub-Total, 3000																				**14,294,228.85**
3011	4801	C	B									X			E		N	1		-5,793,517.59
3011	4801	C	B									X			E		N	1		-4,251,001.69
3011	4801	C	B									X			E		N	1		-276,186.71
3011	4801	C	B									X			E		N	1		-780,112.94
3011	4801	C	B									X			E		N	1		-70,533.60
3011	4801	C	B									X			E		N	1		-1,132,491.07
3011	4801	C	E									X			E		N	1		819,339.28
3011	4801	C	E									X			E		N	1		3,244,258.89
3011	4801	C	E									X			E		N	1		224,376.08
3011	4801	C	E									X			E		N	1		4,711,730.17
3011	4801	C	E									X			E		N	1		780,112.94
3011	4801	C	E									X			E		N	1		70,533.60
3011	4802	C	B					DISC				X			E		N	1	N	-0.09
3011	4802	C	E					DISC				X			E		N	1	N	0.09
3011	4901	C	B									X			E		N	1		-26,157.38
3011	4901	C	B									X			E		N	1		-430,290.59
3011	4901	C	B									X			E		N	1		-896,484.52
3011	4901	C	B									X			E		N	1		-20,910.31
3011	4901	C	B									X			E		N	1		-195,091.98
3011	4901	C	B									X			E		N	1		-232,972.68
3011	4901	C	B									X			E		N	1		-188,477.79
3011	4901	C	E									X			E		N	1		1,484.13
3011	4901	C	E									X			E		N	1		1,012,304.02
3011	4901	C	E									X			E		N	1		174,361.89
3011	4901	C	E									X			E		N	1		20,910.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		472,486.69
3011	4901	C	E									X			E		N	1		241,297.58
3011	4901	C	E									X			E		N	1		195,091.98
3011	4902	C	E					DISC				X			E		N		N	76,483.88
3011	4902	C	E					DISC				X			E		N		N	14,115.90
3011	4902	C	E					DISC				X			E		N		N	73,637.78
3011	4902	C	E					DISC				X			E		N		N	965,967.92
3011	4902	C	E					DISC				X			E		N		N	1,195,735.81
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	0.09
3020	4802	C	E					DISC				X			E		N	1	N	-0.09
3020	4902	C	E					DISC				X			E		N		N	-76,483.88
3020	4902	C	E					DISC				X			E		N		N	-14,115.90
3020	4902	C	E					DISC				X			E		N		N	-73,637.78
3020	4902	C	E					DISC				X			E		N		N	-965,967.92
3020	4902	C	E					DISC				X			E		N		N	-1,195,735.81
Sub-Total, 3020																				**-2,325,941.29**
3041	4871	D	E									X			E		N			-330,056.95
3050	4801	C	E												E		N	1		819,339.28
3050	4801	C	E												E		N	1		3,244,258.89
3050	4801	C	E												E		N	1		224,376.08
3050	4801	C	E												E		N	1		4,711,730.17
3050	4801	C	E												E		N	1		780,112.94
3050	4801	C	E												E		N	1		70,533.60
3050	4871	D	E												E		N			-330,056.95
3050	4901	C	E												E		N	1		1,484.13
3050	4901	C	E												E		N	1		1,012,304.02
3050	4901	C	E												E		N	1		174,361.89
3050	4901	C	E												E		N	1		20,910.31
3050	4901	C	E												E		N	1		472,486.69
3050	4901	C	E												E		N	1		241,297.58
3050	4901	C	E												E		N	1		195,091.98
Sub-Total, 3050																				**11,638,230.61**
3060	4225	D	B					DISC				X			E		N	1		-13,438,431.32
3071	4225	D	B					DISC				X			E		N	1		13,438,431.32
3071	4225	D	E					DISC				X			E		N	1		-10,866,561.32
Sub-Total, 3071																				**2,571,870.00**
3090	4225	D	E					DISC							E		N	1		-10,866,561.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 855,797.53
3200, Obligated balance, end of year																				========== 771,669.29

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-0.09
4011	4802	C	E					DISC				X			E		N	1	N	0.09
4011	4902	C	E					DISC				X			E		N		N	76,483.88
4011	4902	C	E					DISC				X			E		N		N	14,115.90
4011	4902	C	E					DISC				X			E		N		N	73,637.78
4011	4902	C	E					DISC				X			E		N		N	965,967.92
4011	4902	C	E					DISC				X			E		N		N	1,195,735.81
Sub-Total, 4011																				**2,325,941.29**
4020, Disc: Total outlays, gross																				========== 2,325,941.29
4030	4255	D	E					DISC				X			E		N			-2,571,870.00
4033	4972	D	E				X	DISC				X			E		N			-115.39
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,571,985.39
4052	4255	D	E					DISC				X			E		N			2,571,870.00
4052	4972	D	E				X	DISC				X			E		N			115.39
Sub-Total, 4052																				**2,571,985.39**
4060, Disc: Additional offsets against BA only (total)																				========== 2,571,985.39
4080, Disc: Outlays, net																				========== -246,044.10
4190, Outlays, net (disc. and mand.)																				========== -246,044.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -08/09-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		233,783.63
3000	4801	C	B									X			E		N	1		77,449.45
3000	4901	D	B									X			E		N	1		-77,449.45
3000	4901	C	B									X			E		N	1		15,278.85
3000	4901	C	B									X			E		N	1		17,184.98
3000	4901	C	B									X			E		N	1		54.00
Sub-Total, 3000																				**266,301.46**
3011	4801	C	B									X			E		N	1		-233,783.63
3011	4801	C	B									X			E		N	1		-77,449.45
3011	4801	C	E									X			E		N	1		233,783.63
3011	4801	C	E									X			E		N	1		77,449.45
3011	4901	D	B									X			E		N	1		77,449.45
3011	4901	C	B									X			E		N	1		-15,278.85
3011	4901	C	B									X			E		N	1		-17,184.98
3011	4901	C	B									X			E		N	1		-54.00
3011	4901	C	E									X			E		N	1		15,278.85
3011	4901	C	E									X			E		N	1		17,184.98
3011	4901	C	E									X			E		N	1		54.00
3011	4901	D	E									X			E		N	1		-77,449.45
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		233,783.63
3050	4801	C	E												E		N	1		77,449.45
3050	4901	C	E												E		N	1		15,278.85
3050	4901	C	E												E		N	1		17,184.98
3050	4901	C	E												E		N	1		54.00
3050	4901	D	E												E		N	1		-77,449.45
Sub-Total, 3050																				**266,301.46**
3060	4225	D	B					DISC				X			E		N	1		-7,997,290.00
3071	4225	D	B					DISC				X			E		N	1		7,997,290.00
3071	4225	D	E					DISC				X			E		N	1		-7,997,290.00
Sub-Total, 3071																				**0.00**
3090	4225	D	E					DISC							E		N	1		-7,997,290.00
3100, Obligated balance, start of year																				**==========**
																				-7,730,988.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- -08/09-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -7,730,988.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,023,134.10
3000	4801	C	B									X			E		N	1		63,675.61
3000	4801	C	B									X			E		N	1		37,195.09
3000	4801	C	B									X			E		N	1		77,553.03
3000	4801	C	B									X			E		N	1		44,202.43
3000	4801	D	B									X			E		N	1		-2,498,116.43
3000	4901	C	B									X			E		N	1		123,720.61
3000	4901	C	B									X			E		N	1		487,079.55
3000	4901	C	B									X			E		N	1		745,080.59
3000	4901	C	B									X			E		N	1		16,137.87
3000	4901	D	B									X			E		N	1		-120,278.11
3000	4901	C	B									X			E		N	1		158,702.60
3000	4901	C	B									X			E		N	1		1,000.00
Sub-Total, 3000																				**4,159,086.94**
3011	4801	C	B									X			E		N	1		-5,023,134.10
3011	4801	C	B									X			E		N	1		-63,675.61
3011	4801	C	B									X			E		N	1		-37,195.09
3011	4801	C	B									X			E		N	1		-77,553.03
3011	4801	C	B									X			E		N	1		-44,202.43
3011	4801	D	B									X			E		N	1		2,498,116.43
3011	4801	C	E									X			E		N	1		3,334,240.93
3011	4801	D	E									X			E		N	1		-355,003.29
3011	4801	C	E									X			E		N	1		56,548.27
3011	4801	C	E									X			E		N	1		37,408.84
3011	4801	C	E									X			E		N	1		44,202.43
3011	4801	C	E									X			E		N	1		52,300.89
3011	4802	D	B					DISC				X			E		N	1	N	1,129,278.76
3011	4802	D	E					DISC				X			E		N	1	N	-10,789.00
3011	4901	C	B									X			E		N	1		-123,720.61
3011	4901	C	B									X			E		N	1		-487,079.55
3011	4901	C	B									X			E		N	1		-745,080.59
3011	4901	C	B									X			E		N	1		-16,137.87
3011	4901	D	B									X			E		N	1		120,278.11
3011	4901	C	B									X			E		N	1		-158,702.60
3011	4901	C	B									X			E		N	1		-1,000.00
3011	4901	C	E									X			E		N	1		123,720.61
3011	4901	C	E									X			E		N	1		111,202.05
3011	4901	C	E									X			E		N	1		15,078.34
3011	4901	D	E									X			E		N	1		-120,491.86
3011	4901	C	E									X			E		N	1		293,215.19
3011	4901	C	E									X			E		N	1		159,645.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E		N	1		1,000.00
3011	4902	C	E					DISC				X		E		N		N	8,186.87
3011	4902	C	E					DISC				X		E		N		N	9,243.17
3011	4902	C	E					DISC				X		E		N		N	24,309.64
3011	4902	C	E					DISC				X		E		N		N	764,267.77
3011	4902	D	E					DISC				X		E		N		N	-1,509,234.60
Sub-Total, 3011																			**9,243.17**
3020	4802	D	B					DISC				X		E		N	1	N	-1,129,278.76
3020	4802	D	E					DISC				X		E		N	1	N	10,789.00
3020	4902	C	E					DISC				X		E		N		N	-8,186.87
3020	4902	C	E					DISC				X		E		N		N	-9,243.17
3020	4902	C	E					DISC				X		E		N		N	-24,309.64
3020	4902	C	E					DISC				X		E		N		N	-764,267.77
3020	4902	D	E					DISC				X		E		N		N	1,509,234.60
Sub-Total, 3020																			**-415,262.61**
3041	4871	D	E									X		E		N			-226,296.14
3050	4801	C	E											E		N	1		3,334,240.93
3050	4801	D	E											E		N	1		-355,003.29
3050	4801	C	E											E		N	1		56,548.27
3050	4801	C	E											E		N	1		37,408.84
3050	4801	C	E											E		N	1		44,202.43
3050	4801	C	E											E		N	1		52,300.89
3050	4871	D	E											E		N			-226,296.14
3050	4901	C	E											E		N	1		123,720.61
3050	4901	C	E											E		N	1		111,202.05
3050	4901	C	E											E		N	1		15,078.34
3050	4901	D	E											E		N	1		-120,491.86
3050	4901	C	E											E		N	1		293,215.19
3050	4901	C	E											E		N	1		159,645.10
3050	4901	C	E											E		N	1		1,000.00
Sub-Total, 3050																			**3,526,771.36**
3060	4225	D	B					DISC				X		E		N	1		-6,511,175.25
3071	4225	D	B					DISC				X		E		N	1		6,511,175.25
3071	4225	D	E					DISC				X		E		N	1		-6,511,175.25
Sub-Total, 3071																			**0.00**
3090	4225	D	E					DISC						E		N	1		-6,511,175.25
3100, Obligated balance, start of year																			========== -2,352,088.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -2,984,403.89

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	1,129,278.76
4011	4802	D	E					DISC			X		E		N	1	N	-10,789.00
4011	4902	C	E					DISC			X		E		N		N	8,186.87
4011	4902	C	E					DISC			X		E		N		N	9,243.17
4011	4902	C	E					DISC			X		E		N		N	24,309.64
4011	4902	C	E					DISC			X		E		N		N	764,267.77
4011	4902	D	E					DISC			X		E		N		N	-1,509,234.60
Sub-Total, 4011																		**415,262.61**
4020, Disc: Total outlays, gross																		========== 415,262.61
4080, Disc: Outlays, net																		========== 415,262.61
4190, Outlays, net (disc. and mand.)																		========== 415,262.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -07/08-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,143,173.63
3000	4901	C	B									X			E		N	1		8,415.00
3000	4901	C	B									X			E		N	1		52,872.09
Sub-Total, 3000																				**1,204,460.72**
3011	4801	C	B									X			E		N	1		-1,143,173.63
3011	4801	C	E									X			E		N	1		1,143,173.63
3011	4901	C	B									X			E		N	1		-8,415.00
3011	4901	C	B									X			E		N	1		-52,872.09
3011	4901	C	E									X			E		N	1		8,415.00
3011	4901	C	E									X			E		N	1		52,872.09
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		1,143,173.63
3050	4901	C	E												E		N	1		8,415.00
3050	4901	C	E												E		N	1		52,872.09
Sub-Total, 3050																				**1,204,460.72**
3100, Obligated balance, start of year																				========== 1,204,460.72
3200, Obligated balance, end of year																				========== 1,204,460.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13.60
3000	4801	C	B									X			E		N	1		77,059.67
3000	4901	C	B									X			E		N	1		78,123.56
3000	4901	C	B									X			E		N	1		109.14
3000	4901	C	B									X			E		N	1		8.50
3000	4901	C	B									X			E		N	1		4,934.90
Sub-Total, 3000																				**160,249.37**
3011	4801	C	B									X			E		N	1		-13.60
3011	4801	C	B									X			E		N	1		-77,059.67
3011	4801	C	E									X			E		N	1		13.60
3011	4801	C	E									X			E		N	1		77,059.67
3011	4901	C	B									X			E		N	1		-78,123.56
3011	4901	C	B									X			E		N	1		-109.14
3011	4901	C	B									X			E		N	1		-8.50
3011	4901	C	B									X			E		N	1		-4,934.90
3011	4901	C	E									X			E		N	1		8.50
3011	4901	C	E									X			E		N	1		4,934.90
3011	4901	C	E									X			E		N	1		78,123.56
3011	4901	C	E									X			E		N	1		109.14
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		13.60
3050	4801	C	E												E		N	1		77,059.67
3050	4901	C	E												E		N	1		8.50
3050	4901	C	E												E		N	1		4,934.90
3050	4901	C	E												E		N	1		78,123.56
3050	4901	C	E												E		N	1		109.14
Sub-Total, 3050																				**160,249.37**
3060	4225	D	B					DISC				X			E		N	1		-1,554,568.00
3060	4251	D	B			F		DISC				X			E		N	1		-15.00
Sub-Total, 3060																				**-1,554,583.00**
3071	4225	D	B					DISC				X			E		N	1		1,554,568.00
3071	4225	D	E					DISC				X			E		N	1		-1,554,568.00
3071	4251	D	B			F		DISC				X			E		N	1		15.00
3071	4251	D	E			F		DISC				X			E		N	1		-15.00
Sub-Total, 3071																				**0.00**
3090	4225	D	E					DISC							E		N	1		-1,554,568.00
3090	4251	D	E			F		DISC							E		N	1		-15.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																		**-1,554,583.00**
3100, Obligated balance, start of year																			========== -1,394,333.63
3200, Obligated balance, end of year																			========== -1,394,333.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: Salaries and Expenses, H-1B Funded
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	2		454.55
0900	4801	C	B									X			U		N	2		-7,947,348.85
0900	4801	C	B									X			U		N	2		-85,466.77
0900	4801	D	E									X			U		N	2		-454.55
0900	4801	C	E									X			U		N	2		8,333,603.79
0900	4801	C	E									X			U		N	2		235.90
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-906,076.40
0900	4802	C	E					MAND	BAL			X			U		N	2	N	560,655.16
0900	4901	C	B									X			U		N	2		-268,604.31
0900	4901	D	B									X			U		N	2		73,807.23
0900	4901	C	E									X			U		N	2		273,901.26
0900	4901	C	E									X			U		N	2		11,423.64
0900	4902	C	E					MAND	BAL			X			U		N		N	2,029,690.21
0900	4902	C	E					MAND	NEW			X			U		N		N	953,345.13
0900	4982	C	E					MAND	BAL			X			U		N		N	2,509.43
	Sub-Total, 0900																			**3,031,675.42**

Budgetary Resources

1000	4201	D	B												U		N	2		19,636,154.28
1000	4801	D	B									X			U		N	2		454.55
1000	4801	C	B									X			U		N	2		-7,947,348.85
1000	4801	C	B									X			U		N	2		-85,466.77
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-906,076.40
1000	4901	C	B									X			U		N	2		-268,604.31
1000	4901	D	B									X			U		N	2		73,807.23
	Sub-Total, 1000																			**10,502,919.73**
	1050, Unob Bal: Unobligated balance (total)																			========== 10,502,919.73
1201	4114	D	E	P				MAND				X			U		N	2		14,000,000.00
	1260, BA: Mand: Appropriations (total)																			========== 14,000,000.00
	1900, Budget authority total (disc. and mand.)																			========== 14,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: Salaries and Expenses, H-1B Funded
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 24,502,919.73
1941	4450	C	E												U		N	2		454.55
1941	4510	C	E		A										U		N	2		14,726,428.57
1941	4610	C	E		A										U		N	2		6,567,811.14
1941	4700	C	E		A										U		N	2		176,550.05
Sub-Total, 1941																				**21,471,244.31**

Change in Obl Bal

3000	4801	D	B									X			U		N	2		-454.55
3000	4801	C	B									X			U		N	2		7,947,348.85
3000	4801	C	B									X			U		N	2		85,466.77
3000	4901	C	B									X			U		N	2		268,604.31
3000	4901	D	B									X			U		N	2		-73,807.23
Sub-Total, 3000																				**8,227,158.15**
3010	4801	D	B									X			U		N	2		454.55
3010	4801	C	B									X			U		N	2		-7,947,348.85
3010	4801	C	B									X			U		N	2		-85,466.77
3010	4801	D	E									X			U		N	2		-454.55
3010	4801	C	E									X			U		N	2		8,333,603.79
3010	4801	C	E									X			U		N	2		235.90
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-906,076.40
3010	4802	C	E					MAND	BAL			X			U		N	2	N	560,655.16
3010	4901	C	B									X			U		N	2		-268,604.31
3010	4901	D	B									X			U		N	2		73,807.23
3010	4901	C	E									X			U		N	2		273,901.26
3010	4901	C	E									X			U		N	2		11,423.64
3010	4902	C	E					MAND	BAL			X			U		N		N	2,029,690.21
3010	4902	C	E					MAND	NEW			X			U		N		N	953,345.13
3010	4982	C	E					MAND	BAL			X			U		N		N	2,509.43
Sub-Total, 3010																				**3,031,675.42**
3020	4802	C	B					MAND	BAL			X			U		N	2	N	906,076.40
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-560,655.16
3020	4902	C	E					MAND	BAL			X			U		N		N	-2,029,690.21
3020	4902	C	E					MAND	NEW			X			U		N		N	-953,345.13
3020	4982	C	E					MAND	BAL			X			U		N		N	-2,509.43
Sub-Total, 3020																				**-2,640,123.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: Salaries and Expenses, H-1B Funded
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E											U			N	2		-454.55
3050	4801	C	E											U			N	2		8,333,603.79
3050	4801	C	E											U			N	2		235.90
3050	4901	C	E											U			N	2		273,901.26
3050	4901	C	E											U			N	2		11,423.64
	Sub-Total, 3050																			**8,618,710.04**
3100, Obligated balance, start of year																				========== 8,227,158.15
3200, Obligated balance, end of year																				========== 8,618,710.04

BA & O, Net

4090, Mand: Budget authority, gross																				========== 14,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	953,345.13
4101	4802	C	B					MAND	BAL			X		U			N	2	N	-906,076.40
4101	4802	C	E					MAND	BAL			X		U			N	2	N	560,655.16
4101	4902	C	E					MAND	BAL			X		U			N		N	2,029,690.21
4101	4982	C	E					MAND	BAL			X		U			N		N	2,509.43
	Sub-Total, 4101																			**1,686,778.40**
4110	4802	C	B					MAND	BAL			X		U			N	2	N	-906,076.40
4110	4802	C	E					MAND	BAL			X		U			N	2	N	560,655.16
4110	4902	C	E					MAND	BAL			X		U			N		N	2,029,690.21
4110	4902	C	E					MAND	NEW			X		U			N		N	953,345.13
4110	4982	C	E					MAND	BAL			X		U			N		N	2,509.43
	Sub-Total, 4110																			**2,640,123.53**
4160, Mand: Budget authority, net																				========== 14,000,000.00
4170, Mand: Outlays, net																				========== 2,640,123.53
4180, Budget authority, net (disc. and mand.)																				========== 14,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: Salaries and Expenses, H-1B Funded
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,640,123.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 942,251,193.29

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 225,592,633.73

1050, Unob Bal: Unobligated balance (total) ========== 10,502,919.73

1050, Unob Bal: Unobligated balance (total) ========== 215,089,714.00

Sub-Total, 1050 **225,592,633.73**

1201, BA: Mand: Appropriation (special or trust fund) 14,000,000.00

1260, BA: Mand: Appropriations (total) ========== 14,000,000.00

1700, BA: Disc: Spending auth: Collected 1,023,529,767.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -264,714,844.19

1750, BA: Disc: Spending auth: Total ========== 758,814,922.81

1800, BA: Mand: Spending auth: Collected 20,000,000.00

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 62,929,159.00

1850, BA: Mand: Spending auth: Total ========== 82,929,159.00

1900, Budget authority total (disc. and mand.) ========== 14,000,000.00

1900, Budget authority total (disc. and mand.) ========== 841,744,081.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1900																			**855,744,081.81**
1930, Total budgetary resources avail (disc. and mand.)																				========== 24,502,919.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,056,833,795.81
	Sub-Total, 1930																			**1,081,336,715.54**
1940, Unob Bal: Memo: Unob bal expiring																				-269,212,614.13
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				150,085,341.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,512,182,755.20
3010, Ob Bal: Obligations incurred: Unexpired accounts	942,251,193.29
3011, Ob Bal: Obligations incurred: Expired accounts	72,558.72
3020, Ob Bal: Outlays (gross)	-1,181,643,838.35
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-706,675.00
3050, Ob Bal: EOY: Unpaid obligations	2,272,155,993.86
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,290,791,763.94
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	201,785,685.19
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	41,362,055.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,047,644,023.75
3100, Obligated balance, start of year	========== 8,227,158.15
3100, Obligated balance, start of year	========== 213,163,833.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3100																		**221,390,991.26**
3200,	**Obligated balance, end of year**																		========== 8,618,710.04
3200,	**Obligated balance, end of year**																		========== 215,893,260.07
	Sub-Total, 3200																		**224,511,970.11**

BA & O, Net

4000,	**Disc: Budget authority, gross**	========== 758,814,922.81
4010,	**Disc: Outlays from new authority**	349,222,285.43
4011,	**Disc: Outlays from balances**	667,224,589.25
4020,	**Disc: Total outlays, gross**	========== 1,016,446,874.68
4030,	**Disc: Offsets, BA and OL: Collections fm Fed srcs**	-1,062,571,870.00
4033,	**Disc: Offsets, BA and OL: Collections, nonFed srcs**	-2,330,638.53
4040,	**Disc: Offsets against gross BA and outlays (total)**	========== -1,064,902,508.53
4050,	**Disc: Offset, BA: Chng in uncol pay, Fed src, unex**	264,714,844.19
4052,	**Disc: Offset, BA: Collection cred to expired accts**	41,372,741.53
4060,	**Disc: Additional offsets against BA only (total)**	========== 306,087,585.72
4080,	**Disc: Outlays, net**	========== -48,455,633.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 14,000,000.00
4090, Mand: Budget authority, gross																				========== 82,929,159.00
Sub-Total, 4090																				**96,929,159.00**
4100, Mand: Outlays from new authority																				953,345.13
4101, Mand: Outlays from balances																				164,243,618.54
4110, Mand: Total outlays, gross																				165,196,963.67
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-20,000,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -20,000,000.00
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-62,929,159.00
4150, Mand: Additional offsets against BA only (total)																				========== -62,929,159.00
4160, Mand: Budget authority, net																				========== 14,000,000.00
4170, Mand: Outlays, net																				========== 2,640,123.53
4170, Mand: Outlays, net																				========== 142,556,840.14
Sub-Total, 4170																				**145,196,963.67**
4180, Budget authority, net (disc. and mand.)																				========== 14,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,640,123.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 94,101,206.29
Sub-Total, 4190																				**96,741,329.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Payments to the Unemployment Trust Fund
Treasury Account: Payments to the Unemployment Trust Fund
Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	8,824,000,000.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			N	1		9,035,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 9,035,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 9,035,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,035,000,000.00
1941	4610	C	E		A									U			N	1		211,000,000.00
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X		U			N		N	8,824,000,000.00
3020	4902	C	E					MAND	NEW			X		U			N		N	-8,824,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 9,035,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	8,824,000,000.00
4110	4902	C	E					MAND	NEW			X		U			N		N	8,824,000,000.00
4160, Mand: Budget authority, net																				========== 9,035,000,000.00
4170, Mand: Outlays, net																				========== 8,824,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 9,035,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 8,824,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Payments to the Unemployment Trust Fund
Treasury Account: Payments to the Unemployment Trust Fund
Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Payments to the Unemployment Trust Fund
Treasury Account: Payments to the Unemployment Trust Fund
Budget Account Id: 012-05-0178 Treasury Account Id: 16- -12/13-0178 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		Y	1		35,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 35,000,000.00
1200	4119	D	E	P				MAND				X			U		Y	1		135,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 135,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 135,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 170,000,000.00
1940	4610	C	E		A										U		Y	1		-170,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 135,000,000.00
4160, Mand: Budget authority, net																				========== 135,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 135,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Payments to the Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-0178 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,824,000,000.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 35,000,000.00

1050, Unob Bal: Unobligated balance (total) ========== 35,000,000.00

1200, BA: Mand: Appropriation 9,170,000,000.00

1260, BA: Mand: Appropriations (total) ========== 9,170,000,000.00

1900, Budget authority total (disc. and mand.) ========== 9,170,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 9,205,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -170,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 211,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Payments to the Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-0178 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	8,824,000,000.00
3020, Ob Bal: Outlays (gross)	-8,824,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 9,170,000,000.00
4100, Mand: Outlays from new authority	8,824,000,000.00
4110, Mand: Total outlays, gross	8,824,000,000.00
4160, Mand: Budget authority, net	========== 9,170,000,000.00
4170, Mand: Outlays, net	========== 8,824,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 9,170,000,000.00
4190, Outlays, net (disc. and mand.)	========== 8,824,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-6,000.00
0900	4801	C	E									X			U		N	1		6,000.00
0900	4901	C	B									X			U		N	1		-10,432.44
0900	4901	C	E									X			U		N	1		5,334.79
0900	4902	C	E					MAND	BAL			X			U		N		N	10,432.44
0900	4902	C	E					MAND	NEW			X			U		N		N	27,713.35
0900	4982	C	E					MAND	BAL			X			U		N		N	58.88
	Sub-Total, 0900																			**33,107.02**

Budgetary Resources

1000	4201	D	B												U		N	1		101,438,847.50
1000	4801	C	B									X			U		N	1		-6,000.00
1000	4901	C	B									X			U		N	1		-10,432.44
	Sub-Total, 1000																			**101,422,415.06**
1050, Unob Bal: Unobligated balance (total)																				========== 101,422,415.06
1930, Total budgetary resources avail (disc. and mand.)																				========== 101,422,415.06
1941	4450	C	E												U		N	1		0.06
1941	4610	C	E		A										U		N	1		101,389,307.98
	Sub-Total, 1941																			**101,389,308.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		6,000.00
3000	4901	C	B									X		U		N	1		10,432.44
Sub-Total, 3000																			**16,432.44**
3010	4801	C	B									X		U		N	1		-6,000.00
3010	4801	C	E									X		U		N	1		6,000.00
3010	4901	C	B									X		U		N	1		-10,432.44
3010	4901	C	E									X		U		N	1		5,334.79
3010	4902	C	E					MAND	BAL			X		U		N		N	10,432.44
3010	4902	C	E					MAND	NEW			X		U		N		N	27,713.35
3010	4982	C	E					MAND	BAL			X		U		N		N	58.88
Sub-Total, 3010																			**33,107.02**
3020	4902	C	E					MAND	BAL			X		U		N		N	-10,432.44
3020	4902	C	E					MAND	NEW			X		U		N		N	-27,713.35
3020	4982	C	E					MAND	BAL			X		U		N		N	-58.88
Sub-Total, 3020																			**-38,204.67**
3050	4801	C	E											U		N	1		6,000.00
3050	4901	C	E											U		N	1		5,334.79
Sub-Total, 3050																			**11,334.79**
3100, Obligated balance, start of year																			========= 16,432.44
3200, Obligated balance, end of year																			========= 11,334.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	27,713.35
4101	4902	C	E					MAND	BAL			X			U		N		N	10,432.44
4101	4982	C	E					MAND	BAL			X			U		N		N	58.88
	Sub-Total, 4101																			**10,491.32**
4110	4902	C	E					MAND	BAL			X			U		N		N	10,432.44
4110	4902	C	E					MAND	NEW			X			U		N		N	27,713.35
4110	4982	C	E					MAND	BAL			X			U		N		N	58.88
	Sub-Total, 4110																			**38,204.67**
4170, Mand: Outlays, net																				========= 38,204.67
4190, Outlays, net (disc. and mand.)																				========= 38,204.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/15-0168 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		36,248,983.79
0900	4881	C	E									X		U		N			51,658,000.00
0900	4901	D	E									X		U		N	1		-41,358,676.60
0900	4902	C	E					MAND				X		U		N		N	45,710,692.81
Sub-Total, 0900																			**92,259,000.00**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		N	1		470,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 470,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 470,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 470,000,000.00
1941	4610	C	E		A									U		N	1		377,237,000.00
1941	4700	C	E		A									U		N	1		504,000.00
Sub-Total, 1941																			**377,741,000.00**
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		36,248,983.79
3010	4881	C	E									X		U		N			51,658,000.00
3010	4901	D	E									X		U		N	1		-41,358,676.60
3010	4902	C	E					MAND				X		U		N		N	45,710,692.81
Sub-Total, 3010																			**92,259,000.00**
3020	4902	C	E					MAND				X		U		N		N	-45,710,692.81
3050	4801	C	E											U		N	1		36,248,983.79
3050	4881	C	E											U		N			51,658,000.00
3050	4901	D	E											U		N	1		-41,358,676.60
Sub-Total, 3050																			**46,548,307.19**
3200, Obligated balance, end of year																			========== 46,548,307.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/15-0168 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 470,000,000.00
4101	4902	C	E					MAND				X			U		N		N	45,710,692.81
4110	4902	C	E					MAND				X			U		N		N	45,710,692.81
4160, Mand: Budget authority, net																				========== 470,000,000.00
4170, Mand: Outlays, net																				========== 45,710,692.81
4180, Budget authority, net (disc. and mand.)																				========== 470,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 45,710,692.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/14-0168 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-51,658,000.00
0900	4801	C	E									X			U		N	1		51,658,000.00
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		51,658,000.00
1000	4801	C	B									X			U		N	1		-51,658,000.00
Sub-Total, 1000																				**0.00**
1021	4871	D	E									X			U		N			51,658,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 51,658,000.00
1200	4119	D	E	P				MAND				X			U		N	1		195,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 195,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 195,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 246,658,000.00
1941	4450	C	E												U		N	1		51,658,000.00
1941	4610	C	E		A										U		N	1		195,000,000.00
Sub-Total, 1941																				**246,658,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/14-0168 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		51,658,000.00
3010	4801	C	B									X			U		N	1		-51,658,000.00
3010	4801	C	E									X			U		N	1		51,658,000.00
	Sub-Total, 3010																			**0.00**
3040	4871	D	E									X			U		N			-51,658,000.00
3050	4801	C	E												U		N	1		51,658,000.00
3050	4871	D	E												U		N			-51,658,000.00
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				========== 51,658,000.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 195,000,000.00
4160, Mand: Budget authority, net	========== 195,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 195,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Short Time Compensation Programs
Treasury Account:
Budget Account Id: 012-05-0168 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 92,292,107.02

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 101,422,415.06

1021, Unob Bal: Recov of prior year unpaid obligations 51,658,000.00

1050, Unob Bal: Unobligated balance (total) ========== 153,080,415.06

1200, BA: Mand: Appropriation 665,000,000.00

1260, BA: Mand: Appropriations (total) ========== 665,000,000.00

1900, Budget authority total (disc. and mand.) ========== 665,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 818,080,415.06

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 725,788,308.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Short Time Compensation Programs
Treasury Account:
Budget Account Id: 012-05-0168 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,674,432.44
3010, Ob Bal: Obligations incurred: Unexpired accounts	92,292,107.02
3020, Ob Bal: Outlays (gross)	-45,748,897.48
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-51,658,000.00
3050, Ob Bal: EOY: Unpaid obligations	46,559,641.98
3100, Obligated balance, start of year	========== 51,674,432.44
3200, Obligated balance, end of year	========== 46,559,641.98

BA & O, Net

4090, Mand: Budget authority, gross	========== 665,000,000.00
4100, Mand: Outlays from new authority	27,713.35
4101, Mand: Outlays from balances	45,721,184.13
4110, Mand: Total outlays, gross	45,748,897.48
4160, Mand: Budget authority, net	========== 665,000,000.00
4170, Mand: Outlays, net	========== 45,748,897.48
4180, Budget authority, net (disc. and mand.)	========== 665,000,000.00
4190, Outlays, net (disc. and mand.)	========== 45,748,897.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Short Time Compensation Programs
Treasury Account:
Budget Account Id: 012-05-0168 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-6,602.82
0900	4801	C	B									X			U		N	1		-268,501.81
0900	4801	C	E									X			U		N	1		272,898.78
0900	4801	C	E									X			U		N	1		6,602.82
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-177,320,128.86
0900	4802	C	E					MAND	BAL			X			U		N	1	N	177,320,128.86
0900	4901	C	B									X			U		N	1		-17,011,503.79
0900	4901	C	B									X			U		N	1		-479.48
0900	4901	C	E									X			U		N	1		479.48
0900	4901	C	E									X			U		N	1		17,007,106.82
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		194,607,219.82
1000	4801	C	B									X			U		N	1		-6,602.82
1000	4801	C	B									X			U		N	1		-268,501.81
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-177,320,128.86
1000	4901	C	B									X			U		N	1		-17,011,503.79
1000	4901	C	B									X			U		N	1		-479.48
Sub-Total, 1000																				**3.06**
1021	4871	D	E									X			U		N			36,259.58
1050, Unob Bal: Unobligated balance (total)																				========= 36,262.64
1930, Total budgetary resources avail (disc. and mand.)																				========= 36,262.64
1941	4450	C	E												U		N	1		36,262.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		6,602.82
3000	4801	C	B									X			U		N	1		268,501.81
3000	4901	C	B									X			U		N	1		17,011,503.79
3000	4901	C	B									X			U		N	1		479.48
Sub-Total, 3000																				**17,287,087.90**
3010	4801	C	B									X			U		N	1		-6,602.82
3010	4801	C	B									X			U		N	1		-268,501.81
3010	4801	C	E									X			U		N	1		272,898.78
3010	4801	C	E									X			U		N	1		6,602.82
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-177,320,128.86
3010	4802	C	E					MAND	BAL			X			U		N	1	N	177,320,128.86
3010	4901	C	B									X			U		N	1		-17,011,503.79
3010	4901	C	B									X			U		N	1		-479.48
3010	4901	C	E									X			U		N	1		479.48
3010	4901	C	E									X			U		N	1		17,007,106.82
Sub-Total, 3010																				**0.00**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	177,320,128.86
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-177,320,128.86
Sub-Total, 3020																				**0.00**
3040	4871	D	E									X			U		N			-36,259.58
3050	4801	C	E												U		N	1		272,898.78
3050	4801	C	E												U		N	1		6,602.82
3050	4871	D	E												U		N			-36,259.58
3050	4901	C	E												U		N	1		479.48
3050	4901	C	E												U		N	1		17,007,106.82
Sub-Total, 3050																				**17,250,828.32**
3100, Obligated balance, start of year																				========== 17,287,087.90
3200, Obligated balance, end of year																				========== 17,250,828.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-177,320,128.86
4101	4802	C	E					MAND	BAL			X			U		N	1	N	177,320,128.86
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-177,320,128.86
4110	4802	C	E					MAND	BAL			X			U		N	1	N	177,320,128.86
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Additional Unemployment Compensation Program
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-160,996.69
0900	4801	C	E									X			U		N	1		205,336.17
0900	4802	D	B					MAND	BAL			X			U		N	1	N	69,094,616.84
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-68,523,862.66
0900	4901	C	B									X			U		N	1		-0.01
0900	4901	C	B									X			U		N	1		-15,962,514.98
0900	4901	C	E									X			U		N	1		15,942,353.53
0900	4901	C	E									X			U		N	1		0.01
0900	4902	C	E					MAND	NEW			X			U		N		N	1,800.46
0900	4902	C	E					MAND	BAL			X			U		N		N	77,542.51
Sub-Total, 0900																				**674,275.18**

Budgetary Resources

1000	4201	C	B												U		N	1		-52,971,105.16
1000	4801	C	B									X			U		N	1		-160,996.69
1000	4802	D	B					MAND	BAL			X			U		N	1	N	69,094,616.84
1000	4901	C	B									X			U		N	1		-0.01
1000	4901	C	B									X			U		N	1		-15,962,514.98
Sub-Total, 1000																				**0.00**
1021	4971	D	E									X			U		N			9,145,597.68
1050, Unob Bal: Unobligated balance (total)																				========== 9,145,597.68
1200	4119	D	E	P				MAND				X			U		N	1		5,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 5,000,000.00
1800	4972	D	E			X		MAND				X			U		N			4,395,978.05
1850, BA: Mand: Spending auth: Total																				========== 4,395,978.05
1900, Budget authority total (disc. and mand.)																				========== 9,395,978.05
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,541,575.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Additional Unemployment Compensation Program
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	1		12,970,822.55
1941	4510	C	E		A									U		N	1		3,000,000.00
1941	4610	C	E		A									U		N	1		1,896,478.00
	Sub-Total, 1941																		**17,867,300.55**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		160,996.69
3000	4901	C	B									X		U		N	1		0.01
3000	4901	C	B									X		U		N	1		15,962,514.98
	Sub-Total, 3000																		**16,123,511.68**
3010	4801	C	B									X		U		N	1		-160,996.69
3010	4801	C	E									X		U		N	1		205,336.17
3010	4802	D	B					MAND	BAL			X		U		N	1	N	69,094,616.84
3010	4802	D	E					MAND	BAL			X		U		N	1	N	-68,523,862.66
3010	4901	C	B									X		U		N	1		-0.01
3010	4901	C	B									X		U		N	1		-15,962,514.98
3010	4901	C	E									X		U		N	1		15,942,353.53
3010	4901	C	E									X		U		N	1		0.01
3010	4902	C	E					MAND	NEW			X		U		N		N	1,800.46
3010	4902	C	E					MAND	BAL			X		U		N		N	77,542.51
	Sub-Total, 3010																		**674,275.18**
3020	4802	D	B					MAND	BAL			X		U		N	1	N	-69,094,616.84
3020	4802	D	E					MAND	BAL			X		U		N	1	N	68,523,862.66
3020	4902	C	E					MAND	NEW			X		U		N		N	-1,800.46
3020	4902	C	E					MAND	BAL			X		U		N		N	-77,542.51
	Sub-Total, 3020																		**-650,097.15**
3040	4971	D	E									X		U		N			-9,145,597.68
3050	4801	C	E											U		N	1		205,336.17
3050	4901	C	E											U		N	1		15,942,353.53
3050	4901	C	E											U		N	1		0.01
3050	4971	D	E											U		N			-9,145,597.68
	Sub-Total, 3050																		**7,002,092.03**
3100, Obligated balance, start of year																			========== 16,123,511.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Additional Unemployment Compensation Program
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				7,002,092.03

BA & O, Net

4090, Mand: Budget authority, gross																				9,395,978.05
4100	4902	C	E					MAND	NEW			X			U		N		N	1,800.46
4101	4802	D	B					MAND	BAL			X			U		N	1	N	69,094,616.84
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-68,523,862.66
4101	4902	C	E					MAND	BAL			X			U		N		N	77,542.51
Sub-Total, 4101																				**648,296.69**
4110	4802	D	B					MAND	BAL			X			U		N	1	N	69,094,616.84
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-68,523,862.66
4110	4902	C	E					MAND	NEW			X			U		N		N	1,800.46
4110	4902	C	E					MAND	BAL			X			U		N		N	77,542.51
Sub-Total, 4110																				**650,097.15**
4123	4972	D	E			X		MAND				X			U		N			-4,395,978.05
4130, Mand: Offsets against gross BA and outlays (total)																				-4,395,978.05
4160, Mand: Budget authority, net																				5,000,000.00
4170, Mand: Outlays, net																				-3,745,880.90
4180, Budget authority, net (disc. and mand.)																				5,000,000.00
4190, Outlays, net (disc. and mand.)																				-3,745,880.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
Treasury Account:
Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 674,275.18

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3.06

1021, Unob Bal: Recov of prior year unpaid obligations 9,181,857.26

1050, Unob Bal: Unobligated balance (total) ========== 9,181,860.32

1200, BA: Mand: Appropriation 5,000,000.00

1260, BA: Mand: Appropriations (total) ========== 5,000,000.00

1800, BA: Mand: Spending auth: Collected 4,395,978.05

1850, BA: Mand: Spending auth: Total ========== 4,395,978.05

1900, Budget authority total (disc. and mand.) ========== 9,395,978.05

1930, Total budgetary resources avail (disc. and mand.) ========== 18,577,838.37

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 17,903,563.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
Treasury Account:
Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,410,599.58
3010, Ob Bal: Obligations incurred: Unexpired accounts	674,275.18
3020, Ob Bal: Outlays (gross)	-650,097.15
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,181,857.26
3050, Ob Bal: EOY: Unpaid obligations	24,252,920.35
3100, Obligated balance, start of year	========== 33,410,599.58
3200, Obligated balance, end of year	========== 24,252,920.35

BA & O, Net

4090, Mand: Budget authority, gross	========== 9,395,978.05
4100, Mand: Outlays from new authority	1,800.46
4101, Mand: Outlays from balances	648,296.69
4110, Mand: Total outlays, gross	650,097.15
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,395,978.05
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,395,978.05
4160, Mand: Budget authority, net	========== 5,000,000.00
4170, Mand: Outlays, net	========== -3,745,880.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
Treasury Account:
Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			5,000,000.00
4190, Outlays, net (disc. and mand.)																			-3,745,880.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Advances to the Unemployment Trust Fund and Other Funds
Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
Budget Account Id: 012-05-0327 Treasury Account Id: 16- -12/13-0327 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X			U		Y	1		6,300,000,000.00
1200	4127	C	E					MAND				X			U		Y	1		-2,200,000,000.00
1200	4129	C	E	P				MAND				X			U		Y	1		-4,100,000,000.00
Sub-Total, 1200																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /13-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		133.28
0900	4801	C	E									X			U		Y	1		606,608.73
0900	4801	C	E									X			U		Y	1		53,407.51
0900	4801	C	E									X			U		Y	1		264,746.59
0900	4801	C	E									X			U		Y	1		230,085.53
0900	4901	C	E									X			U		Y	1		761,877.61
0900	4901	C	E									X			U		Y	1		250,954.28
0900	4901	C	E									X			U		Y	1		1,253,457.18
0900	4901	C	E									X			U		Y	1		333,132.21
0900	4901	C	E									X			U		Y	1		1,512,318.05
0900	4901	C	E									X			U		Y	1		24,030.57
0900	4901	D	E									X			U		Y	1		-698.68
0900	4902	C	E					DISC				X			U		Y		N	698.68
0900	4902	C	E					DISC				X			U		Y		N	1,940,483.39
0900	4902	C	E					DISC				X			U		Y		N	8,839,055.70
0900	4902	C	E					DISC				X			U		Y		N	7,368,300.86
0900	4902	C	E					DISC				X			U		Y		N	4,246,158.62
0900	4902	C	E					DISC				X			U		Y		N	1,499,777.47
0900	4902	C	E					DISC				X			U		Y		N	118,956.36
Sub-Total, 0900																				**29,303,483.94**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		97,136,065.00
1134	4395	C	E	P				DISC				X			U		Y			-77,767,134.00
1160, BA: Disc: Appropriation (total)																				========== 19,368,931.00
1700	4255	D	E					DISC				X			U		Y			11,527,403.00
1701	4221	D	E			F		DISC				X			U		Y	1		563,000.00
1750, BA: Disc: Spending auth: Total																				========== 12,090,403.00
1900, Budget authority total (disc. and mand.)																				========== 31,459,334.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 31,459,334.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /13-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-1,370,949.61
1940	4610	C	E		A										U		Y	1		-420,013.07
1940	4700	C	E		A										U		Y	1		-364,887.38
Sub-Total, 1940																				**-2,155,850.06**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		133.28
3010	4801	C	E									X			U		Y	1		606,608.73
3010	4801	C	E									X			U		Y	1		53,407.51
3010	4801	C	E									X			U		Y	1		264,746.59
3010	4801	C	E									X			U		Y	1		230,085.53
3010	4901	C	E									X			U		Y	1		761,877.61
3010	4901	C	E									X			U		Y	1		250,954.28
3010	4901	C	E									X			U		Y	1		1,253,457.18
3010	4901	C	E									X			U		Y	1		333,132.21
3010	4901	C	E									X			U		Y	1		1,512,318.05
3010	4901	C	E									X			U		Y	1		24,030.57
3010	4901	D	E									X			U		Y	1		-698.68
3010	4902	C	E					DISC				X			U		Y		N	698.68
3010	4902	C	E					DISC				X			U		Y		N	1,940,483.39
3010	4902	C	E					DISC				X			U		Y		N	8,839,055.70
3010	4902	C	E					DISC				X			U		Y		N	7,368,300.86
3010	4902	C	E					DISC				X			U		Y		N	4,246,158.62
3010	4902	C	E					DISC				X			U		Y		N	1,499,777.47
3010	4902	C	E					DISC				X			U		Y		N	118,956.36
Sub-Total, 3010																				**29,303,483.94**
3020	4902	C	E					DISC				X			U		Y		N	-698.68
3020	4902	C	E					DISC				X			U		Y		N	-1,940,483.39
3020	4902	C	E					DISC				X			U		Y		N	-8,839,055.70
3020	4902	C	E					DISC				X			U		Y		N	-7,368,300.86
3020	4902	C	E					DISC				X			U		Y		N	-4,246,158.62
3020	4902	C	E					DISC				X			U		Y		N	-1,499,777.47
3020	4902	C	E					DISC				X			U		Y		N	-118,956.36
Sub-Total, 3020																				**-24,013,431.08**
3050	4801	C	E												U		Y	1		133.28
3050	4801	C	E												U		Y	1		606,608.73
3050	4801	C	E												U		Y	1		53,407.51
3050	4801	C	E												U		Y	1		264,746.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /13-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		230,085.53
3050	4901	C	E												U		Y	1		761,877.61
3050	4901	C	E												U		Y	1		250,954.28
3050	4901	C	E												U		Y	1		1,253,457.18
3050	4901	C	E												U		Y	1		333,132.21
3050	4901	C	E												U		Y	1		1,512,318.05
3050	4901	C	E												U		Y	1		24,030.57
3050	4901	D	E												U		Y	1		-698.68
	Sub-Total, 3050																			**5,290,052.86**
3070	4221	D	E			F		DISC				X			U		Y	1		-563,000.00
3090	4221	D	E			F		DISC							U		Y	1		-563,000.00
3200, Obligated balance, end of year																				========== 4,727,052.86

BA & O, Net

4000, Disc: Budget authority, gross																				========== 31,459,334.00
4010	4902	C	E					DISC				X			U		Y		N	698.68
4010	4902	C	E					DISC				X			U		Y		N	1,940,483.39
4010	4902	C	E					DISC				X			U		Y		N	8,839,055.70
4010	4902	C	E					DISC				X			U		Y		N	7,368,300.86
4010	4902	C	E					DISC				X			U		Y		N	4,246,158.62
4010	4902	C	E					DISC				X			U		Y		N	1,499,777.47
4010	4902	C	E					DISC				X			U		Y		N	118,956.36
	Sub-Total, 4010																			**24,013,431.08**
4020, Disc: Total outlays, gross																				========== 24,013,431.08
4030	4255	D	E					DISC				X			U		Y			-11,527,403.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,527,403.00
4050	4221	D	E			F		DISC				X			U		Y	1		-563,000.00
4060, Disc: Additional offsets against BA only (total)																				========== -563,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /13-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				19,368,931.00
4080, Disc: Outlays, net																				12,486,028.08
4180, Budget authority, net (disc. and mand.)																				19,368,931.00
4190, Outlays, net (disc. and mand.)																				12,486,028.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		594,146.72
3000	4801	C	B									X			E		N	1		5,729,533.49
3000	4801	C	B									X			E		N	1		424,035.76
3000	4801	C	B									X			E		N	1		2,658,541.45
3000	4801	C	B									X			E		N	1		1,683,232.28
3000	4801	C	B									X			E		N	1		2,578,405.63
3000	4901	C	B									X			E		N	1		456,486.73
3000	4901	C	B									X			E		N	1		2,197,795.32
3000	4901	C	B									X			E		N	1		360,679.95
3000	4901	C	B									X			E		N	1		1,734,823.94
3000	4901	C	B									X			E		N	1		38,402.10
3000	4901	C	B									X			E		N	1		1,005,791.28
Sub-Total, 3000																				**19,461,874.65**
3011	4801	C	B									X			E		N	1		-594,146.72
3011	4801	C	B									X			E		N	1		-5,729,533.49
3011	4801	C	B									X			E		N	1		-424,035.76
3011	4801	C	B									X			E		N	1		-2,658,541.45
3011	4801	C	B									X			E		N	1		-1,683,232.28
3011	4801	C	B									X			E		N	1		-2,578,405.63
3011	4801	C	E									X			E		N	1		503,689.17
3011	4801	C	E									X			E		N	1		3,747,538.13
3011	4801	C	E									X			E		N	1		1,195,041.71
3011	4801	C	E									X			E		N	1		1,626,548.59
3011	4801	C	E									X			E		N	1		382,512.26
3011	4801	C	E									X			E		N	1		1,706,851.99
3011	4802	C	B					DISC				X			E		N	1	N	-2,012,131.15
3011	4802	C	B					DISC				X			E		N	1	N	-577,718.40
3011	4802	C	B					DISC				X			E		N	1	N	-766,570.16
3011	4802	C	B					DISC				X			E		N	1	N	-2,693,402.83
3011	4802	C	B					DISC				X			E		N	1	N	-1,116,332.10
3011	4802	C	E					DISC				X			E		N	1	N	333,994.36
3011	4802	C	E					DISC				X			E		N	1	N	489,943.60
3011	4802	C	E					DISC				X			E		N	1	N	1,181,870.31
3011	4802	C	E					DISC				X			E		N	1	N	836,089.29
3011	4802	C	E					DISC				X			E		N	1	N	357,988.72
3011	4881	C	E									X			E		N			27,008.55
3011	4881	C	E									X			E		N			729.76
3011	4881	C	E									X			E		N			14,850.81
3011	4881	C	E									X			E		N			9,675.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E									X			E		N			1,212.01
3011	4881	C	E									X			E		N			66.47
3011	4901	C	B									X			E		N	1		-456,486.73
3011	4901	C	B									X			E		N	1		-2,197,795.32
3011	4901	C	B									X			E		N	1		-360,679.95
3011	4901	C	B									X			E		N	1		-1,734,823.94
3011	4901	C	B									X			E		N	1		-38,402.10
3011	4901	C	B									X			E		N	1		-1,005,791.28
3011	4901	C	E									X			E		N	1		66,220.39
3011	4901	C	E									X			E		N	1		93,963.52
3011	4901	C	E									X			E		N	1		14,526.30
3011	4901	C	E									X			E		N	1		17,563.62
3011	4901	C	E									X			E		N	1		20,669.59
3011	4902	C	E					DISC				X			E		N		N	128,859.65
3011	4902	C	E					DISC				X			E		N		N	5,324,061.72
3011	4902	C	E					DISC				X			E		N		N	1,148,316.77
3011	4902	C	E					DISC				X			E		N		N	3,122,017.39
3011	4902	C	E					DISC				X			E		N		N	3,370,960.88
3011	4902	C	E					DISC				X			E		N		N	1,014,683.75
3011	4981	C	E									X			E		N			438.98
3011	4981	C	E									X			E		N			169.87
3011	4981	C	E									X			E		N			1,534.28
3011	4981	C	E									X			E		N			299.47
3011	4982	C	E					DISC				X			E		N		N	10,988.07
3011	4982	C	E					DISC				X			E		N		N	93,578.09
3011	4982	C	E					DISC				X			E		N		N	672.63
3011	4982	C	E					DISC				X			E		N		N	42,867.20
3011	4982	C	E					DISC				X			E		N		N	45,364.69
3011	4982	C	E					DISC				X			E		N		N	1,222.82
Sub-Total, 3011																				**306,561.74**
3020	4802	C	B					DISC				X			E		N	1	N	2,012,131.15
3020	4802	C	B					DISC				X			E		N	1	N	577,718.40
3020	4802	C	B					DISC				X			E		N	1	N	766,570.16
3020	4802	C	B					DISC				X			E		N	1	N	2,693,402.83
3020	4802	C	B					DISC				X			E		N	1	N	1,116,332.10
3020	4802	C	E					DISC				X			E		N	1	N	-333,994.36
3020	4802	C	E					DISC				X			E		N	1	N	-489,943.60
3020	4802	C	E					DISC				X			E		N	1	N	-1,181,870.31
3020	4802	C	E					DISC				X			E		N	1	N	-836,089.29
3020	4802	C	E					DISC				X			E		N	1	N	-357,988.72
3020	4902	C	E					DISC				X			E		N		N	-128,859.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-5,324,061.72
3020	4902	C	E					DISC				X		E			N		N	-1,148,316.77
3020	4902	C	E					DISC				X		E			N		N	-3,122,017.39
3020	4902	C	E					DISC				X		E			N		N	-3,370,960.88
3020	4902	C	E					DISC				X		E			N		N	-1,014,683.75
3020	4982	C	E					DISC				X		E			N		N	-10,988.07
3020	4982	C	E					DISC				X		E			N		N	-93,578.09
3020	4982	C	E					DISC				X		E			N		N	-672.63
3020	4982	C	E					DISC				X		E			N		N	-42,867.20
3020	4982	C	E					DISC				X		E			N		N	-45,364.69
3020	4982	C	E					DISC				X		E			N		N	-1,222.82
Sub-Total, 3020																				**-10,337,325.30**
3041	4871	D	E									X		E			N			-55,380.80
3050	4801	C	E											E			N	1		503,689.17
3050	4801	C	E											E			N	1		3,747,538.13
3050	4801	C	E											E			N	1		1,195,041.71
3050	4801	C	E											E			N	1		1,626,548.59
3050	4801	C	E											E			N	1		382,512.26
3050	4801	C	E											E			N	1		1,706,851.99
3050	4871	D	E											E			N			-55,380.80
3050	4881	C	E											E			N			27,008.55
3050	4881	C	E											E			N			729.76
3050	4881	C	E											E			N			14,850.81
3050	4881	C	E											E			N			9,675.62
3050	4881	C	E											E			N			1,212.01
3050	4881	C	E											E			N			66.47
3050	4901	C	E											E			N	1		66,220.39
3050	4901	C	E											E			N	1		93,963.52
3050	4901	C	E											E			N	1		14,526.30
3050	4901	C	E											E			N	1		17,563.62
3050	4901	C	E											E			N	1		20,669.59
3050	4981	C	E											E			N			438.98
3050	4981	C	E											E			N			169.87
3050	4981	C	E											E			N			1,534.28
3050	4981	C	E											E			N			299.47
Sub-Total, 3050																				**9,375,730.29**
3100, Obligated balance, start of year																				========== 19,461,874.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 9,375,730.29

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,012,131.15
4011	4802	C	B					DISC				X			E		N	1	N	-577,718.40
4011	4802	C	B					DISC				X			E		N	1	N	-766,570.16
4011	4802	C	B					DISC				X			E		N	1	N	-2,693,402.83
4011	4802	C	B					DISC				X			E		N	1	N	-1,116,332.10
4011	4802	C	E					DISC				X			E		N	1	N	333,994.36
4011	4802	C	E					DISC				X			E		N	1	N	489,943.60
4011	4802	C	E					DISC				X			E		N	1	N	1,181,870.31
4011	4802	C	E					DISC				X			E		N	1	N	836,089.29
4011	4802	C	E					DISC				X			E		N	1	N	357,988.72
4011	4902	C	E					DISC				X			E		N		N	128,859.65
4011	4902	C	E					DISC				X			E		N		N	5,324,061.72
4011	4902	C	E					DISC				X			E		N		N	1,148,316.77
4011	4902	C	E					DISC				X			E		N		N	3,122,017.39
4011	4902	C	E					DISC				X			E		N		N	3,370,960.88
4011	4902	C	E					DISC				X			E		N		N	1,014,683.75
4011	4982	C	E					DISC				X			E		N		N	10,988.07
4011	4982	C	E					DISC				X			E		N		N	93,578.09
4011	4982	C	E					DISC				X			E		N		N	672.63
4011	4982	C	E					DISC				X			E		N		N	42,867.20
4011	4982	C	E					DISC				X			E		N		N	45,364.69
4011	4982	C	E					DISC				X			E		N		N	1,222.82
Sub-Total, 4011																				**10,337,325.30**
4020, Disc: Total outlays, gross																				========== 10,337,325.30
4033	4972	D	E			X		DISC				X			E		N			-4,817.55
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,817.55
4052	4972	D	E			X		DISC				X			E		N			4,817.55
4060, Disc: Additional offsets against BA only (total)																				======= 4,817.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 10,332,507.75
4190, Outlays, net (disc. and mand.)																				========== 10,332,507.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		492,642.89
3000	4801	C	B									X			E		N	1		692,906.20
3000	4801	C	B									X			E		N	1		430,061.43
3000	4801	C	B									X			E		N	1		341,648.54
3000	4801	C	B									X			E		N	1		168,726.87
3000	4801	C	B									X			E		N	1		1,186,623.82
3000	4901	C	B									X			E		N	1		338,983.70
3000	4901	C	B									X			E		N	1		14.00
3000	4901	C	B									X			E		N	1		9,590.39
3000	4901	C	B									X			E		N	1		26,108.71
3000	4901	C	B									X			E		N	1		35,057.88
3000	4901	C	B									X			E		N	1		22,322.91
3000	4901	C	B									X			E		N	1		137,833.84
Sub-Total, 3000																				**3,882,521.18**
3011	4801	C	B									X			E		N	1		-492,642.89
3011	4801	C	B									X			E		N	1		-692,906.20
3011	4801	C	B									X			E		N	1		-430,061.43
3011	4801	C	B									X			E		N	1		-341,648.54
3011	4801	C	B									X			E		N	1		-168,726.87
3011	4801	C	B									X			E		N	1		-1,186,623.82
3011	4801	C	E									X			E		N	1		611,643.48
3011	4801	C	E									X			E		N	1		246,757.67
3011	4801	C	E									X			E		N	1		1,080,703.33
3011	4801	C	E									X			E		N	1		62,045.96
3011	4801	C	E									X			E		N	1		99,289.24
3011	4801	C	E									X			E		N	1		368,856.75
3011	4802	C	B					DISC				X			E		N	1	N	-109.04
3011	4802	C	B					DISC				X			E		N	1	N	-130,269.28
3011	4802	D	B					DISC				X			E		N	1	N	21,711.56
3011	4802	D	B					DISC				X			E		N	1	N	108,557.80
3011	4802	C	B					DISC				X			E		N	1	N	-0.04
3011	4802	D	E					DISC				X			E		N	1	N	-108,557.80
3011	4802	D	E					DISC				X			E		N	1	N	-21,711.56
3011	4802	C	E					DISC				X			E		N	1	N	130,269.28
3011	4802	C	E					DISC				X			E		N	1	N	0.04
3011	4802	C	E					DISC				X			E		N	1	N	109.04
3011	4881	C	E									X			E		N			558.83
3011	4901	C	B									X			E		N	1		-338,983.70
3011	4901	C	B									X			E		N	1		-14.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin Acct	Amount
3011	4901	C	B									X		E			N	1		-9,590.39
3011	4901	C	B									X		E			N	1		-26,108.71
3011	4901	C	B									X		E			N	1		-35,057.88
3011	4901	C	B									X		E			N	1		-22,322.91
3011	4901	C	B									X		E			N	1		-137,833.84
3011	4901	C	E									X		E			N	1		32,108.63
3011	4901	C	E									X		E			N	1		8,037.52
3011	4901	C	E									X		E			N	1		138,015.10
3011	4901	C	E									X		E			N	1		320,566.14
3011	4901	C	E									X		E			N	1		14.00
3011	4901	C	E									X		E			N	1		814.75
3011	4901	C	E									X		E			N	1		25,236.99
3011	4902	C	E					DISC				X		E			N		N	18,417.56
3011	4902	C	E					DISC				X		E			N		N	106,680.91
3011	4902	C	E					DISC				X		E			N		N	251,134.94
3011	4902	C	E					DISC				X		E			N		N	84,211.97
3011	4902	C	E					DISC				X		E			N		N	260,170.61
3011	4902	C	E					DISC				X		E			N		N	62,076.40
3011	4902	C	E					DISC				X		E			N		N	105,739.23
3011	4981	C	E									X		E			N			63.02
3011	4981	C	E									X		E			N			110.25
Sub-Total, 3011																				**732.10**
3020	4802	C	B					DISC				X		E			N	1	N	109.04
3020	4802	C	B					DISC				X		E			N	1	N	130,269.28
3020	4802	D	B					DISC				X		E			N	1	N	-21,711.56
3020	4802	D	B					DISC				X		E			N	1	N	-108,557.80
3020	4802	C	B					DISC				X		E			N	1	N	0.04
3020	4802	D	E					DISC				X		E			N	1	N	108,557.80
3020	4802	D	E					DISC				X		E			N	1	N	21,711.56
3020	4802	C	E					DISC				X		E			N	1	N	-130,269.28
3020	4802	C	E					DISC				X		E			N	1	N	-0.04
3020	4802	C	E					DISC				X		E			N	1	N	-109.04
3020	4902	C	E					DISC				X		E			N		N	-18,417.56
3020	4902	C	E					DISC				X		E			N		N	-106,680.91
3020	4902	C	E					DISC				X		E			N		N	-251,134.94
3020	4902	C	E					DISC				X		E			N		N	-84,211.97
3020	4902	C	E					DISC				X		E			N		N	-260,170.61
3020	4902	C	E					DISC				X		E			N		N	-62,076.40
3020	4902	C	E					DISC				X		E			N		N	-105,739.23
Sub-Total, 3020																				**-888,431.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-2,870.86
3050	4801	C	E												E		N	1		611,643.48
3050	4801	C	E												E		N	1		246,757.67
3050	4801	C	E												E		N	1		1,080,703.33
3050	4801	C	E												E		N	1		62,045.96
3050	4801	C	E												E		N	1		99,289.24
3050	4801	C	E												E		N	1		368,856.75
3050	4871	D	E												E		N			-2,870.86
3050	4881	C	E												E		N			558.83
3050	4901	C	E												E		N	1		32,108.63
3050	4901	C	E												E		N	1		8,037.52
3050	4901	C	E												E		N	1		138,015.10
3050	4901	C	E												E		N	1		320,566.14
3050	4901	C	E												E		N	1		14.00
3050	4901	C	E												E		N	1		814.75
3050	4901	C	E												E		N	1		25,236.99
3050	4981	C	E												E		N			63.02
3050	4981	C	E												E		N			110.25
	Sub-Total, 3050																			**2,991,950.80**

3100, Obligated balance, start of year ========== 3,882,521.18

3200, Obligated balance, end of year ========== 2,991,950.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-109.04
4011	4802	C	B					DISC				X			E		N	1	N	-130,269.28
4011	4802	D	B					DISC				X			E		N	1	N	21,711.56
4011	4802	D	B					DISC				X			E		N	1	N	108,557.80
4011	4802	C	B					DISC				X			E		N	1	N	-0.04
4011	4802	D	E					DISC				X			E		N	1	N	-108,557.80
4011	4802	D	E					DISC				X			E		N	1	N	-21,711.56
4011	4802	C	E					DISC				X			E		N	1	N	130,269.28
4011	4802	C	E					DISC				X			E		N	1	N	0.04
4011	4802	C	E					DISC				X			E		N	1	N	109.04
4011	4902	C	E					DISC				X			E		N		N	18,417.56
4011	4902	C	E					DISC				X			E		N		N	106,680.91
4011	4902	C	E					DISC				X			E		N		N	251,134.94
4011	4902	C	E					DISC				X			E		N		N	84,211.97
4011	4902	C	E					DISC				X			E		N		N	260,170.61
4011	4902	C	E					DISC				X			E		N		N	62,076.40
4011	4902	C	E					DISC				X			E		N		N	105,739.23
Sub-Total, 4011																				**888,431.62**
4020, Disc: Total outlays, gross																				========== 888,431.62
4033	4972	D	E			X		DISC				X			E		N			-349.47
4040, Disc: Offsets against gross BA and outlays (total)																				========== -349.47
4052	4972	D	E			X		DISC				X			E		N			349.47
4060, Disc: Additional offsets against BA only (total)																				====== 349.47
4080, Disc: Outlays, net																				========== 888,082.15
4190, Outlays, net (disc. and mand.)																				========== 888,082.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,972,486.57
3000	4801	C	B									X			E		N	1		1,652,400.55
3000	4801	C	B									X			E		N	1		82,491.04
3000	4801	C	B									X			E		N	1		5,972.12
3000	4901	C	B									X			E		N	1		985.06
3000	4901	C	B									X			E		N	1		1,843.08
3000	4901	C	B									X			E		N	1		247,523.87
3000	4901	C	B									X			E		N	1		32,054.06
Sub-Total, 3000																				**8,995,756.35**
3011	4801	C	B									X			E		N	1		-6,972,486.57
3011	4801	C	B									X			E		N	1		-1,652,400.55
3011	4801	C	B									X			E		N	1		-82,491.04
3011	4801	C	B									X			E		N	1		-5,972.12
3011	4801	C	E									X			E		N	1		1,442,559.29
3011	4801	C	E									X			E		N	1		82,491.04
3011	4801	C	E									X			E		N	1		5,972.12
3011	4801	C	E									X			E		N	1		6,774,041.70
3011	4802	C	B					DISC				X			E		N	1	N	-28,650.45
3011	4802	C	B					DISC				X			E		N	1	N	-56,978.21
3011	4802	C	E					DISC				X			E		N	1	N	198,819.21
3011	4901	C	B									X			E		N	1		-985.06
3011	4901	C	B									X			E		N	1		-1,843.08
3011	4901	C	B									X			E		N	1		-247,523.87
3011	4901	C	B									X			E		N	1		-32,054.06
3011	4901	C	E									X			E		N	1		251,606.11
3011	4901	C	E									X			E		N	1		32,150.03
3011	4901	C	E									X			E		N	1		985.06
3011	4901	C	E									X			E		N	1		1,724.08
3011	4902	C	E					DISC				X			E		N		N	223,013.08
3011	4902	C	E					DISC				X			E		N		N	119.00
3011	4902	C	E					DISC				X			E		N		N	67,904.29
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	28,650.45
3020	4802	C	B					DISC				X			E		N	1	N	56,978.21
3020	4802	C	E					DISC				X			E		N	1	N	-198,819.21
3020	4902	C	E					DISC				X			E		N		N	-223,013.08
3020	4902	C	E					DISC				X			E		N		N	-119.00
3020	4902	C	E					DISC				X			E		N		N	-67,904.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-404,226.92**
3041	4871	D	E									X			E		N			-203.82
3041	4971	D	E									X			E		N			-203.82
	Sub-Total, 3041																			**-407.64**
3050	4801	C	E												E		N	1		1,442,559.29
3050	4801	C	E												E		N	1		82,491.04
3050	4801	C	E												E		N	1		5,972.12
3050	4801	C	E												E		N	1		6,774,041.70
3050	4871	D	E												E		N			-203.82
3050	4901	C	E												E		N	1		251,606.11
3050	4901	C	E												E		N	1		32,150.03
3050	4901	C	E												E		N	1		985.06
3050	4901	C	E												E		N	1		1,724.08
3050	4971	D	E												E		N			-203.82
	Sub-Total, 3050																			**8,591,121.79**
	3100, Obligated balance, start of year																			========== 8,995,756.35
	3200, Obligated balance, end of year																			========== 8,591,121.79

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-28,650.45
4011	4802	C	B					DISC				X			E		N	1	N	-56,978.21
4011	4802	C	E					DISC				X			E		N	1	N	198,819.21
4011	4902	C	E					DISC				X			E		N		N	223,013.08
4011	4902	C	E					DISC				X			E		N		N	119.00
4011	4902	C	E					DISC				X			E		N		N	67,904.29
	Sub-Total, 4011																			**404,226.92**
	4020, Disc: Total outlays, gross																			========== 404,226.92
	4080, Disc: Outlays, net																			========== 404,226.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 404,226.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		34,356.47
3000	4801	C	B									X			E		N	1		39,757.39
3000	4801	C	B									X			E		N	1		186,068.87
3000	4801	C	B									X			E		N	1		357,706.28
3000	4801	C	B									X			E		N	1		99,740.00
3000	4801	D	B									X			E		N	1		-254,742.86
3000	4901	D	B									X			E		N	1		-4,648.81
3000	4901	C	B									X			E		N	1		83,311.98
3000	4901	C	B									X			E		N	1		15,159.52
3000	4901	C	B									X			E		N	1		177,883.32
3000	4901	C	B									X			E		N	1		6,732.79
3000	4901	C	B									X			E		N	1		147,623.72
3000	4901	C	B									X			E		N	1		302,663.67
Sub-Total, 3000																				**1,191,612.34**
3011	4801	C	B									X			E		N	1		-34,356.47
3011	4801	C	B									X			E		N	1		-39,757.39
3011	4801	C	B									X			E		N	1		-186,068.87
3011	4801	C	B									X			E		N	1		-357,706.28
3011	4801	C	B									X			E		N	1		-99,740.00
3011	4801	D	B									X			E		N	1		254,742.86
3011	4801	C	E									X			E		N	1		100,157.04
3011	4801	C	E									X			E		N	1		357,706.28
3011	4801	C	E									X			E		N	1		186,068.87
3011	4801	C	E									X			E		N	1		39,757.39
3011	4801	C	E									X			E		N	1		34,356.47
3011	4801	D	E									X			E		N	1		-254,742.86
3011	4802	C	B					DISC				X			E		N	1	N	-804,059.64
3011	4802	C	B					DISC				X			E		N	1	N	-824.85
3011	4802	C	B					DISC				X			E		N	1	N	-112.00
3011	4802	C	B					DISC				X			E		N	1	N	-1,683.00
3011	4802	C	E					DISC				X			E		N	1	N	824.85
3011	4802	C	E					DISC				X			E		N	1	N	1,683.00
3011	4802	C	E					DISC				X			E		N	1	N	804,059.64
3011	4802	C	E					DISC				X			E		N	1	N	112.00
3011	4901	D	B									X			E		N	1		4,648.81
3011	4901	C	B									X			E		N	1		-83,311.98
3011	4901	C	B									X			E		N	1		-15,159.52
3011	4901	C	B									X			E		N	1		-177,883.32
3011	4901	C	B									X			E		N	1		-6,732.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X			E		N	1		-147,623.72
3011	4901	C	B									X			E		N	1		-302,663.67
3011	4901	C	E									X			E		N	1		179,880.88
3011	4901	C	E									X			E		N	1		15,159.52
3011	4901	C	E									X			E		N	1		352,872.10
3011	4901	D	E									X			E		N	1		-4,648.81
3011	4901	C	E									X			E		N	1		785.73
3011	4901	C	E									X			E		N	1		6,732.79
3011	4901	C	E									X			E		N	1		79,892.72
3011	4901	C	E									X			E		N	1		147,623.72
3011	4902	D	E					DISC				X			E		N		N	-50,208.43
3011	4902	D	E					DISC				X			E		N		N	-2,000.33
3011	4902	C	E					DISC				X			E		N		N	2,219.26
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	804,059.64
3020	4802	C	B					DISC				X			E		N	1	N	824.85
3020	4802	C	B					DISC				X			E		N	1	N	112.00
3020	4802	C	B					DISC				X			E		N	1	N	1,683.00
3020	4802	C	E					DISC				X			E		N	1	N	-824.85
3020	4802	C	E					DISC				X			E		N	1	N	-1,683.00
3020	4802	C	E					DISC				X			E		N	1	N	-804,059.64
3020	4802	C	E					DISC				X			E		N	1	N	-112.00
3020	4902	D	E					DISC				X			E		N		N	50,208.43
3020	4902	D	E					DISC				X			E		N		N	2,000.33
3020	4902	C	E					DISC				X			E		N		N	-2,219.26
Sub-Total, 3020																				**49,989.50**
3041	4971	D	E									X			E		N			-785.73
3050	4801	C	E												E		N	1		100,157.04
3050	4801	C	E												E		N	1		357,706.28
3050	4801	C	E												E		N	1		186,068.87
3050	4801	C	E												E		N	1		39,757.39
3050	4801	C	E												E		N	1		34,356.47
3050	4801	D	E												E		N	1		-254,742.86
3050	4901	C	E												E		N	1		179,880.88
3050	4901	C	E												E		N	1		15,159.52
3050	4901	C	E												E		N	1		352,872.10
3050	4901	D	E												E		N	1		-4,648.81
3050	4901	C	E												E		N	1		785.73
3050	4901	C	E												E		N	1		6,732.79
3050	4901	C	E												E		N	1		79,892.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											E		N	1		147,623.72
3050	4971	D	E											E		N			-785.73
	Sub-Total, 3050																		**1,240,816.11**
3060	4251	D	B			F		DISC				X		E		N	1		-458,262.34
3071	4251	D	B			F		DISC				X		E		N	1		458,262.34
3071	4251	D	E			F		DISC				X		E		N	1		-458,262.34
	Sub-Total, 3071																		**0.00**
3090	4251	D	E			F		DISC						E		N	1		-458,262.34
3100, Obligated balance, start of year																			========== 733,350.00
3200, Obligated balance, end of year																			========== 782,553.77

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-804,059.64
4011	4802	C	B					DISC				X		E		N	1	N	-824.85
4011	4802	C	B					DISC				X		E		N	1	N	-112.00
4011	4802	C	B					DISC				X		E		N	1	N	-1,683.00
4011	4802	C	E					DISC				X		E		N	1	N	824.85
4011	4802	C	E					DISC				X		E		N	1	N	1,683.00
4011	4802	C	E					DISC				X		E		N	1	N	804,059.64
4011	4802	C	E					DISC				X		E		N	1	N	112.00
4011	4902	D	E					DISC				X		E		N		N	-50,208.43
4011	4902	D	E					DISC				X		E		N		N	-2,000.33
4011	4902	C	E					DISC				X		E		N		N	2,219.26
	Sub-Total, 4011																		**-49,989.50**
4020, Disc: Total outlays, gross																			========== -49,989.50
4080, Disc: Outlays, net																			========== -49,989.50
4190, Outlays, net (disc. and mand.)																			========== -49,989.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		107,229.02
3000	4801	C	B									X			E		N	1		803,364.55
3000	4801	C	B									X			E		N	1		425.00
3000	4801	C	B									X			E		N	1		101,838.71
3000	4801	C	B									X			E		N	1		390,958.90
3000	4801	C	B									X			E		N	1		683,504.27
3000	4901	D	B									X			E		N	1		-110,825.06
3000	4901	C	B									X			E		N	1		23,099.78
3000	4901	C	B									X			E		N	1		308.00
3000	4901	C	B									X			E		N	1		55,271.32
3000	4901	C	B									X			E		N	1		25,784.99
3000	4901	C	B									X			E		N	1		73.50
Sub-Total, 3000																				**2,081,032.98**
3011	4801	C	B									X			E		N	1		-107,229.02
3011	4801	C	B									X			E		N	1		-803,364.55
3011	4801	C	B									X			E		N	1		-425.00
3011	4801	C	B									X			E		N	1		-101,838.71
3011	4801	C	B									X			E		N	1		-390,958.90
3011	4801	C	B									X			E		N	1		-683,504.27
3011	4801	C	E									X			E		N	1		101,838.71
3011	4801	C	E									X			E		N	1		425.00
3011	4801	C	E									X			E		N	1		107,229.02
3011	4801	C	E									X			E		N	1		683,504.27
3011	4801	C	E									X			E		N	1		803,364.55
3011	4801	C	E									X			E		N	1		390,958.90
3011	4802	C	B					DISC				X			E		N	1	N	-759.00
3011	4802	C	B					DISC				X			E		N	1	N	-614.00
3011	4802	C	E					DISC				X			E		N	1	N	614.00
3011	4802	C	E					DISC				X			E		N	1	N	759.00
3011	4901	D	B									X			E		N	1		110,825.06
3011	4901	C	B									X			E		N	1		-23,099.78
3011	4901	C	B									X			E		N	1		-308.00
3011	4901	C	B									X			E		N	1		-55,271.32
3011	4901	C	B									X			E		N	1		-25,784.99
3011	4901	C	B									X			E		N	1		-73.50
3011	4901	C	E									X			E		N	1		55,238.88
3011	4901	C	E									X			E		N	1		308.00
3011	4901	C	E									X			E		N	1		25,784.99
3011	4901	C	E									X			E		N	1		23,099.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E			N	1		73.50
3011	4901	D	E									X		E			N	1		-23,756.01
3011	4902	C	E					DISC				X		E			N		N	32.44
3011	4902	D	E					DISC				X		E			N		N	-87,069.05
3011	4982	C	E					DISC				X		E			N		N	127,097.10
	Sub-Total, 3011																			**127,097.10**
3020	4802	C	B					DISC				X		E			N	1	N	759.00
3020	4802	C	B					DISC				X		E			N	1	N	614.00
3020	4802	C	E					DISC				X		E			N	1	N	-614.00
3020	4802	C	E					DISC				X		E			N	1	N	-759.00
3020	4902	C	E					DISC				X		E			N		N	-32.44
3020	4902	D	E					DISC				X		E			N		N	87,069.05
3020	4982	C	E					DISC				X		E			N		N	-127,097.10
	Sub-Total, 3020																			**-40,060.49**
3050	4801	C	E											E			N	1		101,838.71
3050	4801	C	E											E			N	1		425.00
3050	4801	C	E											E			N	1		107,229.02
3050	4801	C	E											E			N	1		683,504.27
3050	4801	C	E											E			N	1		803,364.55
3050	4801	C	E											E			N	1		390,958.90
3050	4901	C	E											E			N	1		55,238.88
3050	4901	C	E											E			N	1		308.00
3050	4901	C	E											E			N	1		25,784.99
3050	4901	C	E											E			N	1		23,099.78
3050	4901	C	E											E			N	1		73.50
3050	4901	D	E											E			N	1		-23,756.01
	Sub-Total, 3050																			**2,168,069.59**
3100, Obligated balance, start of year																				========== 2,081,032.98
3200, Obligated balance, end of year																				========== 2,168,069.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-759.00
4011	4802	C	B					DISC				X			E		N	1	N	-614.00
4011	4802	C	E					DISC				X			E		N	1	N	614.00
4011	4802	C	E					DISC				X			E		N	1	N	759.00
4011	4902	C	E					DISC				X			E		N		N	32.44
4011	4902	D	E					DISC				X			E		N		N	-87,069.05
4011	4982	C	E					DISC				X			E		N		N	127,097.10
	Sub-Total, 4011																			**40,060.49**
4020, Disc: Total outlays, gross																				========= 40,060.49
4033	4972	D	E			X		DISC				X			E		N			-6.12
4040, Disc: Offsets against gross BA and outlays (total)																				========= -6.12
4052	4972	D	E			X		DISC				X			E		N			6.12
4060, Disc: Additional offsets against BA only (total)																				====== 6.12
4080, Disc: Outlays, net																				========= 40,054.37
4190, Outlays, net (disc. and mand.)																				========= 40,054.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,127,452.84
3000	4801	C	B									X			E		N	1		4,560.67
3000	4801	C	B									X			E		N	1		43,358.45
3000	4801	C	B									X			E		N	1		182,023.86
3000	4801	C	B									X			E		N	1		67,331.52
3000	4801	C	B									X			E		N	1		1,255,895.02
3000	4901	C	B									X			E		N	1		2,465.65
3000	4901	C	B									X			E		N	1		2.85
3000	4901	C	B									X			E		N	1		6,533.97
3000	4901	C	B									X			E		N	1		2,036.83
3000	4901	C	B									X			E		N	1		13,950.70
3000	4901	C	B									X			E		N	1		24,866.39
3000	4901	C	B									X			E		N	1		14,575.74
3000	4901	C	B									X			E		N	1		57,914.13
Sub-Total, 3000																				**2,802,968.62**
3011	4801	C	B									X			E		N	1		-1,127,452.84
3011	4801	C	B									X			E		N	1		-4,560.67
3011	4801	C	B									X			E		N	1		-43,358.45
3011	4801	C	B									X			E		N	1		-182,023.86
3011	4801	C	B									X			E		N	1		-67,331.52
3011	4801	C	B									X			E		N	1		-1,255,895.02
3011	4801	C	E									X			E		N	1		182,023.86
3011	4801	C	E									X			E		N	1		1,255,667.44
3011	4801	C	E									X			E		N	1		4,560.67
3011	4801	C	E									X			E		N	1		1,127,452.84
3011	4801	C	E									X			E		N	1		43,171.64
3011	4801	C	E									X			E		N	1		67,331.52
3011	4802	C	B					DISC				X			E		N	1	N	-260.00
3011	4802	C	E					DISC				X			E		N	1	N	260.00
3011	4901	C	B									X			E		N	1		-2,465.65
3011	4901	C	B									X			E		N	1		-2.85
3011	4901	C	B									X			E		N	1		-6,533.97
3011	4901	C	B									X			E		N	1		-2,036.83
3011	4901	C	B									X			E		N	1		-13,950.70
3011	4901	C	B									X			E		N	1		-24,866.39
3011	4901	C	B									X			E		N	1		-14,575.74
3011	4901	C	B									X			E		N	1		-57,914.13
3011	4901	C	E									X			E		N	1		57,914.13
3011	4901	C	E									X			E		N	1		6,533.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E			N	1		2.85
3011	4901	C	E									X		E			N	1		2,465.65
3011	4901	C	E									X		E			N	1		2,036.83
3011	4901	C	E									X		E			N	1		13,950.70
3011	4901	C	E									X		E			N	1		24,866.39
3011	4901	C	E									X		E			N	1		14,575.74
3011	4902	C	E					DISC				X		E			N		N	186.81
3011	4902	C	E					DISC				X		E			N		N	227.58
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	260.00
3020	4802	C	E					DISC				X		E			N	1	N	-260.00
3020	4902	C	E					DISC				X		E			N		N	-186.81
3020	4902	C	E					DISC				X		E			N		N	-227.58
Sub-Total, 3020																				**-414.39**
3050	4801	C	E											E			N	1		182,023.86
3050	4801	C	E											E			N	1		1,255,667.44
3050	4801	C	E											E			N	1		4,560.67
3050	4801	C	E											E			N	1		1,127,452.84
3050	4801	C	E											E			N	1		43,171.64
3050	4801	C	E											E			N	1		67,331.52
3050	4901	C	E											E			N	1		57,914.13
3050	4901	C	E											E			N	1		6,533.97
3050	4901	C	E											E			N	1		2.85
3050	4901	C	E											E			N	1		2,465.65
3050	4901	C	E											E			N	1		2,036.83
3050	4901	C	E											E			N	1		13,950.70
3050	4901	C	E											E			N	1		24,866.39
3050	4901	C	E											E			N	1		14,575.74
Sub-Total, 3050																				**2,802,554.23**
3100, Obligated balance, start of year																				========== 2,802,968.62
3200, Obligated balance, end of year																				========== 2,802,554.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-260.00
4011	4802	C	E					DISC				X			E		N	1	N	260.00
4011	4902	C	E					DISC				X			E		N		N	186.81
4011	4902	C	E					DISC				X			E		N		N	227.58
	Sub-Total, 4011																			**414.39**
4020, Disc: Total outlays, gross																				====== 414.39
4080, Disc: Outlays, net																				====== 414.39
4190, Outlays, net (disc. and mand.)																				====== 414.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Program Administration
Treasury Account:
Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 29,303,483.94

Budgetary Resources

1100, BA: Disc: Appropriation 97,136,065.00

1134, BA: Disc: Appropriations precluded from obligation -77,767,134.00

1160, BA: Disc: Appropriation (total) ========== 19,368,931.00

1700, BA: Disc: Spending auth: Collected 11,527,403.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 563,000.00

1750, BA: Disc: Spending auth: Total ========== 12,090,403.00

1900, Budget authority total (disc. and mand.) ========== 31,459,334.00

1930, Total budgetary resources avail (disc. and mand.) ========== 31,459,334.00

1940, Unob Bal: Memo: Unob bal expiring -2,155,850.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Program Administration
Treasury Account:
Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,415,766.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	29,303,483.94
3011, Ob Bal: Obligations incurred: Expired accounts	434,390.94
3020, Ob Bal: Outlays (gross)	-35,633,900.30
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-59,445.03
3050, Ob Bal: EOY: Unpaid obligations	32,460,295.67
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-458,262.34
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-563,000.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,021,262.34
3100, Obligated balance, start of year	========== 37,957,503.78
3200, Obligated balance, end of year	========== 31,439,033.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Program Administration
Treasury Account:
Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 31,459,334.00
4010, Disc: Outlays from new authority	24,013,431.08
4011, Disc: Outlays from balances	11,620,469.22
4020, Disc: Total outlays, gross	========== 35,633,900.30
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,527,403.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,173.14
4040, Disc: Offsets against gross BA and outlays (total)	========== -11,532,576.14
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-563,000.00
4052, Disc: Offset, BA: Collection cred to expired accts	5,173.14
4060, Disc: Additional offsets against BA only (total)	========== -557,826.86
4070, Disc: Budget authority, net	========== 19,368,931.00
4080, Disc: Outlays, net	========== 24,101,324.16
4180, Budget authority, net (disc. and mand.)	========== 19,368,931.00
4190, Outlays, net (disc. and mand.)	========== 24,101,324.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Workers Compensation Programs
Treasury Account: Workers Compensation Programs
Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-22,683,653.47
0900	4801	C	E									X			U		N	1		22,683,653.47
0900	4901	C	B									X			U		N	1		-2,707,025.33
0900	4901	C	E									X			U		N	1		2,707,025.33
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		25,390,678.80
1000	4801	C	B									X			U		N	1		-22,683,653.47
1000	4901	C	B									X			U		N	1		-2,707,025.33
Sub-Total, 1000																				**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		22,683,653.47
3000	4901	C	B									X			U		N	1		2,707,025.33
Sub-Total, 3000																				**25,390,678.80**
3010	4801	C	B									X			U		N	1		-22,683,653.47
3010	4801	C	E									X			U		N	1		22,683,653.47
3010	4901	C	B									X			U		N	1		-2,707,025.33
3010	4901	C	E									X			U		N	1		2,707,025.33
Sub-Total, 3010																				**0.00**
3050	4801	C	E												U		N	1		22,683,653.47
3050	4901	C	E												U		N	1		2,707,025.33
Sub-Total, 3050																				**25,390,678.80**
3100, Obligated balance, start of year																				========== 25,390,678.80
3200, Obligated balance, end of year																				========== 25,390,678.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Workers Compensation Programs
Treasury Account:
Budget Account Id: 012-05-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,390,678.80
3050, Ob Bal: EOY: Unpaid obligations	25,390,678.80
3100, Obligated balance, start of year	========== 25,390,678.80
3200, Obligated balance, end of year	========== 25,390,678.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
FACTS II User: Joseph Depergola / (304) 480-5307 / joseph.depergola@bpd.treas.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-1,139,679,134.08
0900	4801	C	E									X			U		N	7		1,094,821,633.78
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-1,339,191,180.24
0900	4802	C	E					MAND	BAL			X			U		N	7	N	1,262,196,888.29
0900	4901	C	B									X			U		N	7		-4,096,643,537.98
0900	4901	C	E									X			U		N	7		4,554,473,876.10
0900	4902	C	E					DISC	BAL			X			U		N		N	793,681,393.81
0900	4902	C	E					MAND	NEW			X			U		N		N	18,111,250,697.74
0900	4902	C	E					DISC	NEW			X			U		N		N	377,536,000.00
	Sub-Total, 0900																			**19,618,446,637.42**

Budgetary Resources

1000	4127	C	B					MAND				X			U		N	7		-166,432,267.88
1000	4201	D	B												U		N	7		21,658,136,649.87
1000	4397	C	B	P				MAND				X			U		N	7		-14,916,190,529.69
1000	4801	C	B									X			U		N	7		-1,139,679,134.08
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-1,339,191,180.24
1000	4901	C	B									X			U		N	7		-4,096,643,537.98
	Sub-Total, 1000																			**0.00**
1101	4114	D	E	P				DISC				X			U		N	7		843,275,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				843,275,000.00
1201	4114	D	E	P				MAND				X			U		N	7		16,721,891,831.39
1201	4127	C	B					MAND				X			U		N	7		166,432,267.88
1201	4127	C	E					MAND				X			U		N	7		-185,560,918.79
1201	4129	C	E	P				MAND				X			U		N	7		-28,300,000.00
	Sub-Total, 1201																			**16,674,463,180.48**
1235	4397	C	B	P				MAND				X			U		N	7		14,916,190,529.69
1235	4397	C	E	P				MAND				X			U		N	7		-14,916,190,529.69
	Sub-Total, 1235																			**0.00**
1260, BA: Mand: Appropriations (total)																				==========
																				16,674,463,180.48
1400	4126	D	E	B				MAND				X			U		N	7		2,200,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
FACTS II User: Joseph Depergola / (304) 480-5307 / joseph.depergola@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1400	4128	D	E	B				MAND				X		U		N	7		4,100,000,000.00
Sub-Total, 1400																			**6,300,000,000.00**
1440, BA: Mand: Borrowing authority (total)																			========== 6,300,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 23,817,738,180.48
1930, Total budgetary resources avail (disc. and mand.)																			========== 23,817,738,180.48
1941	4620	C	E		A									U		N	7		4,199,291,543.06

Change in Obl Bal

3000	4801	C	B									X		U		N	7		1,139,679,134.08
3000	4901	C	B									X		U		N	7		4,096,643,537.98
Sub-Total, 3000																			**5,236,322,672.06**
3010	4801	C	B									X		U		N	7		-1,139,679,134.08
3010	4801	C	E									X		U		N	7		1,094,821,633.78
3010	4802	C	B					MAND	BAL			X		U		N	7	N	-1,339,191,180.24
3010	4802	C	E					MAND	BAL			X		U		N	7	N	1,262,196,888.29
3010	4901	C	B									X		U		N	7		-4,096,643,537.98
3010	4901	C	E									X		U		N	7		4,554,473,876.10
3010	4902	C	E					DISC	BAL			X		U		N		N	793,681,393.81
3010	4902	C	E					MAND	NEW			X		U		N		N	18,111,250,697.74
3010	4902	C	E					DISC	NEW			X		U		N		N	377,536,000.00
Sub-Total, 3010																			**19,618,446,637.42**
3020	4802	C	B					MAND	BAL			X		U		N	7	N	1,339,191,180.24
3020	4802	C	E					MAND	BAL			X		U		N	7	N	-1,262,196,888.29
3020	4902	C	E					DISC	BAL			X		U		N		N	-793,681,393.81
3020	4902	C	E					MAND	NEW			X		U		N		N	-18,111,250,697.74
3020	4902	C	E					DISC	NEW			X		U		N		N	-377,536,000.00
Sub-Total, 3020																			**-19,205,473,799.60**
3050	4801	C	E											U		N	7		1,094,821,633.78
3050	4901	C	E											U		N	7		4,554,473,876.10
Sub-Total, 3050																			**5,649,295,509.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
FACTS II User: Joseph Depergola / (304) 480-5307 / joseph.depergola@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			========== 5,236,322,672.06
3200, Obligated balance, end of year																			========== 5,649,295,509.88

BA & O, Net

4000, Disc: Budget authority, gross																			========== 843,275,000.00
4010	4902	C	E					DISC	NEW			X		U		N		N	377,536,000.00
4011	4902	C	E					DISC	BAL			X		U		N		N	793,681,393.81
4020, Disc: Total outlays, gross																			========== 1,171,217,393.81
4070, Disc: Budget authority, net																			========== 843,275,000.00
4080, Disc: Outlays, net																			========== 1,171,217,393.81
4090, Mand: Budget authority, gross																			========== 22,974,463,180.48
4100	4902	C	E					MAND	NEW			X		U		N		N	18,111,250,697.74
4101	4802	C	B					MAND	BAL			X		U		N	7	N	-1,339,191,180.24
4101	4802	C	E					MAND	BAL			X		U		N	7	N	1,262,196,888.29
Sub-Total, 4101																			**-76,994,291.95**
4110	4802	C	B					MAND	BAL			X		U		N	7	N	-1,339,191,180.24
4110	4802	C	E					MAND	BAL			X		U		N	7	N	1,262,196,888.29
4110	4902	C	E					MAND	NEW			X		U		N		N	18,111,250,697.74
Sub-Total, 4110																			**18,034,256,405.79**
4160, Mand: Budget authority, net																			========== 22,974,463,180.48
4170, Mand: Outlays, net																			========== 18,034,256,405.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-0
FACTS II User: Joseph Depergola / (304) 480-5307 / joseph.depergola@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 23,817,738,180.48
4190, Outlays, net (disc. and mand.)																				========== 19,205,473,799.60

Memo Entries

5000	1610	D	B					U	N	20,672,578,000.00
5001	1610	D	E					U	N	20,168,765,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 19,618,446,637.42

Budgetary Resources

1101, BA: Disc: Appropriation (special or trust fund) 843,275,000.00

1160, BA: Disc: Appropriation (total) 843,275,000.00

1201, BA: Mand: Appropriation (special or trust fund) 16,674,463,180.48

1260, BA: Mand: Appropriations (total) 16,674,463,180.48

1400, BA: Mand: Borrowing authority 6,300,000,000.00

1440, BA: Mand: Borrowing authority (total) 6,300,000,000.00

1900, Budget authority total (disc. and mand.) 23,817,738,180.48

1930, Total budgetary resources avail (disc. and mand.) 23,817,738,180.48

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,199,291,543.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,236,322,672.06
3010, Ob Bal: Obligations incurred: Unexpired accounts	19,618,446,637.42
3020, Ob Bal: Outlays (gross)	-19,205,473,799.60
3050, Ob Bal: EOY: Unpaid obligations	5,649,295,509.88
3100, Obligated balance, start of year	========== 5,236,322,672.06
3200, Obligated balance, end of year	========== 5,649,295,509.88

BA & O, Net

4000, Disc: Budget authority, gross	========== 843,275,000.00
4010, Disc: Outlays from new authority	377,536,000.00
4011, Disc: Outlays from balances	793,681,393.81
4020, Disc: Total outlays, gross	========== 1,171,217,393.81
4070, Disc: Budget authority, net	========== 843,275,000.00
4080, Disc: Outlays, net	========== 1,171,217,393.81
4090, Mand: Budget authority, gross	========== 22,974,463,180.48
4100, Mand: Outlays from new authority	18,111,250,697.74
4101, Mand: Outlays from balances	-76,994,291.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																				18,034,256,405.79
4160, Mand: Budget authority, net																				22,974,463,180.48
4170, Mand: Outlays, net																				18,034,256,405.79
4180, Budget authority, net (disc. and mand.)																				23,817,738,180.48
4190, Outlays, net (disc. and mand.)																				19,205,473,799.60

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	20,672,578,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	20,168,765,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /13-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		4,180.96
0900	4801	C	E									X			U		Y	1		119,242.00
0900	4801	C	E									X			U		Y	1		325,279.16
0900	4802	C	E					DISC				X			U		Y	1	N	591.00
0900	4901	C	E									X			U		Y	1		144,469.49
0900	4901	D	E									X			U		Y	1		-718.86
0900	4901	C	E									X			U		Y	1		4,169,829.64
0900	4901	C	E									X			U		Y	1		487,367.24
0900	4902	C	E					DISC				X			U		Y		N	718.86
0900	4902	C	E					DISC				X			U		Y		N	892,211.48
0900	4902	C	E					DISC				X			U		Y		N	24,160,910.87
0900	4902	C	E					DISC				X			U		Y		N	2,921,230.95
Sub-Total, 0900																				**33,225,312.79**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		183,153,185.00
1134	4395	C	E	P				DISC				X			U		Y			-148,647,125.00
1160, BA: Disc: Appropriation (total)																				========== 34,506,060.00
1900, Budget authority total (disc. and mand.)																				========== 34,506,060.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 34,506,060.00
1940	4610	C	E		A										U		Y	1		-1,263,967.39
1940	4700	C	E		A										U		Y	1		-16,779.82
Sub-Total, 1940																				**-1,280,747.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /13-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		4,180.96
3010	4801	C	E									X			U		Y	1		119,242.00
3010	4801	C	E									X			U		Y	1		325,279.16
3010	4802	C	E					DISC				X			U		Y	1	N	591.00
3010	4901	C	E									X			U		Y	1		144,469.49
3010	4901	D	E									X			U		Y	1		-718.86
3010	4901	C	E									X			U		Y	1		4,169,829.64
3010	4901	C	E									X			U		Y	1		487,367.24
3010	4902	C	E					DISC				X			U		Y		N	718.86
3010	4902	C	E					DISC				X			U		Y		N	892,211.48
3010	4902	C	E					DISC				X			U		Y		N	24,160,910.87
3010	4902	C	E					DISC				X			U		Y		N	2,921,230.95
Sub-Total, 3010																				**33,225,312.79**
3020	4802	C	E					DISC				X			U		Y	1	N	-591.00
3020	4902	C	E					DISC				X			U		Y		N	-718.86
3020	4902	C	E					DISC				X			U		Y		N	-892,211.48
3020	4902	C	E					DISC				X			U		Y		N	-24,160,910.87
3020	4902	C	E					DISC				X			U		Y		N	-2,921,230.95
Sub-Total, 3020																				**-27,975,663.16**
3050	4801	C	E												U		Y	1		4,180.96
3050	4801	C	E												U		Y	1		119,242.00
3050	4801	C	E												U		Y	1		325,279.16
3050	4901	C	E												U		Y	1		144,469.49
3050	4901	D	E												U		Y	1		-718.86
3050	4901	C	E												U		Y	1		4,169,829.64
3050	4901	C	E												U		Y	1		487,367.24
Sub-Total, 3050																				**5,249,649.63**
3200, Obligated balance, end of year																				========== 5,249,649.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /13-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 34,506,060.00
4010	4802	C	E					DISC				X			U		Y	1	N	591.00
4010	4902	C	E					DISC				X			U		Y		N	718.86
4010	4902	C	E					DISC				X			U		Y		N	892,211.48
4010	4902	C	E					DISC				X			U		Y		N	24,160,910.87
4010	4902	C	E					DISC				X			U		Y		N	2,921,230.95
Sub-Total, 4010																				**27,975,663.16**
4020, Disc: Total outlays, gross																				========== 27,975,663.16
4070, Disc: Budget authority, net																				========== 34,506,060.00
4080, Disc: Outlays, net																				========== 27,975,663.16
4180, Budget authority, net (disc. and mand.)																				========== 34,506,060.00
4190, Outlays, net (disc. and mand.)																				========== 27,975,663.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,451,789.59
3000	4801	C	B									X			E		N	1		5,440,393.86
3000	4801	C	B									X			E		N	1		1,116,363.84
3000	4801	C	B									X			E		N	1		24,381,153.14
3000	4901	C	B									X			E		N	1		296,471.74
3000	4901	C	B									X			E		N	1		5,832,144.21
3000	4901	C	B									X			E		N	1		686,563.90
3000	4901	C	B									X			E		N	1		93,971.79
Sub-Total, 3000																				**51,298,852.07**
3011	4801	C	B									X			E		N	1		-13,451,789.59
3011	4801	C	B									X			E		N	1		-5,440,393.86
3011	4801	C	B									X			E		N	1		-1,116,363.84
3011	4801	C	B									X			E		N	1		-24,381,153.14
3011	4801	C	E									X			E		N	1		3,814,981.21
3011	4801	C	E									X			E		N	1		11,936,545.09
3011	4801	C	E									X			E		N	1		19,111,345.95
3011	4801	C	E									X			E		N	1		710,432.94
3011	4802	C	B					DISC				X			E		N	1	N	-4,099,011.34
3011	4802	C	B					DISC				X			E		N	1	N	-1,196,849.07
3011	4802	C	B					DISC				X			E		N	1	N	-112,714.37
3011	4802	C	E					DISC				X			E		N	1	N	1,544,649.65
3011	4802	C	E					DISC				X			E		N	1	N	711,040.84
3011	4802	C	E					DISC				X			E		N	1	N	20,717.66
3011	4881	D	E									X			E		N			-389,025.30
3011	4881	D	E									X			E		N			-29,723.95
3011	4881	C	E									X			E		N			24,470.49
3011	4901	C	B									X			E		N	1		-296,471.74
3011	4901	C	B									X			E		N	1		-5,832,144.21
3011	4901	C	B									X			E		N	1		-686,563.90
3011	4901	C	B									X			E		N	1		-93,971.79
3011	4901	C	E									X			E		N	1		155,792.24
3011	4901	C	E									X			E		N	1		28,232.69
3011	4901	C	E									X			E		N	1		98,535.72
3011	4901	C	E									X			E		N	1		830,925.69
3011	4902	C	E					DISC				X			E		N		N	13,323,857.58
3011	4902	C	E					DISC				X			E		N		N	2,640,692.38
3011	4902	C	E					DISC				X			E		N		N	767,253.49
3011	4902	C	E					DISC				X			E		N		N	1,563,592.20
3011	4981	C	E									X			E		N			108.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4981	C	E									X		E			N			6.64
3011	4981	C	E									X		E			N			1,305.66
3011	4982	C	E					DISC				X		E			N		N	115,512.85
3011	4982	C	E					DISC				X		E			N		N	6,581.13
Sub-Total, 3011																				**280,404.38**
3020	4802	C	B					DISC				X		E			N	1	N	4,099,011.34
3020	4802	C	B					DISC				X		E			N	1	N	1,196,849.07
3020	4802	C	B					DISC				X		E			N	1	N	112,714.37
3020	4802	C	E					DISC				X		E			N	1	N	-1,544,649.65
3020	4802	C	E					DISC				X		E			N	1	N	-711,040.84
3020	4802	C	E					DISC				X		E			N	1	N	-20,717.66
3020	4902	C	E					DISC				X		E			N		N	-13,323,857.58
3020	4902	C	E					DISC				X		E			N		N	-2,640,692.38
3020	4902	C	E					DISC				X		E			N		N	-767,253.49
3020	4902	C	E					DISC				X		E			N		N	-1,563,592.20
3020	4982	C	E					DISC				X		E			N		N	-115,512.85
3020	4982	C	E					DISC				X		E			N		N	-6,581.13
Sub-Total, 3020																				**-15,285,323.00**
3041	4871	D	E									X		E			N			-236,849.55
3041	4971	D	E									X		E			N			-48,507.01
Sub-Total, 3041																				**-285,356.56**
3050	4801	C	E											E			N	1		3,814,981.21
3050	4801	C	E											E			N	1		11,936,545.09
3050	4801	C	E											E			N	1		19,111,345.95
3050	4801	C	E											E			N	1		710,432.94
3050	4871	D	E											E			N			-236,849.55
3050	4881	D	E											E			N			-389,025.30
3050	4881	D	E											E			N			-29,723.95
3050	4881	C	E											E			N			24,470.49
3050	4901	C	E											E			N	1		155,792.24
3050	4901	C	E											E			N	1		28,232.69
3050	4901	C	E											E			N	1		98,535.72
3050	4901	C	E											E			N	1		830,925.69
3050	4971	D	E											E			N			-48,507.01
3050	4981	C	E											E			N			108.38
3050	4981	C	E											E			N			6.64
3050	4981	C	E											E			N			1,305.66
Sub-Total, 3050																				**36,008,576.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	E			F		DISC				X		E			N	1		1,800.00
3090	4221	C	E			F		DISC						E			N	1		1,800.00
3100, Obligated balance, start of year																				========== 51,298,852.07
3200, Obligated balance, end of year																				========== 36,010,376.89

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-4,099,011.34
4011	4802	C	B					DISC				X		E			N	1	N	-1,196,849.07
4011	4802	C	B					DISC				X		E			N	1	N	-112,714.37
4011	4802	C	E					DISC				X		E			N	1	N	1,544,649.65
4011	4802	C	E					DISC				X		E			N	1	N	711,040.84
4011	4802	C	E					DISC				X		E			N	1	N	20,717.66
4011	4902	C	E					DISC				X		E			N		N	13,323,857.58
4011	4902	C	E					DISC				X		E			N		N	2,640,692.38
4011	4902	C	E					DISC				X		E			N		N	767,253.49
4011	4902	C	E					DISC				X		E			N		N	1,563,592.20
4011	4982	C	E					DISC				X		E			N		N	115,512.85
4011	4982	C	E					DISC				X		E			N		N	6,581.13
Sub-Total, 4011																				**15,285,323.00**
4020, Disc: Total outlays, gross																				========== 15,285,323.00
4033	4252	D	E			X		DISC				X		E			N			-1,800.00
4033	4972	C	E			X		DISC				X		E			N			1,800.00
Sub-Total, 4033																				**0.00**
4052	4252	D	E			X		DISC				X		E			N			1,800.00
4052	4972	C	E			X		DISC				X		E			N			-1,800.00
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 15,285,323.00
4190, Outlays, net (disc. and mand.)																				========== 15,285,323.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,349,006.94
3000	4801	C	B									X			E		N	1		2.00
3000	4801	C	B									X			E		N	1		100,405.02
3000	4801	C	B									X			E		N	1		155,344.68
3000	4801	C	B									X			E		N	1		2,711,042.22
3000	4901	C	B									X			E		N	1		10,060.39
3000	4901	C	B									X			E		N	1		51,249.99
3000	4901	C	B									X			E		N	1		48,590.28
3000	4901	C	B									X			E		N	1		82,704.21
Sub-Total, 3000																				**6,508,405.73**
3011	4801	C	B									X			E		N	1		-3,349,006.94
3011	4801	C	B									X			E		N	1		-2.00
3011	4801	C	B									X			E		N	1		-100,405.02
3011	4801	C	B									X			E		N	1		-155,344.68
3011	4801	C	B									X			E		N	1		-2,711,042.22
3011	4801	C	E									X			E		N	1		2,343,311.77
3011	4801	C	E									X			E		N	1		96,480.81
3011	4801	C	E									X			E		N	1		2.00
3011	4801	C	E									X			E		N	1		3,008,984.21
3011	4801	C	E									X			E		N	1		155,313.40
3011	4802	D	B					DISC				X			E		N	1	N	1,011.32
3011	4802	D	B					DISC				X			E		N	1	N	2,588.04
3011	4802	C	B					DISC				X			E		N	1	N	-4,550.37
3011	4802	D	E					DISC				X			E		N	1	N	-1,011.32
3011	4802	D	E					DISC				X			E		N	1	N	-2,588.04
3011	4802	C	E					DISC				X			E		N	1	N	4,550.37
3011	4881	C	E									X			E		N			103.56
3011	4881	C	E									X			E		N			3,210.21
3011	4901	C	B									X			E		N	1		-10,060.39
3011	4901	C	B									X			E		N	1		-51,249.99
3011	4901	C	B									X			E		N	1		-48,590.28
3011	4901	C	B									X			E		N	1		-82,704.21
3011	4901	C	E									X			E		N	1		2,860.64
3011	4901	C	E									X			E		N	1		6,302.27
3011	4901	C	E									X			E		N	1		261,935.82
3011	4902	C	E					DISC				X			E		N		N	415,630.67
3011	4902	C	E					DISC				X			E		N		N	6,982.53
3011	4902	C	E					DISC				X			E		N		N	154,384.91
3011	4902	C	E					DISC				X			E		N		N	55,174.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3011																			**2,271.27**
3020	4802	D	B					DISC				X			E		N	1	N	-1,011.32
3020	4802	D	B					DISC				X			E		N	1	N	-2,588.04
3020	4802	C	B					DISC				X			E		N	1	N	4,550.37
3020	4802	D	E					DISC				X			E		N	1	N	1,011.32
3020	4802	D	E					DISC				X			E		N	1	N	2,588.04
3020	4802	C	E					DISC				X			E		N	1	N	-4,550.37
3020	4902	C	E					DISC				X			E		N		N	-415,630.67
3020	4902	C	E					DISC				X			E		N		N	-6,982.53
3020	4902	C	E					DISC				X			E		N		N	-154,384.91
3020	4902	C	E					DISC				X			E		N		N	-55,174.20
	Sub-Total, 3020																			**-632,172.31**
3050	4801	C	E												E		N	1		2,343,311.77
3050	4801	C	E												E		N	1		96,480.81
3050	4801	C	E												E		N	1		2.00
3050	4801	C	E												E		N	1		3,008,984.21
3050	4801	C	E												E		N	1		155,313.40
3050	4881	C	E												E		N			103.56
3050	4881	C	E												E		N			3,210.21
3050	4901	C	E												E		N	1		2,860.64
3050	4901	C	E												E		N	1		6,302.27
3050	4901	C	E												E		N	1		261,935.82
	Sub-Total, 3050																			**5,878,504.69**
3100, Obligated balance, start of year																				========== 6,508,405.73
3200, Obligated balance, end of year																				========== 5,878,504.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,011.32
4011	4802	D	B					DISC				X			E		N	1	N	2,588.04
4011	4802	C	B					DISC				X			E		N	1	N	-4,550.37
4011	4802	D	E					DISC				X			E		N	1	N	-1,011.32
4011	4802	D	E					DISC				X			E		N	1	N	-2,588.04
4011	4802	C	E					DISC				X			E		N	1	N	4,550.37
4011	4902	C	E					DISC				X			E		N		N	415,630.67
4011	4902	C	E					DISC				X			E		N		N	6,982.53
4011	4902	C	E					DISC				X			E		N		N	154,384.91
4011	4902	C	E					DISC				X			E		N		N	55,174.20
Sub-Total, 4011																				**632,172.31**
4020, Disc: Total outlays, gross																				========== 632,172.31
4030	4222	D	B			F		DISC				X			E		N	1		600.00
4030	4222	D	E			F		DISC				X			E		N	1		-600.00
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC				X			E		N			-253.74
4040, Disc: Offsets against gross BA and outlays (total)																				====== -253.74
4052	4222	D	B			F		DISC				X			E		N	1		-600.00
4052	4222	D	E			F		DISC				X			E		N	1		600.00
4052	4972	D	E			X		DISC				X			E		N			253.74
Sub-Total, 4052																				**253.74**
4060, Disc: Additional offsets against BA only (total)																				====== 253.74
4080, Disc: Outlays, net																				========== 631,918.57
4190, Outlays, net (disc. and mand.)																				========== 631,918.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,367.98
3000	4801	C	B									X			E		N	1		145,748.53
3000	4901	C	B									X			E		N	1		116,735.77
3000	4901	D	B									X			E		N	1		-242.00
Sub-Total, 3000																				**270,610.28**
3011	4801	C	B									X			E		N	1		-8,367.98
3011	4801	C	B									X			E		N	1		-145,748.53
3011	4801	C	E									X			E		N	1		145,748.53
3011	4801	C	E									X			E		N	1		7,293.62
3011	4901	C	B									X			E		N	1		-116,735.77
3011	4901	D	B									X			E		N	1		242.00
3011	4901	C	E									X			E		N	1		116,735.77
3011	4901	D	E									X			E		N	1		-242.00
3011	4902	C	E					DISC				X			E		N		N	1,074.36
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,074.36
3041	4871	D	E									X			E		N			-23,876.82
3050	4801	C	E												E		N	1		145,748.53
3050	4801	C	E												E		N	1		7,293.62
3050	4871	D	E												E		N			-23,876.82
3050	4901	C	E												E		N	1		116,735.77
3050	4901	D	E												E		N	1		-242.00
Sub-Total, 3050																				**245,659.10**
3100, Obligated balance, start of year																				========== 270,610.28
3200, Obligated balance, end of year																				========== 245,659.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,074.36
4020, Disc: Total outlays, gross																				======== 1,074.36
4080, Disc: Outlays, net																				======== 1,074.36
4190, Outlays, net (disc. and mand.)																				======== 1,074.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		32,684.29
3000	4801	D	B									X			E		N	1		-456,438.57
3000	4801	C	B									X			E		N	1		193,766.97
3000	4801	C	B									X			E		N	1		1,307,004.40
3000	4901	C	B									X			E		N	1		151,203.14
3000	4901	C	B									X			E		N	1		6,304.39
3000	4901	D	B									X			E		N	1		-10,128.63
3000	4901	C	B									X			E		N	1		507,250.85
Sub-Total, 3000																				**1,731,646.84**
3011	4801	C	B									X			E		N	1		-32,684.29
3011	4801	D	B									X			E		N	1		456,438.57
3011	4801	C	B									X			E		N	1		-193,766.97
3011	4801	C	B									X			E		N	1		-1,307,004.40
3011	4801	C	E									X			E		N	1		32,684.29
3011	4801	D	E									X			E		N	1		-456,438.57
3011	4801	C	E									X			E		N	1		193,766.97
3011	4801	C	E									X			E		N	1		1,013,037.34
3011	4802	C	B					DISC				X			E		N	1	N	-48,889.96
3011	4802	D	B					DISC				X			E		N	1	N	324,659.58
3011	4802	C	B					DISC				X			E		N	1	N	-1,042,614.87
3011	4802	C	E					DISC				X			E		N	1	N	48,889.96
3011	4802	D	E					DISC				X			E		N	1	N	-324,659.58
3011	4802	C	E					DISC				X			E		N	1	N	1,042,614.87
3011	4901	C	B									X			E		N	1		-151,203.14
3011	4901	C	B									X			E		N	1		-6,304.39
3011	4901	D	B									X			E		N	1		10,128.63
3011	4901	C	B									X			E		N	1		-507,250.85
3011	4901	C	E									X			E		N	1		6,304.39
3011	4901	D	E									X			E		N	1		-10,128.63
3011	4901	C	E									X			E		N	1		507,221.06
3011	4901	C	E									X			E		N	1		148,327.69
3011	4902	C	E					DISC				X			E		N		N	29.79
3011	4902	C	E					DISC				X			E		N		N	296,842.51
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	48,889.96
3020	4802	D	B					DISC				X			E		N	1	N	-324,659.58
3020	4802	C	B					DISC				X			E		N	1	N	1,042,614.87
3020	4802	C	E					DISC				X			E		N	1	N	-48,889.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	E					DISC				X			E		N	1	N	324,659.58
3020	4802	C	E					DISC				X			E		N	1	N	-1,042,614.87
3020	4902	C	E					DISC				X			E		N		N	-29.79
3020	4902	C	E					DISC				X			E		N		N	-296,842.51
Sub-Total, 3020																				**-296,872.30**
3041	4871	D	E									X			E		N			-116.91
3050	4801	C	E												E		N	1		32,684.29
3050	4801	D	E												E		N	1		-456,438.57
3050	4801	C	E												E		N	1		193,766.97
3050	4801	C	E												E		N	1		1,013,037.34
3050	4871	D	E												E		N			-116.91
3050	4901	C	E												E		N	1		6,304.39
3050	4901	D	E												E		N	1		-10,128.63
3050	4901	C	E												E		N	1		507,221.06
3050	4901	C	E												E		N	1		148,327.69
Sub-Total, 3050																				**1,434,657.63**
3100, Obligated balance, start of year																				========== 1,731,646.84
3200, Obligated balance, end of year																				========== 1,434,657.63

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-48,889.96
4011	4802	D	B					DISC				X			E		N	1	N	324,659.58
4011	4802	C	B					DISC				X			E		N	1	N	-1,042,614.87
4011	4802	C	E					DISC				X			E		N	1	N	48,889.96
4011	4802	D	E					DISC				X			E		N	1	N	-324,659.58
4011	4802	C	E					DISC				X			E		N	1	N	1,042,614.87
4011	4902	C	E					DISC				X			E		N		N	29.79
4011	4902	C	E					DISC				X			E		N		N	296,842.51
Sub-Total, 4011																				**296,872.30**
4020, Disc: Total outlays, gross																				========== 296,872.30
4033	4972	D	E			X		DISC				X			E		N			-5.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5.70
4052	4972	D	E			X		DISC				X			E		N			5.70
4060, Disc: Additional offsets against BA only (total)																				====== 5.70
4080, Disc: Outlays, net																				========== 296,866.60
4190, Outlays, net (disc. and mand.)																				========== 296,866.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-11,699.46
3000	4801	C	B									X			E		N	1		28,235.85
3000	4801	D	B									X			E		N	1		-24,728.59
3000	4801	C	B									X			E		N	1		1,900.00
3000	4901	C	B									X			E		N	1		28,911.00
3000	4901	C	B									X			E		N	1		46,648.26
3000	4901	C	B									X			E		N	1		93,622.11
3000	4901	C	B									X			E		N	1		6,600.00
Sub-Total, 3000																				**169,489.17**
3011	4801	D	B									X			E		N	1		11,699.46
3011	4801	C	B									X			E		N	1		-28,235.85
3011	4801	D	B									X			E		N	1		24,728.59
3011	4801	C	B									X			E		N	1		-1,900.00
3011	4801	D	E									X			E		N	1		-24,728.59
3011	4801	C	E									X			E		N	1		25,688.89
3011	4801	C	E									X			E		N	1		1,900.00
3011	4801	D	E									X			E		N	1		-11,699.46
3011	4802	C	B					DISC				X			E		N	1	N	-1,541.00
3011	4802	C	E					DISC				X			E		N	1	N	1,541.00
3011	4901	C	B									X			E		N	1		-28,911.00
3011	4901	C	B									X			E		N	1		-46,648.26
3011	4901	C	B									X			E		N	1		-93,622.11
3011	4901	C	B									X			E		N	1		-6,600.00
3011	4901	C	E									X			E		N	1		59,199.30
3011	4901	C	E									X			E		N	1		6,600.00
3011	4901	C	E									X			E		N	1		28,911.00
3011	4901	C	E									X			E		N	1		93,622.11
3011	4902	D	E					DISC				X			E		N		N	-12,551.04
3011	4902	C	E					DISC				X			E		N		N	2,546.96
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	1,541.00
3020	4802	C	E					DISC				X			E		N	1	N	-1,541.00
3020	4902	D	E					DISC				X			E		N		N	12,551.04
3020	4902	C	E					DISC				X			E		N		N	-2,546.96
Sub-Total, 3020																				**10,004.08**
3041	4871	D	E									X			E		N			-38,183.58
3050	4801	D	E												E		N	1		-24,728.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		25,688.89
3050	4801	C	E												E		N	1		1,900.00
3050	4801	D	E												E		N	1		-11,699.46
3050	4871	D	E												E		N			-38,183.58
3050	4901	C	E												E		N	1		59,199.30
3050	4901	C	E												E		N	1		6,600.00
3050	4901	C	E												E		N	1		28,911.00
3050	4901	C	E												E		N	1		93,622.11
	Sub-Total, 3050																			**141,309.67**

3100, Obligated balance, start of year ==========
169,489.17

3200, Obligated balance, end of year ==========
141,309.67

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,541.00
4011	4802	C	E					DISC				X			E		N	1	N	1,541.00
4011	4902	D	E					DISC				X			E		N		N	-12,551.04
4011	4902	C	E					DISC				X			E		N		N	2,546.96
	Sub-Total, 4011																			**-10,004.08**

4020, Disc: Total outlays, gross ==========
-10,004.08

4080, Disc: Outlays, net ==========
-10,004.08

4190, Outlays, net (disc. and mand.) ==========
-10,004.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- -07/08-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-444.18
3011	4801	D	B									X			E		N	1		444.18
3011	4801	D	E									X			E		N	1		-444.18
Sub-Total, 3011																				**0.00**
3050	4801	D	E												E		N	1		-444.18
3100, Obligated balance, start of year																				====== -444.18
3200, Obligated balance, end of year																				====== -444.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,074.19
3000	4801	D	B									X			E		N	1		-2,176.49
3000	4801	C	B									X			E		N	1		73,233.33
3000	4801	D	B									X			E		N	1		-29,400.00
3000	4901	C	B									X			E		N	1		228,022.23
3000	4901	C	B									X			E		N	1		29,400.00
3000	4901	C	B									X			E		N	1		14,275.48
3000	4901	C	B									X			E		N	1		13,493.57
Sub-Total, 3000																				**335,922.31**
3011	4801	C	B									X			E		N	1		-9,074.19
3011	4801	D	B									X			E		N	1		2,176.49
3011	4801	C	B									X			E		N	1		-73,233.33
3011	4801	D	B									X			E		N	1		29,400.00
3011	4801	D	E									X			E		N	1		-29,400.00
3011	4801	D	E									X			E		N	1		-2,176.49
3011	4801	C	E									X			E		N	1		73,233.33
3011	4801	C	E									X			E		N	1		9,074.19
3011	4901	C	B									X			E		N	1		-228,022.23
3011	4901	C	B									X			E		N	1		-29,400.00
3011	4901	C	B									X			E		N	1		-14,275.48
3011	4901	C	B									X			E		N	1		-13,493.57
3011	4901	C	E									X			E		N	1		29,400.00
3011	4901	C	E									X			E		N	1		13,493.57
3011	4901	C	E									X			E		N	1		228,022.23
3011	4901	C	E									X			E		N	1		14,275.48
Sub-Total, 3011																				**0.00**
3041	4971	D	E									X			E		N			-138.00
3050	4801	D	E												E		N	1		-29,400.00
3050	4801	D	E												E		N	1		-2,176.49
3050	4801	C	E												E		N	1		73,233.33
3050	4801	C	E												E		N	1		9,074.19
3050	4901	C	E												E		N	1		29,400.00
3050	4901	C	E												E		N	1		13,493.57
3050	4901	C	E												E		N	1		228,022.23
3050	4901	C	E												E		N	1		14,275.48
3050	4971	D	E												E		N			-138.00
Sub-Total, 3050																				**335,784.31**
3100, Obligated balance, start of year																				========== 335,922.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 335,784.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 33,225,312.79

Budgetary Resources

1100, BA: Disc: Appropriation 183,153,185.00

1134, BA: Disc: Appropriations precluded from obligation -148,647,125.00

1160, BA: Disc: Appropriation (total) ========== 34,506,060.00

1900, Budget authority total (disc. and mand.) ========== 34,506,060.00

1930, Total budgetary resources avail (disc. and mand.) ========== 34,506,060.00

1940, Unob Bal: Memo: Unob bal expiring -1,280,747.21

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 60,314,482.22

3010, Ob Bal: Obligations incurred: Unexpired accounts 33,225,312.79

3011, Ob Bal: Obligations incurred: Expired accounts 282,675.65

3020, Ob Bal: Outlays (gross) -44,181,101.05

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -347,671.87

3050, Ob Bal: EOY: Unpaid obligations 49,293,697.74

3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp 1,800.00

3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY 1,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				60,314,482.22
3200, Obligated balance, end of year																				49,295,497.74

BA & O, Net

4000, Disc: Budget authority, gross	34,506,060.00
4010, Disc: Outlays from new authority	27,975,663.16
4011, Disc: Outlays from balances	16,205,437.89
4020, Disc: Total outlays, gross	44,181,101.05
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-259.44
4040, Disc: Offsets against gross BA and outlays (total)	-259.44
4052, Disc: Offset, BA: Collection cred to expired accts	259.44
4060, Disc: Additional offsets against BA only (total)	259.44
4070, Disc: Budget authority, net	34,506,060.00
4080, Disc: Outlays, net	44,180,841.61
4180, Budget authority, net (disc. and mand.)	34,506,060.00
4190, Outlays, net (disc. and mand.)	44,180,841.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-43,546,811.01
0900	4801	C	B									X			U		N	3		-98,038,371.43
0900	4801	C	B									X			U		N	3		-34,500,218.67
0900	4801	C	E									X			U		N	3		26,720,499.12
0900	4801	C	E									X			U		N	3		75,846,848.63
0900	4801	C	E									X			U		N	3		38,359,332.28
0900	4802	C	E					MAND	NEW			X			U		N	3	N	1,000.00
0900	4901	C	B									X			U		N	3		-14,376,623.86
0900	4901	C	B									X			U		N	3		-42,155,287.35
0900	4901	C	B									X			U		N	3		-5,724,312.47
0900	4901	C	E									X			U		N	3		9,456,887.03
0900	4901	C	E									X			U		N	3		52,664,502.93
0900	4901	C	E									X			U		N	3		15,779,010.15
0900	4902	C	E					MAND	BAL			X			U		N		N	17,378,118.43
0900	4902	C	E					MAND	NEW			X			U		N		N	16,377,696.45
0900	4902	C	E					MAND	BAL			X			U		N		N	9,882,561.22
0900	4902	C	E					MAND	NEW			X			U		N		N	1,335,896,806.03
0900	4902	C	E					MAND	NEW			X			U		N		N	21,563,892.78
0900	4902	C	E					MAND	NEW			X			U		N		N	6,716,763.11
0900	4902	C	E					MAND	BAL			X			U		N		N	38,178,821.92
0900	4902	C	E					MAND	NEW			X			U		N		N	10,611,746.22
Sub-Total, 0900																				**1,437,092,861.51**

Budgetary Resources

1000	4201	D	B												U		N	3		15,820,226,705.96
1000	4801	C	B									X			U		N	3		-43,546,811.01
1000	4801	C	B									X			U		N	3		-98,038,371.43
1000	4801	C	B									X			U		N	3		-34,500,218.67
1000	4901	C	B									X			U		N	3		-14,376,623.86
1000	4901	C	B									X			U		N	3		-42,155,287.35
1000	4901	C	B									X			U		N	3		-5,724,312.47
Sub-Total, 1000																				**15,581,885,081.17**
1050, Unob Bal: Unobligated balance (total)																				==========
																				15,581,885,081.17
1800	4252	D	E			X		MAND				X			U		N			1,511,018,957.14
1800	4273	D	E					MAND				X			U		N	3	N	169,020,412.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4290	D	E					MAND				X			U		N	3		4,928,828.18
Sub-Total, 1800																				**1,684,968,197.55**
1850, BA: Mand: Spending auth: Total																				========== 1,684,968,197.55
1900, Budget authority total (disc. and mand.)																				========== 1,684,968,197.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,266,853,278.72
1941	4450	C	E												U		N	3		17,288,327,323.95
1941	4510	C	E		S										U		N	3		3,941,532,223.00
1941	4610	C	E		A										U		N	3		1,232,843,172.38
1941	4700	C	E		A										U		N	3		3,089,500.33
Sub-Total, 1941																				**22,465,792,219.66**

Change in Obl Bal

3000	4801	C	B									X			U		N	3		43,546,811.01
3000	4801	C	B									X			U		N	3		98,038,371.43
3000	4801	C	B									X			U		N	3		34,500,218.67
3000	4901	C	B									X			U		N	3		14,376,623.86
3000	4901	C	B									X			U		N	3		42,155,287.35
3000	4901	C	B									X			U		N	3		5,724,312.47
Sub-Total, 3000																				**238,341,624.79**
3010	4801	C	B									X			U		N	3		-43,546,811.01
3010	4801	C	B									X			U		N	3		-98,038,371.43
3010	4801	C	B									X			U		N	3		-34,500,218.67
3010	4801	C	E									X			U		N	3		26,720,499.12
3010	4801	C	E									X			U		N	3		75,846,848.63
3010	4801	C	E									X			U		N	3		38,359,332.28
3010	4802	C	E					MAND		NEW		X			U		N	3	N	1,000.00
3010	4901	C	B									X			U		N	3		-14,376,623.86
3010	4901	C	B									X			U		N	3		-42,155,287.35
3010	4901	C	B									X			U		N	3		-5,724,312.47
3010	4901	C	E									X			U		N	3		9,456,887.03
3010	4901	C	E									X			U		N	3		52,664,502.93
3010	4901	C	E									X			U		N	3		15,779,010.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL			X		U			N		N	17,378,118.43
3010	4902	C	E					MAND	NEW			X		U			N		N	16,377,696.45
3010	4902	C	E					MAND	BAL			X		U			N		N	9,882,561.22
3010	4902	C	E					MAND	NEW			X		U			N		N	1,335,896,806.03
3010	4902	C	E					MAND	NEW			X		U			N		N	21,563,892.78
3010	4902	C	E					MAND	NEW			X		U			N		N	6,716,763.11
3010	4902	C	E					MAND	BAL			X		U			N		N	38,178,821.92
3010	4902	C	E					MAND	NEW			X		U			N		N	10,611,746.22
Sub-Total, 3010																				**1,437,092,861.51**
3020	4802	C	E					MAND	NEW			X		U			N	3	N	-1,000.00
3020	4902	C	E					MAND	BAL			X		U			N		N	-17,378,118.43
3020	4902	C	E					MAND	NEW			X		U			N		N	-16,377,696.45
3020	4902	C	E					MAND	BAL			X		U			N		N	-9,882,561.22
3020	4902	C	E					MAND	NEW			X		U			N		N	-1,335,896,806.03
3020	4902	C	E					MAND	NEW			X		U			N		N	-21,563,892.78
3020	4902	C	E					MAND	NEW			X		U			N		N	-6,716,763.11
3020	4902	C	E					MAND	BAL			X		U			N		N	-38,178,821.92
3020	4902	C	E					MAND	NEW			X		U			N		N	-10,611,746.22
Sub-Total, 3020																				**-1,456,607,406.16**
3050	4801	C	E											U			N	3		26,720,499.12
3050	4801	C	E											U			N	3		75,846,848.63
3050	4801	C	E											U			N	3		38,359,332.28
3050	4901	C	E											U			N	3		9,456,887.03
3050	4901	C	E											U			N	3		52,664,502.93
3050	4901	C	E											U			N	3		15,779,010.15
Sub-Total, 3050																				**218,827,080.14**
3100, Obligated balance, start of year																				========== 238,341,624.79
3200, Obligated balance, end of year																				========== 218,827,080.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,684,968,197.55
4100	4802	C	E					MAND	NEW			X		U			N	3	N	1,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	16,377,696.45
4100	4902	C	E					MAND	NEW			X		U			N		N	1,335,896,806.03
4100	4902	C	E					MAND	NEW			X		U			N		N	21,563,892.78
4100	4902	C	E					MAND	NEW			X		U			N		N	6,716,763.11
4100	4902	C	E					MAND	NEW			X		U			N		N	10,611,746.22
Sub-Total, 4100																				**1,391,167,904.59**
4101	4902	C	E					MAND	BAL			X		U			N		N	17,378,118.43
4101	4902	C	E					MAND	BAL			X		U			N		N	9,882,561.22
4101	4902	C	E					MAND	BAL			X		U			N		N	38,178,821.92
Sub-Total, 4101																				**65,439,501.57**
4110	4802	C	E					MAND	NEW			X		U			N	3	N	1,000.00
4110	4902	C	E					MAND	BAL			X		U			N		N	17,378,118.43
4110	4902	C	E					MAND	NEW			X		U			N		N	16,377,696.45
4110	4902	C	E					MAND	BAL			X		U			N		N	9,882,561.22
4110	4902	C	E					MAND	NEW			X		U			N		N	1,335,896,806.03
4110	4902	C	E					MAND	NEW			X		U			N		N	21,563,892.78
4110	4902	C	E					MAND	NEW			X		U			N		N	6,716,763.11
4110	4902	C	E					MAND	BAL			X		U			N		N	38,178,821.92
4110	4902	C	E					MAND	NEW			X		U			N		N	10,611,746.22
Sub-Total, 4110																				**1,456,607,406.16**
4121	4273	D	E					MAND				X		U			N	3	N	-169,020,412.23
4121	4290	D	E					MAND				X		U			N	3		-4,928,828.18
Sub-Total, 4121																				**-173,949,240.41**
4123	4252	D	E			X		MAND				X		U			N			-1,511,018,957.14
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,684,968,197.55
4170, Mand: Outlays, net																				========== -228,360,791.39
4190, Outlays, net (disc. and mand.)																				========== -228,360,791.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-0
FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000	1610	D	B												U		N			15,476,072,015.71
5000	1630	D	B												U		N			600,000,000.00
	Sub-Total, 5000																			**16,076,072,015.71**
5001	1610	D	E												U		N			15,687,000,628.80
5001	1630	D	E												U		N			600,000,000.00
	Sub-Total, 5001																			**16,287,000,628.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
Treasury Account:
Budget Account Id: 012-12-4204 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,437,092,861.51

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 15,581,885,081.17

1050, Unob Bal: Unobligated balance (total) ========== 15,581,885,081.17

1800, BA: Mand: Spending auth: Collected 1,684,968,197.55

1850, BA: Mand: Spending auth: Total ========== 1,684,968,197.55

1900, Budget authority total (disc. and mand.) ========== 1,684,968,197.55

1930, Total budgetary resources avail (disc. and mand.) ========== 17,266,853,278.72

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 22,465,792,219.66

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 238,341,624.79

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,437,092,861.51

3020, Ob Bal: Outlays (gross) -1,456,607,406.16

3050, Ob Bal: EOY: Unpaid obligations 218,827,080.14

3100, Obligated balance, start of year ========== 238,341,624.79

3200, Obligated balance, end of year ========== 218,827,080.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
Treasury Account:
Budget Account Id: 012-12-4204 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,684,968,197.55
4100, Mand: Outlays from new authority	1,391,167,904.59
4101, Mand: Outlays from balances	65,439,501.57
4110, Mand: Total outlays, gross	1,456,607,406.16
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-173,949,240.41
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,511,018,957.14
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,684,968,197.55
4170, Mand: Outlays, net	========== -228,360,791.39
4190, Outlays, net (disc. and mand.)	========== -228,360,791.39

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	16,076,072,015.71
5001, Memo: Invest, EOY: Fed securities: Par value	16,287,000,628.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /12-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	D	B									X			E		N	1		-350.87
3011	4901	D	B									X			E		N	1		350.87
3011	4901	D	E									X			E		N	1		-350.87
Sub-Total, 3011																				**0.00**
3050	4901	D	E												E		N	1		-350.87
3100, Obligated balance, start of year																				====== -350.87
3200, Obligated balance, end of year																				====== -350.87

BA & O, Net

4033	4972	D	E			X		DISC				X			E		N			-108.88
4040, Disc: Offsets against gross BA and outlays (total)																				====== -108.88
4052	4972	D	E			X		DISC				X			E		N			108.88
4060, Disc: Additional offsets against BA only (total)																				====== 108.88
4080, Disc: Outlays, net																				====== -108.88
4190, Outlays, net (disc. and mand.)																				====== -108.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,201,681.44
3000	4801	C	B									X			E		N	1		68,985.96
3000	4801	C	B									X			E		N	1		104,723.84
3000	4801	C	B									X			E		N	1		3,277,893.77
3000	4801	C	B									X			E		N	1		2,020,214.06
3000	4901	C	B									X			E		N	1		598,821.41
3000	4901	C	B									X			E		N	1		35,709.81
3000	4901	C	B									X			E		N	1		11,714.05
3000	4901	D	B									X			E		N	1		-3,669.66
3000	4901	C	B									X			E		N	1		529.60
3000	4901	C	B									X			E		N	1		516,936.84
Sub-Total, 3000																				**14,833,541.12**
3011	4801	C	B									X			E		N	1		-8,201,681.44
3011	4801	C	B									X			E		N	1		-68,985.96
3011	4801	C	B									X			E		N	1		-104,723.84
3011	4801	C	B									X			E		N	1		-3,277,893.77
3011	4801	C	B									X			E		N	1		-2,020,214.06
3011	4801	C	E									X			E		N	1		6,803,237.95
3011	4801	C	E									X			E		N	1		87,896.62
3011	4801	C	E									X			E		N	1		1,808,683.93
3011	4801	C	E									X			E		N	1		2,868,793.39
3011	4801	C	E									X			E		N	1		23,547.16
3011	4802	C	B					DISC				X			E		N	1	N	-35,000.00
3011	4802	C	B					DISC				X			E		N	1	N	-711.50
3011	4802	C	B					DISC				X			E		N	1	N	-120.50
3011	4802	C	B					DISC				X			E		N	1	N	-276,835.00
3011	4802	C	E					DISC				X			E		N	1	N	35,000.00
3011	4802	C	E					DISC				X			E		N	1	N	276,835.00
3011	4802	C	E					DISC				X			E		N	1	N	711.50
3011	4802	C	E					DISC				X			E		N	1	N	120.50
3011	4881	C	E									X			E		N			1,281.01
3011	4881	C	E									X			E		N			16,922.55
3011	4881	C	E									X			E		N			1,967.79
3011	4901	C	B									X			E		N	1		-598,821.41
3011	4901	C	B									X			E		N	1		-35,709.81
3011	4901	C	B									X			E		N	1		-11,714.05
3011	4901	D	B									X			E		N	1		3,669.66
3011	4901	C	B									X			E		N	1		-529.60
3011	4901	C	B									X			E		N	1		-516,936.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E			N	1		529.60
3011	4901	C	E									X		E			N	1		560,562.05
3011	4901	C	E									X		E			N	1		276,806.62
3011	4901	C	E									X		E			N	1		559,446.02
3011	4901	C	E									X		E			N	1		66,883.90
3011	4901	D	E									X		E			N	1		-2,327.20
3011	4902	D	E					DISC				X		E			N		N	-43,625.21
3011	4902	C	E					DISC				X		E			N		N	1,437,367.74
3011	4902	C	E					DISC				X		E			N		N	168,003.57
3011	4902	C	E					DISC				X		E			N		N	156,360.28
3011	4902	C	E					DISC				X		E			N		N	15,402.52
3011	4902	C	E					DISC				X		E			N		N	45,438.80
3011	4981	C	E									X		E			N			199.25
3011	4981	C	E									X		E			N			2.09
3011	4981	C	E									X		E			N			221.04
3011	4982	C	E					DISC				X		E			N		N	14.00
3011	4982	C	E					DISC				X		E			N		N	276.00
Sub-Total, 3011																				**20,350.35**
3020	4802	C	B					DISC				X		E			N	1	N	35,000.00
3020	4802	C	B					DISC				X		E			N	1	N	711.50
3020	4802	C	B					DISC				X		E			N	1	N	120.50
3020	4802	C	B					DISC				X		E			N	1	N	276,835.00
3020	4802	C	E					DISC				X		E			N	1	N	-35,000.00
3020	4802	C	E					DISC				X		E			N	1	N	-276,835.00
3020	4802	C	E					DISC				X		E			N	1	N	-711.50
3020	4802	C	E					DISC				X		E			N	1	N	-120.50
3020	4902	D	E					DISC				X		E			N		N	43,625.21
3020	4902	C	E					DISC				X		E			N		N	-1,437,367.74
3020	4902	C	E					DISC				X		E			N		N	-168,003.57
3020	4902	C	E					DISC				X		E			N		N	-156,360.28
3020	4902	C	E					DISC				X		E			N		N	-15,402.52
3020	4902	C	E					DISC				X		E			N		N	-45,438.80
3020	4982	C	E					DISC				X		E			N		N	-14.00
3020	4982	C	E					DISC				X		E			N		N	-276.00
Sub-Total, 3020																				**-1,779,237.70**
3041	4871	D	E									X		E			N			-180,457.16
3050	4801	C	E											E			N	1		6,803,237.95
3050	4801	C	E											E			N	1		87,896.62
3050	4801	C	E											E			N	1		1,808,683.93
3050	4801	C	E											E			N	1		2,868,793.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		23,547.16
3050	4871	D	E												E		N			-180,457.16
3050	4881	C	E												E		N			1,281.01
3050	4881	C	E												E		N			16,922.55
3050	4881	C	E												E		N			1,967.79
3050	4901	C	E												E		N	1		529.60
3050	4901	C	E												E		N	1		560,562.05
3050	4901	C	E												E		N	1		276,806.62
3050	4901	C	E												E		N	1		559,446.02
3050	4901	C	E												E		N	1		66,883.90
3050	4901	D	E												E		N	1		-2,327.20
3050	4981	C	E												E		N			199.25
3050	4981	C	E												E		N			2.09
3050	4981	C	E												E		N			221.04
Sub-Total, 3050																				**12,894,196.61**
3071	4221	D	E			F		DISC				X			E		N	1		-480.00
3071	4251	C	E			F		DISC				X			E		N	1		480.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-480.00
3090	4251	C	E			F		DISC							E		N	1		480.00
Sub-Total, 3090																				**0.00**

3100, Obligated balance, start of year ==========
14,833,541.12

3200, Obligated balance, end of year ==========
12,894,196.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-35,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-711.50
4011	4802	C	B					DISC				X			E		N	1	N	-120.50
4011	4802	C	B					DISC				X			E		N	1	N	-276,835.00
4011	4802	C	E					DISC				X			E		N	1	N	35,000.00
4011	4802	C	E					DISC				X			E		N	1	N	276,835.00
4011	4802	C	E					DISC				X			E		N	1	N	711.50
4011	4802	C	E					DISC				X			E		N	1	N	120.50
4011	4902	D	E					DISC				X			E		N		N	-43,625.21
4011	4902	C	E					DISC				X			E		N		N	1,437,367.74
4011	4902	C	E					DISC				X			E		N		N	168,003.57
4011	4902	C	E					DISC				X			E		N		N	156,360.28
4011	4902	C	E					DISC				X			E		N		N	15,402.52
4011	4902	C	E					DISC				X			E		N		N	45,438.80
4011	4982	C	E					DISC				X			E		N		N	14.00
4011	4982	C	E					DISC				X			E		N		N	276.00
	Sub-Total, 4011																			**1,779,237.70**
4020, Disc: Total outlays, gross																				========== 1,779,237.70
4033	4972	D	E			X		DISC				X			E		N			-1,557,990.29
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,557,990.29
4052	4972	D	E			X		DISC				X			E		N			1,557,990.29
4060, Disc: Additional offsets against BA only (total)																				========== 1,557,990.29
4080, Disc: Outlays, net																				========== 221,247.41
4190, Outlays, net (disc. and mand.)																				========== 221,247.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		60.00
3000	4801	C	B									X			E		N	1		147,535.98
3000	4801	C	B									X			E		N	1		16,841.40
3000	4901	D	B									X			E		N	1		-319.15
3000	4901	C	B									X			E		N	1		62.34
3000	4901	C	B									X			E		N	1		17,366.41
3000	4901	C	B									X			E		N	1		319.15
3000	4901	C	B									X			E		N	1		305,218.42
3000	4901	C	B									X			E		N	1		585.18
3000	4901	C	B									X			E		N	1		21,092.76
Sub-Total, 3000																				**508,762.49**
3011	4801	C	B									X			E		N	1		-60.00
3011	4801	C	B									X			E		N	1		-147,535.98
3011	4801	C	B									X			E		N	1		-16,841.40
3011	4801	C	E									X			E		N	1		148,139.35
3011	4801	C	E									X			E		N	1		16,841.40
3011	4801	C	E									X			E		N	1		60.00
3011	4901	D	B									X			E		N	1		319.15
3011	4901	C	B									X			E		N	1		-62.34
3011	4901	C	B									X			E		N	1		-17,366.41
3011	4901	C	B									X			E		N	1		-319.15
3011	4901	C	B									X			E		N	1		-305,218.42
3011	4901	C	B									X			E		N	1		-585.18
3011	4901	C	B									X			E		N	1		-21,092.76
3011	4901	C	E									X			E		N	1		17,366.41
3011	4901	C	E									X			E		N	1		304,615.05
3011	4901	C	E									X			E		N	1		21,092.76
3011	4901	D	E									X			E		N	1		-319.15
3011	4901	C	E									X			E		N	1		319.15
3011	4901	C	E									X			E		N	1		585.18
3011	4902	C	E					DISC				X			E		N		N	62.34
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-62.34
3041	4871	D	E									X			E		N			-2,631.37
3050	4801	C	E												E		N	1		148,139.35
3050	4801	C	E												E		N	1		16,841.40
3050	4801	C	E												E		N	1		60.00
3050	4871	D	E												E		N			-2,631.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		17,366.41
3050	4901	C	E												E		N	1		304,615.05
3050	4901	C	E												E		N	1		21,092.76
3050	4901	D	E												E		N	1		-319.15
3050	4901	C	E												E		N	1		319.15
3050	4901	C	E												E		N	1		585.18
	Sub-Total, 3050																			**506,068.78**
3100, Obligated balance, start of year																				========== 508,762.49
3200, Obligated balance, end of year																				========== 506,068.78

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	62.34
4020, Disc: Total outlays, gross																				====== 62.34
4080, Disc: Outlays, net																				====== 62.34
4190, Outlays, net (disc. and mand.)																				====== 62.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,943.28
3000	4801	D	B									X			E		N	1		-3,049.25
3000	4801	C	B									X			E		N	1		882,745.40
3000	4801	C	B									X			E		N	1		3,276,928.77
3000	4801	C	B									X			E		N	1		5,851,320.07
3000	4901	C	B									X			E		N	1		437,985.52
3000	4901	C	B									X			E		N	1		466,487.92
3000	4901	C	B									X			E		N	1		169,043.88
3000	4901	C	B									X			E		N	1		6,280.48
3000	4901	C	B									X			E		N	1		98,309.89
3000	4901	C	B									X			E		N	1		771,745.23
3000	4901	D	B									X			E		N	1		-14,645,067.72
Sub-Total, 3000																				**-2,680,326.53**
3011	4801	C	B									X			E		N	1		-6,943.28
3011	4801	D	B									X			E		N	1		3,049.25
3011	4801	C	B									X			E		N	1		-882,745.40
3011	4801	C	B									X			E		N	1		-3,276,928.77
3011	4801	C	B									X			E		N	1		-5,851,320.07
3011	4801	D	E									X			E		N	1		-5,524.75
3011	4801	C	E									X			E		N	1		6,943.28
3011	4801	C	E									X			E		N	1		883,325.33
3011	4801	C	E									X			E		N	1		5,726,935.12
3011	4801	C	E									X			E		N	1		3,258,712.68
3011	4802	C	B					DISC				X			E		N	1	N	-180,200.00
3011	4802	C	B					DISC				X			E		N	1	N	-6,007.50
3011	4802	C	B					DISC				X			E		N	1	N	-90.00
3011	4802	C	B					DISC				X			E		N	1	N	-550.00
3011	4802	C	E					DISC				X			E		N	1	N	90.00
3011	4802	C	E					DISC				X			E		N	1	N	550.00
3011	4802	C	E					DISC				X			E		N	1	N	180,200.00
3011	4802	C	E					DISC				X			E		N	1	N	6,007.50
3011	4881	C	E									X			E		N			2,724.94
3011	4901	C	B									X			E		N	1		-437,985.52
3011	4901	C	B									X			E		N	1		-466,487.92
3011	4901	C	B									X			E		N	1		-169,043.88
3011	4901	C	B									X			E		N	1		-6,280.48
3011	4901	C	B									X			E		N	1		-98,309.89
3011	4901	C	B									X			E		N	1		-771,745.23
3011	4901	D	B									X			E		N	1		14,645,067.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E			N	1		466,487.92
3011	4901	C	E									X		E			N	1		171,504.58
3011	4901	C	E									X		E			N	1		97,729.96
3011	4901	C	E									X		E			N	1		6,280.48
3011	4901	C	E									X		E			N	1		435,676.64
3011	4901	D	E									X		E			N	1		-14,639,973.75
3011	4901	C	E									X		E			N	1		768,884.85
3011	4902	D	E					DISC				X		E			N		N	-5,093.97
3011	4902	C	E					DISC				X		E			N		N	14.80
3011	4902	C	E					DISC				X		E			N		N	127,245.33
3011	4902	C	E					DISC				X		E			N		N	20,524.97
Sub-Total, 3011																				**2,724.94**
3020	4802	C	B					DISC				X		E			N	1	N	180,200.00
3020	4802	C	B					DISC				X		E			N	1	N	6,007.50
3020	4802	C	B					DISC				X		E			N	1	N	90.00
3020	4802	C	B					DISC				X		E			N	1	N	550.00
3020	4802	C	E					DISC				X		E			N	1	N	-90.00
3020	4802	C	E					DISC				X		E			N	1	N	-550.00
3020	4802	C	E					DISC				X		E			N	1	N	-180,200.00
3020	4802	C	E					DISC				X		E			N	1	N	-6,007.50
3020	4902	D	E					DISC				X		E			N		N	5,093.97
3020	4902	C	E					DISC				X		E			N		N	-14.80
3020	4902	C	E					DISC				X		E			N		N	-127,245.33
3020	4902	C	E					DISC				X		E			N		N	-20,524.97
Sub-Total, 3020																				**-142,691.13**
3041	4871	D	E									X		E			N			-93,851.63
3050	4801	D	E											E			N	1		-5,524.75
3050	4801	C	E											E			N	1		6,943.28
3050	4801	C	E											E			N	1		883,325.33
3050	4801	C	E											E			N	1		5,726,935.12
3050	4801	C	E											E			N	1		3,258,712.68
3050	4871	D	E											E			N			-93,851.63
3050	4881	C	E											E			N			2,724.94
3050	4901	C	E											E			N	1		466,487.92
3050	4901	C	E											E			N	1		171,504.58
3050	4901	C	E											E			N	1		97,729.96
3050	4901	C	E											E			N	1		6,280.48
3050	4901	C	E											E			N	1		435,676.64
3050	4901	D	E											E			N	1		-14,639,973.75
3050	4901	C	E											E			N	1		768,884.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**-2,914,144.35**
3071	4221	D	E			F		DISC				X			E		N	1		-12,480.00
3071	4251	C	E			F		DISC				X			E		N	1		12,480.00
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-12,480.00
3090	4251	C	E			F		DISC							E		N	1		12,480.00
	Sub-Total, 3090																			**0.00**
	3100, Obligated balance, start of year																			========== -2,680,326.53
	3200, Obligated balance, end of year																			========== -2,914,144.35

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-180,200.00
4011	4802	C	B					DISC				X			E		N	1	N	-6,007.50
4011	4802	C	B					DISC				X			E		N	1	N	-90.00
4011	4802	C	B					DISC				X			E		N	1	N	-550.00
4011	4802	C	E					DISC				X			E		N	1	N	90.00
4011	4802	C	E					DISC				X			E		N	1	N	550.00
4011	4802	C	E					DISC				X			E		N	1	N	180,200.00
4011	4802	C	E					DISC				X			E		N	1	N	6,007.50
4011	4902	D	E					DISC				X			E		N		N	-5,093.97
4011	4902	C	E					DISC				X			E		N		N	14.80
4011	4902	C	E					DISC				X			E		N		N	127,245.33
4011	4902	C	E					DISC				X			E		N		N	20,524.97
	Sub-Total, 4011																			**142,691.13**
	4020, Disc: Total outlays, gross																			========== 142,691.13
4033	4972	D	E			X		DISC				X			E		N			-356,381.88
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -356,381.88
4052	4972	D	E			X		DISC				X			E		N			356,381.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			========== 356,381.88
4080, Disc: Outlays, net																			========== -213,690.75
4190, Outlays, net (disc. and mand.)																			========== -213,690.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		499,169.05
3000	4801	C	B									X			E		N	1		1,259,013.51
3000	4801	C	B									X			E		N	1		58,461.66
3000	4801	C	B									X			E		N	1		131,747.23
3000	4801	C	B									X			E		N	1		2,294,944.80
3000	4901	C	B									X			E		N	1		124,212.58
3000	4901	C	B									X			E		N	1		106,913.81
3000	4901	C	B									X			E		N	1		507.31
3000	4901	C	B									X			E		N	1		16,799.26
3000	4901	D	B									X			E		N	1		-202,309.50
3000	4901	C	B									X			E		N	1		785,982.02
Sub-Total, 3000																				**5,075,441.73**
3011	4801	C	B									X			E		N	1		-499,169.05
3011	4801	C	B									X			E		N	1		-1,259,013.51
3011	4801	C	B									X			E		N	1		-58,461.66
3011	4801	C	B									X			E		N	1		-131,747.23
3011	4801	C	B									X			E		N	1		-2,294,944.80
3011	4801	C	E									X			E		N	1		2,296,739.78
3011	4801	C	E									X			E		N	1		1,258,480.07
3011	4801	C	E									X			E		N	1		131,747.23
3011	4801	C	E									X			E		N	1		58,461.66
3011	4801	C	E									X			E		N	1		498,726.06
3011	4802	C	B					DISC				X			E		N	1	N	-700.00
3011	4802	C	B					DISC				X			E		N	1	N	-1,016.00
3011	4802	C	B					DISC				X			E		N	1	N	-57,129.00
3011	4802	C	E					DISC				X			E		N	1	N	700.00
3011	4802	C	E					DISC				X			E		N	1	N	1,016.00
3011	4802	C	E					DISC				X			E		N	1	N	57,129.00
3011	4901	C	B									X			E		N	1		-124,212.58
3011	4901	C	B									X			E		N	1		-106,913.81
3011	4901	C	B									X			E		N	1		-507.31
3011	4901	C	B									X			E		N	1		-16,799.26
3011	4901	D	B									X			E		N	1		202,309.50
3011	4901	C	B									X			E		N	1		-785,982.02
3011	4901	C	E									X			E		N	1		784,187.04
3011	4901	C	E									X			E		N	1		106,913.81
3011	4901	C	E									X			E		N	1		16,799.26
3011	4901	D	E									X			E		N	1		-202,309.50
3011	4901	C	E									X			E		N	1		507.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E		N	1		124,212.58
3011	4902	C	E					DISC				X		E		N		N	442.99
3011	4902	C	E					DISC				X		E		N		N	533.44
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	700.00
3020	4802	C	B					DISC				X		E		N	1	N	1,016.00
3020	4802	C	B					DISC				X		E		N	1	N	57,129.00
3020	4802	C	E					DISC				X		E		N	1	N	-700.00
3020	4802	C	E					DISC				X		E		N	1	N	-1,016.00
3020	4802	C	E					DISC				X		E		N	1	N	-57,129.00
3020	4902	C	E					DISC				X		E		N		N	-442.99
3020	4902	C	E					DISC				X		E		N		N	-533.44
Sub-Total, 3020																			**-976.43**
3041	4871	D	E									X		E		N			-113,940.09
3050	4801	C	E											E		N	1		2,296,739.78
3050	4801	C	E											E		N	1		1,258,480.07
3050	4801	C	E											E		N	1		131,747.23
3050	4801	C	E											E		N	1		58,461.66
3050	4801	C	E											E		N	1		498,726.06
3050	4871	D	E											E		N			-113,940.09
3050	4901	C	E											E		N	1		784,187.04
3050	4901	C	E											E		N	1		106,913.81
3050	4901	C	E											E		N	1		16,799.26
3050	4901	D	E											E		N	1		-202,309.50
3050	4901	C	E											E		N	1		507.31
3050	4901	C	E											E		N	1		124,212.58
Sub-Total, 3050																			**4,960,525.21**
3100, Obligated balance, start of year																			========== 5,075,441.73
3200, Obligated balance, end of year																			========== 4,960,525.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-700.00
4011	4802	C	B					DISC				X			E		N	1	N	-1,016.00
4011	4802	C	B					DISC				X			E		N	1	N	-57,129.00
4011	4802	C	E					DISC				X			E		N	1	N	700.00
4011	4802	C	E					DISC				X			E		N	1	N	1,016.00
4011	4802	C	E					DISC				X			E		N	1	N	57,129.00
4011	4902	C	E					DISC				X			E		N		N	442.99
4011	4902	C	E					DISC				X			E		N		N	533.44
	Sub-Total, 4011																			**976.43**
4020, Disc: Total outlays, gross																				====== 976.43
4033	4972	D	E			X		DISC				X			E		N			-40.20
4040, Disc: Offsets against gross BA and outlays (total)																				====== -40.20
4052	4972	D	E			X		DISC				X			E		N			40.20
4060, Disc: Additional offsets against BA only (total)																				====== 40.20
4080, Disc: Outlays, net																				====== 936.23
4190, Outlays, net (disc. and mand.)																				====== 936.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		60,034.88
3000	4801	C	B									X			E		N	1		566,253.52
3000	4801	C	B									X			E		N	1		1,507,755.65
3000	4801	C	B									X			E		N	1		456,043.25
3000	4801	C	B									X			E		N	1		572,911.80
3000	4901	C	B									X			E		N	1		82,887.13
3000	4901	C	B									X			E		N	1		368,610.58
3000	4901	C	B									X			E		N	1		57,196.33
3000	4901	C	B									X			E		N	1		46,349.83
3000	4901	D	B									X			E		N	1		-60,601.28
3000	4901	C	B									X			E		N	1		2,958.16
Sub-Total, 3000																				**3,660,399.85**
3011	4801	C	B									X			E		N	1		-60,034.88
3011	4801	C	B									X			E		N	1		-566,253.52
3011	4801	C	B									X			E		N	1		-1,507,755.65
3011	4801	C	B									X			E		N	1		-456,043.25
3011	4801	C	B									X			E		N	1		-572,911.80
3011	4801	C	E									X			E		N	1		456,043.25
3011	4801	C	E									X			E		N	1		573,545.78
3011	4801	C	E									X			E		N	1		566,253.52
3011	4801	C	E									X			E		N	1		60,034.88
3011	4801	C	E									X			E		N	1		1,507,755.65
3011	4802	C	B					DISC				X			E		N	1	N	-63,679.99
3011	4802	C	B					DISC				X			E		N	1	N	-2,636.00
3011	4802	C	B					DISC				X			E		N	1	N	-778.00
3011	4802	C	B					DISC				X			E		N	1	N	-1,780.00
3011	4802	C	E					DISC				X			E		N	1	N	2,636.00
3011	4802	C	E					DISC				X			E		N	1	N	778.00
3011	4802	C	E					DISC				X			E		N	1	N	63,679.99
3011	4802	C	E					DISC				X			E		N	1	N	1,780.00
3011	4901	C	B									X			E		N	1		-82,887.13
3011	4901	C	B									X			E		N	1		-368,610.58
3011	4901	C	B									X			E		N	1		-57,196.33
3011	4901	C	B									X			E		N	1		-46,349.83
3011	4901	D	B									X			E		N	1		60,601.28
3011	4901	C	B									X			E		N	1		-2,958.16
3011	4901	C	E									X			E		N	1		368,610.58
3011	4901	C	E									X			E		N	1		82,887.13
3011	4901	C	E									X			E		N	1		56,562.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		46,349.83
3011	4901	D	E									X			E		N	1		-60,601.28
3011	4901	C	E									X			E		N	1		2,958.16
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	63,679.99
3020	4802	C	B					DISC				X			E		N	1	N	2,636.00
3020	4802	C	B					DISC				X			E		N	1	N	778.00
3020	4802	C	B					DISC				X			E		N	1	N	1,780.00
3020	4802	C	E					DISC				X			E		N	1	N	-2,636.00
3020	4802	C	E					DISC				X			E		N	1	N	-778.00
3020	4802	C	E					DISC				X			E		N	1	N	-63,679.99
3020	4802	C	E					DISC				X			E		N	1	N	-1,780.00
Sub-Total, 3020																				**0.00**
3041	4871	D	E									X			E		N			-176,334.33
3050	4801	C	E												E		N	1		456,043.25
3050	4801	C	E												E		N	1		573,545.78
3050	4801	C	E												E		N	1		566,253.52
3050	4801	C	E												E		N	1		60,034.88
3050	4801	C	E												E		N	1		1,507,755.65
3050	4871	D	E												E		N			-176,334.33
3050	4901	C	E												E		N	1		368,610.58
3050	4901	C	E												E		N	1		82,887.13
3050	4901	C	E												E		N	1		56,562.35
3050	4901	C	E												E		N	1		46,349.83
3050	4901	D	E												E		N	1		-60,601.28
3050	4901	C	E												E		N	1		2,958.16
Sub-Total, 3050																				**3,484,065.52**
3100, Obligated balance, start of year																				========== 3,660,399.85
3200, Obligated balance, end of year																				========== 3,484,065.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-63,679.99
4011	4802	C	B					DISC				X			E		N	1	N	-2,636.00
4011	4802	C	B					DISC				X			E		N	1	N	-778.00
4011	4802	C	B					DISC				X			E		N	1	N	-1,780.00
4011	4802	C	E					DISC				X			E		N	1	N	2,636.00
4011	4802	C	E					DISC				X			E		N	1	N	778.00
4011	4802	C	E					DISC				X			E		N	1	N	63,679.99
4011	4802	C	E					DISC				X			E		N	1	N	1,780.00
	Sub-Total, 4011																			**0.00**
4033	4972	D	E			X		DISC				X			E		N			-4,441.99
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,441.99
4052	4972	D	E			X		DISC				X			E		N			4,441.99
4060, Disc: Additional offsets against BA only (total)																				======== 4,441.99
4080, Disc: Outlays, net																				======= -4,441.99
4190, Outlays, net (disc. and mand.)																				======= -4,441.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-17-0105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,397,467.79
3011, Ob Bal: Obligations incurred: Expired accounts	23,075.29
3020, Ob Bal: Outlays (gross)	-1,922,967.60
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-567,214.58
3050, Ob Bal: EOY: Unpaid obligations	18,930,360.90
3100, Obligated balance, start of year	========== 21,397,467.79
3200, Obligated balance, end of year	========== 18,930,360.90

BA & O, Net

4011, Disc: Outlays from balances	1,922,967.60
4020, Disc: Total outlays, gross	========== 1,922,967.60
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,918,963.24
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,918,963.24
4052, Disc: Offset, BA: Collection cred to expired accts	1,918,963.24
4060, Disc: Additional offsets against BA only (total)	========== 1,918,963.24
4080, Disc: Outlays, net	======== 4,004.36
4190, Outlays, net (disc. and mand.)	======== 4,004.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-17-0105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /13-0163 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		486,707.32
0900	4901	C	E									X			U		Y	1		76,394.20
0900	4901	C	E									X			U		Y	1		4,467,757.10
0900	4901	C	E									X			U		Y	1		515,653.38
0900	4902	D	E					DISC				X			U		Y		N	-515,653.38
0900	4902	C	E					DISC				X			U		Y		N	432,152.89
0900	4902	C	E					DISC				X			U		Y		N	24,941,390.44
Sub-Total, 0900																				**30,404,401.95**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		115,719,875.00
1134	4395	C	E	P				DISC				X			U		Y			-90,076,351.00
1160, BA: Disc: Appropriation (total)																				========== 25,643,524.00
1700	4255	D	E					DISC				X			U		Y			6,076,640.00
1700	4266	D	E					DISC				X			U		Y			561,237.41
Sub-Total, 1700																				**6,637,877.41**
1750, BA: Disc: Spending auth: Total																				========== 6,637,877.41
1900, Budget authority total (disc. and mand.)																				========== 32,281,401.41
1930, Total budgetary resources avail (disc. and mand.)																				========== 32,281,401.41
1940	4450	C	E												U		Y	1		-561,237.41
1940	4610	C	E		A										U		Y	1		-2,961,234.66
1940	4700	C	E		A										U		Y	1		-39,646.39
Sub-Total, 1940																				**-3,562,118.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /13-0163 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		486,707.32
3010	4901	C	E									X			U		Y	1		76,394.20
3010	4901	C	E									X			U		Y	1		4,467,757.10
3010	4901	C	E									X			U		Y	1		515,653.38
3010	4902	D	E					DISC				X			U		Y		N	-515,653.38
3010	4902	C	E					DISC				X			U		Y		N	432,152.89
3010	4902	C	E					DISC				X			U		Y		N	24,941,390.44
Sub-Total, 3010																				**30,404,401.95**
3020	4902	D	E					DISC				X			U		Y		N	515,653.38
3020	4902	C	E					DISC				X			U		Y		N	-432,152.89
3020	4902	C	E					DISC				X			U		Y		N	-24,941,390.44
Sub-Total, 3020																				**-24,857,889.95**
3050	4801	C	E												U		Y	1		486,707.32
3050	4901	C	E												U		Y	1		76,394.20
3050	4901	C	E												U		Y	1		4,467,757.10
3050	4901	C	E												U		Y	1		515,653.38
Sub-Total, 3050																				**5,546,512.00**
3200, Obligated balance, end of year																				========== 5,546,512.00

BA & O, Net

4000, Disc: Budget authority, gross																				========== 32,281,401.41
4010	4902	D	E					DISC				X			U		Y		N	-515,653.38
4010	4902	C	E					DISC				X			U		Y		N	432,152.89
4010	4902	C	E					DISC				X			U		Y		N	24,941,390.44
Sub-Total, 4010																				**24,857,889.95**
4020, Disc: Total outlays, gross																				========== 24,857,889.95
4030	4255	D	E					DISC				X			U		Y			-6,076,640.00
4033	4266	D	E					DISC				X			U		Y			-561,237.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /13-0163 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,637,877.41
4070, Disc: Budget authority, net																				========== 25,643,524.00
4080, Disc: Outlays, net																				========== 18,220,012.54
4180, Budget authority, net (disc. and mand.)																				========== 25,643,524.00
4190, Outlays, net (disc. and mand.)																				========== 18,220,012.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /12-0163 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		611,782.91
3000	4801	C	B									X			E		N	1		8,107,506.61
3000	4901	C	B									X			E		N	1		71,188.22
3000	4901	C	B									X			E		N	1		500,433.73
3000	4901	C	B									X			E		N	1		5,927,729.86
Sub-Total, 3000																				**15,218,641.33**
3011	4801	C	B									X			E		N	1		-611,782.91
3011	4801	C	B									X			E		N	1		-8,107,506.61
3011	4801	C	E									X			E		N	1		4,778,976.02
3011	4801	C	E									X			E		N	1		176,340.65
3011	4881	C	E									X			E		N			18,134.10
3011	4881	C	E									X			E		N			2,240.29
3011	4901	C	B									X			E		N	1		-71,188.22
3011	4901	C	B									X			E		N	1		-500,433.73
3011	4901	C	B									X			E		N	1		-5,927,729.86
3011	4901	C	E									X			E		N	1		249,534.75
3011	4902	C	E					DISC				X			E		N		N	500,433.73
3011	4902	C	E					DISC				X			E		N		N	506,153.65
3011	4902	C	E					DISC				X			E		N		N	9,006,725.70
3011	4981	C	E									X			E		N			609.46
3011	4982	C	E					DISC				X			E		N		N	195,435.21
3011	4982	C	E					DISC				X			E		N		N	8,916.59
Sub-Total, 3011																				**224,858.82**
3020	4902	C	E					DISC				X			E		N		N	-500,433.73
3020	4902	C	E					DISC				X			E		N		N	-506,153.65
3020	4902	C	E					DISC				X			E		N		N	-9,006,725.70
3020	4982	C	E					DISC				X			E		N		N	-195,435.21
3020	4982	C	E					DISC				X			E		N		N	-8,916.59
Sub-Total, 3020																				**-10,217,664.88**
3041	4871	D	E									X			E		N			-131,948.86
3050	4801	C	E												E		N	1		4,778,976.02
3050	4801	C	E												E		N	1		176,340.65
3050	4871	D	E												E		N			-131,948.86
3050	4881	C	E												E		N			18,134.10
3050	4881	C	E												E		N			2,240.29
3050	4901	C	E												E		N	1		249,534.75
3050	4981	C	E												E		N			609.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /12-0163 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**5,093,886.41**
3100, Obligated balance, start of year																				========== 15,218,641.33
3200, Obligated balance, end of year																				========== 5,093,886.41

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	500,433.73
4011	4902	C	E					DISC				X			E		N		N	506,153.65
4011	4902	C	E					DISC				X			E		N		N	9,006,725.70
4011	4982	C	E					DISC				X			E		N		N	195,435.21
4011	4982	C	E					DISC				X			E		N		N	8,916.59
	Sub-Total, 4011																			**10,217,664.88**
4020, Disc: Total outlays, gross																				========== 10,217,664.88
4033	4972	D	E			X		DISC				X			E		N			-9,191.62
4040, Disc: Offsets against gross BA and outlays (total)																				======= -9,191.62
4052	4972	D	E			X		DISC				X			E		N			9,191.62
4060, Disc: Additional offsets against BA only (total)																				======== 9,191.62
4080, Disc: Outlays, net																				========== 10,208,473.26
4190, Outlays, net (disc. and mand.)																				========== 10,208,473.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-15-0163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 30,404,401.95

Budgetary Resources

1100, BA: Disc: Appropriation 115,719,875.00

1134, BA: Disc: Appropriations precluded from obligation -90,076,351.00

1160, BA: Disc: Appropriation (total) ========== 25,643,524.00

1700, BA: Disc: Spending auth: Collected 6,637,877.41

1750, BA: Disc: Spending auth: Total ========== 6,637,877.41

1900, Budget authority total (disc. and mand.) ========== 32,281,401.41

1930, Total budgetary resources avail (disc. and mand.) ========== 32,281,401.41

1940, Unob Bal: Memo: Unob bal expiring -3,562,118.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-15-0163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,218,641.33
3010, Ob Bal: Obligations incurred: Unexpired accounts	30,404,401.95
3011, Ob Bal: Obligations incurred: Expired accounts	224,858.82
3020, Ob Bal: Outlays (gross)	-35,075,554.83
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-131,948.86
3050, Ob Bal: EOY: Unpaid obligations	10,640,398.41
3100, Obligated balance, start of year	========== 15,218,641.33
3200, Obligated balance, end of year	========== 10,640,398.41

BA & O, Net

4000, Disc: Budget authority, gross	========== 32,281,401.41
4010, Disc: Outlays from new authority	24,857,889.95
4011, Disc: Outlays from balances	10,217,664.88
4020, Disc: Total outlays, gross	========== 35,075,554.83
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,076,640.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-570,429.03
4040, Disc: Offsets against gross BA and outlays (total)	========== -6,647,069.03
4052, Disc: Offset, BA: Collection cred to expired accts	9,191.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-15-0163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 9,191.62
4070, Disc: Budget authority, net																				========== 25,643,524.00
4080, Disc: Outlays, net																				========== 28,428,485.80
4180, Budget authority, net (disc. and mand.)																				========== 25,643,524.00
4190, Outlays, net (disc. and mand.)																				========== 28,428,485.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-20,801,882.60
0900	4801	C	B									X			U		N	1		-1,415,531.30
0900	4801	D	B									X			U		N	1		394,214.14
0900	4801	C	E									X			U		N	1		12,850,996.56
0900	4801	C	E									X			U		N	1		3,006,406.02
0900	4801	D	E									X			U		N	1		-394,214.14
0900	4802	D	B					MAND	BAL			X			U		N	1	N	535,677.90
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-535,677.90
0900	4881	C	E									X			U		N			4.25
0900	4901	C	B									X			U		N	1		-10,387.15
0900	4901	D	B									X			U		N	1		454,610.03
0900	4901	C	B									X			U		N	1		-2,647,708.22
0900	4901	D	B									X			U		N	1		80,729.09
0900	4901	C	B									X			U		N	1		-160,588,622.34
0900	4901	C	E									X			U		N	1		160,588,622.34
0900	4901	C	E									X			U		N	1		10,387.15
0900	4901	D	E									X			U		N	1		-454,610.03
0900	4901	C	E									X			U		N	1		1,167,523.46
0900	4901	C	E									X			U		N	1		5,553,283.28
0900	4902	C	E					MAND	NEW			X			U		N		N	3,899,627.65
0900	4902	D	E					MAND	BAL			X			U		N		N	-348,973,645.12
0900	4902	C	E					MAND	NEW			X			U		N		N	715,110,253.28
0900	4902	C	E					MAND	BAL			X			U		N		N	12,944,985.96
0900	4902	C	E					MAND	BAL			X			U		N		N	1,184,132.78
0900	4902	D	E					MAND	BAL			X			U		N		N	-5,634,012.37
0900	4902	C	E					MAND	BAL			X			U		N		N	347,789,512.34
0900	4902	C	E					MAND	NEW			X			U		N		N	405,155.48
0900	4981	C	E									X			U		N			449.04
0900	4982	C	E					MAND	BAL			X			U		N		N	27,639.33
Sub-Total, 0900																				**724,547,918.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		823,876,144.15
1000	4221	D	B			F		MAND				X			U		N	1		1,831,999.25
1000	4251	D	B			F		MAND				X			U		N	1		2,692,206.56
1000	4801	C	B									X			U		N	1		-20,801,882.60
1000	4801	C	B									X			U		N	1		-1,415,531.30
1000	4801	D	B									X			U		N	1		394,214.14
1000	4802	D	B					MAND	BAL			X			U		N	1	N	535,677.90
1000	4901	C	B									X			U		N	1		-10,387.15
1000	4901	D	B									X			U		N	1		454,610.03
1000	4901	C	B									X			U		N	1		-2,647,708.22
1000	4901	D	B									X			U		N	1		80,729.09
1000	4901	C	B									X			U		N	1		-160,588,622.34
Sub-Total, 1000																				**644,401,449.51**
1021	4871	D	E									X			U		N			5,084.72
1050, Unob Bal: Unobligated balance (total)																				========== 644,406,534.23
1800	4252	D	E			X		MAND				X			U		N			1,519,479,192.82
1800	4266	D	E					MAND				X			U		N			16,783,965.53
1800	4972	D	E			X		MAND				X			U		N			6,105,644.20
Sub-Total, 1800																				**1,542,368,802.55**
1801	4221	D	B			F		MAND				X			U		N	1		-1,831,999.25
1801	4221	D	E			F		MAND				X			U		N	1		25,536,419.17
1801	4251	D	B			F		MAND				X			U		N	1		-2,692,206.56
1801	4251	D	E			F		MAND				X			U		N	1		1,473,313,404.82
Sub-Total, 1801																				**1,494,325,618.18**
1850, BA: Mand: Spending auth: Total																				========== 3,036,694,420.73
1900, Budget authority total (disc. and mand.)																				========== 3,036,694,420.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,681,100,954.96
1941	4450	C	E												U		N	1		1,659.45
1941	4450	C	E												U		N	1		56,830,840.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		2,899,105,796.08
1941	4610	C	E		A									U		N	1		502,364.91
1941	4700	C	E		A									U		N	1		112,374.99
	Sub-Total, 1941																		**2,956,553,036.05**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		20,801,882.60
3000	4801	C	B									X		U		N	1		1,415,531.30
3000	4801	D	B									X		U		N	1		-394,214.14
3000	4901	C	B									X		U		N	1		10,387.15
3000	4901	D	B									X		U		N	1		-454,610.03
3000	4901	C	B									X		U		N	1		2,647,708.22
3000	4901	D	B									X		U		N	1		-80,729.09
3000	4901	C	B									X		U		N	1		160,588,622.34
	Sub-Total, 3000																		**184,534,578.35**
3010	4801	C	B									X		U		N	1		-20,801,882.60
3010	4801	C	B									X		U		N	1		-1,415,531.30
3010	4801	D	B									X		U		N	1		394,214.14
3010	4801	C	E									X		U		N	1		12,850,996.56
3010	4801	C	E									X		U		N	1		3,006,406.02
3010	4801	D	E									X		U		N	1		-394,214.14
3010	4802	D	B					MAND	BAL			X		U		N	1	N	535,677.90
3010	4802	D	E					MAND	BAL			X		U		N	1	N	-535,677.90
3010	4881	C	E									X		U		N			4.25
3010	4901	C	B									X		U		N	1		-10,387.15
3010	4901	D	B									X		U		N	1		454,610.03
3010	4901	C	B									X		U		N	1		-2,647,708.22
3010	4901	D	B									X		U		N	1		80,729.09
3010	4901	C	B									X		U		N	1		-160,588,622.34
3010	4901	C	E									X		U		N	1		160,588,622.34
3010	4901	C	E									X		U		N	1		10,387.15
3010	4901	D	E									X		U		N	1		-454,610.03
3010	4901	C	E									X		U		N	1		1,167,523.46
3010	4901	C	E									X		U		N	1		5,553,283.28
3010	4902	C	E					MAND	NEW			X		U		N		N	3,899,627.65
3010	4902	D	E					MAND	BAL			X		U		N		N	-348,973,645.12
3010	4902	C	E					MAND	NEW			X		U		N		N	715,110,253.28
3010	4902	C	E					MAND	BAL			X		U		N		N	12,944,985.96
3010	4902	C	E					MAND	BAL			X		U		N		N	1,184,132.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	D	E					MAND	BAL			X		U		N		N	-5,634,012.37
3010	4902	C	E					MAND	BAL			X		U		N		N	347,789,512.34
3010	4902	C	E					MAND	NEW			X		U		N		N	405,155.48
3010	4981	C	E									X		U		N			449.04
3010	4982	C	E					MAND	BAL			X		U		N		N	27,639.33
Sub-Total, 3010																			**724,547,918.91**
3020	4802	D	B					MAND	BAL			X		U		N	1	N	-535,677.90
3020	4802	D	E					MAND	BAL			X		U		N	1	N	535,677.90
3020	4902	C	E					MAND	NEW			X		U		N		N	-3,899,627.65
3020	4902	D	E					MAND	BAL			X		U		N		N	348,973,645.12
3020	4902	C	E					MAND	NEW			X		U		N		N	-715,110,253.28
3020	4902	C	E					MAND	BAL			X		U		N		N	-12,944,985.96
3020	4902	C	E					MAND	BAL			X		U		N		N	-1,184,132.78
3020	4902	D	E					MAND	BAL			X		U		N		N	5,634,012.37
3020	4902	C	E					MAND	BAL			X		U		N		N	-347,789,512.34
3020	4902	C	E					MAND	NEW			X		U		N		N	-405,155.48
3020	4982	C	E					MAND	BAL			X		U		N		N	-27,639.33
Sub-Total, 3020																			**-726,753,649.33**
3040	4871	D	E									X		U		N			-5,084.72
3050	4801	C	E											U		N	1		12,850,996.56
3050	4801	C	E											U		N	1		3,006,406.02
3050	4801	D	E											U		N	1		-394,214.14
3050	4871	D	E											U		N			-5,084.72
3050	4881	C	E											U		N			4.25
3050	4901	C	E											U		N	1		160,588,622.34
3050	4901	C	E											U		N	1		10,387.15
3050	4901	D	E											U		N	1		-454,610.03
3050	4901	C	E											U		N	1		1,167,523.46
3050	4901	C	E											U		N	1		5,553,283.28
3050	4981	C	E											U		N			449.04
Sub-Total, 3050																			**182,323,763.21**
3060	4221	D	B			F		MAND				X		U		N	1		-1,831,999.25
3060	4251	D	B			F		MAND				X		U		N	1		-2,692,206.56
Sub-Total, 3060																			**-4,524,205.81**
3070	4221	D	B			F		MAND				X		U		N	1		1,831,999.25
3070	4221	D	E			F		MAND				X		U		N	1		-25,536,419.17
3070	4251	D	B			F		MAND				X		U		N	1		2,692,206.56
3070	4251	D	E			F		MAND				X		U		N	1		-1,473,313,404.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**-1,494,325,618.18**
3090	4221	D	E			F		MAND							U		N	1		-25,536,419.17
3090	4251	D	E			F		MAND							U		N	1		-1,473,313,404.82
	Sub-Total, 3090																			**-1,498,849,823.99**
	3100, Obligated balance, start of year																			========== 180,010,372.54
	3200, Obligated balance, end of year																			========== -1,316,526,060.78

BA & O, Net

	4090, Mand: Budget authority, gross																			========== 3,036,694,420.73
4100	4902	C	E					MAND	NEW			X			U		N		N	3,899,627.65
4100	4902	C	E					MAND	NEW			X			U		N		N	715,110,253.28
4100	4902	C	E					MAND	NEW			X			U		N		N	405,155.48
	Sub-Total, 4100																			**719,415,036.41**
4101	4802	D	B					MAND	BAL			X			U		N	1	N	535,677.90
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-535,677.90
4101	4902	D	E					MAND	BAL			X			U		N		N	-348,973,645.12
4101	4902	C	E					MAND	BAL			X			U		N		N	12,944,985.96
4101	4902	C	E					MAND	BAL			X			U		N		N	1,184,132.78
4101	4902	D	E					MAND	BAL			X			U		N		N	-5,634,012.37
4101	4902	C	E					MAND	BAL			X			U		N		N	347,789,512.34
4101	4982	C	E					MAND	BAL			X			U		N		N	27,639.33
	Sub-Total, 4101																			**7,338,612.92**
4110	4802	D	B					MAND	BAL			X			U		N	1	N	535,677.90
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-535,677.90
4110	4902	C	E					MAND	NEW			X			U		N		N	3,899,627.65
4110	4902	D	E					MAND	BAL			X			U		N		N	-348,973,645.12
4110	4902	C	E					MAND	NEW			X			U		N		N	715,110,253.28
4110	4902	C	E					MAND	BAL			X			U		N		N	12,944,985.96
4110	4902	C	E					MAND	BAL			X			U		N		N	1,184,132.78
4110	4902	D	E					MAND	BAL			X			U		N		N	-5,634,012.37
4110	4902	C	E					MAND	BAL			X			U		N		N	347,789,512.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	NEW			X			U		N		N	405,155.48
4110	4982	C	E					MAND	BAL			X			U		N		N	27,639.33
Sub-Total, 4110																				**726,753,649.33**
4123	4252	D	E			X		MAND				X			U		N			-1,519,479,192.82
4123	4266	D	E					MAND				X			U		N			-16,783,965.53
4123	4972	D	E			X		MAND				X			U		N			-6,105,644.20
Sub-Total, 4123																				**-1,542,368,802.55**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,542,368,802.55
4140	4221	D	B			F		MAND				X			U		N	1		1,831,999.25
4140	4221	D	E			F		MAND				X			U		N	1		-25,536,419.17
4140	4251	D	B			F		MAND				X			U		N	1		2,692,206.56
4140	4251	D	E			F		MAND				X			U		N	1		-1,473,313,404.82
Sub-Total, 4140																				**-1,494,325,618.18**
4150, Mand: Additional offsets against BA only (total)																				========== -1,494,325,618.18
4170, Mand: Outlays, net																				========== -815,615,153.22
4190, Outlays, net (disc. and mand.)																				========== -815,615,153.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits
Treasury Account:
Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 724,547,918.91

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 644,401,449.51

1021, Unob Bal: Recov of prior year unpaid obligations 5,084.72

1050, Unob Bal: Unobligated balance (total) ========== 644,406,534.23

1800, BA: Mand: Spending auth: Collected 1,542,368,802.55

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 1,494,325,618.18

1850, BA: Mand: Spending auth: Total ========== 3,036,694,420.73

1900, Budget authority total (disc. and mand.) ========== 3,036,694,420.73

1930, Total budgetary resources avail (disc. and mand.) ========== 3,681,100,954.96

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,956,553,036.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits
Treasury Account:
Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	184,534,578.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	724,547,918.91
3020, Ob Bal: Outlays (gross)	-726,753,649.33
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,084.72
3050, Ob Bal: EOY: Unpaid obligations	182,323,763.21
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,524,205.81
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,494,325,618.18
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,498,849,823.99
3100, Obligated balance, start of year	========== 180,010,372.54
3200, Obligated balance, end of year	========== -1,316,526,060.78

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,036,694,420.73
4100, Mand: Outlays from new authority	719,415,036.41
4101, Mand: Outlays from balances	7,338,612.92
4110, Mand: Total outlays, gross	726,753,649.33
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,542,368,802.55
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,542,368,802.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits
Treasury Account:
Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-1,494,325,618.18
4150, Mand: Additional offsets against BA only (total)																				========== -1,494,325,618.18
4170, Mand: Outlays, net																				========== -815,615,153.22
4190, Outlays, net (disc. and mand.)																				========== -815,615,153.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Energy Employees Occupational Illness Compensation Fund
Treasury Account: Energy Employees Occupational Illness Compensation Fund
Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-25,295,675.74
0900	4901	C	E									X			U		N	1		35,897,742.44
0900	4902	C	E					MAND	NEW			X			U		N		N	306,200,160.57
Sub-Total, 0900																				**316,802,227.27**
Budgetary Resources																				
1000	4201	D	B												U		N	1		25,295,675.74
1000	4901	C	B									X			U		N	1		-25,295,675.74
Sub-Total, 1000																				**0.00**
1200	4119	D	E	P				MAND				X			U		N	1		630,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 630,000,000.00
1800	4273	D	E					MAND				X			U		N	1	N	63,812.78
1850, BA: Mand: Spending auth: Total																				========= 63,812.78
1900, Budget authority total (disc. and mand.)																				========== 630,063,812.78
1930, Total budgetary resources avail (disc. and mand.)																				========== 630,063,812.78
1941	4620	C	E		A										U		N	1		313,261,585.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Energy Employees Occupational Illness Compensation Fund
Treasury Account: Energy Employees Occupational Illness Compensation Fund
Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	1		25,295,675.74
3010	4901	C	B									X		U		N	1		-25,295,675.74
3010	4901	C	E									X		U		N	1		35,897,742.44
3010	4902	C	E					MAND	NEW			X		U		N		N	306,200,160.57
	Sub-Total, 3010																		**316,802,227.27**
3020	4902	C	E					MAND	NEW			X		U		N		N	-306,200,160.57
3050	4901	C	E											U		N	1		35,897,742.44
3100, Obligated balance, start of year																			========== 25,295,675.74
3200, Obligated balance, end of year																			========== 35,897,742.44

BA & O, Net

4090, Mand: Budget authority, gross																			========== 630,063,812.78
4100	4902	C	E					MAND	NEW			X		U		N		N	306,200,160.57
4110	4902	C	E					MAND	NEW			X		U		N		N	306,200,160.57
4121	4273	D	E					MAND				X		U		N	1	N	-63,812.78
4130, Mand: Offsets against gross BA and outlays (total)																			========== -63,812.78
4160, Mand: Budget authority, net																			========== 630,000,000.00
4170, Mand: Outlays, net																			========== 306,136,347.79
4180, Budget authority, net (disc. and mand.)																			========== 630,000,000.00
4190, Outlays, net (disc. and mand.)																			========== 306,136,347.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Energy Employees Occupational Illness Compensation Fund
Treasury Account: Energy Employees Occupational Illness Compensation Fund
Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5001	1610	D	E												U		N			348,157,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
Treasury Account:
Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 316,802,227.27

Budgetary Resources

1200, BA: Mand: Appropriation 630,000,000.00

1260, BA: Mand: Appropriations (total) ========== 630,000,000.00

1800, BA: Mand: Spending auth: Collected 63,812.78

1850, BA: Mand: Spending auth: Total ========= 63,812.78

1900, Budget authority total (disc. and mand.) ========== 630,063,812.78

1930, Total budgetary resources avail (disc. and mand.) ========== 630,063,812.78

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 313,261,585.51

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 25,295,675.74

3010, Ob Bal: Obligations incurred: Unexpired accounts 316,802,227.27

3020, Ob Bal: Outlays (gross) -306,200,160.57

3050, Ob Bal: EOY: Unpaid obligations 35,897,742.44

3100, Obligated balance, start of year ========== 25,295,675.74

3200, Obligated balance, end of year ========== 35,897,742.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
Treasury Account:
Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 630,063,812.78
4100, Mand: Outlays from new authority	306,200,160.57
4110, Mand: Total outlays, gross	306,200,160.57
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-63,812.78
4130, Mand: Offsets against gross BA and outlays (total)	========== -63,812.78
4160, Mand: Budget authority, net	========== 630,000,000.00
4170, Mand: Outlays, net	========== 306,136,347.79
4180, Budget authority, net (disc. and mand.)	========== 630,000,000.00
4190, Outlays, net (disc. and mand.)	========== 306,136,347.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
Treasury Account:
Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5001, Memo: Invest, EOY: Fed securities: Par value 348,157,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-33,174.30
0900	4801	C	B									X			U		N	1		-10,017.02
0900	4801	C	B									X			U		N	1		-34,204.00
0900	4801	C	B									X			U		N	1		-21,057,395.64
0900	4801	C	B									X			U		N	1		-15,315,839.75
0900	4801	C	E									X			U		N	1		21,751,373.92
0900	4801	C	E									X			U		N	1		13,136,315.26
0900	4801	C	E									X			U		N	1		22,864.76
0900	4801	C	E									X			U		N	1		10,017.02
0900	4801	C	E									X			U		N	1		34,204.00
0900	4802	D	B					MAND	BAL			X			U		N	1	N	170,405.18
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-3,404,585.75
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-5,761.98
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-1,365.06
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-53,637.86
0900	4802	C	E					MAND	BAL			X			U		N	1	N	6,508.06
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-170,405.18
0900	4802	C	E					MAND	BAL			X			U		N	1	N	5,761.98
0900	4802	C	E					MAND	BAL			X			U		N	1	N	1,364,312.76
0900	4802	C	E					MAND	BAL			X			U		N	1	N	1,365.06
0900	4881	C	E									X			U		N			4,349.64
0900	4881	D	E									X			U		N			-166,036.86
0900	4901	D	B									X			U		N	1		12,217.87
0900	4901	C	B									X			U		N	1		-1,017,810.11
0900	4901	D	B									X			U		N	1		3,492,746.36
0900	4901	C	B									X			U		N	1		-15,063.65
0900	4901	C	B									X			U		N	1		-6,899,121.26
0900	4901	C	E									X			U		N	1		1,772,886.71
0900	4901	C	E									X			U		N	1		15,063.65
0900	4901	D	E									X			U		N	1		-2,333,465.74
0900	4901	C	E									X			U		N	1		7,832,902.16
0900	4901	D	E									X			U		N	1		-12,217.87
0900	4902	C	E					MAND	BAL			X			U		N		N	3,590,454.79
0900	4902	C	E					MAND	BAL			X			U		N		N	10,202,894.18
0900	4902	C	E					MAND	NEW			X			U		N		N	7,438,933.32
0900	4902	C	E					MAND	NEW			X			U		N		N	7,630,415.58
0900	4902	D	E					MAND	BAL			X			U		N		N	-666,617.24
0900	4902	C	E					MAND	NEW			X			U		N		N	155,667.08
0900	4981	C	E									X			U		N			47.86
0900	4981	C	E									X			U		N			345.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4982	C	E					MAND	BAL			X			U		N		N	687.13
0900	4982	C	E					MAND	BAL			X			U		N		N	5,023.85
0900	4982	C	E					MAND	BAL			X			U		N		N	17,737.09
Sub-Total, 0900																				**27,478,781.52**

Budgetary Resources

1000	4201	D	B												U		N	1		49,623,694.19
1000	4801	C	B									X			U		N	1		-33,174.30
1000	4801	C	B									X			U		N	1		-10,017.02
1000	4801	C	B									X			U		N	1		-34,204.00
1000	4801	C	B									X			U		N	1		-21,057,395.64
1000	4801	C	B									X			U		N	1		-15,315,839.75
1000	4802	D	B					MAND	BAL			X			U		N	1	N	170,405.18
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-3,404,585.75
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-5,761.98
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-1,365.06
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-53,637.86
1000	4901	D	B									X			U		N	1		12,217.87
1000	4901	C	B									X			U		N	1		-1,017,810.11
1000	4901	D	B									X			U		N	1		3,492,746.36
1000	4901	C	B									X			U		N	1		-15,063.65
1000	4901	C	B									X			U		N	1		-6,899,121.26
Sub-Total, 1000																				**5,451,087.22**
1021	4871	D	E									X			U		N			44,905.32
1021	4971	D	E									X			U		N			5,350.69
Sub-Total, 1021																				**50,256.01**
1050, Unob Bal: Unobligated balance (total)																				========== 5,501,343.23
1200	4119	D	E	P				MAND				X			U		N	1		125,972,000.00
1235	4395	C	E	P				MAND				X			U		N			-42,447,658.00
1260, BA: Mand: Appropriations (total)																				========== 83,524,342.00
1800	4266	D	E					MAND				X			U		N			1,425,380.06
1800	4972	D	E			X		MAND				X			U		N			2,124,095.53
Sub-Total, 1800																				**3,549,475.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			========== 3,549,475.59
1900, Budget authority total (disc. and mand.)																			========== 87,073,817.59
1930, Total budgetary resources avail (disc. and mand.)																			========== 92,575,160.82
1941	4450	C	E											U		N	1		59,441,204.90
1941	4610	C	E		A									U		N	1		5,264,757.28
1941	4700	C	E		A									U		N	1		390,417.12
Sub-Total, 1941																			**65,096,379.30**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		33,174.30
3000	4801	C	B									X		U		N	1		10,017.02
3000	4801	C	B									X		U		N	1		34,204.00
3000	4801	C	B									X		U		N	1		21,057,395.64
3000	4801	C	B									X		U		N	1		15,315,839.75
3000	4901	D	B									X		U		N	1		-12,217.87
3000	4901	C	B									X		U		N	1		1,017,810.11
3000	4901	D	B									X		U		N	1		-3,492,746.36
3000	4901	C	B									X		U		N	1		15,063.65
3000	4901	C	B									X		U		N	1		6,899,121.26
Sub-Total, 3000																			**40,877,661.50**
3010	4801	C	B									X		U		N	1		-33,174.30
3010	4801	C	B									X		U		N	1		-10,017.02
3010	4801	C	B									X		U		N	1		-34,204.00
3010	4801	C	B									X		U		N	1		-21,057,395.64
3010	4801	C	B									X		U		N	1		-15,315,839.75
3010	4801	C	E									X		U		N	1		21,751,373.92
3010	4801	C	E									X		U		N	1		13,136,315.26
3010	4801	C	E									X		U		N	1		22,864.76
3010	4801	C	E									X		U		N	1		10,017.02
3010	4801	C	E									X		U		N	1		34,204.00
3010	4802	D	B					MAND	BAL			X		U		N	1	N	170,405.18
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-3,404,585.75
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-5,761.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-1,365.06
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-53,637.86
3010	4802	C	E					MAND	BAL			X			U		N	1	N	6,508.06
3010	4802	D	E					MAND	BAL			X			U		N	1	N	-170,405.18
3010	4802	C	E					MAND	BAL			X			U		N	1	N	5,761.98
3010	4802	C	E					MAND	BAL			X			U		N	1	N	1,364,312.76
3010	4802	C	E					MAND	BAL			X			U		N	1	N	1,365.06
3010	4881	C	E									X			U		N			4,349.64
3010	4881	D	E									X			U		N			-166,036.86
3010	4901	D	B									X			U		N	1		12,217.87
3010	4901	C	B									X			U		N	1		-1,017,810.11
3010	4901	D	B									X			U		N	1		3,492,746.36
3010	4901	C	B									X			U		N	1		-15,063.65
3010	4901	C	B									X			U		N	1		-6,899,121.26
3010	4901	C	E									X			U		N	1		1,772,886.71
3010	4901	C	E									X			U		N	1		15,063.65
3010	4901	D	E									X			U		N	1		-2,333,465.74
3010	4901	C	E									X			U		N	1		7,832,902.16
3010	4901	D	E									X			U		N	1		-12,217.87
3010	4902	C	E					MAND	BAL			X			U		N		N	3,590,454.79
3010	4902	C	E					MAND	BAL			X			U		N		N	10,202,894.18
3010	4902	C	E					MAND	NEW			X			U		N		N	7,438,933.32
3010	4902	C	E					MAND	NEW			X			U		N		N	7,630,415.58
3010	4902	D	E					MAND	BAL			X			U		N		N	-666,617.24
3010	4902	C	E					MAND	NEW			X			U		N		N	155,667.08
3010	4981	C	E									X			U		N			47.86
3010	4981	C	E									X			U		N			345.52
3010	4982	C	E					MAND	BAL			X			U		N		N	687.13
3010	4982	C	E					MAND	BAL			X			U		N		N	5,023.85
3010	4982	C	E					MAND	BAL			X			U		N		N	17,737.09
Sub-Total, 3010																				**27,478,781.52**
3020	4802	D	B					MAND	BAL			X			U		N	1	N	-170,405.18
3020	4802	C	B					MAND	BAL			X			U		N	1	N	3,404,585.75
3020	4802	C	B					MAND	BAL			X			U		N	1	N	5,761.98
3020	4802	C	B					MAND	BAL			X			U		N	1	N	1,365.06
3020	4802	C	B					MAND	BAL			X			U		N	1	N	53,637.86
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-6,508.06
3020	4802	D	E					MAND	BAL			X			U		N	1	N	170,405.18
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-5,761.98
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-1,364,312.76
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-1,365.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL			X		U			N		N	-3,590,454.79
3020	4902	C	E					MAND	BAL			X		U			N		N	-10,202,894.18
3020	4902	C	E					MAND	NEW			X		U			N		N	-7,438,933.32
3020	4902	C	E					MAND	NEW			X		U			N		N	-7,630,415.58
3020	4902	D	E					MAND	BAL			X		U			N		N	666,617.24
3020	4902	C	E					MAND	NEW			X		U			N		N	-155,667.08
3020	4982	C	E					MAND	BAL			X		U			N		N	-687.13
3020	4982	C	E					MAND	BAL			X		U			N		N	-5,023.85
3020	4982	C	E					MAND	BAL			X		U			N		N	-17,737.09
Sub-Total, 3020																				**-26,287,792.99**
3040	4871	D	E									X		U			N			-44,905.32
3040	4971	D	E									X		U			N			-5,350.69
Sub-Total, 3040																				**-50,256.01**
3050	4801	C	E											U			N	1		21,751,373.92
3050	4801	C	E											U			N	1		13,136,315.26
3050	4801	C	E											U			N	1		22,864.76
3050	4801	C	E											U			N	1		10,017.02
3050	4801	C	E											U			N	1		34,204.00
3050	4871	D	E											U			N			-44,905.32
3050	4881	C	E											U			N			4,349.64
3050	4881	D	E											U			N			-166,036.86
3050	4901	C	E											U			N	1		1,772,886.71
3050	4901	C	E											U			N	1		15,063.65
3050	4901	D	E											U			N	1		-2,333,465.74
3050	4901	C	E											U			N	1		7,832,902.16
3050	4901	D	E											U			N	1		-12,217.87
3050	4971	D	E											U			N			-5,350.69
3050	4981	C	E											U			N			47.86
3050	4981	C	E											U			N			345.52
Sub-Total, 3050																				**42,018,394.02**
3100, Obligated balance, start of year																				========== 40,877,661.50
3200, Obligated balance, end of year																				========== 42,018,394.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				==========
																				87,073,817.59
4100	4902	C	E					MAND	NEW			X			U		N		N	7,438,933.32
4100	4902	C	E					MAND	NEW			X			U		N		N	7,630,415.58
4100	4902	C	E					MAND	NEW			X			U		N		N	155,667.08
Sub-Total, 4100																				**15,225,015.98**
4101	4802	D	B					MAND	BAL			X			U		N	1	N	170,405.18
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-3,404,585.75
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-5,761.98
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-1,365.06
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-53,637.86
4101	4802	C	E					MAND	BAL			X			U		N	1	N	6,508.06
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-170,405.18
4101	4802	C	E					MAND	BAL			X			U		N	1	N	5,761.98
4101	4802	C	E					MAND	BAL			X			U		N	1	N	1,364,312.76
4101	4802	C	E					MAND	BAL			X			U		N	1	N	1,365.06
4101	4902	C	E					MAND	BAL			X			U		N		N	3,590,454.79
4101	4902	C	E					MAND	BAL			X			U		N		N	10,202,894.18
4101	4902	D	E					MAND	BAL			X			U		N		N	-666,617.24
4101	4982	C	E					MAND	BAL			X			U		N		N	687.13
4101	4982	C	E					MAND	BAL			X			U		N		N	5,023.85
4101	4982	C	E					MAND	BAL			X			U		N		N	17,737.09
Sub-Total, 4101																				**11,062,777.01**
4110	4802	D	B					MAND	BAL			X			U		N	1	N	170,405.18
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-3,404,585.75
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-5,761.98
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-1,365.06
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-53,637.86
4110	4802	C	E					MAND	BAL			X			U		N	1	N	6,508.06
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-170,405.18
4110	4802	C	E					MAND	BAL			X			U		N	1	N	5,761.98
4110	4802	C	E					MAND	BAL			X			U		N	1	N	1,364,312.76
4110	4802	C	E					MAND	BAL			X			U		N	1	N	1,365.06
4110	4902	C	E					MAND	BAL			X			U		N		N	3,590,454.79
4110	4902	C	E					MAND	BAL			X			U		N		N	10,202,894.18
4110	4902	C	E					MAND	NEW			X			U		N		N	7,438,933.32
4110	4902	C	E					MAND	NEW			X			U		N		N	7,630,415.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	D	E					MAND	BAL			X		U		N		N	-666,617.24
4110	4902	C	E					MAND	NEW			X		U		N		N	155,667.08
4110	4982	C	E					MAND	BAL			X		U		N		N	687.13
4110	4982	C	E					MAND	BAL			X		U		N		N	5,023.85
4110	4982	C	E					MAND	BAL			X		U		N		N	17,737.09
	Sub-Total, 4110																		**26,287,792.99**
4123	4266	D	E					MAND				X		U		N			-1,425,380.06
4123	4972	D	E			X		MAND				X		U		N			-2,124,095.53
	Sub-Total, 4123																		**-3,549,475.59**

4130, Mand: Offsets against gross BA and outlays (total) ========== -3,549,475.59

4160, Mand: Budget authority, net ========== 83,524,342.00

4170, Mand: Outlays, net ========== 22,738,317.40

4180, Budget authority, net (disc. and mand.) ========== 83,524,342.00

4190, Outlays, net (disc. and mand.) ========== 22,738,317.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
Treasury Account:
Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	27,478,781.52

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	5,451,087.22
1021, Unob Bal: Recov of prior year unpaid obligations	50,256.01
1050, Unob Bal: Unobligated balance (total)	========== 5,501,343.23
1200, BA: Mand: Appropriation	125,972,000.00
1235, BA: Mand: Appropriations precluded from obligation	-42,447,658.00
1260, BA: Mand: Appropriations (total)	========== 83,524,342.00
1800, BA: Mand: Spending auth: Collected	3,549,475.59
1850, BA: Mand: Spending auth: Total	========== 3,549,475.59
1900, Budget authority total (disc. and mand.)	========== 87,073,817.59
1930, Total budgetary resources avail (disc. and mand.)	========== 92,575,160.82
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	65,096,379.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
Treasury Account:
Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,877,661.50
3010, Ob Bal: Obligations incurred: Unexpired accounts	27,478,781.52
3020, Ob Bal: Outlays (gross)	-26,287,792.99
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-50,256.01
3050, Ob Bal: EOY: Unpaid obligations	42,018,394.02
3100, Obligated balance, start of year	========== 40,877,661.50
3200, Obligated balance, end of year	========== 42,018,394.02

BA & O, Net

4090, Mand: Budget authority, gross	========== 87,073,817.59
4100, Mand: Outlays from new authority	15,225,015.98
4101, Mand: Outlays from balances	11,062,777.01
4110, Mand: Total outlays, gross	26,287,792.99
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,549,475.59
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,549,475.59
4160, Mand: Budget authority, net	========== 83,524,342.00
4170, Mand: Outlays, net	========== 22,738,317.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
Treasury Account:
Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 83,524,342.00
4190, Outlays, net (disc. and mand.)																				========== 22,738,317.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits for Disabled Coal Miners
Treasury Account: Special Benefits for Disabled Coal Miners
Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-154,534.31
0900	4801	C	B									X		U		N	1		-1,472,699.04
0900	4801	C	E									X		U		N	1		736,665.11
0900	4801	C	E									X		U		N	1		154,534.31
0900	4802	C	B					MAND	BAL			X		U		N	1	N	-225,000.00
0900	4802	C	E					MAND	BAL			X		U		N	1	N	225,000.00
0900	4901	C	B									X		U		N	1		-18,695,486.62
0900	4901	D	B									X		U		N	1		5,838,678.22
0900	4901	C	B									X		U		N	1		-124,148.60
0900	4901	C	E									X		U		N	1		31,176,635.47
0900	4901	D	E									X		U		N	1		-18,644,540.45
0900	4901	C	E									X		U		N	1		98,058.78
0900	4902	D	E					MAND	BAL			X		U		N		N	-12,481,148.85
0900	4902	C	E					MAND	NEW			X		U		N		N	37,778,490.60
0900	4902	C	E					MAND	NEW			X		U		N		N	419,349.87
0900	4902	C	E					MAND	BAL			X		U		N		N	12,478,571.78
0900	4902	C	E					MAND	BAL			X		U		N		N	834,280.12
0900	4981	C	E									X		U		N			1.85
0900	4982	C	E					MAND	BAL			X		U		N		N	1,292.52
Sub-Total, 0900																			**37,944,000.76**

Budgetary Resources

1000	4201	D	B											U		N	1		121,169,538.18
1000	4801	C	B									X		U		N	1		-154,534.31
1000	4801	C	B									X		U		N	1		-1,472,699.04
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-225,000.00
1000	4901	C	B									X		U		N	1		-18,695,486.62
1000	4901	D	B									X		U		N	1		5,838,678.22
1000	4901	C	B									X		U		N	1		-124,148.60
Sub-Total, 1000																			**106,336,347.83**
1021	4871	D	E									X		U		N			2,490.09
1050, Unob Bal: Unobligated balance (total)																			========== 106,338,837.92
1200	4119	D	E	P				MAND				X		U		N	1		45,227,000.00
1235	4395	C	E	P				MAND				X		U		N			-4,721,026.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits for Disabled Coal Miners
Treasury Account: Special Benefits for Disabled Coal Miners
Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				========== 40,505,974.00
1900, Budget authority total (disc. and mand.)																				========== 40,505,974.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 146,844,811.92
1941	4450	C	E												U		N	1		44,200,727.92
1941	4610	C	E		A										U		N	1		64,700,083.24
	Sub-Total, 1941																			**108,900,811.16**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		154,534.31
3000	4801	C	B									X			U		N	1		1,472,699.04
3000	4901	C	B									X			U		N	1		18,695,486.62
3000	4901	D	B									X			U		N	1		-5,838,678.22
3000	4901	C	B									X			U		N	1		124,148.60
	Sub-Total, 3000																			**14,608,190.35**
3010	4801	C	B									X			U		N	1		-154,534.31
3010	4801	C	B									X			U		N	1		-1,472,699.04
3010	4801	C	E									X			U		N	1		736,665.11
3010	4801	C	E									X			U		N	1		154,534.31
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-225,000.00
3010	4802	C	E					MAND	BAL			X			U		N	1	N	225,000.00
3010	4901	C	B									X			U		N	1		-18,695,486.62
3010	4901	D	B									X			U		N	1		5,838,678.22
3010	4901	C	B									X			U		N	1		-124,148.60
3010	4901	C	E									X			U		N	1		31,176,635.47
3010	4901	D	E									X			U		N	1		-18,644,540.45
3010	4901	C	E									X			U		N	1		98,058.78
3010	4902	D	E					MAND	BAL			X			U		N		N	-12,481,148.85
3010	4902	C	E					MAND	NEW			X			U		N		N	37,778,490.60
3010	4902	C	E					MAND	NEW			X			U		N		N	419,349.87
3010	4902	C	E					MAND	BAL			X			U		N		N	12,478,571.78
3010	4902	C	E					MAND	BAL			X			U		N		N	834,280.12
3010	4981	C	E									X			U		N			1.85
3010	4982	C	E					MAND	BAL			X			U		N		N	1,292.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits for Disabled Coal Miners
Treasury Account: Special Benefits for Disabled Coal Miners
Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3010																			**37,944,000.76**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	225,000.00
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-225,000.00
3020	4902	D	E					MAND	BAL			X			U		N		N	12,481,148.85
3020	4902	C	E					MAND	NEW			X			U		N		N	-37,778,490.60
3020	4902	C	E					MAND	NEW			X			U		N		N	-419,349.87
3020	4902	C	E					MAND	BAL			X			U		N		N	-12,478,571.78
3020	4902	C	E					MAND	BAL			X			U		N		N	-834,280.12
3020	4982	C	E					MAND	BAL			X			U		N		N	-1,292.52
	Sub-Total, 3020																			**-39,030,836.04**
3040	4871	D	E									X			U		N			-2,490.09
3050	4801	C	E												U		N	1		736,665.11
3050	4801	C	E												U		N	1		154,534.31
3050	4871	D	E												U		N			-2,490.09
3050	4901	C	E												U		N	1		31,176,635.47
3050	4901	D	E												U		N	1		-18,644,540.45
3050	4901	C	E												U		N	1		98,058.78
3050	4981	C	E												U		N			1.85
	Sub-Total, 3050																			**13,518,864.98**
	3100, Obligated balance, start of year																			========== 14,608,190.35
	3200, Obligated balance, end of year																			========== 13,518,864.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits for Disabled Coal Miners
Treasury Account: Special Benefits for Disabled Coal Miners
Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 40,505,974.00
4100	4902	C	E					MAND	NEW			X			U		N		N	37,778,490.60
4100	4902	C	E					MAND	NEW			X			U		N		N	419,349.87
Sub-Total, 4100																				**38,197,840.47**
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-225,000.00
4101	4802	C	E					MAND	BAL			X			U		N	1	N	225,000.00
4101	4902	D	E					MAND	BAL			X			U		N		N	-12,481,148.85
4101	4902	C	E					MAND	BAL			X			U		N		N	12,478,571.78
4101	4902	C	E					MAND	BAL			X			U		N		N	834,280.12
4101	4982	C	E					MAND	BAL			X			U		N		N	1,292.52
Sub-Total, 4101																				**832,995.57**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-225,000.00
4110	4802	C	E					MAND	BAL			X			U		N	1	N	225,000.00
4110	4902	D	E					MAND	BAL			X			U		N		N	-12,481,148.85
4110	4902	C	E					MAND	NEW			X			U		N		N	37,778,490.60
4110	4902	C	E					MAND	NEW			X			U		N		N	419,349.87
4110	4902	C	E					MAND	BAL			X			U		N		N	12,478,571.78
4110	4902	C	E					MAND	BAL			X			U		N		N	834,280.12
4110	4982	C	E					MAND	BAL			X			U		N		N	1,292.52
Sub-Total, 4110																				**39,030,836.04**
4160, Mand: Budget authority, net																				========== 40,505,974.00
4170, Mand: Outlays, net																				========== 39,030,836.04
4180, Budget authority, net (disc. and mand.)																				========== 40,505,974.00
4190, Outlays, net (disc. and mand.)																				========== 39,030,836.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits for Disabled Coal Miners
Treasury Account:
Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 37,944,000.76

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 106,336,347.83

1021, Unob Bal: Recov of prior year unpaid obligations 2,490.09

1050, Unob Bal: Unobligated balance (total) ========== 106,338,837.92

1200, BA: Mand: Appropriation 45,227,000.00

1235, BA: Mand: Appropriations precluded from obligation -4,721,026.00

1260, BA: Mand: Appropriations (total) ========== 40,505,974.00

1900, Budget authority total (disc. and mand.) ========== 40,505,974.00

1930, Total budgetary resources avail (disc. and mand.) ========== 146,844,811.92

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 108,900,811.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits for Disabled Coal Miners
Treasury Account:
Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,608,190.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	37,944,000.76
3020, Ob Bal: Outlays (gross)	-39,030,836.04
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,490.09
3050, Ob Bal: EOY: Unpaid obligations	13,518,864.98
3100, Obligated balance, start of year	========== 14,608,190.35
3200, Obligated balance, end of year	========== 13,518,864.98

BA & O, Net

4090, Mand: Budget authority, gross	========== 40,505,974.00
4100, Mand: Outlays from new authority	38,197,840.47
4101, Mand: Outlays from balances	832,995.57
4110, Mand: Total outlays, gross	39,030,836.04
4160, Mand: Budget authority, net	========== 40,505,974.00
4170, Mand: Outlays, net	========== 39,030,836.04
4180, Budget authority, net (disc. and mand.)	========== 40,505,974.00
4190, Outlays, net (disc. and mand.)	========== 39,030,836.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits for Disabled Coal Miners
Treasury Account:
Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Panama Canal Commission Compensation Fund
Treasury Account: Panama Canal Commission Compensation Fund
Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	5,597,074.02
Budgetary Resources																				
1000	4201	D	B												U		N	2		56,640,740.11
1050, Unob Bal: Unobligated balance (total)																				========== 56,640,740.11
1201	4114	D	E	P				MAND				X			U		N	2		320,699.41
1260, BA: Mand: Appropriations (total)																				========== 320,699.41
1900, Budget authority total (disc. and mand.)																				========== 320,699.41
1930, Total budgetary resources avail (disc. and mand.)																				========== 56,961,439.52
1941	4620	C	E		A										U		N	2		51,364,365.50
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X			U		N		N	5,597,074.02
3020	4902	C	E					MAND	NEW			X			U		N		N	-5,597,074.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Panama Canal Commission Compensation Fund
Treasury Account: Panama Canal Commission Compensation Fund
Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 320,699.41
4100	4902	C	E					MAND	NEW			X			U		N		N	5,597,074.02
4110	4902	C	E					MAND	NEW			X			U		N		N	5,597,074.02
4160, Mand: Budget authority, net																				========== 320,699.41
4170, Mand: Outlays, net																				========== 5,597,074.02
4180, Budget authority, net (disc. and mand.)																				========== 320,699.41
4190, Outlays, net (disc. and mand.)																				========== 5,597,074.02

Memo Entries

5000	1610	D	B												U		N			56,926,860.78
5001	1610	D	E												U		N			51,650,842.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Panama Canal Commission Compensation Fund
Treasury Account:
Budget Account Id: 012-15-5155 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,597,074.02

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 56,640,740.11

1050, Unob Bal: Unobligated balance (total) ========== 56,640,740.11

1201, BA: Mand: Appropriation (special or trust fund) 320,699.41

1260, BA: Mand: Appropriations (total) ========== 320,699.41

1900, Budget authority total (disc. and mand.) ========== 320,699.41

1930, Total budgetary resources avail (disc. and mand.) ========== 56,961,439.52

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 51,364,365.50

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 5,597,074.02

3020, Ob Bal: Outlays (gross) -5,597,074.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Panama Canal Commission Compensation Fund
Treasury Account:
Budget Account Id: 012-15-5155 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 320,699.41
4100, Mand: Outlays from new authority	5,597,074.02
4110, Mand: Total outlays, gross	5,597,074.02
4160, Mand: Budget authority, net	========== 320,699.41
4170, Mand: Outlays, net	========== 5,597,074.02
4180, Budget authority, net (disc. and mand.)	========== 320,699.41
4190, Outlays, net (disc. and mand.)	========== 5,597,074.02

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	56,926,860.78
5001, Memo: Invest, EOY: Fed securities: Par value	51,650,842.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-0
FACTS II User: Alyssa Chevalier / (304) 480-5107 / alyssa.chevalier@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X		U			N	7		93,855.12
0900	4902	C	E					MAND	NEW			X		U			N		N	8,935,447.69
	Sub-Total, 0900																			**9,029,302.81**
Budgetary Resources																				
1000	4201	D	B											U			N	7		93,147,490.39
1000	4397	C	B	P				MAND				X		U			N	7		-93,147,490.39
	Sub-Total, 1000																			**0.00**
1201	4114	D	E	P				MAND				X		U			N	7		134,746,028.75
1220	4175	C	E	P				MAND		16	8144	X		U			N			-49,000,000.00
1235	4397	C	B	P				MAND				X		U			N	7		93,147,490.39
1235	4397	C	E	P				MAND				X		U			N	7		-93,147,490.39
	Sub-Total, 1235																			**0.00**
1260, BA: Mand: Appropriations (total)																				========== 85,746,028.75
1900, Budget authority total (disc. and mand.)																				========== 85,746,028.75
1930, Total budgetary resources avail (disc. and mand.)																				========== 85,746,028.75
1941	4620	C	E		A									U			N	7		76,716,725.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-0
FACTS II User: Alyssa Chevalier / (304) 480-5107 / alyssa.chevalier@bpd.treas.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X		U		N	7		93,855.12
3010	4902	C	E					MAND	NEW			X		U		N		N	8,935,447.69
	Sub-Total, 3010																		**9,029,302.81**
3020	4902	C	E					MAND	NEW			X		U		N		N	-8,935,447.69
3050	4901	C	E											U		N	7		93,855.12
3200, Obligated balance, end of year																			========= 93,855.12

BA & O, Net

4090, Mand: Budget authority, gross	========== 85,746,028.75
4100 4902 C E MAND NEW X U N N	8,935,447.69
4110 4902 C E MAND NEW X U N N	8,935,447.69
4160, Mand: Budget authority, net	========== 85,746,028.75
4170, Mand: Outlays, net	========== 8,935,447.69
4180, Budget authority, net (disc. and mand.)	========== 85,746,028.75
4190, Outlays, net (disc. and mand.)	========== 8,935,447.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-14,639,420.81
0900	4901	D	E									X			U		N	7		-2,324.20
0900	4902	C	E					MAND	NEW			X			U		N		N	51,642,959.06
Sub-Total, 0900																				**37,001,214.05**

Budgetary Resources

1000	4201	D	B												U		N	7		3,770,465.52
1000	4225	D	B					MAND				X			U		N	7		14,641,745.01
1000	4397	C	B	P				MAND				X			U		N	7		-3,772,789.72
1000	4901	C	B									X			U		N	7		-14,639,420.81
Sub-Total, 1000																				**0.00**
1203	4157	D	E	P				MAND				X			U		N	7		1,773,354.38
1221	4175	D	E	P				MAND		16	8144	X			U		N			49,000,000.00
1235	4397	C	B	P				MAND				X			U		N	7		3,772,789.72
1235	4397	C	E	P				MAND				X			U		N	7		-2,903,185.04
Sub-Total, 1235																				**869,604.68**
1260, BA: Mand: Appropriations (total)																				========== 51,642,959.06
1801	4225	D	B					MAND				X			U		N	7		-14,641,745.01
1850, BA: Mand: Spending auth: Total																				========== -14,641,745.01
1900, Budget authority total (disc. and mand.)																				========== 37,001,214.05
1930, Total budgetary resources avail (disc. and mand.)																				========== 37,001,214.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		14,639,420.81
3010	4901	C	B									X		U		N	7		-14,639,420.81
3010	4901	D	E									X		U		N	7		-2,324.20
3010	4902	C	E					MAND	NEW			X		U		N		N	51,642,959.06
	Sub-Total, 3010																		**37,001,214.05**
3020	4902	C	E					MAND	NEW			X		U		N		N	-51,642,959.06
3050	4901	D	E											U		N	7		-2,324.20
3060	4225	D	B					MAND				X		U		N	7		-14,641,745.01
3070	4225	D	B					MAND				X		U		N	7		14,641,745.01
3100, Obligated balance, start of year																			======= -2,324.20
3200, Obligated balance, end of year																			======= -2,324.20

BA & O, Net

4090, Mand: Budget authority, gross	========== 37,001,214.05
4100 4902 C E MAND NEW X U N N	51,642,959.06
4110 4902 C E MAND NEW X U N N	51,642,959.06
4140 4225 D B MAND X U N 7	14,641,745.01
4150, Mand: Additional offsets against BA only (total)	========== 14,641,745.01
4160, Mand: Budget authority, net	========== 51,642,959.06
4170, Mand: Outlays, net	========== 51,642,959.06
4180, Budget authority, net (disc. and mand.)	========== 51,642,959.06
4190, Outlays, net (disc. and mand.)	========== 51,642,959.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Black Lung Disability Trust Fund
Treasury Account:
Budget Account Id: 012-15-8144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	46,030,516.86

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund)	134,746,028.75
1203, BA: Mand: Appropriation (previously unavailable)	1,773,354.38
1220, BA: Mand: Approps transferred to other accounts	-49,000,000.00
1221, BA: Mand: Approps transferred from other accounts	49,000,000.00
1235, BA: Mand: Appropriations precluded from obligation	869,604.68
1260, BA: Mand: Appropriations (total)	========== 137,388,987.81
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,641,745.01
1850, BA: Mand: Spending auth: Total	========== -14,641,745.01
1900, Budget authority total (disc. and mand.)	========== 122,747,242.80
1930, Total budgetary resources avail (disc. and mand.)	========== 122,747,242.80
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	76,716,725.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Black Lung Disability Trust Fund
Treasury Account:
Budget Account Id: 012-15-8144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,639,420.81
3010, Ob Bal: Obligations incurred: Unexpired accounts	46,030,516.86
3020, Ob Bal: Outlays (gross)	-60,578,406.75
3050, Ob Bal: EOY: Unpaid obligations	91,530.92
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,641,745.01
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	14,641,745.01
3100, Obligated balance, start of year	======= -2,324.20
3200, Obligated balance, end of year	========= 91,530.92

BA & O, Net

4090, Mand: Budget authority, gross	========== 122,747,242.80
4100, Mand: Outlays from new authority	60,578,406.75
4110, Mand: Total outlays, gross	60,578,406.75
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,641,745.01
4150, Mand: Additional offsets against BA only (total)	========== 14,641,745.01
4160, Mand: Budget authority, net	========== 137,388,987.81
4170, Mand: Outlays, net	========== 60,578,406.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Black Lung Disability Trust Fund
Treasury Account:
Budget Account Id: 012-15-8144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 137,388,987.81
4190, Outlays, net (disc. and mand.)																				========== 60,578,406.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-406,679.04
0900	4901	C	E									X			U		N	7		3,546,322.18
0900	4902	D	E					MAND	BAL			X			U		N		N	-487,764.35
0900	4902	C	E					MAND	NEW			X			U		N		N	28,938,007.60
	Sub-Total, 0900																			**31,589,886.39**

Budgetary Resources

1000	4201	D	B												U		N	7		55,265,100.26
1000	4222	D	B			F		MAND				X			U		N	7		399,517.00
1000	4901	C	B									X			U		N	7		-406,679.04
	Sub-Total, 1000																			**55,257,938.22**
	1050, Unob Bal: Unobligated balance (total)																			========== 55,257,938.22
1201	4114	D	E	P				MAND				X			U		N	7		979,602.32
	1260, BA: Mand: Appropriations (total)																			========== 979,602.32
1800	4222	D	B			F		MAND				X			U		N	7		-399,517.00
1800	4222	D	E			F		MAND				X			U		N	7		399,517.00
	Sub-Total, 1800																			**0.00**
	1900, Budget authority total (disc. and mand.)																			========== 979,602.32
	1930, Total budgetary resources avail (disc. and mand.)																			========== 56,237,540.54
1941	4620	C	E		A										U		N	7		24,647,654.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		406,679.04
3010	4901	C	B									X		U		N	7		-406,679.04
3010	4901	C	E									X		U		N	7		3,546,322.18
3010	4902	D	E					MAND	BAL			X		U		N		N	-487,764.35
3010	4902	C	E					MAND	NEW			X		U		N		N	28,938,007.60
	Sub-Total, 3010																		**31,589,886.39**
3020	4902	D	E					MAND	BAL			X		U		N		N	487,764.35
3020	4902	C	E					MAND	NEW			X		U		N		N	-28,938,007.60
	Sub-Total, 3020																		**-28,450,243.25**
3050	4901	C	E											U		N	7		3,546,322.18
3100, Obligated balance, start of year																			========== 406,679.04
3200, Obligated balance, end of year																			========== 3,546,322.18

BA & O, Net

4090, Mand: Budget authority, gross																			========== 979,602.32
4100	4902	C	E					MAND	NEW			X		U		N		N	28,938,007.60
4101	4902	D	E					MAND	BAL			X		U		N		N	-487,764.35
4110	4902	D	E					MAND	BAL			X		U		N		N	-487,764.35
4110	4902	C	E					MAND	NEW			X		U		N		N	28,938,007.60
	Sub-Total, 4110																		**28,450,243.25**
4120	4222	D	B			F		MAND				X		U		N	7		399,517.00
4120	4222	D	E			F		MAND				X		U		N	7		-399,517.00
	Sub-Total, 4120																		**0.00**
4160, Mand: Budget authority, net																			========== 979,602.32
4170, Mand: Outlays, net																			========== 28,450,243.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 979,602.32
4190, Outlays, net (disc. and mand.)																				========== 28,450,243.25

Memo Entries

5000	1610	D	B												U		N			55,656,000.00
5001	1610	D	E												U		N			27,700,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-91,722.35
0900	4901	C	E									X			U		N	7		276,193.26
0900	4902	C	E					MAND	NEW			X			U		N		N	1,995,532.90
Sub-Total, 0900																				**2,180,003.81**
Budgetary Resources																				
1000	4201	D	B												U		N	7		2,915,428.82
1000	4901	C	B									X			U		N	7		-91,722.35
Sub-Total, 1000																				**2,823,706.47**
1050, Unob Bal: Unobligated balance (total)																				========== 2,823,706.47
1201	4114	D	E	P				MAND				X			U		N	7		243,615.00
1260, BA: Mand: Appropriations (total)																				========== 243,615.00
1900, Budget authority total (disc. and mand.)																				========== 243,615.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,067,321.47
1941	4620	C	E		A										U		N	7		887,317.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		91,722.35
3010	4901	C	B									X		U		N	7		-91,722.35
3010	4901	C	E									X		U		N	7		276,193.26
3010	4902	C	E					MAND	NEW			X		U		N		N	1,995,532.90
	Sub-Total, 3010																		**2,180,003.81**
3020	4902	C	E					MAND	NEW			X		U		N		N	-1,995,532.90
3050	4901	C	E											U		N	7		276,193.26
3100, Obligated balance, start of year																			========= 91,722.35
3200, Obligated balance, end of year																			========== 276,193.26

BA & O, Net

4090, Mand: Budget authority, gross																			========== 243,615.00
4100	4902	C	E					MAND	NEW			X		U		N		N	1,995,532.90
4110	4902	C	E					MAND	NEW			X		U		N		N	1,995,532.90
4160, Mand: Budget authority, net																			========== 243,615.00
4170, Mand: Outlays, net																			========== 1,995,532.90
4180, Budget authority, net (disc. and mand.)																			========== 243,615.00
4190, Outlays, net (disc. and mand.)																			========== 1,995,532.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			2,914,000.00
5001	1610	D	E												U		N			1,164,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Workers' Compensation
Treasury Account:
Budget Account Id: 012-15-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 33,769,890.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 58,081,644.69

1050, Unob Bal: Unobligated balance (total) ========== 58,081,644.69

1201, BA: Mand: Appropriation (special or trust fund) 1,223,217.32

1260, BA: Mand: Appropriations (total) ========== 1,223,217.32

1900, Budget authority total (disc. and mand.) ========== 1,223,217.32

1930, Total budgetary resources avail (disc. and mand.) ========== 59,304,862.01

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 25,534,971.81

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 498,401.39

3010, Ob Bal: Obligations incurred: Unexpired accounts 33,769,890.20

3020, Ob Bal: Outlays (gross) -30,445,776.15

3050, Ob Bal: EOY: Unpaid obligations 3,822,515.44

3100, Obligated balance, start of year ========== 498,401.39

3200, Obligated balance, end of year ========== 3,822,515.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Workers' Compensation
Treasury Account:
Budget Account Id: 012-15-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,223,217.32
4100, Mand: Outlays from new authority	30,933,540.50
4101, Mand: Outlays from balances	-487,764.35
4110, Mand: Total outlays, gross	30,445,776.15
4160, Mand: Budget authority, net	========== 1,223,217.32
4170, Mand: Outlays, net	========== 30,445,776.15
4180, Budget authority, net (disc. and mand.)	========== 1,223,217.32
4190, Outlays, net (disc. and mand.)	========== 30,445,776.15

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	58,570,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	28,864,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /13-0143 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		4,707,298.35
0900	4802	C	E					DISC				X			U		Y	1	N	1,038.50
0900	4901	C	E									X			U		Y	1		6,010,325.34
0900	4901	D	E									X			U		Y	1		-6,778.98
0900	4902	C	E					DISC				X			U		Y		N	36,136,246.58
0900	4902	C	E					DISC				X			U		Y		N	6,778.98
Sub-Total, 0900																				**46,854,908.77**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		227,061,042.00
1134	4395	C	E	P				DISC				X			U		Y			-172,970,445.00
1160, BA: Disc: Appropriation (total)																				========== 54,090,597.00
1900, Budget authority total (disc. and mand.)																				========== 54,090,597.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 54,090,597.00
1940	4610	C	E		A										U		Y	1		-3,367,450.99
1940	4700	C	E		A										U		Y	1		-3,868,237.24
Sub-Total, 1940																				**-7,235,688.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /13-0143 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		4,707,298.35
3010	4802	C	E					DISC				X			U		Y	1	N	1,038.50
3010	4901	C	E									X			U		Y	1		6,010,325.34
3010	4901	D	E									X			U		Y	1		-6,778.98
3010	4902	C	E					DISC				X			U		Y		N	36,136,246.58
3010	4902	C	E					DISC				X			U		Y		N	6,778.98
Sub-Total, 3010																				**46,854,908.77**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,038.50
3020	4902	C	E					DISC				X			U		Y		N	-36,136,246.58
3020	4902	C	E					DISC				X			U		Y		N	-6,778.98
Sub-Total, 3020																				**-36,144,064.06**
3050	4801	C	E												U		Y	1		4,707,298.35
3050	4901	C	E												U		Y	1		6,010,325.34
3050	4901	D	E												U		Y	1		-6,778.98
Sub-Total, 3050																				**10,710,844.71**
3200, Obligated balance, end of year																				========== 10,710,844.71

BA & O, Net

4000, Disc: Budget authority, gross																				========== 54,090,597.00
4010	4802	C	E					DISC				X			U		Y	1	N	1,038.50
4010	4902	C	E					DISC				X			U		Y		N	36,136,246.58
4010	4902	C	E					DISC				X			U		Y		N	6,778.98
Sub-Total, 4010																				**36,144,064.06**
4020, Disc: Total outlays, gross																				========== 36,144,064.06
4070, Disc: Budget authority, net																				========== 54,090,597.00
4080, Disc: Outlays, net																				========== 36,144,064.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /13-0143 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 54,090,597.00
4190, Outlays, net (disc. and mand.)																			========== 36,144,064.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /12-0143 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,900,633.70
3000	4901	C	B									X			E		N	1		9,480,877.75
3000	4901	C	B									X			E		N	1		39,440.88
Sub-Total, 3000																				**31,420,952.33**
3011	4801	C	B									X			E		N	1		-21,900,633.70
3011	4801	C	E									X			E		N	1		13,601,448.12
3011	4802	C	B					DISC				X			E		N	1	N	-502,185.18
3011	4802	C	B					DISC				X			E		N	1	N	-2,532,981.05
3011	4802	C	E					DISC				X			E		N	1	N	267.00
3011	4881	C	E									X			E		N			432,611.32
3011	4901	C	B									X			E		N	1		-9,480,877.75
3011	4901	C	B									X			E		N	1		-39,440.88
3011	4901	C	E									X			E		N	1		1,882,992.79
3011	4901	C	E									X			E		N	1		40,297.41
3011	4902	C	E					DISC				X			E		N		N	2,532,981.05
3011	4902	D	E					DISC				X			E		N		N	-856.53
3011	4902	C	E					DISC				X			E		N		N	16,502,494.14
3011	4981	C	E									X			E		N			20,085.58
3011	4982	C	E					DISC				X			E		N		N	328,377.05
Sub-Total, 3011																				**884,579.37**
3020	4802	C	B					DISC				X			E		N	1	N	502,185.18
3020	4802	C	B					DISC				X			E		N	1	N	2,532,981.05
3020	4802	C	E					DISC				X			E		N	1	N	-267.00
3020	4902	C	E					DISC				X			E		N		N	-2,532,981.05
3020	4902	D	E					DISC				X			E		N		N	856.53
3020	4902	C	E					DISC				X			E		N		N	-16,502,494.14
3020	4982	C	E					DISC				X			E		N		N	-328,377.05
Sub-Total, 3020																				**-16,328,096.48**
3041	4871	D	E									X			E		N			-302,547.60
3050	4801	C	E												E		N	1		13,601,448.12
3050	4871	D	E												E		N			-302,547.60
3050	4881	C	E												E		N			432,611.32
3050	4901	C	E												E		N	1		1,882,992.79
3050	4901	C	E												E		N	1		40,297.41
3050	4981	C	E												E		N			20,085.58
Sub-Total, 3050																				**15,674,887.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /12-0143 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 31,420,952.33
3200, Obligated balance, end of year																				========== 15,674,887.62

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-502,185.18
4011	4802	C	B					DISC				X			E		N	1	N	-2,532,981.05
4011	4802	C	E					DISC				X			E		N	1	N	267.00
4011	4902	C	E					DISC				X			E		N		N	2,532,981.05
4011	4902	D	E					DISC				X			E		N		N	-856.53
4011	4902	C	E					DISC				X			E		N		N	16,502,494.14
4011	4982	C	E					DISC				X			E		N		N	328,377.05
Sub-Total, 4011																				**16,328,096.48**
4020, Disc: Total outlays, gross																				========== 16,328,096.48
4033	4972	D	E			X		DISC				X			E		N			-39,971.99
4040, Disc: Offsets against gross BA and outlays (total)																				========== -39,971.99
4052	4972	D	E			X		DISC				X			E		N			39,971.99
4060, Disc: Additional offsets against BA only (total)																				========= 39,971.99
4080, Disc: Outlays, net																				========== 16,288,124.49
4190, Outlays, net (disc. and mand.)																				========== 16,288,124.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-16-0143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 46,854,908.77

Budgetary Resources

1100, BA: Disc: Appropriation 227,061,042.00

1134, BA: Disc: Appropriations precluded from obligation -172,970,445.00

1160, BA: Disc: Appropriation (total) ========== 54,090,597.00

1900, Budget authority total (disc. and mand.) ========== 54,090,597.00

1930, Total budgetary resources avail (disc. and mand.) ========== 54,090,597.00

1940, Unob Bal: Memo: Unob bal expiring -7,235,688.23

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 31,420,952.33

3010, Ob Bal: Obligations incurred: Unexpired accounts 46,854,908.77

3011, Ob Bal: Obligations incurred: Expired accounts 884,579.37

3020, Ob Bal: Outlays (gross) -52,472,160.54

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -302,547.60

3050, Ob Bal: EOY: Unpaid obligations 26,385,732.33

3100, Obligated balance, start of year ========== 31,420,952.33

3200, Obligated balance, end of year ========== 26,385,732.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-16-0143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 54,090,597.00
4010, Disc: Outlays from new authority	36,144,064.06
4011, Disc: Outlays from balances	16,328,096.48
4020, Disc: Total outlays, gross	========== 52,472,160.54
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-39,971.99
4040, Disc: Offsets against gross BA and outlays (total)	========== -39,971.99
4052, Disc: Offset, BA: Collection cred to expired accts	39,971.99
4060, Disc: Additional offsets against BA only (total)	========= 39,971.99
4070, Disc: Budget authority, net	========== 54,090,597.00
4080, Disc: Outlays, net	========== 52,432,188.55
4180, Budget authority, net (disc. and mand.)	========== 54,090,597.00
4190, Outlays, net (disc. and mand.)	========== 52,432,188.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Wage and Hour Division H-2B
Treasury Account: Wage and Hour Division H-2B
Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-210,955.47
0900	4801	C	E									X			U		N	1		165,558.27
0900	4901	C	B									X			U		N	1		-333,090.96
0900	4901	C	B									X			U		N	1		-11,375.57
0900	4901	D	B									X			U		N	1		151,255.53
0900	4901	C	E									X			U		N	1		333,090.96
0900	4901	C	E									X			U		N	1		37,533.80
0900	4901	D	E									X			U		N	1		-151,255.53
0900	4902	C	E					MAND	BAL			X			U		N		N	21,055.37
0900	4902	C	E					MAND	NEW			X			U		N		N	9,890.11
0900	4981	C	E									X			U		N			55.34
Sub-Total, 0900																				**11,761.85**

Budgetary Resources

1000	4201	D	B												U		N	1		3,084,843.32
1000	4801	C	B									X			U		N	1		-210,955.47
1000	4901	C	B									X			U		N	1		-333,090.96
1000	4901	C	B									X			U		N	1		-11,375.57
1000	4901	D	B									X			U		N	1		151,255.53
Sub-Total, 1000																				**2,680,676.85**
1021	4871	D	E									X			U		N			8,901.65
1050, Unob Bal: Unobligated balance (total)																				========== 2,689,578.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,689,578.50
1941	4450	C	E												U		N	1		8,902.50
1941	4610	C	E	A											U		N	1		2,668,914.15
Sub-Total, 1941																				**2,677,816.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Wage and Hour Division H-2B
Treasury Account: Wage and Hour Division H-2B
Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		210,955.47
3000	4901	C	B									X			U		N	1		333,090.96
3000	4901	C	B									X			U		N	1		11,375.57
3000	4901	D	B									X			U		N	1		-151,255.53
Sub-Total, 3000																				**404,166.47**
3010	4801	C	B									X			U		N	1		-210,955.47
3010	4801	C	E									X			U		N	1		165,558.27
3010	4901	C	B									X			U		N	1		-333,090.96
3010	4901	C	B									X			U		N	1		-11,375.57
3010	4901	D	B									X			U		N	1		151,255.53
3010	4901	C	E									X			U		N	1		333,090.96
3010	4901	C	E									X			U		N	1		37,533.80
3010	4901	D	E									X			U		N	1		-151,255.53
3010	4902	C	E					MAND	BAL			X			U		N		N	21,055.37
3010	4902	C	E					MAND	NEW			X			U		N		N	9,890.11
3010	4981	C	E									X			U		N			55.34
Sub-Total, 3010																				**11,761.85**
3020	4902	C	E					MAND	BAL			X			U		N		N	-21,055.37
3020	4902	C	E					MAND	NEW			X			U		N		N	-9,890.11
Sub-Total, 3020																				**-30,945.48**
3040	4871	D	E									X			U		N			-8,901.65
3050	4801	C	E												U		N	1		165,558.27
3050	4871	D	E												U		N			-8,901.65
3050	4901	C	E												U		N	1		333,090.96
3050	4901	C	E												U		N	1		37,533.80
3050	4901	D	E												U		N	1		-151,255.53
3050	4981	C	E												U		N			55.34
Sub-Total, 3050																				**376,081.19**
3100, Obligated balance, start of year																				========== 404,166.47
3200, Obligated balance, end of year																				========== 376,081.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Wage and Hour Division H-2B
Treasury Account: Wage and Hour Division H-2B
Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	9,890.11
4101	4902	C	E					MAND	BAL			X			U		N		N	21,055.37
4110	4902	C	E					MAND	BAL			X			U		N		N	21,055.37
4110	4902	C	E					MAND	NEW			X			U		N		N	9,890.11
	Sub-Total, 4110																			**30,945.48**
	4170, Mand: Outlays, net																			========= 30,945.48
	4190, Outlays, net (disc. and mand.)																			========= 30,945.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Wage and Hour Division H-2B
Treasury Account:
Budget Account Id: 012-16-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,761.85

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,680,676.85

1021, Unob Bal: Recov of prior year unpaid obligations 8,901.65

1050, Unob Bal: Unobligated balance (total) ========== 2,689,578.50

1930, Total budgetary resources avail (disc. and mand.) ========== 2,689,578.50

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,677,816.65

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 404,166.47

3010, Ob Bal: Obligations incurred: Unexpired accounts 11,761.85

3020, Ob Bal: Outlays (gross) -30,945.48

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -8,901.65

3050, Ob Bal: EOY: Unpaid obligations 376,081.19

3100, Obligated balance, start of year ========== 404,166.47

3200, Obligated balance, end of year ========== 376,081.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Wage and Hour Division H-2B
Treasury Account:
Budget Account Id: 012-16-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4100, Mand: Outlays from new authority 9,890.11

4101, Mand: Outlays from balances 21,055.37

4110, Mand: Total outlays, gross 30,945.48

4170, Mand: Outlays, net ========= 30,945.48

4190, Outlays, net (disc. and mand.) ========= 30,945.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: H-1 B and L Fraud Prevention and Detection
Treasury Account: H-1 B and L Fraud Prevention and Detection
Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-573,703.77
0900	4801	C	B									X			U		N	2		-90,134.43
0900	4801	C	B									X			U		N	2		-14.00
0900	4801	C	E									X			U		N	2		25,829.61
0900	4801	C	E									X			U		N	2		90,134.43
0900	4801	C	E									X			U		N	2		414,854.38
0900	4801	C	E									X			U		N	2		14.00
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-704.00
0900	4802	C	E					MAND	BAL			X			U		N	2	N	704.00
0900	4881	C	E									X			U		N			4,199.30
0900	4901	C	B									X			U		N	2		-2,280,230.07
0900	4901	C	B									X			U		N	2		-712.26
0900	4901	D	B									X			U		N	2		657,561.63
0900	4901	C	E									X			U		N	2		1,444.37
0900	4901	C	E									X			U		N	2		1,592,406.77
0900	4901	D	E									X			U		N	2		-657,561.63
0900	4901	C	E									X			U		N	2		712.26
0900	4902	C	E					MAND	NEW			X			U		N		N	8,499,898.38
0900	4902	C	E					MAND	BAL			X			U		N		N	2,437,159.09
0900	4981	C	E									X			U		N			1,579.51
0900	4982	C	E					MAND	BAL			X			U		N		N	44,277.63
Sub-Total, 0900																				**10,167,715.20**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		55,389,115.40
1000	4801	C	B									X			U		N	2		-573,703.77
1000	4801	C	B									X			U		N	2		-90,134.43
1000	4801	C	B									X			U		N	2		-14.00
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-704.00
1000	4901	C	B									X			U		N	2		-2,280,230.07
1000	4901	C	B									X			U		N	2		-712.26
1000	4901	D	B									X			U		N	2		657,561.63
Sub-Total, 1000																				**53,101,178.50**
1021	4871	D	E									X			U		N			11,454.68
1050, Unob Bal: Unobligated balance (total)																				========== 53,112,633.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: H-1 B and L Fraud Prevention and Detection
Treasury Account: H-1 B and L Fraud Prevention and Detection
Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1201	4114	D	E	P				MAND				X			U		N	2		35,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 35,000,000.00
1800	4972	D	E			X		MAND				X			U		N			2,859.92
1850, BA: Mand: Spending auth: Total																				======== 2,859.92
1900, Budget authority total (disc. and mand.)																				========== 35,002,859.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 88,115,493.10
1941	4450	C	E												U		N	2		6,059,537.91
1941	4450	C	E												U		N	2		33,905,955.19
1941	4610	C	E		A										U		N	2		37,982,284.80
Sub-Total, 1941																				**77,947,777.90**

Change in Obl Bal

3000	4801	C	B									X			U		N	2		573,703.77
3000	4801	C	B									X			U		N	2		90,134.43
3000	4801	C	B									X			U		N	2		14.00
3000	4901	C	B									X			U		N	2		2,280,230.07
3000	4901	C	B									X			U		N	2		712.26
3000	4901	D	B									X			U		N	2		-657,561.63
Sub-Total, 3000																				**2,287,232.90**
3010	4801	C	B									X			U		N	2		-573,703.77
3010	4801	C	B									X			U		N	2		-90,134.43
3010	4801	C	B									X			U		N	2		-14.00
3010	4801	C	E									X			U		N	2		25,829.61
3010	4801	C	E									X			U		N	2		90,134.43
3010	4801	C	E									X			U		N	2		414,854.38
3010	4801	C	E									X			U		N	2		14.00
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-704.00
3010	4802	C	E					MAND	BAL			X			U		N	2	N	704.00
3010	4881	C	E									X			U		N			4,199.30
3010	4901	C	B									X			U		N	2		-2,280,230.07
3010	4901	C	B									X			U		N	2		-712.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: H-1 B and L Fraud Prevention and Detection
Treasury Account: H-1 B and L Fraud Prevention and Detection
Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	D	B									X		U			N	2		657,561.63
3010	4901	C	E									X		U			N	2		1,444.37
3010	4901	C	E									X		U			N	2		1,592,406.77
3010	4901	D	E									X		U			N	2		-657,561.63
3010	4901	C	E									X		U			N	2		712.26
3010	4902	C	E					MAND	NEW			X		U			N		N	8,499,898.38
3010	4902	C	E					MAND	BAL			X		U			N		N	2,437,159.09
3010	4981	C	E									X		U			N			1,579.51
3010	4982	C	E					MAND	BAL			X		U			N		N	44,277.63
Sub-Total, 3010																				**10,167,715.20**
3020	4802	C	B					MAND	BAL			X		U			N	2	N	704.00
3020	4802	C	E					MAND	BAL			X		U			N	2	N	-704.00
3020	4902	C	E					MAND	NEW			X		U			N		N	-8,499,898.38
3020	4902	C	E					MAND	BAL			X		U			N		N	-2,437,159.09
3020	4982	C	E					MAND	BAL			X		U			N		N	-44,277.63
Sub-Total, 3020																				**-10,981,335.10**
3040	4871	D	E									X		U			N			-11,454.68
3050	4801	C	E											U			N	2		25,829.61
3050	4801	C	E											U			N	2		90,134.43
3050	4801	C	E											U			N	2		414,854.38
3050	4801	C	E											U			N	2		14.00
3050	4871	D	E											U			N			-11,454.68
3050	4881	C	E											U			N			4,199.30
3050	4901	C	E											U			N	2		1,444.37
3050	4901	C	E											U			N	2		1,592,406.77
3050	4901	D	E											U			N	2		-657,561.63
3050	4901	C	E											U			N	2		712.26
3050	4981	C	E											U			N			1,579.51
Sub-Total, 3050																				**1,462,158.32**
3100, Obligated balance, start of year																				========== 2,287,232.90
3200, Obligated balance, end of year																				========== 1,462,158.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: H-1 B and L Fraud Prevention and Detection
Treasury Account: H-1 B and L Fraud Prevention and Detection
Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 35,002,859.92
4100	4902	C	E					MAND	NEW			X			U		N		N	8,499,898.38
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-704.00
4101	4802	C	E					MAND	BAL			X			U		N	2	N	704.00
4101	4902	C	E					MAND	BAL			X			U		N		N	2,437,159.09
4101	4982	C	E					MAND	BAL			X			U		N		N	44,277.63
Sub-Total, 4101																				**2,481,436.72**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-704.00
4110	4802	C	E					MAND	BAL			X			U		N	2	N	704.00
4110	4902	C	E					MAND	NEW			X			U		N		N	8,499,898.38
4110	4902	C	E					MAND	BAL			X			U		N		N	2,437,159.09
4110	4982	C	E					MAND	BAL			X			U		N		N	44,277.63
Sub-Total, 4110																				**10,981,335.10**
4123	4972	D	E			X		MAND				X			U		N			-2,859.92
4130, Mand: Offsets against gross BA and outlays (total)																				======= -2,859.92
4160, Mand: Budget authority, net																				========== 35,000,000.00
4170, Mand: Outlays, net																				========== 10,978,475.18
4180, Budget authority, net (disc. and mand.)																				========== 35,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 10,978,475.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection
Treasury Account:
Budget Account Id: 012-16-5393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 10,167,715.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 53,101,178.50

1021, Unob Bal: Recov of prior year unpaid obligations 11,454.68

1050, Unob Bal: Unobligated balance (total) ========== 53,112,633.18

1201, BA: Mand: Appropriation (special or trust fund) 35,000,000.00

1260, BA: Mand: Appropriations (total) ========== 35,000,000.00

1800, BA: Mand: Spending auth: Collected 2,859.92

1850, BA: Mand: Spending auth: Total ======== 2,859.92

1900, Budget authority total (disc. and mand.) ========== 35,002,859.92

1930, Total budgetary resources avail (disc. and mand.) ========== 88,115,493.10

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 77,947,777.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection
Treasury Account:
Budget Account Id: 012-16-5393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,287,232.90
3010, Ob Bal: Obligations incurred: Unexpired accounts	10,167,715.20
3020, Ob Bal: Outlays (gross)	-10,981,335.10
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,454.68
3050, Ob Bal: EOY: Unpaid obligations	1,462,158.32
3100, Obligated balance, start of year	========== 2,287,232.90
3200, Obligated balance, end of year	========== 1,462,158.32

BA & O, Net

4090, Mand: Budget authority, gross	========== 35,002,859.92
4100, Mand: Outlays from new authority	8,499,898.38
4101, Mand: Outlays from balances	2,481,436.72
4110, Mand: Total outlays, gross	10,981,335.10
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,859.92
4130, Mand: Offsets against gross BA and outlays (total)	======= -2,859.92
4160, Mand: Budget authority, net	========== 35,000,000.00
4170, Mand: Outlays, net	========== 10,978,475.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection
Treasury Account:
Budget Account Id: 012-16-5393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 35,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 10,978,475.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /13-0148 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		535,250.09
0900	4901	D	E									X			U		Y	1		-1,881.98
0900	4901	C	E									X			U		Y	1		3,072,476.15
0900	4902	C	E					DISC				X			U		Y		N	1,881.98
0900	4902	C	E					DISC				X			U		Y		N	19,255,486.97
	Sub-Total, 0900																			**22,863,213.21**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		105,186,820.00
1134	4395	C	E	P				DISC				X			U		Y			-82,308,687.00
1160, BA: Disc: Appropriation (total)																				========== 22,878,133.00
1900, Budget authority total (disc. and mand.)																				========== 22,878,133.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 22,878,133.00
1940	4610	C	E		A										U		Y	1		-14,919.70
1940	4700	C	E		A										U		Y	1		-0.09
	Sub-Total, 1940																			**-14,919.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /13-0148 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		535,250.09
3010	4901	D	E									X			U		Y	1		-1,881.98
3010	4901	C	E									X			U		Y	1		3,072,476.15
3010	4902	C	E					DISC				X			U		Y		N	1,881.98
3010	4902	C	E					DISC				X			U		Y		N	19,255,486.97
Sub-Total, 3010																				**22,863,213.21**
3020	4902	C	E					DISC				X			U		Y		N	-1,881.98
3020	4902	C	E					DISC				X			U		Y		N	-19,255,486.97
Sub-Total, 3020																				**-19,257,368.95**
3050	4801	C	E												U		Y	1		535,250.09
3050	4901	D	E												U		Y	1		-1,881.98
3050	4901	C	E												U		Y	1		3,072,476.15
Sub-Total, 3050																				**3,605,844.26**
3200, Obligated balance, end of year																				========== 3,605,844.26

BA & O, Net

4000, Disc: Budget authority, gross																				========== 22,878,133.00
4010	4902	C	E					DISC				X			U		Y		N	1,881.98
4010	4902	C	E					DISC				X			U		Y		N	19,255,486.97
Sub-Total, 4010																				**19,257,368.95**
4020, Disc: Total outlays, gross																				========== 19,257,368.95
4070, Disc: Budget authority, net																				========== 22,878,133.00
4080, Disc: Outlays, net																				========== 19,257,368.95
4180, Budget authority, net (disc. and mand.)																				========== 22,878,133.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /13-0148 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 19,257,368.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /12-0148 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,067,892.47
3000	4901	C	B									X			E		N	1		4,828.67
3000	4901	C	B									X			E		N	1		4,863,269.86
Sub-Total, 3000																				**11,935,991.00**
3011	4801	C	B									X			E		N	1		-7,067,892.47
3011	4801	C	E									X			E		N	1		5,174,343.20
3011	4802	C	B					DISC				X			E		N	1	N	-1,091,934.95
3011	4802	C	E					DISC				X			E		N	1	N	300,002.50
3011	4881	C	E									X			E		N			32,636.83
3011	4901	C	B									X			E		N	1		-4,828.67
3011	4901	C	B									X			E		N	1		-4,863,269.86
3011	4901	C	E									X			E		N	1		223,720.55
3011	4901	C	E									X			E		N	1		5,262.06
3011	4902	C	E					DISC				X			E		N		N	7,329,530.46
3011	4902	D	E					DISC				X			E		N		N	-433.39
3011	4981	C	E									X			E		N			523.51
3011	4982	C	E					DISC				X			E		N		N	197,299.63
Sub-Total, 3011																				**234,959.40**
3020	4802	C	B					DISC				X			E		N	1	N	1,091,934.95
3020	4802	C	E					DISC				X			E		N	1	N	-300,002.50
3020	4902	C	E					DISC				X			E		N		N	-7,329,530.46
3020	4902	D	E					DISC				X			E		N		N	433.39
3020	4982	C	E					DISC				X			E		N		N	-197,299.63
Sub-Total, 3020																				**-6,734,464.25**
3041	4871	D	E									X			E		N			-35,552.02
3050	4801	C	E												E		N	1		5,174,343.20
3050	4871	D	E												E		N			-35,552.02
3050	4881	C	E												E		N			32,636.83
3050	4901	C	E												E		N	1		223,720.55
3050	4901	C	E												E		N	1		5,262.06
3050	4981	C	E												E		N			523.51
Sub-Total, 3050																				**5,400,934.13**
3100, Obligated balance, start of year																				==========
																				11,935,991.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /12-0148 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 5,400,934.13

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,091,934.95
4011	4802	C	E					DISC				X			E		N	1	N	300,002.50
4011	4902	C	E					DISC				X			E		N		N	7,329,530.46
4011	4902	D	E					DISC				X			E		N		N	-433.39
4011	4982	C	E					DISC				X			E		N		N	197,299.63
Sub-Total, 4011																				**6,734,464.25**
4020, Disc: Total outlays, gross																				========== 6,734,464.25
4033	4972	D	E			X		DISC				X			E		N			-44,871.79
4040, Disc: Offsets against gross BA and outlays (total)																				========== -44,871.79
4052	4972	D	E			X		DISC				X			E		N			44,871.79
4060, Disc: Additional offsets against BA only (total)																				========= 44,871.79
4080, Disc: Outlays, net																				========== 6,689,592.46
4190, Outlays, net (disc. and mand.)																				========== 6,689,592.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-22-0148 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 22,863,213.21

Budgetary Resources

1100, BA: Disc: Appropriation 105,186,820.00

1134, BA: Disc: Appropriations precluded from obligation -82,308,687.00

1160, BA: Disc: Appropriation (total) ========== 22,878,133.00

1900, Budget authority total (disc. and mand.) ========== 22,878,133.00

1930, Total budgetary resources avail (disc. and mand.) ========== 22,878,133.00

1940, Unob Bal: Memo: Unob bal expiring -14,919.79

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 11,935,991.00

3010, Ob Bal: Obligations incurred: Unexpired accounts 22,863,213.21

3011, Ob Bal: Obligations incurred: Expired accounts 234,959.40

3020, Ob Bal: Outlays (gross) -25,991,833.20

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -35,552.02

3050, Ob Bal: EOY: Unpaid obligations 9,006,778.39

3100, Obligated balance, start of year ========== 11,935,991.00

3200, Obligated balance, end of year ========== 9,006,778.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-22-0148 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 22,878,133.00
4010, Disc: Outlays from new authority	19,257,368.95
4011, Disc: Outlays from balances	6,734,464.25
4020, Disc: Total outlays, gross	========== 25,991,833.20
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-44,871.79
4040, Disc: Offsets against gross BA and outlays (total)	========== -44,871.79
4052, Disc: Offset, BA: Collection cred to expired accts	44,871.79
4060, Disc: Additional offsets against BA only (total)	========= 44,871.79
4070, Disc: Budget authority, net	========== 22,878,133.00
4080, Disc: Outlays, net	========== 25,946,961.41
4180, Budget authority, net (disc. and mand.)	========== 22,878,133.00
4190, Outlays, net (disc. and mand.)	========== 25,946,961.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /13-0150 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		261,414.07
0900	4901	C	E									X			U		Y	1		1,298,768.73
0900	4901	D	E									X			U		Y	1		-195,388.99
0900	4902	C	E					DISC				X			U		Y		N	7,681,923.44
0900	4902	C	E					DISC				X			U		Y		N	437.99
	Sub-Total, 0900																			**9,047,155.24**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		41,288,816.00
1134	4395	C	E	P				DISC				X			U		Y			-32,197,019.00
1160, BA: Disc: Appropriation (total)																				========== 9,091,797.00
1900, Budget authority total (disc. and mand.)																				========== 9,091,797.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,091,797.00
1940	4610	C	E		A										U		Y	1		-38,141.76
1940	4700	C	E		A										U		Y	1		-6,500.00
	Sub-Total, 1940																			**-44,641.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /13-0150 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		261,414.07
3010	4901	C	E									X			U		Y	1		1,298,768.73
3010	4901	D	E									X			U		Y	1		-195,388.99
3010	4902	C	E					DISC				X			U		Y		N	7,681,923.44
3010	4902	C	E					DISC				X			U		Y		N	437.99
	Sub-Total, 3010																			**9,047,155.24**
3020	4902	C	E					DISC				X			U		Y		N	-7,681,923.44
3020	4902	C	E					DISC				X			U		Y		N	-437.99
	Sub-Total, 3020																			**-7,682,361.43**
3050	4801	C	E												U		Y	1		261,414.07
3050	4901	C	E												U		Y	1		1,298,768.73
3050	4901	D	E												U		Y	1		-195,388.99
	Sub-Total, 3050																			**1,364,793.81**
	3200, Obligated balance, end of year																			========== 1,364,793.81

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 9,091,797.00
4010	4902	C	E					DISC				X			U		Y		N	7,681,923.44
4010	4902	C	E					DISC				X			U		Y		N	437.99
	Sub-Total, 4010																			**7,682,361.43**
	4020, Disc: Total outlays, gross																			========== 7,682,361.43
	4070, Disc: Budget authority, net																			========== 9,091,797.00
	4080, Disc: Outlays, net																			========== 7,682,361.43
	4180, Budget authority, net (disc. and mand.)																			========== 9,091,797.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /13-0150 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 7,682,361.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /12-0150 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,171,794.37
3000	4901	C	B									X			E		N	1		1,684,199.14
3000	4901	D	B									X			E		N	1		-2,077.89
Sub-Total, 3000																				**3,853,915.62**
3011	4801	C	B									X			E		N	1		-2,171,794.37
3011	4801	C	E									X			E		N	1		710,438.96
3011	4802	C	B					DISC				X			E		N	1	N	-112,073.46
3011	4802	C	E					DISC				X			E		N	1	N	112,000.00
3011	4881	C	E									X			E		N			4,428.92
3011	4901	C	B									X			E		N	1		-1,684,199.14
3011	4901	D	B									X			E		N	1		2,077.89
3011	4901	D	E									X			E		N	1		-2,239.23
3011	4901	C	E									X			E		N	1		9,622.60
3011	4902	C	E					DISC				X			E		N		N	161.34
3011	4902	C	E					DISC				X			E		N		N	3,145,442.55
3011	4981	C	E									X			E		N			548.55
3011	4982	C	E					DISC				X			E		N		N	83,643.15
Sub-Total, 3011																				**98,057.76**
3020	4802	C	B					DISC				X			E		N	1	N	112,073.46
3020	4802	C	E					DISC				X			E		N	1	N	-112,000.00
3020	4902	C	E					DISC				X			E		N		N	-161.34
3020	4902	C	E					DISC				X			E		N		N	-3,145,442.55
3020	4982	C	E					DISC				X			E		N		N	-83,643.15
Sub-Total, 3020																				**-3,229,173.58**
3041	4871	D	E									X			E		N			-41,669.19
3041	4971	D	E									X			E		N			-234.33
Sub-Total, 3041																				**-41,903.52**
3050	4801	C	E												E		N	1		710,438.96
3050	4871	D	E												E		N			-41,669.19
3050	4881	C	E												E		N			4,428.92
3050	4901	D	E												E		N	1		-2,239.23
3050	4901	C	E												E		N	1		9,622.60
3050	4971	D	E												E		N			-234.33
3050	4981	C	E												E		N			548.55
Sub-Total, 3050																				**680,896.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /12-0150 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				3,853,915.62
3200, Obligated balance, end of year																				680,896.28

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-112,073.46
4011	4802	C	E					DISC				X			E		N	1	N	112,000.00
4011	4902	C	E					DISC				X			E		N		N	161.34
4011	4902	C	E					DISC				X			E		N		N	3,145,442.55
4011	4982	C	E					DISC				X			E		N		N	83,643.15
	Sub-Total, 4011																			**3,229,173.58**
4020, Disc: Total outlays, gross																				3,229,173.58
4033	4972	D	E			X		DISC				X			E		N			-696.16
4040, Disc: Offsets against gross BA and outlays (total)																				-696.16
4052	4972	D	E			X		DISC				X			E		N			696.16
4060, Disc: Additional offsets against BA only (total)																				696.16
4080, Disc: Outlays, net																				3,228,477.42
4190, Outlays, net (disc. and mand.)																				3,228,477.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-23-0150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,047,155.24

Budgetary Resources

1100, BA: Disc: Appropriation 41,288,816.00

1134, BA: Disc: Appropriations precluded from obligation -32,197,019.00

1160, BA: Disc: Appropriation (total) ========== 9,091,797.00

1900, Budget authority total (disc. and mand.) ========== 9,091,797.00

1930, Total budgetary resources avail (disc. and mand.) ========== 9,091,797.00

1940, Unob Bal: Memo: Unob bal expiring -44,641.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 3,853,915.62

3010, Ob Bal: Obligations incurred: Unexpired accounts 9,047,155.24

3011, Ob Bal: Obligations incurred: Expired accounts 98,057.76

3020, Ob Bal: Outlays (gross) -10,911,535.01

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -41,903.52

3050, Ob Bal: EOY: Unpaid obligations 2,045,690.09

3100, Obligated balance, start of year ========== 3,853,915.62

3200, Obligated balance, end of year ========== 2,045,690.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-23-0150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 9,091,797.00
4010, Disc: Outlays from new authority	7,682,361.43
4011, Disc: Outlays from balances	3,229,173.58
4020, Disc: Total outlays, gross	========== 10,911,535.01
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-696.16
4040, Disc: Offsets against gross BA and outlays (total)	========== -696.16
4052, Disc: Offset, BA: Collection cred to expired accts	696.16
4060, Disc: Additional offsets against BA only (total)	====== 696.16
4070, Disc: Budget authority, net	========== 9,091,797.00
4080, Disc: Outlays, net	========== 10,910,838.85
4180, Budget authority, net (disc. and mand.)	========== 9,091,797.00
4190, Outlays, net (disc. and mand.)	========== 10,910,838.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		36,238,251.14
0900	4801	C	E									X			U		Y	1		50,695.42
0900	4801	C	E									X			U		Y	1		155,475.12
0900	4801	C	E									X			U		Y	1		333,993.39
0900	4801	C	E									X			U		Y	1		6,692,045.73
0900	4801	C	E									X			U		Y	1		85,813.94
0900	4801	C	E									X			U		Y	1		268,523.47
0900	4801	C	E									X			U		Y	1		6,747,352.67
0900	4801	C	E									X			U		Y	1		6,819,121.11
0900	4801	C	E									X			U		Y	1		7,252,458.82
0900	4802	C	E					DISC				X			U		Y	1	N	2,486,866.86
0900	4802	C	E					DISC				X			U		Y	1	N	184.50
0900	4802	C	E					DISC				X			U		Y	1	N	29,000.15
0900	4802	C	E					DISC				X			U		Y	1	N	967.00
0900	4802	C	E					DISC				X			U		Y	1	N	2,081,098.39
0900	4901	C	E									X			U		Y	1		293,246.70
0900	4901	C	E									X			U		Y	1		1,206,388.67
0900	4901	C	E									X			U		Y	1		274,476.69
0900	4901	C	E									X			U		Y	1		3,059.69
0900	4901	C	E									X			U		Y	1		317,156.43
0900	4901	C	E									X			U		Y	1		597,229.82
0900	4901	C	E									X			U		Y	1		7,771,597.78
0900	4901	C	E									X			U		Y	1		506,308.47
0900	4901	C	E									X			U		Y	1		449,369.59
0900	4901	C	E									X			U		Y	1		4,131,717.69
0900	4901	C	E									X			U		Y	1		2,770.77
0900	4902	C	E					DISC				X			U		Y		N	8,801,894.89
0900	4902	C	E					DISC				X			U		Y		N	4,230,572.08
0900	4902	C	E					DISC				X			U		Y		N	42,362,909.74
0900	4902	C	E					DISC				X			U		Y		N	2,609,745.56
0900	4902	C	E					DISC				X			U		Y		N	2,599,158.44
0900	4902	D	E					DISC				X			U		Y		N	-2,770.77
0900	4902	C	E					DISC				X			U		Y		N	102,570.15
0900	4902	C	E					DISC				X			U		Y		N	1,607,924.75
0900	4902	C	E					DISC				X			U		Y		N	5,255,972.80
0900	4902	C	E					DISC				X			U		Y		N	7,959,405.31
0900	4902	C	E					DISC				X			U		Y		N	1,889,279.78
Sub-Total, 0900																				**162,211,832.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		564,787,530.00
1134	4395	C	E	P				DISC				X			U		Y			-399,007,566.00
1160, BA: Disc: Appropriation (total)																				========== 165,779,964.00
1700	4252	D	E			X		DISC				X			U		Y			29,395.33
1750, BA: Disc: Spending auth: Total																				========= 29,395.33
1900, Budget authority total (disc. and mand.)																				========== 165,809,359.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 165,809,359.33
1940	4450	C	E												U		Y	1		-1,960,000.00
1940	4610	C	E		A										U		Y	1		-2,062,983.52
1940	4610	C	E		A										U		Y	1		-148,490.24
1940	4700	C	E		A										U		Y	1		-1,661,657.50
Sub-Total, 1940																				**-5,833,131.26**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		36,238,251.14
3010	4801	C	E									X			U		Y	1		50,695.42
3010	4801	C	E									X			U		Y	1		155,475.12
3010	4801	C	E									X			U		Y	1		333,993.39
3010	4801	C	E									X			U		Y	1		6,692,045.73
3010	4801	C	E									X			U		Y	1		85,813.94
3010	4801	C	E									X			U		Y	1		268,523.47
3010	4801	C	E									X			U		Y	1		6,747,352.67
3010	4801	C	E									X			U		Y	1		6,819,121.11
3010	4801	C	E									X			U		Y	1		7,252,458.82
3010	4802	C	E					DISC				X			U		Y	1	N	2,486,866.86
3010	4802	C	E					DISC				X			U		Y	1	N	184.50
3010	4802	C	E					DISC				X			U		Y	1	N	29,000.15
3010	4802	C	E					DISC				X			U		Y	1	N	967.00
3010	4802	C	E					DISC				X			U		Y	1	N	2,081,098.39
3010	4901	C	E									X			U		Y	1		293,246.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X			U		Y	1		1,206,388.67
3010	4901	C	E									X			U		Y	1		274,476.69
3010	4901	C	E									X			U		Y	1		3,059.69
3010	4901	C	E									X			U		Y	1		317,156.43
3010	4901	C	E									X			U		Y	1		597,229.82
3010	4901	C	E									X			U		Y	1		7,771,597.78
3010	4901	C	E									X			U		Y	1		506,308.47
3010	4901	C	E									X			U		Y	1		449,369.59
3010	4901	C	E									X			U		Y	1		4,131,717.69
3010	4901	C	E									X			U		Y	1		2,770.77
3010	4902	C	E					DISC				X			U		Y		N	8,801,894.89
3010	4902	C	E					DISC				X			U		Y		N	4,230,572.08
3010	4902	C	E					DISC				X			U		Y		N	42,362,909.74
3010	4902	C	E					DISC				X			U		Y		N	2,609,745.56
3010	4902	C	E					DISC				X			U		Y		N	2,599,158.44
3010	4902	D	E					DISC				X			U		Y		N	-2,770.77
3010	4902	C	E					DISC				X			U		Y		N	102,570.15
3010	4902	C	E					DISC				X			U		Y		N	1,607,924.75
3010	4902	C	E					DISC				X			U		Y		N	5,255,972.80
3010	4902	C	E					DISC				X			U		Y		N	7,959,405.31
3010	4902	C	E					DISC				X			U		Y		N	1,889,279.78
Sub-Total, 3010																				**162,211,832.74**
3020	4802	C	E					DISC				X			U		Y	1	N	-2,486,866.86
3020	4802	C	E					DISC				X			U		Y	1	N	-184.50
3020	4802	C	E					DISC				X			U		Y	1	N	-29,000.15
3020	4802	C	E					DISC				X			U		Y	1	N	-967.00
3020	4802	C	E					DISC				X			U		Y	1	N	-2,081,098.39
3020	4902	C	E					DISC				X			U		Y		N	-8,801,894.89
3020	4902	C	E					DISC				X			U		Y		N	-4,230,572.08
3020	4902	C	E					DISC				X			U		Y		N	-42,362,909.74
3020	4902	C	E					DISC				X			U		Y		N	-2,609,745.56
3020	4902	C	E					DISC				X			U		Y		N	-2,599,158.44
3020	4902	D	E					DISC				X			U		Y		N	2,770.77
3020	4902	C	E					DISC				X			U		Y		N	-102,570.15
3020	4902	C	E					DISC				X			U		Y		N	-1,607,924.75
3020	4902	C	E					DISC				X			U		Y		N	-5,255,972.80
3020	4902	C	E					DISC				X			U		Y		N	-7,959,405.31
3020	4902	C	E					DISC				X			U		Y		N	-1,889,279.78
Sub-Total, 3020																				**-82,014,779.63**
3050	4801	C	E												U		Y	1		36,238,251.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		50,695.42
3050	4801	C	E												U		Y	1		155,475.12
3050	4801	C	E												U		Y	1		333,993.39
3050	4801	C	E												U		Y	1		6,692,045.73
3050	4801	C	E												U		Y	1		85,813.94
3050	4801	C	E												U		Y	1		268,523.47
3050	4801	C	E												U		Y	1		6,747,352.67
3050	4801	C	E												U		Y	1		6,819,121.11
3050	4801	C	E												U		Y	1		7,252,458.82
3050	4901	C	E												U		Y	1		293,246.70
3050	4901	C	E												U		Y	1		1,206,388.67
3050	4901	C	E												U		Y	1		274,476.69
3050	4901	C	E												U		Y	1		3,059.69
3050	4901	C	E												U		Y	1		317,156.43
3050	4901	C	E												U		Y	1		597,229.82
3050	4901	C	E												U		Y	1		7,771,597.78
3050	4901	C	E												U		Y	1		506,308.47
3050	4901	C	E												U		Y	1		449,369.59
3050	4901	C	E												U		Y	1		4,131,717.69
3050	4901	C	E												U		Y	1		2,770.77
Sub-Total, 3050																				**80,197,053.11**

3200, Obligated balance, end of year ==========
80,197,053.11

BA & O, Net

4000, Disc: Budget authority, gross ==========
165,809,359.33

4010	4802	C	E					DISC			X		U	Y	1	N	2,486,866.86
4010	4802	C	E					DISC			X		U	Y	1	N	184.50
4010	4802	C	E					DISC			X		U	Y	1	N	29,000.15
4010	4802	C	E					DISC			X		U	Y	1	N	967.00
4010	4802	C	E					DISC			X		U	Y	1	N	2,081,098.39
4010	4902	C	E					DISC			X		U	Y		N	8,801,894.89
4010	4902	C	E					DISC			X		U	Y		N	4,230,572.08
4010	4902	C	E					DISC			X		U	Y		N	42,362,909.74
4010	4902	C	E					DISC			X		U	Y		N	2,609,745.56
4010	4902	C	E					DISC			X		U	Y		N	2,599,158.44
4010	4902	D	E					DISC			X		U	Y		N	-2,770.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X		U			Y		N	102,570.15
4010	4902	C	E					DISC				X		U			Y		N	1,607,924.75
4010	4902	C	E					DISC				X		U			Y		N	5,255,972.80
4010	4902	C	E					DISC				X		U			Y		N	7,959,405.31
4010	4902	C	E					DISC				X		U			Y		N	1,889,279.78
	Sub-Total, 4010																			**82,014,779.63**
4020, Disc: Total outlays, gross																				========== 82,014,779.63
4033	4252	D	E			X		DISC				X		U			Y			-29,395.33
4040, Disc: Offsets against gross BA and outlays (total)																				========== -29,395.33
4070, Disc: Budget authority, net																				========== 165,779,964.00
4080, Disc: Outlays, net																				========== 81,985,384.30
4180, Budget authority, net (disc. and mand.)																				========== 165,779,964.00
4190, Outlays, net (disc. and mand.)																				========== 81,985,384.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,288,734.36
3000	4801	C	B									X			E		N	1		791,888.39
3000	4801	C	B									X			E		N	1		3,028,110.22
3000	4801	C	B									X			E		N	1		4,733,260.63
3000	4801	C	B									X			E		N	1		10,708,722.00
3000	4801	C	B									X			E		N	1		1,014,672.97
3000	4801	C	B									X			E		N	1		1,104,719.20
3000	4801	C	B									X			E		N	1		810,133.45
3000	4801	C	B									X			E		N	1		6,806,257.90
3000	4801	C	B									X			E		N	1		1,741,374.03
3000	4801	C	B									X			E		N	1		5,783,100.78
3000	4801	C	B									X			E		N	1		672.00
3000	4901	C	B									X			E		N	1		517,431.99
3000	4901	C	B									X			E		N	1		634,736.59
3000	4901	C	B									X			E		N	1		714,813.03
3000	4901	C	B									X			E		N	1		1,774,896.86
3000	4901	C	B									X			E		N	1		10,396,731.57
3000	4901	C	B									X			E		N	1		14,145,012.88
3000	4901	C	B									X			E		N	1		360.51
3000	4901	C	B									X			E		N	1		1,654,600.05
3000	4901	C	B									X			E		N	1		9,751,250.64
3000	4901	C	B									X			E		N	1		1,131,665.96
Sub-Total, 3000																				**85,533,146.01**
3011	4801	C	B									X			E		N	1		-8,288,734.36
3011	4801	C	B									X			E		N	1		-791,888.39
3011	4801	C	B									X			E		N	1		-3,028,110.22
3011	4801	C	B									X			E		N	1		-4,733,260.63
3011	4801	C	B									X			E		N	1		-10,708,722.00
3011	4801	C	B									X			E		N	1		-1,014,672.97
3011	4801	C	B									X			E		N	1		-1,104,719.20
3011	4801	C	B									X			E		N	1		-810,133.45
3011	4801	C	B									X			E		N	1		-6,806,257.90
3011	4801	C	B									X			E		N	1		-1,741,374.03
3011	4801	C	B									X			E		N	1		-5,783,100.78
3011	4801	C	B									X			E		N	1		-672.00
3011	4801	C	E									X			E		N	1		757,829.42
3011	4801	C	E									X			E		N	1		6,757,435.50
3011	4801	C	E									X			E		N	1		3,550,946.00
3011	4801	C	E									X			E		N	1		223,972.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X			E		N	1		2,467,090.49
3011	4801	C	E									X			E		N	1		503,371.94
3011	4801	C	E									X			E		N	1		559,567.44
3011	4801	C	E									X			E		N	1		3,781,132.63
3011	4801	C	E									X			E		N	1		1,230,499.00
3011	4801	C	E									X			E		N	1		2,718,908.06
3011	4801	C	E									X			E		N	1		4,222,284.65
3011	4802	C	B					DISC				X			E		N	1	N	-20,780.00
3011	4802	C	B					DISC				X			E		N	1	N	-280,000.00
3011	4802	C	B					DISC				X			E		N	1	N	-10,159.02
3011	4802	C	B					DISC				X			E		N	1	N	-55,723.78
3011	4802	C	B					DISC				X			E		N	1	N	-2,822,329.56
3011	4802	C	B					DISC				X			E		N	1	N	-1,870,401.40
3011	4802	C	B					DISC				X			E		N	1	N	-5,215,769.47
3011	4802	C	B					DISC				X			E		N	1	N	-336,832.39
3011	4802	C	B					DISC				X			E		N	1	N	-2,009,162.39
3011	4802	C	E					DISC				X			E		N	1	N	1,413,142.54
3011	4802	C	E					DISC				X			E		N	1	N	500,116.00
3011	4802	C	E					DISC				X			E		N	1	N	1,626,826.09
3011	4802	C	E					DISC				X			E		N	1	N	243,536.66
3011	4802	C	E					DISC				X			E		N	1	N	1,452,522.21
3011	4881	C	E									X			E		N			23,056.04
3011	4881	C	E									X			E		N			5,727.54
3011	4881	C	E									X			E		N			16,895.18
3011	4881	C	E									X			E		N			1,102.75
3011	4881	C	E									X			E		N			3,228.61
3011	4881	C	E									X			E		N			70,696.81
3011	4881	C	E									X			E		N			2,720.37
3011	4901	C	B									X			E		N	1		-517,431.99
3011	4901	C	B									X			E		N	1		-634,736.59
3011	4901	C	B									X			E		N	1		-714,813.03
3011	4901	C	B									X			E		N	1		-1,774,896.86
3011	4901	C	B									X			E		N	1		-10,396,731.57
3011	4901	C	B									X			E		N	1		-14,145,012.88
3011	4901	C	B									X			E		N	1		-360.51
3011	4901	C	B									X			E		N	1		-1,654,600.05
3011	4901	C	B									X			E		N	1		-9,751,250.64
3011	4901	C	B									X			E		N	1		-1,131,665.96
3011	4901	C	E									X			E		N	1		2,374,490.88
3011	4901	C	E									X			E		N	1		360.51
3011	4901	C	E									X			E		N	1		271,444.86
3011	4901	D	E									X			E		N	1		-855.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		22,588.93
3011	4901	C	E									X			E		N	1		672.00
3011	4901	C	E									X			E		N	1		6,291,408.82
3011	4901	C	E									X			E		N	1		1,959,749.38
3011	4901	C	E									X			E		N	1		23,579.70
3011	4901	C	E									X			E		N	1		1,172,160.14
3011	4901	C	E									X			E		N	1		166,391.59
3011	4901	C	E									X			E		N	1		129,600.07
3011	4902	C	E					DISC				X			E		N		N	7,943,358.57
3011	4902	C	E					DISC				X			E		N		N	16,455,181.16
3011	4902	C	E					DISC				X			E		N		N	918,889.91
3011	4902	C	E					DISC				X			E		N		N	1,809,884.01
3011	4902	C	E					DISC				X			E		N		N	866,367.18
3011	4902	C	E					DISC				X			E		N		N	12,996,743.73
3011	4902	C	E					DISC				X			E		N		N	637,810.60
3011	4902	C	E					DISC				X			E		N		N	3,484,464.13
3011	4902	C	E					DISC				X			E		N		N	4,586,479.17
3011	4902	C	E					DISC				X			E		N		N	742,109.89
3011	4902	C	E					DISC				X			E		N		N	3,517,724.20
3011	4981	C	E									X			E		N			908.92
3011	4981	C	E									X			E		N			12.01
3011	4981	C	E									X			E		N			9.17
3011	4981	C	E									X			E		N			5,833.43
3011	4981	C	E									X			E		N			117.39
3011	4981	C	E									X			E		N			245.95
3011	4981	C	E									X			E		N			30,008.74
3011	4982	C	E					DISC				X			E		N		N	36,497.73
3011	4982	C	E					DISC				X			E		N		N	10,914.33
3011	4982	C	E					DISC				X			E		N		N	38,850.60
3011	4982	C	E					DISC				X			E		N		N	2,051.40
3011	4982	C	E					DISC				X			E		N		N	23,194.10
3011	4982	C	E					DISC				X			E		N		N	7,569.95
3011	4982	C	E					DISC				X			E		N		N	217,352.89
Sub-Total, 3011																				**722,475.50**
3020	4802	C	B					DISC				X			E		N	1	N	20,780.00
3020	4802	C	B					DISC				X			E		N	1	N	280,000.00
3020	4802	C	B					DISC				X			E		N	1	N	10,159.02
3020	4802	C	B					DISC				X			E		N	1	N	55,723.78
3020	4802	C	B					DISC				X			E		N	1	N	2,822,329.56
3020	4802	C	B					DISC				X			E		N	1	N	1,870,401.40
3020	4802	C	B					DISC				X			E		N	1	N	5,215,769.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X			E		N	1	N	336,832.39
3020	4802	C	B					DISC				X			E		N	1	N	2,009,162.39
3020	4802	C	E					DISC				X			E		N	1	N	-1,413,142.54
3020	4802	C	E					DISC				X			E		N	1	N	-500,116.00
3020	4802	C	E					DISC				X			E		N	1	N	-1,626,826.09
3020	4802	C	E					DISC				X			E		N	1	N	-243,536.66
3020	4802	C	E					DISC				X			E		N	1	N	-1,452,522.21
3020	4902	C	E					DISC				X			E		N		N	-7,943,358.57
3020	4902	C	E					DISC				X			E		N		N	-16,455,181.16
3020	4902	C	E					DISC				X			E		N		N	-918,889.91
3020	4902	C	E					DISC				X			E		N		N	-1,809,884.01
3020	4902	C	E					DISC				X			E		N		N	-866,367.18
3020	4902	C	E					DISC				X			E		N		N	-12,996,743.73
3020	4902	C	E					DISC				X			E		N		N	-637,810.60
3020	4902	C	E					DISC				X			E		N		N	-3,484,464.13
3020	4902	C	E					DISC				X			E		N		N	-4,586,479.17
3020	4902	C	E					DISC				X			E		N		N	-742,109.89
3020	4902	C	E					DISC				X			E		N		N	-3,517,724.20
3020	4982	C	E					DISC				X			E		N		N	-36,497.73
3020	4982	C	E					DISC				X			E		N		N	-10,914.33
3020	4982	C	E					DISC				X			E		N		N	-38,850.60
3020	4982	C	E					DISC				X			E		N		N	-2,051.40
3020	4982	C	E					DISC				X			E		N		N	-23,194.10
3020	4982	C	E					DISC				X			E		N		N	-7,569.95
3020	4982	C	E					DISC				X			E		N		N	-217,352.89
Sub-Total, 3020																				**-46,910,429.04**
3041	4871	D	E									X			E		N			-833,131.35
3050	4801	C	E												E		N	1		757,829.42
3050	4801	C	E												E		N	1		6,757,435.50
3050	4801	C	E												E		N	1		3,550,946.00
3050	4801	C	E												E		N	1		223,972.74
3050	4801	C	E												E		N	1		2,467,090.49
3050	4801	C	E												E		N	1		503,371.94
3050	4801	C	E												E		N	1		559,567.44
3050	4801	C	E												E		N	1		3,781,132.63
3050	4801	C	E												E		N	1		1,230,499.00
3050	4801	C	E												E		N	1		2,718,908.06
3050	4801	C	E												E		N	1		4,222,284.65
3050	4871	D	E												E		N			-833,131.35
3050	4881	C	E												E		N			23,056.04
3050	4881	C	E												E		N			5,727.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E											E			N			16,895.18
3050	4881	C	E											E			N			1,102.75
3050	4881	C	E											E			N			3,228.61
3050	4881	C	E											E			N			70,696.81
3050	4881	C	E											E			N			2,720.37
3050	4901	C	E											E			N	1		2,374,490.88
3050	4901	C	E											E			N	1		360.51
3050	4901	C	E											E			N	1		271,444.86
3050	4901	D	E											E			N	1		-855.19
3050	4901	C	E											E			N	1		22,588.93
3050	4901	C	E											E			N	1		672.00
3050	4901	C	E											E			N	1		6,291,408.82
3050	4901	C	E											E			N	1		1,959,749.38
3050	4901	C	E											E			N	1		23,579.70
3050	4901	C	E											E			N	1		1,172,160.14
3050	4901	C	E											E			N	1		166,391.59
3050	4901	C	E											E			N	1		129,600.07
3050	4981	C	E											E			N			908.92
3050	4981	C	E											E			N			12.01
3050	4981	C	E											E			N			9.17
3050	4981	C	E											E			N			5,833.43
3050	4981	C	E											E			N			117.39
3050	4981	C	E											E			N			245.95
3050	4981	C	E											E			N			30,008.74
Sub-Total, 3050																				**38,512,061.12**
3060	4251	D	B			F		DISC				X		E			N	1		-499,994.00
3071	4251	D	B			F		DISC				X		E			N	1		499,994.00
3071	4251	D	E			F		DISC				X		E			N	1		-499,994.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC						E			N	1		-499,994.00
3100, Obligated balance, start of year																				========== 85,033,152.01
3200, Obligated balance, end of year																				========== 38,012,067.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-20,780.00
4011	4802	C	B					DISC				X			E		N	1	N	-280,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-10,159.02
4011	4802	C	B					DISC				X			E		N	1	N	-55,723.78
4011	4802	C	B					DISC				X			E		N	1	N	-2,822,329.56
4011	4802	C	B					DISC				X			E		N	1	N	-1,870,401.40
4011	4802	C	B					DISC				X			E		N	1	N	-5,215,769.47
4011	4802	C	B					DISC				X			E		N	1	N	-336,832.39
4011	4802	C	B					DISC				X			E		N	1	N	-2,009,162.39
4011	4802	C	E					DISC				X			E		N	1	N	1,413,142.54
4011	4802	C	E					DISC				X			E		N	1	N	500,116.00
4011	4802	C	E					DISC				X			E		N	1	N	1,626,826.09
4011	4802	C	E					DISC				X			E		N	1	N	243,536.66
4011	4802	C	E					DISC				X			E		N	1	N	1,452,522.21
4011	4902	C	E					DISC				X			E		N		N	7,943,358.57
4011	4902	C	E					DISC				X			E		N		N	16,455,181.16
4011	4902	C	E					DISC				X			E		N		N	918,889.91
4011	4902	C	E					DISC				X			E		N		N	1,809,884.01
4011	4902	C	E					DISC				X			E		N		N	866,367.18
4011	4902	C	E					DISC				X			E		N		N	12,996,743.73
4011	4902	C	E					DISC				X			E		N		N	637,810.60
4011	4902	C	E					DISC				X			E		N		N	3,484,464.13
4011	4902	C	E					DISC				X			E		N		N	4,586,479.17
4011	4902	C	E					DISC				X			E		N		N	742,109.89
4011	4902	C	E					DISC				X			E		N		N	3,517,724.20
4011	4982	C	E					DISC				X			E		N		N	36,497.73
4011	4982	C	E					DISC				X			E		N		N	10,914.33
4011	4982	C	E					DISC				X			E		N		N	38,850.60
4011	4982	C	E					DISC				X			E		N		N	2,051.40
4011	4982	C	E					DISC				X			E		N		N	23,194.10
4011	4982	C	E					DISC				X			E		N		N	7,569.95
4011	4982	C	E					DISC				X			E		N		N	217,352.89
	Sub-Total, 4011																			**46,910,429.04**
	4020, Disc: Total outlays, gross																			========== 46,910,429.04
4033	4972	D	E			X		DISC				X			E		N			-52,063.40
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -52,063.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X		E			N			52,063.40
4060, Disc: Additional offsets against BA only (total)																				========= 52,063.40
4080, Disc: Outlays, net																				========== 46,858,365.64
4190, Outlays, net (disc. and mand.)																				========== 46,858,365.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,697.38
3000	4801	C	B									X			E		N	1		580,306.93
3000	4801	C	B									X			E		N	1		1,298,927.93
3000	4801	C	B									X			E		N	1		931,830.25
3000	4801	C	B									X			E		N	1		147,336.45
3000	4801	C	B									X			E		N	1		957,537.44
3000	4801	C	B									X			E		N	1		2,546,168.48
3000	4801	C	B									X			E		N	1		680,688.64
3000	4901	C	B									X			E		N	1		19,436.15
3000	4901	C	B									X			E		N	1		1,971,955.81
3000	4901	C	B									X			E		N	1		241,673.41
3000	4901	C	B									X			E		N	1		22,300.89
3000	4901	C	B									X			E		N	1		248,975.08
3000	4901	C	B									X			E		N	1		45,873.01
3000	4901	C	B									X			E		N	1		340,205.26
Sub-Total, 3000																				**10,045,913.11**
3011	4801	C	B									X			E		N	1		-12,697.38
3011	4801	C	B									X			E		N	1		-580,306.93
3011	4801	C	B									X			E		N	1		-1,298,927.93
3011	4801	C	B									X			E		N	1		-931,830.25
3011	4801	C	B									X			E		N	1		-147,336.45
3011	4801	C	B									X			E		N	1		-957,537.44
3011	4801	C	B									X			E		N	1		-2,546,168.48
3011	4801	C	B									X			E		N	1		-680,688.64
3011	4801	C	E									X			E		N	1		10,370.48
3011	4801	C	E									X			E		N	1		433,979.47
3011	4801	C	E									X			E		N	1		2,529,840.93
3011	4801	C	E									X			E		N	1		444,992.82
3011	4801	C	E									X			E		N	1		1,287,116.29
3011	4801	C	E									X			E		N	1		926,012.64
3011	4801	C	E									X			E		N	1		12,697.38
3011	4801	C	E									X			E		N	1		134,157.72
3011	4802	C	B					DISC				X			E		N	1	N	-1,129.99
3011	4802	C	B					DISC				X			E		N	1	N	-200.50
3011	4802	C	E					DISC				X			E		N	1	N	1,129.99
3011	4802	C	E					DISC				X			E		N	1	N	200.50
3011	4881	C	E									X			E		N			1,569.40
3011	4881	C	E									X			E		N			20.49
3011	4881	C	E									X			E		N			80.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E									X		E			N			13,329.10
3011	4901	C	B									X		E			N	1		-19,436.15
3011	4901	C	B									X		E			N	1		-1,971,955.81
3011	4901	C	B									X		E			N	1		-241,673.41
3011	4901	C	B									X		E			N	1		-22,300.89
3011	4901	C	B									X		E			N	1		-248,975.08
3011	4901	C	B									X		E			N	1		-45,873.01
3011	4901	C	B									X		E			N	1		-340,205.26
3011	4901	C	E									X		E			N	1		38,049.93
3011	4901	C	E									X		E			N	1		44,216.58
3011	4901	C	E									X		E			N	1		982,154.96
3011	4901	C	E									X		E			N	1		7,817.92
3011	4901	C	E									X		E			N	1		58,926.12
3011	4901	C	E									X		E			N	1		5,261.24
3011	4901	C	E									X		E			N	1		245,466.77
3011	4902	C	E					DISC				X		E			N		N	24,796.96
3011	4902	C	E					DISC				X		E			N		N	287,096.75
3011	4902	C	E					DISC				X		E			N		N	1,936,967.81
3011	4902	C	E					DISC				X		E			N		N	13,468.07
3011	4902	C	E					DISC				X		E			N		N	350,400.94
3011	4902	C	E					DISC				X		E			N		N	19,933.86
3011	4902	C	E					DISC				X		E			N		N	252,735.47
3011	4981	C	E									X		E			N			28.71
3011	4981	C	E									X		E			N			1,065.65
3011	4982	C	E					DISC				X		E			N		N	306.95
Sub-Total, 3011																				**16,948.30**
3020	4802	C	B					DISC				X		E			N	1	N	1,129.99
3020	4802	C	B					DISC				X		E			N	1	N	200.50
3020	4802	C	E					DISC				X		E			N	1	N	-1,129.99
3020	4802	C	E					DISC				X		E			N	1	N	-200.50
3020	4902	C	E					DISC				X		E			N		N	-24,796.96
3020	4902	C	E					DISC				X		E			N		N	-287,096.75
3020	4902	C	E					DISC				X		E			N		N	-1,936,967.81
3020	4902	C	E					DISC				X		E			N		N	-13,468.07
3020	4902	C	E					DISC				X		E			N		N	-350,400.94
3020	4902	C	E					DISC				X		E			N		N	-19,933.86
3020	4902	C	E					DISC				X		E			N		N	-252,735.47
3020	4982	C	E					DISC				X		E			N		N	-306.95
Sub-Total, 3020																				**-2,885,706.81**
3041	4871	D	E									X		E			N			-16,747.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		10,370.48
3050	4801	C	E												E		N	1		433,979.47
3050	4801	C	E												E		N	1		2,529,840.93
3050	4801	C	E												E		N	1		444,992.82
3050	4801	C	E												E		N	1		1,287,116.29
3050	4801	C	E												E		N	1		926,012.64
3050	4801	C	E												E		N	1		12,697.38
3050	4801	C	E												E		N	1		134,157.72
3050	4871	D	E												E		N			-16,747.80
3050	4881	C	E												E		N			1,569.40
3050	4881	C	E												E		N			20.49
3050	4881	C	E												E		N			80.00
3050	4881	C	E												E		N			13,329.10
3050	4901	C	E												E		N	1		38,049.93
3050	4901	C	E												E		N	1		44,216.58
3050	4901	C	E												E		N	1		982,154.96
3050	4901	C	E												E		N	1		7,817.92
3050	4901	C	E												E		N	1		58,926.12
3050	4901	C	E												E		N	1		5,261.24
3050	4901	C	E												E		N	1		245,466.77
3050	4981	C	E												E		N			28.71
3050	4981	C	E												E		N			1,065.65
Sub-Total, 3050																				**7,160,406.80**
3060	4251	D	B			F		DISC				X			E		N	1		-52,416.03
3071	4251	D	B			F		DISC				X			E		N	1		52,416.03
3071	4251	D	E			F		DISC				X			E		N	1		-52,416.03
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-52,416.03
3100, Obligated balance, start of year																				========== 9,993,497.08
3200, Obligated balance, end of year																				========== 7,107,990.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,129.99
4011	4802	C	B					DISC				X			E		N	1	N	-200.50
4011	4802	C	E					DISC				X			E		N	1	N	1,129.99
4011	4802	C	E					DISC				X			E		N	1	N	200.50
4011	4902	C	E					DISC				X			E		N		N	24,796.96
4011	4902	C	E					DISC				X			E		N		N	287,096.75
4011	4902	C	E					DISC				X			E		N		N	1,936,967.81
4011	4902	C	E					DISC				X			E		N		N	13,468.07
4011	4902	C	E					DISC				X			E		N		N	350,400.94
4011	4902	C	E					DISC				X			E		N		N	19,933.86
4011	4902	C	E					DISC				X			E		N		N	252,735.47
4011	4982	C	E					DISC				X			E		N		N	306.95
Sub-Total, 4011																				**2,885,706.81**
4020, Disc: Total outlays, gross																				========== 2,885,706.81
4033	4252	D	E			X		DISC				X			E		N			-52,416.03
4033	4972	D	E			X		DISC				X			E		N			-3,294.11
Sub-Total, 4033																				**-55,710.14**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -55,710.14
4052	4252	D	E			X		DISC				X			E		N			52,416.03
4052	4972	D	E			X		DISC				X			E		N			3,294.11
Sub-Total, 4052																				**55,710.14**
4060, Disc: Additional offsets against BA only (total)																				========= 55,710.14
4080, Disc: Outlays, net																				========== 2,829,996.67
4190, Outlays, net (disc. and mand.)																				========== 2,829,996.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		193,785.80
3000	4801	C	B									X			E		N	1		247.71
3000	4801	C	B									X			E		N	1		183,922.51
3000	4801	C	B									X			E		N	1		11.72
3000	4901	C	B									X			E		N	1		129,281.28
3000	4901	D	B									X			E		N	1		-51,498.57
3000	4901	C	B									X			E		N	1		150,139.60
Sub-Total, 3000																				**605,890.05**
3011	4801	C	B									X			E		N	1		-193,785.80
3011	4801	C	B									X			E		N	1		-247.71
3011	4801	C	B									X			E		N	1		-183,922.51
3011	4801	C	B									X			E		N	1		-11.72
3011	4801	C	E									X			E		N	1		247.71
3011	4801	C	E									X			E		N	1		183,922.51
3011	4801	C	E									X			E		N	1		11.72
3011	4801	C	E									X			E		N	1		193,785.80
3011	4901	C	B									X			E		N	1		-129,281.28
3011	4901	D	B									X			E		N	1		51,498.57
3011	4901	C	B									X			E		N	1		-150,139.60
3011	4901	C	E									X			E		N	1		150,139.60
3011	4901	C	E									X			E		N	1		129,281.28
3011	4901	D	E									X			E		N	1		-51,498.57
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-92.56
3050	4801	C	E												E		N	1		247.71
3050	4801	C	E												E		N	1		183,922.51
3050	4801	C	E												E		N	1		11.72
3050	4801	C	E												E		N	1		193,785.80
3050	4871	D	E												E		N			-92.56
3050	4901	C	E												E		N	1		150,139.60
3050	4901	C	E												E		N	1		129,281.28
3050	4901	D	E												E		N	1		-51,498.57
Sub-Total, 3050																				**605,797.49**
3100, Obligated balance, start of year																				==========
																				605,890.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 605,797.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		330,739.00
3000	4801	C	B									X			E		N	1		96,891.22
3000	4801	C	B									X			E		N	1		168,429.88
3000	4801	C	B									X			E		N	1		139,462.01
3000	4801	C	B									X			E		N	1		1,149,283.69
3000	4801	C	B									X			E		N	1		710,881.84
3000	4801	C	B									X			E		N	1		148.72
3000	4801	C	B									X			E		N	1		279,096.83
3000	4801	C	B									X			E		N	1		1,237,502.64
3000	4901	D	B									X			E		N	1		-79,638.72
3000	4901	C	B									X			E		N	1		212,924.68
3000	4901	C	B									X			E		N	1		47,061.92
3000	4901	C	B									X			E		N	1		467,321.63
3000	4901	C	B									X			E		N	1		7,229.37
3000	4901	D	B									X			E		N	1		-336,396.00
3000	4901	C	B									X			E		N	1		25,165.74
3000	4901	C	B									X			E		N	1		860,004.65
3000	4901	C	B									X			E		N	1		276,557.30
3000	4901	C	B									X			E		N	1		78,883.60
3000	4901	C	B									X			E		N	1		77,119.90
Sub-Total, 3000																				**5,748,669.90**
3011	4801	C	B									X			E		N	1		-330,739.00
3011	4801	C	B									X			E		N	1		-96,891.22
3011	4801	C	B									X			E		N	1		-168,429.88
3011	4801	C	B									X			E		N	1		-139,462.01
3011	4801	C	B									X			E		N	1		-1,149,283.69
3011	4801	C	B									X			E		N	1		-710,881.84
3011	4801	C	B									X			E		N	1		-148.72
3011	4801	C	B									X			E		N	1		-279,096.83
3011	4801	C	B									X			E		N	1		-1,237,502.64
3011	4801	C	E									X			E		N	1		710,881.84
3011	4801	C	E									X			E		N	1		279,096.83
3011	4801	C	E									X			E		N	1		1,203,622.77
3011	4801	C	E									X			E		N	1		1,149,283.69
3011	4801	C	E									X			E		N	1		148.72
3011	4801	C	E									X			E		N	1		329,593.94
3011	4801	C	E									X			E		N	1		96,891.22
3011	4801	C	E									X			E		N	1		168,429.88
3011	4801	C	E									X			E		N	1		12,231.74
3011	4802	C	B					DISC				X			E		N	1	N	-572.00
3011	4802	C	B					DISC				X			E		N	1	N	-98.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	B					DISC				X			E		N	1	N	-4,233.50
3011	4802	C	B					DISC				X			E		N	1	N	-1,776,840.00
3011	4802	D	B					DISC				X			E		N	1	N	148.72
3011	4802	C	E					DISC				X			E		N	1	N	4,233.50
3011	4802	C	E					DISC				X			E		N	1	N	98.50
3011	4802	C	E					DISC				X			E		N	1	N	1,776,840.00
3011	4802	D	E					DISC				X			E		N	1	N	-148.72
3011	4802	C	E					DISC				X			E		N	1	N	572.00
3011	4881	C	E									X			E		N			4,653.95
3011	4901	D	B									X			E		N	1		79,638.72
3011	4901	C	B									X			E		N	1		-212,924.68
3011	4901	C	B									X			E		N	1		-47,061.92
3011	4901	C	B									X			E		N	1		-467,321.63
3011	4901	C	B									X			E		N	1		-7,229.37
3011	4901	D	B									X			E		N	1		336,396.00
3011	4901	C	B									X			E		N	1		-25,165.74
3011	4901	C	B									X			E		N	1		-860,004.65
3011	4901	C	B									X			E		N	1		-276,557.30
3011	4901	C	B									X			E		N	1		-78,883.60
3011	4901	C	B									X			E		N	1		-77,119.90
3011	4901	C	E									X			E		N	1		25,165.74
3011	4901	D	E									X			E		N	1		-336,396.00
3011	4901	C	E									X			E		N	1		82,096.93
3011	4901	C	E									X			E		N	1		78,872.07
3011	4901	C	E									X			E		N	1		276,557.30
3011	4901	C	E									X			E		N	1		7,229.37
3011	4901	D	E									X			E		N	1		-79,638.72
3011	4901	C	E									X			E		N	1		212,924.68
3011	4901	C	E									X			E		N	1		467,182.13
3011	4901	C	E									X			E		N	1		859,704.86
3011	4901	C	E									X			E		N	1		47,061.92
3011	4902	C	E					DISC				X			E		N		N	122,253.24
3011	4902	C	E					DISC				X			E		N		N	34,156.66
3011	4902	C	E					DISC				X			E		N		N	11.53
3011	4902	C	E					DISC				X			E		N		N	1,145.06
3011	4902	C	E					DISC				X			E		N		N	139.50
Sub-Total, 3011																				**4,630.95**
3020	4802	C	B					DISC				X			E		N	1	N	572.00
3020	4802	C	B					DISC				X			E		N	1	N	98.50
3020	4802	C	B					DISC				X			E		N	1	N	4,233.50
3020	4802	C	B					DISC				X			E		N	1	N	1,776,840.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	B					DISC				X		E			N	1	N	-148.72
3020	4802	C	E					DISC				X		E			N	1	N	-4,233.50
3020	4802	C	E					DISC				X		E			N	1	N	-98.50
3020	4802	C	E					DISC				X		E			N	1	N	-1,776,840.00
3020	4802	D	E					DISC				X		E			N	1	N	148.72
3020	4802	C	E					DISC				X		E			N	1	N	-572.00
3020	4902	C	E					DISC				X		E			N		N	-122,253.24
3020	4902	C	E					DISC				X		E			N		N	-34,156.66
3020	4902	C	E					DISC				X		E			N		N	-11.53
3020	4902	C	E					DISC				X		E			N		N	-1,145.06
3020	4902	C	E					DISC				X		E			N		N	-139.50
Sub-Total, 3020																				**-157,705.99**
3041	4871	D	E									X		E			N			-35,520.09
3050	4801	C	E											E			N	1		710,881.84
3050	4801	C	E											E			N	1		279,096.83
3050	4801	C	E											E			N	1		1,203,622.77
3050	4801	C	E											E			N	1		1,149,283.69
3050	4801	C	E											E			N	1		148.72
3050	4801	C	E											E			N	1		329,593.94
3050	4801	C	E											E			N	1		96,891.22
3050	4801	C	E											E			N	1		168,429.88
3050	4801	C	E											E			N	1		12,231.74
3050	4871	D	E											E			N			-35,520.09
3050	4881	C	E											E			N			4,653.95
3050	4901	C	E											E			N	1		25,165.74
3050	4901	D	E											E			N	1		-336,396.00
3050	4901	C	E											E			N	1		82,096.93
3050	4901	C	E											E			N	1		78,872.07
3050	4901	C	E											E			N	1		276,557.30
3050	4901	C	E											E			N	1		7,229.37
3050	4901	D	E											E			N	1		-79,638.72
3050	4901	C	E											E			N	1		212,924.68
3050	4901	C	E											E			N	1		467,182.13
3050	4901	C	E											E			N	1		859,704.86
3050	4901	C	E											E			N	1		47,061.92
Sub-Total, 3050																				**5,560,074.77**
3060	4251	D	B			F		DISC				X		E			N	1		-2,426,399.43
3071	4251	D	B			F		DISC				X		E			N	1		2,426,399.43
3071	4251	D	E			F		DISC				X		E			N	1		-2,426,399.43
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-2,426,399.43
3100, Obligated balance, start of year																				========== 3,322,270.47
3200, Obligated balance, end of year																				========== 3,133,675.34

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-572.00
4011	4802	C	B					DISC				X			E		N	1	N	-98.50
4011	4802	C	B					DISC				X			E		N	1	N	-4,233.50
4011	4802	C	B					DISC				X			E		N	1	N	-1,776,840.00
4011	4802	D	B					DISC				X			E		N	1	N	148.72
4011	4802	C	E					DISC				X			E		N	1	N	4,233.50
4011	4802	C	E					DISC				X			E		N	1	N	98.50
4011	4802	C	E					DISC				X			E		N	1	N	1,776,840.00
4011	4802	D	E					DISC				X			E		N	1	N	-148.72
4011	4802	C	E					DISC				X			E		N	1	N	572.00
4011	4902	C	E					DISC				X			E		N		N	122,253.24
4011	4902	C	E					DISC				X			E		N		N	34,156.66
4011	4902	C	E					DISC				X			E		N		N	11.53
4011	4902	C	E					DISC				X			E		N		N	1,145.06
4011	4902	C	E					DISC				X			E		N		N	139.50
Sub-Total, 4011																				**157,705.99**
4020, Disc: Total outlays, gross																				========== 157,705.99
4033	4972	D	E			X		DISC				X			E		N			-1,497.23
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,497.23
4052	4972	D	E			X		DISC				X			E		N			1,497.23
4060, Disc: Additional offsets against BA only (total)																				======== 1,497.23
4080, Disc: Outlays, net																				========== 156,208.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 156,208.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		42,244.54
3000	4801	C	B									X			E		N	1		82,947.45
3000	4801	C	B									X			E		N	1		698,398.62
3000	4801	C	B									X			E		N	1		267,744.08
3000	4801	C	B									X			E		N	1		52,025.26
3000	4801	D	B									X			E		N	1		-6,772.24
3000	4801	C	B									X			E		N	1		121,014.92
3000	4801	D	B									X			E		N	1		-19,445.82
3000	4801	C	B									X			E		N	1		2,231.03
3000	4801	C	B									X			E		N	1		112,400.16
3000	4901	C	B									X			E		N	1		14,153.20
3000	4901	C	B									X			E		N	1		9,695.62
3000	4901	C	B									X			E		N	1		14,184.56
3000	4901	C	B									X			E		N	1		435.14
3000	4901	C	B									X			E		N	1		40,061.11
3000	4901	C	B									X			E		N	1		8,347.79
3000	4901	C	B									X			E		N	1		588,670.24
3000	4901	C	B									X			E		N	1		15,018.57
Sub-Total, 3000																				**2,043,354.23**
3011	4801	C	B									X			E		N	1		-42,244.54
3011	4801	C	B									X			E		N	1		-82,947.45
3011	4801	C	B									X			E		N	1		-698,398.62
3011	4801	C	B									X			E		N	1		-267,744.08
3011	4801	C	B									X			E		N	1		-52,025.26
3011	4801	D	B									X			E		N	1		6,772.24
3011	4801	C	B									X			E		N	1		-121,014.92
3011	4801	D	B									X			E		N	1		19,445.82
3011	4801	C	B									X			E		N	1		-2,231.03
3011	4801	C	B									X			E		N	1		-112,400.16
3011	4801	C	E									X			E		N	1		698,398.62
3011	4801	C	E									X			E		N	1		112,400.16
3011	4801	D	E									X			E		N	1		-6,772.24
3011	4801	C	E									X			E		N	1		121,014.92
3011	4801	C	E									X			E		N	1		267,744.08
3011	4801	C	E									X			E		N	1		82,947.45
3011	4801	C	E									X			E		N	1		61,709.23
3011	4801	D	E									X			E		N	1		-19,445.82
3011	4801	C	E									X			E		N	1		42,244.54
3011	4801	C	E									X			E		N	1		2,231.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	B					DISC				X		E			N	1	N	-3,834.46
3011	4802	C	B					DISC				X		E			N	1	N	-4,352.74
3011	4802	C	B					DISC				X		E			N	1	N	-6,772.24
3011	4802	C	B					DISC				X		E			N	1	N	-19,445.82
3011	4802	C	B					DISC				X		E			N	1	N	-6,525.58
3011	4802	C	E					DISC				X		E			N	1	N	4,352.74
3011	4802	C	E					DISC				X		E			N	1	N	6,525.58
3011	4802	C	E					DISC				X		E			N	1	N	19,445.82
3011	4802	C	E					DISC				X		E			N	1	N	6,772.24
3011	4802	C	E					DISC				X		E			N	1	N	3,834.46
3011	4901	C	B									X		E			N	1		-14,153.20
3011	4901	C	B									X		E			N	1		-9,695.62
3011	4901	C	B									X		E			N	1		-14,184.56
3011	4901	C	B									X		E			N	1		-435.14
3011	4901	C	B									X		E			N	1		-40,061.11
3011	4901	C	B									X		E			N	1		-8,347.79
3011	4901	C	B									X		E			N	1		-588,670.24
3011	4901	C	B									X		E			N	1		-15,018.57
3011	4901	C	E									X		E			N	1		9,695.62
3011	4901	C	E									X		E			N	1		646.08
3011	4901	C	E									X		E			N	1		40,061.11
3011	4901	C	E									X		E			N	1		435.14
3011	4901	C	E									X		E			N	1		8,347.79
3011	4901	C	E									X		E			N	1		14,184.56
3011	4901	C	E									X		E			N	1		588,670.24
3011	4901	C	E									X		E			N	1		15,018.57
3011	4902	C	E					DISC				X		E			N		N	3,823.15
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	3,834.46
3020	4802	C	B					DISC				X		E			N	1	N	4,352.74
3020	4802	C	B					DISC				X		E			N	1	N	6,772.24
3020	4802	C	B					DISC				X		E			N	1	N	19,445.82
3020	4802	C	B					DISC				X		E			N	1	N	6,525.58
3020	4802	C	E					DISC				X		E			N	1	N	-4,352.74
3020	4802	C	E					DISC				X		E			N	1	N	-6,525.58
3020	4802	C	E					DISC				X		E			N	1	N	-19,445.82
3020	4802	C	E					DISC				X		E			N	1	N	-6,772.24
3020	4802	C	E					DISC				X		E			N	1	N	-3,834.46
3020	4902	C	E					DISC				X		E			N		N	-3,823.15
Sub-Total, 3020																				**-3,823.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-184,981.68
3050	4801	C	E												E		N	1		698,398.62
3050	4801	C	E												E		N	1		112,400.16
3050	4801	D	E												E		N	1		-6,772.24
3050	4801	C	E												E		N	1		121,014.92
3050	4801	C	E												E		N	1		267,744.08
3050	4801	C	E												E		N	1		82,947.45
3050	4801	C	E												E		N	1		61,709.23
3050	4801	D	E												E		N	1		-19,445.82
3050	4801	C	E												E		N	1		42,244.54
3050	4801	C	E												E		N	1		2,231.03
3050	4871	D	E												E		N			-184,981.68
3050	4901	C	E												E		N	1		9,695.62
3050	4901	C	E												E		N	1		646.08
3050	4901	C	E												E		N	1		40,061.11
3050	4901	C	E												E		N	1		435.14
3050	4901	C	E												E		N	1		8,347.79
3050	4901	C	E												E		N	1		14,184.56
3050	4901	C	E												E		N	1		588,670.24
3050	4901	C	E												E		N	1		15,018.57
	Sub-Total, 3050																			**1,854,549.40**
3100, Obligated balance, start of year																				========== 2,043,354.23
3200, Obligated balance, end of year																				========== 1,854,549.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,834.46
4011	4802	C	B					DISC				X			E		N	1	N	-4,352.74
4011	4802	C	B					DISC				X			E		N	1	N	-6,772.24
4011	4802	C	B					DISC				X			E		N	1	N	-19,445.82
4011	4802	C	B					DISC				X			E		N	1	N	-6,525.58
4011	4802	C	E					DISC				X			E		N	1	N	4,352.74
4011	4802	C	E					DISC				X			E		N	1	N	6,525.58
4011	4802	C	E					DISC				X			E		N	1	N	19,445.82
4011	4802	C	E					DISC				X			E		N	1	N	6,772.24
4011	4802	C	E					DISC				X			E		N	1	N	3,834.46
4011	4902	C	E					DISC				X			E		N		N	3,823.15
Sub-Total, 4011																				**3,823.15**
4020, Disc: Total outlays, gross																				======== 3,823.15
4033	4972	D	E			X		DISC				X			E		N			-16.30
4040, Disc: Offsets against gross BA and outlays (total)																				======== -16.30
4052	4972	D	E			X		DISC				X			E		N			16.30
4060, Disc: Additional offsets against BA only (total)																				====== 16.30
4080, Disc: Outlays, net																				======== 3,806.85
4190, Outlays, net (disc. and mand.)																				======== 3,806.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		353,550.29
3000	4801	C	B									X			E		N	1		217,886.75
3000	4801	D	B									X			E		N	1		-15,537.44
3000	4801	C	B									X			E		N	1		22,036.59
3000	4801	C	B									X			E		N	1		17,475.60
3000	4801	C	B									X			E		N	1		499,923.49
3000	4801	C	B									X			E		N	1		194,350.36
3000	4901	C	B									X			E		N	1		2,825.91
3000	4901	C	B									X			E		N	1		5,829.84
3000	4901	C	B									X			E		N	1		114.00
3000	4901	C	B									X			E		N	1		181,436.11
3000	4901	C	B									X			E		N	1		22,985.16
3000	4901	C	B									X			E		N	1		22,321.52
3000	4901	C	B									X			E		N	1		11,996.85
3000	4901	C	B									X			E		N	1		1,771.05
3000	4901	D	B									X			E		N	1		-8,901.50
Sub-Total, 3000																				**1,530,064.58**
3011	4801	C	B									X			E		N	1		-353,550.29
3011	4801	C	B									X			E		N	1		-217,886.75
3011	4801	D	B									X			E		N	1		15,537.44
3011	4801	C	B									X			E		N	1		-22,036.59
3011	4801	C	B									X			E		N	1		-17,475.60
3011	4801	C	B									X			E		N	1		-499,923.49
3011	4801	C	B									X			E		N	1		-194,350.36
3011	4801	C	E									X			E		N	1		104,354.34
3011	4801	C	E									X			E		N	1		493,505.08
3011	4801	C	E									X			E		N	1		22,036.59
3011	4801	D	E									X			E		N	1		-15,537.44
3011	4801	C	E									X			E		N	1		17,475.60
3011	4801	C	E									X			E		N	1		217,886.75
3011	4801	C	E									X			E		N	1		353,550.29
3011	4802	C	B					DISC				X			E		N	1	N	-845.31
3011	4802	C	B					DISC				X			E		N	1	N	-15,537.44
3011	4802	C	E					DISC				X			E		N	1	N	845.31
3011	4802	C	E					DISC				X			E		N	1	N	15,537.44
3011	4901	C	B									X			E		N	1		-2,825.91
3011	4901	C	B									X			E		N	1		-5,829.84
3011	4901	C	B									X			E		N	1		-114.00
3011	4901	C	B									X			E		N	1		-181,436.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X		E		N	1		-22,985.16
3011	4901	C	B									X		E		N	1		-22,321.52
3011	4901	C	B									X		E		N	1		-11,996.85
3011	4901	C	B									X		E		N	1		-1,771.05
3011	4901	D	B									X		E		N	1		8,901.50
3011	4901	C	E									X		E		N	1		22,321.52
3011	4901	C	E									X		E		N	1		22,985.16
3011	4901	C	E									X		E		N	1		2,825.91
3011	4901	C	E									X		E		N	1		11,996.85
3011	4901	C	E									X		E		N	1		1,771.05
3011	4901	D	E									X		E		N	1		-8,901.50
3011	4901	C	E									X		E		N	1		5,829.84
3011	4901	C	E									X		E		N	1		181,436.11
3011	4901	C	E									X		E		N	1		114.00
3011	4902	C	E					DISC				X		E		N		N	6,418.41
3011	4902	C	E					DISC				X		E		N		N	89,996.02
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	845.31
3020	4802	C	B					DISC				X		E		N	1	N	15,537.44
3020	4802	C	E					DISC				X		E		N	1	N	-845.31
3020	4802	C	E					DISC				X		E		N	1	N	-15,537.44
3020	4902	C	E					DISC				X		E		N		N	-6,418.41
3020	4902	C	E					DISC				X		E		N		N	-89,996.02
Sub-Total, 3020																			**-96,414.43**
3041	4871	D	E									X		E		N			-120,921.73
3050	4801	C	E											E		N	1		104,354.34
3050	4801	C	E											E		N	1		493,505.08
3050	4801	C	E											E		N	1		22,036.59
3050	4801	D	E											E		N	1		-15,537.44
3050	4801	C	E											E		N	1		17,475.60
3050	4801	C	E											E		N	1		217,886.75
3050	4801	C	E											E		N	1		353,550.29
3050	4871	D	E											E		N			-120,921.73
3050	4901	C	E											E		N	1		22,321.52
3050	4901	C	E											E		N	1		22,985.16
3050	4901	C	E											E		N	1		2,825.91
3050	4901	C	E											E		N	1		11,996.85
3050	4901	C	E											E		N	1		1,771.05
3050	4901	D	E											E		N	1		-8,901.50
3050	4901	C	E											E		N	1		5,829.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		181,436.11
3050	4901	C	E												E		N	1		114.00
Sub-Total, 3050																				**1,312,728.42**
3060	4251	D	B			F		DISC				X			E		N	1		-13,917.00
3071	4251	D	B			F		DISC				X			E		N	1		13,917.00
3071	4251	D	E			F		DISC				X			E		N	1		-13,917.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-13,917.00
3100, Obligated balance, start of year																				========== 1,516,147.58
3200, Obligated balance, end of year																				========== 1,298,811.42

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-845.31
4011	4802	C	B					DISC				X			E		N	1	N	-15,537.44
4011	4802	C	E					DISC				X			E		N	1	N	845.31
4011	4802	C	E					DISC				X			E		N	1	N	15,537.44
4011	4902	C	E					DISC				X			E		N		N	6,418.41
4011	4902	C	E					DISC				X			E		N		N	89,996.02
Sub-Total, 4011																				**96,414.43**
4020, Disc: Total outlays, gross																				========= 96,414.43
4080, Disc: Outlays, net																				========= 96,414.43
4190, Outlays, net (disc. and mand.)																				========= 96,414.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 162,211,832.74

Budgetary Resources

1100, BA: Disc: Appropriation 564,787,530.00

1134, BA: Disc: Appropriations precluded from obligation -399,007,566.00

1160, BA: Disc: Appropriation (total) ========== 165,779,964.00

1700, BA: Disc: Spending auth: Collected 29,395.33

1750, BA: Disc: Spending auth: Total ========= 29,395.33

1900, Budget authority total (disc. and mand.) ========== 165,809,359.33

1930, Total budgetary resources avail (disc. and mand.) ========== 165,809,359.33

1940, Unob Bal: Memo: Unob bal expiring -5,833,131.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105,507,037.88
3010, Ob Bal: Obligations incurred: Unexpired accounts	162,211,832.74
3011, Ob Bal: Obligations incurred: Expired accounts	744,054.75
3020, Ob Bal: Outlays (gross)	-132,068,859.05
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,191,395.21
3050, Ob Bal: EOY: Unpaid obligations	135,202,671.11
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,992,726.46
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,992,726.46
3100, Obligated balance, start of year	========== 102,514,311.42
3200, Obligated balance, end of year	========== 132,209,944.65

BA & O, Net

4000, Disc: Budget authority, gross	========== 165,809,359.33
4010, Disc: Outlays from new authority	82,014,779.63
4011, Disc: Outlays from balances	50,054,079.42
4020, Disc: Total outlays, gross	========== 132,068,859.05
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-138,682.40
4040, Disc: Offsets against gross BA and outlays (total)	========== -138,682.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				109,287.07
4060, Disc: Additional offsets against BA only (total)																				========== 109,287.07
4070, Disc: Budget authority, net																				========== 165,779,964.00
4080, Disc: Outlays, net																				========== 131,930,176.65
4180, Budget authority, net (disc. and mand.)																				========== 165,779,964.00
4190, Outlays, net (disc. and mand.)																				========== 131,930,176.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,233.00
0900	4801	C	E									X			U		N	1		5,233.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,233.00
1000	4801	C	B									X			U		N	1		-5,233.00
Sub-Total, 1000																				**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		5,233.00
3010	4801	C	B									X			U		N	1		-5,233.00
3010	4801	C	E									X			U		N	1		5,233.00
Sub-Total, 3010																				**0.00**
3050	4801	C	E												U		N	1		5,233.00
3100, Obligated balance, start of year																				======== 5,233.00
3200, Obligated balance, end of year																				======== 5,233.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		52,749.16
0900	4801	C	E									X			U		Y	1		181,607.89
0900	4801	C	E									X			U		Y	1		21,937.63
0900	4801	C	E									X			U		Y	1		11,362.54
0900	4801	C	E									X			U		Y	1		371,056.89
0900	4801	C	E									X			U		Y	1		896,982.20
0900	4801	C	E									X			U		Y	1		960,824.81
0900	4801	C	E									X			U		Y	1		495,364.31
0900	4901	C	E									X			U		Y	1		485,844.34
0900	4901	C	E									X			U		Y	1		985,539.95
0900	4901	C	E									X			U		Y	1		718,883.22
0900	4901	C	E									X			U		Y	1		409,111.18
0900	4901	C	E									X			U		Y	1		228,219.10
0900	4901	C	E									X			U		Y	1		153,210.20
0900	4901	C	E									X			U		Y	1		2,597,104.53
0900	4901	C	E									X			U		Y	1		5,148,744.98
0900	4901	D	E									X			U		Y	1		-195.16
0900	4902	C	E					DISC				X			U		Y		N	3,040,829.10
0900	4902	C	E					DISC				X			U		Y		N	5,598,016.99
0900	4902	C	E					DISC				X			U		Y		N	4,561,704.42
0900	4902	C	E					DISC				X			U		Y		N	17,424,912.83
0900	4902	C	E					DISC				X			U		Y		N	1,402,951.89
0900	4902	C	E					DISC				X			U		Y		N	31,540,767.28
0900	4902	C	E					DISC				X			U		Y		N	861,219.58
0900	4902	C	E					DISC				X			U		Y		N	195.16
0900	4902	C	E					DISC				X			U		Y		N	2,434,414.01
Sub-Total, 0900																				**80,583,359.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		373,293,140.00
1134	4395	C	E	P				DISC				X			U		Y			-289,825,858.00
1160, BA: Disc: Appropriation (total)																				========== 83,467,282.00
1700	4252	D	E			X		DISC				X			U		Y			267,451.00
1700	4261	C	E					DISC				X			U		Y			-158.00
Sub-Total, 1700																				**267,293.00**
1750, BA: Disc: Spending auth: Total																				========== 267,293.00
1900, Budget authority total (disc. and mand.)																				========== 83,734,575.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 83,734,575.00
1940	4610	C	E		A										U		Y	1		-1,557,560.21
1940	4700	C	E		A										U		Y	1		-1,326,362.76
Sub-Total, 1940																				**-2,883,922.97**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		52,749.16
3010	4801	C	E									X			U		Y	1		181,607.89
3010	4801	C	E									X			U		Y	1		21,937.63
3010	4801	C	E									X			U		Y	1		11,362.54
3010	4801	C	E									X			U		Y	1		371,056.89
3010	4801	C	E									X			U		Y	1		896,982.20
3010	4801	C	E									X			U		Y	1		960,824.81
3010	4801	C	E									X			U		Y	1		495,364.31
3010	4901	C	E									X			U		Y	1		485,844.34
3010	4901	C	E									X			U		Y	1		985,539.95
3010	4901	C	E									X			U		Y	1		718,883.22
3010	4901	C	E									X			U		Y	1		409,111.18
3010	4901	C	E									X			U		Y	1		228,219.10
3010	4901	C	E									X			U		Y	1		153,210.20
3010	4901	C	E									X			U		Y	1		2,597,104.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X		U			Y	1		5,148,744.98
3010	4901	D	E									X		U			Y	1		-195.16
3010	4902	C	E					DISC				X		U			Y		N	3,040,829.10
3010	4902	C	E					DISC				X		U			Y		N	5,598,016.99
3010	4902	C	E					DISC				X		U			Y		N	4,561,704.42
3010	4902	C	E					DISC				X		U			Y		N	17,424,912.83
3010	4902	C	E					DISC				X		U			Y		N	1,402,951.89
3010	4902	C	E					DISC				X		U			Y		N	31,540,767.28
3010	4902	C	E					DISC				X		U			Y		N	861,219.58
3010	4902	C	E					DISC				X		U			Y		N	195.16
3010	4902	C	E					DISC				X		U			Y		N	2,434,414.01
Sub-Total, 3010																				**80,583,359.03**
3020	4902	C	E					DISC				X		U			Y		N	-3,040,829.10
3020	4902	C	E					DISC				X		U			Y		N	-5,598,016.99
3020	4902	C	E					DISC				X		U			Y		N	-4,561,704.42
3020	4902	C	E					DISC				X		U			Y		N	-17,424,912.83
3020	4902	C	E					DISC				X		U			Y		N	-1,402,951.89
3020	4902	C	E					DISC				X		U			Y		N	-31,540,767.28
3020	4902	C	E					DISC				X		U			Y		N	-861,219.58
3020	4902	C	E					DISC				X		U			Y		N	-195.16
3020	4902	C	E					DISC				X		U			Y		N	-2,434,414.01
Sub-Total, 3020																				**-66,865,011.26**
3050	4801	C	E											U			Y	1		52,749.16
3050	4801	C	E											U			Y	1		181,607.89
3050	4801	C	E											U			Y	1		21,937.63
3050	4801	C	E											U			Y	1		11,362.54
3050	4801	C	E											U			Y	1		371,056.89
3050	4801	C	E											U			Y	1		896,982.20
3050	4801	C	E											U			Y	1		960,824.81
3050	4801	C	E											U			Y	1		495,364.31
3050	4901	C	E											U			Y	1		485,844.34
3050	4901	C	E											U			Y	1		985,539.95
3050	4901	C	E											U			Y	1		718,883.22
3050	4901	C	E											U			Y	1		409,111.18
3050	4901	C	E											U			Y	1		228,219.10
3050	4901	C	E											U			Y	1		153,210.20
3050	4901	C	E											U			Y	1		2,597,104.53
3050	4901	C	E											U			Y	1		5,148,744.98
3050	4901	D	E											U			Y	1		-195.16
Sub-Total, 3050																				**13,718,347.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 13,718,347.77

BA & O, Net

4000, Disc: Budget authority, gross																				========== 83,734,575.00
4010	4902	C	E					DISC				X		U			Y		N	3,040,829.10
4010	4902	C	E					DISC				X		U			Y		N	5,598,016.99
4010	4902	C	E					DISC				X		U			Y		N	4,561,704.42
4010	4902	C	E					DISC				X		U			Y		N	17,424,912.83
4010	4902	C	E					DISC				X		U			Y		N	1,402,951.89
4010	4902	C	E					DISC				X		U			Y		N	31,540,767.28
4010	4902	C	E					DISC				X		U			Y		N	861,219.58
4010	4902	C	E					DISC				X		U			Y		N	195.16
4010	4902	C	E					DISC				X		U			Y		N	2,434,414.01
Sub-Total, 4010																				**66,865,011.26**
4020, Disc: Total outlays, gross																				========== 66,865,011.26
4033	4252	D	E			X		DISC				X		U			Y			-267,451.00
4033	4261	C	E					DISC				X		U			Y			158.00
Sub-Total, 4033																				**-267,293.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -267,293.00
4070, Disc: Budget authority, net																				========== 83,467,282.00
4080, Disc: Outlays, net																				========== 66,597,718.26
4180, Budget authority, net (disc. and mand.)																				========== 83,467,282.00
4190, Outlays, net (disc. and mand.)																				========== 66,597,718.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,752,900.72
3000	4801	C	B									X			E		N	1		4,466,374.12
3000	4801	C	B									X			E		N	1		118,391.70
3000	4801	C	B									X			E		N	1		199,993.52
3000	4801	C	B									X			E		N	1		5,581,879.77
3000	4801	C	B									X			E		N	1		163,534.00
3000	4801	C	B									X			E		N	1		1,631,978.25
3000	4801	C	B									X			E		N	1		2,898,289.55
3000	4801	C	B									X			E		N	1		1,773,279.30
3000	4901	C	B									X			E		N	1		300,066.65
3000	4901	C	B									X			E		N	1		5,194,410.74
3000	4901	C	B									X			E		N	1		466,902.86
3000	4901	C	B									X			E		N	1		678,419.51
3000	4901	C	B									X			E		N	1		1,332,405.64
3000	4901	C	B									X			E		N	1		1,075,414.04
3000	4901	C	B									X			E		N	1		7,379,588.56
3000	4901	C	B									X			E		N	1		215,417.56
3000	4901	C	B									X			E		N	1		3,808,346.63
Sub-Total, 3000																				**42,037,593.12**
3011	4801	C	B									X			E		N	1		-4,752,900.72
3011	4801	C	B									X			E		N	1		-4,466,374.12
3011	4801	C	B									X			E		N	1		-118,391.70
3011	4801	C	B									X			E		N	1		-199,993.52
3011	4801	C	B									X			E		N	1		-5,581,879.77
3011	4801	C	B									X			E		N	1		-163,534.00
3011	4801	C	B									X			E		N	1		-1,631,978.25
3011	4801	C	B									X			E		N	1		-2,898,289.55
3011	4801	C	B									X			E		N	1		-1,773,279.30
3011	4801	C	E									X			E		N	1		3,617,339.10
3011	4801	C	E									X			E		N	1		90,478.59
3011	4801	C	E									X			E		N	1		3,089,941.10
3011	4801	C	E									X			E		N	1		155,206.99
3011	4801	C	E									X			E		N	1		1,090,961.04
3011	4801	C	E									X			E		N	1		1,254,268.85
3011	4801	C	E									X			E		N	1		1,329,690.68
3011	4801	C	E									X			E		N	1		3,732,703.77
3011	4801	C	E									X			E		N	1		93,236.54
3011	4802	C	B					DISC				X			E		N	1	N	-152,692.58
3011	4802	C	B					DISC				X			E		N	1	N	-114,519.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	B					DISC				X		E			N	1	N	-343,672.31
3011	4881	C	E									X		E			N			109,991.45
3011	4881	C	E									X		E			N			170.40
3011	4881	C	E									X		E			N			57,675.28
3011	4881	C	E									X		E			N			14,819.79
3011	4881	C	E									X		E			N			41,652.28
3011	4881	C	E									X		E			N			92,425.80
3011	4881	C	E									X		E			N			68,778.28
3011	4881	C	E									X		E			N			22,148.39
3011	4901	C	B									X		E			N	1		-300,066.65
3011	4901	C	B									X		E			N	1		-5,194,410.74
3011	4901	C	B									X		E			N	1		-466,902.86
3011	4901	C	B									X		E			N	1		-678,419.51
3011	4901	C	B									X		E			N	1		-1,332,405.64
3011	4901	C	B									X		E			N	1		-1,075,414.04
3011	4901	C	B									X		E			N	1		-7,379,588.56
3011	4901	C	B									X		E			N	1		-215,417.56
3011	4901	C	B									X		E			N	1		-3,808,346.63
3011	4901	C	E									X		E			N	1		33,065.20
3011	4901	C	E									X		E			N	1		757.65
3011	4901	C	E									X		E			N	1		267.29
3011	4901	C	E									X		E			N	1		324.59
3011	4901	C	E									X		E			N	1		61,468.11
3011	4901	D	E									X		E			N	1		-16,382.02
3011	4901	C	E									X		E			N	1		17,826.63
3011	4901	C	E									X		E			N	1		3,384,268.12
3011	4901	D	E									X		E			N	1		-13,326.35
3011	4902	C	E					DISC				X		E			N		N	2,382,819.97
3011	4902	C	E					DISC				X		E			N		N	8,327.01
3011	4902	C	E					DISC				X		E			N		N	1,810,142.62
3011	4902	C	E					DISC				X		E			N		N	2,126,233.80
3011	4902	C	E					DISC				X		E			N		N	2,399,642.44
3011	4902	C	E					DISC				X		E			N		N	4,479,721.64
3011	4902	C	E					DISC				X		E			N		N	9,672,399.24
3011	4902	C	E					DISC				X		E			N		N	324,954.52
3011	4902	C	E					DISC				X		E			N		N	324,607.90
3011	4902	C	E					DISC				X		E			N		N	1,240,922.33
3011	4981	C	E									X		E			N			36.94
3011	4981	C	E									X		E			N			13.10
3011	4981	C	E									X		E			N			6,013.62
3011	4981	C	E									X		E			N			2,175.76
3011	4982	C	E					DISC				X		E			N		N	15,834.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4982	C	E					DISC				X		E			N		N	45,932.32
3011	4982	C	E					DISC				X		E			N		N	41,188.25
3011	4982	C	E					DISC				X		E			N		N	3,842.08
3011	4982	C	E					DISC				X		E			N		N	4,284.90
3011	4982	C	E					DISC				X		E			N		N	149,467.29
3011	4982	C	E					DISC				X		E			N		N	229,768.62
Sub-Total, 3011																				**949,609.19**
3020	4802	C	B					DISC				X		E			N	1	N	152,692.58
3020	4802	C	B					DISC				X		E			N	1	N	114,519.43
3020	4802	C	B					DISC				X		E			N	1	N	343,672.31
3020	4902	C	E					DISC				X		E			N		N	-2,382,819.97
3020	4902	C	E					DISC				X		E			N		N	-8,327.01
3020	4902	C	E					DISC				X		E			N		N	-1,810,142.62
3020	4902	C	E					DISC				X		E			N		N	-2,126,233.80
3020	4902	C	E					DISC				X		E			N		N	-2,399,642.44
3020	4902	C	E					DISC				X		E			N		N	-4,479,721.64
3020	4902	C	E					DISC				X		E			N		N	-9,672,399.24
3020	4902	C	E					DISC				X		E			N		N	-324,954.52
3020	4902	C	E					DISC				X		E			N		N	-324,607.90
3020	4902	C	E					DISC				X		E			N		N	-1,240,922.33
3020	4982	C	E					DISC				X		E			N		N	-15,834.73
3020	4982	C	E					DISC				X		E			N		N	-45,932.32
3020	4982	C	E					DISC				X		E			N		N	-41,188.25
3020	4982	C	E					DISC				X		E			N		N	-3,842.08
3020	4982	C	E					DISC				X		E			N		N	-4,284.90
3020	4982	C	E					DISC				X		E			N		N	-149,467.29
3020	4982	C	E					DISC				X		E			N		N	-229,768.62
Sub-Total, 3020																				**-24,649,205.34**
3041	4871	D	E									X		E			N			-401,754.07
3041	4971	D	E									X		E			N			-324.59
Sub-Total, 3041																				**-402,078.66**
3050	4801	C	E											E			N	1		3,617,339.10
3050	4801	C	E											E			N	1		90,478.59
3050	4801	C	E											E			N	1		3,089,941.10
3050	4801	C	E											E			N	1		155,206.99
3050	4801	C	E											E			N	1		1,090,961.04
3050	4801	C	E											E			N	1		1,254,268.85
3050	4801	C	E											E			N	1		1,329,690.68
3050	4801	C	E											E			N	1		3,732,703.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		93,236.54
3050	4871	D	E												E		N			-401,754.07
3050	4881	C	E												E		N			109,991.45
3050	4881	C	E												E		N			170.40
3050	4881	C	E												E		N			57,675.28
3050	4881	C	E												E		N			14,819.79
3050	4881	C	E												E		N			41,652.28
3050	4881	C	E												E		N			92,425.80
3050	4881	C	E												E		N			68,778.28
3050	4881	C	E												E		N			22,148.39
3050	4901	C	E												E		N	1		33,065.20
3050	4901	C	E												E		N	1		757.65
3050	4901	C	E												E		N	1		267.29
3050	4901	C	E												E		N	1		324.59
3050	4901	C	E												E		N	1		61,468.11
3050	4901	D	E												E		N	1		-16,382.02
3050	4901	C	E												E		N	1		17,826.63
3050	4901	C	E												E		N	1		3,384,268.12
3050	4901	D	E												E		N	1		-13,326.35
3050	4971	D	E												E		N			-324.59
3050	4981	C	E												E		N			36.94
3050	4981	C	E												E		N			13.10
3050	4981	C	E												E		N			6,013.62
3050	4981	C	E												E		N			2,175.76
	Sub-Total, 3050																			**17,935,918.31**

3100, Obligated balance, start of year ========== 42,037,593.12

3200, Obligated balance, end of year ========== 17,935,918.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-152,692.58
4011	4802	C	B					DISC				X			E		N	1	N	-114,519.43
4011	4802	C	B					DISC				X			E		N	1	N	-343,672.31
4011	4902	C	E					DISC				X			E		N		N	2,382,819.97
4011	4902	C	E					DISC				X			E		N		N	8,327.01
4011	4902	C	E					DISC				X			E		N		N	1,810,142.62
4011	4902	C	E					DISC				X			E		N		N	2,126,233.80
4011	4902	C	E					DISC				X			E		N		N	2,399,642.44
4011	4902	C	E					DISC				X			E		N		N	4,479,721.64
4011	4902	C	E					DISC				X			E		N		N	9,672,399.24
4011	4902	C	E					DISC				X			E		N		N	324,954.52
4011	4902	C	E					DISC				X			E		N		N	324,607.90
4011	4902	C	E					DISC				X			E		N		N	1,240,922.33
4011	4982	C	E					DISC				X			E		N		N	15,834.73
4011	4982	C	E					DISC				X			E		N		N	45,932.32
4011	4982	C	E					DISC				X			E		N		N	41,188.25
4011	4982	C	E					DISC				X			E		N		N	3,842.08
4011	4982	C	E					DISC				X			E		N		N	4,284.90
4011	4982	C	E					DISC				X			E		N		N	149,467.29
4011	4982	C	E					DISC				X			E		N		N	229,768.62
Sub-Total, 4011																				**24,649,205.34**
4020, Disc: Total outlays, gross																				==========
																				24,649,205.34
4033	4252	D	E			X		DISC				X			E		N			-70,107.00
4033	4972	D	E			X		DISC				X			E		N			-22,762.08
Sub-Total, 4033																				**-92,869.08**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-92,869.08
4052	4252	D	E			X		DISC				X			E		N			70,107.00
4052	4972	D	E			X		DISC				X			E		N			22,762.08
Sub-Total, 4052																				**92,869.08**
4060, Disc: Additional offsets against BA only (total)																				=========
																				92,869.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 24,556,336.26
4190, Outlays, net (disc. and mand.)																			========== 24,556,336.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		62.00
3000	4801	C	B									X			E		N	1		4,568.44
3000	4801	D	B									X			E		N	1		-44,670.60
3000	4801	C	B									X			E		N	1		109,882.96
3000	4801	C	B									X			E		N	1		6,479.89
3000	4801	C	B									X			E		N	1		155,835.70
3000	4901	C	B									X			E		N	1		53,027.73
3000	4901	C	B									X			E		N	1		1.20
Sub-Total, 3000																				**285,187.32**
3011	4801	C	B									X			E		N	1		-62.00
3011	4801	C	B									X			E		N	1		-4,568.44
3011	4801	D	B									X			E		N	1		44,670.60
3011	4801	C	B									X			E		N	1		-109,882.96
3011	4801	C	B									X			E		N	1		-6,479.89
3011	4801	C	B									X			E		N	1		-155,835.70
3011	4801	C	E									X			E		N	1		152,346.58
3011	4801	C	E									X			E		N	1		109,882.96
3011	4801	D	E									X			E		N	1		-44,670.60
3011	4801	C	E									X			E		N	1		6,479.89
3011	4801	C	E									X			E		N	1		4,568.44
3011	4801	C	E									X			E		N	1		62.00
3011	4901	C	B									X			E		N	1		-53,027.73
3011	4901	C	B									X			E		N	1		-1.20
3011	4901	C	E									X			E		N	1		53,027.73
3011	4901	C	E									X			E		N	1		1.20
3011	4902	C	E					DISC				X			E		N		N	3,489.12
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,489.12
3041	4871	D	E									X			E		N			-1,343.37
3050	4801	C	E												E		N	1		152,346.58
3050	4801	C	E												E		N	1		109,882.96
3050	4801	D	E												E		N	1		-44,670.60
3050	4801	C	E												E		N	1		6,479.89
3050	4801	C	E												E		N	1		4,568.44
3050	4801	C	E												E		N	1		62.00
3050	4871	D	E												E		N			-1,343.37
3050	4901	C	E												E		N	1		53,027.73
3050	4901	C	E												E		N	1		1.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**280,354.83**
3100, Obligated balance, start of year																				========== 285,187.32
3200, Obligated balance, end of year																				========== 280,354.83

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	3,489.12
4020, Disc: Total outlays, gross																				======== 3,489.12
4080, Disc: Outlays, net																				======== 3,489.12
4190, Outlays, net (disc. and mand.)																				======== 3,489.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		133,995.92
3000	4801	C	B									X			E		N	1		47,760.72
3000	4801	C	B									X			E		N	1		485,893.51
3000	4801	C	B									X			E		N	1		811,173.52
3000	4801	C	B									X			E		N	1		170,480.76
3000	4801	C	B									X			E		N	1		612,764.13
3000	4801	C	B									X			E		N	1		1,215,304.99
3000	4801	C	B									X			E		N	1		257,188.77
3000	4901	D	B									X			E		N	1		-954,263.41
3000	4901	C	B									X			E		N	1		37,293.69
3000	4901	D	B									X			E		N	1		-434,562.02
3000	4901	C	B									X			E		N	1		122,517.65
3000	4901	C	B									X			E		N	1		265,994.95
3000	4901	C	B									X			E		N	1		939,567.95
3000	4901	C	B									X			E		N	1		116,374.88
3000	4901	C	B									X			E		N	1		147,270.93
3000	4901	C	B									X			E		N	1		9,081.38
3000	4901	C	B									X			E		N	1		704,378.94
Sub-Total, 3000																				**4,688,217.26**
3011	4801	C	B									X			E		N	1		-133,995.92
3011	4801	C	B									X			E		N	1		-47,760.72
3011	4801	C	B									X			E		N	1		-485,893.51
3011	4801	C	B									X			E		N	1		-811,173.52
3011	4801	C	B									X			E		N	1		-170,480.76
3011	4801	C	B									X			E		N	1		-612,764.13
3011	4801	C	B									X			E		N	1		-1,215,304.99
3011	4801	C	B									X			E		N	1		-257,188.77
3011	4801	C	E									X			E		N	1		256,712.65
3011	4801	C	E									X			E		N	1		133,995.92
3011	4801	C	E									X			E		N	1		47,760.72
3011	4801	C	E									X			E		N	1		352,058.86
3011	4801	C	E									X			E		N	1		399,606.01
3011	4801	C	E									X			E		N	1		148,241.59
3011	4801	C	E									X			E		N	1		604,706.47
3011	4801	C	E									X			E		N	1		1,202,515.72
3011	4802	C	B					DISC				X			E		N	1	N	-0.01
3011	4802	C	B					DISC				X			E		N	1	N	-202.00
3011	4802	C	B					DISC				X			E		N	1	N	-0.02
3011	4802	C	E					DISC				X			E		N	1	N	0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	E					DISC				X		E			N	1	N	0.02
3011	4802	C	E					DISC				X		E			N	1	N	202.00
3011	4881	C	E									X		E			N			6,683.49
3011	4901	D	B									X		E			N	1		954,263.41
3011	4901	C	B									X		E			N	1		-37,293.69
3011	4901	D	B									X		E			N	1		434,562.02
3011	4901	C	B									X		E			N	1		-122,517.65
3011	4901	C	B									X		E			N	1		-265,994.95
3011	4901	C	B									X		E			N	1		-939,567.95
3011	4901	C	B									X		E			N	1		-116,374.88
3011	4901	C	B									X		E			N	1		-147,270.93
3011	4901	C	B									X		E			N	1		-9,081.38
3011	4901	C	B									X		E			N	1		-704,378.94
3011	4901	C	E									X		E			N	1		116,231.21
3011	4901	C	E									X		E			N	1		122,517.65
3011	4901	C	E									X		E			N	1		669,906.07
3011	4901	D	E									X		E			N	1		-961,072.87
3011	4901	C	E									X		E			N	1		704,239.94
3011	4901	C	E									X		E			N	1		265,649.87
3011	4901	C	E									X		E			N	1		9,081.38
3011	4901	C	E									X		E			N	1		147,270.93
3011	4901	D	E									X		E			N	1		-434,562.02
3011	4901	C	E									X		E			N	1		34,008.47
3011	4902	C	E					DISC				X		E			N		N	11,342.88
3011	4902	C	E					DISC				X		E			N		N	411,567.51
3011	4902	C	E					DISC				X		E			N		N	821.20
3011	4902	C	E					DISC				X		E			N		N	269,661.88
3011	4902	C	E					DISC				X		E			N		N	12,928.27
3011	4902	C	E					DISC				X		E			N		N	133,839.27
3011	4902	C	E					DISC				X		E			N		N	29,048.63
3011	4981	C	E									X		E			N			14.00
3011	4981	C	E									X		E			N			14.00
3011	4981	C	E									X		E			N			4.62
3011	4981	C	E									X		E			N			4.66
Sub-Total, 3011																				**6,581.72**
3020	4802	C	B					DISC				X		E			N	1	N	0.01
3020	4802	C	B					DISC				X		E			N	1	N	202.00
3020	4802	C	B					DISC				X		E			N	1	N	0.02
3020	4802	C	E					DISC				X		E			N	1	N	-0.01
3020	4802	C	E					DISC				X		E			N	1	N	-0.02
3020	4802	C	E					DISC				X		E			N	1	N	-202.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-11,342.88
3020	4902	C	E					DISC				X		E			N		N	-411,567.51
3020	4902	C	E					DISC				X		E			N		N	-821.20
3020	4902	C	E					DISC				X		E			N		N	-269,661.88
3020	4902	C	E					DISC				X		E			N		N	-12,928.27
3020	4902	C	E					DISC				X		E			N		N	-133,839.27
3020	4902	C	E					DISC				X		E			N		N	-29,048.63
Sub-Total, 3020																				**-869,209.64**
3041	4871	D	E									X		E			N			-86,691.53
3050	4801	C	E											E			N	1		256,712.65
3050	4801	C	E											E			N	1		133,995.92
3050	4801	C	E											E			N	1		47,760.72
3050	4801	C	E											E			N	1		352,058.86
3050	4801	C	E											E			N	1		399,606.01
3050	4801	C	E											E			N	1		148,241.59
3050	4801	C	E											E			N	1		604,706.47
3050	4801	C	E											E			N	1		1,202,515.72
3050	4871	D	E											E			N			-86,691.53
3050	4881	C	E											E			N			6,683.49
3050	4901	C	E											E			N	1		116,231.21
3050	4901	C	E											E			N	1		122,517.65
3050	4901	C	E											E			N	1		669,906.07
3050	4901	D	E											E			N	1		-961,072.87
3050	4901	C	E											E			N	1		704,239.94
3050	4901	C	E											E			N	1		265,649.87
3050	4901	C	E											E			N	1		9,081.38
3050	4901	C	E											E			N	1		147,270.93
3050	4901	D	E											E			N	1		-434,562.02
3050	4901	C	E											E			N	1		34,008.47
3050	4981	C	E											E			N			14.00
3050	4981	C	E											E			N			14.00
3050	4981	C	E											E			N			4.62
3050	4981	C	E											E			N			4.66
Sub-Total, 3050																				**3,738,897.81**
3100, Obligated balance, start of year																				========== 4,688,217.26
3200, Obligated balance, end of year																				========== 3,738,897.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-0.01
4011	4802	C	B					DISC				X			E		N	1	N	-202.00
4011	4802	C	B					DISC				X			E		N	1	N	-0.02
4011	4802	C	E					DISC				X			E		N	1	N	0.01
4011	4802	C	E					DISC				X			E		N	1	N	0.02
4011	4802	C	E					DISC				X			E		N	1	N	202.00
4011	4902	C	E					DISC				X			E		N		N	11,342.88
4011	4902	C	E					DISC				X			E		N		N	411,567.51
4011	4902	C	E					DISC				X			E		N		N	821.20
4011	4902	C	E					DISC				X			E		N		N	269,661.88
4011	4902	C	E					DISC				X			E		N		N	12,928.27
4011	4902	C	E					DISC				X			E		N		N	133,839.27
4011	4902	C	E					DISC				X			E		N		N	29,048.63
	Sub-Total, 4011																			**869,209.64**
4020, Disc: Total outlays, gross																				========== 869,209.64
4033	4972	D	E			X		DISC				X			E		N			-8,292.12
4040, Disc: Offsets against gross BA and outlays (total)																				======= -8,292.12
4052	4972	D	E			X		DISC				X			E		N			8,292.12
4060, Disc: Additional offsets against BA only (total)																				======== 8,292.12
4080, Disc: Outlays, net																				========== 860,917.52
4190, Outlays, net (disc. and mand.)																				========== 860,917.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
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Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		654,583.66
3000	4801	C	B									X			E		N	1		84,159.11
3000	4801	C	B									X			E		N	1		82,330.99
3000	4801	D	B									X			E		N	1		-66,315.47
3000	4801	C	B									X			E		N	1		138,169.64
3000	4801	C	B									X			E		N	1		373,820.61
3000	4801	C	B									X			E		N	1		222,800.38
3000	4801	C	B									X			E		N	1		134,659.68
3000	4801	C	B									X			E		N	1		628,030.09
3000	4901	C	B									X			E		N	1		125,225.80
3000	4901	C	B									X			E		N	1		99,315.74
3000	4901	C	B									X			E		N	1		130,023.44
3000	4901	C	B									X			E		N	1		21,747.05
3000	4901	C	B									X			E		N	1		1,293.28
3000	4901	C	B									X			E		N	1		136,153.56
3000	4901	C	B									X			E		N	1		1,145,909.48
3000	4901	C	B									X			E		N	1		30,395.26
3000	4901	D	B									X			E		N	1		-2,554,933.91
3000	4901	C	B									X			E		N	1		2,957.11
Sub-Total, 3000																				**1,390,325.50**
3011	4801	C	B									X			E		N	1		-654,583.66
3011	4801	C	B									X			E		N	1		-84,159.11
3011	4801	C	B									X			E		N	1		-82,330.99
3011	4801	D	B									X			E		N	1		66,315.47
3011	4801	C	B									X			E		N	1		-138,169.64
3011	4801	C	B									X			E		N	1		-373,820.61
3011	4801	C	B									X			E		N	1		-222,800.38
3011	4801	C	B									X			E		N	1		-134,659.68
3011	4801	C	B									X			E		N	1		-628,030.09
3011	4801	C	E									X			E		N	1		627,243.85
3011	4801	C	E									X			E		N	1		654,703.66
3011	4801	C	E									X			E		N	1		222,800.38
3011	4801	C	E									X			E		N	1		138,169.64
3011	4801	D	E									X			E		N	1		-66,315.47
3011	4801	C	E									X			E		N	1		134,659.68
3011	4801	C	E									X			E		N	1		84,159.11
3011	4801	C	E									X			E		N	1		373,820.61
3011	4801	C	E									X			E		N	1		82,330.99
3011	4802	C	B					DISC				X			E		N	1	N	-895.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	B					DISC				X			E		N	1	N	-12,500.00
3011	4802	C	B					DISC				X			E		N	1	N	-452,715.34
3011	4802	C	B					DISC				X			E		N	1	N	-1,455.95
3011	4802	C	B					DISC				X			E		N	1	N	-15,524.69
3011	4802	C	B					DISC				X			E		N	1	N	-57,665.31
3011	4802	C	E					DISC				X			E		N	1	N	452,715.34
3011	4802	C	E					DISC				X			E		N	1	N	1,455.95
3011	4802	C	E					DISC				X			E		N	1	N	15,524.69
3011	4802	C	E					DISC				X			E		N	1	N	57,665.31
3011	4802	C	E					DISC				X			E		N	1	N	895.00
3011	4802	C	E					DISC				X			E		N	1	N	12,500.00
3011	4901	C	B									X			E		N	1		-125,225.80
3011	4901	C	B									X			E		N	1		-99,315.74
3011	4901	C	B									X			E		N	1		-130,023.44
3011	4901	C	B									X			E		N	1		-21,747.05
3011	4901	C	B									X			E		N	1		-1,293.28
3011	4901	C	B									X			E		N	1		-136,153.56
3011	4901	C	B									X			E		N	1		-1,145,909.48
3011	4901	C	B									X			E		N	1		-30,395.26
3011	4901	D	B									X			E		N	1		2,554,933.91
3011	4901	C	B									X			E		N	1		-2,957.11
3011	4901	C	E									X			E		N	1		1,293.28
3011	4901	C	E									X			E		N	1		130,023.44
3011	4901	C	E									X			E		N	1		878,708.10
3011	4901	C	E									X			E		N	1		30,395.26
3011	4901	C	E									X			E		N	1		136,153.56
3011	4901	D	E									X			E		N	1		-2,554,933.91
3011	4901	C	E									X			E		N	1		2,957.11
3011	4901	C	E									X			E		N	1		21,747.05
3011	4901	C	E									X			E		N	1		125,225.80
3011	4901	C	E									X			E		N	1		99,315.74
3011	4902	C	E					DISC				X			E		N		N	786.24
3011	4902	D	E					DISC				X			E		N		N	-120.00
3011	4902	C	E					DISC				X			E		N		N	267,201.38
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	895.00
3020	4802	C	B					DISC				X			E		N	1	N	12,500.00
3020	4802	C	B					DISC				X			E		N	1	N	452,715.34
3020	4802	C	B					DISC				X			E		N	1	N	1,455.95
3020	4802	C	B					DISC				X			E		N	1	N	15,524.69
3020	4802	C	B					DISC				X			E		N	1	N	57,665.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E			N	1	N	-452,715.34
3020	4802	C	E					DISC				X		E			N	1	N	-1,455.95
3020	4802	C	E					DISC				X		E			N	1	N	-15,524.69
3020	4802	C	E					DISC				X		E			N	1	N	-57,665.31
3020	4802	C	E					DISC				X		E			N	1	N	-895.00
3020	4802	C	E					DISC				X		E			N	1	N	-12,500.00
3020	4902	C	E					DISC				X		E			N		N	-786.24
3020	4902	D	E					DISC				X		E			N		N	120.00
3020	4902	C	E					DISC				X		E			N		N	-267,201.38
Sub-Total, 3020																				**-267,867.62**
3041	4871	D	E									X		E			N			-60,369.39
3050	4801	C	E											E			N	1		627,243.85
3050	4801	C	E											E			N	1		654,703.66
3050	4801	C	E											E			N	1		222,800.38
3050	4801	C	E											E			N	1		138,169.64
3050	4801	D	E											E			N	1		-66,315.47
3050	4801	C	E											E			N	1		134,659.68
3050	4801	C	E											E			N	1		84,159.11
3050	4801	C	E											E			N	1		373,820.61
3050	4801	C	E											E			N	1		82,330.99
3050	4871	D	E											E			N			-60,369.39
3050	4901	C	E											E			N	1		1,293.28
3050	4901	C	E											E			N	1		130,023.44
3050	4901	C	E											E			N	1		878,708.10
3050	4901	C	E											E			N	1		30,395.26
3050	4901	C	E											E			N	1		136,153.56
3050	4901	D	E											E			N	1		-2,554,933.91
3050	4901	C	E											E			N	1		2,957.11
3050	4901	C	E											E			N	1		21,747.05
3050	4901	C	E											E			N	1		125,225.80
3050	4901	C	E											E			N	1		99,315.74
Sub-Total, 3050																				**1,062,088.49**

3100, Obligated balance, start of year ========== 1,390,325.50

3200, Obligated balance, end of year ========== 1,062,088.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-895.00
4011	4802	C	B					DISC				X			E		N	1	N	-12,500.00
4011	4802	C	B					DISC				X			E		N	1	N	-452,715.34
4011	4802	C	B					DISC				X			E		N	1	N	-1,455.95
4011	4802	C	B					DISC				X			E		N	1	N	-15,524.69
4011	4802	C	B					DISC				X			E		N	1	N	-57,665.31
4011	4802	C	E					DISC				X			E		N	1	N	452,715.34
4011	4802	C	E					DISC				X			E		N	1	N	1,455.95
4011	4802	C	E					DISC				X			E		N	1	N	15,524.69
4011	4802	C	E					DISC				X			E		N	1	N	57,665.31
4011	4802	C	E					DISC				X			E		N	1	N	895.00
4011	4802	C	E					DISC				X			E		N	1	N	12,500.00
4011	4902	C	E					DISC				X			E		N		N	786.24
4011	4902	D	E					DISC				X			E		N		N	-120.00
4011	4902	C	E					DISC				X			E		N		N	267,201.38
	Sub-Total, 4011																			**267,867.62**
4020, Disc: Total outlays, gross																				========== 267,867.62
4033	4972	D	E			X		DISC				X			E		N			-647.41
4040, Disc: Offsets against gross BA and outlays (total)																				========== -647.41
4052	4972	D	E			X		DISC				X			E		N			647.41
4060, Disc: Additional offsets against BA only (total)																				====== 647.41
4080, Disc: Outlays, net																				========== 267,220.21
4190, Outlays, net (disc. and mand.)																				========== 267,220.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		170,356.49
3000	4801	C	B									X			E		N	1		120,413.39
3000	4801	D	B									X			E		N	1		-74,423.36
3000	4801	C	B									X			E		N	1		89,500.25
3000	4801	C	B									X			E		N	1		183,402.49
3000	4801	D	B									X			E		N	1		-48,293.11
3000	4801	D	B									X			E		N	1		-206,410.25
3000	4801	C	B									X			E		N	1		98,523.26
3000	4801	C	B									X			E		N	1		20.47
3000	4901	C	B									X			E		N	1		13,402.21
3000	4901	C	B									X			E		N	1		2,285.47
3000	4901	C	B									X			E		N	1		27,769.53
3000	4901	C	B									X			E		N	1		54,763.53
3000	4901	C	B									X			E		N	1		77,222.40
3000	4901	C	B									X			E		N	1		2,438.91
3000	4901	D	B									X			E		N	1		-466,252.39
3000	4901	C	B									X			E		N	1		50,000.00
3000	4901	C	B									X			E		N	1		279,818.42
Sub-Total, 3000																				**374,537.71**
3011	4801	C	B									X			E		N	1		-170,356.49
3011	4801	C	B									X			E		N	1		-120,413.39
3011	4801	D	B									X			E		N	1		74,423.36
3011	4801	C	B									X			E		N	1		-89,500.25
3011	4801	C	B									X			E		N	1		-183,402.49
3011	4801	D	B									X			E		N	1		48,293.11
3011	4801	D	B									X			E		N	1		206,410.25
3011	4801	C	B									X			E		N	1		-98,523.26
3011	4801	C	B									X			E		N	1		-20.47
3011	4801	C	E									X			E		N	1		98,523.26
3011	4801	C	E									X			E		N	1		120,413.39
3011	4801	C	E									X			E		N	1		170,356.49
3011	4801	D	E									X			E		N	1		-206,410.25
3011	4801	C	E									X			E		N	1		20.47
3011	4801	C	E									X			E		N	1		89,500.25
3011	4801	C	E									X			E		N	1		187,052.09
3011	4801	D	E									X			E		N	1		-74,423.36
3011	4801	D	E									X			E		N	1		-48,293.11
3011	4802	C	B					DISC				X			E		N	1	N	-18,118.00
3011	4802	C	B					DISC				X			E		N	1	N	-2.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	B					DISC				X			E		N	1	N	-15,000.00
3011	4802	C	B					DISC				X			E		N	1	N	-50,000.00
3011	4802	C	B					DISC				X			E		N	1	N	-334.23
3011	4802	C	B					DISC				X			E		N	1	N	-276,959.85
3011	4802	C	E					DISC				X			E		N	1	N	18,118.00
3011	4802	C	E					DISC				X			E		N	1	N	2.42
3011	4802	C	E					DISC				X			E		N	1	N	15,000.00
3011	4802	C	E					DISC				X			E		N	1	N	334.23
3011	4802	C	E					DISC				X			E		N	1	N	276,959.85
3011	4802	C	E					DISC				X			E		N	1	N	50,000.00
3011	4901	C	B									X			E		N	1		-13,402.21
3011	4901	C	B									X			E		N	1		-2,285.47
3011	4901	C	B									X			E		N	1		-27,769.53
3011	4901	C	B									X			E		N	1		-54,763.53
3011	4901	C	B									X			E		N	1		-77,222.40
3011	4901	C	B									X			E		N	1		-2,438.91
3011	4901	D	B									X			E		N	1		466,252.39
3011	4901	C	B									X			E		N	1		-50,000.00
3011	4901	C	B									X			E		N	1		-279,818.42
3011	4901	C	E									X			E		N	1		24,119.93
3011	4901	D	E									X			E		N	1		-466,252.39
3011	4901	C	E									X			E		N	1		2,438.91
3011	4901	C	E									X			E		N	1		279,818.42
3011	4901	C	E									X			E		N	1		2,285.47
3011	4901	C	E									X			E		N	1		54,763.53
3011	4901	C	E									X			E		N	1		77,222.40
3011	4901	C	E									X			E		N	1		13,402.21
3011	4901	C	E									X			E		N	1		50,000.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	18,118.00
3020	4802	C	B					DISC				X			E		N	1	N	2.42
3020	4802	C	B					DISC				X			E		N	1	N	15,000.00
3020	4802	C	B					DISC				X			E		N	1	N	50,000.00
3020	4802	C	B					DISC				X			E		N	1	N	334.23
3020	4802	C	B					DISC				X			E		N	1	N	276,959.85
3020	4802	C	E					DISC				X			E		N	1	N	-18,118.00
3020	4802	C	E					DISC				X			E		N	1	N	-2.42
3020	4802	C	E					DISC				X			E		N	1	N	-15,000.00
3020	4802	C	E					DISC				X			E		N	1	N	-334.23
3020	4802	C	E					DISC				X			E		N	1	N	-276,959.85
3020	4802	C	E					DISC				X			E		N	1	N	-50,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**0.00**
3041	4871	D	E									X			E		N			-42,047.50
3050	4801	C	E												E		N	1		98,523.26
3050	4801	C	E												E		N	1		120,413.39
3050	4801	C	E												E		N	1		170,356.49
3050	4801	D	E												E		N	1		-206,410.25
3050	4801	C	E												E		N	1		20.47
3050	4801	C	E												E		N	1		89,500.25
3050	4801	C	E												E		N	1		187,052.09
3050	4801	D	E												E		N	1		-74,423.36
3050	4801	D	E												E		N	1		-48,293.11
3050	4871	D	E												E		N			-42,047.50
3050	4901	C	E												E		N	1		24,119.93
3050	4901	D	E												E		N	1		-466,252.39
3050	4901	C	E												E		N	1		2,438.91
3050	4901	C	E												E		N	1		279,818.42
3050	4901	C	E												E		N	1		2,285.47
3050	4901	C	E												E		N	1		54,763.53
3050	4901	C	E												E		N	1		77,222.40
3050	4901	C	E												E		N	1		13,402.21
3050	4901	C	E												E		N	1		50,000.00
	Sub-Total, 3050																			**332,490.21**

3100, Obligated balance, start of year ==========
374,537.71

3200, Obligated balance, end of year ==========
332,490.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-18,118.00
4011	4802	C	B					DISC				X			E		N	1	N	-2.42
4011	4802	C	B					DISC				X			E		N	1	N	-15,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-50,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-334.23
4011	4802	C	B					DISC				X			E		N	1	N	-276,959.85
4011	4802	C	E					DISC				X			E		N	1	N	18,118.00
4011	4802	C	E					DISC				X			E		N	1	N	2.42
4011	4802	C	E					DISC				X			E		N	1	N	15,000.00
4011	4802	C	E					DISC				X			E		N	1	N	334.23
4011	4802	C	E					DISC				X			E		N	1	N	276,959.85
4011	4802	C	E					DISC				X			E		N	1	N	50,000.00
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		62,685.05
3000	4801	D	B									X			E		N	1		-15,369.85
3000	4801	C	B									X			E		N	1		26,480.82
3000	4801	C	B									X			E		N	1		53,429.83
3000	4801	C	B									X			E		N	1		92,824.80
3000	4801	C	B									X			E		N	1		5,337.51
3000	4901	D	B									X			E		N	1		-50,996.20
3000	4901	C	B									X			E		N	1		29,901.00
3000	4901	C	B									X			E		N	1		8,048.91
3000	4901	C	B									X			E		N	1		26,500.00
3000	4901	C	B									X			E		N	1		241.98
3000	4901	D	B									X			E		N	1		-4,272.66
3000	4901	C	B									X			E		N	1		235.53
Sub-Total, 3000																				**235,046.72**
3011	4801	C	B									X			E		N	1		-62,685.05
3011	4801	D	B									X			E		N	1		15,369.85
3011	4801	C	B									X			E		N	1		-26,480.82
3011	4801	C	B									X			E		N	1		-53,429.83
3011	4801	C	B									X			E		N	1		-92,824.80
3011	4801	C	B									X			E		N	1		-5,337.51
3011	4801	D	E									X			E		N	1		-15,369.85
3011	4801	C	E									X			E		N	1		26,480.82
3011	4801	C	E									X			E		N	1		32,867.05
3011	4801	C	E									X			E		N	1		53,429.83
3011	4801	C	E									X			E		N	1		92,824.80
3011	4801	C	E									X			E		N	1		5,337.51
3011	4802	C	B					DISC				X			E		N	1	N	-235.53
3011	4802	C	B					DISC				X			E		N	1	N	-160.93
3011	4802	C	B					DISC				X			E		N	1	N	-26,500.00
3011	4802	C	E					DISC				X			E		N	1	N	26,500.00
3011	4802	C	E					DISC				X			E		N	1	N	160.93
3011	4802	C	E					DISC				X			E		N	1	N	235.53
3011	4901	D	B									X			E		N	1		50,996.20
3011	4901	C	B									X			E		N	1		-29,901.00
3011	4901	C	B									X			E		N	1		-8,048.91
3011	4901	C	B									X			E		N	1		-26,500.00
3011	4901	C	B									X			E		N	1		-241.98
3011	4901	D	B									X			E		N	1		4,272.66
3011	4901	C	B									X			E		N	1		-235.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E			N	1		8,048.91
3011	4901	C	E									X		E			N	1		29,901.00
3011	4901	D	E									X		E			N	1		-50,996.20
3011	4901	D	E									X		E			N	1		-4,106.44
3011	4901	C	E									X		E			N	1		241.98
3011	4901	C	E									X		E			N	1		26,500.00
3011	4901	C	E									X		E			N	1		235.53
3011	4902	C	E					DISC				X		E			N		N	29,818.00
3011	4902	D	E					DISC				X		E			N		N	-166.22
3011	4982	C	E					DISC				X		E			N		N	166.22
Sub-Total, 3011																				**166.22**
3020	4802	C	B					DISC				X		E			N	1	N	235.53
3020	4802	C	B					DISC				X		E			N	1	N	160.93
3020	4802	C	B					DISC				X		E			N	1	N	26,500.00
3020	4802	C	E					DISC				X		E			N	1	N	-26,500.00
3020	4802	C	E					DISC				X		E			N	1	N	-160.93
3020	4802	C	E					DISC				X		E			N	1	N	-235.53
3020	4902	C	E					DISC				X		E			N		N	-29,818.00
3020	4902	D	E					DISC				X		E			N		N	166.22
3020	4982	C	E					DISC				X		E			N		N	-166.22
Sub-Total, 3020																				**-29,818.00**
3041	4871	D	E									X		E			N			-31,167.28
3050	4801	D	E											E			N	1		-15,369.85
3050	4801	C	E											E			N	1		26,480.82
3050	4801	C	E											E			N	1		32,867.05
3050	4801	C	E											E			N	1		53,429.83
3050	4801	C	E											E			N	1		92,824.80
3050	4801	C	E											E			N	1		5,337.51
3050	4871	D	E											E			N			-31,167.28
3050	4901	C	E											E			N	1		8,048.91
3050	4901	C	E											E			N	1		29,901.00
3050	4901	D	E											E			N	1		-50,996.20
3050	4901	D	E											E			N	1		-4,106.44
3050	4901	C	E											E			N	1		241.98
3050	4901	C	E											E			N	1		26,500.00
3050	4901	C	E											E			N	1		235.53
Sub-Total, 3050																				**174,227.66**
3100, Obligated balance, start of year																				========== 235,046.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 174,227.66

BA & O, Net

4011	4802	C	B			DISC		X		E	N	1	N	-235.53
4011	4802	C	B			DISC		X		E	N	1	N	-160.93
4011	4802	C	B			DISC		X		E	N	1	N	-26,500.00
4011	4802	C	E			DISC		X		E	N	1	N	26,500.00
4011	4802	C	E			DISC		X		E	N	1	N	160.93
4011	4802	C	E			DISC		X		E	N	1	N	235.53
4011	4902	C	E			DISC		X		E	N		N	29,818.00
4011	4902	D	E			DISC		X		E	N		N	-166.22
4011	4982	C	E			DISC		X		E	N		N	166.22
	Sub-Total, 4011													**29,818.00**
4020, Disc: Total outlays, gross														========= 29,818.00
4080, Disc: Outlays, net														========= 29,818.00
4190, Outlays, net (disc. and mand.)														========= 29,818.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 80,583,359.03

Budgetary Resources

1100, BA: Disc: Appropriation 373,293,140.00

1134, BA: Disc: Appropriations precluded from obligation -289,825,858.00

1160, BA: Disc: Appropriation (total) ========== 83,467,282.00

1700, BA: Disc: Spending auth: Collected 267,293.00

1750, BA: Disc: Spending auth: Total ========== 267,293.00

1900, Budget authority total (disc. and mand.) ========== 83,734,575.00

1930, Total budgetary resources avail (disc. and mand.) ========== 83,734,575.00

1940, Unob Bal: Memo: Unob bal expiring -2,883,922.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,016,140.63
3010, Ob Bal: Obligations incurred: Unexpired accounts	80,583,359.03
3011, Ob Bal: Obligations incurred: Expired accounts	956,357.13
3020, Ob Bal: Outlays (gross)	-92,684,600.98
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-623,697.73
3050, Ob Bal: EOY: Unpaid obligations	37,247,558.08
3100, Obligated balance, start of year	========== 49,016,140.63
3200, Obligated balance, end of year	========== 37,247,558.08

BA & O, Net

4000, Disc: Budget authority, gross	========== 83,734,575.00
4010, Disc: Outlays from new authority	66,865,011.26
4011, Disc: Outlays from balances	25,819,589.72
4020, Disc: Total outlays, gross	========== 92,684,600.98
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-369,101.61
4040, Disc: Offsets against gross BA and outlays (total)	========== -369,101.61
4052, Disc: Offset, BA: Collection cred to expired accts	101,808.61
4060, Disc: Additional offsets against BA only (total)	========== 101,808.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 83,467,282.00
4080, Disc: Outlays, net																				========== 92,315,499.37
4180, Budget authority, net (disc. and mand.)																				========== 83,467,282.00
4190, Outlays, net (disc. and mand.)																				========== 92,315,499.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		324,210.64
0900	4801	C	E									X			U		Y	1		46,441.43
0900	4801	C	E									X			U		Y	1		13,654,717.59
0900	4801	C	E									X			U		Y	1		4,396,733.98
0900	4801	C	E									X			U		Y	1		1,134,666.81
0900	4801	C	E									X			U		Y	1		118,335.26
0900	4802	C	E					DISC				X			U		Y	1	N	337,291.37
0900	4802	C	E					DISC				X			U		Y	1	N	471,167.36
0900	4802	C	E					DISC				X			U		Y	1	N	8,427,165.54
0900	4802	C	E					DISC				X			U		Y	1	N	3,000.00
0900	4901	C	E									X			U		Y	1		3,380,837.98
0900	4901	C	E									X			U		Y	1		368,045.57
0900	4901	C	E									X			U		Y	1		4,790,630.95
0900	4901	C	E									X			U		Y	1		2,061,918.62
0900	4901	C	E									X			U		Y	1		1,022,274.51
0900	4901	D	E									X			U		Y	1		-1,720,181.27
0900	4901	C	E									X			U		Y	1		222,260.69
0900	4902	C	E					DISC				X			U		Y		N	12,502,455.62
0900	4902	C	E					DISC				X			U		Y		N	2,172,904.58
0900	4902	C	E					DISC				X			U		Y		N	5,790,516.32
0900	4902	C	E					DISC				X			U		Y		N	1,720,181.27
0900	4902	C	E					DISC				X			U		Y		N	1,808,027.49
0900	4902	C	E					DISC				X			U		Y		N	29,572,357.96
0900	4902	C	E					DISC				X			U		Y		N	34,646,249.42
Sub-Total, 0900																				**127,252,209.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		541,894,879.00
1134	4395	C	E	P				DISC				X			U		Y			-423,653,417.00
1160, BA: Disc: Appropriation (total)																				========== 118,241,462.00
1700	4252	D	E			X		DISC				X			U		Y			5,897,875.00
1700	4255	D	E					DISC				X			U		Y			15,504,174.00
Sub-Total, 1700																				**21,402,049.00**
1701	4221	D	E			F		DISC				X			U		Y	1		265,080.00
1750, BA: Disc: Spending auth: Total																				========== 21,667,129.00
1900, Budget authority total (disc. and mand.)																				========== 139,908,591.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 139,908,591.00
1940	4450	C	E												U		Y	1		-10,634,000.00
1940	4610	C	E		A										U		Y	1		-7,200,570.59
1940	4610	C	E		A										U		Y	1		-3,471,038.81
1940	4700	C	E		A										U		Y	1		-1,984,645.91
1940	4700	C	E		A										U		Y	1		-126.00
Sub-Total, 1940																				**-23,290,381.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		324,210.64
3010	4801	C	E									X			U		Y	1		46,441.43
3010	4801	C	E									X			U		Y	1		13,654,717.59
3010	4801	C	E									X			U		Y	1		4,396,733.98
3010	4801	C	E									X			U		Y	1		1,134,666.81
3010	4801	C	E									X			U		Y	1		118,335.26
3010	4802	C	E					DISC				X			U		Y	1	N	337,291.37
3010	4802	C	E					DISC				X			U		Y	1	N	471,167.36
3010	4802	C	E					DISC				X			U		Y	1	N	8,427,165.54
3010	4802	C	E					DISC				X			U		Y	1	N	3,000.00
3010	4901	C	E									X			U		Y	1		3,380,837.98
3010	4901	C	E									X			U		Y	1		368,045.57
3010	4901	C	E									X			U		Y	1		4,790,630.95
3010	4901	C	E									X			U		Y	1		2,061,918.62
3010	4901	C	E									X			U		Y	1		1,022,274.51
3010	4901	D	E									X			U		Y	1		-1,720,181.27
3010	4901	C	E									X			U		Y	1		222,260.69
3010	4902	C	E					DISC				X			U		Y		N	12,502,455.62
3010	4902	C	E					DISC				X			U		Y		N	2,172,904.58
3010	4902	C	E					DISC				X			U		Y		N	5,790,516.32
3010	4902	C	E					DISC				X			U		Y		N	1,720,181.27
3010	4902	C	E					DISC				X			U		Y		N	1,808,027.49
3010	4902	C	E					DISC				X			U		Y		N	29,572,357.96
3010	4902	C	E					DISC				X			U		Y		N	34,646,249.42
Sub-Total, 3010																				**127,252,209.69**
3020	4802	C	E					DISC				X			U		Y	1	N	-337,291.37
3020	4802	C	E					DISC				X			U		Y	1	N	-471,167.36
3020	4802	C	E					DISC				X			U		Y	1	N	-8,427,165.54
3020	4802	C	E					DISC				X			U		Y	1	N	-3,000.00
3020	4902	C	E					DISC				X			U		Y		N	-12,502,455.62
3020	4902	C	E					DISC				X			U		Y		N	-2,172,904.58
3020	4902	C	E					DISC				X			U		Y		N	-5,790,516.32
3020	4902	C	E					DISC				X			U		Y		N	-1,720,181.27
3020	4902	C	E					DISC				X			U		Y		N	-1,808,027.49
3020	4902	C	E					DISC				X			U		Y		N	-29,572,357.96
3020	4902	C	E					DISC				X			U		Y		N	-34,646,249.42
Sub-Total, 3020																				**-97,451,316.93**
3050	4801	C	E												U		Y	1		324,210.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											U			Y	1		46,441.43
3050	4801	C	E											U			Y	1		13,654,717.59
3050	4801	C	E											U			Y	1		4,396,733.98
3050	4801	C	E											U			Y	1		1,134,666.81
3050	4801	C	E											U			Y	1		118,335.26
3050	4901	C	E											U			Y	1		3,380,837.98
3050	4901	C	E											U			Y	1		368,045.57
3050	4901	C	E											U			Y	1		4,790,630.95
3050	4901	C	E											U			Y	1		2,061,918.62
3050	4901	C	E											U			Y	1		1,022,274.51
3050	4901	D	E											U			Y	1		-1,720,181.27
3050	4901	C	E											U			Y	1		222,260.69
Sub-Total, 3050																				**29,800,892.76**
3070	4221	D	E			F		DISC				X		U			Y	1		-265,080.00
3090	4221	D	E			F		DISC						U			Y	1		-265,080.00
3200, Obligated balance, end of year																				========== 29,535,812.76

BA & O, Net

4000, Disc: Budget authority, gross																				========== 139,908,591.00
4010	4802	C	E					DISC				X		U			Y	1	N	337,291.37
4010	4802	C	E					DISC				X		U			Y	1	N	471,167.36
4010	4802	C	E					DISC				X		U			Y	1	N	8,427,165.54
4010	4802	C	E					DISC				X		U			Y	1	N	3,000.00
4010	4902	C	E					DISC				X		U			Y		N	12,502,455.62
4010	4902	C	E					DISC				X		U			Y		N	2,172,904.58
4010	4902	C	E					DISC				X		U			Y		N	5,790,516.32
4010	4902	C	E					DISC				X		U			Y		N	1,720,181.27
4010	4902	C	E					DISC				X		U			Y		N	1,808,027.49
4010	4902	C	E					DISC				X		U			Y		N	29,572,357.96
4010	4902	C	E					DISC				X		U			Y		N	34,646,249.42
Sub-Total, 4010																				**97,451,316.93**
4020, Disc: Total outlays, gross																				========== 97,451,316.93
4030	4255	D	E					DISC				X		U			Y			-15,504,174.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4252	D	E			X		DISC				X		U			Y			-5,897,875.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -21,402,049.00
4050	4221	D	E			F		DISC				X		U			Y	1		-265,080.00
4060, Disc: Additional offsets against BA only (total)																				========== -265,080.00
4070, Disc: Budget authority, net																				========== 118,241,462.00
4080, Disc: Outlays, net																				========== 76,049,267.93
4180, Budget authority, net (disc. and mand.)																				========== 118,241,462.00
4190, Outlays, net (disc. and mand.)																				========== 76,049,267.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		40,967,372.88
3000	4801	C	B									X			E		N	1		3,382,811.16
3000	4801	C	B									X			E		N	1		1,656,578.65
3000	4801	C	B									X			E		N	1		310,641.58
3000	4801	C	B									X			E		N	1		5,376,837.61
3000	4801	C	B									X			E		N	1		24,649,492.04
3000	4901	C	B									X			E		N	1		596,874.94
3000	4901	C	B									X			E		N	1		5,462,594.06
3000	4901	C	B									X			E		N	1		8,739,445.26
3000	4901	C	B									X			E		N	1		18,495,863.04
3000	4901	C	B									X			E		N	1		695,216.14
3000	4901	C	B									X			E		N	1		1,695,006.11
Sub-Total, 3000																				**112,028,733.47**
3011	4801	C	B									X			E		N	1		-40,967,372.88
3011	4801	C	B									X			E		N	1		-3,382,811.16
3011	4801	C	B									X			E		N	1		-1,656,578.65
3011	4801	C	B									X			E		N	1		-310,641.58
3011	4801	C	B									X			E		N	1		-5,376,837.61
3011	4801	C	B									X			E		N	1		-24,649,492.04
3011	4801	C	E									X			E		N	1		3,708,649.61
3011	4801	C	E									X			E		N	1		27,206,945.36
3011	4801	C	E									X			E		N	1		867,565.47
3011	4801	C	E									X			E		N	1		206,180.51
3011	4801	C	E									X			E		N	1		2,129,898.47
3011	4801	C	E									X			E		N	1		16,706,198.91
3011	4802	C	B					DISC				X			E		N	1	N	-571,981.90
3011	4802	C	B					DISC				X			E		N	1	N	-5,815.06
3011	4802	C	B					DISC				X			E		N	1	N	-227,176.88
3011	4802	C	B					DISC				X			E		N	1	N	-758,660.68
3011	4802	C	B					DISC				X			E		N	1	N	-112,992.37
3011	4802	C	B					DISC				X			E		N	1	N	-3,422,601.89
3011	4802	C	E					DISC				X			E		N	1	N	2,455.11
3011	4802	C	E					DISC				X			E		N	1	N	112,992.37
3011	4802	C	E					DISC				X			E		N	1	N	2,932,998.82
3011	4802	C	E					DISC				X			E		N	1	N	39,530.92
3011	4881	C	E									X			E		N			28.96
3011	4881	C	E									X			E		N			10,995.73
3011	4881	C	E									X			E		N			7,352.30
3011	4881	C	E									X			E		N			23,371.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E									X			E		N			18,202.06
3011	4901	C	B									X			E		N	1		-596,874.94
3011	4901	C	B									X			E		N	1		-5,462,594.06
3011	4901	C	B									X			E		N	1		-8,739,445.26
3011	4901	C	B									X			E		N	1		-18,495,863.04
3011	4901	C	B									X			E		N	1		-695,216.14
3011	4901	C	B									X			E		N	1		-1,695,006.11
3011	4901	C	E									X			E		N	1		1,454,900.73
3011	4901	C	E									X			E		N	1		1,582,724.56
3011	4901	C	E									X			E		N	1		6,104,333.55
3011	4901	C	E									X			E		N	1		172,064.54
3011	4901	C	E									X			E		N	1		297,599.09
3011	4901	C	E									X			E		N	1		62,972.39
3011	4902	C	E					DISC				X			E		N		N	6,525,563.86
3011	4902	C	E					DISC				X			E		N		N	15,297,121.77
3011	4902	C	E					DISC				X			E		N		N	26,898,437.24
3011	4902	C	E					DISC				X			E		N		N	1,292,816.44
3011	4902	C	E					DISC				X			E		N		N	2,940,986.99
3011	4902	C	E					DISC				X			E		N		N	1,279,122.44
3011	4981	C	E									X			E		N			1,960.31
3011	4981	C	E									X			E		N			56,928.34
3011	4981	C	E									X			E		N			198.10
3011	4981	C	E									X			E		N			118.98
3011	4981	C	E									X			E		N			193.46
3011	4981	C	E									X			E		N			2.10
3011	4982	C	E					DISC				X			E		N		N	25,757.27
3011	4982	C	E					DISC				X			E		N		N	68,679.73
3011	4982	C	E					DISC				X			E		N		N	89,968.69
3011	4982	C	E					DISC				X			E		N		N	3,355.94
3011	4982	C	E					DISC				X			E		N		N	49,864.15
3011	4982	C	E					DISC				X			E		N		N	78,577.97
Sub-Total, 3011																				**1,129,652.19**
3020	4802	C	B					DISC				X			E		N	1	N	571,981.90
3020	4802	C	B					DISC				X			E		N	1	N	5,815.06
3020	4802	C	B					DISC				X			E		N	1	N	227,176.88
3020	4802	C	B					DISC				X			E		N	1	N	758,660.68
3020	4802	C	B					DISC				X			E		N	1	N	112,992.37
3020	4802	C	B					DISC				X			E		N	1	N	3,422,601.89
3020	4802	C	E					DISC				X			E		N	1	N	-2,455.11
3020	4802	C	E					DISC				X			E		N	1	N	-112,992.37
3020	4802	C	E					DISC				X			E		N	1	N	-2,932,998.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E		N	1	N	-39,530.92
3020	4902	C	E					DISC				X		E		N		N	-6,525,563.86
3020	4902	C	E					DISC				X		E		N		N	-15,297,121.77
3020	4902	C	E					DISC				X		E		N		N	-26,898,437.24
3020	4902	C	E					DISC				X		E		N		N	-1,292,816.44
3020	4902	C	E					DISC				X		E		N		N	-2,940,986.99
3020	4902	C	E					DISC				X		E		N		N	-1,279,122.44
3020	4982	C	E					DISC				X		E		N		N	-25,757.27
3020	4982	C	E					DISC				X		E		N		N	-68,679.73
3020	4982	C	E					DISC				X		E		N		N	-89,968.69
3020	4982	C	E					DISC				X		E		N		N	-3,355.94
3020	4982	C	E					DISC				X		E		N		N	-49,864.15
3020	4982	C	E					DISC				X		E		N		N	-78,577.97
Sub-Total, 3020																			**-52,539,000.93**
3041	4871	D	E									X		E		N			-281,394.99
3041	4971	D	E									X		E		N			-21,968.79
Sub-Total, 3041																			**-303,363.78**
3050	4801	C	E											E		N	1		3,708,649.61
3050	4801	C	E											E		N	1		27,206,945.36
3050	4801	C	E											E		N	1		867,565.47
3050	4801	C	E											E		N	1		206,180.51
3050	4801	C	E											E		N	1		2,129,898.47
3050	4801	C	E											E		N	1		16,706,198.91
3050	4871	D	E											E		N			-281,394.99
3050	4881	C	E											E		N			28.96
3050	4881	C	E											E		N			10,995.73
3050	4881	C	E											E		N			7,352.30
3050	4881	C	E											E		N			23,371.20
3050	4881	C	E											E		N			18,202.06
3050	4901	C	E											E		N	1		1,454,900.73
3050	4901	C	E											E		N	1		1,582,724.56
3050	4901	C	E											E		N	1		6,104,333.55
3050	4901	C	E											E		N	1		172,064.54
3050	4901	C	E											E		N	1		297,599.09
3050	4901	C	E											E		N	1		62,972.39
3050	4971	D	E											E		N			-21,968.79
3050	4981	C	E											E		N			1,960.31
3050	4981	C	E											E		N			56,928.34
3050	4981	C	E											E		N			198.10
3050	4981	C	E											E		N			118.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E												E		N			193.46
3050	4981	C	E												E		N			2.10
Sub-Total, 3050																				**60,316,020.95**
3060	4251	D	B			F		DISC				X			E		N	1		-586,154.00
3071	4251	D	B			F		DISC				X			E		N	1		586,154.00
3071	4251	D	E			F		DISC				X			E		N	1		-617,154.00
Sub-Total, 3071																				**-31,000.00**
3090	4251	D	E			F		DISC							E		N	1		-617,154.00
3100, Obligated balance, start of year																				========== 111,442,579.47
3200, Obligated balance, end of year																				========== 59,698,866.95

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-571,981.90
4011	4802	C	B					DISC				X			E		N	1	N	-5,815.06
4011	4802	C	B					DISC				X			E		N	1	N	-227,176.88
4011	4802	C	B					DISC				X			E		N	1	N	-758,660.68
4011	4802	C	B					DISC				X			E		N	1	N	-112,992.37
4011	4802	C	B					DISC				X			E		N	1	N	-3,422,601.89
4011	4802	C	E					DISC				X			E		N	1	N	2,455.11
4011	4802	C	E					DISC				X			E		N	1	N	112,992.37
4011	4802	C	E					DISC				X			E		N	1	N	2,932,998.82
4011	4802	C	E					DISC				X			E		N	1	N	39,530.92
4011	4902	C	E					DISC				X			E		N		N	6,525,563.86
4011	4902	C	E					DISC				X			E		N		N	15,297,121.77
4011	4902	C	E					DISC				X			E		N		N	26,898,437.24
4011	4902	C	E					DISC				X			E		N		N	1,292,816.44
4011	4902	C	E					DISC				X			E		N		N	2,940,986.99
4011	4902	C	E					DISC				X			E		N		N	1,279,122.44
4011	4982	C	E					DISC				X			E		N		N	25,757.27
4011	4982	C	E					DISC				X			E		N		N	68,679.73
4011	4982	C	E					DISC				X			E		N		N	89,968.69
4011	4982	C	E					DISC				X			E		N		N	3,355.94
4011	4982	C	E					DISC				X			E		N		N	49,864.15
4011	4982	C	E					DISC				X			E		N		N	78,577.97
Sub-Total, 4011																				**52,539,000.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 52,539,000.93
4033	4252	C	E			X		DISC				X		E			N			31,000.00
4033	4972	D	E			X		DISC				X		E			N			-50,671.43
Sub-Total, 4033																				**-19,671.43**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -19,671.43
4052	4252	C	E			X		DISC				X		E			N			-31,000.00
4052	4972	D	E			X		DISC				X		E			N			50,671.43
Sub-Total, 4052																				**19,671.43**
4060, Disc: Additional offsets against BA only (total)																				========= 19,671.43
4080, Disc: Outlays, net																				========== 52,519,329.50
4190, Outlays, net (disc. and mand.)																				========== 52,519,329.50

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		420,360.37
3000	4801	C	B									X			E		N	1		4,123.29
3000	4801	C	B									X			E		N	1		2,142,915.36
3000	4801	C	B									X			E		N	1		1,500,216.94
3000	4801	C	B									X			E		N	1		659,601.45
3000	4801	C	B									X			E		N	1		53,746.56
3000	4901	C	B									X			E		N	1		1,001,675.55
3000	4901	C	B									X			E		N	1		402,806.06
3000	4901	C	B									X			E		N	1		1,868.92
3000	4901	C	B									X			E		N	1		109,843.01
3000	4901	C	B									X			E		N	1		509,595.65
3000	4901	C	B									X			E		N	1		1,991.78
3000	4901	C	B									X			E		N	1		132,679.06
Sub-Total, 3000																				**6,941,424.00**
3011	4801	C	B									X			E		N	1		-420,360.37
3011	4801	C	B									X			E		N	1		-4,123.29
3011	4801	C	B									X			E		N	1		-2,142,915.36
3011	4801	C	B									X			E		N	1		-1,500,216.94
3011	4801	C	B									X			E		N	1		-659,601.45
3011	4801	C	B									X			E		N	1		-53,746.56
3011	4801	C	E									X			E		N	1		47,498.39
3011	4801	C	E									X			E		N	1		337,196.53
3011	4801	C	E									X			E		N	1		3,003.26
3011	4801	C	E									X			E		N	1		1,487,477.05
3011	4801	C	E									X			E		N	1		1,237,577.18
3011	4801	C	E									X			E		N	1		563,853.44
3011	4802	C	B					DISC				X			E		N	1	N	-1,619.50
3011	4802	C	B					DISC				X			E		N	1	N	-896.00
3011	4802	C	B					DISC				X			E		N	1	N	-1,672.19
3011	4802	C	B					DISC				X			E		N	1	N	-350.00
3011	4802	C	E					DISC				X			E		N	1	N	350.00
3011	4802	C	E					DISC				X			E		N	1	N	896.00
3011	4802	C	E					DISC				X			E		N	1	N	1,619.50
3011	4881	C	E									X			E		N			125.00
3011	4881	C	E									X			E		N			2,937.17
3011	4881	C	E									X			E		N			32.39
3011	4881	C	E									X			E		N			965.11
3011	4901	C	B									X			E		N	1		-1,001,675.55
3011	4901	C	B									X			E		N	1		-402,806.06

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Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X		E			N	1		-1,868.92
3011	4901	C	B									X		E			N	1		-109,843.01
3011	4901	C	B									X		E			N	1		-509,595.65
3011	4901	C	B									X		E			N	1		-1,991.78
3011	4901	C	B									X		E			N	1		-132,679.06
3011	4901	C	E									X		E			N	1		2,518.11
3011	4901	D	E									X		E			N	1		-33,127.86
3011	4901	C	E									X		E			N	1		108,493.28
3011	4901	C	E									X		E			N	1		753.25
3011	4901	C	E									X		E			N	1		93,697.57
3011	4901	C	E									X		E			N	1		285,093.10
3011	4901	C	E									X		E			N	1		355,119.19
3011	4902	C	E					DISC				X		E			N		N	310,324.59
3011	4902	C	E					DISC				X		E			N		N	1,372,020.76
3011	4902	C	E					DISC				X		E			N		N	98,230.54
3011	4902	C	E					DISC				X		E			N		N	593.70
3011	4902	C	E					DISC				X		E			N		N	121,588.98
3011	4902	C	E					DISC				X		E			N		N	7,675.73
3011	4902	C	E					DISC				X		E			N		N	542,723.51
3011	4981	C	E									X		E			N			0.73
3011	4981	C	E									X		E			N			44.74
3011	4982	C	E					DISC				X		E			N		N	920.03
3011	4982	C	E					DISC				X		E			N		N	20,191.66
3011	4982	C	E					DISC				X		E			N		N	6,799.51
3011	4982	C	E					DISC				X		E			N		N	12,377.69
Sub-Total, 3011																				**43,608.14**
3020	4802	C	B					DISC				X		E			N	1	N	1,619.50
3020	4802	C	B					DISC				X		E			N	1	N	896.00
3020	4802	C	B					DISC				X		E			N	1	N	1,672.19
3020	4802	C	B					DISC				X		E			N	1	N	350.00
3020	4802	C	E					DISC				X		E			N	1	N	-350.00
3020	4802	C	E					DISC				X		E			N	1	N	-896.00
3020	4802	C	E					DISC				X		E			N	1	N	-1,619.50
3020	4902	C	E					DISC				X		E			N		N	-310,324.59
3020	4902	C	E					DISC				X		E			N		N	-1,372,020.76
3020	4902	C	E					DISC				X		E			N		N	-98,230.54
3020	4902	C	E					DISC				X		E			N		N	-593.70
3020	4902	C	E					DISC				X		E			N		N	-121,588.98
3020	4902	C	E					DISC				X		E			N		N	-7,675.73
3020	4902	C	E					DISC				X		E			N		N	-542,723.51
3020	4982	C	E					DISC				X		E			N		N	-920.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC				X		E		N		N	-20,191.66
3020	4982	C	E					DISC				X		E		N		N	-6,799.51
3020	4982	C	E					DISC				X		E		N		N	-12,377.69
Sub-Total, 3020																			**-2,491,774.51**
3041	4871	D	E									X		E		N			-3,851.73
3050	4801	C	E											E		N	1		47,498.39
3050	4801	C	E											E		N	1		337,196.53
3050	4801	C	E											E		N	1		3,003.26
3050	4801	C	E											E		N	1		1,487,477.05
3050	4801	C	E											E		N	1		1,237,577.18
3050	4801	C	E											E		N	1		563,853.44
3050	4871	D	E											E		N			-3,851.73
3050	4881	C	E											E		N			125.00
3050	4881	C	E											E		N			2,937.17
3050	4881	C	E											E		N			32.39
3050	4881	C	E											E		N			965.11
3050	4901	C	E											E		N	1		2,518.11
3050	4901	D	E											E		N	1		-33,127.86
3050	4901	C	E											E		N	1		108,493.28
3050	4901	C	E											E		N	1		753.25
3050	4901	C	E											E		N	1		93,697.57
3050	4901	C	E											E		N	1		285,093.10
3050	4901	C	E											E		N	1		355,119.19
3050	4981	C	E											E		N			0.73
3050	4981	C	E											E		N			44.74
Sub-Total, 3050																			**4,489,405.90**
3060	4221	C	B			F		DISC				X		E		N	1		1,885.00
3060	4251	D	B			F		DISC				X		E		N	1		-196,501.97
Sub-Total, 3060																			**-194,616.97**
3071	4221	C	B			F		DISC				X		E		N	1		-1,885.00
3071	4221	C	E			F		DISC				X		E		N	1		1,885.00
3071	4251	D	B			F		DISC				X		E		N	1		196,501.97
3071	4251	D	E			F		DISC				X		E		N	1		-196,501.97
Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC						E		N	1		1,885.00
3090	4251	D	E			F		DISC						E		N	1		-196,501.97
Sub-Total, 3090																			**-194,616.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 6,746,807.03
3200, Obligated balance, end of year																				========== 4,294,788.93

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N		-1,619.50
4011	4802	C	B					DISC				X		E		N	1	N		-896.00
4011	4802	C	B					DISC				X		E		N	1	N		-1,672.19
4011	4802	C	B					DISC				X		E		N	1	N		-350.00
4011	4802	C	E					DISC				X		E		N	1	N		350.00
4011	4802	C	E					DISC				X		E		N	1	N		896.00
4011	4802	C	E					DISC				X		E		N	1	N		1,619.50
4011	4902	C	E					DISC				X		E		N		N		310,324.59
4011	4902	C	E					DISC				X		E		N		N		1,372,020.76
4011	4902	C	E					DISC				X		E		N		N		98,230.54
4011	4902	C	E					DISC				X		E		N		N		593.70
4011	4902	C	E					DISC				X		E		N		N		121,588.98
4011	4902	C	E					DISC				X		E		N		N		7,675.73
4011	4902	C	E					DISC				X		E		N		N		542,723.51
4011	4982	C	E					DISC				X		E		N		N		920.03
4011	4982	C	E					DISC				X		E		N		N		20,191.66
4011	4982	C	E					DISC				X		E		N		N		6,799.51
4011	4982	C	E					DISC				X		E		N		N		12,377.69
Sub-Total, 4011																				**2,491,774.51**
4020, Disc: Total outlays, gross																				========== 2,491,774.51
4030	4222	D	B			F		DISC				X		E		N	1			117,333.33
4030	4222	D	E			F		DISC				X		E		N	1			-117,333.33
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC				X		E		N				-1,952.14
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,952.14
4052	4222	D	B			F		DISC				X		E		N	1			-117,333.33
4052	4222	D	E			F		DISC				X		E		N	1			117,333.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X		E			N			1,952.14
	Sub-Total, 4052																			**1,952.14**
4060, Disc: Additional offsets against BA only (total)																				======== 1,952.14
4080, Disc: Outlays, net																				========== 2,489,822.37
4190, Outlays, net (disc. and mand.)																				========== 2,489,822.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		169,021.50
3000	4801	C	B									X			E		N	1		61,278.85
3000	4801	D	B									X			E		N	1		-68,373.14
3000	4801	D	B									X			E		N	1		-1,889,013.24
3000	4801	C	B									X			E		N	1		559,602.50
3000	4801	C	B									X			E		N	1		8,008.02
3000	4901	C	B									X			E		N	1		1,423.89
3000	4901	D	B									X			E		N	1		-2,369,269.52
3000	4901	C	B									X			E		N	1		2,758,552.32
3000	4901	C	B									X			E		N	1		124,455.59
3000	4901	C	B									X			E		N	1		195,214.48
3000	4901	C	B									X			E		N	1		9,993.42
3000	4901	C	B									X			E		N	1		153,824.24
Sub-Total, 3000																				**-285,281.09**
3011	4801	C	B									X			E		N	1		-169,021.50
3011	4801	C	B									X			E		N	1		-61,278.85
3011	4801	D	B									X			E		N	1		68,373.14
3011	4801	D	B									X			E		N	1		1,889,013.24
3011	4801	C	B									X			E		N	1		-559,602.50
3011	4801	C	B									X			E		N	1		-8,008.02
3011	4801	D	E									X			E		N	1		-68,373.14
3011	4801	D	E									X			E		N	1		-1,979,646.60
3011	4801	C	E									X			E		N	1		493,196.40
3011	4801	C	E									X			E		N	1		176,567.57
3011	4801	C	E									X			E		N	1		7,997.47
3011	4801	C	E									X			E		N	1		66,794.00
3011	4802	C	B					DISC				X			E		N	1	N	-8,538.10
3011	4802	C	B					DISC				X			E		N	1	N	-10.50
3011	4802	C	B					DISC				X			E		N	1	N	-1,170.00
3011	4802	C	B					DISC				X			E		N	1	N	-60,072.47
3011	4802	C	E					DISC				X			E		N	1	N	8,538.10
3011	4802	C	E					DISC				X			E		N	1	N	1,170.00
3011	4802	C	E					DISC				X			E		N	1	N	60,072.47
3011	4802	C	E					DISC				X			E		N	1	N	10.50
3011	4881	C	E									X			E		N			3.25
3011	4881	C	E									X			E		N			5,390.90
3011	4881	C	E									X			E		N			16.00
3011	4881	C	E									X			E		N			4.00
3011	4901	C	B									X			E		N	1		-1,423.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	D	B									X			E		N	1		2,369,269.52
3011	4901	C	B									X			E		N	1		-2,758,552.32
3011	4901	C	B									X			E		N	1		-124,455.59
3011	4901	C	B									X			E		N	1		-195,214.48
3011	4901	C	B									X			E		N	1		-9,993.42
3011	4901	C	B									X			E		N	1		-153,824.24
3011	4901	C	E									X			E		N	1		135,988.10
3011	4901	C	E									X			E		N	1		9,625.88
3011	4901	D	E									X			E		N	1		-1,643,710.69
3011	4901	C	E									X			E		N	1		2,746,266.55
3011	4901	C	E									X			E		N	1		109,560.86
3011	4901	C	E									X			E		N	1		148,116.20
3011	4901	C	E									X			E		N	1		840.48
3011	4902	C	E					DISC				X			E		N		N	583.41
3011	4902	D	E					DISC				X			E		N		N	-725,558.83
3011	4902	C	E					DISC				X			E		N		N	102,917.07
3011	4902	C	E					DISC				X			E		N		N	81,300.83
3011	4902	C	E					DISC				X			E		N		N	39,548.10
3011	4902	C	E					DISC				X			E		N		N	378.09
3011	4902	C	E					DISC				X			E		N		N	12,320.99
3011	4982	C	E					DISC				X			E		N		N	36.39
Sub-Total, 3011																				**5,444.37**
3020	4802	C	B					DISC				X			E		N	1	N	8,538.10
3020	4802	C	B					DISC				X			E		N	1	N	10.50
3020	4802	C	B					DISC				X			E		N	1	N	1,170.00
3020	4802	C	B					DISC				X			E		N	1	N	60,072.47
3020	4802	C	E					DISC				X			E		N	1	N	-8,538.10
3020	4802	C	E					DISC				X			E		N	1	N	-1,170.00
3020	4802	C	E					DISC				X			E		N	1	N	-60,072.47
3020	4802	C	E					DISC				X			E		N	1	N	-10.50
3020	4902	C	E					DISC				X			E		N		N	-583.41
3020	4902	D	E					DISC				X			E		N		N	725,558.83
3020	4902	C	E					DISC				X			E		N		N	-102,917.07
3020	4902	C	E					DISC				X			E		N		N	-81,300.83
3020	4902	C	E					DISC				X			E		N		N	-39,548.10
3020	4902	C	E					DISC				X			E		N		N	-378.09
3020	4902	C	E					DISC				X			E		N		N	-12,320.99
3020	4982	C	E					DISC				X			E		N		N	-36.39
Sub-Total, 3020																				**488,473.95**
3041	4871	D	E									X			E		N			-49,523.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E											E			N	1		-68,373.14
3050	4801	D	E											E			N	1		-1,979,646.60
3050	4801	C	E											E			N	1		493,196.40
3050	4801	C	E											E			N	1		176,567.57
3050	4801	C	E											E			N	1		7,997.47
3050	4801	C	E											E			N	1		66,794.00
3050	4871	D	E											E			N			-49,523.26
3050	4881	C	E											E			N			3.25
3050	4881	C	E											E			N			5,390.90
3050	4881	C	E											E			N			16.00
3050	4881	C	E											E			N			4.00
3050	4901	C	E											E			N	1		135,988.10
3050	4901	C	E											E			N	1		9,625.88
3050	4901	D	E											E			N	1		-1,643,710.69
3050	4901	C	E											E			N	1		2,746,266.55
3050	4901	C	E											E			N	1		109,560.86
3050	4901	C	E											E			N	1		148,116.20
3050	4901	C	E											E			N	1		840.48
Sub-Total, 3050																				**159,113.97**
3060	4251	D	B			F		DISC				X		E			N	1		-515,530.00
3071	4251	D	B			F		DISC				X		E			N	1		515,530.00
3071	4251	D	E			F		DISC				X		E			N	1		-515,530.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC						E			N	1		-515,530.00
3100, Obligated balance, start of year																				========== -800,811.09
3200, Obligated balance, end of year																				========== -356,416.03

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-8,538.10
4011	4802	C	B					DISC				X		E		N	1	N	-10.50
4011	4802	C	B					DISC				X		E		N	1	N	-1,170.00
4011	4802	C	B					DISC				X		E		N	1	N	-60,072.47
4011	4802	C	E					DISC				X		E		N	1	N	8,538.10
4011	4802	C	E					DISC				X		E		N	1	N	1,170.00
4011	4802	C	E					DISC				X		E		N	1	N	60,072.47
4011	4802	C	E					DISC				X		E		N	1	N	10.50
4011	4902	C	E					DISC				X		E		N		N	583.41
4011	4902	D	E					DISC				X		E		N		N	-725,558.83
4011	4902	C	E					DISC				X		E		N		N	102,917.07
4011	4902	C	E					DISC				X		E		N		N	81,300.83
4011	4902	C	E					DISC				X		E		N		N	39,548.10
4011	4902	C	E					DISC				X		E		N		N	378.09
4011	4902	C	E					DISC				X		E		N		N	12,320.99
4011	4982	C	E					DISC				X		E		N		N	36.39
	Sub-Total, 4011																		**-488,473.95**
4020, Disc: Total outlays, gross																			========== -488,473.95
4033	4252	D	E			X		DISC				X		E		N			-260,000.00
4033	4972	D	E			X		DISC				X		E		N			-15.76
	Sub-Total, 4033																		**-260,015.76**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -260,015.76
4052	4252	D	E			X		DISC				X		E		N			260,000.00
4052	4972	D	E			X		DISC				X		E		N			15.76
	Sub-Total, 4052																		**260,015.76**
4060, Disc: Additional offsets against BA only (total)																			========== 260,015.76
4080, Disc: Outlays, net																			========== -748,489.71
4190, Outlays, net (disc. and mand.)																			========== -748,489.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-543,500.50
3000	4801	D	B									X			E		N	1		-1,045,417.98
3000	4801	D	B									X			E		N	1		-262,704.20
3000	4801	D	B									X			E		N	1		-4,602,821.29
3000	4801	D	B									X			E		N	1		-16,816,802.91
3000	4801	D	B									X			E		N	1		-10,367,880.85
3000	4901	C	B									X			E		N	1		674,713.84
3000	4901	C	B									X			E		N	1		1,344,179.04
3000	4901	C	B									X			E		N	1		8,088.07
3000	4901	C	B									X			E		N	1		213,976.48
3000	4901	C	B									X			E		N	1		4,563,660.46
3000	4901	C	B									X			E		N	1		67,374.60
3000	4901	C	B									X			E		N	1		11,887.96
3000	4901	C	B									X			E		N	1		470,026.12
Sub-Total, 3000																				**-26,285,221.16**
3011	4801	D	B									X			E		N	1		543,500.50
3011	4801	D	B									X			E		N	1		1,045,417.98
3011	4801	D	B									X			E		N	1		262,704.20
3011	4801	D	B									X			E		N	1		4,602,821.29
3011	4801	D	B									X			E		N	1		16,816,802.91
3011	4801	D	B									X			E		N	1		10,367,880.85
3011	4801	D	E									X			E		N	1		-10,374,922.43
3011	4801	D	E									X			E		N	1		-16,819,459.60
3011	4801	D	E									X			E		N	1		-4,602,951.70
3011	4801	D	E									X			E		N	1		-543,880.50
3011	4801	D	E									X			E		N	1		-1,045,417.98
3011	4801	D	E									X			E		N	1		-262,704.20
3011	4802	C	B					DISC				X			E		N	1	N	-420.83
3011	4802	C	B					DISC				X			E		N	1	N	-0.01
3011	4802	C	E					DISC				X			E		N	1	N	420.83
3011	4802	C	E					DISC				X			E		N	1	N	0.01
3011	4881	C	E									X			E		N			12,491,948.43
3011	4881	C	E									X			E		N			487,270.96
3011	4881	C	E									X			E		N			1,083,608.47
3011	4881	C	E									X			E		N			262,035.30
3011	4881	C	E									X			E		N			3,211,023.60
3011	4881	C	E									X			E		N			13,629,049.82
3011	4901	C	B									X			E		N	1		-674,713.84
3011	4901	C	B									X			E		N	1		-1,344,179.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X			E		N	1		-8,088.07
3011	4901	C	B									X			E		N	1		-213,976.48
3011	4901	C	B									X			E		N	1		-4,563,660.46
3011	4901	C	B									X			E		N	1		-67,374.60
3011	4901	C	B									X			E		N	1		-11,887.96
3011	4901	C	B									X			E		N	1		-470,026.12
3011	4901	C	E									X			E		N	1		467,406.20
3011	4901	C	E									X			E		N	1		11,887.96
3011	4901	C	E									X			E		N	1		67,374.60
3011	4901	C	E									X			E		N	1		4,563,660.46
3011	4901	C	E									X			E		N	1		1,352,804.47
3011	4901	C	E									X			E		N	1		8,468.07
3011	4901	D	E									X			E		N	1		-28,069.25
3011	4901	C	E									X			E		N	1		682,261.69
3011	4902	D	E					DISC				X			E		N		N	-506.27
3011	4902	C	E					DISC				X			E		N		N	2,750.33
3011	4902	D	E					DISC				X			E		N		N	-5,968.74
3011	4902	C	E					DISC				X			E		N		N	78,533,781.79
3011	4902	D	E					DISC				X			E		N		N	-78,291,736.06
3011	4981	C	E									X			E		N			43.32
3011	4981	C	E									X			E		N			13.76
Sub-Total, 3011																				**31,164,993.66**
3020	4802	C	B					DISC				X			E		N	1	N	420.83
3020	4802	C	B					DISC				X			E		N	1	N	0.01
3020	4802	C	E					DISC				X			E		N	1	N	-420.83
3020	4802	C	E					DISC				X			E		N	1	N	-0.01
3020	4902	D	E					DISC				X			E		N		N	506.27
3020	4902	C	E					DISC				X			E		N		N	-2,750.33
3020	4902	D	E					DISC				X			E		N		N	5,968.74
3020	4902	C	E					DISC				X			E		N		N	-78,533,781.79
3020	4902	D	E					DISC				X			E		N		N	78,291,736.06
Sub-Total, 3020																				**-238,321.05**
3041	4871	D	E									X			E		N			-24,297.14
3050	4801	D	E												E		N	1		-10,374,922.43
3050	4801	D	E												E		N	1		-16,819,459.60
3050	4801	D	E												E		N	1		-4,602,951.70
3050	4801	D	E												E		N	1		-543,880.50
3050	4801	D	E												E		N	1		-1,045,417.98
3050	4801	D	E												E		N	1		-262,704.20
3050	4871	D	E												E		N			-24,297.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			12,491,948.43
3050	4881	C	E												E		N			487,270.96
3050	4881	C	E												E		N			1,083,608.47
3050	4881	C	E												E		N			262,035.30
3050	4881	C	E												E		N			3,211,023.60
3050	4881	C	E												E		N			13,629,049.82
3050	4901	C	E												E		N	1		467,406.20
3050	4901	C	E												E		N	1		11,887.96
3050	4901	C	E												E		N	1		67,374.60
3050	4901	C	E												E		N	1		4,563,660.46
3050	4901	C	E												E		N	1		1,352,804.47
3050	4901	C	E												E		N	1		8,468.07
3050	4901	D	E												E		N	1		-28,069.25
3050	4901	C	E												E		N	1		682,261.69
3050	4981	C	E												E		N			43.32
3050	4981	C	E												E		N			13.76
	Sub-Total, 3050																			**4,617,154.31**
3100, Obligated balance, start of year																				========== -26,285,221.16
3200, Obligated balance, end of year																				========== 4,617,154.31

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-420.83
4011	4802	C	B					DISC				X			E		N	1	N	-0.01
4011	4802	C	E					DISC				X			E		N	1	N	420.83
4011	4802	C	E					DISC				X			E		N	1	N	0.01
4011	4902	D	E					DISC				X			E		N		N	-506.27
4011	4902	C	E					DISC				X			E		N		N	2,750.33
4011	4902	D	E					DISC				X			E		N		N	-5,968.74
4011	4902	C	E					DISC				X			E		N		N	78,533,781.79
4011	4902	D	E					DISC				X			E		N		N	-78,291,736.06
	Sub-Total, 4011																			**238,321.05**
4020, Disc: Total outlays, gross																				========== 238,321.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 238,321.05
4190, Outlays, net (disc. and mand.)																				========== 238,321.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-128,697.88
3000	4801	D	B									X			E		N	1		-853,815.92
3000	4801	C	B									X			E		N	1		18,262.37
3000	4801	D	B									X			E		N	1		-4,530.00
3000	4801	D	B									X			E		N	1		-14,451.04
3000	4901	C	B									X			E		N	1		1,135.00
3000	4901	C	B									X			E		N	1		89,202.62
3000	4901	C	B									X			E		N	1		218,811.06
3000	4901	C	B									X			E		N	1		165,174.39
3000	4901	D	B									X			E		N	1		-402.04
3000	4901	C	B									X			E		N	1		799,059.48
3000	4901	C	B									X			E		N	1		26,045.47
3000	4901	C	B									X			E		N	1		9,219.41
Sub-Total, 3000																				**325,012.92**
3011	4801	D	B									X			E		N	1		128,697.88
3011	4801	D	B									X			E		N	1		853,815.92
3011	4801	C	B									X			E		N	1		-18,262.37
3011	4801	D	B									X			E		N	1		4,530.00
3011	4801	D	B									X			E		N	1		14,451.04
3011	4801	D	E									X			E		N	1		-14,433.08
3011	4801	D	E									X			E		N	1		-128,697.88
3011	4801	D	E									X			E		N	1		-853,815.92
3011	4801	C	E									X			E		N	1		18,262.37
3011	4801	D	E									X			E		N	1		-4,530.00
3011	4802	C	B					DISC				X			E		N	1	N	-2,058.00
3011	4802	C	B					DISC				X			E		N	1	N	-7,527.09
3011	4802	C	E					DISC				X			E		N	1	N	7,527.09
3011	4802	C	E					DISC				X			E		N	1	N	2,058.00
3011	4901	C	B									X			E		N	1		-1,135.00
3011	4901	C	B									X			E		N	1		-89,202.62
3011	4901	C	B									X			E		N	1		-218,811.06
3011	4901	C	B									X			E		N	1		-165,174.39
3011	4901	D	B									X			E		N	1		402.04
3011	4901	C	B									X			E		N	1		-799,059.48
3011	4901	C	B									X			E		N	1		-26,045.47
3011	4901	C	B									X			E		N	1		-9,219.41
3011	4901	C	E									X			E		N	1		89,184.66
3011	4901	C	E									X			E		N	1		165,990.65
3011	4901	C	E									X			E		N	1		221,007.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		26,045.47
3011	4901	C	E									X			E		N	1		9,219.41
3011	4901	C	E									X			E		N	1		1,135.00
3011	4901	C	E									X			E		N	1		799,059.48
3011	4901	D	E									X			E		N	1		-402.04
3011	4902	D	E					DISC				X			E		N		N	-2,196.05
3011	4902	D	E					DISC				X			E		N		N	-816.26
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	2,058.00
3020	4802	C	B					DISC				X			E		N	1	N	7,527.09
3020	4802	C	E					DISC				X			E		N	1	N	-7,527.09
3020	4802	C	E					DISC				X			E		N	1	N	-2,058.00
3020	4902	D	E					DISC				X			E		N		N	2,196.05
3020	4902	D	E					DISC				X			E		N		N	816.26
Sub-Total, 3020																				**3,012.31**
3041	4871	D	E									X			E		N			-109,630.28
3050	4801	D	E												E		N	1		-14,433.08
3050	4801	D	E												E		N	1		-128,697.88
3050	4801	D	E												E		N	1		-853,815.92
3050	4801	C	E												E		N	1		18,262.37
3050	4801	D	E												E		N	1		-4,530.00
3050	4871	D	E												E		N			-109,630.28
3050	4901	C	E												E		N	1		89,184.66
3050	4901	C	E												E		N	1		165,990.65
3050	4901	C	E												E		N	1		221,007.11
3050	4901	C	E												E		N	1		26,045.47
3050	4901	C	E												E		N	1		9,219.41
3050	4901	C	E												E		N	1		1,135.00
3050	4901	C	E												E		N	1		799,059.48
3050	4901	D	E												E		N	1		-402.04
Sub-Total, 3050																				**218,394.95**
3100, Obligated balance, start of year																				========== 325,012.92
3200, Obligated balance, end of year																				========== 218,394.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,058.00
4011	4802	C	B					DISC				X			E		N	1	N	-7,527.09
4011	4802	C	E					DISC				X			E		N	1	N	7,527.09
4011	4802	C	E					DISC				X			E		N	1	N	2,058.00
4011	4902	D	E					DISC				X			E		N		N	-2,196.05
4011	4902	D	E					DISC				X			E		N		N	-816.26
	Sub-Total, 4011																			**-3,012.31**

4020, Disc: Total outlays, gross ======= -3,012.31

4080, Disc: Outlays, net ======= -3,012.31

4190, Outlays, net (disc. and mand.) ======= -3,012.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 127,252,209.69

Budgetary Resources

1100, BA: Disc: Appropriation 541,894,879.00

1134, BA: Disc: Appropriations precluded from obligation -423,653,417.00

1160, BA: Disc: Appropriation (total) ========== 118,241,462.00

1700, BA: Disc: Spending auth: Collected 21,402,049.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 265,080.00

1750, BA: Disc: Spending auth: Total ========== 21,667,129.00

1900, Budget authority total (disc. and mand.) ========== 139,908,591.00

1930, Total budgetary resources avail (disc. and mand.) ========== 139,908,591.00

1940, Unob Bal: Memo: Unob bal expiring -23,290,381.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92,724,668.14
3010, Ob Bal: Obligations incurred: Unexpired accounts	127,252,209.69
3011, Ob Bal: Obligations incurred: Expired accounts	32,343,698.36
3020, Ob Bal: Outlays (gross)	-152,228,927.16
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-490,666.19
3050, Ob Bal: EOY: Unpaid obligations	99,600,982.84
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,296,300.97
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-265,080.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-31,000.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,592,380.97
3100, Obligated balance, start of year	========== 91,428,367.17
3200, Obligated balance, end of year	========== 98,008,601.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 139,908,591.00
4010, Disc: Outlays from new authority	97,451,316.93
4011, Disc: Outlays from balances	54,777,610.23
4020, Disc: Total outlays, gross	========== 152,228,927.16
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,504,174.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,179,514.33
4040, Disc: Offsets against gross BA and outlays (total)	========== -21,683,688.33
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-265,080.00
4052, Disc: Offset, BA: Collection cred to expired accts	281,639.33
4060, Disc: Additional offsets against BA only (total)	========= 16,559.33
4070, Disc: Budget authority, net	========== 118,241,462.00
4080, Disc: Outlays, net	========== 130,545,238.83
4180, Budget authority, net (disc. and mand.)	========== 118,241,462.00
4190, Outlays, net (disc. and mand.)	========== 130,545,238.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		409,219.43
1050, Unob Bal: Unobligated balance (total)																				========== 409,219.43
1930, Total budgetary resources avail (disc. and mand.)																				========== 409,219.43
1941	4450	C	E												U		N	1		409,219.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -12/13-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-7,691,486.36
0900	4801	C	B									X		U			Y	1		-6,643,284.43
0900	4801	C	E									X		U			Y	1		7,114,677.56
0900	4801	C	E									X		U			Y	1		57,743,099.25
0900	4901	C	B									X		U			Y	1		-13,768.00
0900	4901	C	E									X		U			Y	1		115,445.02
0900	4901	D	E									X		U			Y	1		-65,320.48
0900	4902	C	E					DISC				X		U			Y		N	658,131.78
0900	4902	C	E					DISC				X		U			Y		N	106,162.91
0900	4981	C	E									X		U			Y			1.62
Sub-Total, 0900																				**51,323,658.87**

Budgetary Resources

1000	4201	D	B											U			Y	1		91,651,342.57
1000	4801	C	B									X		U			Y	1		-7,691,486.36
1000	4801	C	B									X		U			Y	1		-6,643,284.43
1000	4901	C	B									X		U			Y	1		-13,768.00
Sub-Total, 1000																				**77,302,803.78**
1050, Unob Bal: Unobligated balance (total)																				==========
																				77,302,803.78
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				77,302,803.78
1940	4450	C	E											U			Y	1		-1.62
1940	4610	C	E		A									U			Y	1		-6,384,945.54
1940	4700	C	E		A									U			Y	1		-19,594,197.75
Sub-Total, 1940																				**-25,979,144.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -12/13-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		7,691,486.36
3000	4801	C	B									X			U		Y	1		6,643,284.43
3000	4901	C	B									X			U		Y	1		13,768.00
Sub-Total, 3000																				**14,348,538.79**
3010	4801	C	B									X			U		Y	1		-7,691,486.36
3010	4801	C	B									X			U		Y	1		-6,643,284.43
3010	4801	C	E									X			U		Y	1		7,114,677.56
3010	4801	C	E									X			U		Y	1		57,743,099.25
3010	4901	C	B									X			U		Y	1		-13,768.00
3010	4901	C	E									X			U		Y	1		115,445.02
3010	4901	D	E									X			U		Y	1		-65,320.48
3010	4902	C	E					DISC				X			U		Y		N	658,131.78
3010	4902	C	E					DISC				X			U		Y		N	106,162.91
3010	4981	C	E									X			U		Y			1.62
Sub-Total, 3010																				**51,323,658.87**
3020	4902	C	E					DISC				X			U		Y		N	-658,131.78
3020	4902	C	E					DISC				X			U		Y		N	-106,162.91
Sub-Total, 3020																				**-764,294.69**
3050	4801	C	E												U		Y	1		7,114,677.56
3050	4801	C	E												U		Y	1		57,743,099.25
3050	4901	C	E												U		Y	1		115,445.02
3050	4901	D	E												U		Y	1		-65,320.48
3050	4981	C	E												U		Y			1.62
Sub-Total, 3050																				**64,907,902.97**
3100, Obligated balance, start of year																				========== 14,348,538.79
3200, Obligated balance, end of year																				========== 64,907,902.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -12/13-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	658,131.78
4011	4902	C	E					DISC				X			U		Y		N	106,162.91
	Sub-Total, 4011																			**764,294.69**
4020, Disc: Total outlays, gross																				========== 764,294.69
4080, Disc: Outlays, net																				========== 764,294.69
4190, Outlays, net (disc. and mand.)																				========== 764,294.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			Y	1		13,812.71
0900	4801	C	E									X		U			Y	1		3,176,016.72
0900	4801	C	E									X		U			Y	1		81,213.05
0900	4801	C	E									X		U			Y	1		312,105.05
0900	4801	C	E									X		U			Y	1		96,418.47
0900	4801	C	E									X		U			Y	1		785,146.23
0900	4801	C	E									X		U			Y	1		515,220.25
0900	4801	C	E									X		U			Y	1		9,870.90
0900	4801	C	E									X		U			Y	1		9,896.97
0900	4802	C	E					DISC				X		U			Y	1	N	759.00
0900	4901	C	E									X		U			Y	1		643,614.59
0900	4901	C	E									X		U			Y	1		1,352,251.68
0900	4901	C	E									X		U			Y	1		200,760.86
0900	4901	C	E									X		U			Y	1		132,795.31
0900	4901	C	E									X		U			Y	1		594,684.16
0900	4901	C	E									X		U			Y	1		147,297.33
0900	4901	C	E									X		U			Y	1		274,210.85
0900	4901	C	E									X		U			Y	1		325,271.93
0900	4901	C	E									X		U			Y	1		4,182,271.42
0900	4901	C	E									X		U			Y	1		706,451.57
0900	4902	C	E					DISC				X		U			Y		N	747,326.03
0900	4902	C	E					DISC				X		U			Y		N	1,674,094.95
0900	4902	C	E					DISC				X		U			Y		N	831,576.77
0900	4902	C	E					DISC				X		U			Y		N	1,506,204.54
0900	4902	C	E					DISC				X		U			Y		N	1,139,403.21
0900	4902	C	E					DISC				X		U			Y		N	8,320,966.36
0900	4902	C	E					DISC				X		U			Y		N	4,062,897.18
0900	4902	C	E					DISC				X		U			Y		N	3,550,980.31
0900	4902	C	E					DISC				X		U			Y		N	24,118,000.83
0900	4902	C	E					DISC				X		U			Y		N	4,413,864.80
Sub-Total, 0900																				**63,925,384.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		271,169,519.00
1134	4395	C	E	P				DISC				X			U		Y			-216,964,336.00
1160, BA: Disc: Appropriation (total)																				==========
																				54,205,183.00
1700	4252	D	E			X		DISC				X			U		Y			475,605.84
1700	4255	D	E					DISC				X			U		Y			4,730,157.00
Sub-Total, 1700																				**5,205,762.84**
1701	4221	D	E			F		DISC				X			U		Y	1		41,516,450.16
1750, BA: Disc: Spending auth: Total																				==========
																				46,722,213.00
1900, Budget authority total (disc. and mand.)																				==========
																				100,927,396.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				100,927,396.00
1940	4610	C	E		A										U		Y	1		-270,819.94
1940	4610	C	E		A										U		Y	1		-34,686,678.08
1940	4700	C	E		A										U		Y	1		-1,153,057.44
1940	4700	C	E		A										U		Y	1		-1,136,548.51
Sub-Total, 1940																				**-37,247,103.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		13,812.71
3010	4801	C	E									X			U		Y	1		3,176,016.72
3010	4801	C	E									X			U		Y	1		81,213.05
3010	4801	C	E									X			U		Y	1		312,105.05
3010	4801	C	E									X			U		Y	1		96,418.47
3010	4801	C	E									X			U		Y	1		785,146.23
3010	4801	C	E									X			U		Y	1		515,220.25
3010	4801	C	E									X			U		Y	1		9,870.90
3010	4801	C	E									X			U		Y	1		9,896.97
3010	4802	C	E					DISC				X			U		Y	1	N	759.00
3010	4901	C	E									X			U		Y	1		643,614.59
3010	4901	C	E									X			U		Y	1		1,352,251.68
3010	4901	C	E									X			U		Y	1		200,760.86
3010	4901	C	E									X			U		Y	1		132,795.31
3010	4901	C	E									X			U		Y	1		594,684.16
3010	4901	C	E									X			U		Y	1		147,297.33
3010	4901	C	E									X			U		Y	1		274,210.85
3010	4901	C	E									X			U		Y	1		325,271.93
3010	4901	C	E									X			U		Y	1		4,182,271.42
3010	4901	C	E									X			U		Y	1		706,451.57
3010	4902	C	E					DISC				X			U		Y		N	747,326.03
3010	4902	C	E					DISC				X			U		Y		N	1,674,094.95
3010	4902	C	E					DISC				X			U		Y		N	831,576.77
3010	4902	C	E					DISC				X			U		Y		N	1,506,204.54
3010	4902	C	E					DISC				X			U		Y		N	1,139,403.21
3010	4902	C	E					DISC				X			U		Y		N	8,320,966.36
3010	4902	C	E					DISC				X			U		Y		N	4,062,897.18
3010	4902	C	E					DISC				X			U		Y		N	3,550,980.31
3010	4902	C	E					DISC				X			U		Y		N	24,118,000.83
3010	4902	C	E					DISC				X			U		Y		N	4,413,864.80
Sub-Total, 3010																				**63,925,384.03**
3020	4802	C	E					DISC				X			U		Y	1	N	-759.00
3020	4902	C	E					DISC				X			U		Y		N	-747,326.03
3020	4902	C	E					DISC				X			U		Y		N	-1,674,094.95
3020	4902	C	E					DISC				X			U		Y		N	-831,576.77
3020	4902	C	E					DISC				X			U		Y		N	-1,506,204.54
3020	4902	C	E					DISC				X			U		Y		N	-1,139,403.21
3020	4902	C	E					DISC				X			U		Y		N	-8,320,966.36
3020	4902	C	E					DISC				X			U		Y		N	-4,062,897.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U		Y		N	-3,550,980.31
3020	4902	C	E					DISC				X		U		Y		N	-24,118,000.83
3020	4902	C	E					DISC				X		U		Y		N	-4,413,864.80
Sub-Total, 3020																			**-50,366,073.98**
3050	4801	C	E											U		Y	1		13,812.71
3050	4801	C	E											U		Y	1		3,176,016.72
3050	4801	C	E											U		Y	1		81,213.05
3050	4801	C	E											U		Y	1		312,105.05
3050	4801	C	E											U		Y	1		96,418.47
3050	4801	C	E											U		Y	1		785,146.23
3050	4801	C	E											U		Y	1		515,220.25
3050	4801	C	E											U		Y	1		9,870.90
3050	4801	C	E											U		Y	1		9,896.97
3050	4901	C	E											U		Y	1		643,614.59
3050	4901	C	E											U		Y	1		1,352,251.68
3050	4901	C	E											U		Y	1		200,760.86
3050	4901	C	E											U		Y	1		132,795.31
3050	4901	C	E											U		Y	1		594,684.16
3050	4901	C	E											U		Y	1		147,297.33
3050	4901	C	E											U		Y	1		274,210.85
3050	4901	C	E											U		Y	1		325,271.93
3050	4901	C	E											U		Y	1		4,182,271.42
3050	4901	C	E											U		Y	1		706,451.57
Sub-Total, 3050																			**13,559,310.05**
3070	4221	D	E			F		DISC				X		U		Y	1		-41,516,450.16
3090	4221	D	E			F		DISC						U		Y	1		-41,516,450.16
3200, Obligated balance, end of year																			==========
																			-27,957,140.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 100,927,396.00
4010	4802	C	E					DISC				X			U		Y	1	N	759.00
4010	4902	C	E					DISC				X			U		Y		N	747,326.03
4010	4902	C	E					DISC				X			U		Y		N	1,674,094.95
4010	4902	C	E					DISC				X			U		Y		N	831,576.77
4010	4902	C	E					DISC				X			U		Y		N	1,506,204.54
4010	4902	C	E					DISC				X			U		Y		N	1,139,403.21
4010	4902	C	E					DISC				X			U		Y		N	8,320,966.36
4010	4902	C	E					DISC				X			U		Y		N	4,062,897.18
4010	4902	C	E					DISC				X			U		Y		N	3,550,980.31
4010	4902	C	E					DISC				X			U		Y		N	24,118,000.83
4010	4902	C	E					DISC				X			U		Y		N	4,413,864.80
Sub-Total, 4010																				**50,366,073.98**
4020, Disc: Total outlays, gross																				========== 50,366,073.98
4030	4255	D	E					DISC				X			U		Y			-4,730,157.00
4033	4252	D	E			X		DISC				X			U		Y			-475,605.84
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,205,762.84
4050	4221	D	E			F		DISC				X			U		Y	1		-41,516,450.16
4060, Disc: Additional offsets against BA only (total)																				========== -41,516,450.16
4070, Disc: Budget authority, net																				========== 54,205,183.00
4080, Disc: Outlays, net																				========== 45,160,311.14
4180, Budget authority, net (disc. and mand.)																				========== 54,205,183.00
4190, Outlays, net (disc. and mand.)																				========== 45,160,311.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -11/12-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,966,000.00
3000	4801	C	B									X			E		N	1		61,541,805.07
3000	4901	D	B									X			E		N	1		-26,074.08
3000	4901	C	B									X			E		N	1		14,107.00
3000	4901	D	B									X			E		N	1		-391,756.66
Sub-Total, 3000																				**64,104,081.33**
3011	4801	C	B									X			E		N	1		-2,966,000.00
3011	4801	C	B									X			E		N	1		-61,541,805.07
3011	4801	C	E									X			E		N	1		2,871,000.00
3011	4801	C	E									X			E		N	1		58,442,334.18
3011	4901	D	B									X			E		N	1		26,074.08
3011	4901	C	B									X			E		N	1		-14,107.00
3011	4901	D	B									X			E		N	1		391,756.66
3011	4901	D	E									X			E		N	1		-314,291.96
3011	4901	D	E									X			E		N	1		-28,563.04
3011	4902	C	E					DISC				X			E		N		N	97,488.96
3011	4902	D	E					DISC				X			E		N		N	-77,464.70
3011	4902	C	E					DISC				X			E		N		N	3,113,577.89
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-97,488.96
3020	4902	D	E					DISC				X			E		N		N	77,464.70
3020	4902	C	E					DISC				X			E		N		N	-3,113,577.89
Sub-Total, 3020																				**-3,133,602.15**
3050	4801	C	E												E		N	1		2,871,000.00
3050	4801	C	E												E		N	1		58,442,334.18
3050	4901	D	E												E		N	1		-314,291.96
3050	4901	D	E												E		N	1		-28,563.04
Sub-Total, 3050																				**60,970,479.18**
3100, Obligated balance, start of year																				========== 64,104,081.33
3200, Obligated balance, end of year																				========== 60,970,479.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
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Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -11/12-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	97,488.96
4011	4902	D	E					DISC				X		E			N		N	-77,464.70
4011	4902	C	E					DISC				X		E			N		N	3,113,577.89
Sub-Total, 4011																				**3,133,602.15**
4020, Disc: Total outlays, gross																				========== 3,133,602.15
4080, Disc: Outlays, net																				========== 3,133,602.15
4190, Outlays, net (disc. and mand.)																				========== 3,133,602.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
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Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		5,142,693.00
3000	4801	C	B									X		E			N	1		10,035,146.41
3000	4801	C	B									X		E			N	1		28,675.00
3000	4801	C	B									X		E			N	1		77,998.45
3000	4801	C	B									X		E			N	1		1,033,396.65
3000	4801	C	B									X		E			N	1		5,994,983.12
3000	4801	C	B									X		E			N	1		4,104,020.49
3000	4801	C	B									X		E			N	1		3,628,199.37
3000	4801	C	B									X		E			N	1		425,656.73
3000	4801	C	B									X		E			N	1		2,077,295.66
3000	4801	C	B									X		E			N	1		1,142,194.31
3000	4901	D	B									X		E			N	1		-28,675.00
3000	4901	C	B									X		E			N	1		691,146.70
3000	4901	C	B									X		E			N	1		160,936.93
3000	4901	C	B									X		E			N	1		269,339.05
3000	4901	C	B									X		E			N	1		392,534.93
3000	4901	C	B									X		E			N	1		741,730.33
3000	4901	C	B									X		E			N	1		5,919,419.69
3000	4901	C	B									X		E			N	1		1,050,576.24
3000	4901	C	B									X		E			N	1		366,598.41
3000	4901	C	B									X		E			N	1		1,887,844.83
3000	4901	C	B									X		E			N	1		1,257,522.11
Sub-Total, 3000																				**46,399,233.41**
3011	4801	C	B									X		E			N	1		-5,142,693.00
3011	4801	C	B									X		E			N	1		-10,035,146.41
3011	4801	C	B									X		E			N	1		-28,675.00
3011	4801	C	B									X		E			N	1		-77,998.45
3011	4801	C	B									X		E			N	1		-1,033,396.65
3011	4801	C	B									X		E			N	1		-5,994,983.12
3011	4801	C	B									X		E			N	1		-4,104,020.49
3011	4801	C	B									X		E			N	1		-3,628,199.37
3011	4801	C	B									X		E			N	1		-425,656.73
3011	4801	C	B									X		E			N	1		-2,077,295.66
3011	4801	C	B									X		E			N	1		-1,142,194.31
3011	4801	C	E									X		E			N	1		3,005,383.88
3011	4801	C	E									X		E			N	1		55,122.32
3011	4801	C	E									X		E			N	1		3,761,661.24
3011	4801	C	E									X		E			N	1		28,675.00
3011	4801	C	E									X		E			N	1		1,031,647.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X			E		N	1		378,339.91
3011	4801	C	E									X			E		N	1		1,924,063.32
3011	4801	C	E									X			E		N	1		591,458.43
3011	4801	C	E									X			E		N	1		6,843,617.95
3011	4801	C	E									X			E		N	1		2,415,465.00
3011	4801	C	E									X			E		N	1		5,333,649.80
3011	4802	C	B					DISC				X			E		N	1	N	-967,638.50
3011	4802	C	B					DISC				X			E		N	1	N	-4,656,854.96
3011	4802	C	B					DISC				X			E		N	1	N	-1,520,528.75
3011	4802	C	B					DISC				X			E		N	1	N	-143.50
3011	4802	C	B					DISC				X			E		N	1	N	-317,328.70
3011	4802	C	B					DISC				X			E		N	1	N	-532,689.94
3011	4802	C	B					DISC				X			E		N	1	N	-1,630,550.07
3011	4802	C	B					DISC				X			E		N	1	N	-1,222,660.51
3011	4802	C	B					DISC				X			E		N	1	N	-158,664.03
3011	4802	C	E					DISC				X			E		N	1	N	99,779.76
3011	4802	C	E					DISC				X			E		N	1	N	441,964.78
3011	4802	C	E					DISC				X			E		N	1	N	148,349.60
3011	4802	C	E					DISC				X			E		N	1	N	424,940.20
3011	4802	C	E					DISC				X			E		N	1	N	143.50
3011	4802	C	E					DISC				X			E		N	1	N	493,882.12
3011	4802	C	E					DISC				X			E		N	1	N	2,323,147.36
3011	4802	C	E					DISC				X			E		N	1	N	38,502.58
3011	4802	C	E					DISC				X			E		N	1	N	19,251.25
3011	4881	C	E									X			E		N			14,738.53
3011	4881	C	E									X			E		N			39,089.04
3011	4881	C	E									X			E		N			60,247.34
3011	4881	C	E									X			E		N			152,823.85
3011	4881	C	E									X			E		N			1,263.31
3011	4881	C	E									X			E		N			119.67
3011	4881	C	E									X			E		N			448.09
3011	4881	C	E									X			E		N			16,868.00
3011	4881	C	E									X			E		N			83,805.69
3011	4881	C	E									X			E		N			43,319.99
3011	4901	D	B									X			E		N	1		28,675.00
3011	4901	C	B									X			E		N	1		-691,146.70
3011	4901	C	B									X			E		N	1		-160,936.93
3011	4901	C	B									X			E		N	1		-269,339.05
3011	4901	C	B									X			E		N	1		-392,534.93
3011	4901	C	B									X			E		N	1		-741,730.33
3011	4901	C	B									X			E		N	1		-5,919,419.69
3011	4901	C	B									X			E		N	1		-1,050,576.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X			E		N	1		-366,598.41
3011	4901	C	B									X			E		N	1		-1,887,844.83
3011	4901	C	B									X			E		N	1		-1,257,522.11
3011	4901	C	E									X			E		N	1		10,273.90
3011	4901	C	E									X			E		N	1		43.30
3011	4901	C	E									X			E		N	1		34,254.03
3011	4901	D	E									X			E		N	1		-126.96
3011	4901	D	E									X			E		N	1		-28,675.00
3011	4901	C	E									X			E		N	1		193,030.41
3011	4901	D	E									X			E		N	1		-198,943.51
3011	4901	C	E									X			E		N	1		398,748.54
3011	4901	C	E									X			E		N	1		134,612.53
3011	4901	C	E									X			E		N	1		3,298.20
3011	4902	C	E					DISC				X			E		N		N	3,151,319.10
3011	4902	C	E					DISC				X			E		N		N	11,277,671.39
3011	4902	C	E					DISC				X			E		N		N	3,461,818.36
3011	4902	C	E					DISC				X			E		N		N	966,963.24
3011	4902	C	E					DISC				X			E		N		N	412,112.86
3011	4902	C	E					DISC				X			E		N		N	1,789,783.31
3011	4902	C	E					DISC				X			E		N		N	302,226.19
3011	4902	C	E					DISC				X			E		N		N	595,438.69
3011	4902	C	E					DISC				X			E		N		N	3,495,331.20
3011	4902	C	E					DISC				X			E		N		N	2,164,439.53
3011	4981	C	E									X			E		N			37.99
3011	4981	C	E									X			E		N			74.95
3011	4981	C	E									X			E		N			1,295.01
3011	4981	C	E									X			E		N			126.96
3011	4981	C	E									X			E		N			688.30
3011	4981	C	E									X			E		N			541.87
3011	4981	C	E									X			E		N			384.69
3011	4981	C	E									X			E		N			6.03
3011	4981	C	E									X			E		N			537.63
3011	4982	C	E					DISC				X			E		N		N	12,086.65
3011	4982	C	E					DISC				X			E		N		N	110,722.57
3011	4982	C	E					DISC				X			E		N		N	899.80
3011	4982	C	E					DISC				X			E		N		N	3,687.77
3011	4982	C	E					DISC				X			E		N		N	39,610.38
3011	4982	C	E					DISC				X			E		N		N	27,564.47
3011	4982	C	E					DISC				X			E		N		N	3,489.63
3011	4982	C	E					DISC				X			E		N		N	7,893.67
3011	4982	C	E					DISC				X			E		N		N	45,659.93
3011	4982	C	E					DISC				X			E		N		N	98,640.99

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3011																			**883,044.87**
3020	4802	C	B					DISC				X			E		N	1	N	967,638.50
3020	4802	C	B					DISC				X			E		N	1	N	4,656,854.96
3020	4802	C	B					DISC				X			E		N	1	N	1,520,528.75
3020	4802	C	B					DISC				X			E		N	1	N	143.50
3020	4802	C	B					DISC				X			E		N	1	N	317,328.70
3020	4802	C	B					DISC				X			E		N	1	N	532,689.94
3020	4802	C	B					DISC				X			E		N	1	N	1,630,550.07
3020	4802	C	B					DISC				X			E		N	1	N	1,222,660.51
3020	4802	C	B					DISC				X			E		N	1	N	158,664.03
3020	4802	C	E					DISC				X			E		N	1	N	-99,779.76
3020	4802	C	E					DISC				X			E		N	1	N	-441,964.78
3020	4802	C	E					DISC				X			E		N	1	N	-148,349.60
3020	4802	C	E					DISC				X			E		N	1	N	-424,940.20
3020	4802	C	E					DISC				X			E		N	1	N	-143.50
3020	4802	C	E					DISC				X			E		N	1	N	-493,882.12
3020	4802	C	E					DISC				X			E		N	1	N	-2,323,147.36
3020	4802	C	E					DISC				X			E		N	1	N	-38,502.58
3020	4802	C	E					DISC				X			E		N	1	N	-19,251.25
3020	4902	C	E					DISC				X			E		N		N	-3,151,319.10
3020	4902	C	E					DISC				X			E		N		N	-11,277,671.39
3020	4902	C	E					DISC				X			E		N		N	-3,461,818.36
3020	4902	C	E					DISC				X			E		N		N	-966,963.24
3020	4902	C	E					DISC				X			E		N		N	-412,112.86
3020	4902	C	E					DISC				X			E		N		N	-1,789,783.31
3020	4902	C	E					DISC				X			E		N		N	-302,226.19
3020	4902	C	E					DISC				X			E		N		N	-595,438.69
3020	4902	C	E					DISC				X			E		N		N	-3,495,331.20
3020	4902	C	E					DISC				X			E		N		N	-2,164,439.53
3020	4982	C	E					DISC				X			E		N		N	-12,086.65
3020	4982	C	E					DISC				X			E		N		N	-110,722.57
3020	4982	C	E					DISC				X			E		N		N	-899.80
3020	4982	C	E					DISC				X			E		N		N	-3,687.77
3020	4982	C	E					DISC				X			E		N		N	-39,610.38
3020	4982	C	E					DISC				X			E		N		N	-27,564.47
3020	4982	C	E					DISC				X			E		N		N	-3,489.63
3020	4982	C	E					DISC				X			E		N		N	-7,893.67
3020	4982	C	E					DISC				X			E		N		N	-45,659.93
3020	4982	C	E					DISC				X			E		N		N	-98,640.99
	Sub-Total, 3020																			**-20,950,261.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-155,881.52
3041	4971	D	E									X			E		N			-3,712.28
Sub-Total, 3041																				**-159,593.80**
3050	4801	C	E												E		N	1		3,005,383.88
3050	4801	C	E												E		N	1		55,122.32
3050	4801	C	E												E		N	1		3,761,661.24
3050	4801	C	E												E		N	1		28,675.00
3050	4801	C	E												E		N	1		1,031,647.13
3050	4801	C	E												E		N	1		378,339.91
3050	4801	C	E												E		N	1		1,924,063.32
3050	4801	C	E												E		N	1		591,458.43
3050	4801	C	E												E		N	1		6,843,617.95
3050	4801	C	E												E		N	1		2,415,465.00
3050	4801	C	E												E		N	1		5,333,649.80
3050	4871	D	E												E		N			-155,881.52
3050	4881	C	E												E		N			14,738.53
3050	4881	C	E												E		N			39,089.04
3050	4881	C	E												E		N			60,247.34
3050	4881	C	E												E		N			152,823.85
3050	4881	C	E												E		N			1,263.31
3050	4881	C	E												E		N			119.67
3050	4881	C	E												E		N			448.09
3050	4881	C	E												E		N			16,868.00
3050	4881	C	E												E		N			83,805.69
3050	4881	C	E												E		N			43,319.99
3050	4901	C	E												E		N	1		10,273.90
3050	4901	C	E												E		N	1		43.30
3050	4901	C	E												E		N	1		34,254.03
3050	4901	D	E												E		N	1		-126.96
3050	4901	D	E												E		N	1		-28,675.00
3050	4901	C	E												E		N	1		193,030.41
3050	4901	D	E												E		N	1		-198,943.51
3050	4901	C	E												E		N	1		398,748.54
3050	4901	C	E												E		N	1		134,612.53
3050	4901	C	E												E		N	1		3,298.20
3050	4971	D	E												E		N			-3,712.28
3050	4981	C	E												E		N			37.99
3050	4981	C	E												E		N			74.95
3050	4981	C	E												E		N			1,295.01
3050	4981	C	E												E		N			126.96
3050	4981	C	E												E		N			688.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E											E			N			541.87
3050	4981	C	E											E			N			384.69
3050	4981	C	E											E			N			6.03
3050	4981	C	E											E			N			537.63
	Sub-Total, 3050																			**26,172,422.56**
3060	4251	D	B			F		DISC				X		E			N	1		-97,139.57
3071	4251	D	B			F		DISC				X		E			N	1		97,139.57
3071	4251	D	E			F		DISC				X		E			N	1		-97,139.57
	Sub-Total, 3071																			**0.00**
3090	4251	D	E			F		DISC				X		E			N	1		-97,139.57
3100, Obligated balance, start of year																				========== 46,302,093.84
3200, Obligated balance, end of year																				========== 26,075,282.99

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-967,638.50
4011	4802	C	B					DISC				X		E			N	1	N	-4,656,854.96
4011	4802	C	B					DISC				X		E			N	1	N	-1,520,528.75
4011	4802	C	B					DISC				X		E			N	1	N	-143.50
4011	4802	C	B					DISC				X		E			N	1	N	-317,328.70
4011	4802	C	B					DISC				X		E			N	1	N	-532,689.94
4011	4802	C	B					DISC				X		E			N	1	N	-1,630,550.07
4011	4802	C	B					DISC				X		E			N	1	N	-1,222,660.51
4011	4802	C	B					DISC				X		E			N	1	N	-158,664.03
4011	4802	C	E					DISC				X		E			N	1	N	99,779.76
4011	4802	C	E					DISC				X		E			N	1	N	441,964.78
4011	4802	C	E					DISC				X		E			N	1	N	148,349.60
4011	4802	C	E					DISC				X		E			N	1	N	424,940.20
4011	4802	C	E					DISC				X		E			N	1	N	143.50
4011	4802	C	E					DISC				X		E			N	1	N	493,882.12
4011	4802	C	E					DISC				X		E			N	1	N	2,323,147.36
4011	4802	C	E					DISC				X		E			N	1	N	38,502.58
4011	4802	C	E					DISC				X		E			N	1	N	19,251.25
4011	4902	C	E					DISC				X		E			N		N	3,151,319.10
4011	4902	C	E					DISC				X		E			N		N	11,277,671.39
4011	4902	C	E					DISC				X		E			N		N	3,461,818.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	966,963.24
4011	4902	C	E					DISC				X		E			N		N	412,112.86
4011	4902	C	E					DISC				X		E			N		N	1,789,783.31
4011	4902	C	E					DISC				X		E			N		N	302,226.19
4011	4902	C	E					DISC				X		E			N		N	595,438.69
4011	4902	C	E					DISC				X		E			N		N	3,495,331.20
4011	4902	C	E					DISC				X		E			N		N	2,164,439.53
4011	4982	C	E					DISC				X		E			N		N	12,086.65
4011	4982	C	E					DISC				X		E			N		N	110,722.57
4011	4982	C	E					DISC				X		E			N		N	899.80
4011	4982	C	E					DISC				X		E			N		N	3,687.77
4011	4982	C	E					DISC				X		E			N		N	39,610.38
4011	4982	C	E					DISC				X		E			N		N	27,564.47
4011	4982	C	E					DISC				X		E			N		N	3,489.63
4011	4982	C	E					DISC				X		E			N		N	7,893.67
4011	4982	C	E					DISC				X		E			N		N	45,659.93
4011	4982	C	E					DISC				X		E			N		N	98,640.99
	Sub-Total, 4011																			**20,950,261.92**
4020, Disc: Total outlays, gross																				========== 20,950,261.92
4033	4972	D	E			X		DISC				X		E			N			-103,529.33
4040, Disc: Offsets against gross BA and outlays (total)																				========== -103,529.33
4052	4972	D	E			X		DISC				X		E			N			103,529.33
4060, Disc: Additional offsets against BA only (total)																				========== 103,529.33
4080, Disc: Outlays, net																				========== 20,846,732.59
4190, Outlays, net (disc. and mand.)																				========== 20,846,732.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		51,290,304.18
3000	4801	C	B									X			E		N	1		319,123.71
3000	4801	C	B									X			E		N	1		12,119,177.59
3000	4901	C	B									X			E		N	1		395,871.23
3000	4901	C	B									X			E		N	1		121,195.86
Sub-Total, 3000																				**64,245,672.57**
3011	4801	C	B									X			E		N	1		-51,290,304.18
3011	4801	C	B									X			E		N	1		-319,123.71
3011	4801	C	B									X			E		N	1		-12,119,177.59
3011	4801	C	E									X			E		N	1		46,911,662.76
3011	4801	C	E									X			E		N	1		313,592.57
3011	4801	C	E									X			E		N	1		11,721,040.31
3011	4901	C	B									X			E		N	1		-395,871.23
3011	4901	C	B									X			E		N	1		-121,195.86
3011	4901	C	E									X			E		N	1		85,527.45
3011	4901	C	E									X			E		N	1		463,614.89
3011	4902	C	E					DISC				X			E		N		N	41,199.55
3011	4902	C	E					DISC				X			E		N		N	398,137.28
3011	4902	C	E					DISC				X			E		N		N	4,378,641.42
3011	4902	D	E					DISC				X			E		N		N	-67,743.66
3011	4981	C	E									X			E		N			3.38
Sub-Total, 3011																				**3.38**
3020	4902	C	E					DISC				X			E		N		N	-41,199.55
3020	4902	C	E					DISC				X			E		N		N	-398,137.28
3020	4902	C	E					DISC				X			E		N		N	-4,378,641.42
3020	4902	D	E					DISC				X			E		N		N	67,743.66
Sub-Total, 3020																				**-4,750,234.59**
3050	4801	C	E												E		N	1		46,911,662.76
3050	4801	C	E												E		N	1		313,592.57
3050	4801	C	E												E		N	1		11,721,040.31
3050	4901	C	E												E		N	1		85,527.45
3050	4901	C	E												E		N	1		463,614.89
3050	4981	C	E												E		N			3.38
Sub-Total, 3050																				**59,495,441.36**
3100, Obligated balance, start of year																				==========
																				64,245,672.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 59,495,441.36

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	41,199.55
4011	4902	C	E					DISC				X		E			N		N	398,137.28
4011	4902	C	E					DISC				X		E			N		N	4,378,641.42
4011	4902	D	E					DISC				X		E			N		N	-67,743.66
Sub-Total, 4011																				**4,750,234.59**
4020, Disc: Total outlays, gross																				========== 4,750,234.59
4033	4972	D	E			X		DISC				X		E			N			-960.44
4040, Disc: Offsets against gross BA and outlays (total)																				========== -960.44
4052	4972	D	E			X		DISC				X		E			N			960.44
4060, Disc: Additional offsets against BA only (total)																				====== 960.44
4080, Disc: Outlays, net																				========== 4,749,274.15
4190, Outlays, net (disc. and mand.)																				========== 4,749,274.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,746,075.84
3000	4801	C	B									X			E		N	1		1,476,910.88
3000	4801	C	B									X			E		N	1		475,581.77
3000	4801	C	B									X			E		N	1		5,453,552.42
3000	4801	C	B									X			E		N	1		607,931.65
3000	4801	C	B									X			E		N	1		119,243.06
3000	4801	C	B									X			E		N	1		475,419.55
3000	4801	C	B									X			E		N	1		937,168.95
3000	4801	C	B									X			E		N	1		507,728.16
3000	4801	C	B									X			E		N	1		7,615.67
3000	4801	C	B									X			E		N	1		292,872.96
3000	4801	C	B									X			E		N	1		161,356.47
3000	4901	C	B									X			E		N	1		586,890.41
3000	4901	C	B									X			E		N	1		377,394.81
3000	4901	C	B									X			E		N	1		8,981.42
3000	4901	C	B									X			E		N	1		437.19
3000	4901	D	B									X			E		N	1		-46,174.62
3000	4901	C	B									X			E		N	1		24,742.52
3000	4901	C	B									X			E		N	1		59,275.63
3000	4901	D	B									X			E		N	1		-36,008.17
3000	4901	C	B									X			E		N	1		410,828.83
3000	4901	C	B									X			E		N	1		1,365.22
3000	4901	C	B									X			E		N	1		13,968.87
3000	4901	C	B									X			E		N	1		154,875.72
3000	4901	C	B									X			E		N	1		229,376.04
Sub-Total, 3000																				**16,047,411.25**
3011	4801	C	B									X			E		N	1		-3,746,075.84
3011	4801	C	B									X			E		N	1		-1,476,910.88
3011	4801	C	B									X			E		N	1		-475,581.77
3011	4801	C	B									X			E		N	1		-5,453,552.42
3011	4801	C	B									X			E		N	1		-607,931.65
3011	4801	C	B									X			E		N	1		-119,243.06
3011	4801	C	B									X			E		N	1		-475,419.55
3011	4801	C	B									X			E		N	1		-937,168.95
3011	4801	C	B									X			E		N	1		-507,728.16
3011	4801	C	B									X			E		N	1		-7,615.67
3011	4801	C	B									X			E		N	1		-292,872.96
3011	4801	C	B									X			E		N	1		-161,356.47
3011	4801	C	E									X			E		N	1		2,510,715.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X		E			N	1		360,425.80
3011	4801	C	E									X		E			N	1		7,615.67
3011	4801	C	E									X		E			N	1		4,900,546.31
3011	4801	C	E									X		E			N	1		164,743.05
3011	4801	C	E									X		E			N	1		1,107,175.54
3011	4801	C	E									X		E			N	1		161,239.74
3011	4801	C	E									X		E			N	1		32,987.30
3011	4801	C	E									X		E			N	1		86,556.61
3011	4801	C	E									X		E			N	1		330,365.08
3011	4801	C	E									X		E			N	1		507,728.16
3011	4801	C	E									X		E			N	1		917,852.19
3011	4802	C	B					DISC				X		E			N	1	N	-102,340.22
3011	4802	C	B					DISC				X		E			N	1	N	-189,787.36
3011	4802	D	B					DISC				X		E			N	1	N	13,896.04
3011	4802	D	B					DISC				X		E			N	1	N	56,891.53
3011	4802	D	B					DISC				X		E			N	1	N	175,580.96
3011	4802	D	B					DISC				X		E			N	1	N	18,584.68
3011	4802	C	B					DISC				X		E			N	1	N	-6,909.51
3011	4802	D	B					DISC				X		E			N	1	N	40,027.92
3011	4802	D	E					DISC				X		E			N	1	N	-13,896.04
3011	4802	C	E					DISC				X		E			N	1	N	102,340.22
3011	4802	D	E					DISC				X		E			N	1	N	-18,584.68
3011	4802	D	E					DISC				X		E			N	1	N	-175,580.96
3011	4802	D	E					DISC				X		E			N	1	N	-40,027.92
3011	4802	C	E					DISC				X		E			N	1	N	6,909.51
3011	4802	D	E					DISC				X		E			N	1	N	-56,891.53
3011	4802	C	E					DISC				X		E			N	1	N	189,787.36
3011	4881	C	E									X		E			N			1,384.78
3011	4881	C	E									X		E			N			2,511.59
3011	4881	C	E									X		E			N			842.29
3011	4881	C	E									X		E			N			2,200.00
3011	4901	C	B									X		E			N	1		-586,890.41
3011	4901	C	B									X		E			N	1		-377,394.81
3011	4901	C	B									X		E			N	1		-8,981.42
3011	4901	C	B									X		E			N	1		-437.19
3011	4901	D	B									X		E			N	1		46,174.62
3011	4901	C	B									X		E			N	1		-24,742.52
3011	4901	C	B									X		E			N	1		-59,275.63
3011	4901	D	B									X		E			N	1		36,008.17
3011	4901	C	B									X		E			N	1		-410,828.83
3011	4901	C	B									X		E			N	1		-1,365.22
3011	4901	C	B									X		E			N	1		-13,968.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X		E			N	1		-154,875.72
3011	4901	C	B									X		E			N	1		-229,376.04
3011	4901	C	E									X		E			N	1		404,850.94
3011	4901	C	E									X		E			N	1		322,336.93
3011	4901	D	E									X		E			N	1		-42,657.08
3011	4901	C	E									X		E			N	1		24,742.52
3011	4901	C	E									X		E			N	1		82,727.82
3011	4901	D	E									X		E			N	1		-3,612.52
3011	4901	C	E									X		E			N	1		765,709.73
3011	4901	C	E									X		E			N	1		410,828.83
3011	4901	D	E									X		E			N	1		-128,278.91
3011	4901	C	E									X		E			N	1		23,106.46
3011	4901	C	E									X		E			N	1		69,437.55
3011	4901	C	E									X		E			N	1		402.69
3011	4901	C	E									X		E			N	1		4.53
3011	4902	C	E					DISC				X		E			N		N	306,776.95
3011	4902	C	E					DISC				X		E			N		N	71,308.07
3011	4902	C	E					DISC				X		E			N		N	19,316.76
3011	4902	C	E					DISC				X		E			N		N	34.50
3011	4902	D	E					DISC				X		E			N		N	-536,333.69
3011	4902	C	E					DISC				X		E			N		N	635,110.40
3011	4902	C	E					DISC				X		E			N		N	424,793.22
3011	4902	C	E					DISC				X		E			N		N	496,381.50
3011	4902	C	E					DISC				X		E			N		N	1,242,009.63
3011	4902	C	E					DISC				X		E			N		N	37,664.19
3011	4902	C	E					DISC				X		E			N		N	119,231.58
3011	4902	C	E					DISC				X		E			N		N	213,568.08
3011	4981	C	E									X		E			N			15.21
3011	4981	C	E									X		E			N			105.10
3011	4981	C	E									X		E			N			34.50
3011	4981	C	E									X		E			N			5.56
3011	4981	C	E									X		E			N			3.32
3011	4981	C	E									X		E			N			179.69
3011	4982	C	E					DISC				X		E			N		N	14.00
3011	4982	C	E					DISC				X		E			N		N	302.29
3011	4982	C	E					DISC				X		E			N		N	709.84
Sub-Total, 3011																				**8,308.17**
3020	4802	C	B					DISC				X		E			N	1	N	102,340.22
3020	4802	C	B					DISC				X		E			N	1	N	189,787.36
3020	4802	D	B					DISC				X		E			N	1	N	-13,896.04
3020	4802	D	B					DISC				X		E			N	1	N	-56,891.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	B					DISC				X		E			N	1	N	-175,580.96
3020	4802	D	B					DISC				X		E			N	1	N	-18,584.68
3020	4802	C	B					DISC				X		E			N	1	N	6,909.51
3020	4802	D	B					DISC				X		E			N	1	N	-40,027.92
3020	4802	D	E					DISC				X		E			N	1	N	13,896.04
3020	4802	C	E					DISC				X		E			N	1	N	-102,340.22
3020	4802	D	E					DISC				X		E			N	1	N	18,584.68
3020	4802	D	E					DISC				X		E			N	1	N	175,580.96
3020	4802	D	E					DISC				X		E			N	1	N	40,027.92
3020	4802	C	E					DISC				X		E			N	1	N	-6,909.51
3020	4802	D	E					DISC				X		E			N	1	N	56,891.53
3020	4802	C	E					DISC				X		E			N	1	N	-189,787.36
3020	4902	C	E					DISC				X		E			N		N	-306,776.95
3020	4902	C	E					DISC				X		E			N		N	-71,308.07
3020	4902	C	E					DISC				X		E			N		N	-19,316.76
3020	4902	C	E					DISC				X		E			N		N	-34.50
3020	4902	D	E					DISC				X		E			N		N	536,333.69
3020	4902	C	E					DISC				X		E			N		N	-635,110.40
3020	4902	C	E					DISC				X		E			N		N	-424,793.22
3020	4902	C	E					DISC				X		E			N		N	-496,381.50
3020	4902	C	E					DISC				X		E			N		N	-1,242,009.63
3020	4902	C	E					DISC				X		E			N		N	-37,664.19
3020	4902	C	E					DISC				X		E			N		N	-119,231.58
3020	4902	C	E					DISC				X		E			N		N	-213,568.08
3020	4982	C	E					DISC				X		E			N		N	-14.00
3020	4982	C	E					DISC				X		E			N		N	-302.29
3020	4982	C	E					DISC				X		E			N		N	-709.84
Sub-Total, 3020																				**-3,030,887.32**
3041	4871	D	E									X		E			N			-917.20
3050	4801	C	E											E			N	1		2,510,715.12
3050	4801	C	E											E			N	1		360,425.80
3050	4801	C	E											E			N	1		7,615.67
3050	4801	C	E											E			N	1		4,900,546.31
3050	4801	C	E											E			N	1		164,743.05
3050	4801	C	E											E			N	1		1,107,175.54
3050	4801	C	E											E			N	1		161,239.74
3050	4801	C	E											E			N	1		32,987.30
3050	4801	C	E											E			N	1		86,556.61
3050	4801	C	E											E			N	1		330,365.08
3050	4801	C	E											E			N	1		507,728.16
3050	4801	C	E											E			N	1		917,852.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-917.20
3050	4881	C	E												E		N			1,384.78
3050	4881	C	E												E		N			2,511.59
3050	4881	C	E												E		N			842.29
3050	4881	C	E												E		N			2,200.00
3050	4901	C	E												E		N	1		404,850.94
3050	4901	C	E												E		N	1		322,336.93
3050	4901	D	E												E		N	1		-42,657.08
3050	4901	C	E												E		N	1		24,742.52
3050	4901	C	E												E		N	1		82,727.82
3050	4901	D	E												E		N	1		-3,612.52
3050	4901	C	E												E		N	1		765,709.73
3050	4901	C	E												E		N	1		410,828.83
3050	4901	D	E												E		N	1		-128,278.91
3050	4901	C	E												E		N	1		23,106.46
3050	4901	C	E												E		N	1		69,437.55
3050	4901	C	E												E		N	1		402.69
3050	4901	C	E												E		N	1		4.53
3050	4981	C	E												E		N			15.21
3050	4981	C	E												E		N			105.10
3050	4981	C	E												E		N			34.50
3050	4981	C	E												E		N			5.56
3050	4981	C	E												E		N			3.32
3050	4981	C	E												E		N			179.69
	Sub-Total, 3050																			**13,023,914.90**
3100, Obligated balance, start of year																				========== 16,047,411.25
3200, Obligated balance, end of year																				========== 13,023,914.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-102,340.22
4011	4802	C	B					DISC				X			E		N	1	N	-189,787.36
4011	4802	D	B					DISC				X			E		N	1	N	13,896.04
4011	4802	D	B					DISC				X			E		N	1	N	56,891.53
4011	4802	D	B					DISC				X			E		N	1	N	175,580.96
4011	4802	D	B					DISC				X			E		N	1	N	18,584.68
4011	4802	C	B					DISC				X			E		N	1	N	-6,909.51
4011	4802	D	B					DISC				X			E		N	1	N	40,027.92
4011	4802	D	E					DISC				X			E		N	1	N	-13,896.04
4011	4802	C	E					DISC				X			E		N	1	N	102,340.22
4011	4802	D	E					DISC				X			E		N	1	N	-18,584.68
4011	4802	D	E					DISC				X			E		N	1	N	-175,580.96
4011	4802	D	E					DISC				X			E		N	1	N	-40,027.92
4011	4802	C	E					DISC				X			E		N	1	N	6,909.51
4011	4802	D	E					DISC				X			E		N	1	N	-56,891.53
4011	4802	C	E					DISC				X			E		N	1	N	189,787.36
4011	4902	C	E					DISC				X			E		N		N	306,776.95
4011	4902	C	E					DISC				X			E		N		N	71,308.07
4011	4902	C	E					DISC				X			E		N		N	19,316.76
4011	4902	C	E					DISC				X			E		N		N	34.50
4011	4902	D	E					DISC				X			E		N		N	-536,333.69
4011	4902	C	E					DISC				X			E		N		N	635,110.40
4011	4902	C	E					DISC				X			E		N		N	424,793.22
4011	4902	C	E					DISC				X			E		N		N	496,381.50
4011	4902	C	E					DISC				X			E		N		N	1,242,009.63
4011	4902	C	E					DISC				X			E		N		N	37,664.19
4011	4902	C	E					DISC				X			E		N		N	119,231.58
4011	4902	C	E					DISC				X			E		N		N	213,568.08
4011	4982	C	E					DISC				X			E		N		N	14.00
4011	4982	C	E					DISC				X			E		N		N	302.29
4011	4982	C	E					DISC				X			E		N		N	709.84
Sub-Total, 4011																				**3,030,887.32**
4020, Disc: Total outlays, gross																				========== 3,030,887.32
4033	4972	D	E			X		DISC				X			E		N			-820.21
4040, Disc: Offsets against gross BA and outlays (total)																				========== -820.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X		E			N			820.21
4060, Disc: Additional offsets against BA only (total)																				====== 820.21
4080, Disc: Outlays, net																				========== 3,030,067.11
4190, Outlays, net (disc. and mand.)																				========== 3,030,067.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,845,931.95
3000	4901	D	B									X			E		N	1		-2,349.09
3000	4901	D	B									X			E		N	1		-76,430.58
Sub-Total, 3000																				**2,767,152.28**
3011	4801	C	B									X			E		N	1		-2,845,931.95
3011	4801	C	E									X			E		N	1		2,188,269.23
3011	4901	D	B									X			E		N	1		2,349.09
3011	4901	D	B									X			E		N	1		76,430.58
3011	4901	D	E									X			E		N	1		-2,349.09
3011	4901	D	E									X			E		N	1		-486,269.57
3011	4902	C	E					DISC				X			E		N		N	409,838.99
3011	4902	C	E					DISC				X			E		N		N	657,662.72
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-409,838.99
3020	4902	C	E					DISC				X			E		N		N	-657,662.72
Sub-Total, 3020																				**-1,067,501.71**
3050	4801	C	E												E		N	1		2,188,269.23
3050	4901	D	E												E		N	1		-2,349.09
3050	4901	D	E												E		N	1		-486,269.57
Sub-Total, 3050																				**1,699,650.57**
3100, Obligated balance, start of year																				========== 2,767,152.28
3200, Obligated balance, end of year																				========== 1,699,650.57

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	409,838.99
4011	4902	C	E					DISC				X			E		N		N	657,662.72
Sub-Total, 4011																				**1,067,501.71**
4020, Disc: Total outlays, gross																				========== 1,067,501.71
4080, Disc: Outlays, net																				========== 1,067,501.71
4190, Outlays, net (disc. and mand.)																				========== 1,067,501.71

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FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		246,821.07
3000	4801	C	B									X			E		N	1		2,632,569.47
3000	4801	C	B									X			E		N	1		1,887,530.79
3000	4801	C	B									X			E		N	1		73,623.94
3000	4801	D	B									X			E		N	1		-38,141.75
3000	4801	C	B									X			E		N	1		491,810.26
3000	4801	C	B									X			E		N	1		54,055.09
3000	4801	C	B									X			E		N	1		1,049,983.71
3000	4801	C	B									X			E		N	1		330,956.68
3000	4801	C	B									X			E		N	1		362,135.07
3000	4801	C	B									X			E		N	1		316,302.52
3000	4801	C	B									X			E		N	1		1,209,342.88
3000	4901	C	B									X			E		N	1		4,373.91
3000	4901	C	B									X			E		N	1		6,795.39
3000	4901	C	B									X			E		N	1		4,533.82
3000	4901	C	B									X			E		N	1		369,737.78
3000	4901	C	B									X			E		N	1		3,733.31
3000	4901	D	B									X			E		N	1		-2,647,269.43
3000	4901	C	B									X			E		N	1		6,818.75
3000	4901	C	B									X			E		N	1		62,560.86
3000	4901	C	B									X			E		N	1		225,368.38
3000	4901	D	B									X			E		N	1		-78,421.89
3000	4901	C	B									X			E		N	1		244,992.23
3000	4901	C	B									X			E		N	1		51,600.08
3000	4901	C	B									X			E		N	1		12,428.16
Sub-Total, 3000																				**6,884,241.08**
3011	4801	C	B									X			E		N	1		-246,821.07
3011	4801	C	B									X			E		N	1		-2,632,569.47
3011	4801	C	B									X			E		N	1		-1,887,530.79
3011	4801	C	B									X			E		N	1		-73,623.94
3011	4801	D	B									X			E		N	1		38,141.75
3011	4801	C	B									X			E		N	1		-491,810.26
3011	4801	C	B									X			E		N	1		-54,055.09
3011	4801	C	B									X			E		N	1		-1,049,983.71
3011	4801	C	B									X			E		N	1		-330,956.68
3011	4801	C	B									X			E		N	1		-362,135.07
3011	4801	C	B									X			E		N	1		-316,302.52
3011	4801	C	B									X			E		N	1		-1,209,342.88
3011	4801	C	E									X			E		N	1		317,492.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X			E		N	1		245,038.66
3011	4801	C	E									X			E		N	1		2,620,394.50
3011	4801	C	E									X			E		N	1		54,055.09
3011	4801	C	E									X			E		N	1		1,049,983.71
3011	4801	C	E									X			E		N	1		362,135.07
3011	4801	C	E									X			E		N	1		72,123.94
3011	4801	C	E									X			E		N	1		976,954.84
3011	4801	C	E									X			E		N	1		1,209,342.88
3011	4801	C	E									X			E		N	1		320,979.70
3011	4801	D	E									X			E		N	1		-38,141.75
3011	4801	C	E									X			E		N	1		479,829.11
3011	4802	C	B					DISC				X			E		N	1	N	-1,615,053.10
3011	4802	C	B					DISC				X			E		N	1	N	-403,034.59
3011	4802	D	B					DISC				X			E		N	1	N	135,000.00
3011	4802	D	B					DISC				X			E		N	1	N	1,036,921.00
3011	4802	C	B					DISC				X			E		N	1	N	-197,931.92
3011	4802	D	E					DISC				X			E		N	1	N	-1,036,921.00
3011	4802	C	E					DISC				X			E		N	1	N	197,931.92
3011	4802	C	E					DISC				X			E		N	1	N	403,034.59
3011	4802	D	E					DISC				X			E		N	1	N	-135,000.00
3011	4802	C	E					DISC				X			E		N	1	N	1,615,053.10
3011	4881	C	E									X			E		N			14.00
3011	4881	C	E									X			E		N			5,455.37
3011	4881	C	E									X			E		N			839.39
3011	4901	C	B									X			E		N	1		-4,373.91
3011	4901	C	B									X			E		N	1		-6,795.39
3011	4901	C	B									X			E		N	1		-4,533.82
3011	4901	C	B									X			E		N	1		-369,737.78
3011	4901	C	B									X			E		N	1		-3,733.31
3011	4901	D	B									X			E		N	1		2,647,269.43
3011	4901	C	B									X			E		N	1		-6,818.75
3011	4901	C	B									X			E		N	1		-62,560.86
3011	4901	C	B									X			E		N	1		-225,368.38
3011	4901	D	B									X			E		N	1		78,421.89
3011	4901	C	B									X			E		N	1		-244,992.23
3011	4901	C	B									X			E		N	1		-51,600.08
3011	4901	C	B									X			E		N	1		-12,428.16
3011	4901	D	E									X			E		N	1		-2,991,161.93
3011	4901	D	E									X			E		N	1		-78,812.39
3011	4901	C	E									X			E		N	1		243,959.73
3011	4901	C	E									X			E		N	1		50,410.55
3011	4901	C	E									X			E		N	1		62,560.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		217,598.04
3011	4901	C	E									X			E		N	1		21,847.34
3011	4901	C	E									X			E		N	1		6,818.75
3011	4901	C	E									X			E		N	1		1,321.36
3011	4901	C	E									X			E		N	1		4,373.91
3011	4901	C	E									X			E		N	1		6,795.39
3011	4901	C	E									X			E		N	1		3,733.31
3011	4901	C	E									X			E		N	1		7,428.16
3011	4902	C	E					DISC				X			E		N		N	1,782.41
3011	4902	C	E					DISC				X			E		N		N	19,677.31
3011	4902	C	E					DISC				X			E		N		N	910,966.45
3011	4902	C	E					DISC				X			E		N		N	1,032.50
3011	4902	C	E					DISC				X			E		N		N	6,500.00
3011	4902	C	E					DISC				X			E		N		N	15,193.61
3011	4902	C	E					DISC				X			E		N		N	343,892.50
3011	4902	C	E					DISC				X			E		N		N	347,890.44
3011	4902	C	E					DISC				X			E		N		N	9,976.98
3011	4981	C	E									X			E		N			1,032.50
3011	4981	C	E									X			E		N			162.24
3011	4982	C	E					DISC				X			E		N		N	1,060.01
Sub-Total, 3011																				**8,295.51**
3020	4802	C	B					DISC				X			E		N	1	N	1,615,053.10
3020	4802	C	B					DISC				X			E		N	1	N	403,034.59
3020	4802	D	B					DISC				X			E		N	1	N	-135,000.00
3020	4802	D	B					DISC				X			E		N	1	N	-1,036,921.00
3020	4802	C	B					DISC				X			E		N	1	N	197,931.92
3020	4802	D	E					DISC				X			E		N	1	N	1,036,921.00
3020	4802	C	E					DISC				X			E		N	1	N	-197,931.92
3020	4802	C	E					DISC				X			E		N	1	N	-403,034.59
3020	4802	D	E					DISC				X			E		N	1	N	135,000.00
3020	4802	C	E					DISC				X			E		N	1	N	-1,615,053.10
3020	4902	C	E					DISC				X			E		N		N	-1,782.41
3020	4902	C	E					DISC				X			E		N		N	-19,677.31
3020	4902	C	E					DISC				X			E		N		N	-910,966.45
3020	4902	C	E					DISC				X			E		N		N	-1,032.50
3020	4902	C	E					DISC				X			E		N		N	-6,500.00
3020	4902	C	E					DISC				X			E		N		N	-15,193.61
3020	4902	C	E					DISC				X			E		N		N	-343,892.50
3020	4902	C	E					DISC				X			E		N		N	-347,890.44
3020	4902	C	E					DISC				X			E		N		N	-9,976.98
3020	4982	C	E					DISC				X			E		N		N	-1,060.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-1,657,972.21**
3041	4871	D	E									X			E		N			-2,563.05
3050	4801	C	E												E		N	1		317,492.05
3050	4801	C	E												E		N	1		245,038.66
3050	4801	C	E												E		N	1		2,620,394.50
3050	4801	C	E												E		N	1		54,055.09
3050	4801	C	E												E		N	1		1,049,983.71
3050	4801	C	E												E		N	1		362,135.07
3050	4801	C	E												E		N	1		72,123.94
3050	4801	C	E												E		N	1		976,954.84
3050	4801	C	E												E		N	1		1,209,342.88
3050	4801	C	E												E		N	1		320,979.70
3050	4801	D	E												E		N	1		-38,141.75
3050	4801	C	E												E		N	1		479,829.11
3050	4871	D	E												E		N			-2,563.05
3050	4881	C	E												E		N			14.00
3050	4881	C	E												E		N			5,455.37
3050	4881	C	E												E		N			839.39
3050	4901	D	E												E		N	1		-2,991,161.93
3050	4901	D	E												E		N	1		-78,812.39
3050	4901	C	E												E		N	1		243,959.73
3050	4901	C	E												E		N	1		50,410.55
3050	4901	C	E												E		N	1		62,560.86
3050	4901	C	E												E		N	1		217,598.04
3050	4901	C	E												E		N	1		21,847.34
3050	4901	C	E												E		N	1		6,818.75
3050	4901	C	E												E		N	1		1,321.36
3050	4901	C	E												E		N	1		4,373.91
3050	4901	C	E												E		N	1		6,795.39
3050	4901	C	E												E		N	1		3,733.31
3050	4901	C	E												E		N	1		7,428.16
3050	4981	C	E												E		N			1,032.50
3050	4981	C	E												E		N			162.24
	Sub-Total, 3050																			**5,232,001.33**
3060	4225	D	B					DISC				X			E		N	1		-2,304,709.00
3060	4251	D	B			F		DISC				X			E		N	1		-2,887,159.28
	Sub-Total, 3060																			**-5,191,868.28**
3071	4225	D	B					DISC				X			E		N	1		2,304,709.00
3071	4225	D	E					DISC				X			E		N	1		-2,304,709.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		2,887,159.28
3071	4251	D	E			F		DISC				X		E			N	1		-2,887,159.28
Sub-Total, 3071																				**0.00**
3090	4225	D	E					DISC						E			N	1		-2,304,709.00
3090	4251	D	E			F		DISC						E			N	1		-2,887,159.28
Sub-Total, 3090																				**-5,191,868.28**
3100, Obligated balance, start of year																				========== 1,692,372.80
3200, Obligated balance, end of year																				========= 40,133.05

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,615,053.10
4011	4802	C	B					DISC				X		E			N	1	N	-403,034.59
4011	4802	D	B					DISC				X		E			N	1	N	135,000.00
4011	4802	D	B					DISC				X		E			N	1	N	1,036,921.00
4011	4802	C	B					DISC				X		E			N	1	N	-197,931.92
4011	4802	D	E					DISC				X		E			N	1	N	-1,036,921.00
4011	4802	C	E					DISC				X		E			N	1	N	197,931.92
4011	4802	C	E					DISC				X		E			N	1	N	403,034.59
4011	4802	D	E					DISC				X		E			N	1	N	-135,000.00
4011	4802	C	E					DISC				X		E			N	1	N	1,615,053.10
4011	4902	C	E					DISC				X		E			N		N	1,782.41
4011	4902	C	E					DISC				X		E			N		N	19,677.31
4011	4902	C	E					DISC				X		E			N		N	910,966.45
4011	4902	C	E					DISC				X		E			N		N	1,032.50
4011	4902	C	E					DISC				X		E			N		N	6,500.00
4011	4902	C	E					DISC				X		E			N		N	15,193.61
4011	4902	C	E					DISC				X		E			N		N	343,892.50
4011	4902	C	E					DISC				X		E			N		N	347,890.44
4011	4902	C	E					DISC				X		E			N		N	9,976.98
4011	4982	C	E					DISC				X		E			N		N	1,060.01
Sub-Total, 4011																				**1,657,972.21**
4020, Disc: Total outlays, gross																				========== 1,657,972.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC				X		E			N			-658.82
4040, Disc: Offsets against gross BA and outlays (total)																				========== -658.82
4052	4972	D	E			X		DISC				X		E			N			658.82
4060, Disc: Additional offsets against BA only (total)																				====== 658.82
4080, Disc: Outlays, net																				========== 1,657,313.39
4190, Outlays, net (disc. and mand.)																				========== 1,657,313.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,410,000.00
3011	4801	C	B									X			E		N	1		-2,410,000.00
3011	4801	C	E									X			E		N	1		1,760,000.00
3011	4902	C	E					DISC				X			E		N		N	650,000.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-650,000.00
3050	4801	C	E												E		N	1		1,760,000.00
3100, Obligated balance, start of year																				========== 2,410,000.00
3200, Obligated balance, end of year																				========== 1,760,000.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	650,000.00
4020, Disc: Total outlays, gross																				========== 650,000.00
4080, Disc: Outlays, net																				========== 650,000.00
4190, Outlays, net (disc. and mand.)																				========== 650,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Departmental Management
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Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		183,981.32
3000	4801	C	B									X			E		N	1		930,345.03
3000	4801	D	B									X			E		N	1		-150,064.18
3000	4801	C	B									X			E		N	1		22,696,092.82
3000	4801	C	B									X			E		N	1		154,990.06
3000	4801	C	B									X			E		N	1		4,103.31
3000	4801	D	B									X			E		N	1		-592,287.72
3000	4801	C	B									X			E		N	1		275,609.15
3000	4801	C	B									X			E		N	1		181,307.14
3000	4801	C	B									X			E		N	1		271,608.69
3000	4901	C	B									X			E		N	1		1,636,195.20
3000	4901	C	B									X			E		N	1		84,647.12
3000	4901	C	B									X			E		N	1		172,022.92
3000	4901	C	B									X			E		N	1		36,800.32
3000	4901	C	B									X			E		N	1		170,470.24
3000	4901	C	B									X			E		N	1		670,159.03
3000	4901	C	B									X			E		N	1		115,593.99
3000	4901	C	B									X			E		N	1		571.30
3000	4901	C	B									X			E		N	1		419,855.70
3000	4901	C	B									X			E		N	1		35,721.64
Sub-Total, 3000																				**27,297,723.08**
3011	4801	C	B									X			E		N	1		-183,981.32
3011	4801	C	B									X			E		N	1		-930,345.03
3011	4801	D	B									X			E		N	1		150,064.18
3011	4801	C	B									X			E		N	1		-22,696,092.82
3011	4801	C	B									X			E		N	1		-154,990.06
3011	4801	C	B									X			E		N	1		-4,103.31
3011	4801	D	B									X			E		N	1		592,287.72
3011	4801	C	B									X			E		N	1		-275,609.15
3011	4801	C	B									X			E		N	1		-181,307.14
3011	4801	C	B									X			E		N	1		-271,608.69
3011	4801	C	E									X			E		N	1		275,609.15
3011	4801	C	E									X			E		N	1		181,307.14
3011	4801	C	E									X			E		N	1		271,608.69
3011	4801	C	E									X			E		N	1		927,621.65
3011	4801	D	E									X			E		N	1		-150,064.18
3011	4801	C	E									X			E		N	1		18,110,510.60
3011	4801	C	E									X			E		N	1		183,981.32
3011	4801	C	E									X			E		N	1		4,103.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X		E			N	1		154,990.06
3011	4801	D	E									X		E			N	1		-832,287.72
3011	4802	C	B					DISC				X		E			N	1	N	-450.00
3011	4802	C	B					DISC				X		E			N	1	N	-31.86
3011	4802	C	E					DISC				X		E			N	1	N	450.00
3011	4802	C	E					DISC				X		E			N	1	N	31.86
3011	4901	C	B									X		E			N	1		-1,636,195.20
3011	4901	C	B									X		E			N	1		-84,647.12
3011	4901	C	B									X		E			N	1		-172,022.92
3011	4901	C	B									X		E			N	1		-36,800.32
3011	4901	C	B									X		E			N	1		-170,470.24
3011	4901	C	B									X		E			N	1		-670,159.03
3011	4901	C	B									X		E			N	1		-115,593.99
3011	4901	C	B									X		E			N	1		-571.30
3011	4901	C	B									X		E			N	1		-419,855.70
3011	4901	C	B									X		E			N	1		-35,721.64
3011	4901	C	E									X		E			N	1		666,774.74
3011	4901	C	E									X		E			N	1		172,022.92
3011	4901	C	E									X		E			N	1		571.30
3011	4901	C	E									X		E			N	1		170,900.25
3011	4901	C	E									X		E			N	1		36,800.32
3011	4901	C	E									X		E			N	1		35,721.64
3011	4901	C	E									X		E			N	1		419,855.70
3011	4901	C	E									X		E			N	1		115,593.99
3011	4901	C	E									X		E			N	1		1,636,195.20
3011	4901	C	E									X		E			N	1		84,647.12
3011	4902	C	E					DISC				X		E			N		N	240,000.00
3011	4902	C	E					DISC				X		E			N		N	2,293.37
3011	4902	C	E					DISC				X		E			N		N	4,588,966.51
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	450.00
3020	4802	C	B					DISC				X		E			N	1	N	31.86
3020	4802	C	E					DISC				X		E			N	1	N	-450.00
3020	4802	C	E					DISC				X		E			N	1	N	-31.86
3020	4902	C	E					DISC				X		E			N		N	-240,000.00
3020	4902	C	E					DISC				X		E			N		N	-2,293.37
3020	4902	C	E					DISC				X		E			N		N	-4,588,966.51
Sub-Total, 3020																				**-4,831,259.88**
3050	4801	C	E											E			N	1		275,609.15
3050	4801	C	E											E			N	1		181,307.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		271,608.69
3050	4801	C	E												E		N	1		927,621.65
3050	4801	D	E												E		N	1		-150,064.18
3050	4801	C	E												E		N	1		18,110,510.60
3050	4801	C	E												E		N	1		183,981.32
3050	4801	C	E												E		N	1		4,103.31
3050	4801	C	E												E		N	1		154,990.06
3050	4801	D	E												E		N	1		-832,287.72
3050	4901	C	E												E		N	1		666,774.74
3050	4901	C	E												E		N	1		172,022.92
3050	4901	C	E												E		N	1		571.30
3050	4901	C	E												E		N	1		170,900.25
3050	4901	C	E												E		N	1		36,800.32
3050	4901	C	E												E		N	1		35,721.64
3050	4901	C	E												E		N	1		419,855.70
3050	4901	C	E												E		N	1		115,593.99
3050	4901	C	E												E		N	1		1,636,195.20
3050	4901	C	E												E		N	1		84,647.12
Sub-Total, 3050																				**22,466,463.20**
3060	4251	D	B			F		DISC				X			E		N	1		-887,296.19
3071	4251	D	B			F		DISC				X			E		N	1		887,296.19
3071	4251	D	E			F		DISC				X			E		N	1		-887,296.19
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-887,296.19
3100, Obligated balance, start of year																				========== 26,410,426.89
3200, Obligated balance, end of year																				========== 21,579,167.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-450.00
4011	4802	C	B					DISC				X			E		N	1	N	-31.86
4011	4802	C	E					DISC				X			E		N	1	N	450.00
4011	4802	C	E					DISC				X			E		N	1	N	31.86
4011	4902	C	E					DISC				X			E		N		N	240,000.00
4011	4902	C	E					DISC				X			E		N		N	2,293.37
4011	4902	C	E					DISC				X			E		N		N	4,588,966.51
	Sub-Total, 4011																			**4,831,259.88**
4020, Disc: Total outlays, gross																				========== 4,831,259.88
4033	4972	D	E			X		DISC				X			E		N			-1,123.65
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,123.65
4052	4972	D	E			X		DISC				X			E		N			1,123.65
4060, Disc: Additional offsets against BA only (total)																				======== 1,123.65
4080, Disc: Outlays, net																				========== 4,830,136.23
4190, Outlays, net (disc. and mand.)																				========== 4,830,136.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -07/08-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		180,719.49
3011	4801	C	B									X			E		N	1		-180,719.49
3011	4801	C	E									X			E		N	1		82,819.49
3011	4902	C	E					DISC				X			E		N		N	97,900.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-97,900.00
3050	4801	C	E												E		N	1		82,819.49
3100, Obligated balance, start of year																				========== 180,719.49
3200, Obligated balance, end of year																				========= 82,819.49

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	97,900.00
4020, Disc: Total outlays, gross																				========= 97,900.00
4080, Disc: Outlays, net																				========= 97,900.00
4190, Outlays, net (disc. and mand.)																				========= 97,900.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		130,743.66
3000	4801	C	B									X			E		N	1		68,195.72
3000	4801	C	B									X			E		N	1		76,742.19
3000	4801	C	B									X			E		N	1		111,753.36
3000	4801	C	B									X			E		N	1		51,460.36
3000	4801	C	B									X			E		N	1		8,360,657.08
3000	4801	C	B									X			E		N	1		59,096.95
3000	4801	C	B									X			E		N	1		5,358.56
3000	4801	C	B									X			E		N	1		15,459.65
3000	4801	C	B									X			E		N	1		31,215.79
3000	4901	C	B									X			E		N	1		15,551.06
3000	4901	C	B									X			E		N	1		83,679.44
3000	4901	C	B									X			E		N	1		57,849.09
3000	4901	C	B									X			E		N	1		3,047.60
3000	4901	C	B									X			E		N	1		8,454.40
3000	4901	C	B									X			E		N	1		16,851.63
3000	4901	C	B									X			E		N	1		62,459.36
3000	4901	C	B									X			E		N	1		211,521.33
3000	4901	C	B									X			E		N	1		246,131.26
3000	4901	C	B									X			E		N	1		23,670.00
Sub-Total, 3000																				**9,639,898.49**
3011	4801	C	B									X			E		N	1		-130,743.66
3011	4801	C	B									X			E		N	1		-68,195.72
3011	4801	C	B									X			E		N	1		-76,742.19
3011	4801	C	B									X			E		N	1		-111,753.36
3011	4801	C	B									X			E		N	1		-51,460.36
3011	4801	C	B									X			E		N	1		-8,360,657.08
3011	4801	C	B									X			E		N	1		-59,096.95
3011	4801	C	B									X			E		N	1		-5,358.56
3011	4801	C	B									X			E		N	1		-15,459.65
3011	4801	C	B									X			E		N	1		-31,215.79
3011	4801	C	E									X			E		N	1		68,195.72
3011	4801	C	E									X			E		N	1		111,753.36
3011	4801	C	E									X			E		N	1		15,459.65
3011	4801	C	E									X			E		N	1		31,215.79
3011	4801	C	E									X			E		N	1		6,299,657.08
3011	4801	C	E									X			E		N	1		59,096.95
3011	4801	C	E									X			E		N	1		130,743.66
3011	4801	C	E									X			E		N	1		51,460.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X			E		N	1		5,358.56
3011	4801	C	E									X			E		N	1		71,249.37
3011	4802	C	B					DISC				X			E		N	1	N	-65.81
3011	4802	C	E					DISC				X			E		N	1	N	65.81
3011	4901	C	B									X			E		N	1		-15,551.06
3011	4901	C	B									X			E		N	1		-83,679.44
3011	4901	C	B									X			E		N	1		-57,849.09
3011	4901	C	B									X			E		N	1		-3,047.60
3011	4901	C	B									X			E		N	1		-8,454.40
3011	4901	C	B									X			E		N	1		-16,851.63
3011	4901	C	B									X			E		N	1		-62,459.36
3011	4901	C	B									X			E		N	1		-211,521.33
3011	4901	C	B									X			E		N	1		-246,131.26
3011	4901	C	B									X			E		N	1		-23,670.00
3011	4901	C	E									X			E		N	1		83,679.44
3011	4901	C	E									X			E		N	1		3,047.60
3011	4901	C	E									X			E		N	1		15,551.06
3011	4901	C	E									X			E		N	1		23,670.00
3011	4901	C	E									X			E		N	1		8,454.40
3011	4901	C	E									X			E		N	1		57,849.09
3011	4901	C	E									X			E		N	1		62,459.36
3011	4901	C	E									X			E		N	1		16,851.63
3011	4901	C	E									X			E		N	1		211,521.33
3011	4901	C	E									X			E		N	1		246,131.26
3011	4902	C	E					DISC				X			E		N		N	2,061,000.00
3011	4902	C	E					DISC				X			E		N		N	5,492.82
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	65.81
3020	4802	C	E					DISC				X			E		N	1	N	-65.81
3020	4902	C	E					DISC				X			E		N		N	-2,061,000.00
3020	4902	C	E					DISC				X			E		N		N	-5,492.82
Sub-Total, 3020																				**-2,066,492.82**
3050	4801	C	E												E		N	1		68,195.72
3050	4801	C	E												E		N	1		111,753.36
3050	4801	C	E												E		N	1		15,459.65
3050	4801	C	E												E		N	1		31,215.79
3050	4801	C	E												E		N	1		6,299,657.08
3050	4801	C	E												E		N	1		59,096.95
3050	4801	C	E												E		N	1		130,743.66
3050	4801	C	E												E		N	1		51,460.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		5,358.56
3050	4801	C	E												E		N	1		71,249.37
3050	4901	C	E												E		N	1		83,679.44
3050	4901	C	E												E		N	1		3,047.60
3050	4901	C	E												E		N	1		15,551.06
3050	4901	C	E												E		N	1		23,670.00
3050	4901	C	E												E		N	1		8,454.40
3050	4901	C	E												E		N	1		57,849.09
3050	4901	C	E												E		N	1		62,459.36
3050	4901	C	E												E		N	1		16,851.63
3050	4901	C	E												E		N	1		211,521.33
3050	4901	C	E												E		N	1		246,131.26
	Sub-Total, 3050																			**7,573,405.67**
3100, Obligated balance, start of year																				========== 9,639,898.49
3200, Obligated balance, end of year																				========== 7,573,405.67

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-65.81
4011	4802	C	E					DISC				X			E		N	1	N	65.81
4011	4902	C	E					DISC				X			E		N		N	2,061,000.00
4011	4902	C	E					DISC				X			E		N		N	5,492.82
	Sub-Total, 4011																			**2,066,492.82**
4020, Disc: Total outlays, gross																				========== 2,066,492.82
4080, Disc: Outlays, net																				========== 2,066,492.82
4190, Outlays, net (disc. and mand.)																				========== 2,066,492.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,198.60
3000	4801	C	B									X			E		N	1		410,432.90
3000	4801	C	B									X			E		N	1		4,922.33
3000	4801	C	B									X			E		N	1		1,625.82
3000	4801	C	B									X			E		N	1		89,494.60
3000	4801	C	B									X			E		N	1		5,025,708.53
3000	4901	C	B									X			E		N	1		2,031,670.99
3000	4901	C	B									X			E		N	1		7,985.30
3000	4901	C	B									X			E		N	1		500.00
3000	4901	C	B									X			E		N	1		229,278.66
Sub-Total, 3000																				**7,802,817.73**
3011	4801	C	B									X			E		N	1		-1,198.60
3011	4801	C	B									X			E		N	1		-410,432.90
3011	4801	C	B									X			E		N	1		-4,922.33
3011	4801	C	B									X			E		N	1		-1,625.82
3011	4801	C	B									X			E		N	1		-89,494.60
3011	4801	C	B									X			E		N	1		-5,025,708.53
3011	4801	C	E									X			E		N	1		410,432.90
3011	4801	C	E									X			E		N	1		1,198.60
3011	4801	C	E									X			E		N	1		4,922.33
3011	4801	C	E									X			E		N	1		1,625.82
3011	4801	C	E									X			E		N	1		4,874,889.24
3011	4801	C	E									X			E		N	1		89,494.60
3011	4901	C	B									X			E		N	1		-2,031,670.99
3011	4901	C	B									X			E		N	1		-7,985.30
3011	4901	C	B									X			E		N	1		-500.00
3011	4901	C	B									X			E		N	1		-229,278.66
3011	4901	C	E									X			E		N	1		229,278.66
3011	4901	C	E									X			E		N	1		500.00
3011	4901	C	E									X			E		N	1		2,004,922.65
3011	4902	C	E					DISC				X			E		N		N	158,804.59
3011	4902	C	E					DISC				X			E		N		N	26,748.34
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-158,804.59
3020	4902	C	E					DISC				X			E		N		N	-26,748.34
Sub-Total, 3020																				**-185,552.93**
3050	4801	C	E												E		N	1		410,432.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		1,198.60
3050	4801	C	E												E		N	1		4,922.33
3050	4801	C	E												E		N	1		1,625.82
3050	4801	C	E												E		N	1		4,874,889.24
3050	4801	C	E												E		N	1		89,494.60
3050	4901	C	E												E		N	1		229,278.66
3050	4901	C	E												E		N	1		500.00
3050	4901	C	E												E		N	1		2,004,922.65
	Sub-Total, 3050																			**7,617,264.80**
3100, Obligated balance, start of year																				========== 7,802,817.73
3200, Obligated balance, end of year																				========== 7,617,264.80

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	158,804.59
4011	4902	C	E					DISC				X			E		N		N	26,748.34
	Sub-Total, 4011																			**185,552.93**
4020, Disc: Total outlays, gross																				========== 185,552.93
4080, Disc: Outlays, net																				========== 185,552.93
4190, Outlays, net (disc. and mand.)																				========== 185,552.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Gifts and Bequests
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-8,145.00
0900	4801	C	E									X			U		N	7		8,145.00
0900	4901	C	E									X			U		N	7		117,463.92
0900	4902	D	E					DISC	BAL			X			U		N		N	-117,463.92
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	7		97,818.57
1000	4801	C	B									X			U		N	7		-8,145.00
	Sub-Total, 1000																			**89,673.57**
1050, Unob Bal: Unobligated balance (total)																				========= 89,673.57
1101	4114	D	E	P				DISC				X			U		N	7		58,731.96
1160, BA: Disc: Appropriation (total)																				========= 58,731.96
1900, Budget authority total (disc. and mand.)																				========= 58,731.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 148,405.53
1941	4450	C	E												U		N	7		58,731.96
1941	4620	C	E		A										U		N	7		89,673.57
	Sub-Total, 1941																			**148,405.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Gifts and Bequests
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		8,145.00
3010	4801	C	B									X			U		N	7		-8,145.00
3010	4801	C	E									X			U		N	7		8,145.00
3010	4901	C	E									X			U		N	7		117,463.92
3010	4902	D	E					DISC	BAL			X			U		N		N	-117,463.92
	Sub-Total, 3010																			**0.00**
3020	4902	D	E					DISC	BAL			X			U		N		N	117,463.92
3050	4801	C	E												U		N	7		8,145.00
3050	4901	C	E												U		N	7		117,463.92
	Sub-Total, 3050																			**125,608.92**
	3100, Obligated balance, start of year																			======== 8,145.00
	3200, Obligated balance, end of year																			========== 125,608.92

BA & O, Net

	4000, Disc: Budget authority, gross																			========= 58,731.96
4011	4902	D	E					DISC	BAL			X			U		N		N	-117,463.92
	4020, Disc: Total outlays, gross																			========== -117,463.92
	4070, Disc: Budget authority, net																			========= 58,731.96
	4080, Disc: Outlays, net																			========== -117,463.92
	4180, Budget authority, net (disc. and mand.)																			========= 58,731.96
	4190, Outlays, net (disc. and mand.)																			========== -117,463.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Gifts and Bequests
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 115,249,042.90

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 77,801,696.78
1050, Unob Bal: Unobligated balance (total) ========== 77,801,696.78

1100, BA: Disc: Appropriation 271,169,519.00
1101, BA: Disc: Appropriation (special or trust fund) 58,731.96
1134, BA: Disc: Appropriations precluded from obligation -216,964,336.00
1160, BA: Disc: Appropriation (total) ========== 54,263,914.96

1700, BA: Disc: Spending auth: Collected 5,205,762.84
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 41,516,450.16
1750, BA: Disc: Spending auth: Total ========== 46,722,213.00

1900, Budget authority total (disc. and mand.) ========== 100,986,127.96

1930, Total budgetary resources avail (disc. and mand.) ========== 178,787,824.74

1940, Unob Bal: Memo: Unob bal expiring -63,226,248.88
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 557,624.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	262,135,634.50
3010, Ob Bal: Obligations incurred: Unexpired accounts	115,249,042.90
3011, Ob Bal: Obligations incurred: Expired accounts	899,651.93
3020, Ob Bal: Outlays (gross)	-93,434,570.28
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-163,074.05
3050, Ob Bal: EOY: Unpaid obligations	284,686,685.00
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,176,304.04
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-41,516,450.16
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-47,692,754.20
3100, Obligated balance, start of year	========== 255,959,330.46
3200, Obligated balance, end of year	========== 236,993,930.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 100,986,127.96
4010, Disc: Outlays from new authority	50,366,073.98
4011, Disc: Outlays from balances	43,068,496.30
4020, Disc: Total outlays, gross	========== 93,434,570.28
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,730,157.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-582,698.29
4040, Disc: Offsets against gross BA and outlays (total)	========== -5,312,855.29
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-41,516,450.16
4052, Disc: Offset, BA: Collection cred to expired accts	107,092.45
4060, Disc: Additional offsets against BA only (total)	========== -41,409,357.71
4070, Disc: Budget authority, net	========== 54,263,914.96
4080, Disc: Outlays, net	========== 88,121,714.99
4180, Budget authority, net (disc. and mand.)	========== 54,263,914.96
4190, Outlays, net (disc. and mand.)	========== 88,121,714.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /13-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		710,886.91
0900	4901	C	E									X			U		Y	1		285,442.35
0900	4901	C	E									X			U		Y	1		1,305.37
0900	4902	D	E					DISC				X			U		Y		N	-1,305.37
0900	4902	C	E					DISC				X			U		Y		N	1,957,875.13
	Sub-Total, 0900																			**2,954,204.39**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		38,879,379.00
1134	4395	C	E	P				DISC				X			U		Y			-35,290,812.00
1160, BA: Disc: Appropriation (total)																				========== 3,588,567.00
1900, Budget authority total (disc. and mand.)																				========== 3,588,567.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,588,567.00
1940	4610	C	E		A										U		Y	1		-580,351.15
1940	4700	C	E		A										U		Y	1		-54,011.46
	Sub-Total, 1940																			**-634,362.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /13-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		710,886.91
3010	4901	C	E									X			U		Y	1		285,442.35
3010	4901	C	E									X			U		Y	1		1,305.37
3010	4902	D	E					DISC				X			U		Y		N	-1,305.37
3010	4902	C	E					DISC				X			U		Y		N	1,957,875.13
	Sub-Total, 3010																			**2,954,204.39**
3020	4902	D	E					DISC				X			U		Y		N	1,305.37
3020	4902	C	E					DISC				X			U		Y		N	-1,957,875.13
	Sub-Total, 3020																			**-1,956,569.76**
3050	4801	C	E												U		Y	1		710,886.91
3050	4901	C	E												U		Y	1		285,442.35
3050	4901	C	E												U		Y	1		1,305.37
	Sub-Total, 3050																			**997,634.63**
	3200, Obligated balance, end of year																			========== 997,634.63

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 3,588,567.00
4010	4902	D	E					DISC				X			U		Y		N	-1,305.37
4010	4902	C	E					DISC				X			U		Y		N	1,957,875.13
	Sub-Total, 4010																			**1,956,569.76**
	4020, Disc: Total outlays, gross																			========== 1,956,569.76
	4070, Disc: Budget authority, net																			========== 3,588,567.00
	4080, Disc: Outlays, net																			========== 1,956,569.76
	4180, Budget authority, net (disc. and mand.)																			========== 3,588,567.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /13-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,956,569.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /12-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		199,865.08
3000	4801	C	B									X			E		N	1		5,942,188.24
3000	4801	C	B									X			E		N	1		1,495,286.32
3000	4901	C	B									X			E		N	1		9,331,403.46
3000	4901	D	B									X			E		N	1		-402.13
Sub-Total, 3000																				**16,968,340.97**
3011	4801	C	B									X			E		N	1		-199,865.08
3011	4801	C	B									X			E		N	1		-5,942,188.24
3011	4801	C	B									X			E		N	1		-1,495,286.32
3011	4801	C	E									X			E		N	1		4,719,777.32
3011	4801	C	E									X			E		N	1		1,121,464.75
3011	4801	C	E									X			E		N	1		166,554.24
3011	4802	C	B					DISC				X			E		N	1	N	-686,694.80
3011	4802	C	E					DISC				X			E		N	1	N	285,471.50
3011	4881	C	E									X			E		N			125,948.09
3011	4901	C	B									X			E		N	1		-9,331,403.46
3011	4901	D	B									X			E		N	1		402.13
3011	4901	C	E									X			E		N	1		925.08
3011	4901	C	E									X			E		N	1		8,374,502.06
3011	4901	C	E									X			E		N	1		124,607.19
3011	4902	D	E					DISC				X			E		N		N	-1,327.21
3011	4902	C	E					DISC				X			E		N		N	33,310.84
3011	4902	C	E					DISC				X			E		N		N	2,579,169.23
3011	4902	C	E					DISC				X			E		N		N	249,214.38
3011	4981	C	E									X			E		N			1,338.57
3011	4982	C	E					DISC				X			E		N		N	3,856.67
Sub-Total, 3011																				**129,776.94**
3020	4802	C	B					DISC				X			E		N	1	N	686,694.80
3020	4802	C	E					DISC				X			E		N	1	N	-285,471.50
3020	4902	D	E					DISC				X			E		N		N	1,327.21
3020	4902	C	E					DISC				X			E		N		N	-33,310.84
3020	4902	C	E					DISC				X			E		N		N	-2,579,169.23
3020	4902	C	E					DISC				X			E		N		N	-249,214.38
3020	4982	C	E					DISC				X			E		N		N	-3,856.67
Sub-Total, 3020																				**-2,463,000.61**
3041	4871	D	E									X			E		N			-52,687.84
3050	4801	C	E												E		N	1		4,719,777.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /12-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		1,121,464.75
3050	4801	C	E												E		N	1		166,554.24
3050	4871	D	E												E		N			-52,687.84
3050	4881	C	E												E		N			125,948.09
3050	4901	C	E												E		N	1		925.08
3050	4901	C	E												E		N	1		8,374,502.06
3050	4901	C	E												E		N	1		124,607.19
3050	4981	C	E												E		N			1,338.57
Sub-Total, 3050																				**14,582,429.46**
3060	4221	D	B			F		DISC				X			E		N	1		-199,865.08
3071	4221	D	B			F		DISC				X			E		N	1		199,865.08
3071	4221	D	E			F		DISC				X			E		N	1		-199,865.08
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-199,865.08
3100, Obligated balance, start of year																				========== 16,768,475.89
3200, Obligated balance, end of year																				========== 14,382,564.38

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-686,694.80
4011	4802	C	E					DISC				X			E		N	1	N	285,471.50
4011	4902	D	E					DISC				X			E		N		N	-1,327.21
4011	4902	C	E					DISC				X			E		N		N	33,310.84
4011	4902	C	E					DISC				X			E		N		N	2,579,169.23
4011	4902	C	E					DISC				X			E		N		N	249,214.38
4011	4982	C	E					DISC				X			E		N		N	3,856.67
Sub-Total, 4011																				**2,463,000.61**
4020, Disc: Total outlays, gross																				========== 2,463,000.61
4033	4972	D	E			X		DISC				X			E		N			-342.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -342.32
4052	4972	D	E			X		DISC				X			E		N			342.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /12-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				====== 342.32
4080, Disc: Outlays, net																				========== 2,462,658.29
4190, Outlays, net (disc. and mand.)																				========== 2,462,658.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /11-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,150.00
3000	4801	C	B									X			E		N	1		329,526.96
3000	4801	C	B									X			E		N	1		1.00
3000	4801	C	B									X			E		N	1		1,340,556.75
3000	4901	C	B									X			E		N	1		3,298,209.37
Sub-Total, 3000																				**4,970,444.08**
3011	4801	C	B									X			E		N	1		-2,150.00
3011	4801	C	B									X			E		N	1		-329,526.96
3011	4801	C	B									X			E		N	1		-1.00
3011	4801	C	B									X			E		N	1		-1,340,556.75
3011	4801	C	E									X			E		N	1		10.14
3011	4801	C	E									X			E		N	1		150.00
3011	4801	C	E									X			E		N	1		1.00
3011	4801	C	E									X			E		N	1		798,073.18
3011	4901	C	B									X			E		N	1		-3,298,209.37
3011	4901	D	E									X			E		N	1		-28.27
3011	4901	C	E									X			E		N	1		2,161,305.11
3011	4902	C	E					DISC				X			E		N		N	2,000.00
3011	4902	C	E					DISC				X			E		N		N	329,545.09
3011	4902	C	E					DISC				X			E		N		N	1,679,387.83
3011	4981	C	E									X			E		N			177.54
3011	4981	C	E									X			E		N			28.27
Sub-Total, 3011																				**205.81**
3020	4902	C	E					DISC				X			E		N		N	-2,000.00
3020	4902	C	E					DISC				X			E		N		N	-329,545.09
3020	4902	C	E					DISC				X			E		N		N	-1,679,387.83
Sub-Total, 3020																				**-2,010,932.92**
3050	4801	C	E												E		N	1		10.14
3050	4801	C	E												E		N	1		150.00
3050	4801	C	E												E		N	1		1.00
3050	4801	C	E												E		N	1		798,073.18
3050	4901	D	E												E		N	1		-28.27
3050	4901	C	E												E		N	1		2,161,305.11
3050	4981	C	E												E		N			177.54
3050	4981	C	E												E		N			28.27
Sub-Total, 3050																				**2,959,716.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /11-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				4,970,444.08
3200, Obligated balance, end of year																				2,959,716.97

BA & O, Net

4011	4902	C	E					DISC		X		E	N	N	2,000.00
4011	4902	C	E					DISC		X		E	N	N	329,545.09
4011	4902	C	E					DISC		X		E	N	N	1,679,387.83
Sub-Total, 4011															**2,010,932.92**
4020, Disc: Total outlays, gross															2,010,932.92
4080, Disc: Outlays, net															2,010,932.92
4190, Outlays, net (disc. and mand.)															2,010,932.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		172,159.84
3000	4801	C	B									X			E		N	1		393,261.68
3000	4901	C	B									X			E		N	1		963,251.72
3000	4901	D	B									X			E		N	1		-139,101.66
Sub-Total, 3000																				**1,389,571.58**
3011	4801	C	B									X			E		N	1		-172,159.84
3011	4801	C	B									X			E		N	1		-393,261.68
3011	4801	C	E									X			E		N	1		357,522.55
3011	4801	C	E									X			E		N	1		172,159.84
3011	4802	C	B					DISC				X			E		N	1	N	-89,638.39
3011	4802	C	E					DISC				X			E		N	1	N	89,638.39
3011	4901	C	B									X			E		N	1		-963,251.72
3011	4901	D	B									X			E		N	1		139,101.66
3011	4901	C	E									X			E		N	1		612,570.20
3011	4901	D	E									X			E		N	1		-139,101.66
3011	4902	C	E					DISC				X			E		N		N	386,420.65
3011	4981	C	E									X			E		N			21.82
Sub-Total, 3011																				**21.82**
3020	4802	C	B					DISC				X			E		N	1	N	89,638.39
3020	4802	C	E					DISC				X			E		N	1	N	-89,638.39
3020	4902	C	E					DISC				X			E		N		N	-386,420.65
Sub-Total, 3020																				**-386,420.65**
3050	4801	C	E												E		N	1		357,522.55
3050	4801	C	E												E		N	1		172,159.84
3050	4901	C	E												E		N	1		612,570.20
3050	4901	D	E												E		N	1		-139,101.66
3050	4981	C	E												E		N			21.82
Sub-Total, 3050																				**1,003,172.75**
3100, Obligated balance, start of year																				========== 1,389,571.58
3200, Obligated balance, end of year																				========== 1,003,172.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-89,638.39
4011	4802	C	E					DISC				X			E		N	1	N	89,638.39
4011	4902	C	E					DISC				X			E		N		N	386,420.65
	Sub-Total, 4011																			**386,420.65**
4020, Disc: Total outlays, gross																				========== 386,420.65
4080, Disc: Outlays, net																				========== 386,420.65
4190, Outlays, net (disc. and mand.)																				========== 386,420.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		361,751.26
3000	4801	C	B									X			E		N	1		99,935.00
3000	4901	C	B									X			E		N	1		335,653.79
Sub-Total, 3000																				**797,340.05**
3011	4801	C	B									X			E		N	1		-361,751.26
3011	4801	C	B									X			E		N	1		-99,935.00
3011	4801	C	E									X			E		N	1		99,935.00
3011	4801	C	E									X			E		N	1		549,880.45
3011	4901	C	B									X			E		N	1		-335,653.79
3011	4901	C	E									X			E		N	1		34,182.05
3011	4902	C	E					DISC				X			E		N		N	113,342.55
3011	4981	C	E									X			E		N			60.77
Sub-Total, 3011																				**60.77**
3020	4902	C	E					DISC				X			E		N		N	-113,342.55
3050	4801	C	E												E		N	1		99,935.00
3050	4801	C	E												E		N	1		549,880.45
3050	4901	C	E												E		N	1		34,182.05
3050	4981	C	E												E		N			60.77
Sub-Total, 3050																				**684,058.27**

3100, Obligated balance, start of year ==========
797,340.05

3200, Obligated balance, end of year ==========
684,058.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	113,342.55
4020, Disc: Total outlays, gross																				========== 113,342.55
4080, Disc: Outlays, net																				========== 113,342.55
4190, Outlays, net (disc. and mand.)																				========== 113,342.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		421,502.42
3000	4901	C	B									X		E		N	1		78,426.52
3000	4901	C	B									X		E		N	1		400,025.17
Sub-Total, 3000																			**899,954.11**
3011	4801	C	B									X		E		N	1		-421,502.42
3011	4801	C	E									X		E		N	1		439,966.53
3011	4901	C	B									X		E		N	1		-78,426.52
3011	4901	C	B									X		E		N	1		-400,025.17
3011	4901	C	E									X		E		N	1		83,089.79
3011	4901	C	E									X		E		N	1		400,025.17
3011	4902	D	E					DISC				X		E		N		N	-23,127.38
Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC				X		E		N		N	23,127.38
3050	4801	C	E											E		N	1		439,966.53
3050	4901	C	E											E		N	1		83,089.79
3050	4901	C	E											E		N	1		400,025.17
Sub-Total, 3050																			**923,081.49**
3060	4251	D	B			F		DISC				X		E		N	1		-13,012.20
3071	4251	D	B			F		DISC				X		E		N	1		13,012.20
3071	4251	D	E			F		DISC				X		E		N	1		-13,012.20
Sub-Total, 3071																			**0.00**
3090	4251	D	E			F		DISC						E		N	1		-13,012.20
3100, Obligated balance, start of year																			========== 886,941.91
3200, Obligated balance, end of year																			========== 910,069.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-23,127.38
4020, Disc: Total outlays, gross																				========== -23,127.38
4080, Disc: Outlays, net																				========== -23,127.38
4190, Outlays, net (disc. and mand.)																				========== -23,127.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Disability Employment Policy
Treasury Account:
Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,954,204.39

Budgetary Resources

1100, BA: Disc: Appropriation 38,879,379.00

1134, BA: Disc: Appropriations precluded from obligation -35,290,812.00

1160, BA: Disc: Appropriation (total) ========== 3,588,567.00

1900, Budget authority total (disc. and mand.) ========== 3,588,567.00

1930, Total budgetary resources avail (disc. and mand.) ========== 3,588,567.00

1940, Unob Bal: Memo: Unob bal expiring -634,362.61

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 25,025,650.79

3010, Ob Bal: Obligations incurred: Unexpired accounts 2,954,204.39

3011, Ob Bal: Obligations incurred: Expired accounts 130,065.34

3020, Ob Bal: Outlays (gross) -6,907,139.11

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -52,687.84

3050, Ob Bal: EOY: Unpaid obligations 21,150,093.57

3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -212,877.28

3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY -212,877.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Disability Employment Policy
Treasury Account:
Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				24,812,773.51
3200, Obligated balance, end of year																				20,937,216.29

BA & O, Net

4000, Disc: Budget authority, gross	3,588,567.00
4010, Disc: Outlays from new authority	1,956,569.76
4011, Disc: Outlays from balances	4,950,569.35
4020, Disc: Total outlays, gross	6,907,139.11
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-342.32
4040, Disc: Offsets against gross BA and outlays (total)	-342.32
4052, Disc: Offset, BA: Collection cred to expired accts	342.32
4060, Disc: Additional offsets against BA only (total)	342.32
4070, Disc: Budget authority, net	3,588,567.00
4080, Disc: Outlays, net	6,906,796.79
4180, Budget authority, net (disc. and mand.)	3,588,567.00
4190, Outlays, net (disc. and mand.)	6,906,796.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /13-0106 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		404,847.51
0900	4901	C	E									X			U		Y	1		2,514,213.08
0900	4901	C	E									X			U		Y	1		6.49
0900	4902	C	E					DISC				X			U		Y		N	14,272,812.56
0900	4902	D	E					DISC				X			U		Y		N	-6.49
Sub-Total, 0900																				**17,191,873.15**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		77,789,699.00
1134	4395	C	E	P				DISC				X			U		Y			-61,150,482.00
1160, BA: Disc: Appropriation (total)																				========== 16,639,217.00
1700	4255	D	E					DISC				X			U		Y			1,431,165.00
1750, BA: Disc: Spending auth: Total																				========== 1,431,165.00
1900, Budget authority total (disc. and mand.)																				========== 18,070,382.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,070,382.00
1940	4610	C	E		A										U		Y	1		-807,525.97
1940	4700	C	E		A										U		Y	1		-70,982.88
Sub-Total, 1940																				**-878,508.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /13-0106 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		404,847.51
3010	4901	C	E									X			U		Y	1		2,514,213.08
3010	4901	C	E									X			U		Y	1		6.49
3010	4902	C	E					DISC				X			U		Y		N	14,272,812.56
3010	4902	D	E					DISC				X			U		Y		N	-6.49
Sub-Total, 3010																				**17,191,873.15**
3020	4902	C	E					DISC				X			U		Y		N	-14,272,812.56
3020	4902	D	E					DISC				X			U		Y		N	6.49
Sub-Total, 3020																				**-14,272,806.07**
3050	4801	C	E												U		Y	1		404,847.51
3050	4901	C	E												U		Y	1		2,514,213.08
3050	4901	C	E												U		Y	1		6.49
Sub-Total, 3050																				**2,919,067.08**
3200, Obligated balance, end of year																				========== 2,919,067.08

BA & O, Net

4000, Disc: Budget authority, gross																				========== 18,070,382.00
4010	4902	C	E					DISC				X			U		Y		N	14,272,812.56
4010	4902	D	E					DISC				X			U		Y		N	-6.49
Sub-Total, 4010																				**14,272,806.07**
4020, Disc: Total outlays, gross																				========== 14,272,806.07
4030	4255	D	E					DISC				X			U		Y			-1,431,165.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,431,165.00
4070, Disc: Budget authority, net																				========== 16,639,217.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /13-0106 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 12,841,641.07
4180, Budget authority, net (disc. and mand.)																				========== 16,639,217.00
4190, Outlays, net (disc. and mand.)																				========== 12,841,641.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /12-0106 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,010,793.88
3000	4901	C	B									X			E		N	1		3,604,933.00
3000	4901	C	B									X			E		N	1		3,615.00
Sub-Total, 3000																				**10,619,341.88**
3011	4801	C	B									X			E		N	1		-7,010,793.88
3011	4801	C	E									X			E		N	1		4,040,144.92
3011	4802	C	B					DISC				X			E		N	1	N	-1,401,684.97
3011	4802	C	E					DISC				X			E		N	1	N	323,730.21
3011	4881	C	E									X			E		N			32,235.33
3011	4901	C	B									X			E		N	1		-3,604,933.00
3011	4901	C	B									X			E		N	1		-3,615.00
3011	4901	C	E									X			E		N	1		115,065.26
3011	4901	D	E									X			E		N	1		-10.20
3011	4902	C	E					DISC				X			E		N		N	3,625.20
3011	4902	C	E					DISC				X			E		N		N	7,538,821.13
3011	4981	C	E									X			E		N			10.20
3011	4981	C	E									X			E		N			305.15
3011	4982	C	E					DISC				X			E		N		N	149,737.28
Sub-Total, 3011																				**182,637.63**
3020	4802	C	B					DISC				X			E		N	1	N	1,401,684.97
3020	4802	C	E					DISC				X			E		N	1	N	-323,730.21
3020	4902	C	E					DISC				X			E		N		N	-3,625.20
3020	4902	C	E					DISC				X			E		N		N	-7,538,821.13
3020	4982	C	E					DISC				X			E		N		N	-149,737.28
Sub-Total, 3020																				**-6,614,228.85**
3041	4871	D	E									X			E		N			-655,724.15
3050	4801	C	E												E		N	1		4,040,144.92
3050	4871	D	E												E		N			-655,724.15
3050	4881	C	E												E		N			32,235.33
3050	4901	C	E												E		N	1		115,065.26
3050	4901	D	E												E		N	1		-10.20
3050	4981	C	E												E		N			10.20
3050	4981	C	E												E		N			305.15
Sub-Total, 3050																				**3,532,026.51**
3100, Obligated balance, start of year																				==========
																				10,619,341.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /12-0106 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 3,532,026.51

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,401,684.97
4011	4802	C	E					DISC				X		E			N	1	N	323,730.21
4011	4902	C	E					DISC				X		E			N		N	3,625.20
4011	4902	C	E					DISC				X		E			N		N	7,538,821.13
4011	4982	C	E					DISC				X		E			N		N	149,737.28
Sub-Total, 4011																				**6,614,228.85**
4020, Disc: Total outlays, gross																				========== 6,614,228.85
4033	4972	D	E			X		DISC				X		E			N			-9,409.01
4040, Disc: Offsets against gross BA and outlays (total)																				======= -9,409.01
4052	4972	D	E			X		DISC				X		E			N			9,409.01
4060, Disc: Additional offsets against BA only (total)																				======== 9,409.01
4080, Disc: Outlays, net																				========== 6,604,819.84
4190, Outlays, net (disc. and mand.)																				========== 6,604,819.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /11-0106 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-529,272.35
3000	4901	C	B									X			E		N	1		2,008,910.91
3000	4901	D	B									X			E		N	1		-1,795,141.86
Sub-Total, 3000																				**-315,503.30**
3011	4801	D	B									X			E		N	1		529,272.35
3011	4801	D	E									X			E		N	1		-562,582.24
3011	4802	D	B					DISC				X			E		N	1	N	0.01
3011	4802	D	E					DISC				X			E		N	1	N	-0.01
3011	4881	C	E									X			E		N			550.00
3011	4901	C	B									X			E		N	1		-2,008,910.91
3011	4901	D	B									X			E		N	1		1,795,141.86
3011	4901	C	E									X			E		N	1		1,960,733.78
3011	4901	D	E									X			E		N	1		-1,796,145.35
3011	4902	C	E					DISC				X			E		N		N	81,487.02
3011	4902	C	E					DISC				X			E		N		N	1,003.49
Sub-Total, 3011																				**550.00**
3020	4802	D	B					DISC				X			E		N	1	N	-0.01
3020	4802	D	E					DISC				X			E		N	1	N	0.01
3020	4902	C	E					DISC				X			E		N		N	-81,487.02
3020	4902	C	E					DISC				X			E		N		N	-1,003.49
Sub-Total, 3020																				**-82,490.51**
3041	4871	D	E									X			E		N			-1,008,623.01
3050	4801	D	E												E		N	1		-562,582.24
3050	4871	D	E												E		N			-1,008,623.01
3050	4881	C	E												E		N			550.00
3050	4901	C	E												E		N	1		1,960,733.78
3050	4901	D	E												E		N	1		-1,796,145.35
Sub-Total, 3050																				**-1,406,066.82**
3060	4221	D	B			F		DISC				X			E		N	1		-2,543.32
3071	4221	D	B			F		DISC				X			E		N	1		2,543.32
3071	4221	D	E			F		DISC				X			E		N	1		-2,543.32
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-2,543.32
3100, Obligated balance, start of year																				========== -318,046.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /11-0106 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -1,408,610.14

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	0.01
4011	4802	D	E					DISC				X		E			N	1	N	-0.01
4011	4902	C	E					DISC				X		E			N		N	81,487.02
4011	4902	C	E					DISC				X		E			N		N	1,003.49
Sub-Total, 4011																				**82,490.51**
4020, Disc: Total outlays, gross																				========= 82,490.51
4033	4972	D	E			X		DISC				X		E			N			-10,175.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,175.00
4052	4972	D	E			X		DISC				X		E			N			10,175.00
4060, Disc: Additional offsets against BA only (total)																				========= 10,175.00
4080, Disc: Outlays, net																				========= 72,315.51
4190, Outlays, net (disc. and mand.)																				========= 72,315.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		255.78
3000	4801	C	B									X			E		N	1		176,609.03
3000	4801	C	B									X			E		N	1		88.76
3000	4901	C	B									X			E		N	1		407,377.93
3000	4901	C	B									X			E		N	1		2,368.78
3000	4901	C	B									X			E		N	1		17,894.47
Sub-Total, 3000																				**604,594.75**
3011	4801	C	B									X			E		N	1		-255.78
3011	4801	C	B									X			E		N	1		-176,609.03
3011	4801	C	B									X			E		N	1		-88.76
3011	4801	C	E									X			E		N	1		255.78
3011	4801	C	E									X			E		N	1		88.76
3011	4801	C	E									X			E		N	1		181,330.28
3011	4802	C	B					DISC				X			E		N	1	N	-190,186.59
3011	4802	C	E					DISC				X			E		N	1	N	190,186.59
3011	4901	C	B									X			E		N	1		-407,377.93
3011	4901	C	B									X			E		N	1		-2,368.78
3011	4901	C	B									X			E		N	1		-17,894.47
3011	4901	C	E									X			E		N	1		17,894.47
3011	4901	C	E									X			E		N	1		401,601.19
3011	4901	C	E									X			E		N	1		2,368.78
3011	4902	C	E					DISC				X			E		N		N	1,055.49
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	190,186.59
3020	4802	C	E					DISC				X			E		N	1	N	-190,186.59
3020	4902	C	E					DISC				X			E		N		N	-1,055.49
Sub-Total, 3020																				**-1,055.49**
3041	4871	D	E									X			E		N			-223,482.79
3050	4801	C	E												E		N	1		255.78
3050	4801	C	E												E		N	1		88.76
3050	4801	C	E												E		N	1		181,330.28
3050	4871	D	E												E		N			-223,482.79
3050	4901	C	E												E		N	1		17,894.47
3050	4901	C	E												E		N	1		401,601.19
3050	4901	C	E												E		N	1		2,368.78
Sub-Total, 3050																				**380,056.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4225	D	B					DISC				X		E		N	1		-501,025.00
3060	4251	D	B			F		DISC				X		E		N	1		-315,293.53
Sub-Total, 3060																			**-816,318.53**
3071	4225	D	B					DISC				X		E		N	1		501,025.00
3071	4225	D	E					DISC				X		E		N	1		-501,025.00
3071	4251	D	B			F		DISC				X		E		N	1		315,293.53
3071	4251	D	E			F		DISC				X		E		N	1		-315,293.53
Sub-Total, 3071																			**0.00**
3090	4225	D	E					DISC						E		N	1		-501,025.00
3090	4251	D	E			F		DISC						E		N	1		-315,293.53
Sub-Total, 3090																			**-816,318.53**
3100, Obligated balance, start of year																			========== -211,723.78
3200, Obligated balance, end of year																			========== -436,262.06

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-190,186.59
4011	4802	C	E					DISC				X		E		N	1	N	190,186.59
4011	4902	C	E					DISC				X		E		N		N	1,055.49
Sub-Total, 4011																			**1,055.49**
4020, Disc: Total outlays, gross																			======== 1,055.49
4033	4972	D	E			X		DISC				X		E		N			-108.81
4040, Disc: Offsets against gross BA and outlays (total)																			======== -108.81
4052	4972	D	E			X		DISC				X		E		N			108.81
4060, Disc: Additional offsets against BA only (total)																			====== 108.81
4080, Disc: Outlays, net																			====== 946.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				====== 946.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		204.84
3000	4801	D	B									X			E		N	1		-782,533.30
3000	4901	C	B									X			E		N	1		2,089.91
3000	4901	D	B									X			E		N	1		-377,004.43
	Sub-Total, 3000																			**-1,157,242.98**
3011	4801	C	B									X			E		N	1		-204.84
3011	4801	D	B									X			E		N	1		782,533.30
3011	4801	D	E									X			E		N	1		-782,533.30
3011	4801	C	E									X			E		N	1		204.84
3011	4802	C	B					DISC				X			E		N	1	N	-696.00
3011	4802	C	E					DISC				X			E		N	1	N	696.00
3011	4901	C	B									X			E		N	1		-2,089.91
3011	4901	D	B									X			E		N	1		377,004.43
3011	4901	D	E									X			E		N	1		-377,004.43
3011	4901	C	E									X			E		N	1		2,089.91
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	696.00
3020	4802	C	E					DISC				X			E		N	1	N	-696.00
	Sub-Total, 3020																			**0.00**
3041	4871	D	E									X			E		N			-116,483.05
3050	4801	D	E												E		N	1		-782,533.30
3050	4801	C	E												E		N	1		204.84
3050	4871	D	E												E		N			-116,483.05
3050	4901	D	E												E		N	1		-377,004.43
3050	4901	C	E												E		N	1		2,089.91
	Sub-Total, 3050																			**-1,273,726.03**
3100, Obligated balance, start of year																				========== -1,157,242.98
3200, Obligated balance, end of year																				========== -1,273,726.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-696.00
4011	4802	C	E					DISC				X			E		N	1	N	696.00
Sub-Total, 4011																				**0.00**
4033	4972	D	E			X		DISC				X			E		N			-6.75
4040, Disc: Offsets against gross BA and outlays (total)																				====== -6.75
4052	4972	D	E			X		DISC				X			E		N			6.75
4060, Disc: Additional offsets against BA only (total)																				====== 6.75
4080, Disc: Outlays, net																				====== -6.75
4190, Outlays, net (disc. and mand.)																				====== -6.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		132,640.11
3000	4901	C	B									X			E		N	1		5.00
3000	4901	C	B									X			E		N	1		8,302.28
Sub-Total, 3000																				**140,947.39**
3011	4801	C	B									X			E		N	1		-132,640.11
3011	4801	C	E									X			E		N	1		139,921.89
3011	4881	C	E									X			E		N			5,378.96
3011	4901	C	B									X			E		N	1		-5.00
3011	4901	C	B									X			E		N	1		-8,302.28
3011	4901	C	E									X			E		N	1		1,020.50
3011	4901	C	E									X			E		N	1		5.00
Sub-Total, 3011																				**5,378.96**
3041	4871	D	E									X			E		N			-4,141.48
3050	4801	C	E												E		N	1		139,921.89
3050	4871	D	E												E		N			-4,141.48
3050	4881	C	E												E		N			5,378.96
3050	4901	C	E												E		N	1		1,020.50
3050	4901	C	E												E		N	1		5.00
Sub-Total, 3050																				**142,184.87**
3100, Obligated balance, start of year																				========== 140,947.39
3200, Obligated balance, end of year																				========== 142,184.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,124,977.86
3000	4901	C	B									X			E		N	1		22,966.57
Sub-Total, 3000																				**2,147,944.43**
3011	4801	C	B									X			E		N	1		-2,124,977.86
3011	4801	C	E									X			E		N	1		1,630,215.59
3011	4881	C	E									X			E		N			3,924.73
3011	4901	C	B									X			E		N	1		-22,966.57
3011	4901	D	E									X			E		N	1		-11,513.70
3011	4902	C	E					DISC				X			E		N		N	529,242.54
3011	4981	C	E									X			E		N			30.41
3011	4982	C	E					DISC				X			E		N		N	142.32
Sub-Total, 3011																				**4,097.46**
3020	4902	C	E					DISC				X			E		N		N	-529,242.54
3020	4982	C	E					DISC				X			E		N		N	-142.32
Sub-Total, 3020																				**-529,384.86**
3041	4871	D	E									X			E		N			-3,337.42
3050	4801	C	E												E		N	1		1,630,215.59
3050	4871	D	E												E		N			-3,337.42
3050	4881	C	E												E		N			3,924.73
3050	4901	D	E												E		N	1		-11,513.70
3050	4981	C	E												E		N			30.41
Sub-Total, 3050																				**1,619,319.61**
3100, Obligated balance, start of year																				========== 2,147,944.43
3200, Obligated balance, end of year																				========== 1,619,319.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	529,242.54
4011	4982	C	E					DISC				X			E		N		N	142.32
	Sub-Total, 4011																			**529,384.86**
4020, Disc: Total outlays, gross																				========== 529,384.86
4080, Disc: Outlays, net																				========== 529,384.86
4190, Outlays, net (disc. and mand.)																				========== 529,384.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 012-25-0106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 17,191,873.15

Budgetary Resources

1100, BA: Disc: Appropriation 77,789,699.00

1134, BA: Disc: Appropriations precluded from obligation -61,150,482.00

1160, BA: Disc: Appropriation (total) ========== 16,639,217.00

1700, BA: Disc: Spending auth: Collected 1,431,165.00

1750, BA: Disc: Spending auth: Total ========== 1,431,165.00

1900, Budget authority total (disc. and mand.) ========== 18,070,382.00

1930, Total budgetary resources avail (disc. and mand.) ========== 18,070,382.00

1940, Unob Bal: Memo: Unob bal expiring -878,508.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 012-25-0106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,040,082.17
3010, Ob Bal: Obligations incurred: Unexpired accounts	17,191,873.15
3011, Ob Bal: Obligations incurred: Expired accounts	192,664.05
3020, Ob Bal: Outlays (gross)	-21,499,965.78
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,011,791.90
3050, Ob Bal: EOY: Unpaid obligations	5,912,861.69
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-818,861.85
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-818,861.85
3100, Obligated balance, start of year	========== 11,221,220.32
3200, Obligated balance, end of year	========== 5,093,999.84

BA & O, Net

4000, Disc: Budget authority, gross	========== 18,070,382.00
4010, Disc: Outlays from new authority	14,272,806.07
4011, Disc: Outlays from balances	7,227,159.71
4020, Disc: Total outlays, gross	========== 21,499,965.78
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,431,165.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-19,699.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 012-25-0106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,450,864.57
4052, Disc: Offset, BA: Collection cred to expired accts																				19,699.57
4060, Disc: Additional offsets against BA only (total)																				========= 19,699.57
4070, Disc: Budget authority, net																				========== 16,639,217.00
4080, Disc: Outlays, net																				========== 20,049,101.21
4180, Budget authority, net (disc. and mand.)																				========== 16,639,217.00
4190, Outlays, net (disc. and mand.)																				========== 20,049,101.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -12/13-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			Y	1		-72,122.49
0900	4901	C	B									X		U			Y	1		-14,118,596.95
0900	4901	C	E									X		U			Y	1		13,339,290.80
0900	4902	C	E					DISC				X		U			Y		N	851,428.64
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B											U			Y	1		14,360,583.44
1000	4801	C	B									X		U			Y	1		-72,122.49
1000	4901	C	B									X		U			Y	1		-14,118,596.95
	Sub-Total, 1000																			**169,864.00**
1050, Unob Bal: Unobligated balance (total)																				==========
																				169,864.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				169,864.00
1940	4610	C	E		A									U			Y	1		-169,864.00
Change in Obl Bal																				
3000	4801	C	B									X		U			Y	1		72,122.49
3000	4901	C	B									X		U			Y	1		14,118,596.95
	Sub-Total, 3000																			**14,190,719.44**
3010	4801	C	B									X		U			Y	1		-72,122.49
3010	4901	C	B									X		U			Y	1		-14,118,596.95
3010	4901	C	E									X		U			Y	1		13,339,290.80
3010	4902	C	E					DISC				X		U			Y		N	851,428.64
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC				X		U			Y		N	-851,428.64
3050	4901	C	E											U			Y	1		13,339,290.80
3100, Obligated balance, start of year																				==========
																				14,190,719.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -12/13-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 13,339,290.80

BA & O, Net

4011	4902	C		E			DISC		X		U		Y		N		851,428.64
4020, Disc: Total outlays, gross																	========== 851,428.64
4080, Disc: Outlays, net																	========== 851,428.64
4190, Outlays, net (disc. and mand.)																	========== 851,428.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		50,154.32
0900	4801	C	E									X			U		Y	1		1,639,449.76
0900	4801	C	E									X			U		Y	1		143,778.57
0900	4801	C	E									X			U		Y	1		14,062,151.14
0900	4801	C	E									X			U		Y	1		10,261,773.59
0900	4801	C	E									X			U		Y	1		1,254,268.09
0900	4802	C	E					DISC				X			U		Y	1	N	2,852,148.73
0900	4802	C	E					DISC				X			U		Y	1	N	18,721.24
0900	4802	C	E					DISC				X			U		Y	1	N	2,761,526.86
0900	4802	C	E					DISC				X			U		Y	1	N	52,756.79
0900	4901	C	E									X			U		Y	1		23,152.42
0900	4901	C	E									X			U		Y	1		3,502,632.99
0900	4901	C	E									X			U		Y	1		2,438,664.73
0900	4901	C	E									X			U		Y	1		659.69
0900	4901	C	E									X			U		Y	1		139,436.33
0900	4901	C	E									X			U		Y	1		20,851.34
0900	4901	C	E									X			U		Y	1		1,009,437.76
0900	4902	D	E					DISC				X			U		Y		N	-20,851.34
0900	4902	C	E					DISC				X			U		Y		N	2,035,689.01
0900	4902	C	E					DISC				X			U		Y		N	39,681.72
0900	4902	C	E					DISC				X			U		Y		N	1,878,412.95
0900	4902	C	E					DISC				X			U		Y		N	5,566,006.36
0900	4902	C	E					DISC				X			U		Y		N	24,187.90
0900	4902	C	E					DISC				X			U		Y		N	11,392.67
Sub-Total, 0900																				**49,766,083.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E			P		DISC				X		X	U		Y	1		38,184,694.00
1134	4395	C	E			P		DISC				X			U		Y			-33,173,984.00
1160, BA: Disc: Appropriation (total)																				========== 5,010,710.00
1700	4255	D	E					DISC				X			U		Y			48,850,944.00
1750, BA: Disc: Spending auth: Total																				========== 48,850,944.00
1900, Budget authority total (disc. and mand.)																				========== 53,861,654.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 53,861,654.00
1940	4610	C	E		A										U		Y	1		-5,963,112.30
1940	4700	C	E		A										U		Y	1		-132,458.08
Sub-Total, 1940																				**-6,095,570.38**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		50,154.32
3010	4801	C	E									X			U		Y	1		1,639,449.76
3010	4801	C	E									X			U		Y	1		143,778.57
3010	4801	C	E									X			U		Y	1		14,062,151.14
3010	4801	C	E									X			U		Y	1		10,261,773.59
3010	4801	C	E									X			U		Y	1		1,254,268.09
3010	4802	C	E					DISC				X			U		Y	1	N	2,852,148.73
3010	4802	C	E					DISC				X			U		Y	1	N	18,721.24
3010	4802	C	E					DISC				X			U		Y	1	N	2,761,526.86
3010	4802	C	E					DISC				X			U		Y	1	N	52,756.79
3010	4901	C	E									X			U		Y	1		23,152.42
3010	4901	C	E									X			U		Y	1		3,502,632.99
3010	4901	C	E									X			U		Y	1		2,438,664.73
3010	4901	C	E									X			U		Y	1		659.69
3010	4901	C	E									X			U		Y	1		139,436.33
3010	4901	C	E									X			U		Y	1		20,851.34
3010	4901	C	E									X			U		Y	1		1,009,437.76
3010	4902	D	E					DISC				X			U		Y		N	-20,851.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X		U			Y		N	2,035,689.01
3010	4902	C	E					DISC				X		U			Y		N	39,681.72
3010	4902	C	E					DISC				X		U			Y		N	1,878,412.95
3010	4902	C	E					DISC				X		U			Y		N	5,566,006.36
3010	4902	C	E					DISC				X		U			Y		N	24,187.90
3010	4902	C	E					DISC				X		U			Y		N	11,392.67
Sub-Total, 3010																				**49,766,083.62**
3020	4802	C	E					DISC				X		U			Y	1	N	-2,852,148.73
3020	4802	C	E					DISC				X		U			Y	1	N	-18,721.24
3020	4802	C	E					DISC				X		U			Y	1	N	-2,761,526.86
3020	4802	C	E					DISC				X		U			Y	1	N	-52,756.79
3020	4902	D	E					DISC				X		U			Y		N	20,851.34
3020	4902	C	E					DISC				X		U			Y		N	-2,035,689.01
3020	4902	C	E					DISC				X		U			Y		N	-39,681.72
3020	4902	C	E					DISC				X		U			Y		N	-1,878,412.95
3020	4902	C	E					DISC				X		U			Y		N	-5,566,006.36
3020	4902	C	E					DISC				X		U			Y		N	-24,187.90
3020	4902	C	E					DISC				X		U			Y		N	-11,392.67
Sub-Total, 3020																				**-15,219,672.89**
3050	4801	C	E											U			Y	1		50,154.32
3050	4801	C	E											U			Y	1		1,639,449.76
3050	4801	C	E											U			Y	1		143,778.57
3050	4801	C	E											U			Y	1		14,062,151.14
3050	4801	C	E											U			Y	1		10,261,773.59
3050	4801	C	E											U			Y	1		1,254,268.09
3050	4901	C	E											U			Y	1		23,152.42
3050	4901	C	E											U			Y	1		3,502,632.99
3050	4901	C	E											U			Y	1		2,438,664.73
3050	4901	C	E											U			Y	1		659.69
3050	4901	C	E											U			Y	1		139,436.33
3050	4901	C	E											U			Y	1		20,851.34
3050	4901	C	E											U			Y	1		1,009,437.76
Sub-Total, 3050																				**34,546,410.73**
3200, Obligated balance, end of year																				==========
																				34,546,410.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 53,861,654.00
4010	4802	C	E					DISC				X			U		Y	1	N	2,852,148.73
4010	4802	C	E					DISC				X			U		Y	1	N	18,721.24
4010	4802	C	E					DISC				X			U		Y	1	N	2,761,526.86
4010	4802	C	E					DISC				X			U		Y	1	N	52,756.79
4010	4902	D	E					DISC				X			U		Y		N	-20,851.34
4010	4902	C	E					DISC				X			U		Y		N	2,035,689.01
4010	4902	C	E					DISC				X			U		Y		N	39,681.72
4010	4902	C	E					DISC				X			U		Y		N	1,878,412.95
4010	4902	C	E					DISC				X			U		Y		N	5,566,006.36
4010	4902	C	E					DISC				X			U		Y		N	24,187.90
4010	4902	C	E					DISC				X			U		Y		N	11,392.67
Sub-Total, 4010																				**15,219,672.89**
4020, Disc: Total outlays, gross																				========== 15,219,672.89
4030	4255	D	E					DISC				X			U		Y			-48,850,944.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -48,850,944.00
4070, Disc: Budget authority, net																				========== 5,010,710.00
4080, Disc: Outlays, net																				========== -33,631,271.11
4180, Budget authority, net (disc. and mand.)																				========== 5,010,710.00
4190, Outlays, net (disc. and mand.)																				========== -33,631,271.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -11/12-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		116,571.44
3000	4901	C	B									X		E		N	1		451,444.57
	Sub-Total, 3000																		**568,016.01**
3011	4801	C	B									X		E		N	1		-116,571.44
3011	4901	C	B									X		E		N	1		-451,444.57
3011	4901	C	E									X		E		N	1		457,155.96
3011	4902	C	E					DISC				X		E		N		N	110,860.05
	Sub-Total, 3011																		**0.00**
3020	4902	C	E					DISC				X		E		N		N	-110,860.05
3050	4901	C	E											E		N	1		457,155.96
3100, Obligated balance, start of year																			========== 568,016.01
3200, Obligated balance, end of year																			========== 457,155.96

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	110,860.05
4020, Disc: Total outlays, gross																			========== 110,860.05
4080, Disc: Outlays, net																			========== 110,860.05
4190, Outlays, net (disc. and mand.)																			========== 110,860.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,356,230.00
3000	4801	C	B									X			E		N	1		352,327.77
3000	4801	C	B									X			E		N	1		2,372,295.92
3000	4801	C	B									X			E		N	1		849,836.16
3000	4801	C	B									X			E		N	1		488,528.03
3000	4801	C	B									X			E		N	1		1,105,202.68
3000	4801	C	B									X			E		N	1		6,044,282.86
3000	4901	C	B									X			E		N	1		1,662,490.00
3000	4901	C	B									X			E		N	1		792,082.19
3000	4901	C	B									X			E		N	1		5,488.21
3000	4901	C	B									X			E		N	1		371,354.64
3000	4901	C	B									X			E		N	1		10,033,231.05
3000	4901	C	B									X			E		N	1		16,039,695.41
3000	4901	C	B									X			E		N	1		32,838,068.65
Sub-Total, 3000																				**74,311,113.57**
3011	4801	C	B									X			E		N	1		-1,356,230.00
3011	4801	C	B									X			E		N	1		-352,327.77
3011	4801	C	B									X			E		N	1		-2,372,295.92
3011	4801	C	B									X			E		N	1		-849,836.16
3011	4801	C	B									X			E		N	1		-488,528.03
3011	4801	C	B									X			E		N	1		-1,105,202.68
3011	4801	C	B									X			E		N	1		-6,044,282.86
3011	4801	C	E									X			E		N	1		62.85
3011	4801	C	E									X			E		N	1		576,538.26
3011	4801	C	E									X			E		N	1		2,425,332.05
3011	4801	C	E									X			E		N	1		34,000.00
3011	4801	C	E									X			E		N	1		1,502,912.55
3011	4801	C	E									X			E		N	1		894,847.13
3011	4802	C	B					DISC				X			E		N	1	N	-6,660.00
3011	4802	C	B					DISC				X			E		N	1	N	-7,137.68
3011	4802	C	B					DISC				X			E		N	1	N	-2,080,010.51
3011	4802	C	B					DISC				X			E		N	1	N	-70.00
3011	4802	C	B					DISC				X			E		N	1	N	-710.00
3011	4802	C	E					DISC				X			E		N	1	N	702,663.85
3011	4881	C	E									X			E		N			397,631.51
3011	4881	C	E									X			E		N			13,291.15
3011	4881	C	E									X			E		N			139,794.90
3011	4881	C	E									X			E		N			0.07
3011	4901	C	B									X			E		N	1		-1,662,490.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X		E			N	1		-792,082.19
3011	4901	C	B									X		E			N	1		-5,488.21
3011	4901	C	B									X		E			N	1		-371,354.64
3011	4901	C	B									X		E			N	1		-10,033,231.05
3011	4901	C	B									X		E			N	1		-16,039,695.41
3011	4901	C	B									X		E			N	1		-32,838,068.65
3011	4901	C	E									X		E			N	1		247,113.17
3011	4901	C	E									X		E			N	1		471,966.87
3011	4901	C	E									X		E			N	1		245,745.09
3011	4901	C	E									X		E			N	1		1,876,633.78
3011	4901	C	E									X		E			N	1		5,196,340.51
3011	4901	C	E									X		E			N	1		24,853,429.42
3011	4901	C	E									X		E			N	1		39,815.10
3011	4902	C	E					DISC				X		E			N		N	8,515,999.87
3011	4902	C	E					DISC				X		E			N		N	8,439,877.26
3011	4902	C	E					DISC				X		E			N		N	12,206,244.90
3011	4902	C	E					DISC				X		E			N		N	3,664,680.81
3011	4902	C	E					DISC				X		E			N		N	332,712.83
3011	4902	C	E					DISC				X		E			N		N	238,305.02
3011	4902	C	E					DISC				X		E			N		N	3,939,136.13
3011	4981	C	E									X		E			N			9.42
3011	4981	C	E									X		E			N			2,976.58
3011	4982	C	E					DISC				X		E			N		N	108,016.86
Sub-Total, 3011																				**660,376.18**
3020	4802	C	B					DISC				X		E			N	1	N	6,660.00
3020	4802	C	B					DISC				X		E			N	1	N	7,137.68
3020	4802	C	B					DISC				X		E			N	1	N	2,080,010.51
3020	4802	C	B					DISC				X		E			N	1	N	70.00
3020	4802	C	B					DISC				X		E			N	1	N	710.00
3020	4802	C	E					DISC				X		E			N	1	N	-702,663.85
3020	4902	C	E					DISC				X		E			N		N	-8,515,999.87
3020	4902	C	E					DISC				X		E			N		N	-8,439,877.26
3020	4902	C	E					DISC				X		E			N		N	-12,206,244.90
3020	4902	C	E					DISC				X		E			N		N	-3,664,680.81
3020	4902	C	E					DISC				X		E			N		N	-332,712.83
3020	4902	C	E					DISC				X		E			N		N	-238,305.02
3020	4902	C	E					DISC				X		E			N		N	-3,939,136.13
3020	4982	C	E					DISC				X		E			N		N	-108,016.86
Sub-Total, 3020																				**-36,053,049.34**
3041	4871	D	E									X		E			N			-80,491.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		62.85
3050	4801	C	E												E		N	1		576,538.26
3050	4801	C	E												E		N	1		2,425,332.05
3050	4801	C	E												E		N	1		34,000.00
3050	4801	C	E												E		N	1		1,502,912.55
3050	4801	C	E												E		N	1		894,847.13
3050	4871	D	E												E		N			-80,491.44
3050	4881	C	E												E		N			397,631.51
3050	4881	C	E												E		N			13,291.15
3050	4881	C	E												E		N			139,794.90
3050	4881	C	E												E		N			0.07
3050	4901	C	E												E		N	1		247,113.17
3050	4901	C	E												E		N	1		471,966.87
3050	4901	C	E												E		N	1		245,745.09
3050	4901	C	E												E		N	1		1,876,633.78
3050	4901	C	E												E		N	1		5,196,340.51
3050	4901	C	E												E		N	1		24,853,429.42
3050	4901	C	E												E		N	1		39,815.10
3050	4981	C	E												E		N			9.42
3050	4981	C	E												E		N			2,976.58
	Sub-Total, 3050																			**38,837,948.97**
3100, Obligated balance, start of year																				========== 74,311,113.57
3200, Obligated balance, end of year																				========== 38,837,948.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-6,660.00
4011	4802	C	B					DISC				X			E		N	1	N	-7,137.68
4011	4802	C	B					DISC				X			E		N	1	N	-2,080,010.51
4011	4802	C	B					DISC				X			E		N	1	N	-70.00
4011	4802	C	B					DISC				X			E		N	1	N	-710.00
4011	4802	C	E					DISC				X			E		N	1	N	702,663.85
4011	4902	C	E					DISC				X			E		N		N	8,515,999.87
4011	4902	C	E					DISC				X			E		N		N	8,439,877.26
4011	4902	C	E					DISC				X			E		N		N	12,206,244.90
4011	4902	C	E					DISC				X			E		N		N	3,664,680.81
4011	4902	C	E					DISC				X			E		N		N	332,712.83
4011	4902	C	E					DISC				X			E		N		N	238,305.02
4011	4902	C	E					DISC				X			E		N		N	3,939,136.13
4011	4982	C	E					DISC				X			E		N		N	108,016.86
	Sub-Total, 4011																			**36,053,049.34**
	4020, Disc: Total outlays, gross																			========== 36,053,049.34
4033	4972	D	E			X		DISC				X			E		N			-18,449.87
	4040, Disc: Offsets against gross BA and outlays (total)																			========= -18,449.87
4052	4972	D	E			X		DISC				X			E		N			18,449.87
	4060, Disc: Additional offsets against BA only (total)																			========= 18,449.87
	4080, Disc: Outlays, net																			========== 36,034,599.47
	4190, Outlays, net (disc. and mand.)																			========== 36,034,599.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		456,624.27
3000	4901	C	B									X			E		N	1		94,381.02
3000	4901	D	B									X			E		N	1		-205,440.28
Sub-Total, 3000																				**345,565.01**
3011	4801	C	B									X			E		N	1		-456,624.27
3011	4901	C	B									X			E		N	1		-94,381.02
3011	4901	D	B									X			E		N	1		205,440.28
3011	4901	C	E									X			E		N	1		550,947.54
3011	4901	D	E									X			E		N	1		-26,950.28
3011	4902	C	E					DISC				X			E		N		N	57.75
3011	4902	D	E					DISC				X			E		N		N	-178,490.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-57.75
3020	4902	D	E					DISC				X			E		N		N	178,490.00
Sub-Total, 3020																				**178,432.25**
3050	4901	C	E												E		N	1		550,947.54
3050	4901	D	E												E		N	1		-26,950.28
Sub-Total, 3050																				**523,997.26**
3100, Obligated balance, start of year																				========== 345,565.01
3200, Obligated balance, end of year																				========== 523,997.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	57.75
4011	4902	D	E					DISC				X			E		N		N	-178,490.00
Sub-Total, 4011																				**-178,432.25**
4020, Disc: Total outlays, gross																				========== -178,432.25
4080, Disc: Outlays, net																				========== -178,432.25
4190, Outlays, net (disc. and mand.)																				========== -178,432.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		145,637.67
3000	4801	C	B									X			E		N	1		58,937.79
3000	4801	C	B									X			E		N	1		733,278.74
3000	4801	C	B									X			E		N	1		1,224,240.69
3000	4801	C	B									X			E		N	1		35,738.09
3000	4801	C	B									X			E		N	1		560,221.68
3000	4801	C	B									X			E		N	1		114,523.22
3000	4901	C	B									X			E		N	1		1,683,930.68
3000	4901	C	B									X			E		N	1		3,793.86
3000	4901	D	B									X			E		N	1		-994,392.55
3000	4901	C	B									X			E		N	1		23,309.27
3000	4901	C	B									X			E		N	1		27,294.32
3000	4901	C	B									X			E		N	1		46,275.68
3000	4901	C	B									X			E		N	1		228,481.60
Sub-Total, 3000																				**3,891,270.74**
3011	4801	C	B									X			E		N	1		-145,637.67
3011	4801	C	B									X			E		N	1		-58,937.79
3011	4801	C	B									X			E		N	1		-733,278.74
3011	4801	C	B									X			E		N	1		-1,224,240.69
3011	4801	C	B									X			E		N	1		-35,738.09
3011	4801	C	B									X			E		N	1		-560,221.68
3011	4801	C	B									X			E		N	1		-114,523.22
3011	4801	C	E									X			E		N	1		58,937.79
3011	4801	C	E									X			E		N	1		115,913.55
3011	4801	C	E									X			E		N	1		35,738.09
3011	4801	C	E									X			E		N	1		495,912.12
3011	4801	C	E									X			E		N	1		150.00
3011	4801	C	E									X			E		N	1		71,880.00
3011	4881	C	E									X			E		N			4,346.28
3011	4901	C	B									X			E		N	1		-1,683,930.68
3011	4901	C	B									X			E		N	1		-3,793.86
3011	4901	D	B									X			E		N	1		994,392.55
3011	4901	C	B									X			E		N	1		-23,309.27
3011	4901	C	B									X			E		N	1		-27,294.32
3011	4901	C	B									X			E		N	1		-46,275.68
3011	4901	C	B									X			E		N	1		-228,481.60
3011	4901	C	E									X			E		N	1		1,868,464.23
3011	4901	D	E									X			E		N	1		-43,825.86
3011	4901	C	E									X			E		N	1		23,277.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E		N	1		3,793.86
3011	4901	C	E									X		E		N	1		27,290.97
3011	4901	C	E									X		E		N	1		160,798.77
3011	4901	C	E									X		E		N	1		374,897.86
3011	4902	C	E					DISC				X		E		N		N	64,312.91
3011	4902	D	E					DISC				X		E		N		N	-928.59
3011	4902	D	E					DISC				X		E		N		N	-950,566.69
3011	4902	C	E					DISC				X		E		N		N	0.13
3011	4902	C	E					DISC				X		E		N		N	476,865.19
3011	4902	C	E					DISC				X		E		N		N	1,108,727.03
3011	4981	C	E									X		E		N			3.35
Sub-Total, 3011																			**4,718.03**
3020	4902	C	E					DISC				X		E		N		N	-64,312.91
3020	4902	D	E					DISC				X		E		N		N	928.59
3020	4902	D	E					DISC				X		E		N		N	950,566.69
3020	4902	C	E					DISC				X		E		N		N	-0.13
3020	4902	C	E					DISC				X		E		N		N	-476,865.19
3020	4902	C	E					DISC				X		E		N		N	-1,108,727.03
Sub-Total, 3020																			**-698,409.98**
3041	4871	D	E									X		E		N			-967.00
3050	4801	C	E											E		N	1		58,937.79
3050	4801	C	E											E		N	1		115,913.55
3050	4801	C	E											E		N	1		35,738.09
3050	4801	C	E											E		N	1		495,912.12
3050	4801	C	E											E		N	1		150.00
3050	4801	C	E											E		N	1		71,880.00
3050	4871	D	E											E		N			-967.00
3050	4881	C	E											E		N			4,346.28
3050	4901	C	E											E		N	1		1,868,464.23
3050	4901	D	E											E		N	1		-43,825.86
3050	4901	C	E											E		N	1		23,277.78
3050	4901	C	E											E		N	1		3,793.86
3050	4901	C	E											E		N	1		27,290.97
3050	4901	C	E											E		N	1		160,798.77
3050	4901	C	E											E		N	1		374,897.86
3050	4981	C	E											E		N			3.35
Sub-Total, 3050																			**3,196,611.79**
3100, Obligated balance, start of year																			========== 3,891,270.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 3,196,611.79

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N		64,312.91
4011	4902	D	E					DISC				X		E		N		N		-928.59
4011	4902	D	E					DISC				X		E		N		N		-950,566.69
4011	4902	C	E					DISC				X		E		N		N		0.13
4011	4902	C	E					DISC				X		E		N		N		476,865.19
4011	4902	C	E					DISC				X		E		N		N		1,108,727.03
Sub-Total, 4011																				**698,409.98**
4020, Disc: Total outlays, gross																				========== 698,409.98
4033	4972	D	E			X		DISC				X		E		N				-177.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -177.20
4052	4972	D	E			X		DISC				X		E		N				177.20
4060, Disc: Additional offsets against BA only (total)																				====== 177.20
4080, Disc: Outlays, net																				========== 698,232.78
4190, Outlays, net (disc. and mand.)																				========== 698,232.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		551,981.81
3000	4901	C	B									X			E		N	1		102,870.60
Sub-Total, 3000																				**654,852.41**
3011	4801	C	B									X			E		N	1		-551,981.81
3011	4901	C	B									X			E		N	1		-102,870.60
3011	4901	C	E									X			E		N	1		654,852.41
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		654,852.41
3100, Obligated balance, start of year																				========== 654,852.41
3200, Obligated balance, end of year																				========== 654,852.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		46,541.43
3000	4801	C	B									X			E		N	1		254,533.67
3000	4801	C	B									X			E		N	1		170,907.58
3000	4801	C	B									X			E		N	1		1,632,188.63
3000	4801	C	B									X			E		N	1		1,175,294.37
3000	4801	C	B									X			E		N	1		481,214.83
3000	4901	D	B									X			E		N	1		-237,237.97
3000	4901	C	B									X			E		N	1		372,997.68
3000	4901	C	B									X			E		N	1		297,098.64
3000	4901	C	B									X			E		N	1		25,094.01
3000	4901	C	B									X			E		N	1		114,483.57
3000	4901	C	B									X			E		N	1		4,463.93
3000	4901	C	B									X			E		N	1		20,671.62
Sub-Total, 3000																				**4,358,251.99**
3011	4801	C	B									X			E		N	1		-46,541.43
3011	4801	C	B									X			E		N	1		-254,533.67
3011	4801	C	B									X			E		N	1		-170,907.58
3011	4801	C	B									X			E		N	1		-1,632,188.63
3011	4801	C	B									X			E		N	1		-1,175,294.37
3011	4801	C	B									X			E		N	1		-481,214.83
3011	4801	C	E									X			E		N	1		96,697.75
3011	4801	C	E									X			E		N	1		14,368.27
3011	4801	C	E									X			E		N	1		1,169,627.21
3011	4801	C	E									X			E		N	1		170,907.58
3011	4801	C	E									X			E		N	1		481,247.47
3011	4801	C	E									X			E		N	1		500.00
3011	4802	C	B					DISC				X			E		N	1	N	-254,530.47
3011	4802	C	B					DISC				X			E		N	1	N	-283,879.97
3011	4802	C	E					DISC				X			E		N	1	N	254,530.47
3011	4881	C	E									X			E		N			932.07
3011	4901	D	B									X			E		N	1		237,237.97
3011	4901	C	B									X			E		N	1		-372,997.68
3011	4901	C	B									X			E		N	1		-297,098.64
3011	4901	C	B									X			E		N	1		-25,094.01
3011	4901	C	B									X			E		N	1		-114,483.57
3011	4901	C	B									X			E		N	1		-4,463.93
3011	4901	C	B									X			E		N	1		-20,671.62
3011	4901	C	E									X			E		N	1		114,483.57
3011	4901	C	E									X			E		N	1		1,936,135.19
3011	4901	C	E									X			E		N	1		25,094.01
3011	4901	C	E									X			E		N	1		50,505.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E		N	1		171,037.19
3011	4901	C	E									X		E		N	1		256,802.65
3011	4901	D	E									X		E		N	1		-175,049.01
3011	4902	C	E					DISC				X		E		N		N	46,127.55
3011	4902	D	E					DISC				X		E		N		N	-651.27
3011	4902	C	E					DISC				X		E		N		N	7,470.35
3011	4902	D	E					DISC				X		E		N		N	-62,188.96
3011	4902	C	E					DISC				X		E		N		N	338,562.82
3011	4981	C	E									X		E		N			21.22
Sub-Total, 3011																			**499.06**
3020	4802	C	B					DISC				X		E		N	1	N	254,530.47
3020	4802	C	B					DISC				X		E		N	1	N	283,879.97
3020	4802	C	E					DISC				X		E		N	1	N	-254,530.47
3020	4902	C	E					DISC				X		E		N		N	-46,127.55
3020	4902	D	E					DISC				X		E		N		N	651.27
3020	4902	C	E					DISC				X		E		N		N	-7,470.35
3020	4902	D	E					DISC				X		E		N		N	62,188.96
3020	4902	C	E					DISC				X		E		N		N	-338,562.82
Sub-Total, 3020																			**-45,440.52**
3050	4801	C	E											E		N	1		96,697.75
3050	4801	C	E											E		N	1		14,368.27
3050	4801	C	E											E		N	1		1,169,627.21
3050	4801	C	E											E		N	1		170,907.58
3050	4801	C	E											E		N	1		481,247.47
3050	4801	C	E											E		N	1		500.00
3050	4881	C	E											E		N			932.07
3050	4901	C	E											E		N	1		114,483.57
3050	4901	C	E											E		N	1		1,936,135.19
3050	4901	C	E											E		N	1		25,094.01
3050	4901	C	E											E		N	1		50,505.36
3050	4901	C	E											E		N	1		171,037.19
3050	4901	C	E											E		N	1		256,802.65
3050	4901	D	E											E		N	1		-175,049.01
3050	4981	C	E											E		N			21.22
Sub-Total, 3050																			**4,313,310.53**
3100, Obligated balance, start of year																			========== 4,358,251.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 4,313,310.53

BA & O, Net

4011	4802	C	B				DISC		X		E	N	1	N	-254,530.47
4011	4802	C	B				DISC		X		E	N	1	N	-283,879.97
4011	4802	C	E				DISC		X		E	N	1	N	254,530.47
4011	4902	C	E				DISC		X		E	N		N	46,127.55
4011	4902	D	E				DISC		X		E	N		N	-651.27
4011	4902	C	E				DISC		X		E	N		N	7,470.35
4011	4902	D	E				DISC		X		E	N		N	-62,188.96
4011	4902	C	E				DISC		X		E	N		N	338,562.82
Sub-Total, 4011															**45,440.52**
4020, Disc: Total outlays, gross															========= 45,440.52
4080, Disc: Outlays, net															========= 45,440.52
4190, Outlays, net (disc. and mand.)															========= 45,440.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -08/09-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		244,532.42
3000	4901	C	B									X			E		N	1		441.06
Sub-Total, 3000																				**244,973.48**
3011	4801	C	B									X			E		N	1		-244,532.42
3011	4801	C	E									X			E		N	1		29,945.34
3011	4802	C	B					DISC				X			E		N	1	N	-275,095.48
3011	4901	C	B									X			E		N	1		-441.06
3011	4901	C	E									X			E		N	1		215,028.14
3011	4902	C	E					DISC				X			E		N		N	275,095.48
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	275,095.48
3020	4902	C	E					DISC				X			E		N		N	-275,095.48
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		29,945.34
3050	4901	C	E												E		N	1		215,028.14
Sub-Total, 3050																				**244,973.48**
3100, Obligated balance, start of year																				========== 244,973.48
3200, Obligated balance, end of year																				========== 244,973.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -08/09-0164 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-275,095.48
4011	4902	C	E					DISC				X			E		N		N	275,095.48
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
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Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		993,499.44
3000	4801	C	B									X			E		N	1		461,369.08
3000	4801	C	B									X			E		N	1		182,113.47
3000	4801	C	B									X			E		N	1		26,035.80
3000	4801	C	B									X			E		N	1		25,687.30
3000	4901	C	B									X			E		N	1		40,583.61
3000	4901	C	B									X			E		N	1		116,068.05
3000	4901	C	B									X			E		N	1		189,209.41
3000	4901	C	B									X			E		N	1		97,884.42
3000	4901	C	B									X			E		N	1		316,618.58
Sub-Total, 3000																				**2,449,069.16**
3011	4801	C	B									X			E		N	1		-993,499.44
3011	4801	C	B									X			E		N	1		-461,369.08
3011	4801	C	B									X			E		N	1		-182,113.47
3011	4801	C	B									X			E		N	1		-26,035.80
3011	4801	C	B									X			E		N	1		-25,687.30
3011	4801	C	E									X			E		N	1		182,113.47
3011	4801	C	E									X			E		N	1		461,369.08
3011	4801	C	E									X			E		N	1		24,630.92
3011	4802	C	B					DISC				X			E		N	1	N	-746,950.46
3011	4802	C	B					DISC				X			E		N	1	N	-2,120.00
3011	4802	C	B					DISC				X			E		N	1	N	-481,408.18
3011	4802	C	B					DISC				X			E		N	1	N	-841,189.80
3011	4802	C	E					DISC				X			E		N	1	N	2,120.00
3011	4901	C	B									X			E		N	1		-40,583.61
3011	4901	C	B									X			E		N	1		-116,068.05
3011	4901	C	B									X			E		N	1		-189,209.41
3011	4901	C	B									X			E		N	1		-97,884.42
3011	4901	C	B									X			E		N	1		-316,618.58
3011	4901	C	E									X			E		N	1		342,305.88
3011	4901	C	E									X			E		N	1		123,920.22
3011	4901	C	E									X			E		N	1		189,209.41
3011	4901	C	E									X			E		N	1		40,583.61
3011	4901	C	E									X			E		N	1		1,084,936.57
3011	4902	C	E					DISC				X			E		N		N	841,189.80
3011	4902	C	E					DISC				X			E		N		N	481,408.18
3011	4902	C	E					DISC				X			E		N		N	746,950.46
Sub-Total, 3011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E			N	1	N	746,950.46
3020	4802	C	B					DISC				X		E			N	1	N	2,120.00
3020	4802	C	B					DISC				X		E			N	1	N	481,408.18
3020	4802	C	B					DISC				X		E			N	1	N	841,189.80
3020	4802	C	E					DISC				X		E			N	1	N	-2,120.00
3020	4902	C	E					DISC				X		E			N		N	-841,189.80
3020	4902	C	E					DISC				X		E			N		N	-481,408.18
3020	4902	C	E					DISC				X		E			N		N	-746,950.46
Sub-Total, 3020																				**0.00**
3041	4871	D	E									X		E			N			-6,897.28
3050	4801	C	E											E			N	1		182,113.47
3050	4801	C	E											E			N	1		461,369.08
3050	4801	C	E											E			N	1		24,630.92
3050	4871	D	E											E			N			-6,897.28
3050	4901	C	E											E			N	1		342,305.88
3050	4901	C	E											E			N	1		123,920.22
3050	4901	C	E											E			N	1		189,209.41
3050	4901	C	E											E			N	1		40,583.61
3050	4901	C	E											E			N	1		1,084,936.57
Sub-Total, 3050																				**2,442,171.88**
3100, Obligated balance, start of year																				========== 2,449,069.16
3200, Obligated balance, end of year																				========== 2,442,171.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-746,950.46
4011	4802	C	B					DISC				X			E		N	1	N	-2,120.00
4011	4802	C	B					DISC				X			E		N	1	N	-481,408.18
4011	4802	C	B					DISC				X			E		N	1	N	-841,189.80
4011	4802	C	E					DISC				X			E		N	1	N	2,120.00
4011	4902	C	E					DISC				X			E		N		N	841,189.80
4011	4902	C	E					DISC				X			E		N		N	481,408.18
4011	4902	C	E					DISC				X			E		N		N	746,950.46
	Sub-Total, 4011																			**0.00**
4033	4972	D	E			X		DISC				X			E		N			-1.97
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1.97
4052	4972	D	E			X		DISC				X			E		N			1.97
4060, Disc: Additional offsets against BA only (total)																				====== 1.97
4080, Disc: Outlays, net																				====== -1.97
4190, Outlays, net (disc. and mand.)																				====== -1.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -07/08-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		532,210.98
3000	4901	C	B									X			E		N	1		15,334.61
Sub-Total, 3000																				**547,545.59**
3011	4801	C	B									X			E		N	1		-532,210.98
3011	4801	C	E									X			E		N	1		325,000.00
3011	4802	C	B					DISC				X			E		N	1	N	-0.01
3011	4901	C	B									X			E		N	1		-15,334.61
3011	4901	C	E									X			E		N	1		222,545.59
3011	4902	C	E					DISC				X			E		N		N	0.01
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	0.01
3020	4902	C	E					DISC				X			E		N		N	-0.01
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		325,000.00
3050	4901	C	E												E		N	1		222,545.59
Sub-Total, 3050																				**547,545.59**
3100, Obligated balance, start of year																				========== 547,545.59
3200, Obligated balance, end of year																				========== 547,545.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
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Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -07/08-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-0.01
4011	4902	C	E					DISC				X			E		N		N	0.01
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		43,061.66
3000	4801	C	B									X			E		N	1		758,938.52
3000	4801	C	B									X			E		N	1		14,685.18
3000	4801	C	B									X			E		N	1		37,363.54
3000	4801	C	B									X			E		N	1		24,797.74
3000	4901	C	B									X			E		N	1		58.42
3000	4901	C	B									X			E		N	1		47,684.29
3000	4901	C	B									X			E		N	1		19,138.50
3000	4901	C	B									X			E		N	1		3,185.96
3000	4901	C	B									X			E		N	1		41,596.06
3000	4901	C	B									X			E		N	1		57,202.62
Sub-Total, 3000																				**1,047,712.49**
3011	4801	C	B									X			E		N	1		-43,061.66
3011	4801	C	B									X			E		N	1		-758,938.52
3011	4801	C	B									X			E		N	1		-14,685.18
3011	4801	C	B									X			E		N	1		-37,363.54
3011	4801	C	B									X			E		N	1		-24,797.74
3011	4801	C	E									X			E		N	1		70,188.87
3011	4801	C	E									X			E		N	1		59,048.23
3011	4801	C	E									X			E		N	1		37,065.32
3011	4802	C	B					DISC				X			E		N	1	N	-1,573,348.49
3011	4802	C	B					DISC				X			E		N	1	N	-24,296.03
3011	4802	C	B					DISC				X			E		N	1	N	-93.20
3011	4901	C	B									X			E		N	1		-58.42
3011	4901	C	B									X			E		N	1		-47,684.29
3011	4901	C	B									X			E		N	1		-19,138.50
3011	4901	C	B									X			E		N	1		-3,185.96
3011	4901	C	B									X			E		N	1		-41,596.06
3011	4901	C	B									X			E		N	1		-57,202.62
3011	4901	C	E									X			E		N	1		3,185.96
3011	4901	C	E									X			E		N	1		745,952.27
3011	4901	C	E									X			E		N	1		85,047.83
3011	4901	C	E									X			E		N	1		24,856.16
3011	4901	C	E									X			E		N	1		19,215.92
3011	4901	C	E									X			E		N	1		3,151.93
3011	4902	C	E					DISC				X			E		N		N	1,573,348.49
3011	4902	C	E					DISC				X			E		N		N	93.20
3011	4902	C	E					DISC				X			E		N		N	24,296.03
Sub-Total, 3011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
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Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164 -000-0
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3020	4802	C	B					DISC				X			E		N	1	N	1,573,348.49
3020	4802	C	B					DISC				X			E		N	1	N	24,296.03
3020	4802	C	B					DISC				X			E		N	1	N	93.20
3020	4902	C	E					DISC				X			E		N		N	-1,573,348.49
3020	4902	C	E					DISC				X			E		N		N	-93.20
3020	4902	C	E					DISC				X			E		N		N	-24,296.03
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		70,188.87
3050	4801	C	E												E		N	1		59,048.23
3050	4801	C	E												E		N	1		37,065.32
3050	4901	C	E												E		N	1		3,185.96
3050	4901	C	E												E		N	1		745,952.27
3050	4901	C	E												E		N	1		85,047.83
3050	4901	C	E												E		N	1		24,856.16
3050	4901	C	E												E		N	1		19,215.92
3050	4901	C	E												E		N	1		3,151.93
Sub-Total, 3050																				**1,047,712.49**
3100, Obligated balance, start of year																				========== 1,047,712.49
3200, Obligated balance, end of year																				========== 1,047,712.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
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Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,573,348.49
4011	4802	C	B					DISC				X			E		N	1	N	-24,296.03
4011	4802	C	B					DISC				X			E		N	1	N	-93.20
4011	4902	C	E					DISC				X			E		N		N	1,573,348.49
4011	4902	C	E					DISC				X			E		N		N	93.20
4011	4902	C	E					DISC				X			E		N		N	24,296.03
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Veterans Employment and Training
Treasury Account:
Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 49,766,083.62

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 169,864.00

1050, Unob Bal: Unobligated balance (total) ========== 169,864.00

1100, BA: Disc: Appropriation 38,184,694.00

1134, BA: Disc: Appropriations precluded from obligation -33,173,984.00

1160, BA: Disc: Appropriation (total) ========== 5,010,710.00

1700, BA: Disc: Spending auth: Collected 48,850,944.00

1750, BA: Disc: Spending auth: Total ========== 48,850,944.00

1900, Budget authority total (disc. and mand.) ========== 53,861,654.00

1930, Total budgetary resources avail (disc. and mand.) ========== 54,031,518.00

1940, Unob Bal: Memo: Unob bal expiring -6,265,434.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account: Account Total, Veterans Employment and Training
Treasury Account:
Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102,609,089.89
3010, Ob Bal: Obligations incurred: Unexpired accounts	49,766,083.62
3011, Ob Bal: Obligations incurred: Expired accounts	665,593.27
3020, Ob Bal: Outlays (gross)	-52,800,429.17
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-88,355.72
3050, Ob Bal: EOY: Unpaid obligations	100,151,981.89
3100, Obligated balance, start of year	========== 102,609,089.89
3200, Obligated balance, end of year	========== 100,151,981.89

BA & O, Net

4000, Disc: Budget authority, gross	========== 53,861,654.00
4010, Disc: Outlays from new authority	15,219,672.89
4011, Disc: Outlays from balances	37,580,756.28
4020, Disc: Total outlays, gross	========== 52,800,429.17
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-48,850,944.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,629.04
4040, Disc: Offsets against gross BA and outlays (total)	========== -48,869,573.04
4052, Disc: Offset, BA: Collection cred to expired accts	18,629.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Veterans Employment and Training
Treasury Account:
Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 18,629.04
4070, Disc: Budget authority, net																				========== 5,010,710.00
4080, Disc: Outlays, net																				========== 3,930,856.13
4180, Budget authority, net (disc. and mand.)																				========== 5,010,710.00
4190, Outlays, net (disc. and mand.)																				========== 3,930,856.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: Information Technology Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /12-0162 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,399,827.86
3000	4901	C	B									X			E		N	1		219,337.66
Sub-Total, 3000																				**18,619,165.52**
3011	4801	C	B									X			E		N	1		-18,399,827.86
3011	4801	C	E									X			E		N	1		15,060,107.59
3011	4901	C	B									X			E		N	1		-219,337.66
3011	4901	C	E									X			E		N	1		406,662.79
3011	4902	C	E					DISC				X			E		N		N	3,152,395.14
3011	4981	C	E									X			E		N			232.56
Sub-Total, 3011																				**232.56**
3020	4902	C	E					DISC				X			E		N		N	-3,152,395.14
3050	4801	C	E												E		N	1		15,060,107.59
3050	4901	C	E												E		N	1		406,662.79
3050	4981	C	E												E		N			232.56
Sub-Total, 3050																				**15,467,002.94**
3100, Obligated balance, start of year																				========== 18,619,165.52
3200, Obligated balance, end of year																				========== 15,467,002.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: Information Technology Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /12-0162 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,152,395.14
4020, Disc: Total outlays, gross																				========== 3,152,395.14
4080, Disc: Outlays, net																				========== 3,152,395.14
4190, Outlays, net (disc. and mand.)																				========== 3,152,395.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Information Technology Modernization
Treasury Account:
Budget Account Id: 012-25-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,619,165.52
3011, Ob Bal: Obligations incurred: Expired accounts	232.56
3020, Ob Bal: Outlays (gross)	-3,152,395.14
3050, Ob Bal: EOY: Unpaid obligations	15,467,002.94
3100, Obligated balance, start of year	========== 18,619,165.52
3200, Obligated balance, end of year	========== 15,467,002.94

BA & O, Net

4011, Disc: Outlays from balances	3,152,395.14
4020, Disc: Total outlays, gross	========== 3,152,395.14
4080, Disc: Outlays, net	========== 3,152,395.14
4190, Outlays, net (disc. and mand.)	========== 3,152,395.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	4		561,698.35
0900	4801	C	B									X			U		N	4		-3,343,973.04
0900	4801	C	B									X			U		N	4		-4,133,060.24
0900	4801	C	B									X			U		N	4		-3,012,558.96
0900	4801	C	B									X			U		N	4		-6,019,452.04
0900	4801	C	B									X			U		N	4		-53,207,575.92
0900	4801	C	B									X			U		N	4		-824,868.14
0900	4801	C	B									X			U		N	4		-1,409,346.58
0900	4801	C	B									X			U		N	4		-561,698.35
0900	4801	C	B									X			U		N	4		-311,284.13
0900	4801	C	E									X			U		N	4		3,960,663.66
0900	4801	C	E									X			U		N	4		1,182,361.16
0900	4801	C	E									X			U		N	4		5,991,952.04
0900	4801	C	E									X			U		N	4		824,683.52
0900	4801	C	E									X			U		N	4		39,731,681.62
0900	4801	C	E									X			U		N	4		5,907,315.95
0900	4801	C	E									X			U		N	4		311,284.13
0900	4801	C	E									X			U		N	4		3,498,014.63
0900	4802	D	B					DISC	BAL			X			U		N	4	N	395.00
0900	4802	D	B					DISC	BAL			X			U		N	4	N	666.00
0900	4802	D	E					DISC	BAL			X			U		N	4	N	-395.00
0900	4802	D	E					DISC	BAL			X			U		N	4	N	-666.00
0900	4881	C	E									X			U		N			6,741.34
0900	4881	C	E									X			U		N			7,657.66
0900	4881	C	E									X			U		N			78,089.36
0900	4901	C	B									X			U		N	4		-3,538,201.70
0900	4901	C	B									X			U		N	4		-1,985,336.18
0900	4901	C	B									X			U		N	4		-408.00
0900	4901	C	B									X			U		N	4		-5,759,739.10
0900	4901	C	B									X			U		N	4		-208,867.74
0900	4901	C	B									X			U		N	4		-11,910,491.46
0900	4901	C	B									X			U		N	4		-332,463.39
0900	4901	C	B									X			U		N	4		-3,640,662.57
0900	4901	D	B									X			U		N	4		2,042,685.37
0900	4901	C	B									X			U		N	4		-3,600.00
0900	4901	C	E									X			U		N	4		3,600.00
0900	4901	C	E									X			U		N	4		408.00
0900	4901	C	E									X			U		N	4		4,294,958.64
0900	4901	C	E									X			U		N	4		208,867.74
0900	4901	C	E									X			U		N	4		1,505,500.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X		U			N	4		332,499.79
0900	4901	C	E									X		U			N	4		3,653,444.57
0900	4901	D	E									X		U			N	4		-4,772,955.31
0900	4901	C	E									X		U			N	4		12,863,256.20
0900	4901	C	E									X		U			N	4		3,354,815.12
0900	4902	C	E					DISC	NEW			X		U			N		N	13,863,958.60
0900	4902	C	E					DISC	BAL			X		U			N		N	1,728,205.03
0900	4902	C	E					DISC	BAL			X		U			N		N	2,730,269.94
0900	4902	C	E					DISC	BAL			X		U			N		N	148.22
0900	4902	C	E					DISC	BAL			X		U			N		N	21,017,803.45
0900	4902	C	E					DISC	BAL			X		U			N		N	14,718.00
0900	4902	C	E					DISC	NEW			X		U			N		N	2,387,354.65
0900	4902	C	E					DISC	NEW			X		U			N		N	3,252,048.11
0900	4902	C	E					DISC	NEW			X		U			N		N	8,014,723.31
0900	4902	C	E					DISC	BAL			X		U			N		N	1,557,677.39
0900	4902	C	E					DISC	BAL			X		U			N		N	226,985.42
0900	4902	C	E					DISC	BAL			X		U			N		N	2,320,957.21
0900	4981	C	E									X		U			N			148.11
0900	4981	C	E									X		U			N			76.41
0900	4981	C	E									X		U			N			679.88
0900	4982	C	E					DISC	BAL			X		U			N		N	14,537.44
0900	4982	C	E					DISC	BAL			X		U			N		N	66,069.90
0900	4982	C	E					DISC	BAL			X		U			N		N	156,479.36
Sub-Total, 0900																				**42,698,476.54**

Budgetary Resources

1000	4201	D	B											U			N	4		56,373,558.53
1000	4221	D	B			F		DISC				X		U			N	4		801,660.00
1000	4222	D	B			F		DISC				X		U			N	4		56,227,207.34
1000	4251	D	B			F		DISC				X		U			N	4		1,215,771.86
1000	4801	D	B									X		U			N	4		561,698.35
1000	4801	C	B									X		U			N	4		-3,343,973.04
1000	4801	C	B									X		U			N	4		-4,133,060.24
1000	4801	C	B									X		U			N	4		-3,012,558.96
1000	4801	C	B									X		U			N	4		-6,019,452.04
1000	4801	C	B									X		U			N	4		-53,207,575.92
1000	4801	C	B									X		U			N	4		-824,868.14
1000	4801	C	B									X		U			N	4		-1,409,346.58
1000	4801	C	B									X		U			N	4		-561,698.35
1000	4801	C	B									X		U			N	4		-311,284.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4802	D	B					DISC	BAL			X			U		N	4	N	395.00
1000	4802	D	B					DISC	BAL			X			U		N	4	N	666.00
1000	4901	C	B									X			U		N	4		-3,538,201.70
1000	4901	C	B									X			U		N	4		-1,985,336.18
1000	4901	C	B									X			U		N	4		-408.00
1000	4901	C	B									X			U		N	4		-5,759,739.10
1000	4901	C	B									X			U		N	4		-208,867.74
1000	4901	C	B									X			U		N	4		-11,910,491.46
1000	4901	C	B									X			U		N	4		-332,463.39
1000	4901	C	B									X			U		N	4		-3,640,662.57
1000	4901	D	B									X			U		N	4		2,042,685.37
1000	4901	C	B									X			U		N	4		-3,600.00
Sub-Total, 1000																				**17,020,054.91**
1021	4871	D	E									X			U		N			105,113.81
1021	4971	D	E									X			U		N			8,717.98
Sub-Total, 1021																				**113,831.79**
1050, Unob Bal: Unobligated balance (total)																				========== 17,133,886.70
1700	4222	D	B			F		DISC				X			U		N	4		-56,227,207.34
1700	4222	D	E			F		DISC				X			U		N	4		23,138,911.60
1700	4252	D	E			X		DISC				X			U		N			41,180,856.11
1700	4972	D	E			X		DISC				X			U		N			146,663.53
Sub-Total, 1700																				**8,239,223.90**
1701	4221	D	B			F		DISC				X			U		N	4		-801,660.00
1701	4221	D	E			F		DISC				X			U		N	4		60,767,244.34
1701	4251	D	B			F		DISC				X			U		N	4		-1,215,771.86
1701	4251	D	E			F		DISC				X			U		N	4		9,363,439.51
Sub-Total, 1701																				**68,113,251.99**
1750, BA: Disc: Spending auth: Total																				========== 76,352,475.89
1900, Budget authority total (disc. and mand.)																				========== 76,352,475.89
1930, Total budgetary resources avail (disc. and mand.)																				========== 93,486,362.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	4		160,603,425.59
1941	4610	C	E		A										U		N	4		43,273,338.29
1941	4700	C	E		A										U		N	4		6,296,895.17
	Sub-Total, 1941																			**210,173,659.05**

Change in Obl Bal

3000	4801	D	B									X			U		N	4		-561,698.35
3000	4801	C	B									X			U		N	4		3,343,973.04
3000	4801	C	B									X			U		N	4		4,133,060.24
3000	4801	C	B									X			U		N	4		3,012,558.96
3000	4801	C	B									X			U		N	4		6,019,452.04
3000	4801	C	B									X			U		N	4		53,207,575.92
3000	4801	C	B									X			U		N	4		824,868.14
3000	4801	C	B									X			U		N	4		1,409,346.58
3000	4801	C	B									X			U		N	4		561,698.35
3000	4801	C	B									X			U		N	4		311,284.13
3000	4901	C	B									X			U		N	4		3,538,201.70
3000	4901	C	B									X			U		N	4		1,985,336.18
3000	4901	C	B									X			U		N	4		408.00
3000	4901	C	B									X			U		N	4		5,759,739.10
3000	4901	C	B									X			U		N	4		208,867.74
3000	4901	C	B									X			U		N	4		11,910,491.46
3000	4901	C	B									X			U		N	4		332,463.39
3000	4901	C	B									X			U		N	4		3,640,662.57
3000	4901	D	B									X			U		N	4		-2,042,685.37
3000	4901	C	B									X			U		N	4		3,600.00
	Sub-Total, 3000																			**97,599,203.82**
3010	4801	D	B									X			U		N	4		561,698.35
3010	4801	C	B									X			U		N	4		-3,343,973.04
3010	4801	C	B									X			U		N	4		-4,133,060.24
3010	4801	C	B									X			U		N	4		-3,012,558.96
3010	4801	C	B									X			U		N	4		-6,019,452.04
3010	4801	C	B									X			U		N	4		-53,207,575.92
3010	4801	C	B									X			U		N	4		-824,868.14
3010	4801	C	B									X			U		N	4		-1,409,346.58
3010	4801	C	B									X			U		N	4		-561,698.35
3010	4801	C	B									X			U		N	4		-311,284.13
3010	4801	C	E									X			U		N	4		3,960,663.66
3010	4801	C	E									X			U		N	4		1,182,361.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	4		5,991,952.04
3010	4801	C	E									X			U		N	4		824,683.52
3010	4801	C	E									X			U		N	4		39,731,681.62
3010	4801	C	E									X			U		N	4		5,907,315.95
3010	4801	C	E									X			U		N	4		311,284.13
3010	4801	C	E									X			U		N	4		3,498,014.63
3010	4802	D	B					DISC	BAL			X			U		N	4	N	395.00
3010	4802	D	B					DISC	BAL			X			U		N	4	N	666.00
3010	4802	D	E					DISC	BAL			X			U		N	4	N	-395.00
3010	4802	D	E					DISC	BAL			X			U		N	4	N	-666.00
3010	4881	C	E									X			U		N			6,741.34
3010	4881	C	E									X			U		N			7,657.66
3010	4881	C	E									X			U		N			78,089.36
3010	4901	C	B									X			U		N	4		-3,538,201.70
3010	4901	C	B									X			U		N	4		-1,985,336.18
3010	4901	C	B									X			U		N	4		-408.00
3010	4901	C	B									X			U		N	4		-5,759,739.10
3010	4901	C	B									X			U		N	4		-208,867.74
3010	4901	C	B									X			U		N	4		-11,910,491.46
3010	4901	C	B									X			U		N	4		-332,463.39
3010	4901	C	B									X			U		N	4		-3,640,662.57
3010	4901	D	B									X			U		N	4		2,042,685.37
3010	4901	C	B									X			U		N	4		-3,600.00
3010	4901	C	E									X			U		N	4		3,600.00
3010	4901	C	E									X			U		N	4		408.00
3010	4901	C	E									X			U		N	4		4,294,958.64
3010	4901	C	E									X			U		N	4		208,867.74
3010	4901	C	E									X			U		N	4		1,505,500.11
3010	4901	C	E									X			U		N	4		332,499.79
3010	4901	C	E									X			U		N	4		3,653,444.57
3010	4901	D	E									X			U		N	4		-4,772,955.31
3010	4901	C	E									X			U		N	4		12,863,256.20
3010	4901	C	E									X			U		N	4		3,354,815.12
3010	4902	C	E					DISC	NEW			X			U		N		N	13,863,958.60
3010	4902	C	E					DISC	BAL			X			U		N		N	1,728,205.03
3010	4902	C	E					DISC	BAL			X			U		N		N	2,730,269.94
3010	4902	C	E					DISC	BAL			X			U		N		N	148.22
3010	4902	C	E					DISC	BAL			X			U		N		N	21,017,803.45
3010	4902	C	E					DISC	BAL			X			U		N		N	14,718.00
3010	4902	C	E					DISC	NEW			X			U		N		N	2,387,354.65
3010	4902	C	E					DISC	NEW			X			U		N		N	3,252,048.11
3010	4902	C	E					DISC	NEW			X			U		N		N	8,014,723.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL			X		U			N		N	1,557,677.39
3010	4902	C	E					DISC	BAL			X		U			N		N	226,985.42
3010	4902	C	E					DISC	BAL			X		U			N		N	2,320,957.21
3010	4981	C	E									X		U			N			148.11
3010	4981	C	E									X		U			N			76.41
3010	4981	C	E									X		U			N			679.88
3010	4982	C	E					DISC	BAL			X		U			N		N	14,537.44
3010	4982	C	E					DISC	BAL			X		U			N		N	66,069.90
3010	4982	C	E					DISC	BAL			X		U			N		N	156,479.36
Sub-Total, 3010																				**42,698,476.54**
3020	4802	D	B					DISC	BAL			X		U			N	4	N	-395.00
3020	4802	D	B					DISC	BAL			X		U			N	4	N	-666.00
3020	4802	D	E					DISC	BAL			X		U			N	4	N	395.00
3020	4802	D	E					DISC	BAL			X		U			N	4	N	666.00
3020	4902	C	E					DISC	NEW			X		U			N		N	-13,863,958.60
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,728,205.03
3020	4902	C	E					DISC	BAL			X		U			N		N	-2,730,269.94
3020	4902	C	E					DISC	BAL			X		U			N		N	-148.22
3020	4902	C	E					DISC	BAL			X		U			N		N	-21,017,803.45
3020	4902	C	E					DISC	BAL			X		U			N		N	-14,718.00
3020	4902	C	E					DISC	NEW			X		U			N		N	-2,387,354.65
3020	4902	C	E					DISC	NEW			X		U			N		N	-3,252,048.11
3020	4902	C	E					DISC	NEW			X		U			N		N	-8,014,723.31
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,557,677.39
3020	4902	C	E					DISC	BAL			X		U			N		N	-226,985.42
3020	4902	C	E					DISC	BAL			X		U			N		N	-2,320,957.21
3020	4982	C	E					DISC	BAL			X		U			N		N	-14,537.44
3020	4982	C	E					DISC	BAL			X		U			N		N	-66,069.90
3020	4982	C	E					DISC	BAL			X		U			N		N	-156,479.36
Sub-Total, 3020																				**-57,351,936.03**
3040	4871	D	E									X		U			N			-105,113.81
3040	4971	D	E									X		U			N			-8,717.98
Sub-Total, 3040																				**-113,831.79**
3050	4801	C	E											U			N	4		3,960,663.66
3050	4801	C	E											U			N	4		1,182,361.16
3050	4801	C	E											U			N	4		5,991,952.04
3050	4801	C	E											U			N	4		824,683.52
3050	4801	C	E											U			N	4		39,731,681.62
3050	4801	C	E											U			N	4		5,907,315.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	4		311,284.13
3050	4801	C	E												U		N	4		3,498,014.63
3050	4871	D	E												U		N			-105,113.81
3050	4881	C	E												U		N			6,741.34
3050	4881	C	E												U		N			7,657.66
3050	4881	C	E												U		N			78,089.36
3050	4901	C	E												U		N	4		3,600.00
3050	4901	C	E												U		N	4		408.00
3050	4901	C	E												U		N	4		4,294,958.64
3050	4901	C	E												U		N	4		208,867.74
3050	4901	C	E												U		N	4		1,505,500.11
3050	4901	C	E												U		N	4		332,499.79
3050	4901	C	E												U		N	4		3,653,444.57
3050	4901	D	E												U		N	4		-4,772,955.31
3050	4901	C	E												U		N	4		12,863,256.20
3050	4901	C	E												U		N	4		3,354,815.12
3050	4971	D	E												U		N			-8,717.98
3050	4981	C	E												U		N			148.11
3050	4981	C	E												U		N			76.41
3050	4981	C	E												U		N			679.88
Sub-Total, 3050																				**82,831,912.54**
3060	4221	D	B			F		DISC				X			U		N	4		-801,660.00
3060	4251	D	B			F		DISC				X			U		N	4		-1,215,771.86
Sub-Total, 3060																				**-2,017,431.86**
3070	4221	D	B			F		DISC				X			U		N	4		801,660.00
3070	4221	D	E			F		DISC				X			U		N	4		-60,767,244.34
3070	4251	D	B			F		DISC				X			U		N	4		1,215,771.86
3070	4251	D	E			F		DISC				X			U		N	4		-9,363,439.51
Sub-Total, 3070																				**-68,113,251.99**
3090	4221	D	E			F		DISC							U		N	4		-60,767,244.34
3090	4251	D	E			F		DISC							U		N	4		-9,363,439.51
Sub-Total, 3090																				**-70,130,683.85**
3100, Obligated balance, start of year																				========== 95,581,771.96
3200, Obligated balance, end of year																				========== 12,701,228.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				76,352,475.89
4010	4902	C	E					DISC	NEW			X			U		N		N	13,863,958.60
4010	4902	C	E					DISC	NEW			X			U		N		N	2,387,354.65
4010	4902	C	E					DISC	NEW			X			U		N		N	3,252,048.11
4010	4902	C	E					DISC	NEW			X			U		N		N	8,014,723.31
Sub-Total, 4010																				**27,518,084.67**
4011	4802	D	B					DISC	BAL			X			U		N	4	N	395.00
4011	4802	D	B					DISC	BAL			X			U		N	4	N	666.00
4011	4802	D	E					DISC	BAL			X			U		N	4	N	-395.00
4011	4802	D	E					DISC	BAL			X			U		N	4	N	-666.00
4011	4902	C	E					DISC	BAL			X			U		N		N	1,728,205.03
4011	4902	C	E					DISC	BAL			X			U		N		N	2,730,269.94
4011	4902	C	E					DISC	BAL			X			U		N		N	148.22
4011	4902	C	E					DISC	BAL			X			U		N		N	21,017,803.45
4011	4902	C	E					DISC	BAL			X			U		N		N	14,718.00
4011	4902	C	E					DISC	BAL			X			U		N		N	1,557,677.39
4011	4902	C	E					DISC	BAL			X			U		N		N	226,985.42
4011	4902	C	E					DISC	BAL			X			U		N		N	2,320,957.21
4011	4982	C	E					DISC	BAL			X			U		N		N	14,537.44
4011	4982	C	E					DISC	BAL			X			U		N		N	66,069.90
4011	4982	C	E					DISC	BAL			X			U		N		N	156,479.36
Sub-Total, 4011																				**29,833,851.36**
4020, Disc: Total outlays, gross																				==========
																				57,351,936.03
4030	4222	D	B			F		DISC				X			U		N	4		56,227,207.34
4030	4222	D	E			F		DISC				X			U		N	4		-23,138,911.60
Sub-Total, 4030																				**33,088,295.74**
4033	4252	D	E			X		DISC				X			U		N			-41,180,856.11
4033	4972	D	E			X		DISC				X			U		N			-146,663.53
Sub-Total, 4033																				**-41,327,519.64**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-8,239,223.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-0
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	4		801,660.00
4050	4221	D	E			F		DISC				X			U		N	4		-60,767,244.34
4050	4251	D	B			F		DISC				X			U		N	4		1,215,771.86
4050	4251	D	E			F		DISC				X			U		N	4		-9,363,439.51
	Sub-Total, 4050																			**-68,113,251.99**
4060, Disc: Additional offsets against BA only (total)																				========== -68,113,251.99
4080, Disc: Outlays, net																				========== 49,112,712.13
4190, Outlays, net (disc. and mand.)																				========== 49,112,712.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 012-25-4601 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 42,698,476.54

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 17,020,054.91

1021, Unob Bal: Recov of prior year unpaid obligations 113,831.79

1050, Unob Bal: Unobligated balance (total) ========== 17,133,886.70

1700, BA: Disc: Spending auth: Collected 8,239,223.90

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 68,113,251.99

1750, BA: Disc: Spending auth: Total ========== 76,352,475.89

1900, Budget authority total (disc. and mand.) ========== 76,352,475.89

1930, Total budgetary resources avail (disc. and mand.) ========== 93,486,362.59

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 210,173,659.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 012-25-4601 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97,599,203.82
3010, Ob Bal: Obligations incurred: Unexpired accounts	42,698,476.54
3020, Ob Bal: Outlays (gross)	-57,351,936.03
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-113,831.79
3050, Ob Bal: EOY: Unpaid obligations	82,831,912.54
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,017,431.86
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-68,113,251.99
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-70,130,683.85
3100, Obligated balance, start of year	========== 95,581,771.96
3200, Obligated balance, end of year	========== 12,701,228.69

BA & O, Net

4000, Disc: Budget authority, gross	========== 76,352,475.89
4010, Disc: Outlays from new authority	27,518,084.67
4011, Disc: Outlays from balances	29,833,851.36
4020, Disc: Total outlays, gross	========== 57,351,936.03
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	33,088,295.74
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-41,327,519.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 012-25-4601 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,239,223.90
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-68,113,251.99
4060, Disc: Additional offsets against BA only (total)																				========== -68,113,251.99
4080, Disc: Outlays, net																				========== 49,112,712.13
4190, Outlays, net (disc. and mand.)																				========== 49,112,712.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
Budget Account: Agency Total, Non-Financing Accounts Department of Labor
Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 35,029,271,797.37

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 18,589,735,483.98

1010, Unob Bal: Transferred to other accounts -36,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 66,534,973.26

1050, Unob Bal: Unobligated balance (total) ========== 18,620,270,457.24

1100, BA: Disc: Appropriation 4,476,621,584.00

1101, BA: Disc: Appropriation (special or trust fund) 843,333,731.96

1121, BA: Disc: Approps transferred from other accounts 36,000,000.00

1134, BA: Disc: Appropriations precluded from obligation -2,085,637,630.00

1160, BA: Disc: Appropriation (total) ========== 3,270,317,685.96

1200, BA: Mand: Appropriation 12,241,299,000.00

1201, BA: Mand: Appropriation (special or trust fund) 16,984,753,125.96

1203, BA: Mand: Appropriation (previously unavailable) 1,773,354.38

1220, BA: Mand: Approps transferred to other accounts -49,000,000.00

1221, BA: Mand: Approps transferred from other accounts 49,000,000.00

1235, BA: Mand: Appropriations precluded from obligation -944,200,699.32

1260, BA: Mand: Appropriations (total) ========== 28,283,624,781.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
Budget Account: Agency Total, Non-Financing Accounts Department of Labor
Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1400, BA: Mand: Borrowing authority																			6,300,000,000.00
1440, BA: Mand: Borrowing authority (total)																			========== 6,300,000,000.00
1700, BA: Disc: Spending auth: Collected																			1,127,120,880.48
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			-154,257,062.04
1750, BA: Disc: Spending auth: Total																			========== 972,863,818.44
1800, BA: Mand: Spending auth: Collected																			3,258,874,321.45
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																			1,579,088,691.17
1850, BA: Mand: Spending auth: Total																			========== 4,837,963,012.62
1900, Budget authority total (disc. and mand.)																			========== 43,664,769,298.04
1930, Total budgetary resources avail (disc. and mand.)																			========== 62,285,039,755.28
1940, Unob Bal: Memo: Unob bal expiring																			-2,200,145,908.82
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			32,157,741,467.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
Budget Account: Agency Total, Non-Financing Accounts Department of Labor
Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,751,606,693.74
3010, Ob Bal: Obligations incurred: Unexpired accounts	35,029,271,797.37
3011, Ob Bal: Obligations incurred: Expired accounts	74,330,186.51
3020, Ob Bal: Outlays (gross)	-34,330,533,350.21
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-66,534,973.26
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-48,683,070.94
3050, Ob Bal: EOY: Unpaid obligations	16,409,457,283.21
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,324,891,590.56
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,424,831,629.13
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	41,732,855.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,707,990,364.69
3100, Obligated balance, start of year	========== 13,426,715,103.18
3200, Obligated balance, end of year	========== 12,701,466,918.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Labor
Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
Budget Account: Agency Total, Non-Financing Accounts Department of Labor
Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,243,181,504.40
4010, Disc: Outlays from new authority	1,318,742,254.01
4011, Disc: Outlays from balances	3,088,940,249.85
4020, Disc: Total outlays, gross	========== 4,407,682,503.86
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,117,605,220.49
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-53,597,947.77
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,171,203,168.26
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	154,257,062.04
4052, Disc: Offset, BA: Collection cred to expired accts	44,082,287.78
4060, Disc: Additional offsets against BA only (total)	========== 198,339,349.82
4070, Disc: Budget authority, net	========== 3,270,317,685.96
4080, Disc: Outlays, net	========== 3,236,479,335.60
4090, Mand: Budget authority, gross	========== 39,421,587,793.64
4100, Mand: Outlays from new authority	29,563,338,997.29
4101, Mand: Outlays from balances	359,511,849.06
4110, Mand: Total outlays, gross	29,922,850,846.35

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Budget Account: Agency Total, Non-Financing Accounts Department of Labor
Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-20,000,000.00
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-174,013,053.19
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-3,065,261,268.26
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,259,274,321.45
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-1,579,088,691.17
4142, Mand: Offset, BA: Collection cred to expired accts																				400,000.00
4150, Mand: Additional offsets against BA only (total)																				========== -1,578,688,691.17
4160, Mand: Budget authority, net																				========== 34,583,624,781.02
4170, Mand: Outlays, net																				========== 26,663,576,524.90
4180, Budget authority, net (disc. and mand.)																				========== 37,853,942,466.98
4190, Outlays, net (disc. and mand.)																				========== 29,900,055,860.50

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
36,864,146,876.49

5001, Memo: Invest, EOY: Fed securities: Par value
36,884,437,471.39